

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
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 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages		0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

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 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support	0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	0.00
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only	18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire
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Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
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 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages		5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits		420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

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 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
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Type: Grant

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 Sponsor: US ED, Department of Education
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 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
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 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)	68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	97,528.86	97,528.86	3,393.41	151,137.49	27,386.81	(80,995.44)	(80,995.44)
617F10	Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		97,528.86	97,528.86	3,393.41	154,857.07	27,386.81	(84,715.02)	(84,715.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10	Full Fringe Benefit Distr Expe	41,726.63	41,726.63	1,306.46	68,474.24	10,543.93	(37,291.54)	(37,291.54)
*Total: 65 - Fringe Benefits		41,726.63	41,726.63	1,306.46	68,722.62	10,543.93	(37,539.92)	(37,539.92)
7100	In-State Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	86.80	1,672.96	0.00	(1,672.96)	(1,672.96)
710300	Conference Registration Fees	0.00	0.00	232.09	232.09	0.00	(232.09)	(232.09)
Subtotal: Travel		2,250.00	2,250.00	318.89	1,905.05	0.00	344.95	344.95
7111	Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711100	Supplies-General	0.00	0.00	211.91	3,275.22	0.00	(3,275.22)	(3,275.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7130	Printing and Copying	450.00	450.00	0.00	0.00	0.00	450.00	450.00
713000	Printing & Copying-General	0.00	0.00	7.50	333.23	0.00	(333.23)	(333.23)
7140	Postage	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
7172	Other Professional Services	33,120.00	33,120.00	0.00	0.00	0.00	33,120.00	33,120.00
717200	Other Professional Services-General	0.00	0.00	0.00	38,350.00	0.00	(38,350.00)	(38,350.00)
7180	Telecommunications	650.00	650.00	0.00	0.00	0.00	650.00	650.00
718000	Telecom-General	0.00	0.00	90.13	313.58	502.99	(816.57)	(816.57)
7190	Business Meals-Meetgs (non travel)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,508.96	0.00	(1,508.96)	(1,508.96)
719100	Membership Dues & Fees	0.00	0.00	199.00	199.00	0.00	(199.00)	(199.00)
71C1	Advertising (Non-Employment)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		47,120.00	47,120.00	533.54	44,082.44	502.99	2,534.57	2,534.57
*Total: 71 - Support (Travel & Non-Travel)		49,370.00	49,370.00	852.43	45,987.49	502.99	2,879.52	2,879.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	188,625.49	188,625.49	5,552.30	269,567.18	38,433.73	(119,375.42)	(119,375.42)
***Total Expenditures	188,625.49	188,625.49	5,552.30	269,567.18	38,433.73	(119,375.42)	(119,375.42)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	97,528.86	97,528.86	5,028.82	154,857.07	0.00	(57,328.21)	(57,328.21)
8ICS65 NonMand Tran In-Cost Share-Fringe	41,726.63	41,726.63	1,936.09	68,722.62	0.00	(26,995.99)	(26,995.99)
8ICS71 NonMand Tran In-Cost Share-Support	49,370.00	49,370.00	805.34	45,940.40	0.00	3,429.60	3,429.60
*Total: 5Z - Transfers In	188,625.49	188,625.49	7,770.25	269,520.09	0.00	(80,894.60)	(80,894.60)
***Total Revenue	188,625.49	188,625.49	7,770.25	269,520.09	0.00	(80,894.60)	(80,894.60)

Grant: 73D001 - Early Child Care
 Fund: 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/28/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024 CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	4,108.74	0.00	4,300.00	0.00	(4,300.00)	(191.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
*Total: 65 - Fringe Benefits		0.00	(275.20)	0.00	391.29	0.00	(391.29)	(666.49)
714000	Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
721100	Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
*Total: 72 - Student and/or Participant Support		0.00	142,500.00	0.00	108,879.00	0.00	(108,879.00)	33,621.00
**Total Direct Cost Expenditures		0.00	146,333.54	0.00	113,594.71	0.00	(113,594.71)	32,738.83
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
*Total: 76 - F&A and Internal Allocations		0.00	996.00	0.00	0.00	0.00	0.00	996.00
**Total Indirect Cost Expenditures		0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total Expenditures		0.00	147,329.54	0.00	113,594.71	0.00	(113,594.71)	33,734.83
Revenue								
530100	NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
*Total: 53 - Sponsored Programs		0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 5Z - Transfers In		0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Revenue		0.00	152,670.46	0.00	113,594.71	0.00	(113,594.71)	39,075.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
*Total: 61 - Salaries and Wages	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 65 - Fringe Benefits	0.00	779.20	0.00	0.00	0.00	0.00	779.20
**Total Direct Cost Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46

Grant: 73D001 - Early Child Care
 Fund: 73H003 - FY07 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	IDC Dist From Code:	NO
				Fund Type Level 2	P1
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	4,869.77	0.00	1,130.23	1,130.23
65YP10 Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
*Total: 65 - Fringe Benefits	504.00	504.00	0.00	404.21	0.00	99.79	99.79
710000 In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
713000 Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	603.78	0.00	(603.78)	(603.78)
721100 Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155 Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
*Total: 72 - Student and/or Participant Support	142,500.00	142,500.00	0.00	148,336.00	0.00	(5,836.00)	(5,836.00)
**Total Direct Cost Expenditures	149,004.00	149,004.00	0.00	154,213.76	0.00	(5,209.76)	(5,209.76)
760300 F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
*Total: 76 - F&A and Internal Allocations	996.00	996.00	0.00	0.00	0.00	996.00	996.00
**Total Indirect Cost Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total Expenditures	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total Revenue	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)

Grant: 73D001 - Early Child Care
 Fund: 73H004 - FY08 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024 CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
65YP10 Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
*Total: 65 - Fringe Benefits	468.00	468.00	0.00	421.28	0.00	46.72	46.72
710000 In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
721100 Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	138,858.00	0.00	3,142.00	3,142.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
***Total Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total Revenue	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)

Grant: 73D001 - Early Child Care
 Fund: 73H005 - FY09 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	IDC Dist From Code:	NO
				Fund Type Level 2	P1
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
*Total: 61 - Salaries and Wages	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
65YP10 Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
*Total: 65 - Fringe Benefits	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
710000 In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100 Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
721100 Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	131,024.00	0.00	10,976.00	10,976.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Revenue	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
*Total: 65 - Fringe Benefits	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
**Total Direct Cost Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
***Total Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)
***Total Revenue	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
*Total: 61 - Salaries and Wages	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
*Total: 65 - Fringe Benefits	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Revenue	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)

Grant: 73D001 - Early Child Care
 Fund: 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024 CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1
					NO
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10 Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
*Total: 61 - Salaries and Wages	2,540.35	2,540.35	0.00	2,576.68	0.00	(36.33)	(36.33)
65YF10 Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits	1,041.54	1,041.54	0.00	1,056.16	0.00	(14.62)	(14.62)
**Total Direct Cost Expenditures	3,581.89	3,581.89	0.00	3,632.84	0.00	(50.95)	(50.95)
***Total Expenditures	3,581.89	3,581.89	0.00	3,632.84	0.00	(50.95)	(50.95)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)
***Total Revenue	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10 Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
*Total: 61 - Salaries and Wages	2,620.40	2,620.40	0.00	2,737.50	0.00	(117.10)	(117.10)
65YF10 Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
*Total: 65 - Fringe Benefits	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
**Total Direct Cost Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
***Total Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)
***Total Revenue	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)

Grant: 73D005 - SAHE Title IIA Grant
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Arra Funded NO
 Cost Share NO
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
*Total: 61 - Salaries and Wages		26,984.00	26,984.00	0.00	48,050.00	0.00	(21,066.00)	(21,066.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
Subtotal: Travel		6,685.00	6,685.00	0.00	3,859.59	0.00	2,825.41	2,825.41
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
Subtotal: Non-Travel Support		28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
*Total: 71 - Support (Travel & Non-Travel)		35,379.00	35,379.00	0.00	3,859.59	0.00	31,519.41	31,519.41
**Total Direct Cost Expenditures		64,279.00	64,279.00	0.00	56,047.16	0.00	8,231.84	8,231.84
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
*Total: 76 - F&A and Internal Allocations		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
**Total Indirect Cost Expenditures		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
***Total Expenditures		69,559.00	69,559.00	0.00	60,500.94	0.00	9,058.06	9,058.06
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
*Total: 53 - Sponsored Programs		33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
***Total Revenue		33,050.00	33,050.00	0.00	60,500.94	0.00	(27,450.94)	(27,450.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 73H006 - FY10 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:	Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	430.92	0.00	154.08	154.08
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	695.00	299.00	0.00	299.00	0.00	396.00	0.00
721100 Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155 Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,396.00	0.00	142,190.00	0.00	(190.00)	206.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Revenue	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 73H007 - FY11 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:	Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	400.10	0.00	184.90	184.90
710000 In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
*Total: 71 - Support (Travel & Non-Travel)	695.00	695.00	0.00	305.92	0.00	389.08	389.08
721100 Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	139,295.00	0.00	2,705.00	2,705.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Revenue	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10 Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
*Total: 61 - Salaries and Wages	2,850.00	2,850.00	0.00	2,774.76	0.00	75.24	75.24
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
*Total: 65 - Fringe Benefits	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
**Total Direct Cost Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
***Total Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)
***Total Revenue	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10 Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
*Total: 65 - Fringe Benefits	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
**Total Direct Cost Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
*Total: 5Z - Transfers In	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Revenue	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)

Grant: 73H005 - FY12 Early Child Care
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
710000 In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
Subtotal: Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
721100 Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	116,561.00	0.00	(116,561.00)	(116,561.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Revenue	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H005 - FY12 Early Child Care
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10 Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
*Total: 61 - Salaries and Wages	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 65 - Fringe Benefits	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
**Total Direct Cost Expenditures	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Expenditures	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 5Z - Transfers In	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Revenue	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)

Grant: 73H006 - FY13 Early Child Care
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
*Total: 61 - Salaries and Wages	5,561.00	5,561.00	0.00	0.00	0.00	5,561.00	5,561.00
65YP10 Nonstatus Benefit Distr (Fica)	439.00	439.00	0.00	0.00	0.00	439.00	439.00
*Total: 65 - Fringe Benefits	439.00	439.00	0.00	0.00	0.00	439.00	439.00
7100 In-State Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7211 Assistantships	121,600.00	121,600.00	0.00	0.00	0.00	121,600.00	121,600.00
721100 Assistantships	0.00	0.00	0.00	73,810.00	0.00	(73,810.00)	(73,810.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,840.00	0.00	(53,840.00)	(53,840.00)
*Total: 72 - Student and/or Participant Support	121,600.00	121,600.00	0.00	127,650.00	0.00	(6,050.00)	(6,050.00)
**Total Direct Cost Expenditures	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
***Total Expenditures	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
Revenue							
5301 State Programs	128,000.00	128,000.00	0.00	0.00	0.00	128,000.00	128,000.00
530100 NH State Programs	0.00	0.00	0.00	127,650.00	0.00	(127,650.00)	(127,650.00)
*Total: 53 - Sponsored Programs	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	128,000.00	128,000.00	0.00	127,650.00	0.00	350.00	350.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H006 - FY13 Early Child Care
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,340.00	1,340.00	0.00	1,311.77	0.00	28.23	28.23
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	1,552.00	1,552.00	0.00	1,463.09	0.00	88.91	88.91
*Total: 61 - Salaries and Wages	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
*Total: 65 - Fringe Benefits	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
***Total Expenditures	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,892.00	2,892.00	0.00	2,774.86	0.00	117.14	117.14
8ICS65 NonMand Tran In-Cost Share-Fringe	1,302.00	1,302.00	0.00	1,249.40	0.00	52.60	52.60
*Total: 5Z - Transfers In	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74
***Total Revenue	4,194.00	4,194.00	0.00	4,024.26	0.00	169.74	169.74

Grant: 73H007 - FY14 Early Child Care
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	1,580.00	1,580.00	0.00	2,060.00	0.00	(480.00)	(480.00)
65YP10 Nonstatus Benefit Distr (Fica)	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
*Total: 65 - Fringe Benefits	124.82	124.82	0.00	162.74	0.00	(37.92)	(37.92)
7100 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7211 Assistantships	62,095.18	62,095.18	0.00	0.00	0.00	62,095.18	62,095.18
721100 Assistantships	0.00	0.00	0.00	25,605.00	0.00	(25,605.00)	(25,605.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,310.00	0.00	(14,310.00)	(14,310.00)
*Total: 72 - Student and/or Participant Support	62,095.18	62,095.18	0.00	39,915.00	0.00	22,180.18	22,180.18
**Total Direct Cost Expenditures	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
***Total Expenditures	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
Revenue							
5301 State Programs	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
530100 NH State Programs	0.00	0.00	0.00	42,137.74	0.00	(42,137.74)	(42,137.74)
*Total: 53 - Sponsored Programs	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26
***Total Revenue	64,000.00	64,000.00	0.00	42,137.74	0.00	21,862.26	21,862.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H007 - FY14 Early Child Care
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	690.34	690.34	0.00	303.45	0.00	386.89	386.89
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	841.06	841.06	0.00	2,191.24	0.00	(1,350.18)	(1,350.18)
*Total: 61 - Salaries and Wages	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
65YF10 Full Fringe Benefit Distr Expe	709.04	709.04	0.00	1,155.00	0.00	(445.96)	(445.96)
*Total: 65 - Fringe Benefits	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
**Total Direct Cost Expenditures	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
***Total Expenditures	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	1,531.40	1,531.40	0.00	2,498.93	0.00	(967.53)	(967.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	709.04	709.04	0.00	1,155.33	0.00	(446.29)	(446.29)
*Total: 5Z - Transfers In	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)
***Total Revenue	2,240.44	2,240.44	0.00	3,654.26	0.00	(1,413.82)	(1,413.82)

Grant: 73H008 - FY14-FY15 Early Child Care
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
*Total: 61 - Salaries and Wages	11,750.00	11,750.00	0.00	4,700.00	0.00	7,050.00	7,050.00
65YP10 Nonstatus Benefit Distr (Fica)	928.25	928.25	0.00	370.90	0.00	557.35	557.35
*Total: 65 - Fringe Benefits	928.25	928.25	0.00	370.90	0.00	557.35	557.35
7100 In-State Travel	801.75	801.75	0.00	0.00	0.00	801.75	801.75
710000 In-State Travel	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
Subtotal: Travel	801.75	801.75	0.00	249.20	0.00	552.55	552.55
7111 Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7180 Telecommunications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000 Telecom-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719125 Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support	5,270.00	5,270.00	0.00	250.00	0.00	5,020.00	5,020.00
*Total: 71 - Support (Travel & Non-Travel)	6,071.75	6,071.75	0.00	499.20	0.00	5,572.55	5,572.55
7211 Assistantships	131,250.00	131,250.00	0.00	0.00	0.00	131,250.00	131,250.00
721100 Assistantships	0.00	0.00	0.00	97,880.00	0.00	(97,880.00)	(97,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,495.00	0.00	(49,495.00)	(49,495.00)
*Total: 72 - Student and/or Participant Support	131,250.00	131,250.00	0.00	147,375.00	0.00	(16,125.00)	(16,125.00)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)
***Total Expenditures	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)
Revenue							
5301 State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
530100 NH State Programs	0.00	0.00	0.00	152,945.10	0.00	(152,945.10)	(152,945.10)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	152,945.10	0.00	(2,945.10)	(2,945.10)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	2,945.10	9,601.00	0.00	(9,601.00)	(9,601.00)
*Total: 5Z - Transfers In	0.00	0.00	2,945.10	9,601.00	0.00	(9,601.00)	(9,601.00)
***Total Revenue	150,000.00	150,000.00	2,945.10	162,546.10	0.00	(12,546.10)	(12,546.10)

Grant: 73H008 - FY14-FY15 Early Child Care
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	23,500.00	23,500.00	800.00	2,200.00	0.00	21,300.00	21,300.00
*Total: 61 - Salaries and Wages	23,500.00	23,500.00	800.00	2,200.00	0.00	21,300.00	21,300.00
65YP10 Nonstatus Benefit Distr (Fica)	1,950.50	1,950.50	61.60	169.40	0.00	1,781.10	1,781.10
*Total: 65 - Fringe Benefits	1,950.50	1,950.50	61.60	169.40	0.00	1,781.10	1,781.10
7100 In-State Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
Subtotal: Travel	2,009.50	2,009.50	0.00	0.00	0.00	2,009.50	2,009.50
7111 Supplies	6,840.00	6,840.00	0.00	0.00	0.00	6,840.00	6,840.00
7140 Postage	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719125 Licenses/Professional Fees	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71C1 Advertising (Non-Employment)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
*Total: 71 - Support (Travel & Non-Travel)	15,749.50	15,749.50	0.00	0.00	0.00	15,749.50	15,749.50
7211 Assistantships	258,800.00	258,800.00	0.00	0.00	0.00	258,800.00	258,800.00
721100 Assistantships	0.00	0.00	27,640.00	44,980.00	0.00	(44,980.00)	(44,980.00)
721155 Asstship-Tuition Waiver	0.00	0.00	8,160.00	14,850.00	0.00	(14,850.00)	(14,850.00)
*Total: 72 - Student and/or Participant Support	258,800.00	258,800.00	35,800.00	59,830.00	0.00	198,970.00	198,970.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	36,661.60	62,199.40	0.00	237,800.60	237,800.60
***Total Expenditures	300,000.00	300,000.00	36,661.60	62,199.40	0.00	237,800.60	237,800.60
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	36,661.60	62,199.40	0.00	(62,199.40)	(62,199.40)
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	36,661.60	62,199.40	0.00	237,800.60	237,800.60
***Total Revenue	300,000.00	300,000.00	36,661.60	62,199.40	0.00	237,800.60	237,800.60

Grant: 73H008 - FY14-FY15 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	305.00	305.00	0.00	306.90	0.00	(1.90)	(1.90)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.77	0.00	(5.77)	(5.77)
617F10 Operating Staff	3,070.00	3,070.00	0.00	2,867.48	0.00	202.52	202.52
*Total: 61 - Salaries and Wages	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	1,563.00	1,563.00	0.00	1,458.27	0.00	104.73	104.73
*Total: 65 - Fringe Benefits	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
711100 Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.63	0.00	(131.63)	(131.63)
Subtotal: Non-Travel Support	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
7211 Assistantships	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
*Total: 72 - Student and/or Participant Support	22,500.00	22,500.00	0.00	19,200.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
***Total Expenditures	27,438.00	27,438.00	0.00	23,980.50	0.00	3,457.50	3,457.50
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	3,375.00	3,375.00	0.00	3,180.15	0.00	194.85	194.85
8ICS65 NonMand Tran In-Cost Share-Fringe	1,563.00	1,563.00	0.00	1,458.72	0.00	104.28	104.28
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	141.63	141.63	0.00	(141.63)	(141.63)
8ICS72 NonMand Tran In-Cost Share-FinAid	22,500.00	22,500.00	0.00	19,200.00	0.00	3,300.00	3,300.00
*Total: 5Z - Transfers In	27,438.00	27,438.00	141.63	23,980.50	0.00	3,457.50	3,457.50
***Total Revenue	27,438.00	27,438.00	141.63	23,980.50	0.00	3,457.50	3,457.50

Grant: 73H008 - FY14-FY15 Early Child Care
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	637.00	637.00	47.58	152.26	468.72	16.02	16.02
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.55	0.00	(1.55)	(1.55)
617F10	Operating Staff	6,396.00	6,396.00	455.07	1,249.71	4,781.70	364.59	364.59
*Total: 61 - Salaries and Wages		7,033.00	7,033.00	502.65	1,403.52	5,250.42	379.06	379.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
65YF10	Full Fringe Benefit Distr Expe	3,130.00	3,130.00	193.52	539.76	2,021.41	568.83	568.83
*Total: 65 - Fringe Benefits		3,130.00	3,130.00	193.52	539.88	2,021.41	568.71	568.71
7211	Assistantships	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	8,500.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 72 - Student and/or Participant Support		38,100.00	38,100.00	8,500.00	13,000.00	0.00	25,100.00	25,100.00
**Total Direct Cost Expenditures		48,263.00	48,263.00	9,196.17	14,943.40	7,271.83	26,047.77	26,047.77
***Total Expenditures		48,263.00	48,263.00	9,196.17	14,943.40	7,271.83	26,047.77	26,047.77
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	7,033.00	7,033.00	526.44	1,403.52	0.00	5,629.48	5,629.48
8ICS65	NonMand Tran In-Cost Share-Fringe	3,130.00	3,130.00	202.68	539.88	0.00	2,590.12	2,590.12
8ICS72	NonMand Tran In-Cost Share-FinAid	38,100.00	38,100.00	8,500.00	13,000.00	0.00	25,100.00	25,100.00
*Total: 5Z - Transfers In		48,263.00	48,263.00	9,229.12	14,943.40	0.00	33,319.60	33,319.60
***Total Revenue		48,263.00	48,263.00	9,229.12	14,943.40	0.00	33,319.60	33,319.60

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
							Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,675.10	51,675.10	3,844.44	12,302.21	37,867.73	1,505.16	1,505.16
*Total: 61 - Salaries and Wages	51,675.10	51,675.10	3,844.44	12,302.21	37,867.73	1,505.16	1,505.16
65YF10 Full Fringe Benefit Distr Expe	19,894.91	19,894.91	1,480.10	4,736.32	14,579.08	579.51	579.51
*Total: 65 - Fringe Benefits	19,894.91	19,894.91	1,480.10	4,736.32	14,579.08	579.51	579.51
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161 Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120 Rentals-Property or Room	0.00	0.00	541.67	2,166.68	4,333.36	(6,500.04)	(6,500.04)
7180 Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000 Telecom-General	0.00	0.00	437.32	4,587.32	20,750.00	(25,337.32)	(25,337.32)
Subtotal: Non-Travel Support	33,958.25	33,958.25	978.99	6,754.00	25,083.36	2,120.89	2,120.89
*Total: 71 - Support (Travel & Non-Travel)	35,458.25	35,458.25	978.99	6,754.00	25,083.36	3,620.89	3,620.89
7801 Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100 Electricity	0.00	0.00	225.00	900.00	1,800.00	(2,700.00)	(2,700.00)
*Total: 78 - Utilities	2,756.25	2,756.25	225.00	900.00	1,800.00	56.25	56.25
**Total Direct Cost Expenditures	109,784.51	109,784.51	6,528.53	24,692.53	79,330.17	5,761.81	5,761.81
7603 F&A Expenditures	8,782.76	8,782.76	0.00	0.00	0.00	8,782.76	8,782.76
760300 F&A Expenditures	0.00	0.00	522.27	1,975.37	0.00	(1,975.37)	(1,975.37)
*Total: 76 - F&A and Internal Allocations	8,782.76	8,782.76	522.27	1,975.37	0.00	6,807.39	6,807.39
**Total Indirect Cost Expenditures	8,782.76	8,782.76	522.27	1,975.37	0.00	6,807.39	6,807.39
***Total Expenditures	118,567.27	118,567.27	7,050.80	26,667.90	79,330.17	12,569.20	12,569.20
Revenue							
5301 State Programs	118,567.27	118,567.27	0.00	0.00	0.00	118,567.27	118,567.27
530100 NH State Programs	0.00	0.00	7,050.80	26,667.90	0.00	(26,667.90)	(26,667.90)
*Total: 53 - Sponsored Programs	118,567.27	118,567.27	7,050.80	26,667.90	0.00	91,899.37	91,899.37
***Total Revenue	118,567.27	118,567.27	7,050.80	26,667.90	0.00	91,899.37	91,899.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	253,773.00	0.00	(253,773.00)	(253,773.00)
722 Other Financial Aid	31,359.00	31,359.00	0.00	0.00	0.00	31,359.00	31,359.00
*Total: 72 - Student and/or Participant Support	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
**Total Direct Cost Expenditures	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
***Total Expenditures	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
Revenue							
530100 NH State Programs	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
*Total: 53 - Sponsored Programs	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)
***Total Revenue	31,359.00	31,359.00	0.00	253,773.00	0.00	(222,414.00)	(222,414.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU15 - UNIQUE Annual Allocation- FY15
 Fund: 73ZU15 - UNIQUE Annual Allocation- FY15

Status: Active
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)
**Total Direct Cost Expenditures	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)
***Total Expenditures	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)
Revenue							
530100 NH State Programs	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)
*Total: 53 - Sponsored Programs	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)
***Total Revenue	0.00	0.00	86,489.00	86,489.00	0.00	(86,489.00)	(86,489.00)

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
*Total: 61 - Salaries and Wages		20,000.00	19,612.00	0.00	14,788.83	0.00	5,211.17	4,823.17
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
*Total: 65 - Fringe Benefits		1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	16,127.17	0.00	8,132.83	8,132.83
***Total Expenditures		24,260.00	24,260.00	0.00	16,127.17	0.00	8,132.83	8,132.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06
 Org: CGOLAD - OLLI Administrative Chapter

CFDA #:

Fund Information		Fund Indirect Cost Information	
Effective Date:	02/24/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Revenue	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total Revenue	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertising-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	24,149.00	24,149.00	0.00	1,280.03	0.00	22,868.97	22,868.97
*Total: 71 - Support (Travel & Non-Travel)	29,649.00	29,649.00	0.00	1,328.39	0.00	28,320.61	28,320.61
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
***Total Expenditures	100,000.00	100,000.00	0.00	1,285.54	0.00	98,714.46	98,714.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300 Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)
***Total Revenue	0.00	0.00	0.00	1,285.54	0.00	(1,285.54)	(1,285.54)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	56,294.58	0.00	(56,294.58)	(56,294.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,818.06	0.00	(16,818.06)	(16,818.06)
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	20,489.19	0.00	(20,489.19)	(20,489.19)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	23,494.05	0.00	(23,494.05)	(23,494.05)
**Total Direct Cost Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Expenditures		0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)
***Total Revenue	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertising-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Expenditures		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total Revenue		0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total Expenditures		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total Revenue		0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
710000 In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
719200 Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	652.80	0.00	(652.80)	(652.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	688.14	0.00	(688.14)	(688.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)
***Total Expenditures	0.00	0.00	0.00	3,830.22	0.00	(3,830.22)	(3,830.22)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
*Total: 61 - Salaries and Wages		0.00	59,488.00	0.00	55,595.00	0.00	(55,595.00)	3,893.00
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
*Total: 65 - Fringe Benefits		0.00	14,371.00	0.00	14,275.04	0.00	(14,275.04)	95.96
710000	In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		0.00	2,000.00	0.00	1,845.18	0.00	(1,845.18)	154.82
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	24,141.00	0.00	20,208.54	0.00	(20,208.54)	3,932.46
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,141.00	0.00	22,053.72	0.00	(22,053.72)	4,087.28
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	91,923.76	0.00	(91,923.76)	8,076.24
***Total Expenditures		0.00	100,000.00	0.00	91,923.76	0.00	(91,923.76)	8,076.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,758.63	0.00	(95,758.63)	(95,758.63)
***Total Revenue	0.00	0.00	0.00	95,758.63	0.00	(95,758.63)	(95,758.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
***Total Expenditures		0.00	0.00	0.00	1,695.69	0.00	(1,695.69)	(1,695.69)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	GSC Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
***Total Revenue		0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711100 Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000 Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110 Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,009.37	0.00	(3,009.37)	(3,009.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
***Total Expenditures	0.00	0.00	0.00	3,104.37	0.00	(3,104.37)	(3,104.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,942.08	0.00	(3,942.08)	(3,942.08)
***Total Revenue	0.00	0.00	0.00	3,942.08	0.00	(3,942.08)	(3,942.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total Expenditures	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total Revenue	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
*Total: 61 - Salaries and Wages	65,702.00	60,414.08	0.00	60,370.33	0.00	5,331.67	43.75
65YF10 Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
*Total: 65 - Fringe Benefits	14,969.00	12,519.67	0.00	12,516.04	0.00	2,452.96	3.63
710000 In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100 Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300 Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel	3,179.00	2,238.00	0.00	2,256.86	0.00	922.14	(18.86)
711100 Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124 Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160 Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000 Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030 Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000 Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000 Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000 Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000 Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005 Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200 Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100 Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110 Advertsing-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120 Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support	16,150.00	24,828.25	0.00	23,587.30	0.00	(7,437.30)	1,240.95
*Total: 71 - Support (Travel & Non-Travel)	19,329.00	27,066.25	0.00	25,844.16	0.00	(6,515.16)	1,222.09
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total Expenditures	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total Revenue	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total Expenditures	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total Revenue	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total Expenditures	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total Revenue	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total Expenditures	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total Revenue	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
*Total: 61 - Salaries and Wages		74,508.00	69,891.20	0.00	69,759.37	0.00	4,748.63	131.83
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
*Total: 65 - Fringe Benefits		16,434.00	16,050.81	0.00	16,005.22	0.00	428.78	45.59
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		8,000.00	12,887.00	0.00	13,061.41	0.00	(5,061.41)	(174.41)
*Total: 71 - Support (Travel & Non-Travel)		9,058.00	14,057.99	0.00	14,235.41	0.00	(5,177.41)	(177.42)
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	0.00
***Total Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue		0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
*Total: 61 - Salaries and Wages	31,879.00	31,879.00	0.00	34,979.30	0.00	(3,100.30)	(3,100.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10 Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
*Total: 65 - Fringe Benefits	3,657.61	3,657.61	0.00	4,067.17	0.00	(409.56)	(409.56)
710 Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000 In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel	1,624.00	1,624.00	0.00	1,254.25	0.00	369.75	369.75
711 Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100 Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162 Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713 Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714 Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000 Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716 Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718 Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719 Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120 Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	12,839.39	12,839.39	0.00	9,699.28	0.00	3,140.11	3,140.11
*Total: 71 - Support (Travel & Non-Travel)	14,463.39	14,463.39	0.00	10,953.53	0.00	3,509.86	3,509.86
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total Revenue	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
*Total: 61 - Salaries and Wages		81,242.00	92,755.95	0.00	88,879.25	0.00	(7,637.25)	3,876.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
*Total: 65 - Fringe Benefits		9,774.00	10,523.81	0.00	10,281.58	0.00	(507.58)	242.23
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
Subtotal: Travel		5,880.00	5,005.65	0.00	3,796.84	0.00	2,083.16	1,208.81
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100 Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00
71C100 Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120 Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
Subtotal: Non-Travel Support	46,984.00	45,972.45	0.00	41,698.33	0.00	5,285.67	4,274.12
*Total: 71 - Support (Travel & Non-Travel)	52,864.00	50,978.10	0.00	45,495.17	0.00	7,368.83	5,482.93
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
**Total Direct Cost Expenditures	143,880.00	154,257.86	0.00	144,920.50	0.00	(1,040.50)	9,337.36
***Total Expenditures	143,880.00	154,257.86	0.00	144,920.50	0.00	(1,040.50)	9,337.36
Revenue							
516Z34 GSC Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
531300 Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395 GSC Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
*Total: 53 - Sponsored Programs	0.00	48,791.00	0.00	131,205.00	0.00	(131,205.00)	(82,414.00)
***Total Revenue	0.00	48,791.00	0.00	137,950.50	0.00	(137,950.50)	(89,159.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total Revenue	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
***Total Expenditures	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
***Total Revenue	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total Revenue	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total Expenditures	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395 GSC Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)
***Total Revenue	0.00	0.00	0.00	3,260.00	0.00	(3,260.00)	(3,260.00)

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cacciola, Meadow H

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/201	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #:	93.658		
Resp Org:	CADMOP	Term Date:			
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Expend End Date:			
		Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
*Total: 61 - Salaries and Wages		357,438.00	357,438.00	0.00	330,102.76	0.00	27,335.24	27,335.24
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
*Total: 65 - Fringe Benefits		136,577.00	136,577.00	0.00	128,561.63	0.00	8,015.37	8,015.37
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		21,219.00	21,219.00	0.00	19,279.74	0.00	1,939.26	1,939.26
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cacciola, Meadow H

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 03/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	47,100.00	47,100.00	0.00	46,769.61	0.00	330.39	330.39
*Total: 71 - Support (Travel & Non-Travel)	68,319.00	68,319.00	0.00	66,049.35	0.00	2,269.65	2,269.65
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
*Total: 72 - Student and/or Participant Support	529,309.00	552,309.00	0.00	517,073.11	0.00	12,235.89	35,235.89
**Total Direct Cost Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
***Total Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total Revenue	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)

FIN5140.1
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 10/2/2014 12:27:43 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	36,838.62	0.00	(36,838.62)	(36,838.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,834.69	0.00	(14,834.69)	(14,834.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Revenue	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10 PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10 Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	417,526.00	403,311.00	0.00	398,844.01	0.00	18,681.99	4,466.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10 Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10 Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
*Total: 65 - Fringe Benefits	168,132.00	162,304.00	0.00	160,231.35	0.00	7,900.65	2,072.65
710000 In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300 Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel	17,600.00	17,600.00	0.00	15,155.09	0.00	2,444.91	2,444.91
711100 Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000 Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005 Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030 Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000 Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120 Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210 Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000 Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005 Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200 Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support	56,444.00	56,444.00	0.00	52,566.77	0.00	3,877.23	3,877.23
*Total: 71 - Support (Travel & Non-Travel)	74,044.00	74,044.00	0.00	67,721.86	0.00	6,322.14	6,322.14
721100 Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155 Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
*Total: 72 - Student and/or Participant Support	620,788.00	619,365.00	0.00	597,642.00	0.00	23,146.00	21,723.00
**Total Direct Cost Expenditures	1,280,490.00	1,259,024.00	0.00	1,224,439.22	0.00	56,050.78	34,584.78
***Total Expenditures	1,280,490.00	1,259,024.00	0.00	1,224,439.22	0.00	56,050.78	34,584.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total Revenue	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
*Total: 61 - Salaries and Wages		431,817.00	398,588.00	0.00	398,663.94	0.00	33,153.06	(75.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
*Total: 65 - Fringe Benefits		173,991.00	160,505.00	0.00	160,625.98	0.00	13,365.02	(120.98)
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		17,600.00	8,986.00	0.00	8,630.58	0.00	8,969.42	355.42
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)
717210	Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005 Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	57,181.00	47,380.00	0.00	42,770.39	0.00	14,410.61	4,609.61
*Total: 71 - Support (Travel & Non-Travel)	74,781.00	56,366.00	0.00	51,400.97	0.00	23,380.03	4,965.03
721100 Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155 Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
*Total: 72 - Student and/or Participant Support	620,788.00	545,238.00	0.00	542,053.50	0.00	78,734.50	3,184.50
**Total Direct Cost Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
Revenue							
530100 NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
*Total: 53 - Sponsored Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total Revenue	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10 PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10 Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
*Total: 61 - Salaries and Wages	380,061.00	373,964.00	0.00	362,279.49	0.00	17,781.51	11,684.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10 Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10 Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
*Total: 65 - Fringe Benefits	155,203.00	154,796.00	0.00	143,681.00	0.00	11,522.00	11,115.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100 Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300 Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel	13,350.00	17,904.00	0.00	8,556.17	0.00	4,793.83	9,347.83
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100 Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000 Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005 Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000 Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	215.55	0.00	(215.55)	(215.55)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	1,648.13	0.00	1,151.87	1,151.87
716120 Rentals-Property or Room	5,000.00	3,350.00	0.00	958.29	0.00	4,041.71	2,391.71
717 Professional Services	0.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00
717000 Consulting-General	0.00	0.00	0.00	3,162.50	0.00	(3,162.50)	(3,162.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	40.73	0.00	(40.73)	(40.73)
717210 Oth Prof Ser-Honoraria	800.00	800.00	0.00	350.00	0.00	450.00	450.00
718000 Telecom-General	0.00	0.00	0.00	2,408.77	0.00	(2,408.77)	(2,408.77)
718002 Telecom-Fixed (Basic Phone Service)	9,300.00	9,300.00	0.00	3,690.57	0.00	5,609.43	5,609.43
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	19.83	0.00	(19.83)	(19.83)
719 Staff Support	7,126.00	1,881.00	0.00	0.00	0.00	7,126.00	1,881.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.54	0.00	(535.54)	(535.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support	57,526.00	57,076.00	0.00	47,265.81	0.00	10,260.19	9,810.19
*Total: 71 - Support (Travel & Non-Travel)	70,876.00	74,980.00	0.00	55,821.98	0.00	15,054.02	19,158.02
721 Waivers, Assistantships	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
721100 Assistantships	503,839.00	503,839.00	0.00	503,838.72	0.00	0.28	0.28
*Total: 72 - Student and/or Participant Support	503,839.00	506,239.00	0.00	504,588.72	0.00	(749.72)	1,650.28
**Total Direct Cost Expenditures	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
***Total Expenditures	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
Revenue							
530100 NH State Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
*Total: 53 - Sponsored Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10	PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10	Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX	Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
*Total: 61 - Salaries and Wages		375,313.00	372,297.99	0.00	334,942.25	0.00	40,370.75	37,355.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10	Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10	Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
*Total: 65 - Fringe Benefits		148,385.00	135,903.51	0.00	128,217.03	0.00	20,167.97	7,686.48
710	Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000	In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel		16,560.00	17,697.00	0.00	12,481.35	0.00	4,078.65	5,215.65
711	Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000	Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100	Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713	Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000	Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715	Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN
				Fund Type Level 2	Cost Share	YES
				P1	Equipment Vesting	SPONSOR
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100 Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717 Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000 Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210 Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718 Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000 Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719 Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6 Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600 Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support	59,717.00	71,286.50	0.00	50,434.29	0.00	9,282.71	20,852.21
*Total: 71 - Support (Travel & Non-Travel)	76,277.00	88,983.50	0.00	62,915.64	0.00	13,361.36	26,067.86
721 Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100 Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722 Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 72 - Student and/or Participant Support	545,450.00	548,240.00	0.00	544,232.20	0.00	1,217.80	4,007.80
**Total Direct Cost Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
Revenue							
530100 NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Revenue	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10 Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	25,675.00	25,675.00	0.00	26,759.08	0.00	(1,084.08)	(1,084.08)
65YF10 Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
*Total: 65 - Fringe Benefits	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
721100 Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
**Total Direct Cost Expenditures	36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
***Total Expenditures	36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)
***Total Revenue	0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10 Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 61 - Salaries and Wages	25,954.00	25,954.00	0.00	9,800.98	0.00	16,153.02	16,153.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10 Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
*Total: 65 - Fringe Benefits	10,641.55	10,641.55	0.00	3,966.88	0.00	6,674.67	6,674.67
721100 Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
*Total: 72 - Student and/or Participant Support	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
**Total Direct Cost Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
***Total Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)
***Total Revenue	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11			Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10 Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	37,484.00	37,484.00	0.00	37,545.77	0.00	(61.77)	(61.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10 Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
*Total: 65 - Fringe Benefits	16,418.00	16,418.00	0.00	15,802.64	0.00	615.36	615.36
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000 Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
721100 Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
*Total: 72 - Student and/or Participant Support	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
***Total Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)
***Total Revenue	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2 P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10 Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
*Total: 65 - Fringe Benefits	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
716120 Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
721100 Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 72 - Student and/or Participant Support	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
**Total Direct Cost Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 5Z - Transfers In	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Revenue	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
*Total: 61 - Salaries and Wages		311,992.00	299,612.00	0.00	262,096.51	0.00	49,895.49	37,515.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
*Total: 65 - Fringe Benefits		119,735.00	114,115.00	0.00	106,444.45	0.00	13,290.55	7,670.55
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		9,000.00	7,938.66	0.00	2,839.93	0.00	6,160.07	5,098.73
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)
717200	Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190 Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	43,800.00	61,800.00	0.00	45,458.07	0.00	(1,658.07)	16,341.93
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	69,738.66	0.00	48,298.00	0.00	4,502.00	21,440.66
721100 Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
*Total: 72 - Student and/or Participant Support	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
**Total Direct Cost Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
***Total Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
***Total Revenue	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10 Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	40,381.00	40,381.00	0.00	41,170.77	0.00	(789.77)	(789.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10 Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
*Total: 65 - Fringe Benefits	17,025.00	17,025.00	0.00	18,608.89	0.00	(1,583.89)	(1,583.89)
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
721100 Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 72 - Student and/or Participant Support	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
**Total Direct Cost Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71 NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 5Z - Transfers In	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Revenue	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
*Total: 61 - Salaries and Wages	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
*Total: 65 - Fringe Benefits	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
7160 Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
7211 Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100 Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
*Total: 72 - Student and/or Participant Support	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
**Total Direct Cost Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65 NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
*Total: 5Z - Transfers In	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Revenue	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
*Total: 61 - Salaries and Wages		318,132.00	318,132.00	0.00	297,833.45	0.00	20,298.55	20,298.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
*Total: 65 - Fringe Benefits		122,122.00	122,122.00	0.00	122,870.95	0.00	(748.95)	(748.95)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		10,000.00	10,000.00	0.00	8,659.50	0.00	1,340.50	1,340.50
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172 Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190 Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
Subtotal: Non-Travel Support	44,350.00	44,350.00	0.00	20,677.98	0.00	23,672.02	23,672.02
*Total: 71 - Support (Travel & Non-Travel)	54,350.00	54,350.00	0.00	29,337.48	0.00	25,012.52	25,012.52
7211 Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100 Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
*Total: 72 - Student and/or Participant Support	354,504.00	354,504.00	0.00	393,422.55	0.00	(38,918.55)	(38,918.55)
**Total Direct Cost Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
Revenue							
5301 State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100 NH State Programs	0.00	0.00	0.00	843,464.43	0.00	(843,464.43)	(843,464.43)
*Total: 53 - Sponsored Programs	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Revenue	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10	Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX	Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
*Total: 61 - Salaries and Wages		157,595.00	201,305.04	0.00	130,915.24	0.00	26,679.76	70,389.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10	Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10	Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
*Total: 65 - Fringe Benefits		65,286.49	85,524.23	0.00	55,197.09	0.00	10,089.40	30,327.14
7100	In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000	In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300	Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
Subtotal: Travel		3,600.11	3,600.11	0.00	3,585.35	0.00	14.76	14.76
7111	Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100	Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160	Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110	Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172	Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,232.25	0.00	(14,232.25)	(14,232.25)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000 Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190 Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
Subtotal: Non-Travel Support	18,743.40	18,743.40	0.00	26,917.70	0.00	(8,174.30)	(8,174.30)
*Total: 71 - Support (Travel & Non-Travel)	22,343.51	22,343.51	0.00	30,503.05	0.00	(8,159.54)	(8,159.54)
7211 Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100 Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
*Total: 72 - Student and/or Participant Support	189,329.00	189,329.00	0.00	194,016.60	0.00	(4,687.60)	(4,687.60)
**Total Direct Cost Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
***Total Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5301 State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100 NH State Programs	0.00	0.00	0.00	410,631.98	0.00	(410,631.98)	(410,631.98)
*Total: 53 - Sponsored Programs	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02
***Total Revenue	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,986.21	18,986.21	0.00	12,861.69	0.00	6,124.52	6,124.52
617F10 Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
*Total: 61 - Salaries and Wages	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,298.01	10,298.01	0.00	6,120.76	0.00	4,177.25	4,177.25
65YP10 Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
*Total: 65 - Fringe Benefits	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
7211 Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100 Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
*Total: 72 - Student and/or Participant Support	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
**Total Direct Cost Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
***Total Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65 NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
*Total: 5Z - Transfers In	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
***Total Revenue	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54

Grant: 74G014 - FY14-FY15 ETP
 Fund: 73H012 - FY14 Ed & Trng Partnrship 7-1-12-31

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	500.00	500.00	0.00	250.00	250.00
615F10	PAT	105,372.00	105,372.00	15,800.76	50,562.43	155,637.49	(100,827.92)	(100,827.92)
617BHO	Operating Staff-Overtime	0.00	0.00	131.25	131.25	0.00	(131.25)	(131.25)
617F10	Operating Staff	34,682.00	34,682.00	5,073.75	13,922.25	53,871.75	(33,112.00)	(33,112.00)
61CPHX	Part Time Hourly	19,724.00	19,724.00	2,437.50	5,456.25	0.00	14,267.75	14,267.75
*Total: 61 - Salaries and Wages		160,528.00	160,528.00	23,943.26	70,572.18	209,509.24	(119,553.42)	(119,553.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.11	10.11	0.00	(10.11)	(10.11)
65YF10	Full Fringe Benefit Distr Expe	62,324.00	62,324.00	8,036.68	24,826.58	80,661.06	(43,163.64)	(43,163.64)
65YP10	Nonstatus Benefit Distr (Fica)	1,699.00	1,699.00	226.19	458.63	0.00	1,240.37	1,240.37
*Total: 65 - Fringe Benefits		64,023.00	64,023.00	8,272.98	25,295.32	80,661.06	(41,933.38)	(41,933.38)
7100	In-State Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710000	In-State Travel	0.00	0.00	315.37	451.07	0.00	(451.07)	(451.07)
710100	Out-of-State Travel	0.00	0.00	402.91	402.91	0.00	(402.91)	(402.91)
7103	Conference-Registration Fees	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300	Conference Registration Fees	0.00	0.00	80.12	80.12	0.00	(80.12)	(80.12)
Subtotal: Travel		8,900.00	8,900.00	798.40	934.10	0.00	7,965.90	7,965.90
7111	Supplies	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
711100	Supplies-General	0.00	0.00	33.99	432.94	0.00	(432.94)	(432.94)
7130	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	87.00	87.00	0.00	(87.00)	(87.00)
716110	Rentals-Copier	0.00	0.00	77.40	232.20	232.80	(465.00)	(465.00)
7172	Other Professional Services	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717200	Other Professional Services-General	0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
718000	Telecom-General	0.00	0.00	191.77	472.37	0.00	(472.37)	(472.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY15 ETP
 Fund: 73H012 - FY14 Ed & Trng Partnrship 7-1-12-31

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	19,510.00	19,510.00	426.16	2,260.51	232.80	17,016.69	17,016.69
*Total: 71 - Support (Travel & Non-Travel)	28,410.00	28,410.00	1,224.56	3,194.61	232.80	24,982.59	24,982.59
7211 Assistantships	166,452.00	166,452.00	0.00	0.00	0.00	166,452.00	166,452.00
721100 Assistantships	0.00	0.00	0.00	66,792.60	0.00	(66,792.60)	(66,792.60)
*Total: 72 - Student and/or Participant Support	166,452.00	166,452.00	0.00	66,792.60	0.00	99,659.40	99,659.40
**Total Direct Cost Expenditures	419,413.00	419,413.00	33,440.80	165,854.71	290,403.10	(36,844.81)	(36,844.81)
***Total Expenditures	419,413.00	419,413.00	33,440.80	165,854.71	290,403.10	(36,844.81)	(36,844.81)
Revenue							
5301 State Programs	419,413.00	419,413.00	0.00	0.00	0.00	419,413.00	419,413.00
530100 NH State Programs	0.00	0.00	33,440.80	165,854.71	0.00	(165,854.71)	(165,854.71)
*Total: 53 - Sponsored Programs	419,413.00	419,413.00	33,440.80	165,854.71	0.00	253,558.29	253,558.29
***Total Revenue	419,413.00	419,413.00	33,440.80	165,854.71	0.00	253,558.29	253,558.29

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	750.00	750.00	0.00	500.00	0.00	250.00	250.00
615F10	PAT	102,977.00	106,042.13	0.00	91,157.48	0.00	11,819.52	14,884.65
617F10	Operating Staff	33,893.74	45,181.24	0.00	27,797.26	0.00	6,096.48	17,383.98
61CPHX	Part Time Hourly	19,275.86	19,275.86	0.00	14,300.01	0.00	4,975.85	4,975.85
*Total: 61 - Salaries and Wages		156,896.60	171,249.23	0.00	133,754.75	0.00	23,141.85	37,494.48
65YF10	Full Fringe Benefit Distr Expe	63,371.40	70,016.67	0.00	54,584.60	0.00	8,786.80	15,432.07
65YP10	Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	0.00	1,167.11	0.00	414.89	414.89
*Total: 65 - Fringe Benefits		64,953.40	71,598.67	0.00	55,751.71	0.00	9,201.69	15,846.96
7100	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000	In-State Travel	0.00	0.00	0.00	1,347.43	0.00	(1,347.43)	(1,347.43)
7103	Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Subtotal: Travel		4,789.00	4,789.00	0.00	2,552.43	0.00	2,236.57	2,236.57
7111	Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100	Supplies-General	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	1,268.11	0.00	(1,268.11)	(1,268.11)
7160	Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,245.85	0.00	(1,245.85)	(1,245.85)
716110	Rentals-Copier	0.00	0.00	0.00	464.48	0.00	(464.48)	(464.48)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,202.25	0.00	(7,202.25)	(7,202.25)
7180	Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
718000	Telecom-General	0.00	0.00	0.00	1,664.37	0.00	(1,664.37)	(1,664.37)

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
Subtotal: Non-Travel Support	12,390.00	12,390.00	0.00	15,368.75	0.00	(2,978.75)	(2,978.75)
*Total: 71 - Support (Travel & Non-Travel)	17,179.00	17,179.00	0.00	17,921.18	0.00	(742.18)	(742.18)
7211 Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100 Assistantships	0.00	0.00	0.00	237,484.80	0.00	(237,484.80)	(237,484.80)
*Total: 72 - Student and/or Participant Support	203,558.00	203,558.00	0.00	237,484.80	0.00	(33,926.80)	(33,926.80)
**Total Direct Cost Expenditures	442,587.00	463,584.90	0.00	444,912.44	0.00	(2,325.44)	18,672.46
***Total Expenditures	442,587.00	463,584.90	0.00	444,912.44	0.00	(2,325.44)	18,672.46
Revenue							
5301 State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100 NH State Programs	0.00	0.00	0.00	444,912.44	0.00	(444,912.44)	(444,912.44)
*Total: 53 - Sponsored Programs	442,587.00	442,587.00	0.00	444,912.44	0.00	(2,325.44)	(2,325.44)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	2,325.44	4,215.55	0.00	(4,215.55)	(4,215.55)
*Total: 5Z - Transfers In	0.00	0.00	2,325.44	4,215.55	0.00	(4,215.55)	(4,215.55)
***Total Revenue	442,587.00	442,587.00	2,325.44	449,127.99	0.00	(6,540.99)	(6,540.99)

Grant: 74G014 - FY14-FY15 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,980.83	12,980.83	0.00	12,611.76	0.00	369.07	369.07
61CPEX Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX Part Time Hourly	0.00	0.00	0.00	104.85	0.00	(104.85)	(104.85)
*Total: 61 - Salaries and Wages	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
65YF10 Full Fringe Benefit Distr Expe	6,009.63	6,009.63	0.00	5,793.55	0.00	216.08	216.08
65YP10 Nonstatus Benefit Distr (Fica)	16.37	16.37	0.00	8.28	0.00	8.09	8.09
*Total: 65 - Fringe Benefits	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
7211 Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100 Assistantships	0.00	0.00	0.00	145,555.20	0.00	(145,555.20)	(145,555.20)
*Total: 72 - Student and/or Participant Support	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
**Total Direct Cost Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
***Total Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
8ICS65 NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
*Total: 5Z - Transfers In	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
***Total Revenue	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY15 ETP
 Fund: 75C044 - FY15 E&TP Cost Share 7-1 to 12-31

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,494.00	13,494.00	1,960.24	6,261.81	19,308.64	(12,076.45)	(12,076.45)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
617F10 Operating Staff	0.00	0.00	32.00	65.60	331.20	(396.80)	(396.80)
*Total: 61 - Salaries and Wages	13,494.00	13,494.00	1,992.24	6,327.96	19,639.84	(12,473.80)	(12,473.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
65YF10 Full Fringe Benefit Distr Expe	5,928.00	5,928.00	767.01	2,436.04	7,561.31	(4,069.35)	(4,069.35)
*Total: 65 - Fringe Benefits	5,928.00	5,928.00	767.01	2,436.08	7,561.31	(4,069.39)	(4,069.39)
7161 Rentals-Leases	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	350.00	0.00	3,650.00	3,650.00
7211 Assistantships	102,019.00	102,019.00	0.00	0.00	0.00	102,019.00	102,019.00
721100 Assistantships	0.00	0.00	0.00	40,937.40	0.00	(40,937.40)	(40,937.40)
*Total: 72 - Student and/or Participant Support	102,019.00	102,019.00	0.00	40,937.40	0.00	61,081.60	61,081.60
**Total Direct Cost Expenditures	125,441.00	125,441.00	2,759.25	50,051.44	27,201.15	48,188.41	48,188.41
***Total Expenditures	125,441.00	125,441.00	2,759.25	50,051.44	27,201.15	48,188.41	48,188.41
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,494.00	13,494.00	2,969.87	6,327.96	0.00	7,166.04	7,166.04
8ICS65 NonMand Tran In-Cost Share-Fringe	5,928.00	5,928.00	1,143.39	2,436.08	0.00	3,491.92	3,491.92
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	350.00	0.00	3,650.00	3,650.00
8ICS72 NonMand Tran In-Cost Share-FinAid	102,019.00	102,019.00	0.00	40,937.40	0.00	61,081.60	61,081.60
*Total: 5Z - Transfers In	125,441.00	125,441.00	4,113.26	50,051.44	0.00	75,389.56	75,389.56
***Total Revenue	125,441.00	125,441.00	4,113.26	50,051.44	0.00	75,389.56	75,389.56

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:		Effective Date:	05/05/200	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/05 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awr	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
*Total: 61 - Salaries and Wages	44,000.00	101,405.12	0.00	101,405.12	0.00	(57,405.12)	0.00
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
*Total: 65 - Fringe Benefits	18,260.00	42,959.95	0.00	42,959.95	0.00	(24,699.95)	0.00
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support	45,277.47	69,582.87	0.00	69,582.87	0.00	(24,305.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	45,902.47	71,305.77	0.00	71,305.77	0.00	(25,403.30)	0.00
780010 Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
*Total: 78 - Utilities	0.00	341.78	0.00	341.79	0.00	(341.79)	(0.01)
**Total Direct Cost Expenditures	108,162.47	216,012.62	0.00	216,012.63	0.00	(107,850.16)	(0.01)
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
*Total: 76 - F&A and Internal Allocations	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
**Total Indirect Cost Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total Expenditures	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
Revenue							
530100 NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
*Total: 53 - Sponsored Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08
Org: CADMOP - GSC Administration Operating

CFDA #: NONE

Fund Information

Effective Date: 05/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

*****Total Revenue**

Grant: 74N004 - Davis Educational Foundation
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

Fund Information
 Effective Date: 08/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	202,732.03	0.00	184,533.11	0.00	(125,471.11)	18,198.92
615F10	PAT	24,950.00	88,417.21	0.00	90,646.79	0.00	(65,696.79)	(2,229.58)
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	19,193.56	0.00	15,744.67	0.00	(10,744.67)	3,448.89
*Total: 61 - Salaries and Wages		89,012.00	310,342.80	0.00	297,237.78	0.00	(208,225.78)	13,105.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	37,166.72	0.00	38,899.48	0.00	(27,893.48)	(1,732.76)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	18,227.18	0.00	16,584.73	0.00	(11,623.73)	1,642.45
*Total: 65 - Fringe Benefits		15,967.00	55,393.90	0.00	55,997.56	0.00	(40,030.56)	(603.66)
710	Travel	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
710000	In-State Travel	12,521.00	19,186.00	0.00	15,212.42	0.00	(2,691.42)	3,973.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,962.01	0.00	(1,962.01)	(1,962.01)
710300	Conference Registration Fees	0.00	2,250.00	0.00	3,670.00	0.00	(3,670.00)	(1,420.00)
Subtotal: Travel		12,521.00	25,536.00	0.00	20,844.43	0.00	(8,323.43)	4,691.57
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,148.25	0.00	(10,148.25)	(10,148.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.67	0.00	(144.67)	(144.67)
Subtotal: Non-Travel Support		2,500.00	382.30	0.00	10,675.22	0.00	(8,175.22)	(10,292.92)
*Total: 71 - Support (Travel & Non-Travel)		15,021.00	25,918.30	0.00	31,519.65	0.00	(16,498.65)	(5,601.35)
**Total Direct Cost Expenditures		120,000.00	391,655.00	0.00	384,754.99	0.00	(264,754.99)	6,900.01
***Total Expenditures		120,000.00	391,655.00	0.00	384,754.99	0.00	(264,754.99)	6,900.01
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
*Total: 53 - Sponsored Programs		0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01
***Total Revenue		0.00	391,655.00	0.00	384,754.99	0.00	(384,754.99)	6,900.01

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
*Total: 61 - Salaries and Wages	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
65YF10 Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
*Total: 65 - Fringe Benefits	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
710 Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000 In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel	1,682.00	3,182.00	0.00	2,116.72	0.00	(434.72)	1,065.28
711 Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100 Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000 Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718 Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000 Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support	23,694.00	22,194.00	0.00	11,915.57	0.00	11,778.43	10,278.43
*Total: 71 - Support (Travel & Non-Travel)	25,376.00	25,376.00	0.00	14,032.29	0.00	11,343.71	11,343.71
78 Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100 Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
*Total: 78 - Utilities	3,000.00	3,000.00	0.00	767.73	0.00	2,232.27	2,232.27
**Total Direct Cost Expenditures	76,931.00	76,931.00	0.00	44,037.97	0.00	32,893.03	32,893.03
760300 F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
*Total: 76 - F&A and Internal Allocations	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
**Total Indirect Cost Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total Expenditures	83,085.00	83,085.00	0.00	47,561.00	0.00	35,524.00	35,524.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
*Total: 61 - Salaries and Wages	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
*Total: 65 - Fringe Benefits	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel	3,250.00	3,220.90	0.00	2,801.69	0.00	448.31	419.21
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support	39,416.00	39,445.10	0.00	38,946.32	0.00	469.68	498.78
*Total: 71 - Support (Travel & Non-Travel)	42,666.00	42,666.00	0.00	41,748.01	0.00	917.99	917.99
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,222.33	0.00	2,777.67	2,777.67
**Total Direct Cost Expenditures	114,732.00	114,732.00	0.00	109,490.92	0.00	5,241.08	5,241.08
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
*Total: 76 - F&A and Internal Allocations	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
**Total Indirect Cost Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total Expenditures	123,911.00	123,911.00	0.00	118,250.21	0.00	5,660.79	5,660.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total Revenue	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: 105 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R	Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
*Total: 61 - Salaries and Wages		39,600.00	39,600.00	0.00	38,173.81	0.00	1,426.19	1,426.19
65YF10	Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
*Total: 65 - Fringe Benefits		17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel		1,000.00	1,000.00	0.00	730.80	0.00	269.20	269.20
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support		34,716.00	34,716.00	0.00	33,873.24	0.00	842.76	842.76
*Total: 71 - Support (Travel & Non-Travel)		35,716.00	35,716.00	0.00	34,604.04	0.00	1,111.96	1,111.96
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100	Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
*Total: 78 - Utilities		4,000.00	4,000.00	0.00	1,075.57	0.00	2,924.43	2,924.43
**Total Direct Cost Expenditures		96,661.00	96,661.00	0.00	89,972.23	0.00	6,688.77	6,688.77
760300	F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
*Total: 76 - F&A and Internal Allocations		7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
**Total Indirect Cost Expenditures		7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total Expenditures		104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
Revenue								
530100	NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
*Total: 53 - Sponsored Programs		104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total Revenue		104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: 105 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Billing Type
 Cost Share
 Equipment Vesting
 Idc Waiver

BOTH
 MANUAL
 NO
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
65YF10 Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
*Total: 65 - Fringe Benefits	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel	1,500.00	1,500.00	0.00	704.70	0.00	795.30	795.30
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	31,172.13	0.00	3,543.87	3,543.87
*Total: 71 - Support (Travel & Non-Travel)	36,216.00	36,216.00	0.00	31,876.83	0.00	4,339.17	4,339.17
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100 Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,097.95	0.00	2,902.05	2,902.05
**Total Direct Cost Expenditures	111,583.00	111,583.00	0.00	102,582.79	0.00	9,000.21	9,000.21
760300 F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
*Total: 76 - F&A and Internal Allocations	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
**Total Indirect Cost Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
***Total Expenditures	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
Revenue							
530100 NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
*Total: 53 - Sponsored Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
***Total Revenue	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N009 - NHCF Community Impact Grant - OLLI
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 67631 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/2/09 - 10/31/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Cost Share
 Idc Waiver

BOTH
 NO
 YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	12,000.10	0.00	(0.10)	(0.10)
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
*Total: 65 - Fringe Benefits		1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
Subtotal: Travel		1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
Subtotal: Non-Travel Support		992.00	802.00	0.00	795.13	0.00	196.87	6.87
*Total: 71 - Support (Travel & Non-Travel)		1,992.00	1,992.00	0.00	1,994.09	0.00	(2.09)	(2.09)
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Arthur Getz Charitable Trust
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

Fund Information
 Effective Date: 11/05/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000	Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
Subtotal: Non-Travel Support		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total Expenditures		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total Revenue		2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00

Grant: 74N011 - FY12 NH PSTC Distance Training and
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/24/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Cost Share		NO	
						Equipment Vesting		USNH	
						Idc Waiver		NO	

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
*Total: 61 - Salaries and Wages	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
65YF10 Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
*Total: 65 - Fringe Benefits	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
Subtotal: Travel	1,500.00	1,500.00	0.00	917.51	0.00	582.49	582.49
718 Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000 Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	26,135.74	0.00	6,864.26	6,864.26
*Total: 71 - Support (Travel & Non-Travel)	34,500.00	34,500.00	0.00	27,053.25	0.00	7,446.75	7,446.75
78 Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100 Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,151.00	110,151.00	0.00	99,994.51	0.00	10,156.49	10,156.49
760300 F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
*Total: 76 - F&A and Internal Allocations	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
**Total Indirect Cost Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
***Total Expenditures	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
Revenue							
530100 NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
*Total: 53 - Sponsored Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
***Total Revenue	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N012 - NHCF Coos County ECE
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #77354 CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

Fund Information
 Effective Date: 07/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

811003 NonMand Tran In-Cost Share

***Total: 5Z - Transfers In**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
***Total Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total Revenue	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N013 - College Access Challenge Program
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name:			Fund Information		Fund Indirect Cost Information	Arra Funded	NO
Sponsor:	Campus Compact of New Hampshire		Effective Date:	07/21/201	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CAMPUS COMPACT	CFDA #:	Term Date:		IDC Rate Code:	Cost Share	NO
Resp Org:	MINI-GRANT		Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	CADMOP		Rev Account:	531100	Fund Type Level 2		
	7/21/11 - 7/20/12				P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711100 Supplies-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713 Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	225.00	225.00	0.00	0.00	0.00	225.00	225.00
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000 Business Meals-Meetings-Non Travel	275.00	275.00	0.00	367.21	0.00	(92.21)	(92.21)
Subtotal: Non-Travel Support	600.00	600.00	0.00	504.06	0.00	95.94	95.94
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	504.06	0.00	245.94	245.94
**Total Direct Cost Expenditures	750.00	750.00	0.00	750.00	0.00	(0.00)	(0.00)
***Total Expenditures	750.00	750.00	0.00	750.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 74N014 - FY13 NH PSTC Distance Training and
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	05/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST		8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Cost Share		Equipment Vesting	USNH
						Idc Waiver			NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
*Total: 61 - Salaries and Wages	50,161.00	50,161.00	0.00	49,121.15	0.00	1,039.85	1,039.85
65YF10 Full Fringe Benefit Distr Expe	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
*Total: 65 - Fringe Benefits	22,472.00	22,472.00	0.00	22,116.95	0.00	355.05	355.05
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	438.00	0.00	1,062.00	1,062.00
7160 Maintenance and Repairs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7180 Telecommunications	28,888.00	28,888.00	0.00	0.00	0.00	28,888.00	28,888.00
718000 Telecom-General	0.00	0.00	0.00	22,592.37	0.00	(22,592.37)	(22,592.37)
Subtotal: Non-Travel Support	34,888.00	34,888.00	0.00	28,592.37	0.00	6,295.63	6,295.63
*Total: 71 - Support (Travel & Non-Travel)	36,388.00	36,388.00	0.00	29,030.37	0.00	7,357.63	7,357.63
7800 Heating Fuels	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780100 Electricity	0.00	0.00	0.00	2,500.08	0.00	(2,500.08)	(2,500.08)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures	111,521.00	111,521.00	0.00	102,768.55	0.00	8,752.45	8,752.45
7603 F&A Expenditures	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	8,922.00
760300 F&A Expenditures	0.00	0.00	0.00	8,221.53	0.00	(8,221.53)	(8,221.53)
*Total: 76 - F&A and Internal Allocations	8,922.00	8,922.00	0.00	8,221.53	0.00	700.47	700.47
**Total Indirect Cost Expenditures	8,922.00	8,922.00	0.00	8,221.53	0.00	700.47	700.47
***Total Expenditures	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92
Revenue							
5301 State Programs	120,443.00	120,443.00	0.00	0.00	0.00	120,443.00	120,443.00
530100 NH State Programs	0.00	0.00	0.00	110,990.08	0.00	(110,990.08)	(110,990.08)
*Total: 53 - Sponsored Programs	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92
***Total Revenue	120,443.00	120,443.00	0.00	110,990.08	0.00	9,452.92	9,452.92

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:		Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	IDC8	8.00%	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	IDC Dist From Code:	CLLDST	8	Cost Share	NO
				Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
*Total: 61 - Salaries and Wages	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
65YF10 Full Fringe Benefit Distr Expe	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
*Total: 65 - Fringe Benefits	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	830.44	0.00	(830.44)	(830.44)
Subtotal: Travel	1,500.00	1,500.00	0.00	830.44	0.00	669.56	669.56
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160 Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
7180 Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000 Telecom-General	0.00	0.00	(246.67)	23,320.54	0.00	(23,320.54)	(23,320.54)
Subtotal: Non-Travel Support	33,557.00	33,557.00	(246.67)	29,620.54	0.00	3,936.46	3,936.46
*Total: 71 - Support (Travel & Non-Travel)	35,057.00	35,057.00	(246.67)	30,450.98	0.00	4,606.02	4,606.02
7800 Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100 Electricity	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 78 - Utilities	2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	112,454.06	112,454.06	(246.67)	105,837.25	0.00	6,616.81	6,616.81
7603 F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300 F&A Expenditures	0.00	0.00	(19.73)	8,467.06	0.00	(8,467.06)	(8,467.06)
*Total: 76 - F&A and Internal Allocations	8,996.32	8,996.32	(19.73)	8,467.06	0.00	529.26	529.26
**Total Indirect Cost Expenditures	8,996.32	8,996.32	(19.73)	8,467.06	0.00	529.26	529.26
***Total Expenditures	121,450.38	121,450.38	(266.40)	114,304.31	0.00	7,146.07	7,146.07
Revenue							
5301 State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100 NH State Programs	0.00	0.00	(266.40)	114,304.31	0.00	(114,304.31)	(114,304.31)
*Total: 53 - Sponsored Programs	121,450.38	121,450.38	(266.40)	114,304.31	0.00	7,146.07	7,146.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	121,450.38	121,450.38	(266.40)	114,304.31	0.00	7,146.07	7,146.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N017 - College Access Challenge Program
 Fund: 75C042 - FY15 VISTA Collaboration -Claremont

Status: Active
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CAMPUS COMPACT MINI-GRANT
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

CFDA #:

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	64.29	0.00	(64.29)	(64.29)
Subtotal: Travel	500.00	500.00	0.00	64.29	0.00	435.71	435.71
7111 Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
71C1 Advertising (Non-Employment)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	64.29	0.00	7,235.71	7,235.71
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	64.29	0.00	7,235.71	7,235.71
***Total Expenditures	7,300.00	7,300.00	0.00	64.29	0.00	7,235.71	7,235.71
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	7,300.00	7,300.00	0.00	64.29	0.00	7,235.71	7,235.71
*Total: 5Z - Transfers In	7,300.00	7,300.00	0.00	64.29	0.00	7,235.71	7,235.71
***Total Revenue	7,300.00	7,300.00	0.00	64.29	0.00	7,235.71	7,235.71

Grant: 74N018 - Osher Foundation Operarnting Grant
 Fund: 74N018 - Osher Foundation Operarnting Grant

Status: Active
 Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,547.89	16,547.89	1,409.50	7,323.26	13,883.59	(4,658.96)	(4,658.96)
617F10	Operating Staff	5,450.76	5,450.76	540.00	2,511.00	5,589.00	(2,649.24)	(2,649.24)
*Total: 61 - Salaries and Wages		21,998.65	21,998.65	1,949.50	9,834.26	19,472.59	(7,308.20)	(7,308.20)
65YF10	Full Fringe Benefit Distr Expe	8,469.48	8,469.48	750.54	4,037.57	7,496.95	(3,065.04)	(3,065.04)
*Total: 65 - Fringe Benefits		8,469.48	8,469.48	750.54	4,037.57	7,496.95	(3,065.04)	(3,065.04)
7111	Supplies	1,259.87	1,259.87	0.00	0.00	0.00	1,259.87	1,259.87
711100	Supplies-General	0.00	0.00	0.00	307.98	0.00	(307.98)	(307.98)
7130	Printing and Copying	2,276.00	2,276.00	0.00	0.00	0.00	2,276.00	2,276.00
7140	Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
716120	Rentals-Property or Room	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7180	Telecommunications	720.00	720.00	0.00	0.00	0.00	720.00	720.00
7190	Business Meals-Meetgs (non travel)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.31	0.00	(203.31)	(203.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	268.66	318.66	0.00	(318.66)	(318.66)
71C1	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		10,855.87	10,855.87	318.66	879.95	0.00	9,975.92	9,975.92
*Total: 71 - Support (Travel & Non-Travel)		10,855.87	10,855.87	318.66	879.95	0.00	9,975.92	9,975.92
**Total Direct Cost Expenditures		41,324.00	41,324.00	3,018.70	14,751.78	26,969.54	(397.32)	(397.32)
***Total Expenditures		41,324.00	41,324.00	3,018.70	14,751.78	26,969.54	(397.32)	(397.32)
Revenue								
5311	Foundation and Not-for-Profit G&C	41,324.00	41,324.00	0.00	0.00	0.00	41,324.00	41,324.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,018.70	14,751.78	0.00	(14,751.78)	(14,751.78)
*Total: 53 - Sponsored Programs		41,324.00	41,324.00	3,018.70	14,751.78	0.00	26,572.22	26,572.22
***Total Revenue		41,324.00	41,324.00	3,018.70	14,751.78	0.00	26,572.22	26,572.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
**Total Direct Cost Expenditures		8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
***Total Expenditures		8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 5Z - Transfers In		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Revenue		0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	27,325.36	0.00	(27,325.36)	(27,325.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
710000	In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel		0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000	Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
Subtotal: Non-Travel Support		0.00	0.00	0.00	7,373.36	0.00	(7,373.36)	(7,373.36)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	9,679.85	0.00	(9,679.85)	(9,679.85)
721100	Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300	Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	70,021.60	0.00	(70,021.60)	(70,021.60)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	202,526.46	0.00	(202,526.46)	(202,526.46)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
***Total Expenditures	0.00	0.00	0.00	202,538.15	0.00	(202,538.15)	(202,538.15)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	207,298.77	0.00	(207,298.77)	(207,298.77)
***Total Revenue	0.00	0.00	0.00	207,298.67	0.00	(207,298.67)	(207,298.67)

Grant: 784036 - 2007-2008 Federal Work Study
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
*Total: 61 - Salaries and Wages	82,003.00	82,003.00	0.00	38,782.64	0.00	43,220.36	43,220.36
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
**Total Direct Cost Expenditures	82,003.00	82,003.00	0.00	76,659.97	0.00	5,343.03	5,343.03
***Total Expenditures	82,003.00	82,003.00	0.00	76,659.97	0.00	5,343.03	5,343.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total Revenue	0.00	0.00	0.00	76,659.97	0.00	(76,659.97)	(76,659.97)

Grant: 784037 - 2007-2008 SEOG Grant
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A048209 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	156,731.75	0.00	(31,727.75)	(31,727.75)
***Total Expenditures	125,004.00	125,004.00	0.00	156,731.75	0.00	(31,727.75)	(31,727.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total Revenue	0.00	0.00	0.00	156,731.75	0.00	(156,731.75)	(156,731.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784038 - 2007-2008 Pell Grant
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
*Total: 72 - Student and/or Participant Support	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
**Total Direct Cost Expenditures	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total Expenditures	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total Revenue	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784039 - 2007-08 ACG Grant
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L
 Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P375A074726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total Expenditures	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total Revenue	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	33,697.16	42,543.16	0.00	43,305.95	0.00	(9,608.79)	(762.79)
615F1R Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	33,697.16	42,543.16	0.00	43,691.68	0.00	(9,994.52)	(1,148.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
65YF10 Full Fringe Benefit Distr Expe	14,152.67	18,009.67	0.00	18,604.51	0.00	(4,451.84)	(594.84)
*Total: 65 - Fringe Benefits	14,152.67	18,009.67	0.00	18,632.41	0.00	(4,479.74)	(622.74)
**Total Direct Cost Expenditures	47,849.83	60,552.83	0.00	62,324.09	0.00	(14,474.26)	(1,771.26)
***Total Expenditures	47,849.83	60,552.83	0.00	62,324.09	0.00	(14,474.26)	(1,771.26)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	8,890.00	17,736.00	0.00	43,691.68	0.00	(34,801.68)	(25,955.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	3,894.00	7,751.00	0.00	18,632.41	0.00	(14,738.41)	(10,881.41)
*Total: 5Z - Transfers In	12,784.00	25,487.00	0.00	62,324.09	0.00	(49,540.09)	(36,837.09)
***Total Revenue	12,784.00	25,487.00	0.00	62,324.09	0.00	(49,540.09)	(36,837.09)

Grant: 784041 - Special Ed Presrvc Trng Imprv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/25/200	IDC Basis Code:	TDCQ	Approved For Preaward	NO
Sponsor ID:	H325T070033	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	CLLDST	Cost Share	NO
Resp Org:	CADMOP	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/07 - 7/31/12					Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
615F10 PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	512.25	0.00	(512.25)	(512.25)
61CPEX Part Time Salary	5,872.40	109,836.70	0.00	87,901.68	0.00	(82,029.28)	21,935.02
61CPHX Part Time Hourly	0.00	117,734.74	0.00	126,816.74	0.00	(126,816.74)	(9,082.00)
*Total: 61 - Salaries and Wages	56,372.40	287,940.71	0.00	275,799.92	0.00	(219,427.52)	12,140.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.33	0.00	(65.33)	(65.33)
65YF10 Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	487.41	17,736.52	0.00	17,908.78	0.00	(17,421.37)	(172.26)
*Total: 65 - Fringe Benefits	21,192.41	42,677.06	0.00	42,914.65	0.00	(21,722.24)	(237.59)
710000 In-State Travel	2,500.00	56,269.02	0.00	20,001.74	0.00	(17,501.74)	36,267.28
710100 Out-of-State Travel	0.00	0.00	0.00	13,865.95	0.00	(13,865.95)	(13,865.95)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300 Conference Registration Fees	0.00	0.00	0.00	6,951.48	0.00	(6,951.48)	(6,951.48)
Subtotal: Travel	2,500.00	56,269.02	0.00	41,528.17	0.00	(39,028.17)	14,740.85
711100 Supplies-General	0.00	1,131.92	0.00	979.28	0.00	(979.28)	152.64
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027 Noncap equip - NH grants \$100-\$4999	1,700.00	2,087.70	0.00	1,622.70	0.00	77.30	465.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,737.50	0.00	(5,737.50)	(5,737.50)
717200 Other Professional Services-General	6,000.00	6,125.00	0.00	22,582.23	0.00	(16,582.23)	(16,457.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,320.70	0.00	(6,320.70)	(6,320.70)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,700.00	9,344.62	0.00	37,809.41	0.00	(30,109.41)	(28,464.79)
*Total: 71 - Support (Travel & Non-Travel)	10,200.00	65,613.64	0.00	79,337.58	0.00	(69,137.58)	(13,723.94)
**Total Direct Cost Expenditures	87,764.81	396,231.41	0.00	398,052.15	0.00	(310,287.34)	(1,820.74)
760030 Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
*Total: 76 - F&A and Internal Allocations	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 07/25/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDCQ
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	6,885.19	29,757.18	0.00	31,844.57	0.00	(24,959.38)	(2,087.39)
***Total Expenditures	94,650.00	425,988.59	0.00	429,896.72	0.00	(335,246.72)	(3,908.13)
Revenue							
530000 Federal Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
*Total: 53 - Sponsored Programs	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28
***Total Revenue	94,650.00	429,898.00	0.00	429,896.72	0.00	(335,246.72)	1.28

Grant: 784042 - 2008-2009 Federal Work Study
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS	College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
*Total: 61 - Salaries and Wages		85,000.00	85,000.00	0.00	57,048.52	0.00	27,951.48	27,951.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
**Total Direct Cost Expenditures		85,000.00	85,000.00	0.00	93,200.00	0.00	(8,200.00)	(8,200.00)
***Total Expenditures		85,000.00	85,000.00	0.00	93,200.00	0.00	(8,200.00)	(8,200.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total Revenue		0.00	0.00	0.00	93,200.00	0.00	(93,200.00)	(93,200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784043 - 2008-2009 Pell Grant
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Cost Share NO
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
***Total Expenditures	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
***Total Revenue	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784044 - 2008-2009 SEOG Grant
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A048209 CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
***Total Expenditures	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
81ZVCS NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
*Total: 5Z - Transfers In	0.00	196.00	0.00	21,446.00	0.00	(21,446.00)	(21,250.00)
***Total Revenue	0.00	196.00	0.00	146,450.00	0.00	(146,450.00)	(146,254.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784045 - 2008-08 ACG Grant
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
***Total Expenditures	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total Revenue	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784046 - 2008-09 SMART Grant
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L
 Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 72 - Student and/or Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784047 - 2009-2010 Federal Work Study
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
*Total: 61 - Salaries and Wages	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
***Total Expenditures	70,000.00	70,000.00	0.00	102,083.28	0.00	(32,083.28)	(32,083.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,083.28	0.00	(32,083.28)	(32,083.28)
***Total Revenue	0.00	0.00	0.00	102,083.28	0.00	(102,083.28)	(102,083.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784048 - 2009-2010 Pell Grant
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
**Total Direct Cost Expenditures	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
***Total Expenditures	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,109,504.33	0.00	(2,109,504.33)	(2,109,504.33)
530005 Federal Pell grants	0.00	0.00	0.00	4,410.43	0.00	(4,410.43)	(4,410.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)
***Total Revenue	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784049 - 2009-2010 SEOG Grant
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
***Total Expenditures	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
***Total Revenue	0.00	0.00	0.00	190,900.00	0.00	(190,900.00)	(190,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784050 - 2008-09 ACG Grant
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total Expenditures	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total Revenue	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784051 - 2009-10 SMART Grant
 Fund: 784051 - 2009-10 SMART Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total Expenditures	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total Revenue	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784052 - 2010-2011 Federal Work Study
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	5,600.00	5,600.00	0.00	13,914.19	0.00	(8,314.19)	(8,314.19)
61SNWS College Work Study	74,400.00	74,400.00	0.00	67,465.72	0.00	6,934.28	6,934.28
*Total: 61 - Salaries and Wages	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
***Total Expenditures	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)
Revenue							
530000 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,379.91	0.00	(1,379.91)	(1,379.91)
***Total Revenue	80,000.00	80,000.00	0.00	81,379.91	0.00	(1,379.91)	(1,379.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784053 - 2010-2011 Pell Grant
 Fund: 784053 - 2010-2011 Pell grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
**Total Direct Cost Expenditures	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
***Total Expenditures	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
Revenue							
530000 Federal Programs	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	2,063,000.00
530005 Federal Pell grants	0.00	0.00	0.00	2,575,637.09	0.00	(2,575,637.09)	(2,575,637.09)
*Total: 53 - Sponsored Programs	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)
***Total Revenue	2,063,000.00	2,063,000.00	0.00	2,575,637.09	0.00	(512,637.09)	(512,637.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784054 - 2010-2011 SEOG Grant
 Fund: 784054 - 2010-2011 SEOG

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	116,600.00	0.00	8,404.00	8,404.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,354.00	0.00	(8,354.00)	(8,354.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total Expenditures	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00
***Total Revenue	125,004.00	125,004.00	0.00	124,954.00	0.00	50.00	50.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784055 - 2010-11 ACG Grant
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total Expenditures	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total Revenue	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)

Grant: 784059 - 2011-2012 Federal Work Study
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,298.75	0.00	(3,298.75)	(3,298.75)
61SNWS College Work Study	93,000.00	93,000.00	0.00	86,534.72	0.00	6,465.28	6,465.28
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	96,833.47	0.00	3,166.53	3,166.53
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
***Total Expenditures	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53
***Total Revenue	100,000.00	100,000.00	0.00	99,993.47	0.00	6.53	6.53

Grant: 784060 - 2011-2012 Pell Grant
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 2/25/11 - 6/30/12

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
*Total: 72 - Student and/or Participant Support	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
***Total Expenditures	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)
Revenue							
530000 Federal Programs	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00
530005 Federal Pell grants	0.00	0.00	0.00	3,037,174.02	0.00	(3,037,174.02)	(3,037,174.02)
*Total: 53 - Sponsored Programs	1,700,000.00	1,700,000.00	0.00	3,037,174.02	0.00	(1,337,174.02)	(1,337,174.02)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
***Total Revenue	1,700,000.00	1,700,000.00	0.00	3,037,175.02	0.00	(1,337,175.02)	(1,337,175.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784061 - 2011-2012 SEOG grant
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 2/25/11 - 6/30/12

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,878.09	0.00	(11,878.09)	(11,878.09)
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)
***Total Expenditures		125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,974.09	0.00	(6,974.09)	(6,974.09)
***Total Revenue		125,004.00	125,004.00	0.00	131,978.09	0.00	(6,974.09)	(6,974.09)

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	91,118.96	0.00	8,881.04	8,881.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
***Total Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total Revenue	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784064 - 2012-2013 Pell Grant
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 72 - Student and/or Participant Support	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
**Total Direct Cost Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
Revenue							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 53 - Sponsored Programs	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Revenue	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
***Total Expenditures		125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
***Total Revenue		125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	546.00	22,759.44	0.00	(15,759.44)	(15,759.44)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,667.30	0.00	11,332.70	11,332.70
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	546.00	104,426.74	0.00	(4,426.74)	(4,426.74)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	5,151.30	0.00	(5,151.30)	(5,151.30)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,151.30	0.00	(5,151.30)	(5,151.30)
**Total Direct Cost Expenditures	100,000.00	100,000.00	546.00	109,578.04	0.00	(9,578.04)	(9,578.04)
***Total Expenditures	100,000.00	100,000.00	546.00	109,578.04	0.00	(9,578.04)	(9,578.04)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	90,000.96	0.00	9,999.04	9,999.04
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	90,000.96	0.00	9,999.04	9,999.04
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
***Total Revenue	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
*Total: 72 - Student and/or Participant Support	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
**Total Direct Cost Expenditures	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Expenditures	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,103.00	0.00	(244,103.00)	(244,103.00)
530005 Federal Pell grants	3,550,000.00	3,550,000.00	0.00	3,347,343.00	0.00	202,657.00	202,657.00
*Total: 53 - Sponsored Programs	3,550,000.00	3,550,000.00	0.00	3,591,446.00	0.00	(41,446.00)	(41,446.00)
***Total Revenue	3,550,000.00	3,550,000.00	0.00	3,591,446.00	0.00	(41,446.00)	(41,446.00)

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
***Total Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	118,667.91	0.00	6,336.09	6,336.09
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	118,667.91	0.00	6,336.09	6,336.09
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,066.00	0.00	(18,066.00)	(18,066.00)
***Total Revenue	125,004.00	125,004.00	0.00	136,733.91	0.00	(11,729.91)	(11,729.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNWS College Work Study	94,027.00	94,027.00	5,445.19	14,523.00	0.00	79,504.00	79,504.00
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	5,445.19	14,523.00	0.00	86,504.00	86,504.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	5,445.19	14,523.00	0.00	86,504.00	86,504.00
***Total Expenditures	101,027.00	101,027.00	5,445.19	14,523.00	0.00	86,504.00	86,504.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	4,944.96	4,944.96	0.00	96,082.04	96,082.04
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	4,944.96	4,944.96	0.00	96,082.04	96,082.04
***Total Revenue	101,027.00	101,027.00	4,944.96	4,944.96	0.00	96,082.04	96,082.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,900,000.00	319,356.00	1,656,214.00	0.00	2,243,786.00	2,243,786.00
*Total: 72 - Student and/or Participant Support	3,900,000.00	3,900,000.00	319,356.00	1,656,214.00	0.00	2,243,786.00	2,243,786.00
**Total Direct Cost Expenditures	3,900,000.00	3,900,000.00	319,356.00	1,656,214.00	0.00	2,243,786.00	2,243,786.00
***Total Expenditures	3,900,000.00	3,900,000.00	319,356.00	1,656,214.00	0.00	2,243,786.00	2,243,786.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,900,000.00	1,158,541.00	1,613,668.00	0.00	2,286,332.00	2,286,332.00
*Total: 53 - Sponsored Programs	3,900,000.00	3,900,000.00	1,158,541.00	1,613,668.00	0.00	2,286,332.00	2,286,332.00
***Total Revenue	3,900,000.00	3,900,000.00	1,158,541.00	1,613,668.00	0.00	2,286,332.00	2,286,332.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	33,200.00	57,600.00	0.00	67,404.00	67,404.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	33,200.00	57,600.00	0.00	67,404.00	67,404.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	33,200.00	57,600.00	0.00	67,404.00	67,404.00
***Total Expenditures	125,004.00	125,004.00	33,200.00	57,600.00	0.00	67,404.00	67,404.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	32,600.00	52,600.00	0.00	72,404.00	72,404.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	32,600.00	52,600.00	0.00	72,404.00	72,404.00
***Total Revenue	125,004.00	125,004.00	32,600.00	52,600.00	0.00	72,404.00	72,404.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLADM - GSC Administration

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
 Type: Grant
 FMGR: Fleegeer, Mary Ellen

PI Name: Fleegeer, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

Expenditures

71C100 Advertising (Non-Employment)

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
***Total Expenditures	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
***Total Revenue	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process Type: Grant
 FMGR: Henley, Antonio

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Revenue	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	Budget Controls
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KAAASP	Rev Account:		Fund Type Level 2	Sefa Classification
FRAGRNT Start/End Date:	9/1/06 - 8/31/10			P1	OTRIO

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
*Total: 61 - Salaries and Wages		0.00	57,855.10	0.00	57,855.10	0.00	(57,855.10)	0.00
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
*Total: 65 - Fringe Benefits		0.00	18,487.67	0.00	18,487.67	0.00	(18,487.67)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support		0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	(0.00)
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
**Total Direct Cost Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
*Total: 5Z - Transfers In	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total Revenue	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/12/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KAAASP	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10						

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	(3,835.85)	(3,835.85)
*Total: 61 - Salaries and Wages		163,717.00	163,717.00	0.00	169,011.24	(5,294.24)	(5,294.24)
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	(222.14)	(222.14)
*Total: 65 - Fringe Benefits		68,558.00	68,558.00	0.00	66,288.86	2,269.14	2,269.14
710	Travel	3,915.00	3,915.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	(1,700.00)	(1,700.00)
Subtotal: Travel		3,915.00	3,915.00	0.00	4,483.11	(568.11)	(568.11)
71	Support	4,577.00	4,577.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	(408.03)	(408.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,002.00	7,002.00	0.00	7,235.37	0.00	(233.37)	(233.37)
*Total: 71 - Support (Travel & Non-Travel)	10,917.00	10,917.00	0.00	11,718.48	0.00	(801.48)	(801.48)
72 Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
*Total: 72 - Student and/or Participant Support	29,200.00	29,200.00	0.00	25,067.00	0.00	4,133.00	4,133.00
**Total Direct Cost Expenditures	272,392.00	272,392.00	0.00	272,085.58	0.00	306.42	306.42
76 F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300 F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
*Total: 76 - F&A and Internal Allocations	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
**Total Indirect Cost Expenditures	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
***Total Expenditures	291,847.00	291,847.00	0.00	291,847.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total Revenue	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14
 Fund: 54N260 - UGRAD-Pakistan 12-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: S-ECAGD- I 3-CA- I 28 (CD)
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 12/3/13 - 6/30/14

CFDA #: 19.009

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715 Non-Capitalizable Equipment	0.00	200.00	0.00	0.00	0.00	0.00	200.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
722300 Other Financial Aid	10,892.00	10,892.00	0.00	0.00	0.00	10,892.00	10,892.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	10,892.00	0.00	(10,892.00)	(10,892.00)
*Total: 72 - Student and/or Participant Support	10,892.00	10,892.00	0.00	10,892.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,892.00	11,092.00	0.00	11,092.00	0.00	(200.00)	0.00
***Total Expenditures	10,892.00	11,092.00	0.00	11,092.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,892.00	11,092.00	0.00	11,092.00	0.00	(200.00)	0.00
*Total: 53 - Sponsored Programs	10,892.00	11,092.00	0.00	11,092.00	0.00	(200.00)	0.00
***Total Revenue	10,892.00	11,092.00	0.00	11,092.00	0.00	(200.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14
 Fund: 55C101 - CS-UGRAD-Pakistan 12-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: S-ECAGD- I 3-CA- I 28 (CD)
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 12/3/13 - 6/30/14

CFDA #: 19.009

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721055 Waivers-UG Waiver of Tuition&Fees	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
**Total Direct Cost Expenditures	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
***Total Expenditures	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
*Total: 5Z - Transfers In	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00
***Total Revenue	0.00	4,426.50	0.00	4,426.50	0.00	(4,426.50)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P042A060065 CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:		Fund Type Level 2	P1 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10 PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
*Total: 61 - Salaries and Wages	0.00	57,317.87	0.00	57,317.87	0.00	(57,317.87)	0.00
65 Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits	0.00	8,414.77	0.00	8,414.77	0.00	(8,414.77)	0.00
711 Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000 Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
*Total: 7Z - Transfers Out	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
**Total Direct Cost Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
*Total: 5Z - Transfers In	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10	PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
*Total: 61 - Salaries and Wages		0.00	73,771.66	0.00	73,771.66	0.00	(73,771.66)	0.00
65	Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits		0.00	10,942.85	0.00	10,942.85	0.00	(10,942.85)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel		0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711	Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support		0.00	2,529.32	0.00	2,529.33	0.00	(2,529.33)	(0.01)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,909.32	0.00	2,909.33	0.00	(2,909.33)	(0.01)
72	Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 72 - Student and/or Participant Support		0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
*Total: 7Z - Transfers Out		0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
**Total Direct Cost Expenditures		0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)
***Total Expenditures		0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
***Total Revenue	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C061 - CS-Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10	PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R	Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH	Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS	College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
*Total: 61 - Salaries and Wages		0.00	107,922.08	0.00	107,922.08	0.00	(107,922.08)	0.00
65	Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
*Total: 65 - Fringe Benefits		0.00	20,414.29	0.00	20,414.29	0.00	(20,414.29)	0.00
72	Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
*Total: 72 - Student and/or Participant Support		0.00	25,538.33	0.00	25,538.33	0.00	(25,538.33)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Expenditures		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
*Total: 5Z - Transfers In		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Revenue		0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)
*Total: 61 - Salaries and Wages		0.00	164,111.60	0.00	164,111.60	0.00	(164,111.60)
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)
*Total: 65 - Fringe Benefits		0.00	60,274.03	0.00	60,274.03	0.00	(60,274.03)
710	Travel	0.00	4,161.62	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)
Subtotal: Travel		0.00	4,161.62	0.00	4,161.62	0.00	(4,161.62)
71	Support	0.00	6,847.73	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	15,544.25	0.00	15,544.25	0.00	(15,544.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,705.87	0.00	19,705.87	0.00	(19,705.87)	0.00
72 Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
*Total: 72 - Student and/or Participant Support	0.00	22,667.00	0.00	22,667.00	0.00	(22,667.00)	0.00
**Total Direct Cost Expenditures	0.00	266,758.50	0.00	266,758.50	0.00	(266,758.50)	0.00
760300 F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
**Total Indirect Cost Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total Expenditures	0.00	286,285.89	0.00	286,285.89	0.00	(286,285.89)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total Revenue	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/05/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)
*Total: 61 - Salaries and Wages		0.00	175,815.00	0.00	185,852.84	0.00	(185,852.84)
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)
*Total: 65 - Fringe Benefits		0.00	65,789.00	0.00	65,514.53	0.00	(65,514.53)
710	Travel	0.00	4,667.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)
Subtotal: Travel		0.00	4,667.00	0.00	4,603.19	0.00	(4,603.19)
71	Support	0.00	6,357.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/05/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KAAASP	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support	0.00	11,782.00	0.00	8,316.77	0.00	(8,316.77)	3,465.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,449.00	0.00	12,919.96	0.00	(12,919.96)	3,529.04
72 Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
*Total: 72 - Student and/or Participant Support	0.00	22,059.00	0.00	27,300.00	0.00	(27,300.00)	(5,241.00)
790500 Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
*Total: 79 - Reserves - Budget Only	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
**Total Direct Cost Expenditures	0.00	292,086.11	0.00	291,587.33	0.00	(291,587.33)	498.78
760300 F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
*Total: 76 - F&A and Internal Allocations	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
**Total Indirect Cost Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total Expenditures	0.00	312,730.11	0.00	312,730.11	0.00	(312,730.11)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total Revenue	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	08/14/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P042A060065	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)
*Total: 61 - Salaries and Wages		0.00	178,725.00	0.00	173,268.75	0.00	(173,268.75)
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)
*Total: 65 - Fringe Benefits		0.00	74,792.00	0.00	73,027.42	0.00	(73,027.42)
710	Travel	0.00	3,438.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)
Subtotal: Travel		0.00	3,438.00	0.00	3,379.34	0.00	(3,379.34)
71	Support	0.00	4,500.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)
Subtotal: Non-Travel Support		0.00	7,090.00	0.00	6,567.52	0.00	(6,567.52)
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,528.00	0.00	9,946.86	0.00	(9,946.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72 Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
*Total: 72 - Student and/or Participant Support	0.00	42,650.00	0.00	51,076.67	0.00	(51,076.67)	(8,426.67)
**Total Direct Cost Expenditures	0.00	306,695.00	0.00	307,319.70	0.00	(307,319.70)	(624.70)
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
*Total: 76 - F&A and Internal Allocations	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
**Total Indirect Cost Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total Expenditures	0.00	327,819.00	0.00	327,819.00	0.00	(327,819.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total Revenue	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 55C038 - CS - Upward Bound 6/07 - 5/12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	14,567.53	0.00	0.00	0.00	0.00	14,567.53
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,567.53	0.00	(11,567.53)	(11,567.53)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages		0.00	14,567.53	0.00	14,567.53	0.00	(14,567.53)	0.00
65	Fringe Benefits	0.00	1,079.71	0.00	0.00	0.00	0.00	1,079.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
*Total: 65 - Fringe Benefits		0.00	1,079.71	0.00	1,079.71	0.00	(1,079.71)	0.00
710	Travel	0.00	1,407.23	0.00	0.00	0.00	0.00	1,407.23
710100	Out-of-State Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,191.23	0.00	(1,191.23)	(1,191.23)
Subtotal: Travel		0.00	1,407.23	0.00	1,407.23	0.00	(1,407.23)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,557.88	0.00	0.00	0.00	0.00	1,557.88
711100	Supplies-General	0.00	0.00	0.00	1,557.88	0.00	(1,557.88)	(1,557.88)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	72.45	0.00	0.00	0.00	0.00	72.45
714000	Postage-General	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.65	0.00	(63.65)	(63.65)
715	Non-Capitalizable Equipment	0.00	2,905.89	0.00	0.00	0.00	0.00	2,905.89
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,905.89	0.00	(2,905.89)	(2,905.89)
716	Maintenance and Rentals	0.00	2,147.92	0.00	0.00	0.00	0.00	2,147.92
716100	Rentals & Leases-General	0.00	0.00	0.00	2,147.92	0.00	(2,147.92)	(2,147.92)
717	Professional Services	0.00	3.49	0.00	0.00	0.00	0.00	3.49
717200	Other Professional Services-General	0.00	0.00	0.00	3.49	0.00	(3.49)	(3.49)
Subtotal: Non-Travel Support		0.00	6,687.63	0.00	6,687.63	0.00	(6,687.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,094.86	0.00	8,094.86	0.00	(8,094.86)	0.00
722	Other Financial Aid	0.00	100.00	0.00	0.00	0.00	0.00	100.00
722200	Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 55C038 - CS - Upward Bound 6/07 - 5/12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
**Total Direct Cost Expenditures	0.00	23,842.10	0.00	23,842.10	0.00	(23,842.10)	0.00
***Total Expenditures	0.00	23,842.10	0.00	23,842.10	0.00	(23,842.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	23,842.10	0.00	23,842.10	0.00	(23,842.10)	0.00
*Total: 5Z - Transfers In	0.00	23,842.10	0.00	23,842.10	0.00	(23,842.10)	0.00
***Total Revenue	0.00	23,842.10	0.00	23,842.10	0.00	(23,842.10)	0.00

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/17/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	240,475.00	246,768.06	0.00	0.00	240,475.00	246,768.06
615F10	PAT	0.00	0.00	0.00	129,318.95	(129,318.95)	(129,318.95)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,033.86	(3,033.86)	(3,033.86)
617F10	Operating Staff	0.00	0.00	0.00	41,162.71	(41,162.71)	(41,162.71)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	258.93	(258.93)	(258.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	384.00	(384.00)	(384.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,920.00	(25,920.00)	(25,920.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,344.75	(42,344.75)	(42,344.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	128.00	(128.00)	(128.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,021.08	(4,021.08)	(4,021.08)
61SNWS	College Work Study	0.00	0.00	0.00	195.78	(195.78)	(195.78)
*Total: 61 - Salaries and Wages		240,475.00	246,768.06	0.00	246,768.06	0.00	(6,293.06)
65	Fringe Benefits	72,584.00	76,363.66	0.00	0.00	72,584.00	76,363.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	70,069.26	(70,069.26)	(70,069.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,294.40	(6,294.40)	(6,294.40)
*Total: 65 - Fringe Benefits		72,584.00	76,363.66	0.00	76,363.66	0.00	(3,779.66)
710	Travel	0.00	17,344.20	0.00	0.00	0.00	17,344.20
710000	In-State Travel	0.00	0.00	0.00	822.39	(822.39)	(822.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,838.66	(1,838.66)	(1,838.66)
710200	Foreign Travel	0.00	0.00	0.00	104.92	(104.92)	(104.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,955.29	(12,955.29)	(12,955.29)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	472.94	(472.94)	(472.94)
Subtotal: Travel		0.00	17,344.20	0.00	17,344.20	0.00	(17,344.20)
71	Support	26,640.00	0.00	0.00	0.00	26,640.00	0.00
711	Supplies	0.00	5,534.23	0.00	0.00	0.00	5,534.23
711000	Purchasing Cards	0.00	0.00	0.00	2.49	(2.49)	(2.49)
711100	Supplies-General	0.00	0.00	0.00	4,339.62	(4,339.62)	(4,339.62)
711102	Supplies-Central Stores	0.00	0.00	0.00	668.12	(668.12)	(668.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	374.00	(374.00)	(374.00)

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/17/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
Org: KABUPW - Upward Bound - begin 06/07							

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711180 Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713 Printing and Copying	0.00	1,354.48	0.00	0.00	0.00	0.00	1,354.48
713000 Printing & Copying-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	512.84	0.00	(512.84)	(512.84)
713010 Printing & Copying-Publications	0.00	0.00	0.00	646.24	0.00	(646.24)	(646.24)
714 Postage	0.00	767.95	0.00	0.00	0.00	0.00	767.95
714000 Postage-General	0.00	0.00	0.00	232.44	0.00	(232.44)	(232.44)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	822.81	0.00	(822.81)	(822.81)
716100 Rentals & Leases-General	24,158.00	18,006.81	0.00	17,184.00	0.00	6,974.00	822.81
717 Professional Services	0.00	297.58	0.00	0.00	0.00	0.00	297.58
717200 Other Professional Services-General	0.00	0.00	0.00	297.58	0.00	(297.58)	(297.58)
718 Telecommunications	0.00	506.53	0.00	0.00	0.00	0.00	506.53
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
719005 Business Meals-Group or Class Meals	714.00	2,823.01	0.00	2,823.01	0.00	(2,109.01)	0.00
719010 Business Meals-Campus Wide Events	22,213.00	14,106.85	0.00	14,106.85	0.00	8,106.15	0.00
719100 Membership Dues & Fees	0.00	396.50	0.00	396.50	0.00	(396.50)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C600 Insurance	0.00	430.50	0.00	430.50	0.00	(430.50)	0.00
Subtotal: Non-Travel Support	73,725.00	44,274.44	0.00	44,274.44	0.00	29,450.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	73,725.00	61,618.64	0.00	61,618.64	0.00	12,106.36	(0.00)
722200 Participant Support	7,800.00	7,895.00	0.00	7,895.00	0.00	(95.00)	0.00
*Total: 72 - Student and/or Participant Support	7,800.00	7,895.00	0.00	7,895.00	0.00	(95.00)	0.00
**Total Direct Cost Expenditures	394,584.00	392,645.36	0.00	392,645.36	0.00	1,938.64	0.00
760300 F&A Expenditures	27,176.00	28,050.91	0.00	28,050.91	0.00	(874.91)	0.00
*Total: 76 - F&A and Internal Allocations	27,176.00	28,050.91	0.00	28,050.91	0.00	(874.91)	0.00
**Total Indirect Cost Expenditures	27,176.00	28,050.91	0.00	28,050.91	0.00	(874.91)	0.00
***Total Expenditures	421,760.00	420,696.27	0.00	420,696.27	0.00	1,063.73	0.00
Revenue							
530000 Federal Programs	0.00	420,696.27	0.00	420,696.27	0.00	(420,696.27)	0.00
*Total: 53 - Sponsored Programs	0.00	420,696.27	0.00	420,696.27	0.00	(420,696.27)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12
Org: KABUPW - Upward Bound - begin 06/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/17/200	IDC Basis Code:	MTDC	Budget Controls	A110
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	420,696.27	0.00	420,696.27	0.00	(420,696.27)	0.00

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584081 - Upward Bound 06/08 - 05/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	04/11/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	254,887.56	0.00	0.00	0.00	254,887.56
615F10	PAT	0.00	0.00	0.00	134,017.91	(134,017.91)	(134,017.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,064.49	(4,064.49)	(4,064.49)
617F10	Operating Staff	0.00	0.00	0.00	42,215.79	(42,215.79)	(42,215.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,870.00	(27,870.00)	(27,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,807.89	(15,807.89)	(15,807.89)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	26,384.00	(26,384.00)	(26,384.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	12.13	(12.13)	(12.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,941.40	(3,941.40)	(3,941.40)
61SNSH	Student Labor	0.00	0.00	0.00	128.35	(128.35)	(128.35)
61SNWS	College Work Study	0.00	0.00	0.00	445.60	(445.60)	(445.60)
*Total: 61 - Salaries and Wages		0.00	254,887.56	0.00	254,887.56	(254,887.56)	(0.00)
65	Fringe Benefits	0.00	78,479.60	0.00	0.00	0.00	78,479.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	673.63	(673.63)	(673.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,929.44	(71,929.44)	(71,929.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.27	(3,660.27)	(3,660.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,216.26	(2,216.26)	(2,216.26)
*Total: 65 - Fringe Benefits		0.00	78,479.60	0.00	78,479.60	(78,479.60)	0.00
710	Travel	0.00	3,907.75	0.00	0.00	0.00	3,907.75
710000	In-State Travel	0.00	0.00	0.00	1,953.63	(1,953.63)	(1,953.63)
710100	Out-of-State Travel	0.00	0.00	0.00	504.12	(504.12)	(504.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	9,693.04	0.00	9,693.04	(9,693.04)	0.00
Subtotal: Travel		0.00	13,600.79	0.00	13,600.79	(13,600.79)	0.00
71	Support	0.00	833.18	0.00	0.00	0.00	833.18
711	Supplies	0.00	5,311.44	0.00	0.00	0.00	5,311.44
711000	Purchasing Cards	0.00	0.00	0.00	(10.47)	10.47	10.47
711100	Supplies-General	0.00	0.00	0.00	2,476.29	(2,476.29)	(2,476.29)
711102	Supplies-Central Stores	0.00	0.00	0.00	508.54	(508.54)	(508.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	51.23	(51.23)	(51.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.00	(437.00)	(437.00)
713000	Printing & Copying-General	0.00	0.00	0.00	232.09	(232.09)	(232.09)

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584081 - Upward Bound 06/08 - 05/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	443.32	0.00	(443.32)	(443.32)
713010 Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714000 Postage-General	0.00	0.00	0.00	180.20	0.00	(180.20)	(180.20)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	943.59	0.00	(943.59)	(943.59)
716100 Rentals & Leases-General	0.00	17,425.59	0.00	16,482.00	0.00	(16,482.00)	943.59
717200 Other Professional Services-General	0.00	0.00	0.00	213.17	0.00	(213.17)	(213.17)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	358.01	0.00	(358.01)	(358.01)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	2,378.26	0.00	2,378.26	0.00	(2,378.26)	0.00
719010 Business Meals-Campus Wide Events	0.00	15,233.99	0.00	15,233.99	0.00	(15,233.99)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
Subtotal: Non-Travel Support	0.00	41,182.46	0.00	41,182.46	0.00	(41,182.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	54,783.25	0.00	54,783.25	0.00	(54,783.25)	0.00
722200 Participant Support	0.00	6,799.00	0.00	6,799.00	0.00	(6,799.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	6,799.00	0.00	6,799.00	0.00	(6,799.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	394,949.41	0.00	394,949.41	0.00	(394,949.41)	(0.00)
760300 F&A Expenditures	0.00	27,549.05	0.00	27,549.05	0.00	(27,549.05)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	27,549.05	0.00	27,549.05	0.00	(27,549.05)	0.00
**Total Indirect Cost Expenditures	0.00	27,549.05	0.00	27,549.05	0.00	(27,549.05)	0.00
***Total Expenditures	0.00	422,498.46	0.00	422,498.46	0.00	(422,498.46)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	422,498.46	0.00	(422,498.46)	(422,498.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	422,498.46	0.00	(422,498.46)	(422,498.46)
***Total Revenue	0.00	0.00	0.00	422,498.46	0.00	(422,498.46)	(422,498.46)

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/18/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	253,914.61	0.00	0.00	0.00	253,914.61
615F10	PAT	0.00	0.00	0.00	132,498.56	0.00	(132,498.56)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	0.00	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,025.09	0.00	(30,025.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,182.75	0.00	(28,182.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	70.92	0.00	(70.92)
61SNWS	College Work Study	0.00	0.00	0.00	610.46	0.00	(610.46)
*Total: 61 - Salaries and Wages	0.00	253,914.61	0.00	253,914.61	0.00	(253,914.61)	0.00
65	Fringe Benefits	0.00	80,223.49	0.00	0.00	0.00	80,223.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.05	0.00	(420.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,649.64	0.00	(73,649.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,889.60	0.00	(4,889.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,264.20	0.00	(1,264.20)
*Total: 65 - Fringe Benefits	0.00	80,223.49	0.00	80,223.49	0.00	(80,223.49)	0.00
710	Travel	0.00	11,310.52	0.00	0.00	0.00	11,310.52
710000	In-State Travel	0.00	0.00	0.00	146.32	0.00	(146.32)
710100	Out-of-State Travel	0.00	0.00	0.00	1,599.18	0.00	(1,599.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,822.00	0.00	(1,822.00)
710305	Registration Fees-Other	0.00	0.00	0.00	98.00	0.00	(98.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,645.02	0.00	(7,645.02)
Subtotal: Travel	0.00	11,310.52	0.00	11,310.52	0.00	(11,310.52)	(0.00)
711	Supplies	0.00	2,896.06	0.00	0.00	0.00	2,896.06
711000	Purchasing Cards	0.00	0.00	0.00	49.99	0.00	(49.99)
711100	Supplies-General	0.00	0.00	0.00	2,251.18	0.00	(2,251.18)
711102	Supplies-Central Stores	0.00	0.00	0.00	287.92	0.00	(287.92)
711104	Supplies-From Bookstore	0.00	0.00	0.00	33.02	0.00	(33.02)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	214.00	0.00	(214.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.95	0.00	(59.95)

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/18/200	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	1,290.56	0.00	0.00	0.00	0.00	1,290.56
713000 Printing & Copying-General	0.00	0.00	0.00	252.04	0.00	(252.04)	(252.04)
713005 Printing & Copying-Campus	0.00	0.00	0.00	523.52	0.00	(523.52)	(523.52)
713010 Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714 Postage	0.00	706.59	0.00	0.00	0.00	0.00	706.59
714000 Postage-General	0.00	0.00	0.00	149.76	0.00	(149.76)	(149.76)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	556.83	0.00	(556.83)	(556.83)
716 Maintenance and Rentals	0.00	17,974.62	0.00	0.00	0.00	0.00	17,974.62
716000 Maintenance & Repairs-General	0.00	0.00	0.00	894.62	0.00	(894.62)	(894.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
717 Professional Services	0.00	279.61	0.00	0.00	0.00	0.00	279.61
717200 Other Professional Services-General	0.00	0.00	0.00	279.61	0.00	(279.61)	(279.61)
718 Telecommunications	0.00	266.50	0.00	0.00	0.00	0.00	266.50
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
719 Staff Support	0.00	19,916.18	0.00	0.00	0.00	0.00	19,916.18
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,227.26	0.00	(2,227.26)	(2,227.26)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	17,510.14	0.00	(17,510.14)	(17,510.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	178.78	0.00	(178.78)	(178.78)
Subtotal: Non-Travel Support	0.00	43,330.12	0.00	43,330.12	0.00	(43,330.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	54,640.64	0.00	54,640.64	0.00	(54,640.64)	(0.00)
722200 Participant Support	0.00	5,636.00	0.00	5,636.00	0.00	(5,636.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,636.00	0.00	5,636.00	0.00	(5,636.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	394,414.74	0.00	394,414.74	0.00	(394,414.74)	0.00
760300 F&A Expenditures	0.00	27,545.31	0.00	27,545.31	0.00	(27,545.31)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	27,545.31	0.00	27,545.31	0.00	(27,545.31)	0.00
**Total Indirect Cost Expenditures	0.00	27,545.31	0.00	27,545.31	0.00	(27,545.31)	0.00
***Total Expenditures	0.00	421,960.05	0.00	421,960.05	0.00	(421,960.05)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	421,960.05	0.00	(421,960.05)	(421,960.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	421,960.05	0.00	(421,960.05)	(421,960.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12
Org: KABUPW - Upward Bound - begin 06/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/18/200	IDC Basis Code:	MTDC	Budget Controls	A110
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	421,960.05	0.00	(421,960.05)	(421,960.05)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	253,406.48	0.00	0.00	0.00	253,406.48
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	600.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	0.00	135,692.02	(135,692.02)	(135,692.02)
615F1R	Retro PAT	0.00	0.00	0.00	1,334.11	(1,334.11)	(1,334.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	37,590.10	(37,590.10)	(37,590.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,011.69	(6,011.69)	(6,011.69)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,360.00	(24,360.00)	(24,360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	841.73	(841.73)	(841.73)
61SNSH	Student Labor	0.00	0.00	0.00	250.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		0.00	253,406.48	0.00	253,406.48	(253,406.48)	0.00
65	Fringe Benefits	0.00	84,708.04	0.00	0.00	0.00	84,708.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	408.10	(408.10)	(408.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	79,394.71	(79,394.71)	(79,394.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,175.67	(3,175.67)	(3,175.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,729.56	(1,729.56)	(1,729.56)
*Total: 65 - Fringe Benefits		0.00	84,708.04	0.00	84,708.04	(84,708.04)	0.00
710	Travel	0.00	9,628.95	0.00	0.00	0.00	9,628.95
710000	In-State Travel	0.00	0.00	0.00	61.20	(61.20)	(61.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,024.88	(1,024.88)	(1,024.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,812.87	(6,812.87)	(6,812.87)
Subtotal: Travel		0.00	9,628.95	0.00	9,628.95	(9,628.95)	0.00
711	Supplies	0.00	3,795.91	0.00	0.00	0.00	3,795.91
711100	Supplies-General	0.00	0.00	0.00	2,922.63	(2,922.63)	(2,922.63)
711102	Supplies-Central Stores	0.00	0.00	0.00	706.06	(706.06)	(706.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	167.22	(167.22)	(167.22)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	1,910.32	0.00	0.00	0.00	1,910.32
713000	Printing & Copying-General	0.00	0.00	0.00	763.79	(763.79)	(763.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,126.53	(1,126.53)	(1,126.53)

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
Org: KABUPW - Upward Bound - begin 06/07							

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714 Postage	0.00	745.07	0.00	0.00	0.00	0.00	745.07
714000 Postage-General	0.00	0.00	0.00	171.27	0.00	(171.27)	(171.27)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)
716 Maintenance and Rentals	0.00	23,088.78	0.00	0.00	0.00	0.00	23,088.78
716000 Maintenance & Repairs-General	0.00	0.00	0.00	801.78	0.00	(801.78)	(801.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	22,287.00	0.00	(22,287.00)	(22,287.00)
717 Professional Services	0.00	328.71	0.00	0.00	0.00	0.00	328.71
717200 Other Professional Services-General	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
718 Telecommunications	0.00	322.35	0.00	0.00	0.00	0.00	322.35
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	322.35	0.00	(322.35)	(322.35)
719 Staff Support	0.00	9,702.47	0.00	0.00	0.00	0.00	9,702.47
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,813.36	0.00	(1,813.36)	(1,813.36)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	7,472.11	0.00	(7,472.11)	(7,472.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	367.00	0.00	(367.00)	(367.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	39,893.61	0.00	39,893.61	0.00	(39,893.61)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	49,522.56	0.00	49,522.56	0.00	(49,522.56)	(0.00)
722200 Participant Support	0.00	6,308.00	0.00	6,308.00	0.00	(6,308.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	6,308.00	0.00	6,308.00	0.00	(6,308.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	393,945.08	0.00	393,945.08	0.00	(393,945.08)	0.00
760300 F&A Expenditures	0.00	27,940.14	0.00	27,940.14	0.00	(27,940.14)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	27,940.14	0.00	27,940.14	0.00	(27,940.14)	0.00
**Total Indirect Cost Expenditures	0.00	27,940.14	0.00	27,940.14	0.00	(27,940.14)	0.00
***Total Expenditures	0.00	421,885.22	0.00	421,885.22	0.00	(421,885.22)	0.00
Revenue							
530000 Federal Programs	0.00	421,885.22	0.00	421,885.22	0.00	(421,885.22)	0.00
*Total: 53 - Sponsored Programs	0.00	421,885.22	0.00	421,885.22	0.00	(421,885.22)	0.00
***Total Revenue	0.00	421,885.22	0.00	421,885.22	0.00	(421,885.22)	0.00

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584112 - Upward Bound 6-11 to 5-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	03/22/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	243,197.84	0.00	0.00	0.00	243,197.84
615F10	PAT	0.00	0.00	0.00	127,260.78	(127,260.78)	(127,260.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,098.91	(4,098.91)	(4,098.91)
617F10	Operating Staff	0.00	0.00	0.00	40,982.70	(40,982.70)	(40,982.70)
61CPEX	Part Time Salary	0.00	0.00	0.00	35,205.08	(35,205.08)	(35,205.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,430.00	(12,430.00)	(12,430.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,720.37	(19,720.37)	(19,720.37)
61JBHX	Casual - Hourly	0.00	0.00	0.00	100.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,400.00	(3,400.00)	(3,400.00)
*Total: 61 - Salaries and Wages		0.00	243,197.84	0.00	243,197.84	(243,197.84)	0.00
65	Fringe Benefits	0.00	83,101.56	0.00	0.00	0.00	83,101.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	700.23	(700.23)	(700.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,275.33	(76,275.33)	(76,275.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,292.00	(4,292.00)	(4,292.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,834.00	(1,834.00)	(1,834.00)
*Total: 65 - Fringe Benefits		0.00	83,101.56	0.00	83,101.56	(83,101.56)	0.00
710	Travel	0.00	1,929.24	0.00	0.00	0.00	1,929.24
710000	In-State Travel	0.00	0.00	0.00	411.16	(411.16)	(411.16)
710100	Out-of-State Travel	0.00	0.00	0.00	328.08	(328.08)	(328.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,929.24	0.00	1,929.24	(1,929.24)	0.00
711	Supplies	0.00	2,153.00	0.00	0.00	0.00	2,153.00
711100	Supplies-General	0.00	0.00	0.00	1,754.15	(1,754.15)	(1,754.15)
711102	Supplies-Central Stores	0.00	0.00	0.00	318.91	(318.91)	(318.91)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.94	(79.94)	(79.94)
713	Printing and Copying	0.00	1,991.77	0.00	0.00	0.00	1,991.77
713000	Printing & Copying-General	0.00	0.00	0.00	221.25	(221.25)	(221.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,236.77	(1,236.77)	(1,236.77)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	533.75	(533.75)	(533.75)
714	Postage	0.00	363.46	0.00	0.00	0.00	363.46

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584112 - Upward Bound 6-11 to 5-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	03/22/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A070742	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/07 - 5/31/12						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	291.78	0.00	(291.78)	(291.78)
716 Maintenance and Rentals	0.00	26,827.55	0.00	0.00	0.00	0.00	26,827.55
716000 Maintenance & Repairs-General	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716122 Rental off site research facilities	0.00	0.00	0.00	26,181.05	0.00	(26,181.05)	(26,181.05)
717 Professional Services	0.00	751.99	0.00	0.00	0.00	0.00	751.99
717200 Other Professional Services-General	0.00	0.00	0.00	751.99	0.00	(751.99)	(751.99)
718 Telecommunications	0.00	358.81	0.00	0.00	0.00	0.00	358.81
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	298.81	0.00	(298.81)	(298.81)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719 Staff Support	0.00	20,919.53	0.00	0.00	0.00	0.00	20,919.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20,646.53	0.00	(20,646.53)	(20,646.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	53,366.11	0.00	53,366.11	0.00	(53,366.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	55,295.35	0.00	55,295.35	0.00	(55,295.35)	0.00
722 Other Financial Aid	0.00	326.47	0.00	0.00	0.00	0.00	326.47
722200 Participant Support	0.00	0.00	0.00	4,725.26	0.00	(4,725.26)	(4,725.26)
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,686.00	0.00	(3,686.00)	(3,686.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(8,084.79)	0.00	8,084.79	8,084.79
*Total: 72 - Student and/or Participant Support	0.00	326.47	0.00	326.47	0.00	(326.47)	0.00
**Total Direct Cost Expenditures	0.00	381,921.22	0.00	381,921.22	0.00	(381,921.22)	(0.00)
760300 F&A Expenditures	0.00	26,763.78	0.00	26,763.78	0.00	(26,763.78)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	26,763.78	0.00	26,763.78	0.00	(26,763.78)	0.00
**Total Indirect Cost Expenditures	0.00	26,763.78	0.00	26,763.78	0.00	(26,763.78)	0.00
***Total Expenditures	0.00	408,685.00	0.00	408,685.00	0.00	(408,685.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	408,685.00	0.00	408,685.00	0.00	(408,685.00)	0.00
*Total: 53 - Sponsored Programs	0.00	408,685.00	0.00	408,685.00	0.00	(408,685.00)	0.00
***Total Revenue	0.00	408,685.00	0.00	408,685.00	0.00	(408,685.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: 61 - Salaries and Wages	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: 65 - Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: 5Z - Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10	PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN	Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH	Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS	College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: 61 - Salaries and Wages		0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65	Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: 65 - Fringe Benefits		0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	0.00
713015	Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support		0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200	Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: 72 - Student and/or Participant Support		0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: 7Z - Transfers Out		0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: 5Z - Transfers In		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue		0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: 61 - Salaries and Wages		0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	0.00
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: 65 - Fringe Benefits		0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
801003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: 7Z - Transfers Out		0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
***Total Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: 5Z - Transfers In		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	53,334.00	0.00	0.00	0.00	0.00	53,334.00
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	189.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	72,483.17	0.00	0.00	0.00	0.00	72,483.17
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: 61 - Salaries and Wages	0.00	125,817.17	189.00	112,334.19	0.00	(112,334.19)	13,482.98
65 Fringe Benefits	0.00	19,271.00	0.00	0.00	0.00	0.00	19,271.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.55	716.85	0.00	(716.85)	(716.85)
*Total: 65 - Fringe Benefits	0.00	19,271.00	14.55	17,547.07	0.00	(17,547.07)	1,723.93
714005 Postage-Campus Mail Services	0.00	0.00	0.00	2.36	0.00	(2.36)	(2.36)
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	450.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,052.36	450.00	(4,502.36)	(4,502.36)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,052.36	450.00	(4,502.36)	(4,502.36)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 72 - Student and/or Participant Support	0.00	11,000.00	0.00	7,400.00	0.00	(7,400.00)	3,600.00
**Total Direct Cost Expenditures	0.00	156,088.17	203.55	141,333.62	450.00	(141,783.62)	14,304.55
***Total Expenditures	0.00	156,088.17	203.55	141,333.62	450.00	(141,783.62)	14,304.55
Revenue							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: 5Z - Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	930.75	930.75	0.00	(930.75)	(930.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	39.08	39.08	0.00	(39.08)	(39.08)
*Total: 61 - Salaries and Wages	0.00	0.00	999.83	999.83	0.00	(999.83)	(999.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.31	2.31	0.00	(2.31)	(2.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.67	71.67	0.00	(71.67)	(71.67)
*Total: 65 - Fringe Benefits	0.00	0.00	73.98	73.98	0.00	(73.98)	(73.98)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
**Total Direct Cost Expenditures	0.00	0.00	1,073.81	1,073.81	5.00	(1,078.81)	(1,078.81)
***Total Expenditures	0.00	0.00	1,073.81	1,073.81	5.00	(1,078.81)	(1,078.81)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/19/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: 61 - Salaries and Wages		184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: 65 - Fringe Benefits		78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,620.00	9,179.63	0.00	9,179.63	0.00	440.37	(0.00)
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	(0.00)
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: 76 - F&A and Internal Allocations	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	(0.00)
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: 53 - Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8			Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1					

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	173,862.00	0.00	0.00	0.00	173,862.00
615F10	PAT	0.00	0.00	0.00	139,676.12	0.00	(139,676.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,589.15	0.00	(2,589.15)
617F10	Operating Staff	0.00	0.00	0.00	32,368.80	0.00	(32,368.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)
*Total: 61 - Salaries and Wages		0.00	173,862.00	0.00	174,834.07	0.00	(174,834.07)
65	Fringe Benefits	0.00	78,028.00	0.00	0.00	0.00	78,028.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.05	0.00	(240.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,000.30	0.00	(78,000.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.80	0.00	(17.80)
*Total: 65 - Fringe Benefits		0.00	78,028.00	0.00	78,258.15	0.00	(78,258.15)
710	Travel	0.00	3,141.00	0.00	0.00	0.00	3,141.00
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)
Subtotal: Travel		0.00	3,141.00	0.00	4,357.82	0.00	(4,357.82)
71	Support	0.00	4,500.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	3,965.00	0.00	0.00	0.00	3,965.00
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	841.00	0.00	(841.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,630.37	0.00	(1,630.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	96.93	0.00	(96.93)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	170.73	0.00	(170.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(3.93)	0.00	3.93
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	355.60	0.00	(355.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.95	0.00	(78.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,014.66	0.00	(1,014.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	8,465.00	0.00	8,619.97	0.00	(8,619.97)	(154.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,606.00	0.00	12,977.79	0.00	(12,977.79)	(1,371.79)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
*Total: 79 - Reserves - Budget Only	0.00	2,779.81	0.00	0.00	0.00	0.00	2,779.81
**Total Direct Cost Expenditures	0.00	288,275.81	0.00	288,070.01	0.00	(288,070.01)	205.80
760300 F&A Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
*Total: 76 - F&A and Internal Allocations	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
**Total Indirect Cost Expenditures	0.00	21,080.00	0.00	21,285.80	0.00	(21,285.80)	(205.80)
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: 53 - Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,037.35	0.00	16,037.35	0.00	(16,037.35)	0.00
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: 53 - Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/29/2011	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8			Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1					

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	163,017.00	0.00	0.00	0.00	0.00	163,017.00
615F10 PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG Operating Staff-Longevity	0.00	0.00	22.74	992.62	0.00	(992.62)	(992.62)
617F10 Operating Staff	0.00	0.00	1,135.90	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX Part Time Hourly	0.00	0.00	441.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	163,017.00	1,599.64	161,351.80	0.00	(161,351.80)	1,665.20
65 Fringe Benefits	0.00	71,335.00	0.00	0.00	0.00	0.00	71,335.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.75	109.79	0.00	(109.79)	(109.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	437.32	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.96	736.26	0.00	(736.26)	(736.26)
*Total: 65 - Fringe Benefits	0.00	71,335.00	473.03	68,376.25	0.00	(68,376.25)	2,958.75
710 Travel	0.00	4,995.00	0.00	0.00	0.00	0.00	4,995.00
710000 In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100 Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
Subtotal: Travel	0.00	4,995.00	0.00	3,126.58	0.00	(3,126.58)	1,868.42
711100 Supplies-General	0.00	2,500.00	104.00	699.78	0.00	(699.78)	1,800.22
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	75.00	0.00	349.00	0.00	(349.00)	(274.00)
713 Printing and Copying	0.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00
713005 Printing & Copying-Campus	0.00	0.00	90.30	299.38	0.00	(299.38)	(299.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015 Printing & Copying-Departmental	0.00	0.00	81.20	2,197.20	0.00	(2,197.20)	(2,197.20)
714 Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718004 Telecom-Non-Recurring (Toll)	0.00	250.00	26.33	131.00	0.00	(131.00)	119.00
719000 Business Meals-Meetings-Non Travel	0.00	485.00	0.00	0.00	0.00	0.00	485.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	367.12	0.00	(367.12)	(367.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	9,303.00	301.83	5,625.52	0.00	(5,625.52)	3,677.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,298.00	301.83	8,752.10	0.00	(8,752.10)	5,545.90
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	500.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	500.00	22,500.00	0.00	(22,500.00)	(500.00)
790500 Budgeted Contingency	0.00	2,708.37	0.00	0.00	0.00	0.00	2,708.37
*Total: 79 - Reserves - Budget Only	0.00	2,708.37	0.00	0.00	0.00	0.00	2,708.37
**Total Direct Cost Expenditures	0.00	273,358.37	2,874.50	260,980.15	0.00	(260,980.15)	12,378.22
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	0.00	19,892.00	189.96	19,098.40	0.00	(19,098.40)	793.60
*Total: 76 - F&A and Internal Allocations	0.00	19,892.00	189.96	19,348.40	0.00	(19,348.40)	543.60
**Total Indirect Cost Expenditures	0.00	19,892.00	189.96	19,348.40	0.00	(19,348.40)	543.60
***Total Expenditures	0.00	293,250.37	3,064.46	280,328.55	0.00	(280,328.55)	12,921.82
Revenue							
530000 Federal Programs	0.00	293,250.37	3,064.46	280,328.55	0.00	(280,328.55)	12,921.82
*Total: 53 - Sponsored Programs	0.00	293,250.37	3,064.46	280,328.55	0.00	(280,328.55)	12,921.82
***Total Revenue	0.00	293,250.37	3,064.46	280,328.55	0.00	(280,328.55)	12,921.82

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/17/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	1,371.75	1,371.75	0.00	(1,371.75)	(1,371.75)
61SNSH Student Labor	0.00	0.00	1,136.88	1,136.88	0.00	(1,136.88)	(1,136.88)
61SNWS College Work Study	0.00	0.00	731.56	731.56	0.00	(731.56)	(731.56)
*Total: 61 - Salaries and Wages	0.00	0.00	3,270.19	3,270.19	0.00	(3,270.19)	(3,270.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.31	2.31	0.00	(2.31)	(2.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	105.62	105.62	0.00	(105.62)	(105.62)
*Total: 65 - Fringe Benefits	0.00	0.00	107.93	107.93	0.00	(107.93)	(107.93)
711100 Supplies-General	0.00	0.00	955.29	955.29	0.00	(955.29)	(955.29)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	118.70	(118.70)	(118.70)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	1,447.25	(1,447.25)	(1,447.25)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	56.79	(56.79)	(56.79)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	130.17	(130.17)	(130.17)
719005 Business Meals-Group or Class Meals	0.00	0.00	57.35	57.35	0.00	(57.35)	(57.35)
Subtotal: Non-Travel Support	0.00	0.00	1,012.64	1,012.64	1,777.91	(2,790.55)	(2,790.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,012.64	1,012.64	1,777.91	(2,790.55)	(2,790.55)
722200 Participant Support	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	5,390.76	5,390.76	1,777.91	(7,168.67)	(7,168.67)
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
760300 F&A Expenditures	0.00	0.00	456.85	456.85	0.00	(456.85)	(456.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	776.85	776.85	0.00	(776.85)	(776.85)
**Total Indirect Cost Expenditures	0.00	0.00	776.85	776.85	0.00	(776.85)	(776.85)
***Total Expenditures	0.00	0.00	6,167.61	6,167.61	1,777.91	(7,945.52)	(7,945.52)
Revenue							
530000 Federal Programs	0.00	0.00	6,167.61	6,167.61	0.00	(6,167.61)	(6,167.61)
*Total: 53 - Sponsored Programs	0.00	0.00	6,167.61	6,167.61	0.00	(6,167.61)	(6,167.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,167.61	6,167.61	0.00	(6,167.61)	(6,167.61)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	245,503.00	219,963.24	
615F10	PAT	0.00	0.00	0.00	129,729.91	(129,729.91)	(129,729.91)	
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	(1,486.42)	(1,486.42)	
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	(18,575.18)	(18,575.18)	
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	(43,095.23)	(43,095.23)	
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	(23,764.00)	(23,764.00)	
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	(3,312.50)	(3,312.50)	
*Total: 61 - Salaries and Wages		245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	66,091.00	73,184.21	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	(433.93)	(433.93)	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	(66,772.15)	(66,772.15)	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	(5,978.13)	(5,978.13)	
*Total: 65 - Fringe Benefits		66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710	Travel	3,494.00	4,384.83	0.00	0.00	3,494.00	4,384.83	
710000	In-State Travel	0.00	0.00	0.00	949.49	(949.49)	(949.49)	
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	(1,435.34)	(1,435.34)	
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal: Travel		3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711	Supplies	3,802.00	2,011.62	0.00	0.00	3,802.00	2,011.62	
711100	Supplies-General	0.00	0.00	0.00	868.30	(868.30)	(868.30)	
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	(1,081.35)	(1,081.35)	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.97	(61.97)	(61.97)	
711180	Supplies Special Events	600.00	0.00	0.00	0.00	600.00	0.00	
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	2,100.00	3,270.02	
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	(242.50)	(242.50)	
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	(929.82)	(929.82)	
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	(35.00)	(35.00)	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	(2,062.70)	(2,062.70)	
714	Postage	650.00	354.79	0.00	0.00	650.00	354.79	
714000	Postage-General	0.00	0.00	0.00	7.40	(7.40)	(7.40)	

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	39,923.00	42,876.03	0.00	42,876.03	0.00	(2,953.03)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: 72 - Student and/or Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: 76 - F&A and Internal Allocations	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	(0.00)
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: 53 - Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	0.00	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	0.00	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	0.00	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	0.00	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages		0.00	203,986.98	0.00	203,986.98	0.00	(203,986.98)	(0.00)
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	0.00	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	0.00	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	0.00	(1,706.44)	(1,706.44)
*Total: 65 - Fringe Benefits		0.00	73,512.70	0.00	73,512.70	0.00	(73,512.70)	(0.00)
710	Travel	0.00	1,853.93	0.00	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	0.00	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,853.93	0.00	1,853.93	0.00	(1,853.93)	0.00
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	0.00	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	0.00	(1,653.81)	(1,653.81)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,498.00	0.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	0.00	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
Subtotal: Non-Travel Support	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,504.19	0.00	10,504.19	0.00	(10,504.19)	(0.00)
722205 Participant Sup-Stipends	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: 72 - Student and/or Participant Support	0.00	57,974.17	0.00	57,974.17	0.00	(57,974.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	345,978.04	0.00	345,978.04	0.00	(345,978.04)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
**Total Indirect Cost Expenditures	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
***Total Expenditures	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00
*Total: 53 - Sponsored Programs	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00
***Total Revenue	0.00	398,150.10	0.00	398,150.10	0.00	(398,150.10)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615	Prof, Admin & Technical (PAT)	0.00	119,712.00	0.00	0.00	0.00	0.00	119,712.00
615F10	PAT	0.00	0.00	9,930.18	30,749.60	89,760.08	(120,509.68)	(120,509.68)
617	Operating Staff	0.00	21,640.00	0.00	0.00	0.00	0.00	21,640.00
617BLG	Operating Staff-Longevity	0.00	0.00	31.92	125.54	0.00	(125.54)	(125.54)
617F10	Operating Staff	0.00	0.00	1,594.24	6,271.34	16,500.38	(22,771.72)	(22,771.72)
61C	Part Time Temporary	0.00	71,227.00	0.00	0.00	0.00	0.00	71,227.00
61CPEX	Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX	Part Time Hourly	0.00	0.00	1,503.18	5,087.18	0.00	(5,087.18)	(5,087.18)
61JBHX	Casual - Hourly	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,047.98	0.00	(1,047.98)	(1,047.98)
*Total: 61 - Salaries and Wages		0.00	212,579.00	13,059.52	90,262.07	106,260.46	(196,522.53)	16,056.47
65YB	Fringe Recovery Base	0.00	5,697.00	0.00	0.00	0.00	0.00	5,697.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.46	120.12	0.00	(120.12)	(120.12)
65YF	Fringe Recovery Full	0.00	65,250.00	0.00	0.00	0.00	0.00	65,250.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,436.90	14,742.46	40,910.28	(55,652.74)	(55,652.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.75	3,900.70	0.00	(3,900.70)	(3,900.70)
*Total: 65 - Fringe Benefits		0.00	70,947.00	4,555.11	18,763.28	40,910.28	(59,673.56)	11,273.44
710000	In-State Travel	0.00	1,350.00	163.48	210.40	0.00	(210.40)	1,139.60
710100	Out-of-State Travel	0.00	204.00	0.00	0.00	0.00	0.00	204.00
710300	Conference Registration Fees	0.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00
Subtotal: Travel		0.00	2,904.00	163.48	210.40	0.00	(210.40)	2,693.60
711100	Supplies-General	0.00	2,200.66	452.46	452.46	0.00	(452.46)	1,748.20
711104	Supplies-From Bookstore	0.00	0.00	0.00	66.94	183.06	(250.00)	(250.00)
711132	Supplies-Software Incl Site License	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
713000	Printing & Copying-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
713005	Printing & Copying-Campus	0.00	200.00	0.00	9.60	136.40	(146.00)	54.00
713015	Printing & Copying-Departmental	0.00	1,650.00	139.40	732.20	1,014.30	(1,746.50)	(96.50)
713030	Printing & Copying-Off Campus	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
714000	Postage-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714005	Postage-Campus Mail Services	0.00	0.00	13.84	101.98	52.91	(154.89)	(154.89)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,272.00	0.00	(1,272.00)	(1,272.00)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	75.00	1.43	2.86	61.14	(64.00)	11.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	220.56	0.00	(220.56)	(220.56)
719200 Employee Recruiting-General	0.00	400.00	0.00	713.53	93.16	(806.69)	(406.69)
Subtotal: Non-Travel Support	0.00	7,725.66	607.13	3,572.13	1,540.97	(5,113.10)	2,612.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,629.66	770.61	3,782.53	1,540.97	(5,323.50)	5,306.16
722205 Participant Sup-Stipends	0.00	10,000.00	0.00	2,387.50	0.00	(2,387.50)	7,612.50
722210 Participant Sup-Other	0.00	65,151.00	(13,389.81)	18,499.97	9,125.09	(27,625.06)	37,525.94
*Total: 72 - Student and/or Participant Support	0.00	75,151.00	(13,389.81)	20,887.47	9,125.09	(30,012.56)	45,138.44
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	369,306.66	4,995.43	133,695.35	157,836.80	(291,532.15)	77,774.51
7600A0 Internal Revenue-Sales & Services	0.00	38,250.00	31,337.00	31,337.00	0.00	(31,337.00)	6,913.00
760300 F&A Expenditures	0.00	23,532.00	1,470.82	9,024.63	0.00	(9,024.63)	14,507.37
*Total: 76 - F&A and Internal Allocations	0.00	61,782.00	32,807.82	40,361.63	0.00	(40,361.63)	21,420.37
**Total Indirect Cost Expenditures	0.00	61,782.00	32,807.82	40,361.63	0.00	(40,361.63)	21,420.37
***Total Expenditures	0.00	431,088.66	37,803.25	174,056.98	157,836.80	(331,893.78)	99,194.88
Revenue							
530000 Federal Programs	0.00	431,088.66	37,803.25	174,056.98	0.00	(174,056.98)	257,031.68
*Total: 53 - Sponsored Programs	0.00	431,088.66	37,803.25	174,056.98	0.00	(174,056.98)	257,031.68
***Total Revenue	0.00	431,088.66	37,803.25	174,056.98	0.00	(174,056.98)	257,031.68

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
*Total: 61 - Salaries and Wages		27,978.00	28,765.38	0.00	28,765.38	0.00	(787.38)	0.00
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
*Total: 65 - Fringe Benefits		9,654.00	10,854.93	0.00	10,854.93	0.00	(1,200.93)	0.00
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		0.00	877.22	0.00	877.22	0.00	(877.22)	0.00
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,165.00	557.38	0.00	557.38	0.00	5,607.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,165.00	1,434.60	0.00	1,434.60	0.00	4,730.40	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,797.00	41,054.91	0.00	41,054.91	0.00	2,742.09	(0.00)
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
*Total: 76 - F&A and Internal Allocations		3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
Org: KADNEW - Cont Ed-New & Ret Tchr Cert

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00%
Expend End Date:		IDC Dist From Code:	KSCDST 8
Rev Account:		Fund Type Level 2	P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00
***Total Expenditures	47,300.00	44,339.36	0.00	44,339.36	0.00	2,960.64	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	44,339.36	0.00	(44,339.36)	141,929.94

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel	10,000.00	10,553.53	0.00	13,485.04	0.00	(3,485.04)	(2,931.51)
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support	36,300.00	36,255.31	0.00	33,323.80	0.00	2,976.20	2,931.51
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
**Total Direct Cost Expenditures	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	0.00
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total Expenditures	50,000.00	50,553.53	0.00	50,553.53	0.00	(553.53)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total Revenue	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/01/200	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00%
Expend End Date:		IDC Dist From Code:	KSCDST	8
Rev Account:		Fund Type Level 2	P1	

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support	36,300.00	36,179.96	0.00	38,881.94	0.00	(2,581.94)	(2,701.98)
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	0.00
**Total Direct Cost Expenditures	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	0.00
760300 F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total Expenditures	50,000.00	52,660.14	0.00	52,660.14	0.00	(2,660.14)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total Revenue	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10 PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
*Total: 61 - Salaries and Wages	29,120.00	57,862.59	0.00	57,862.59	0.00	(28,742.59)	0.00
65 Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
*Total: 65 - Fringe Benefits	10,726.00	9,083.70	0.00	9,083.70	0.00	1,642.30	0.00
710000 In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
71 Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000 Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support	5,875.00	57,108.23	0.00	56,337.68	0.00	(50,462.68)	770.55
*Total: 71 - Support (Travel & Non-Travel)	5,875.00	57,108.23	0.00	57,108.23	0.00	(51,233.23)	0.00
790500 Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
*Total: 79 - Reserves - Budget Only	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
**Total Direct Cost Expenditures	212,902.49	124,054.52	0.00	124,054.52	0.00	88,847.97	0.00
760300 F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
*Total: 76 - F&A and Internal Allocations	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
**Total Indirect Cost Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total Expenditures	216,559.49	133,978.79	0.00	133,978.79	0.00	82,580.70	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00%
Expend End Date:		IDC Dist From Code:	KSCDST 8
Rev Account:		Fund Type Level 2	P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D005 - Governor's Success 7/07-6/08
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total Revenue	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D007 - Governors Success 7/08 - 6/09
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	07/29/200	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total Revenue	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D010 - Governors Success 7/09-6/10
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D013 - Governors Success 7/10-6-11
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
*Total: 72 - Student and/or Participant Support	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
**Total Direct Cost Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
*Total: 53 - Sponsored Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total Revenue	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/06/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 72 - Student and/or Participant Support	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
**Total Direct Cost Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 53 - Sponsored Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Revenue	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11
 CFDA #: NONE

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
*Total: 72 - Student and/or Participant Support	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
**Total Direct Cost Expenditures	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total Expenditures	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
Revenue							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
*Total: 53 - Sponsored Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total Revenue	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/17/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: 72 - Student and/or Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: 53 - Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)
*Total: 72 - Student and/or Participant Support	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)
***Total Expenditures	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)
*Total: 53 - Sponsored Programs	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)
***Total Revenue	79,100.00	79,100.00	89,251.00	89,251.00	0.00	(10,151.00)	(10,151.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584057 - SEOG '07 7/1/06-6/30/07
 Fund: 584057 - SEOG '07 7/06-6//07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	337,453.00	0.00	337,453.00	0.00	139,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 61 - Salaries and Wages	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
**Total Direct Cost Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 5Z - Transfers In	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Revenue	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
*Total: 61 - Salaries and Wages	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
**Total Direct Cost Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
***Total Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total Revenue	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
*Total: 61 - Salaries and Wages	0.00	9,938.50	0.00	9,938.50	0.00	(9,938.50)	0.00
65 Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
*Total: 65 - Fringe Benefits	0.00	824.87	0.00	824.87	0.00	(824.87)	0.00
**Total Direct Cost Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
***Total Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total Revenue	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active
 FMGR: Strifolino, Paul

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 61 - Salaries and Wages	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
**Total Direct Cost Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
***Total Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total Revenue	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584063 - National Smart Grant 07/06-06/07
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305 Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
*Total: 72 - Student and/or Participant Support	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
**Total Direct Cost Expenditures	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
***Total Expenditures	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
Revenue							
530000 Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total Revenue	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584064 - Acad. Comp. Grant 07/06-06/07
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305	Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
*Total: 72 - Student and/or Participant Support		41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
**Total Direct Cost Expenditures		41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
***Total Expenditures		41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
Revenue								
530000	Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
*Total: 53 - Sponsored Programs		0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total Revenue		0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
*Total: 61 - Salaries and Wages	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
**Total Direct Cost Expenditures	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total Expenditures	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
*Total: 5Z - Transfers In	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total Revenue	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
*Total: 61 - Salaries and Wages	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
**Total Direct Cost Expenditures	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
***Total Expenditures	381,353.00	294,596.06	0.00	294,387.44	0.00	86,965.56	208.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
***Total Revenue	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584068 - Job Locator 07/07 - 06/08

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
*Total: 61 - Salaries and Wages	0.00	9,132.50	0.00	9,132.50	0.00	(9,132.50)	0.00
65 Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
*Total: 65 - Fringe Benefits	0.00	757.98	0.00	757.98	0.00	(757.98)	0.00
**Total Direct Cost Expenditures	0.00	9,890.48	0.00	9,890.48	0.00	(9,890.48)	0.00
***Total Expenditures	0.00	9,890.48	0.00	9,890.48	0.00	(9,890.48)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total Revenue	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
*Total: 61 - Salaries and Wages	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
**Total Direct Cost Expenditures	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
***Total Expenditures	0.00	11,948.46	0.00	11,948.46	0.00	(11,948.46)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total Revenue	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584070 - National Smart Grant 7/07 - 6/08
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
**Total Direct Cost Expenditures	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total Expenditures	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total Revenue	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
**Total Direct Cost Expenditures	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total Expenditures	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
Revenue							
530000 Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total Revenue	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584075 - SEOG 07/08 - 06/09
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
*Total: 61 - Salaries and Wages	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
**Total Direct Cost Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total Revenue	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
*Total: 61 - Salaries and Wages	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
**Total Direct Cost Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total Revenue	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584077 - Job Locator 07/08 - 06/09

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10	PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
*Total: 61 - Salaries and Wages		5,275.00	8,406.12	0.00	8,406.12	0.00	(3,131.12)	0.00
65	Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10	Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
*Total: 65 - Fringe Benefits		2,226.05	706.10	0.00	706.10	0.00	1,519.95	0.00
**Total Direct Cost Expenditures		7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
***Total Expenditures		7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total Revenue		0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584078 - NH Reads 07/08 - 06/09

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 61 - Salaries and Wages	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
**Total Direct Cost Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
***Total Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total Revenue	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584079 - National Smart Grant 7/08-6/09
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 72 - Student and/or Participant Support	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
**Total Direct Cost Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 53 - Sponsored Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Revenue	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584080 - Academ. Competitive 7/08-6/09
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
*Total: 72 - Student and/or Participant Support	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
**Total Direct Cost Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
Revenue							
530000 Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Revenue	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584083 - Pell 07/09 - 06/10
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
*Total: 72 - Student and/or Participant Support	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
**Total Direct Cost Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
Revenue							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005 Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 53 - Sponsored Programs	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Revenue	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584084 - SEOG 7/09 - 6/10
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 61 - Salaries and Wages	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
**Total Direct Cost Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 5Z - Transfers In	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Revenue	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
*Total: 61 - Salaries and Wages	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
**Total Direct Cost Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total Revenue	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584086 - Job Locator 7/09 - 6/10

Status: Active
 FMGR: Miller, Patricia Anne
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10 PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
*Total: 61 - Salaries and Wages	0.00	5,895.30	0.00	5,895.30	0.00	(5,895.30)	0.00
65 Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
*Total: 65 - Fringe Benefits	0.00	1,731.97	0.00	1,731.97	0.00	(1,731.97)	(0.00)
**Total Direct Cost Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	0.00
***Total Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total Revenue	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 61 - Salaries and Wages	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
**Total Direct Cost Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
***Total Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total Revenue	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584088 - National Smart Grant 7/09-6/10
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
**Total Direct Cost Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
Revenue							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 53 - Sponsored Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Revenue	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584089 - Acad Competit Grant 7/09-6/10
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 72 - Student and/or Participant Support	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
**Total Direct Cost Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
Revenue							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 53 - Sponsored Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Revenue	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584092 - Pell 07/2010 - 06/2011
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
*Total: 72 - Student and/or Participant Support		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
**Total Direct Cost Expenditures		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Expenditures		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
Revenue								
530000	Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005	Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
*Total: 53 - Sponsored Programs		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Revenue		581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584093 - SEOG 07/2010 - 06/2011
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
*Total: 61 - Salaries and Wages	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
**Total Direct Cost Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
***Total Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
Revenue							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
*Total: 53 - Sponsored Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
***Total Revenue	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
*Total: 61 - Salaries and Wages	4,589.65	7,496.99	0.00	7,496.99	0.00	(2,907.34)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
*Total: 65 - Fringe Benefits	2,037.80	1,157.55	0.00	1,157.55	0.00	880.25	0.00
**Total Direct Cost Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
***Total Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
Revenue							
530000 Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
*Total: 53 - Sponsored Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
***Total Revenue	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 61 - Salaries and Wages	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
**Total Direct Cost Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
Revenue							
530000 Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 53 - Sponsored Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Revenue	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584097 - National Smart 07/10 - 06/11
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104	NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 72 - Student and/or Participant Support		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
**Total Direct Cost Expenditures		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Expenditures		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
Revenue								
530000	Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 53 - Sponsored Programs		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Revenue		36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584098 - Academic Competitiv 7/10-6/11
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 72 - Student and/or Participant Support	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
**Total Direct Cost Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
Revenue							
530000 Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 53 - Sponsored Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Revenue	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584104 - Pell 07/2011 - 06/2012
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
*Total: 72 - Student and/or Participant Support	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Expenditures	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
Revenue							
530000 Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005 Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
*Total: 53 - Sponsored Programs	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Revenue	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584105 - SEOG 07/2011 - 06/2012
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
*Total: 61 - Salaries and Wages		298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
***Total Expenditures		298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
Revenue								
530000	Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
*Total: 53 - Sponsored Programs		0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
***Total Revenue		0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
*Total: 61 - Salaries and Wages	0.00	7,222.84	0.00	7,222.84	0.00	(7,222.84)	0.00
65 Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
*Total: 65 - Fringe Benefits	0.00	671.71	0.00	671.71	0.00	(671.71)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
Revenue							
530000 Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
*Total: 53 - Sponsored Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Revenue	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 61 - Salaries and Wages	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
Revenue							
530000 Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 53 - Sponsored Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Revenue	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584114 - Pell 07/2012 - 06/2013
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
*Total: 72 - Student and/or Participant Support	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
**Total Direct Cost Expenditures	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Expenditures	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
Revenue							
530000 Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005 Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
*Total: 53 - Sponsored Programs	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Revenue	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584115 - SEOG 07/2012 - 06/2013
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
*Total: 61 - Salaries and Wages		597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
**Total Direct Cost Expenditures		597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
***Total Expenditures		597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
Revenue								
530000	Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
*Total: 53 - Sponsored Programs		298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
***Total Revenue		298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
*Total: 61 - Salaries and Wages	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
*Total: 65 - Fringe Benefits	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
**Total Direct Cost Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
Revenue							
530000 Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
*Total: 53 - Sponsored Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Revenue	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 61 - Salaries and Wages	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
**Total Direct Cost Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
Revenue							
530000 Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 53 - Sponsored Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Revenue	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584122 - Pell 07/2013 - 06/2014
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,692,124.00	4,664,621.00	(2,116.00)	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 72 - Student and/or Participant Support	1,692,124.00	4,664,621.00	(2,116.00)	4,664,621.00	0.00	(2,972,497.00)	0.00
**Total Direct Cost Expenditures	1,692,124.00	4,664,621.00	(2,116.00)	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Expenditures	1,692,124.00	4,664,621.00	(2,116.00)	4,664,621.00	0.00	(2,972,497.00)	0.00
Revenue							
530005 Federal Pell grants	1,692,124.00	4,664,621.00	0.00	4,660,868.00	0.00	(2,968,744.00)	3,753.00
*Total: 53 - Sponsored Programs	1,692,124.00	4,664,621.00	0.00	4,660,868.00	0.00	(2,968,744.00)	3,753.00
***Total Revenue	1,692,124.00	4,664,621.00	0.00	4,660,868.00	0.00	(2,968,744.00)	3,753.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584123 - SEOG 07/2013 - 06/2014
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A132507 CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue		476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
*Total: 61 - Salaries and Wages	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
**Total Direct Cost Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
***Total Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
Revenue							
530000 Federal Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
*Total: 53 - Sponsored Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
***Total Revenue	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
*Total: 61 - Salaries and Wages	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
*Total: 65 - Fringe Benefits	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
**Total Direct Cost Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
Revenue							
530000 Federal Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
*Total: 53 - Sponsored Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Revenue	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 61 - Salaries and Wages	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
**Total Direct Cost Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
Revenue							
530000 Federal Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 53 - Sponsored Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Revenue	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584130 - Pell 07/2014 - 06/2015
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,184,857.00	2,395,552.00	84,677.00	2,398,484.00	0.00	(213,627.00)	(2,932.00)
*Total: 72 - Student and/or Participant Support	2,184,857.00	2,395,552.00	84,677.00	2,398,484.00	0.00	(213,627.00)	(2,932.00)
**Total Direct Cost Expenditures	2,184,857.00	2,395,552.00	84,677.00	2,398,484.00	0.00	(213,627.00)	(2,932.00)
***Total Expenditures	2,184,857.00	2,395,552.00	84,677.00	2,398,484.00	0.00	(213,627.00)	(2,932.00)
Revenue							
530005 Federal Pell grants	2,184,857.00	2,395,552.00	2,390,122.00	2,390,122.00	0.00	(205,265.00)	5,430.00
*Total: 53 - Sponsored Programs	2,184,857.00	2,395,552.00	2,390,122.00	2,390,122.00	0.00	(205,265.00)	5,430.00
***Total Revenue	2,184,857.00	2,395,552.00	2,390,122.00	2,390,122.00	0.00	(205,265.00)	5,430.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584131 - SEOG 07/2014 - 06/2015
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	(119,151.00)	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	5,916.00	300,955.00	0.00	175,649.00	175,649.00
*Total: 72 - Student and/or Participant Support		476,604.00	357,453.00	(113,235.00)	181,804.00	0.00	294,800.00	175,649.00
**Total Direct Cost Expenditures		476,604.00	357,453.00	(113,235.00)	181,804.00	0.00	294,800.00	175,649.00
***Total Expenditures		476,604.00	357,453.00	(113,235.00)	181,804.00	0.00	294,800.00	175,649.00
Revenue								
530000	Federal Programs	476,604.00	357,453.00	226,696.50	226,696.50	0.00	249,907.50	130,756.50
*Total: 53 - Sponsored Programs		476,604.00	357,453.00	226,696.50	226,696.50	0.00	249,907.50	130,756.50
***Total Revenue		476,604.00	357,453.00	226,696.50	226,696.50	0.00	249,907.50	130,756.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584132 - CWS 07-14 to 06-15

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	306,893.00	297,893.00	20,135.99	20,169.76	0.00	286,723.24	277,723.24
*Total: 61 - Salaries and Wages	306,893.00	297,893.00	20,135.99	20,169.76	0.00	286,723.24	277,723.24
**Total Direct Cost Expenditures	306,893.00	297,893.00	20,135.99	20,169.76	0.00	286,723.24	277,723.24
***Total Expenditures	306,893.00	297,893.00	20,135.99	20,169.76	0.00	286,723.24	277,723.24
Revenue							
530000 Federal Programs	0.00	297,893.00	20,169.76	20,169.76	0.00	(20,169.76)	277,723.24
*Total: 53 - Sponsored Programs	0.00	297,893.00	20,169.76	20,169.76	0.00	(20,169.76)	277,723.24
***Total Revenue	0.00	297,893.00	20,169.76	20,169.76	0.00	(20,169.76)	277,723.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,357.00	618.09	618.09	0.00	(618.09)	7,738.91
*Total: 61 - Salaries and Wages	0.00	8,357.00	618.09	618.09	0.00	(618.09)	7,738.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	643.00	47.60	47.60	0.00	(47.60)	595.40
*Total: 65 - Fringe Benefits	0.00	643.00	47.60	47.60	0.00	(47.60)	595.40
**Total Direct Cost Expenditures	0.00	9,000.00	665.69	665.69	0.00	(665.69)	8,334.31
***Total Expenditures	0.00	9,000.00	665.69	665.69	0.00	(665.69)	8,334.31
Revenue							
530000 Federal Programs	0.00	9,000.00	665.69	665.69	0.00	(665.69)	8,334.31
*Total: 53 - Sponsored Programs	0.00	9,000.00	665.69	665.69	0.00	(665.69)	8,334.31
***Total Revenue	0.00	9,000.00	665.69	665.69	0.00	(665.69)	8,334.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
*Total: 61 - Salaries and Wages	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
**Total Direct Cost Expenditures	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
***Total Expenditures	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
Revenue							
530000 Federal Programs	0.00	9,542.00	0.00	0.00	0.00	0.00	9,542.00
*Total: 53 - Sponsored Programs	0.00	9,542.00	0.00	0.00	0.00	0.00	9,542.00
***Total Revenue	0.00	9,542.00	0.00	0.00	0.00	0.00	9,542.00

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages	27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits	9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
710000 In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100 Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel	2,400.00	2,400.00	0.00	1,540.95	0.00	859.05	859.05
71 Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100 Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000 Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004 Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	22,958.00	(73.75)	0.00	785.30	0.00	22,172.70	(859.05)
*Total: 71 - Support (Travel & Non-Travel)	25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	(0.00)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures	63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300 F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total Expenditures	66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
811000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In		0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue		0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
 Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	6,355.04	0.00	3,644.96	3,644.96
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support	37,805.00	37,404.67	0.00	41,049.63	0.00	(3,244.63)	(3,644.96)
*Total: 71 - Support (Travel & Non-Travel)	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures	51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	11,708.38	11,708.38	333,387.34	(345,095.72)	(341,436.41)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	22.74	22.74	0.00	(22.74)	(22.74)
617F10 Operating Staff	0.00	0.00	1,135.90	1,135.90	27,069.58	(28,205.48)	(28,205.48)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	3,659.31	12,867.02	12,853.01	360,456.92	(371,309.93)	(369,650.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.75	1.75	0.00	(1.75)	(1.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	4,945.03	4,945.04	138,775.91	(143,720.95)	(142,176.72)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	168.00	1,544.23	4,946.78	4,946.79	138,775.91	(143,554.70)	(142,178.47)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	17,813.80	17,813.80	499,232.83	(514,878.63)	(511,843.09)
***Total Expenditures	2,168.00	5,203.54	17,813.80	17,813.80	499,232.83	(514,878.63)	(511,843.09)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: House, Karen P
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KGAGEN
 FRAGRNT Start/End Date: 6/1/11 - 12/31/49

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: 61 - Salaries and Wages	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 65 - Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: 79 - Reserves - Budget Only	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: 7Z - Transfers Out	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: 5Z - Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 53C009 - Paradise Lost VIII 3/11-9/11
 Fund: 53C009 - Paradise Lost VIII 3-11 to 9-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH State Council on the Arts
 FY2011 GENPROJ
 Sponsor ID: #8645 CFDA #: 45.024
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/1/11 - 9/30/11

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717200 Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support	650.00	650.00	0.00	650.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	650.00	650.00	0.00	650.00	0.00	0.00	0.00
***Total Expenditures	650.00	650.00	0.00	650.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	650.00	650.00	0.00	650.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	650.00	650.00	0.00	650.00	0.00	0.00	0.00
***Total Revenue	650.00	650.00	0.00	650.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 53C009 - Paradise Lost VIII 3/11-9/11
 Fund: 55C079 - CS-Paradise Lost VIII 3-11 to 9-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH State Council on the Arts
 FY2011 GENPROJ
 Sponsor ID: #8645 CFDA #: 45.024
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/1/11 - 9/30/11

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	284.00	0.00	0.00	0.00	0.00	284.00
61CPEX Part Time Salary	0.00	0.00	0.00	285.72	0.00	(285.72)	(285.72)
*Total: 61 - Salaries and Wages	0.00	284.00	0.00	285.72	0.00	(285.72)	(1.72)
65 Fringe Benefits	0.00	22.00	0.00	0.00	0.00	0.00	22.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
*Total: 65 - Fringe Benefits	0.00	22.00	0.00	26.57	0.00	(26.57)	(4.57)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711190 Publications cost	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713 Printing and Copying	0.00	67.00	0.00	0.00	0.00	0.00	67.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
717 Professional Services	0.00	627.00	0.00	0.00	0.00	0.00	627.00
717200 Other Professional Services-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support	0.00	694.00	0.00	687.71	0.00	(687.71)	6.29
*Total: 71 - Support (Travel & Non-Travel)	0.00	694.00	0.00	687.71	0.00	(687.71)	6.29
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 5Z - Transfers In	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 545004 - What is Nature? 6/10 - 5/12
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Long, Mark C

PI Name: Long, Mark C
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: AQ-50221-10 CFDA #: 45.163
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 6/1/10 - 5/31/12

Fund Information
 Effective Date: 04/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
*Total: 61 - Salaries and Wages	14,100.00	14,136.00	0.00	14,136.00	0.00	(36.00)	0.00
65 Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
*Total: 65 - Fringe Benefits	1,184.00	1,126.00	0.00	1,125.16	0.00	58.84	0.84
**Total Direct Cost Expenditures	15,284.00	15,262.00	0.00	15,261.16	0.00	22.84	0.84
760300 F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
*Total: 76 - F&A and Internal Allocations	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
**Total Indirect Cost Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total Expenditures	24,097.00	24,097.00	0.00	24,096.16	0.00	0.84	0.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total Revenue	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 545006 - Wild Land 8/12 - 10/12
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ahern, Maureen J

PI Name: Ahern, Maureen J
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: MR-50158-12 CFDA #: 45.164
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	740.58	0.00	259.42	259.42
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process Type: Grant
 FMGR: Ahern, Maureen J

PI Name: Ahern, Maureen J
 Sponsor: NH Humanities Council
 Sponsor ID: SP749
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 5/9/03 - 2/29/04
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 7Z - Transfers Out	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Pages, Meriem

PI Name:	Pages, Meriem	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	12/23/200	IDC Basis Code:	Budget Controls
Sponsor ID:	847-10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/15/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				STDBUD
					USNH
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
*Total: 61 - Salaries and Wages	693.00	461.26	0.00	461.26	0.00	231.74	0.00
65 Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
*Total: 65 - Fringe Benefits	57.00	32.74	0.00	32.74	0.00	24.26	0.00
710 Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000 In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100 Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
Subtotal: Travel	308.00	162.33	0.00	162.33	0.00	145.67	0.00
711 Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100 Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713 Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714 Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000 Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717 Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200 Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719 Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
Subtotal: Non-Travel Support	2,653.00	2,226.77	0.00	2,226.77	0.00	426.23	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	2,961.00	2,389.10	0.00	2,389.10	0.00	571.90	(0.00)
**Total Direct Cost Expenditures	3,711.00	2,883.10	0.00	2,883.10	0.00	827.90	(0.00)
***Total Expenditures	3,711.00	2,883.10	0.00	2,883.10	0.00	827.90	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
*Total: 53 - Sponsored Programs	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
***Total Revenue	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pages, Meriem

PI Name: Pages, Meriem
 Sponsor: NH Humanities Council
 Sponsor ID: 847-10 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 1/15/10 - 12/31/10

Fund Information
 Effective Date: 12/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100 Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716 Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717 Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200 Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719 Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Non-Travel Support	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
**Total Direct Cost Expenditures	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
***Total Expenditures	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
*Total: 5Z - Transfers In	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00
***Total Revenue	0.00	2,883.11	0.00	2,883.11	0.00	(2,883.11)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
*Total: 61 - Salaries and Wages	2,772.00	2,780.34	0.00	2,780.34	0.00	(8.34)	0.00
65 Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
*Total: 65 - Fringe Benefits	228.00	219.66	0.00	219.66	0.00	8.34	0.00
710 Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000 In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
Subtotal: Travel	1,245.00	2,446.00	0.00	2,446.00	0.00	(1,201.00)	0.00
711 Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000 Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104 Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	100.00	(2,751.13)	(2,751.13)
713 Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000 Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714 Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719 Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
Subtotal: Non-Travel Support	5,755.00	3,915.45	0.00	3,915.45	100.00	1,739.55	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,361.45	0.00	6,361.45	100.00	538.55	(100.00)
**Total Direct Cost Expenditures	10,000.00	9,361.45	0.00	9,361.45	100.00	538.55	(100.00)
***Total Expenditures	10,000.00	9,361.45	0.00	9,361.45	100.00	538.55	(100.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
*Total: 53 - Sponsored Programs	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
***Total Revenue	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 55C093 - CS-2013 Sum'rlnstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000 In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
Subtotal: Travel	0.00	870.46	0.00	870.46	0.00	(870.46)	0.00
711 Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100 Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719 Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
Subtotal: Non-Travel Support	0.00	8,244.49	0.00	8,244.49	0.00	(8,244.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
**Total Direct Cost Expenditures	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
**Total Indirect Cost Expenditures	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
***Total Expenditures	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
*Total: 5Z - Transfers In	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
***Total Revenue	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 2013-18989 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/22/13 - 4/30/13

Fund Information
 Effective Date: 03/24/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N242 - APNNE APAP Travel 12/12-5/13
 Fund: 54N242 - APNNE APAP Travel 12-12 to 5-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	APNNE		Effective Date: 12/20/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/20/12 - 5/31/13		Rev Account: 531100	Fund Type Level 2		P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13
 Fund: 54N243 - Paradise Lost-Book IV, 4-13 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH Humanities Council
 Sponsor ID: SP939-13 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/1/13 - 6/30/13

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	364.00	565.33	0.00	0.00	0.00	364.00	565.33
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	181.83	0.00	(181.83)	(181.83)
61CPEX Part Time Salary	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
*Total: 61 - Salaries and Wages	364.00	565.33	0.00	565.33	0.00	(201.33)	0.00
65 Fringe Benefits	36.00	50.31	0.00	0.00	0.00	36.00	50.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
*Total: 65 - Fringe Benefits	36.00	50.31	0.00	50.31	0.00	(14.31)	0.00
710 Travel	122.00	110.88	0.00	0.00	0.00	122.00	110.88
710000 In-State Travel	0.00	0.00	0.00	59.86	0.00	(59.86)	(59.86)
710100 Out-of-State Travel	0.00	0.00	0.00	51.02	0.00	(51.02)	(51.02)
Subtotal: Travel	122.00	110.88	0.00	110.88	0.00	11.12	(0.00)
713 Printing and Copying	270.00	98.62	0.00	0.00	0.00	270.00	98.62
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.62	0.00	(98.62)	(98.62)
717 Professional Services	1,050.00	1,016.86	0.00	0.00	0.00	1,050.00	1,016.86
717200 Other Professional Services-General	0.00	0.00	0.00	1,016.86	0.00	(1,016.86)	(1,016.86)
Subtotal: Non-Travel Support	1,320.00	1,115.48	0.00	1,115.48	0.00	204.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,226.36	0.00	1,226.36	0.00	215.64	(0.00)
**Total Direct Cost Expenditures	1,842.00	1,842.00	0.00	1,842.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,842.00	1,842.00	0.00	1,842.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,842.00	1,842.00	0.00	1,842.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,842.00	1,842.00	0.00	1,842.00	0.00	0.00	0.00
***Total Revenue	1,842.00	1,842.00	0.00	1,842.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13
 Fund: 55C095 - CS-Paradise Lost-Bk IV 4-13 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH Humanities Council
 Sponsor ID: SP939-13
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/1/13 - 6/30/13
 CFDA #: NONE

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	552.67	0.00	0.00	0.00	0.00	552.67
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.17	0.00	(369.17)	(369.17)
61CPEX Part Time Salary	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
*Total: 61 - Salaries and Wages	0.00	552.67	0.00	552.67	0.00	(552.67)	(0.00)
65 Fringe Benefits	0.00	49.19	0.00	0.00	0.00	0.00	49.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.86	0.00	(32.86)	(32.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.33	0.00	(16.33)	(16.33)
*Total: 65 - Fringe Benefits	0.00	49.19	0.00	49.19	0.00	(49.19)	0.00
717 Professional Services	0.00	448.14	0.00	0.00	0.00	0.00	448.14
717200 Other Professional Services-General	0.00	0.00	0.00	448.14	0.00	(448.14)	(448.14)
Subtotal: Non-Travel Support	0.00	448.14	0.00	448.14	0.00	(448.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	448.14	0.00	448.14	0.00	(448.14)	0.00
**Total Direct Cost Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: 5Z - Transfers In	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Revenue	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Schur, Anna D

PI Name:	Schur, Anna D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/10/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	4/10/13 - 5/31/14	Rev Account:	531100	Fund Type Level 2	NO
					P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
710200 Foreign Travel	0.00	0.00	0.00	6,247.08	0.00	(6,247.08)	(6,247.08)
Subtotal: Travel	6,250.00	6,250.00	0.00	6,283.75	0.00	(33.75)	(33.75)
711 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
Subtotal: Non-Travel Support	100.00	100.00	0.00	66.25	0.00	33.75	33.75
*Total: 71 - Support (Travel & Non-Travel)	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total Expenditures	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00
***Total Revenue	6,350.00	6,350.00	0.00	6,350.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N247 - Word Becomes Flesh 4/13 - 10/13
 Fund: 54N247 - Word Becomes Flesh 4-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-26316 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/12/13 - 10/31/13

Fund Information
 Effective Date: 04/12/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
Subtotal: Non-Travel Support	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Revenue	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N248 - Cirque Alfonse's Timber 4/13-2/14
 Fund: 54N248 - Cirque Alfonse Timber 4-13 to 2-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-26313 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/12/13 - 2/28/14

Fund Information
 Effective Date: 04/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
Subtotal: Non-Travel Support	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Revenue	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27053 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/7/13 - 10/31/14

Fund Information
 Effective Date: 05/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Revenue	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N250 - Hapless Bizarre 5/13 - 2/14
 Fund: 54N250 - Hapless Bizarre 5-13 to 2-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-26755 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/7/13 - 2/28/14

Fund Information
 Effective Date: 05/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N253 - Carrefour International 6/13-6/13
 Fund: 54N253 - Carrefour Intern'l 6-13 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27216 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/21/13 - 6/30/13

Fund Information
 Effective Date: 06/21/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	325.00	300.00	0.00	0.00	0.00	325.00	300.00
710200 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	325.00	300.00	0.00	300.00	0.00	25.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	325.00	300.00	0.00	300.00	0.00	25.00	0.00
**Total Direct Cost Expenditures	325.00	300.00	0.00	300.00	0.00	25.00	0.00
***Total Expenditures	325.00	300.00	0.00	300.00	0.00	25.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	325.00	300.00	0.00	300.00	0.00	25.00	0.00
*Total: 53 - Sponsored Programs	325.00	300.00	0.00	300.00	0.00	25.00	0.00
***Total Revenue	325.00	300.00	0.00	300.00	0.00	25.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N254 - Pilobolus Dance 6/13 - 10/13
 Fund: 54N254 - Pilobolus Dance 6-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27189 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/27/13 - 10/31/13

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
***Total Expenditures	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00
***Total Revenue	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N255 - Donal Fox 6/13 - 9/13
 Fund: 54N255 - Donal Fox 6-13 to 9-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27186 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/27/13 - 9/30/13

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Revenue	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N256 - Debo Band 6/13 - 11/13
 Fund: 54N256 - Debo Band 6-13 to 11-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27179 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/27/13 - 11/30/13

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N262 - Nat'l Young Conference 12/13-12/14
 Fund: 54N262 - Nat'l Young Conference 12-13to12-14

Status: Active
 Type: Grant
 FMGR: Hottinger, Sara N

PI Name: Hottinger, Sara N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 88666 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 12/4/13 - 12/4/14

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Revenue	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N263 - Sandglass D-Generation 1/14-3/14
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/23/14 - 3/31/14	Rev Account:	531100	Fund Type Level 2	P1	

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Revenue	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Active
 Type: Grant
 FMGR: Schwartz, Jonathan C

PI Name: Schwartz, Jonathan C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/28/14 - 4/30/15

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
Subtotal: Travel	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
*Total: 71 - Support (Travel & Non-Travel)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
**Total Direct Cost Expenditures	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total Expenditures	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
*Total: 53 - Sponsored Programs	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total Revenue	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N268 - Miwa Matreyek 4/14 - 4/15
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28169 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/25/14 - 4/30/15

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total Expenditures	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total Revenue	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N270 - Robert Moses' Kin 5/14 - 3/15
 Fund: 54N270 - Robert Moses' Kin 5-14 to 3-15

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28747 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/27/14 - 3/31/15

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
Subtotal: Non-Travel Support	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
*Total: 71 - Support (Travel & Non-Travel)	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
**Total Direct Cost Expenditures	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
***Total Expenditures	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
*Total: 53 - Sponsored Programs	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
***Total Revenue	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N273 - Alloy Orchestra/Phantom 7/14-11/14
 Fund: 54N273 - Alloy Orchestra-Phantom 7-14 -11-14

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28895 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/15/14 - 11/30/14

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N274 - City Council Meeting 8/14 - 10/14
 Fund: 54N274 - City Council Meeting 8-14 to 10-14

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: NH Humanities Council
 Sponsor ID: 883-14
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	743.00	743.00	0.00	0.00	0.00	743.00	743.00
*Total: 61 - Salaries and Wages	743.00	743.00	0.00	0.00	0.00	743.00	743.00
65YB Fringe Recovery Base	57.00	57.00	0.00	0.00	0.00	57.00	57.00
*Total: 65 - Fringe Benefits	57.00	57.00	0.00	0.00	0.00	57.00	57.00
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711 Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
71C Other Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N274 - City Council Meeting 8/14 - 10/14
 Fund: 55C106 - CS-City Council Meeting 8-14 -10-14

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: NH Humanities Council
 Sponsor ID: 883-14
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
711 Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
719 Staff Support	0.00	400.00	0.00	0.00	0.00	0.00	400.00
71C Other Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 5Z - Transfers In	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Revenue	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N276 - Louis de Rochemont 8/14 - 10/15
 Fund: 54N276 - Louis de Rochemont 8-14 to 10-15

Status: Active
 Type: Grant
 FMGR: Benaquist, Lawrence

PI Name: Benaquist, Lawrence
 Sponsor: National Film Preservation Foundation
 Sponsor ID: FED14-009 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 8/1/14 - 10/30/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
Subtotal: Non-Travel Support	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
*Total: 71 - Support (Travel & Non-Travel)	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
**Total Direct Cost Expenditures	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
***Total Expenditures	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
*Total: 53 - Sponsored Programs	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
***Total Revenue	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N277 - NHCF City Council Mtg. 8/14 - 8/15
 Fund: 54N277 - NHCF City Council Mtg. 8-14 to 8-15

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 93011 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 8/20/14 - 8/20/15

Fund Information
 Effective Date: 08/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 YES

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717 Professional Services	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D015 - KSC Art Collection 7/11-6/12
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name: Herold, Irene M H
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
*Total: 61 - Salaries and Wages	18,165.00	18,165.00	0.00	18,164.72	0.00	0.28	0.28
65 Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
*Total: 65 - Fringe Benefits	1,689.00	1,689.00	0.00	1,689.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Revenue	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 10/1/12 - 10/1/13

CFDA #: NONE

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,792.00	0.00	(2,792.00)	(2,792.00)
Subtotal: Non-Travel Support	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
*Total: 71 - Support (Travel & Non-Travel)	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
**Total Direct Cost Expenditures	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total Expenditures	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
Revenue							
530100 NH State Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
*Total: 53 - Sponsored Programs	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00
***Total Revenue	2,972.00	2,972.00	0.00	2,792.00	0.00	180.00	180.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 545005 - Preserve Collections 1/12-6/13
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PG-51631-12 CFDA #: 45.149
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

Fund Information
 Effective Date: 12/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
Subtotal: Non-Travel Support	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
***Total Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
***Total Revenue	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:	531100	Fund Type Level 2	P1	

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10 PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
*Total: 61 - Salaries and Wages	28,369.00	28,391.43	0.00	28,391.43	0.00	(22.43)	0.00
65 Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
*Total: 65 - Fringe Benefits	11,631.00	11,608.57	0.00	11,608.57	0.00	22.43	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total Revenue	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:		Fund Type Level 2	P1	

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10 PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
*Total: 61 - Salaries and Wages	0.00	9,397.02	0.00	9,397.02	0.00	(9,397.02)	0.00
65 Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
*Total: 65 - Fringe Benefits	0.00	3,841.95	0.00	3,841.95	0.00	(3,841.95)	0.00
710100 Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
711 Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100 Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000 Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support	0.00	1,431.23	0.00	1,431.23	0.00	(1,431.23)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,761.03	0.00	1,761.03	0.00	(1,761.03)	0.00
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Revenue							
532000 Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 5Z - Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10 PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
*Total: 61 - Salaries and Wages	267,495.00	260,157.00	0.00	261,508.22	0.00	5,986.78	(1,351.22)
65 Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
*Total: 65 - Fringe Benefits	120,373.00	117,069.00	0.00	118,543.83	0.00	1,829.17	(1,474.83)
710 Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000 In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100 Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
Subtotal: Travel	12,000.00	4,653.00	0.00	4,397.10	0.00	7,602.90	255.90
711 Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000 Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100 Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000 Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030 Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100 Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200 Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718 Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000 Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	37,745.00	36,621.00	0.00	34,050.85	0.00	3,694.15	2,570.15
*Total: 71 - Support (Travel & Non-Travel)	49,745.00	41,274.00	0.00	38,447.95	0.00	11,297.05	2,826.05
780Z25 Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
*Total: 78 - Utilities	387.00	0.00	0.00	0.00	0.00	387.00	0.00
**Total Direct Cost Expenditures	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total Expenditures	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
*Total: 53 - Sponsored Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total Revenue	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10 PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10 Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
*Total: 61 - Salaries and Wages	0.00	41,085.00	0.00	37,599.90	0.00	(37,599.90)	3,485.10
65 Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
*Total: 65 - Fringe Benefits	0.00	13,149.00	0.00	12,636.30	0.00	(12,636.30)	512.70
710000 In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
711100 Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102 Supplies-Central Stores	0.00	0.00	0.00	29.80	30.00	(59.80)	(59.80)
714000 Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100 Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000 Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
Subtotal: Non-Travel Support	0.00	5,011.00	0.00	8,882.32	30.00	(8,912.32)	(3,901.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,011.00	0.00	9,008.80	30.00	(9,038.80)	(4,027.80)
**Total Direct Cost Expenditures	0.00	59,245.00	0.00	59,245.00	30.00	(59,275.00)	(30.00)
***Total Expenditures	0.00	59,245.00	0.00	59,245.00	30.00	(59,275.00)	(30.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
*Total: 5Z - Transfers In	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
***Total Revenue	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information		Fund Indirect Cost Information		
Effective Date:	05/06/201	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	SW1817	18.17
Expend End Date:		IDC Dist From Code:	KSCDST	18.17
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	250,326.00	0.00	0.00	0.00	0.00	250,326.00	0.00
615F10	PAT	0.00	238,129.00	16,109.04	215,679.92	1,610.90	(217,290.82)	20,838.18
61CPHX	Part Time Hourly	0.00	0.00	3,861.75	10,177.13	0.00	(10,177.13)	(10,177.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		250,326.00	238,129.00	19,970.79	227,393.05	1,610.90	21,322.05	9,125.05
65	Fringe Benefits	114,865.00	0.00	0.00	0.00	0.00	114,865.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	102,324.00	6,201.98	95,462.05	620.19	(96,082.24)	6,241.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	297.35	784.22	0.00	(784.22)	(784.22)
*Total: 65 - Fringe Benefits		114,865.00	102,324.00	6,499.33	96,366.46	620.19	17,878.35	5,337.35
710	Travel	7,091.00	20,416.00	0.00	0.00	0.00	7,091.00	20,416.00
710000	In-State Travel	0.00	0.00	1,138.69	10,751.06	2,478.22	(13,229.28)	(13,229.28)
710100	Out-of-State Travel	0.00	0.00	(17.84)	9,522.00	0.00	(9,522.00)	(9,522.00)
710300	Conference Registration Fees	0.00	0.00	250.00	1,610.00	0.00	(1,610.00)	(1,610.00)
Subtotal: Travel		7,091.00	20,416.00	1,370.85	21,883.06	2,478.22	(17,270.28)	(3,945.28)
711	Supplies	4,199.00	15,000.00	0.00	0.00	0.00	4,199.00	15,000.00
711100	Supplies-General	0.00	0.00	65.48	3,427.29	0.00	(3,427.29)	(3,427.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711105	Safety Shoes	0.00	0.00	239.99	359.98	0.00	(359.98)	(359.98)
711160	Supplies-Books	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
711191	Supplies-Protective Gear	0.00	0.00	0.00	424.10	0.00	(424.10)	(424.10)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	735.00	92.70	827.00	333.40	1,017.60	(425.40)
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
714005	Postage-Campus Mail Services	0.00	0.00	8.63	137.14	55.74	(192.88)	(192.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	35.63	50.38	0.00	(50.38)	(50.38)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,272.56	0.00	(4,272.56)	(4,272.56)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	2,820.25	2,820.25	0.00	(2,820.25)	(2,820.25)
715026	Non-capital \$3,000-\$4,999	0.00	0.00	0.00	0.00	9,556.00	(9,556.00)	(9,556.00)
716000	Maintenance & Repairs-General	990.00	990.00	31.45	1,093.17	168.55	(271.72)	(271.72)
716100	Rentals & Leases-General	13,275.00	8,045.00	670.44	8,045.28	0.00	5,229.72	(0.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,426.00	6,848.00	0.00	300.38	0.00	1,125.62	6,547.62
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	19.24	95.35	0.00	(95.35)	4.65
718006 Telecom-Cellular Phones	5,376.00	1,851.00	184.32	2,195.77	204.23	2,976.00	(549.00)
Subtotal: Non-Travel Support	27,444.00	33,569.00	4,168.13	25,153.80	10,317.92	(8,027.72)	(1,902.72)
*Total: 71 - Support (Travel & Non-Travel)	34,535.00	53,985.00	5,538.98	47,036.86	12,796.14	(25,298.00)	(5,848.00)
**Total Direct Cost Expenditures	399,726.00	394,438.00	32,009.10	370,796.37	15,027.23	13,902.40	8,614.40
7600A0 Internal Revenue-Sales & Services	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
760300 F&A Expenditures	18,774.00	43,262.00	3,628.70	41,317.35	0.00	(22,543.35)	1,944.65
*Total: 76 - F&A and Internal Allocations	18,774.00	43,262.00	6,828.70	44,517.35	0.00	(25,743.35)	(1,255.35)
**Total Indirect Cost Expenditures	18,774.00	43,262.00	6,828.70	44,517.35	0.00	(25,743.35)	(1,255.35)
***Total Expenditures	418,500.00	437,700.00	38,837.80	415,313.72	15,027.23	(11,840.95)	7,359.05
Revenue							
530000 Federal Programs	418,500.00	437,700.00	38,837.80	415,313.72	0.00	3,186.28	22,386.28
*Total: 53 - Sponsored Programs	418,500.00	437,700.00	38,837.80	415,313.72	0.00	3,186.28	22,386.28
***Total Revenue	418,500.00	437,700.00	38,837.80	415,313.72	0.00	3,186.28	22,386.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	30,820.00	2,601.30	30,548.07	260.13	(30,808.20)	11.80
*Total: 61 - Salaries and Wages		0.00	30,820.00	2,601.30	30,548.07	260.13	(30,808.20)	11.80
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	14,269.00	1,001.50	13,433.53	100.15	(13,533.68)	735.32
*Total: 65 - Fringe Benefits		0.00	14,269.00	1,001.50	13,433.53	100.15	(13,533.68)	735.32
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.54	31.00	(62.54)	(62.54)
714030	Postage-Express Mail	0.00	0.00	0.00	48.18	0.00	(48.18)	(48.18)
716100	Rentals & Leases-General	0.00	1,200.00	100.00	1,200.00	100.00	(1,300.00)	(100.00)
717200	Other Professional Services-General	0.00	653.00	0.00	0.00	0.00	0.00	653.00
Subtotal: Non-Travel Support		0.00	1,853.00	100.00	1,293.94	131.00	(1,424.94)	428.06
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,853.00	100.00	1,293.94	131.00	(1,424.94)	428.06
**Total Direct Cost Expenditures		0.00	46,942.00	3,702.80	45,275.54	491.28	(45,766.82)	1,175.18
***Total Expenditures		0.00	46,942.00	3,702.80	45,275.54	491.28	(45,766.82)	1,175.18
Revenue								
811003	NonMand Tran In-Cost Share	0.00	46,942.00	0.00	46,942.00	0.00	(46,942.00)	0.00
*Total: 5Z - Transfers In		0.00	46,942.00	0.00	46,942.00	0.00	(46,942.00)	0.00
***Total Revenue		0.00	46,942.00	0.00	46,942.00	0.00	(46,942.00)	0.00

PI Name:	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	1,577.58	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	1,577.58	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name: Cuper, Prudence H
 Sponsor: NH Department of Education
 Sponsor ID: H323A070028 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/08 - 6/30/10

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
*Total: 61 - Salaries and Wages	5,535.00	11,765.92	0.00	11,765.92	0.00	(6,230.92)	0.00
65 Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
*Total: 65 - Fringe Benefits	465.00	988.34	0.00	988.34	0.00	(523.34)	0.00
710 Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000 In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel	500.00	178.31	0.00	178.31	0.00	321.69	0.00
711 Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	178.31	0.00	178.31	0.00	821.69	0.00
**Total Direct Cost Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
***Total Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total Revenue	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
*Total: 61 - Salaries and Wages	12,000.00	19,408.60	0.00	19,408.60	0.00	(7,408.60)	0.00
65 Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
*Total: 65 - Fringe Benefits	1,008.00	1,628.91	0.00	1,628.91	0.00	(620.91)	0.00
710 Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000 In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100 Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel	2,082.00	554.02	0.00	554.02	0.00	1,527.98	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717 Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200 Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719 Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support	83,950.00	76,855.78	0.00	76,855.78	0.00	7,094.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	86,032.00	77,409.80	0.00	77,409.80	0.00	8,622.20	0.00
**Total Direct Cost Expenditures	99,040.00	98,447.31	0.00	98,447.31	0.00	592.69	0.00
760300 F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
*Total: 76 - F&A and Internal Allocations	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
**Total Indirect Cost Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 10/26/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100 Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713 Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719 Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
**Total Direct Cost Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
***Total Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total Revenue	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)

Grant: 53D011 - NPA Assessment 3/10 - 6/10
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/24/2011	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	DP001471	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/24/10 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages	7,308.00	7,308.00	0.00	7,316.00	0.00	(8.00)	(8.00)
65 Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
*Total: 65 - Fringe Benefits	614.00	614.00	0.00	614.55	0.00	(0.55)	(0.55)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel	500.00	500.00	0.00	297.00	0.00	203.00	203.00
711100 Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713 Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719 Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support	669.00	669.00	0.00	863.35	0.00	(194.35)	(194.35)
*Total: 71 - Support (Travel & Non-Travel)	1,169.00	1,169.00	0.00	1,160.35	0.00	8.65	8.65
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	9,090.90	0.00	0.10	0.10
760300 F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D012 - NH-Responds Two 7/10 - 6/12
 Fund: 53D012 - NH-Responds Two 7/10 - 6/12

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Cuper, Prudence H

PI Name: Cuper, Prudence H
 Sponsor: NH Department of Education
 Sponsor ID: H323A070028 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,362.00	8,369.91	0.00	0.00	0.00	12,362.00	8,369.91
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,369.99	0.00	(8,369.99)	(8,369.99)
*Total: 61 - Salaries and Wages		12,362.00	8,369.91	0.00	8,369.99	0.00	3,992.01	(0.08)
65	Fringe Benefits	1,038.00	640.77	0.00	0.00	0.00	1,038.00	640.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	632.32	0.00	(632.32)	(632.32)
*Total: 65 - Fringe Benefits		1,038.00	640.77	0.00	632.32	0.00	405.68	8.45
710	Travel	400.00	4,745.59	0.00	0.00	0.00	400.00	4,745.59
710000	In-State Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
710100	Out-of-State Travel	0.00	0.00	0.00	3,104.74	0.00	(3,104.74)	(3,104.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,354.00	0.00	(1,354.00)	(1,354.00)
Subtotal: Travel		400.00	4,745.59	0.00	4,514.84	0.00	(4,114.84)	230.75
711	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		200.00	0.00	0.00	230.75	0.00	(30.75)	(230.75)
*Total: 71 - Support (Travel & Non-Travel)		600.00	4,745.59	0.00	4,745.59	0.00	(4,145.59)	(0.00)
**Total Direct Cost Expenditures		14,000.00	13,756.27	0.00	13,747.90	0.00	252.10	8.37
***Total Expenditures		14,000.00	13,756.27	0.00	13,747.90	0.00	252.10	8.37
Revenue								
530100	NH State Programs	0.00	13,756.27	0.00	13,747.90	0.00	(13,747.90)	8.37
*Total: 53 - Sponsored Programs		0.00	13,756.27	0.00	13,747.90	0.00	(13,747.90)	8.37
***Total Revenue		0.00	13,756.27	0.00	13,747.90	0.00	(13,747.90)	8.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
*Total: 61 - Salaries and Wages		23,657.00	22,912.07	0.00	22,912.07	0.00	744.93	(0.00)
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
*Total: 65 - Fringe Benefits		2,106.00	3,032.07	0.00	3,032.07	0.00	(926.07)	0.00
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
Subtotal: Travel		950.00	112.20	0.00	112.20	0.00	837.80	0.00
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
Subtotal: Non-Travel Support		12,347.00	13,162.21	0.00	13,162.21	0.00	(815.21)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		13,297.00	13,274.41	0.00	13,274.41	0.00	22.59	0.00
**Total Direct Cost Expenditures		39,060.00	39,218.55	0.00	39,218.55	0.00	(158.55)	(0.00)
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
*Total: 76 - F&A and Internal Allocations		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
**Total Indirect Cost Expenditures		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
***Total Expenditures		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
*Total: 53 - Sponsored Programs		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
***Total Revenue		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
Subtotal: Non-Travel Support	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
**Total Direct Cost Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 5Z - Transfers In	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Revenue	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	12,314.00	8,741.81	0.00	0.00	0.00	12,314.00	8,741.81
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,500.45	0.00	(1,500.45)	(1,500.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.16	0.00	(3,780.16)	(3,780.16)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,461.20	0.00	(3,461.20)	(3,461.20)
*Total: 61 - Salaries and Wages		12,314.00	8,741.81	0.00	8,741.81	0.00	3,572.19	(0.00)
65	Fringe Benefits	1,908.00	1,283.61	0.00	0.00	0.00	1,908.00	1,283.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.44	0.00	(273.44)	(273.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.54	0.00	(677.54)	(677.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
*Total: 65 - Fringe Benefits		1,908.00	1,283.61	0.00	1,283.61	0.00	624.39	0.00
710	Travel	1,098.00	224.91	0.00	0.00	0.00	1,098.00	224.91
710000	In-State Travel	0.00	0.00	0.00	224.91	0.00	(224.91)	(224.91)
Subtotal: Travel		1,098.00	224.91	0.00	224.91	0.00	873.09	0.00
711	Supplies	450.00	73.84	0.00	0.00	0.00	450.00	73.84
711100	Supplies-General	0.00	0.00	0.00	73.84	0.00	(73.84)	(73.84)
713	Printing and Copying	200.00	0.00	0.00	0.00	0.00	200.00	0.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718	Telecommunications	100.00	1.58	0.00	0.00	0.00	100.00	1.58
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
719	Staff Support	0.00	519.56	0.00	0.00	0.00	0.00	519.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
Subtotal: Non-Travel Support		1,750.00	1,594.98	0.00	1,594.98	0.00	155.02	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		2,848.00	1,819.89	0.00	1,819.89	0.00	1,028.11	0.00
**Total Direct Cost Expenditures		17,070.00	11,845.31	0.00	11,845.31	0.00	5,224.69	(0.00)
760300	F&A Expenditures	1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
*Total: 76 - F&A and Internal Allocations		1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
**Total Indirect Cost Expenditures		1,366.00	947.63	0.00	947.63	0.00	418.37	0.00
***Total Expenditures		18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
*Total: 53 - Sponsored Programs	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00
***Total Revenue	18,436.00	12,792.94	0.00	12,792.94	0.00	5,643.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	64,149.00	0.00	0.00	0.00	0.00	64,149.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,587.04	0.00	(11,587.04)	(11,587.04)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	(1,328.43)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,027.13	0.00	(23,027.13)	(23,027.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,227.49	0.00	(5,227.49)	(5,227.49)
*Total: 61 - Salaries and Wages		0.00	64,149.00	(1,328.43)	39,841.66	0.00	(39,841.66)	24,307.34
65	Fringe Benefits	0.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	406.96	0.00	(406.96)	(406.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,344.05	0.00	(5,344.05)	(5,344.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(102.29)	1,818.12	0.00	(1,818.12)	(1,818.12)
*Total: 65 - Fringe Benefits		0.00	9,917.00	(102.29)	7,569.13	0.00	(7,569.13)	2,347.87
710	Travel	0.00	5,520.00	0.00	0.00	0.00	0.00	5,520.00
710000	In-State Travel	0.00	0.00	0.00	1,472.37	0.00	(1,472.37)	(1,472.37)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		0.00	5,520.00	0.00	1,612.37	0.00	(1,612.37)	3,907.63
711	Supplies	0.00	2,839.00	0.00	0.00	0.00	0.00	2,839.00
711100	Supplies-General	0.00	0.00	0.00	404.86	0.00	(404.86)	(404.86)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713	Printing and Copying	0.00	900.00	0.00	0.00	0.00	0.00	900.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
713015	Printing & Copying-Departmental	0.00	0.00	19.95	225.05	0.75	(225.80)	(225.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717	Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,458.90	0.00	(4,458.90)	(4,458.90)
718	Telecommunications	0.00	150.00	0.00	0.00	0.00	0.00	150.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		0.00	16,389.00	19.95	6,241.08	0.75	(6,241.83)	10,147.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,909.00	19.95	7,853.45	0.75	(7,854.20)	14,054.80
**Total Direct Cost Expenditures	0.00	95,975.00	(1,410.77)	55,264.24	0.75	(55,264.99)	40,710.01
760300 F&A Expenditures	0.00	7,678.00	(112.85)	4,421.16	0.00	(4,421.16)	3,256.84
*Total: 76 - F&A and Internal Allocations	0.00	7,678.00	(112.85)	4,421.16	0.00	(4,421.16)	3,256.84
**Total Indirect Cost Expenditures	0.00	7,678.00	(112.85)	4,421.16	0.00	(4,421.16)	3,256.84
***Total Expenditures	0.00	103,653.00	(1,523.62)	59,685.40	0.75	(59,686.15)	43,966.85
Revenue							
530100 NH State Programs	0.00	103,653.00	(1,523.62)	59,685.40	0.00	(59,685.40)	43,967.60
*Total: 53 - Sponsored Programs	0.00	103,653.00	(1,523.62)	59,685.40	0.00	(59,685.40)	43,967.60
***Total Revenue	0.00	103,653.00	(1,523.62)	59,685.40	0.00	(59,685.40)	43,967.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 90019020 CFDA #: 93.548
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/12/14 - 6/30/14

Fund Information
 Effective Date: 03/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CP	Part Time Temp - PT Temp Benefits	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,525.90	0.00	(19,525.90)	(19,525.90)
*Total: 61 - Salaries and Wages		18,793.00	18,793.00	0.00	19,525.90	0.00	(732.90)	(732.90)
65YB	Fringe Recovery Base	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
*Total: 65 - Fringe Benefits		1,485.00	1,485.00	0.00	1,533.56	0.00	(48.56)	(48.56)
710	Travel	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Travel		146.00	146.00	0.00	0.00	0.00	146.00	146.00
711	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717	Professional Services	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,225.00	0.00	(15,225.00)	(15,225.00)
Subtotal: Non-Travel Support		16,300.00	16,300.00	0.00	15,225.00	0.00	1,075.00	1,075.00
*Total: 71 - Support (Travel & Non-Travel)		16,446.00	16,446.00	0.00	15,225.00	0.00	1,221.00	1,221.00
**Total Direct Cost Expenditures		36,724.00	36,724.00	0.00	36,284.46	0.00	439.54	439.54
760300	F&A Expenditures	11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
*Total: 76 - F&A and Internal Allocations		11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
**Total Indirect Cost Expenditures		11,276.00	11,276.00	0.00	11,715.54	0.00	(439.54)	(439.54)
***Total Expenditures		48,000.00	48,000.00	0.00	48,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00
***Total Revenue		48,000.00	48,000.00	0.00	48,000.00	0.00	0.00	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 06/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	759.00	759.00	0.00	0.00	0.00	759.00	759.00
615	Prof, Admin & Technical (PAT)	12,746.00	12,746.00	0.00	0.00	0.00	12,746.00	12,746.00
615F10	PAT	0.00	0.00	976.68	2,637.04	9,620.31	(12,257.35)	(12,257.35)
61C	Part Time Temporary	39,654.00	39,654.00	0.00	0.00	0.00	39,654.00	39,654.00
61CPEX	Part Time Salary	0.00	0.00	1,328.43	1,328.43	0.00	(1,328.43)	(1,328.43)
61CPHX	Part Time Hourly	0.00	0.00	2,697.19	5,660.51	0.00	(5,660.51)	(5,660.51)
*Total: 61 - Salaries and Wages		53,159.00	53,159.00	5,002.30	9,625.98	9,620.31	33,912.71	33,912.71
65YB	Fringe Recovery Base	3,292.00	3,292.00	0.00	0.00	0.00	3,292.00	3,292.00
65YF	Fringe Recovery Full	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	376.02	1,015.25	3,703.82	(4,719.07)	(4,719.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	309.97	538.14	0.00	(538.14)	(538.14)
*Total: 65 - Fringe Benefits		9,302.00	9,302.00	685.99	1,553.39	3,703.82	4,044.79	4,044.79
710	Travel	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
Subtotal: Travel		5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
71	Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711	Supplies	1,328.00	1,328.00	0.00	0.00	0.00	1,328.00	1,328.00
717	Professional Services	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
717200	Other Professional Services-General	0.00	0.00	125.00	294.99	4,205.01	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.08	0.08	19.88	(19.96)	(19.96)
Subtotal: Non-Travel Support		21,128.00	21,128.00	125.08	295.07	4,224.89	16,608.04	16,608.04
*Total: 71 - Support (Travel & Non-Travel)		26,428.00	26,428.00	125.08	295.07	4,224.89	21,908.04	21,908.04
**Total Direct Cost Expenditures		88,889.00	88,889.00	5,813.37	11,474.44	17,549.02	59,865.54	59,865.54
760300	F&A Expenditures	7,111.00	7,111.00	465.08	917.98	0.00	6,193.02	6,193.02
*Total: 76 - F&A and Internal Allocations		7,111.00	7,111.00	465.08	917.98	0.00	6,193.02	6,193.02
**Total Indirect Cost Expenditures		7,111.00	7,111.00	465.08	917.98	0.00	6,193.02	6,193.02
***Total Expenditures		96,000.00	96,000.00	6,278.45	12,392.42	17,549.02	66,058.56	66,058.56
Revenue								
530100	NH State Programs	96,000.00	96,000.00	6,278.45	12,392.42	0.00	83,607.58	83,607.58
*Total: 53 - Sponsored Programs		96,000.00	96,000.00	6,278.45	12,392.42	0.00	83,607.58	83,607.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 06/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	96,000.00	96,000.00	6,278.45	12,392.42	0.00	83,607.58	83,607.58

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 NHTEN
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
*Total: 61 - Salaries and Wages		90,000.00	90,000.00	0.00	90,759.18	0.00	(759.18)	(759.18)
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
*Total: 65 - Fringe Benefits		34,298.00	30,298.00	0.00	29,978.67	0.00	4,319.33	319.33
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		12,087.00	18,500.00	0.00	16,281.30	0.00	(4,194.30)	2,218.70
*Total: 71 - Support (Travel & Non-Travel)		12,587.00	20,475.00	0.00	19,069.54	0.00	(6,482.54)	1,405.46
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support	10,000.00	5,525.00	0.00	5,750.00	0.00	4,250.00	(225.00)
**Total Direct Cost Expenditures	146,885.00	146,298.00	0.00	145,557.39	0.00	1,327.61	740.61
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
**Total Indirect Cost Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total Expenditures	158,588.00	158,001.00	0.00	157,202.10	0.00	1,385.90	798.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total Revenue	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/2011	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008 CFDA #: 84.303	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)	15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	0.00
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M
 Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	08/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 10	Idc Waiver		NO	
FRAGRNT Start/End Date:	8/1/09 - 8/15/10	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	17,230.00	6,000.00	0.00	0.00	0.00	17,230.00	6,000.00
717000 Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718 Telecommunications	0.00	2.46	0.00	0.00	0.00	0.00	2.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	21,748.00	20,480.26	0.00	20,480.26	0.00	1,267.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,359.00	24,243.50	0.00	24,243.50	0.00	2,115.50	0.00
**Total Direct Cost Expenditures	97,128.00	96,916.36	0.00	96,916.36	0.00	211.64	(0.00)
760300 F&A Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
*Total: 76 - F&A and Internal Allocations	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
**Total Indirect Cost Expenditures	7,990.00	8,201.64	0.00	8,201.64	0.00	(211.64)	0.00
***Total Expenditures	105,118.00	105,118.00	0.00	105,118.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
*Total: 53 - Sponsored Programs	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00
***Total Revenue	0.00	105,118.00	0.00	105,118.00	0.00	(105,118.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		Equipment Vesting	USNH	
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	IDC Dist From Code:	KSCDST	10		
				Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: 76 - F&A and Internal Allocations	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N217 - ErlySprt Online Train 1/12-12/12
 Fund: 54N217 - ErlySprt Online Train 1-12 to 12-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	10/12/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 10	Idc Waiver	NO		
FRAGRNT Start/End Date:	1/1/12 - 12/31/12	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	29,203.00	29,123.00	0.00	0.00	0.00	29,203.00	29,123.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,123.00	0.00	(8,123.00)	(8,123.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 61 - Salaries and Wages		29,203.00	29,123.00	0.00	29,123.00	0.00	80.00	0.00
65	Fringe Benefits	2,716.00	2,632.27	0.00	0.00	0.00	2,716.00	2,632.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,632.27	0.00	(2,632.27)	(2,632.27)
*Total: 65 - Fringe Benefits		2,716.00	2,632.27	0.00	2,632.27	0.00	83.73	0.00
711	Supplies	0.00	830.46	0.00	0.00	0.00	0.00	830.46
711100	Supplies-General	0.00	0.00	0.00	296.66	0.00	(296.66)	(296.66)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	364.80	0.00	(364.80)	(364.80)
717	Professional Services	2,800.00	2,133.33	0.00	0.00	0.00	2,800.00	2,133.33
717200	Other Professional Services-General	0.00	0.00	0.00	2,133.33	0.00	(2,133.33)	(2,133.33)
Subtotal: Non-Travel Support		2,800.00	2,963.79	0.00	2,963.79	0.00	(163.79)	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,800.00	2,963.79	0.00	2,963.79	0.00	(163.79)	0.00
**Total Direct Cost Expenditures		34,719.00	34,719.06	0.00	34,719.06	0.00	(0.06)	0.00
760300	F&A Expenditures	3,472.00	3,471.94	0.00	3,471.94	0.00	0.06	0.00
*Total: 76 - F&A and Internal Allocations		3,472.00	3,471.94	0.00	3,471.94	0.00	0.06	0.00
**Total Indirect Cost Expenditures		3,472.00	3,471.94	0.00	3,471.94	0.00	0.06	0.00
***Total Expenditures		38,191.00	38,191.00	0.00	38,191.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	38,191.00	38,191.00	0.00	38,191.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		38,191.00	38,191.00	0.00	38,191.00	0.00	0.00	0.00
***Total Revenue		38,191.00	38,191.00	0.00	38,191.00	0.00	0.00	0.00

Grant: 54N226 - MIG Seven 3/12 - 12/12
 Fund: 54N226 - MIG Seven 3-12 to 11-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Monadnock Developmental Svcs	Effective Date:	09/19/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9	Equipment Vesting	USNH
CFDA #:	93.768	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KPAADM	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/12 - 12/31/12						

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	6,320.00	9,696.83	0.00	0.00	0.00	6,320.00	9,696.83
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,092.11	0.00	(1,092.11)	(1,092.11)
61CPEX Part Time Salary	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,111.12	0.00	(7,111.12)	(7,111.12)
*Total: 61 - Salaries and Wages	6,320.00	9,696.83	0.00	9,696.83	0.00	(3,376.83)	0.00
65 Fringe Benefits	983.00	1,279.82	0.00	0.00	0.00	983.00	1,279.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.63	0.00	(41.63)	(41.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	495.33	0.00	(495.33)	(495.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	742.86	0.00	(742.86)	(742.86)
*Total: 65 - Fringe Benefits	983.00	1,279.82	0.00	1,279.82	0.00	(296.82)	(0.00)
710 Travel	300.00	579.62	0.00	0.00	0.00	300.00	579.62
710000 In-State Travel	0.00	0.00	0.00	439.62	0.00	(439.62)	(439.62)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	300.00	579.62	0.00	579.62	0.00	(279.62)	0.00
711 Supplies	150.00	164.08	0.00	0.00	0.00	150.00	164.08
711100 Supplies-General	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
713 Printing and Copying	1,000.00	205.81	0.00	0.00	0.00	1,000.00	205.81
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	205.81	0.00	(205.81)	(205.81)
717 Professional Services	2,950.00	2,524.05	0.00	0.00	0.00	2,950.00	2,524.05
717200 Other Professional Services-General	0.00	0.00	0.00	2,524.05	0.00	(2,524.05)	(2,524.05)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	0.00	108.31	0.00	0.00	0.00	0.00	108.31
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.31	0.00	(108.31)	(108.31)
Subtotal: Non-Travel Support	4,100.00	3,002.25	0.00	3,002.25	0.00	1,097.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	4,400.00	3,581.87	0.00	3,581.87	0.00	818.13	(0.00)
**Total Direct Cost Expenditures	11,703.00	14,558.52	0.00	14,558.52	0.00	(2,855.52)	(0.00)
760300 F&A Expenditures	1,053.00	1,310.27	0.00	1,310.27	0.00	(257.27)	0.00
*Total: 76 - F&A and Internal Allocations	1,053.00	1,310.27	0.00	1,310.27	0.00	(257.27)	0.00
**Total Indirect Cost Expenditures	1,053.00	1,310.27	0.00	1,310.27	0.00	(257.27)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N226 - MIG Seven 3/12 - 12/12
 Fund: 54N226 - MIG Seven 3-12 to 11-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Monadnock Developmental Svcs
 Sponsor ID: NONE CFDA #: 93.768
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/1/12 - 12/31/12

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: KSCDST 9
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	12,756.00	15,868.79	0.00	15,868.79	0.00	(3,112.79)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	12,756.00	15,868.79	0.00	15,868.79	0.00	(3,112.79)	0.00
*Total: 53 - Sponsored Programs	12,756.00	15,868.79	0.00	15,868.79	0.00	(3,112.79)	0.00
***Total Revenue	12,756.00	15,868.79	0.00	15,868.79	0.00	(3,112.79)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Connelly, Thomas W

PI Name: Connelly, Thomas W
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 4/1/12 - 1/31/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000 In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
Subtotal: Travel	400.00	470.14	0.00	470.14	0.00	(70.14)	0.00
711 Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714 Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005 Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717 Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719 Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
Subtotal: Non-Travel Support	1,600.00	863.59	0.00	863.59	0.00	736.41	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	(0.00)
**Total Direct Cost Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
*Total: 53 - Sponsored Programs	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Revenue	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Balnis, Karen W

PI Name:	Balnis, Karen W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center	Effective Date:	08/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/12 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1
					STDBUD
					USNH
					NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	517.00	2,895.41	0.00	0.00	0.00	517.00	2,895.41
615F10 PAT	0.00	0.00	0.00	547.61	0.00	(547.61)	(547.61)
61CPEX Part Time Salary	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,353.80	0.00	(1,353.80)	(1,353.80)
*Total: 61 - Salaries and Wages	517.00	2,895.41	0.00	2,895.41	0.00	(2,378.41)	0.00
65 Fringe Benefits	233.00	432.08	0.00	0.00	0.00	233.00	432.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.95	0.00	(106.95)	(106.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.52	0.00	(78.52)	(78.52)
*Total: 65 - Fringe Benefits	233.00	432.08	0.00	432.08	0.00	(199.08)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	4,250.00	1,636.86	0.00	0.00	0.00	4,250.00	1,636.86
711100 Supplies-General	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
711102 Supplies-Central Stores	0.00	0.00	0.00	30.86	0.00	(30.86)	(30.86)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
713005 Printing & Copying-Campus	0.00	35.65	0.00	35.65	0.00	(35.65)	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,250.00	1,672.51	0.00	1,672.51	0.00	2,577.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,250.00	1,672.51	0.00	1,672.51	0.00	2,577.49	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N241 - Children's Lit Festival 3/13 - 3/14
 Fund: 54N241 - Childrens Lit Festival 3-13 to 3-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: White, David E

PI Name: White, David E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 85195 CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/13/13 - 3/12/14

Fund Information
 Effective Date: 03/13/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Grant: 54N245 - Childhood Obesity Online 6/13-9/14
 Fund: 54N245 - Childhood Obesity Onlin 6-13 - 9-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	01/08/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	34,096.00	34,096.00	0.00	0.00	0.00	34,096.00	34,096.00
61C Part Time Temporary	0.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,532.01	0.00	(18,532.01)	(18,532.01)
61CPHX Part Time Hourly	0.00	0.00	924.00	15,818.00	0.00	(15,818.00)	(15,818.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,736.52	0.00	(6,736.52)	(6,736.52)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: 61 - Salaries and Wages	34,096.00	40,651.00	924.00	43,726.53	0.00	(9,630.53)	(3,075.53)
65 Fringe Benefits	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
65YB Fringe Recovery Base	0.00	518.00	0.00	0.00	0.00	0.00	518.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	734.30	0.00	(734.30)	(734.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.15	2,707.24	0.00	(2,707.24)	(2,707.24)
*Total: 65 - Fringe Benefits	2,830.00	3,348.00	71.15	3,441.54	0.00	(611.54)	(93.54)
710 Travel	1,413.00	1,513.00	0.00	0.00	0.00	1,413.00	1,513.00
710000 In-State Travel	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
Subtotal: Travel	1,413.00	1,513.00	0.00	111.18	0.00	1,301.82	1,401.82
711 Supplies	1,690.00	1,765.00	0.00	0.00	0.00	1,690.00	1,765.00
711100 Supplies-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
719 Staff Support	330.00	330.00	0.00	0.00	0.00	330.00	330.00
Subtotal: Non-Travel Support	2,020.00	2,095.00	0.00	1,120.00	0.00	900.00	975.00
*Total: 71 - Support (Travel & Non-Travel)	3,433.00	3,608.00	0.00	1,231.18	0.00	2,201.82	2,376.82
**Total Direct Cost Expenditures	40,359.00	47,607.00	995.15	48,399.25	0.00	(8,040.25)	(792.25)
760300 F&A Expenditures	4,036.00	4,761.00	99.52	4,839.99	0.00	(803.99)	(78.99)
*Total: 76 - F&A and Internal Allocations	4,036.00	4,761.00	99.52	4,839.99	0.00	(803.99)	(78.99)
**Total Indirect Cost Expenditures	4,036.00	4,761.00	99.52	4,839.99	0.00	(803.99)	(78.99)
***Total Expenditures	44,395.00	52,368.00	1,094.67	53,239.24	0.00	(8,844.24)	(871.24)
Revenue							
531100 US Foundation & Not-for-Profit G&C	44,395.00	52,368.00	1,094.67	53,239.24	0.00	(8,844.24)	(871.24)
*Total: 53 - Sponsored Programs	44,395.00	52,368.00	1,094.67	53,239.24	0.00	(8,844.24)	(871.24)
***Total Revenue	44,395.00	52,368.00	1,094.67	53,239.24	0.00	(8,844.24)	(871.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N251 - Family Be Fit Two 7/13 - 6/15
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Balnis, Karen W

PI Name:	Balnis, Karen W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	The Cheshire Medical Center	Effective Date:	08/05/201	IDC Basis Code:	SW	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver		NO	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
*Total: 61 - Salaries and Wages	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65 Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
*Total: 65 - Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
710000 In-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
711 Supplies	2,913.00	2,913.00	0.00	0.00	0.00	2,913.00	2,913.00
711100 Supplies-General	0.00	0.00	0.00	587.81	0.00	(587.81)	(587.81)
711102 Supplies-Central Stores	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
Subtotal: Non-Travel Support	2,913.00	2,913.00	0.00	595.25	0.00	2,317.75	2,317.75
*Total: 71 - Support (Travel & Non-Travel)	2,913.00	2,913.00	0.00	646.25	0.00	2,266.75	2,266.75
**Total Direct Cost Expenditures	4,256.00	4,256.00	0.00	646.25	0.00	3,609.75	3,609.75
760300 F&A Expenditures	744.00	744.00	0.00	0.00	0.00	744.00	744.00
*Total: 76 - F&A and Internal Allocations	744.00	744.00	0.00	0.00	0.00	744.00	744.00
**Total Indirect Cost Expenditures	744.00	744.00	0.00	0.00	0.00	744.00	744.00
***Total Expenditures	5,000.00	5,000.00	0.00	646.25	0.00	4,353.75	4,353.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	646.25	0.00	4,353.75	4,353.75
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	646.25	0.00	4,353.75	4,353.75
***Total Revenue	5,000.00	5,000.00	0.00	646.25	0.00	4,353.75	4,353.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N257 - Weight of the Nation 8/13 - 11/13
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	08/15/2011	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	36812.0001-0010	Term Date:		IDC Rate Code:	IDC10	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/13 - 11/30/13	Rev Account:	531100	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100 Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000 Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
Subtotal: Non-Travel Support	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
*Total: 71 - Support (Travel & Non-Travel)	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
**Total Direct Cost Expenditures	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
760300 F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
*Total: 76 - F&A and Internal Allocations	235.00	235.00	0.00	222.38	0.00	12.62	12.62
**Total Indirect Cost Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
***Total Expenditures	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
*Total: 53 - Sponsored Programs	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
***Total Revenue	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N261 - Thriving Livble Com'ty 12/13-11/14
 Fund: 54N261 - Thriving Livble Com 12-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Paley, Donna J

PI Name: Paley, Donna J
 Sponsor: TD Banknorth Charitable Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 12/1/13 - 11/30/14

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	4,616.00	4,616.00	0.00	0.00	0.00	4,616.00	4,616.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,582.20	0.00	(4,582.20)	(4,582.20)
*Total: 61 - Salaries and Wages		4,616.00	4,616.00	0.00	4,582.20	0.00	33.80	33.80
65YB	Fringe Recovery Base	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.83	0.00	(352.83)	(352.83)
*Total: 65 - Fringe Benefits		384.00	384.00	0.00	352.83	0.00	31.17	31.17
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	935.00	0.00	2,065.00	2,065.00
711	Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711100	Supplies-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
711104	Supplies-From Bookstore	0.00	0.00	0.00	222.97	222.97	(445.94)	(445.94)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		23,500.00	23,500.00	0.00	15,237.31	222.97	8,039.72	8,039.72
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	26,500.00	0.00	16,172.31	222.97	10,104.72	10,104.72
74	Capitalizable Plant and Equipment	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
740000	Cap Equipment	0.00	0.00	0.00	13,596.21	0.00	(13,596.21)	(13,596.21)
*Total: 74 - Capitalizable Plant and Equipment		8,500.00	8,500.00	0.00	13,596.21	0.00	(5,096.21)	(5,096.21)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	34,703.55	222.97	5,073.48	5,073.48
***Total Expenditures		40,000.00	40,000.00	0.00	34,703.55	222.97	5,073.48	5,073.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	0.00	34,703.55	0.00	5,296.45	5,296.45
*Total: 53 - Sponsored Programs		40,000.00	40,000.00	0.00	34,703.55	0.00	5,296.45	5,296.45
***Total Revenue		40,000.00	40,000.00	0.00	34,703.55	0.00	5,296.45	5,296.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N264 - Farm to Preschool Certif. 3/14-1/15
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 1-15

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Moving Kids Forward Foundation	Effective Date:	03/04/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/4/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CB Part Time Temp - Base Benefits	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
*Total: 61 - Salaries and Wages	7,844.00	7,844.00	0.00	0.00	0.00	7,844.00	7,844.00
65YB Fringe Recovery Base	651.00	651.00	0.00	0.00	0.00	651.00	651.00
*Total: 65 - Fringe Benefits	651.00	651.00	0.00	0.00	0.00	651.00	651.00
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	9,995.00	9,995.00	0.00	0.00	0.00	9,995.00	9,995.00
***Total Expenditures	9,995.00	9,995.00	0.00	0.00	0.00	9,995.00	9,995.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	9,995.00	9,995.00	0.00	0.00	0.00	9,995.00	9,995.00
*Total: 53 - Sponsored Programs	9,995.00	9,995.00	0.00	0.00	0.00	9,995.00	9,995.00
***Total Revenue	9,995.00	9,995.00	0.00	0.00	0.00	9,995.00	9,995.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N265 - Thinking in Australia 3/14 - 3/15
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Active
 FMGR: Sturtz, John P
 Type: Grant

PI Name: Sturtz, John P
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/28/14 - 3/31/15

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
710200 Foreign Travel	0.00	0.00	4,465.52	4,465.52	0.00	(4,465.52)	(4,465.52)
Subtotal: Travel	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48
*Total: 71 - Support (Travel & Non-Travel)	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48
**Total Direct Cost Expenditures	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48
***Total Expenditures	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48
*Total: 53 - Sponsored Programs	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48
***Total Revenue	4,976.00	4,976.00	4,465.52	4,465.52	0.00	510.48	510.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
*Total: 76 - F&A and Internal Allocations	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total Expenditures	316,983.00	279,636.00	0.00	276,201.65	0.00	40,781.35	3,434.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total Revenue	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Dartmouth College	Effective Date:	07/01/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/03 - 6/30/08	Rev Account:	531200	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: 61 - Salaries and Wages	0.00	65,148.00	0.00	68,582.87	0.00	(68,582.87)	(3,434.87)
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: 65 - Fringe Benefits	0.00	25,733.00	0.00	20,753.09	0.00	(20,753.09)	4,979.91
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel	0.00	7,725.00	0.00	7,258.35	0.00	(7,258.35)	466.65
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support	0.00	67,666.00	0.00	59,662.23	0.00	(59,662.23)	8,003.77
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,391.00	0.00	66,920.58	0.00	(66,920.58)	8,470.42
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08
 Org: KPAADM - Professional Studies Div-Admin

CFDA #: 93.389

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
**Total Direct Cost Expenditures	0.00	166,272.00	0.00	158,081.71	0.00	(158,081.71)	8,190.29
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
*Total: 76 - F&A and Internal Allocations	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
**Total Indirect Cost Expenditures	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
***Total Expenditures	0.00	214,620.00	0.00	194,567.27	0.00	(194,567.27)	20,052.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
***Total Revenue	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages		79,470.00	79,470.00	0.00	79,434.98	0.00	35.02	35.02
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
*Total: 65 - Fringe Benefits		29,057.00	29,057.00	0.00	28,898.98	0.00	158.02	158.02
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		7,725.00	7,725.00	0.00	4,187.93	0.00	3,537.07	3,537.07
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		47,069.00	32,000.00	0.00	18,173.63	0.00	28,895.37	13,826.37
*Total: 71 - Support (Travel & Non-Travel)		54,794.00	39,725.00	0.00	22,361.56	0.00	32,432.44	17,363.44
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	17,658.75	0.00	(17,658.75)	(17,658.75)
**Total Direct Cost Expenditures		163,321.00	148,252.00	0.00	148,354.27	0.00	14,966.73	(102.27)
760300	F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
**Total Indirect Cost Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total Expenditures	163,321.00	205,988.00	0.00	190,613.74	0.00	(27,292.74)	15,374.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total Revenue	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
**Total Direct Cost Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
***Total Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total Revenue	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
*Total: 61 - Salaries and Wages		0.00	98,291.14	0.00	98,291.14	0.00	(98,291.14)	(0.00)
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
*Total: 65 - Fringe Benefits		0.00	29,911.25	0.00	29,911.25	0.00	(29,911.25)	0.00
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		0.00	4,391.69	0.00	4,391.69	0.00	(4,391.69)	0.00
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		0.00	21,172.02	0.00	21,172.02	0.00	(21,172.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	25,563.71	0.00	25,563.71	0.00	(25,563.71)	0.00
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	153,766.10	0.00	153,766.10	0.00	(153,766.10)	0.00
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total Expenditures	0.00	206,057.00	0.00	206,057.00	0.00	(206,057.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total Revenue	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700 CFDA #: 93.389
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
*Total: 61 - Salaries and Wages		0.00	89,547.00	0.00	104,202.80	0.00	(104,202.80)	(14,655.80)
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
*Total: 65 - Fringe Benefits		0.00	29,741.00	0.00	30,614.82	0.00	(30,614.82)	(873.82)
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		0.00	3,500.00	0.00	3,536.35	0.00	(3,536.35)	(36.35)
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		0.00	30,693.00	0.00	7,330.19	0.00	(7,330.19)	23,362.81
*Total: 71 - Support (Travel & Non-Travel)		0.00	34,193.00	0.00	10,866.54	0.00	(10,866.54)	23,326.46
**Total Direct Cost Expenditures		0.00	153,481.00	0.00	145,684.16	0.00	(145,684.16)	7,796.84
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
*Total: 76 - F&A and Internal Allocations		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
**Total Indirect Cost Expenditures		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total Expenditures		0.00	201,120.00	0.00	201,120.00	0.00	(201,120.00)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total Revenue	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

Expenditures

711 Supplies

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10 PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	50,873.00	40,585.00	0.00	40,644.60	0.00	10,228.40	(59.60)
65 Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
*Total: 65 - Fringe Benefits	18,205.00	14,587.00	0.00	14,606.55	0.00	3,598.45	(19.55)
710 Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel	7,200.00	4,300.00	0.00	4,321.28	0.00	2,878.72	(21.28)
71 Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000 Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100 Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102 Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000 Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000 Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support	41,700.00	64,936.00	0.00	36,228.59	0.00	5,471.41	28,707.41
*Total: 71 - Support (Travel & Non-Travel)	48,900.00	69,236.00	0.00	40,549.87	0.00	8,350.13	28,686.13
740000 Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 10/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
**Total Direct Cost Expenditures	117,978.00	124,408.00	0.00	124,371.15	0.00	(6,393.15)	36.85
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
*Total: 76 - F&A and Internal Allocations	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
**Total Indirect Cost Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total Expenditures	149,774.00	149,774.00	0.00	149,774.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/01/200	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
*Total: 61 - Salaries and Wages	0.00	68,366.00	0.00	67,879.95	0.00	(67,879.95)	486.05
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
*Total: 65 - Fringe Benefits	0.00	18,617.00	0.00	18,604.22	0.00	(18,604.22)	12.78
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel	0.00	6,517.00	0.00	6,488.06	0.00	(6,488.06)	28.94
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	13,545.00	0.00	14,376.63	0.00	(14,376.63)	(831.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,062.00	0.00	20,864.69	0.00	(20,864.69)	(802.69)
**Total Direct Cost Expenditures	0.00	107,045.00	0.00	107,348.86	0.00	(107,348.86)	(303.86)
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
*Total: 76 - F&A and Internal Allocations	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
**Total Indirect Cost Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
*Total: 61 - Salaries and Wages	0.00	4,125.10	0.00	4,125.10	0.00	(4,125.10)	0.00
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
*Total: 65 - Fringe Benefits	0.00	1,683.04	0.00	1,683.04	0.00	(1,683.04)	0.00
**Total Direct Cost Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
***Total Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total Revenue	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
*Total: 61 - Salaries and Wages	0.00	30,620.70	0.00	30,620.70	0.00	(30,620.70)	0.00
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
*Total: 65 - Fringe Benefits	0.00	12,921.86	0.00	12,921.86	0.00	(12,921.86)	0.00
**Total Direct Cost Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
***Total Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total Revenue	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U028 - SAHE 9/22/10 - 9/30/11
 Fund: 54U028 - SAHE 9-22-10 to 9-30-11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E124-01 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,698.00	64,416.94	0.00	0.00	0.00	59,698.00	64,416.94
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,575.00	0.00	(4,575.00)	(4,575.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,780.00	0.00	(2,780.00)	(2,780.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,060.68	0.00	(15,060.68)	(15,060.68)
615F10	PAT	0.00	0.00	0.00	22,225.88	0.00	(22,225.88)	(22,225.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,352.24	0.00	(18,352.24)	(18,352.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,423.14	0.00	(1,423.14)	(1,423.14)
*Total: 61 - Salaries and Wages		59,698.00	64,416.94	0.00	64,416.94	0.00	(4,718.94)	0.00
65	Fringe Benefits	17,164.00	19,042.65	0.00	0.00	0.00	17,164.00	19,042.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	684.02	0.00	(684.02)	(684.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,590.17	0.00	(16,590.17)	(16,590.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.46	0.00	(1,768.46)	(1,768.46)
*Total: 65 - Fringe Benefits		17,164.00	19,042.65	0.00	19,042.65	0.00	(1,878.65)	0.00
710	Travel	2,963.00	434.05	0.00	0.00	0.00	2,963.00	434.05
710000	In-State Travel	0.00	0.00	0.00	434.05	0.00	(434.05)	(434.05)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,963.00	434.05	0.00	434.05	0.00	2,528.95	0.00
711	Supplies	4,160.00	4,230.21	0.00	0.00	0.00	4,160.00	4,230.21
711100	Supplies-General	0.00	0.00	0.00	4,227.81	0.00	(4,227.81)	(4,227.81)
711104	Supplies-From Bookstore	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
713	Printing and Copying	0.00	476.87	0.00	0.00	0.00	0.00	476.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	476.87	0.00	(476.87)	(476.87)
714	Postage	0.00	170.04	0.00	0.00	0.00	0.00	170.04
714000	Postage-General	0.00	0.00	0.00	5.92	0.00	(5.92)	(5.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	164.12	0.00	(164.12)	(164.12)
717	Professional Services	7,300.00	2,200.00	0.00	0.00	0.00	7,300.00	2,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
719	Staff Support	0.00	314.45	0.00	0.00	0.00	0.00	314.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	314.45	0.00	(314.45)	(314.45)
Subtotal: Non-Travel Support		11,460.00	7,391.57	0.00	7,391.57	0.00	4,068.43	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		14,423.00	7,825.62	0.00	7,825.62	0.00	6,597.38	(0.00)
**Total Direct Cost Expenditures		91,285.00	91,285.21	0.00	91,285.21	0.00	(0.21)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U028 - SAHE 9/22/10 - 9/30/11
 Fund: 54U028 - SAHE 9-22-10 to 9-30-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E124-01 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	7,303.00	7,302.79	0.00	7,302.79	0.00	0.21	0.00
*Total: 76 - F&A and Internal Allocations	7,303.00	7,302.79	0.00	7,302.79	0.00	0.21	0.00
**Total Indirect Cost Expenditures	7,303.00	7,302.79	0.00	7,302.79	0.00	0.21	0.00
***Total Expenditures	98,588.00	98,588.00	0.00	98,588.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	98,588.00	0.00	98,588.00	0.00	(98,588.00)	0.00
*Total: 53 - Sponsored Programs	0.00	98,588.00	0.00	98,588.00	0.00	(98,588.00)	0.00
***Total Revenue	0.00	98,588.00	0.00	98,588.00	0.00	(98,588.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	906.08	0.00	906.08	0.00	(906.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	(0.00)
**Total Direct Cost Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	(0.00)
***Total Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
*Total: 53 - Sponsored Programs	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Revenue	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Plymouth State University (USNH)	Effective Date:	08/09/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	63E128-02 CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	74,500.00	31,919.22	0.00	0.00	0.00	74,500.00	31,919.22
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,527.40	0.00	(6,527.40)	(6,527.40)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,279.28	0.00	(7,279.28)	(7,279.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,554.78	0.00	(7,554.78)	(7,554.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		74,500.00	31,919.22	0.00	31,919.22	0.00	42,580.78	0.00
65	Fringe Benefits	8,255.00	5,348.91	0.00	0.00	0.00	8,255.00	5,348.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,397.51	0.00	(1,397.51)	(1,397.51)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,325.58	0.00	(3,325.58)	(3,325.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
*Total: 65 - Fringe Benefits		8,255.00	5,348.91	0.00	5,348.91	0.00	2,906.09	(0.00)
710	Travel	2,680.00	2,870.78	0.00	0.00	0.00	2,680.00	2,870.78
710000	In-State Travel	0.00	0.00	0.00	1,913.54	0.00	(1,913.54)	(1,913.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
Subtotal: Travel		2,680.00	2,870.78	0.00	2,870.78	0.00	(190.78)	0.00
71	Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711	Supplies	0.00	1,694.74	0.00	0.00	0.00	0.00	1,694.74
711100	Supplies-General	0.00	0.00	0.00	1,694.74	0.00	(1,694.74)	(1,694.74)
713	Printing and Copying	0.00	3,376.05	0.00	0.00	0.00	0.00	3,376.05
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	115.35	0.00	(115.35)	(115.35)
716	Maintenance and Rentals	0.00	6,978.20	0.00	0.00	0.00	0.00	6,978.20
716100	Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717	Professional Services	99,870.00	95,457.59	0.00	0.00	0.00	99,870.00	95,457.59
717200	Other Professional Services-General	0.00	0.00	0.00	95,457.59	0.00	(95,457.59)	(95,457.59)
718	Telecommunications	0.00	8.13	0.00	0.00	0.00	0.00	8.13
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719	Staff Support	1,500.00	13,738.68	0.00	0.00	0.00	1,500.00	13,738.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	101,559.00	121,253.39	0.00	121,253.39	0.00	(19,694.39)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	104,239.00	124,124.17	0.00	124,124.17	0.00	(19,885.17)	(0.00)
**Total Direct Cost Expenditures	186,994.00	161,392.30	0.00	161,392.30	0.00	25,601.70	0.00
7600A0 Internal Revenue-Sales & Services	0.00	25,443.00	0.00	25,443.00	0.00	(25,443.00)	0.00
760300 F&A Expenditures	13,006.00	11,023.85	0.00	11,023.85	0.00	1,982.15	0.00
*Total: 76 - F&A and Internal Allocations	13,006.00	36,466.85	0.00	36,466.85	0.00	(23,460.85)	0.00
**Total Indirect Cost Expenditures	13,006.00	36,466.85	0.00	36,466.85	0.00	(23,460.85)	0.00
***Total Expenditures	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
Revenue							
531200 US Colleges & Universities G&C	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
*Total: 53 - Sponsored Programs	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
***Total Revenue	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10 PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.59	0.00	8,964.67	0.00	(8,964.67)	(0.08)
65 Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,966.61	0.00	3,968.04	0.00	(3,968.04)	(1.43)
711 Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support	0.00	978.00	0.00	0.00	0.00	0.00	978.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	978.00	0.00	0.00	0.00	0.00	978.00
740000 Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
**Total Direct Cost Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
***Total Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total Revenue	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000 Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Giles-Gee, Helen F

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPABIO - Biodiesel Project

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10 PAT	0.00	0.00	0.00	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.64	0.00	8,964.64	0.00	(8,964.64)	(0.00)
65 Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,968.02	0.00	3,968.02	0.00	(3,968.02)	(0.00)
**Total Direct Cost Expenditures	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	(0.00)
***Total Expenditures	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
*Total: 5Z - Transfers In	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00
***Total Revenue	0.00	12,932.66	0.00	12,932.66	0.00	(12,932.66)	0.00

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Giles-Gee, Helen F

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 08/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPABIO - Biodiesel Project

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
*Total: 61 - Salaries and Wages	8,732.00	8,732.00	0.00	8,732.00	0.00	0.00	0.00
65 Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
*Total: 65 - Fringe Benefits	620.00	620.00	0.00	619.97	0.00	0.03	0.03
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36,934.96	0.00	(36,934.96)	(36,934.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36,934.96	0.00	(36,934.96)	(36,934.96)
74 Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000 Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
*Total: 74 - Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	48,255.57	0.00	36,934.43	36,934.43
**Total Direct Cost Expenditures	94,542.00	94,542.00	0.00	94,542.50	0.00	(0.50)	(0.50)
760300 F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process Type: Grant
 FMGR: Warner, Jane A

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
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 USNH
 YES

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	21,875.00	2,510.00	0.00	0.00	0.00	21,875.00	2,510.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61S	Student	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		21,875.00	4,010.00	0.00	4,010.00	0.00	17,865.00	0.00
65YB	Fringe Recovery Base	1,815.50	198.30	0.00	0.00	0.00	1,815.50	198.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
*Total: 65 - Fringe Benefits		1,815.50	198.30	0.00	198.30	0.00	1,617.20	0.00
710	Travel	2,500.00	1,459.14	0.00	0.00	0.00	2,500.00	1,459.14
710000	In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100	Out-of-State Travel	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
710300	Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
Subtotal: Travel		2,500.00	1,459.14	0.00	1,459.14	0.00	1,040.86	0.00
711	Supplies	34,875.00	10,697.12	0.00	0.00	0.00	34,875.00	10,697.12
711100	Supplies-General	0.00	0.00	0.00	10,544.12	0.00	(10,544.12)	(10,544.12)
711104	Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132	Supplies-Software Incl Site License	0.00	4,995.00	0.00	4,995.00	0.00	(4,995.00)	0.00
711200	Research Supplies	0.00	3,370.10	0.00	3,370.10	0.00	(3,370.10)	0.00
713	Printing and Copying	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714	Postage	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
715005	Non-Cap Equip-Computer Hardware	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,182.00	0.00	1,182.00	0.00	(1,182.00)	0.00
715035	Non-Cap Equip-Computer Software	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
717	Professional Services	4,408.00	3,882.28	0.00	0.00	0.00	4,408.00	3,882.28
717200	Other Professional Services-General	0.00	0.00	0.00	3,882.28	0.00	(3,882.28)	(3,882.28)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		51,903.00	24,126.50	0.00	24,126.50	0.00	27,776.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		54,403.00	25,585.64	0.00	25,585.64	0.00	28,817.36	0.00
**Total Direct Cost Expenditures		78,093.50	29,793.94	0.00	29,793.94	0.00	48,299.56	0.00
760300	F&A Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
*Total: 76 - F&A and Internal Allocations		3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information

Effective Date: 11/20/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 YES

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
***Total Expenditures	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
*Total: 53 - Sponsored Programs	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
***Total Revenue	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 07/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 YES

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	2,514.00	0.00	0.00	0.00	0.00	2,514.00
61S	Student	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	5,514.00	0.00	0.00	0.00	0.00	5,514.00
65YB	Fringe Recovery Base	0.00	194.00	0.00	0.00	0.00	0.00	194.00
*Total: 65 - Fringe Benefits		0.00	194.00	0.00	0.00	0.00	0.00	194.00
710	Travel	0.00	1,040.86	0.00	0.00	0.00	0.00	1,040.86
710300	Conference Registration Fees	0.00	0.00	355.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Travel		0.00	1,040.86	355.00	830.00	0.00	(830.00)	210.86
711	Supplies	0.00	34,202.46	0.00	0.00	0.00	0.00	34,202.46
711100	Supplies-General	0.00	0.00	7,982.29	8,318.23	12,741.00	(21,059.23)	(21,059.23)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
711132	Supplies-Software Incl Site License	0.00	0.00	5,494.00	5,494.00	0.00	(5,494.00)	(5,494.00)
713005	Printing & Copying-Campus	0.00	0.00	8.00	116.22	108.78	(225.00)	(225.00)
713030	Printing & Copying-Off Campus	0.00	0.00	548.75	548.75	0.00	(548.75)	(548.75)
714	Postage	0.00	1,165.00	0.00	0.00	0.00	0.00	1,165.00
714005	Postage-Campus Mail Services	0.00	0.00	283.98	283.98	0.00	(283.98)	(283.98)
715035	Non-Cap Equip-Computer Software	0.00	4,995.00	0.00	0.00	0.00	0.00	4,995.00
717	Professional Services	0.00	525.62	0.00	0.00	0.00	0.00	525.62
717200	Other Professional Services-General	0.00	0.00	525.62	525.62	650.00	(1,175.62)	(1,175.62)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	40,888.08	14,842.64	15,286.80	14,149.78	(29,436.58)	11,451.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	41,928.94	15,197.64	16,116.80	14,149.78	(30,266.58)	11,662.36
**Total Direct Cost Expenditures		0.00	47,636.94	15,197.64	16,116.80	14,149.78	(30,266.58)	17,370.36
760300	F&A Expenditures	0.00	2,414.98	759.88	805.85	0.00	(805.85)	1,609.13
*Total: 76 - F&A and Internal Allocations		0.00	2,414.98	759.88	805.85	0.00	(805.85)	1,609.13
**Total Indirect Cost Expenditures		0.00	2,414.98	759.88	805.85	0.00	(805.85)	1,609.13
***Total Expenditures		0.00	50,051.92	15,957.52	16,922.65	14,149.78	(31,072.43)	18,979.49
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	50,051.92	15,957.52	16,922.65	0.00	(16,922.65)	33,129.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15
Org: KRAHEA - Center for Health and Wellness

CFDA #: 93.243

Fund Information

Effective Date: 07/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 YES

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	50,051.92	15,957.52	16,922.65	0.00	(16,922.65)	33,129.27
**Total Revenue	0.00	50,051.92	15,957.52	16,922.65	0.00	(16,922.65)	33,129.27

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	21,996.75	0.00	0.00	0.00	0.00	21,996.75
61CPHX	Part Time Hourly	0.00	0.00	2,175.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61S	Student	0.00	3,680.00	0.00	0.00	0.00	0.00	3,680.00
*Total: 61 - Salaries and Wages		0.00	25,676.75	2,175.00	2,175.00	0.00	(2,175.00)	23,501.75
65YB	Fringe Recovery Base	0.00	1,693.75	0.00	0.00	0.00	0.00	1,693.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	167.48	167.48	0.00	(167.48)	(167.48)
*Total: 65 - Fringe Benefits		0.00	1,693.75	167.48	167.48	0.00	(167.48)	1,526.27
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711	Supplies	0.00	34,875.00	0.00	0.00	0.00	0.00	34,875.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
714	Postage	0.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00
717	Professional Services	0.00	4,408.00	0.00	0.00	0.00	0.00	4,408.00
717200	Other Professional Services-General	0.00	0.00	230.38	230.38	0.00	(230.38)	(230.38)
Subtotal: Non-Travel Support		0.00	40,603.00	230.38	230.38	50.00	(280.38)	40,322.62
*Total: 71 - Support (Travel & Non-Travel)		0.00	43,103.00	230.38	230.38	50.00	(280.38)	42,822.62
**Total Direct Cost Expenditures		0.00	70,473.50	2,572.86	2,572.86	50.00	(2,622.86)	67,850.64
760300	F&A Expenditures	0.00	3,523.67	128.64	128.64	0.00	(128.64)	3,395.03
*Total: 76 - F&A and Internal Allocations		0.00	3,523.67	128.64	128.64	0.00	(128.64)	3,395.03
**Total Indirect Cost Expenditures		0.00	3,523.67	128.64	128.64	0.00	(128.64)	3,395.03
***Total Expenditures		0.00	73,997.17	2,701.50	2,701.50	50.00	(2,751.50)	71,245.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	73,997.17	2,701.50	2,701.50	0.00	(2,701.50)	71,295.67
*Total: 53 - Sponsored Programs		0.00	73,997.17	2,701.50	2,701.50	0.00	(2,701.50)	71,295.67
***Total Revenue		0.00	73,997.17	2,701.50	2,701.50	0.00	(2,701.50)	71,295.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,287.18	0.70	11,287.88	0.00	(11,287.88)	(0.70)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	11,287.18	0.70	11,287.88	0.00	(11,287.88)	(0.70)
65YB Fringe Recovery Base	0.00	(271.50)	0.00	0.00	0.00	0.00	(271.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.27	5,196.77	0.00	(5,196.77)	(5,196.77)
*Total: 65 - Fringe Benefits	0.00	5,196.50	0.27	5,196.77	0.00	(5,196.77)	(0.27)
**Total Direct Cost Expenditures	0.00	16,483.68	0.97	16,484.65	0.00	(16,484.65)	(0.97)
***Total Expenditures	0.00	16,483.68	0.97	16,484.65	0.00	(16,484.65)	(0.97)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
*Total: 5Z - Transfers In	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Revenue	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	18,519.00	0.00	0.00	0.00	0.00	18,519.00
615F10 PAT	0.00	19,193.00	0.00	0.00	0.00	0.00	19,193.00
*Total: 61 - Salaries and Wages	0.00	37,712.00	0.00	0.00	0.00	0.00	37,712.00
65YF Fringe Recovery Full	0.00	17,461.00	0.00	0.00	0.00	0.00	17,461.00
*Total: 65 - Fringe Benefits	0.00	17,461.00	0.00	0.00	0.00	0.00	17,461.00
**Total Direct Cost Expenditures	0.00	55,173.00	0.00	0.00	0.00	0.00	55,173.00
***Total Expenditures	0.00	55,173.00	0.00	0.00	0.00	0.00	55,173.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	55,173.00	0.00	0.00	0.00	0.00	55,173.00
*Total: 5Z - Transfers In	0.00	55,173.00	0.00	0.00	0.00	0.00	55,173.00
***Total Revenue	0.00	55,173.00	0.00	0.00	0.00	0.00	55,173.00

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C025 - Suicide Interv Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 11/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10	PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10	Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages		0.00	6,004.96	0.00	6,004.96	0.00	(6,004.96)	0.00
65	Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
*Total: 65 - Fringe Benefits		0.00	2,567.78	0.00	2,567.78	0.00	(2,567.78)	0.00
71	Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000	Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160	Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200	Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support		0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
**Total Direct Cost Expenditures		0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	(0.00)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total Revenue		0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1	

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10 PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	28,131.36	0.00	28,131.36	0.00	(28,131.36)	(0.00)
65 Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
*Total: 65 - Fringe Benefits	0.00	11,229.89	0.00	11,229.89	0.00	(11,229.89)	0.00
71 Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000 Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	0.00
**Total Direct Cost Expenditures	0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	(0.00)
***Total Expenditures	0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total Revenue	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
*Total: 61 - Salaries and Wages		0.00	36,228.24	0.00	36,228.24	0.00	(36,228.24)	(0.00)
65	Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
*Total: 65 - Fringe Benefits		0.00	13,801.29	0.00	13,801.29	0.00	(13,801.29)	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
**Total Direct Cost Expenditures		0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	(0.00)
***Total Expenditures		0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 07/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
*Total: 61 - Salaries and Wages		13,012.00	7,407.00	0.00	7,407.00	0.00	5,605.00	0.00
65	Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
*Total: 65 - Fringe Benefits		1,093.00	3,214.60	0.00	3,214.60	0.00	(2,121.60)	0.00
710	Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		1,554.00	2,551.12	0.00	2,551.12	0.00	(997.12)	0.00
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200	Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		8,740.00	12,666.58	0.00	12,666.58	0.00	(3,926.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,294.00	15,217.70	0.00	15,217.70	0.00	(4,923.70)	0.00
**Total Direct Cost Expenditures		24,399.00	25,839.30	0.00	25,839.30	0.00	(1,440.30)	(0.00)
76	F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300	F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
*Total: 76 - F&A and Internal Allocations		7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
**Total Indirect Cost Expenditures		7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
***Total Expenditures		31,490.00	29,779.83	0.00	29,779.83	0.00	1,710.17	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)
***Total Revenue	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10 PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10 Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
*Total: 61 - Salaries and Wages	0.00	19,274.32	0.00	19,274.32	0.00	(19,274.32)	0.00
65 Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits	0.00	8,152.81	0.00	8,152.81	0.00	(8,152.81)	0.00
710 Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel	0.00	5,581.76	0.00	5,581.76	0.00	(5,581.76)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000 Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100 Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160 Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713 Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000 Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005 Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010 Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714 Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005 Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717 Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718 Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719 Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support	0.00	13,241.19	0.00	13,241.19	0.00	(13,241.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,822.95	0.00	18,822.95	0.00	(18,822.95)	(0.00)
**Total Direct Cost Expenditures	0.00	46,250.08	0.00	46,250.08	0.00	(46,250.08)	0.00
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
**Total Indirect Cost Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total Expenditures	0.00	56,504.00	0.00	56,504.00	0.00	(56,504.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total Revenue	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10 PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10 Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
*Total: 61 - Salaries and Wages	0.00	22,398.95	0.00	22,398.95	0.00	(22,398.95)	(0.00)
65 Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
*Total: 65 - Fringe Benefits	0.00	8,425.43	0.00	8,425.43	0.00	(8,425.43)	(0.00)
710 Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100 Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
Subtotal: Travel	0.00	4,934.90	0.00	4,934.90	0.00	(4,934.90)	0.00
71 Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711 Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000 Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100 Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106 Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/18/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:		Equipment Vesting	USNH	
Resp Org:	KRACNS	Expend End Date:		IDC Rate Code:	KSC	53.20	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	IDC Dist From Code:	KSCDST	53.2		
				Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200 Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	0.00	22,129.43	0.00	22,129.43	0.00	(22,129.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,064.33	0.00	27,064.33	0.00	(27,064.33)	0.00
**Total Direct Cost Expenditures	0.00	57,888.71	0.00	57,888.71	0.00	(57,888.71)	(0.00)
760300 F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
**Total Indirect Cost Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total Expenditures	0.00	69,804.91	0.00	69,804.91	0.00	(69,804.91)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total Revenue	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)

Grant: 53A001 - IPM Practices & The Apple Growing I
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process Type: Grant
 FMGR: Whittemore, Susan L

PI Name:		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/1/03 - 4/1/04	Rev Account:	530100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages	1,100.00	1,200.00	0.00	1,200.00	0.00	(100.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits	100.00	100.80	0.00	100.80	0.00	(0.80)	0.00
710000 In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100 Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel	900.00	799.20	0.00	707.92	0.00	192.08	91.28
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,100.00	1,999.20	0.00	1,907.92	0.00	192.08	91.28
**Total Direct Cost Expenditures	3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures	3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process Type: Other
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S-72596-G	Term Date:		IDC Rate Code:	KSC	53.20	Equipment Vesting	USNH
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	53.2		
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: 7Z - Transfers Out	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	0.00
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 543003 - Pasterze Glacier 8/11 - 6/12
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AK24A CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/11 - 6/30/12

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/01/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC12 59.70
Expend End Date:		IDC Dist From Code:	KSCDST 59.7
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
*Total: 61 - Salaries and Wages	13,800.00	13,800.00	0.00	13,803.04	0.00	(3.04)	(3.04)
65 Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
*Total: 65 - Fringe Benefits	1,060.00	1,060.00	0.00	1,067.17	0.00	(7.17)	(7.17)
710 Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100 Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200 Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	2,604.00	2,604.00	0.00	2,490.64	0.00	113.36	113.36
711 Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100 Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support	425.00	425.00	0.00	465.00	0.00	(40.00)	(40.00)
*Total: 71 - Support (Travel & Non-Travel)	3,029.00	3,029.00	0.00	2,955.64	0.00	73.36	73.36
**Total Direct Cost Expenditures	17,889.00	17,889.00	0.00	17,825.85	0.00	63.15	63.15
760300 F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
*Total: 76 - F&A and Internal Allocations	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
**Total Indirect Cost Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
***Total Expenditures	26,128.00	26,128.00	0.00	26,066.26	0.00	61.74	61.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
***Total Revenue	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	NNX12AP64G	Term Date:		IDC Rate Code:	KSC12	Equipment Vesting	USNH
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	9/1/12 - 8/31/13						

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
*Total: 61 - Salaries and Wages	13,800.00	13,800.00	0.00	14,617.80	0.00	(817.80)	(817.80)
65 Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
*Total: 65 - Fringe Benefits	1,015.00	1,015.00	0.00	1,014.60	0.00	0.40	0.40
710 Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100 Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200 Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	1,724.00	1,724.00	0.00	469.78	0.00	1,254.22	1,254.22
711 Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
Subtotal: Non-Travel Support	1,693.00	1,693.00	0.00	1,642.00	0.00	51.00	51.00
*Total: 71 - Support (Travel & Non-Travel)	3,417.00	3,417.00	0.00	2,111.78	0.00	1,305.22	1,305.22
**Total Direct Cost Expenditures	18,232.00	18,232.00	0.00	17,744.18	0.00	487.82	487.82
760300 F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
*Total: 76 - F&A and Internal Allocations	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
**Total Indirect Cost Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
***Total Expenditures	26,471.00	26,471.00	0.00	26,471.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
***Total Revenue	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00

Grant: 543005 - Pasterze Satellite Imag 8/13-8/14
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/09/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NNX13AP65G	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	530000	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	8/9/13 - 8/8/14							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61SNSH Student Labor	0.00	0.00	0.00	1,137.00	0.00	(1,137.00)	(1,137.00)
*Total: 61 - Salaries and Wages	6,555.00	6,555.00	0.00	6,552.00	0.00	3.00	3.00
65 Fringe Benefits	428.00	428.00	0.00	0.00	0.00	428.00	428.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	427.79	0.00	(427.79)	(427.79)
*Total: 65 - Fringe Benefits	428.00	428.00	0.00	427.79	0.00	0.21	0.21
710 Travel	1,688.00	1,688.00	0.00	0.00	0.00	1,688.00	1,688.00
710000 In-State Travel	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
710100 Out-of-State Travel	0.00	0.00	0.00	909.38	0.00	(909.38)	(909.38)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	1,688.00	1,688.00	0.00	1,185.48	0.00	502.52	502.52
711 Supplies	1,265.00	1,265.00	0.00	0.00	0.00	1,265.00	1,265.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711146 Supplies-Laboratory	0.00	0.00	645.00	645.00	0.00	(645.00)	(645.00)
711200 Research Supplies	0.00	0.00	0.00	920.95	0.00	(920.95)	(920.95)
Subtotal: Non-Travel Support	1,265.00	1,265.00	645.00	1,660.95	0.00	(395.95)	(395.95)
*Total: 71 - Support (Travel & Non-Travel)	2,953.00	2,953.00	645.00	2,846.43	0.00	106.57	106.57
**Total Direct Cost Expenditures	9,936.00	9,936.00	645.00	9,826.22	0.00	109.78	109.78
760300 F&A Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
*Total: 76 - F&A and Internal Allocations	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
**Total Indirect Cost Expenditures	3,933.00	3,933.00	0.00	3,931.20	0.00	1.80	1.80
***Total Expenditures	13,869.00	13,869.00	645.00	13,757.42	0.00	111.58	111.58
Revenue							
530000 Federal Programs	13,869.00	13,869.00	645.00	13,757.42	0.00	111.58	111.58
*Total: 53 - Sponsored Programs	13,869.00	13,869.00	645.00	13,757.42	0.00	111.58	111.58
***Total Revenue	13,869.00	13,869.00	645.00	13,757.42	0.00	111.58	111.58

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: 65 - Fringe Benefits	0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101 Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104 Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel	0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)	6,138.28
7111 Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100 Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124 Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112 Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130 Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140 Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170 Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190 Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	60,518.46	0.00	66,944.59	0.00	(66,944.59)	(6,426.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	67,822.46	0.00	68,110.31	0.00	(68,110.31)	(287.85)
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	137,645.92	0.00	(137,645.92)	(287.85)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
*Total: 76 - F&A and Internal Allocations	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
***Total Expenditures	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
***Total Revenue	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jean, Sally M

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/200	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646 CFDA #: 47.076	Term Date:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:			
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: 61 - Salaries and Wages	26,610.00	11,610.00	0.00	9,609.50	0.00	17,000.50	2,000.50
65 Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
*Total: 65 - Fringe Benefits	921.00	921.00	0.00	765.84	0.00	155.16	155.16
710100 Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel	0.00	0.00	0.00	4,381.95	0.00	(4,381.95)	(4,381.95)
71 Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100 Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100 Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200 Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support	48,463.00	55,213.00	0.00	53,095.31	0.00	(4,632.31)	2,117.69
*Total: 71 - Support (Travel & Non-Travel)	48,463.00	55,213.00	0.00	57,477.26	0.00	(9,014.26)	(2,264.26)
72 Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200 Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: 72 - Student and/or Participant Support	0.00	8,250.00	0.00	8,141.40	0.00	(8,141.40)	108.60
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	0.00	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	0.00	(0.00)
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547009 - CCD Single Crystal 10/10-9/13
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jasinski, Jerry P

PI Name: Jasinski, Jerry P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1039027 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000 Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
Subtotal: Non-Travel Support	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
*Total: 71 - Support (Travel & Non-Travel)	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
74 Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000 Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
*Total: 74 - Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	280,000.00	0.00	5,660.00	5,660.00
**Total Direct Cost Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00
***Total Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
***Total Revenue	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1337206 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000 Cap Equipment	0.00	0.00	0.00	263,700.00	0.00	(263,700.00)	(263,700.00)
*Total: 74 - Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Revenue	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/16
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-16

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/04/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	IOS-1445541	CFDA #:	47.074	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO		
FRAGRNT Start/End Date:	9/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61S Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH Student Labor	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages	27,221.00	60,617.00	570.00	570.00	0.00	26,651.00	60,047.00
65YB Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
*Total: 65 - Fringe Benefits	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
710 Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
Subtotal: Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
711146 Supplies-Laboratory	6,500.00	11,500.00	1,490.40	1,490.40	0.00	5,009.60	10,009.60
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
Subtotal: Non-Travel Support	9,000.00	19,000.00	1,490.40	1,490.40	0.00	7,509.60	17,509.60
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	30,000.00	1,490.40	1,490.40	0.00	13,509.60	28,509.60
740000 Cap Equipment	22,000.00	22,000.00	22,466.85	22,466.85	0.00	(466.85)	(466.85)
*Total: 74 - Capitalizable Plant and Equipment	22,000.00	22,000.00	22,466.85	22,466.85	0.00	(466.85)	(466.85)
**Total Direct Cost Expenditures	65,762.00	116,175.00	24,527.25	24,527.25	0.00	41,234.75	91,647.75
760300 F&A Expenditures	16,333.00	36,371.00	342.00	342.00	0.00	15,991.00	36,029.00
*Total: 76 - F&A and Internal Allocations	16,333.00	36,371.00	342.00	342.00	0.00	15,991.00	36,029.00
**Total Indirect Cost Expenditures	16,333.00	36,371.00	342.00	342.00	0.00	15,991.00	36,029.00
***Total Expenditures	82,095.00	152,546.00	24,869.25	24,869.25	0.00	57,225.75	127,676.75
Revenue							
530000 Federal Programs	82,095.00	152,546.00	24,869.25	24,869.25	0.00	57,225.75	127,676.75
*Total: 53 - Sponsored Programs	82,095.00	152,546.00	24,869.25	24,869.25	0.00	57,225.75	127,676.75
***Total Revenue	82,095.00	152,546.00	24,869.25	24,869.25	0.00	57,225.75	127,676.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,902.96	0.00	1,902.96	0.00	(1,902.96)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: 5Z - Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N187 - NGS Alliance Plan 9/09-11/10
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Strong, Scott J

PI Name:	Strong, Scott J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/09/200	IDC Basis Code:	Budget Controls
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/9/09 - 11/1/10	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
*Total: 61 - Salaries and Wages		3,690.00	5,733.00	0.00	5,733.00	0.00	(2,043.00)	0.00
65	Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
*Total: 65 - Fringe Benefits		310.00	440.16	0.00	440.16	0.00	(130.16)	0.00
710	Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000	In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300	Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel		12,250.00	11,598.21	0.00	11,598.21	0.00	651.79	0.00
711	Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719	Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		6,750.00	5,228.63	0.00	5,228.63	0.00	1,521.37	0.00
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	16,826.84	0.00	16,826.84	0.00	2,173.16	0.00
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	0.00
***Total Expenditures		23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
***Total Revenue		0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	12/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2011-0068	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/9/11 - 11/1/12	Rev Account:	531100	Fund Type Level 2	P1
					STDBUD
					USNH
					NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
*Total: 61 - Salaries and Wages		10,980.00	9,033.71	0.00	9,033.71	0.00	1,946.29	0.00
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
*Total: 65 - Fringe Benefits		3,100.00	2,973.83	0.00	2,973.83	0.00	126.17	0.00
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
Subtotal: Travel		6,140.00	7,595.35	0.00	7,595.35	0.00	(1,455.35)	0.00
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2011-0068 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

Fund Information
 Effective Date: 12/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110 Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,780.00	12,397.11	0.00	12,397.11	0.00	(617.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	17,920.00	19,992.46	0.00	19,992.46	0.00	(2,072.46)	0.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	(0.00)	0.00
***Total Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Revenue	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N225 - Strait of Gibraltar 3/12 - 6/12
 Fund: 54N225 - Strait of Gibraltar 3-12 to 6-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	03/26/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	KSAADM	Rev Account:	531100	Fund Type Level 2	NO
FRAGRNT Start/End Date:	3/26/12 - 6/8/12				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,500.00	3,379.08	0.00	0.00	0.00	5,500.00	3,379.08
710200 Foreign Travel	0.00	0.00	0.00	1,817.08	0.00	(1,817.08)	(1,817.08)
710300 Conference Registration Fees	0.00	0.00	0.00	1,562.00	0.00	(1,562.00)	(1,562.00)
Subtotal: Travel	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
**Total Direct Cost Expenditures	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
***Total Expenditures	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
*Total: 53 - Sponsored Programs	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00
***Total Revenue	5,500.00	3,379.08	0.00	3,379.08	0.00	2,120.92	0.00

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Active Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	10/29/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	2012-0049	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:	Rev Account:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/6/12 - 11/1/14	531100	Fund Type Level 2	P1	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	9,830.00	9,830.00	0.00	0.00	0.00	9,830.00	9,830.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,460.75	0.00	(8,460.75)	(8,460.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 61 - Salaries and Wages		9,830.00	9,830.00	0.00	11,660.75	0.00	(1,830.75)	(1,830.75)
65	Fringe Benefits	875.00	875.00	0.00	0.00	0.00	875.00	875.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.80	0.00	(252.80)	(252.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.88	0.00	(712.88)	(712.88)
*Total: 65 - Fringe Benefits		875.00	875.00	0.00	965.68	0.00	(90.68)	(90.68)
710	Travel	5,555.00	9,770.00	0.00	0.00	0.00	5,555.00	9,770.00
710000	In-State Travel	0.00	0.00	0.00	1,564.37	0.00	(1,564.37)	(1,564.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,403.70	0.00	(4,403.70)	(4,403.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		5,555.00	9,770.00	0.00	7,818.15	0.00	(2,263.15)	1,951.85
71	Support	6,740.00	1,700.00	0.00	0.00	0.00	6,740.00	1,700.00
711	Supplies	3,250.00	4,458.00	0.00	0.00	0.00	3,250.00	4,458.00
711100	Supplies-General	0.00	0.00	0.00	5,784.80	0.00	(5,784.80)	(5,784.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.91	0.00	(5.91)	(5.91)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.97	0.00	(49.97)	(49.97)
713	Printing and Copying	0.00	200.00	0.00	0.00	0.00	0.00	200.00
713000	Printing & Copying-General	0.00	0.00	0.00	135.17	0.00	(135.17)	(135.17)
713005	Printing & Copying-Campus	0.00	0.00	0.00	186.76	0.00	(186.76)	(186.76)
713015	Printing & Copying-Departmental	0.00	0.00	28.30	294.25	0.00	(294.25)	(294.25)
714	Postage	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	397.46	313.68	(711.14)	(711.14)
717	Professional Services	7,750.00	6,400.00	0.00	0.00	0.00	7,750.00	6,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
719	Staff Support	0.00	267.00	0.00	0.00	0.00	0.00	267.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	797.04	0.00	(797.04)	(797.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2012-0049 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Non-Travel Support	17,740.00	13,525.00	28.30	13,558.86	313.68	3,867.46	(347.54)
*Total: 71 - Support (Travel & Non-Travel)	23,295.00	23,295.00	28.30	21,377.01	313.68	1,604.31	1,604.31
**Total Direct Cost Expenditures	34,000.00	34,000.00	28.30	34,003.44	313.68	(317.12)	(317.12)
***Total Expenditures	34,000.00	34,000.00	28.30	34,003.44	313.68	(317.12)	(317.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	34,000.00	34,000.00	28.30	34,003.44	0.00	(3.44)	(3.44)
*Total: 53 - Sponsored Programs	34,000.00	34,000.00	28.30	34,003.44	0.00	(3.44)	(3.44)
***Total Revenue	34,000.00	34,000.00	28.30	34,003.44	0.00	(3.44)	(3.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N244 - Sustainability in Nepal 4/13-4/14
 Fund: 54N244 - Sustainability in Nepal 4-13 - 4-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gebauer, Renate L E

PI Name:	Gebauer, Renate L E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/10/2011	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	KSAADM	Rev Account:	531100	Fund Type Level 2	NO
FRAGRNT Start/End Date:	4/10/13 - 4/30/14				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,012.00	3,956.03	0.00	0.00	0.00	5,012.00	3,956.03
710100 Out-of-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710200 Foreign Travel	0.00	0.00	0.00	3,796.03	0.00	(3,796.03)	(3,796.03)
Subtotal: Travel	5,012.00	3,956.03	0.00	3,956.03	0.00	1,055.97	0.00
711 Supplies	0.00	431.50	0.00	0.00	0.00	0.00	431.50
711100 Supplies-General	0.00	0.00	0.00	431.50	0.00	(431.50)	(431.50)
Subtotal: Non-Travel Support	0.00	431.50	0.00	431.50	0.00	(431.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,012.00	4,387.53	0.00	4,387.53	0.00	624.47	0.00
**Total Direct Cost Expenditures	5,012.00	4,387.53	0.00	4,387.53	0.00	624.47	0.00
***Total Expenditures	5,012.00	4,387.53	0.00	4,387.53	0.00	624.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,012.00	4,387.53	0.00	4,387.53	0.00	624.47	0.00
*Total: 53 - Sponsored Programs	5,012.00	4,387.53	0.00	4,387.53	0.00	624.47	0.00
***Total Revenue	5,012.00	4,387.53	0.00	4,387.53	0.00	624.47	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N252 - Gas Hydrate Inhibitor, Yr1, 9-13-8-15

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	167.50	167.50	0.00	(167.50)	(167.50)
*Total: 61 - Salaries and Wages		13,000.00	13,000.00	167.50	10,890.00	0.00	2,110.00	2,110.00
65	Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
*Total: 65 - Fringe Benefits		1,079.00	1,079.00	0.00	839.94	0.00	239.06	239.06
711	Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000	Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100	Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146	Supplies-Laboratory	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		7,763.00	7,763.00	0.00	7,223.04	0.00	539.96	539.96
*Total: 71 - Support (Travel & Non-Travel)		7,763.00	7,763.00	0.00	7,223.04	0.00	539.96	539.96
**Total Direct Cost Expenditures		21,842.00	21,842.00	167.50	18,952.98	0.00	2,889.02	2,889.02
***Total Expenditures		21,842.00	21,842.00	167.50	18,952.98	0.00	2,889.02	2,889.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	167.50	18,952.98	0.00	2,889.02	2,889.02
*Total: 53 - Sponsored Programs		21,842.00	21,842.00	167.50	18,952.98	0.00	2,889.02	2,889.02
***Total Revenue		21,842.00	21,842.00	167.50	18,952.98	0.00	2,889.02	2,889.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-15

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
*Total: 61 - Salaries and Wages	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
*Total: 65 - Fringe Benefits	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
**Total Direct Cost Expenditures	0.00	22,079.00	0.00	0.00	0.00	0.00	22,079.00
***Total Expenditures	0.00	22,079.00	0.00	0.00	0.00	0.00	22,079.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	22,079.00	0.00	0.00	0.00	0.00	22,079.00
*Total: 53 - Sponsored Programs	0.00	22,079.00	0.00	0.00	0.00	0.00	22,079.00
***Total Revenue	0.00	22,079.00	0.00	0.00	0.00	0.00	22,079.00

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Active Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name:	Bryant, Lara M.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2013-0014	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:	Rev Account:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 11/1/14	531100	Fund Type Level 2	P1	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61C Part Time Temporary	11,005.00	11,005.00	0.00	0.00	0.00	11,005.00	11,005.00
61CPHX Part Time Hourly	0.00	0.00	899.00	8,355.63	0.00	(8,355.63)	(8,355.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	13,005.00	13,005.00	899.00	10,355.63	0.00	2,649.37	2,649.37
65YB Fringe Recovery Base	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.22	655.43	0.00	(655.43)	(655.43)
*Total: 65 - Fringe Benefits	1,080.00	1,080.00	69.22	809.43	0.00	270.57	270.57
710 Travel	10,790.00	10,790.00	0.00	0.00	0.00	10,790.00	10,790.00
710000 In-State Travel	0.00	0.00	529.57	2,153.41	0.00	(2,153.41)	(2,153.41)
710100 Out-of-State Travel	0.00	0.00	0.00	4,788.73	0.00	(4,788.73)	(4,788.73)
710300 Conference Registration Fees	0.00	0.00	550.00	1,460.00	0.00	(1,460.00)	(1,460.00)
Subtotal: Travel	10,790.00	10,790.00	1,079.57	8,402.14	0.00	2,387.86	2,387.86
711 Supplies	3,689.00	3,689.00	0.00	0.00	0.00	3,689.00	3,689.00
711100 Supplies-General	0.00	0.00	192.93	3,040.11	0.00	(3,040.11)	(3,040.11)
713005 Printing & Copying-Campus	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	107.63	0.00	(107.63)	(107.63)
714 Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.77	18.65	(80.42)	(80.42)
715 Non-Capitalizable Equipment	736.00	736.00	0.00	0.00	0.00	736.00	736.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.14	0.00	(838.14)	(838.14)
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717 Professional Services	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
717200 Other Professional Services-General	0.00	0.00	1,600.00	3,950.01	300.00	(4,250.01)	(4,250.01)
719 Staff Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.48	0.00	(383.48)	(383.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,404.95	0.00	(1,404.95)	(1,404.95)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
71C Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	11,625.00	11,625.00	1,792.93	10,448.79	318.65	857.56	857.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	22,415.00	22,415.00	2,872.50	18,850.93	318.65	3,245.42	3,245.42
**Total Direct Cost Expenditures	36,500.00	36,500.00	3,840.72	30,015.99	318.65	6,165.36	6,165.36
7600A0 Internal Revenue-Sales & Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 76 - F&A and Internal Allocations	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Indirect Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	37,000.00	37,000.00	3,840.72	30,015.99	318.65	6,665.36	6,665.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	37,000.00	37,000.00	3,840.72	30,015.99	0.00	6,984.01	6,984.01
*Total: 53 - Sponsored Programs	37,000.00	37,000.00	3,840.72	30,015.99	0.00	6,984.01	6,984.01
***Total Revenue	37,000.00	37,000.00	3,840.72	30,015.99	0.00	6,984.01	6,984.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,173.00	0.00	6,173.00	0.00	(6,173.00)	0.00
65YF Fringe Recovery Full	0.00	2,932.00	0.00	0.00	0.00	0.00	2,932.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,858.10	0.00	(2,858.10)	(2,858.10)
*Total: 65 - Fringe Benefits	0.00	2,932.00	0.00	2,858.10	0.00	(2,858.10)	73.90
**Total Direct Cost Expenditures	0.00	9,105.00	0.00	9,031.10	0.00	(9,031.10)	73.90
***Total Expenditures	0.00	9,105.00	0.00	9,031.10	0.00	(9,031.10)	73.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,105.00	0.00	9,031.10	0.00	(9,031.10)	73.90
*Total: 5Z - Transfers In	0.00	9,105.00	0.00	9,031.10	0.00	(9,031.10)	73.90
***Total Revenue	0.00	9,105.00	0.00	9,031.10	0.00	(9,031.10)	73.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N266 - Olive: Tree to Table 3/14 - 7/15
 Fund: 54N266 - Olive: Tree to Table 3-14 to 7-15

Status: Active
 FMGR: Blatchly, Richard A
 Type: Grant

PI Name:	Blatchly, Richard A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	09/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	USNH
Resp Org:	KSAADM	Rev Account:	531100	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/28/14 - 7/31/15				NO
					P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
Subtotal: Travel	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
*Total: 71 - Support (Travel & Non-Travel)	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
**Total Direct Cost Expenditures	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
***Total Expenditures	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
*Total: 53 - Sponsored Programs	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
***Total Revenue	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00

Grant: 54N271 - STEM Summer Math Camp 5/14 -5/15
 Fund: 54N271 - STEM Summer Math Camp 5-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Ferrucci, Beverly

PI Name:	Ferrucci, Beverly	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Teachers of Mathematics	Effective Date:	05/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	91352	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/28/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1
					STDBUD
					USNH
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,322.00	2,322.00	0.00	0.00	0.00	2,322.00	2,322.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
*Total: 61 - Salaries and Wages	2,322.00	2,322.00	0.00	2,322.00	0.00	0.00	0.00
65YB Fringe Recovery Base	178.00	178.00	0.00	0.00	0.00	178.00	178.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
*Total: 65 - Fringe Benefits	178.00	178.00	0.00	178.80	0.00	(0.80)	(0.80)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	246.84	246.84	0.00	(246.84)	(246.84)
Subtotal: Travel	200.00	200.00	246.84	246.84	0.00	(46.84)	(46.84)
711000 Purchasing Cards	0.00	0.00	59.90	59.90	0.00	(59.90)	(59.90)
711100 Supplies-General	0.00	0.00	86.84	232.87	0.00	(232.87)	(232.87)
713 Printing and Copying	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713015 Printing & Copying-Departmental	0.00	0.00	51.30	51.30	7.00	(58.30)	(58.30)
714005 Postage-Campus Mail Services	0.00	0.00	36.75	39.78	1.97	(41.75)	(41.75)
719005 Business Meals-Group or Class Meals	1,875.00	1,875.00	0.00	1,425.92	0.00	449.08	449.08
Subtotal: Non-Travel Support	1,925.00	1,925.00	234.79	1,809.77	8.97	106.26	106.26
*Total: 71 - Support (Travel & Non-Travel)	2,125.00	2,125.00	481.63	2,056.61	8.97	59.42	59.42
**Total Direct Cost Expenditures	4,625.00	4,625.00	481.63	4,557.41	8.97	58.62	58.62
***Total Expenditures	4,625.00	4,625.00	481.63	4,557.41	8.97	58.62	58.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,625.00	4,625.00	481.63	4,557.41	0.00	67.59	67.59
*Total: 53 - Sponsored Programs	4,625.00	4,625.00	481.63	4,557.41	0.00	67.59	67.59
***Total Revenue	4,625.00	4,625.00	481.63	4,557.41	0.00	67.59	67.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/06/2011	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
*Total: 61 - Salaries and Wages	0.00	65,974.00	0.00	52,176.16	0.00	(52,176.16)	13,797.84
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
*Total: 65 - Fringe Benefits	0.00	23,288.00	0.00	18,698.66	0.00	(18,698.66)	4,589.34
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel	0.00	5,000.00	0.00	165.03	0.00	(165.03)	4,834.97
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support	0.00	14,278.00	0.00	18,921.75	0.00	(18,921.75)	(4,643.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 07/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,278.00	0.00	19,086.78	0.00	(19,086.78)	191.22
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
**Total Direct Cost Expenditures	0.00	108,540.00	0.00	117,163.90	0.00	(117,163.90)	(8,623.90)
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
*Total: 76 - F&A and Internal Allocations	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
**Total Indirect Cost Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/01/2011	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10 PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
*Total: 61 - Salaries and Wages	0.00	73,330.48	0.00	73,330.48	0.00	(73,330.48)	0.00
65 Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
*Total: 65 - Fringe Benefits	0.00	23,840.60	0.00	23,840.60	0.00	(23,840.60)	0.00
710 Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000 In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
Subtotal: Travel	0.00	2,315.83	0.00	2,315.83	0.00	(2,315.83)	0.00
711 Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000 Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100 Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146 Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190 Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714 Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000 Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715 Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000 Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717 Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200 Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718 Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	7,178.55	0.00	7,178.55	0.00	(7,178.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,494.38	0.00	9,494.38	0.00	(9,494.38)	0.00
74 Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000 Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
*Total: 74 - Capitalizable Plant and Equipment	0.00	189.85	0.00	189.85	0.00	(189.85)	0.00
**Total Direct Cost Expenditures	0.00	106,855.31	0.00	106,855.31	0.00	(106,855.31)	(0.00)
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
**Total Indirect Cost Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total Expenditures	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
*Total: 53 - Sponsored Programs	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total Revenue	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/01/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: 61 - Salaries and Wages	0.00	66,514.00	0.00	64,026.45	0.00	(64,026.45)	2,487.55
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
*Total: 65 - Fringe Benefits	0.00	23,594.00	0.00	23,753.02	0.00	(23,753.02)	(159.02)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
Subtotal: Travel	0.00	3,000.00	0.00	4,301.42	0.00	(4,301.42)	(1,301.42)
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
Subtotal: Non-Travel Support	0.00	15,095.00	0.00	17,676.47	0.00	(17,676.47)	(2,581.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,095.00	0.00	21,977.89	0.00	(21,977.89)	(3,882.89)
**Total Direct Cost Expenditures	0.00	108,203.00	0.00	109,757.36	0.00	(109,757.36)	(1,554.36)
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
*Total: 76 - F&A and Internal Allocations	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
*Total: 53 - Sponsored Programs	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total Revenue	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10	PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
*Total: 61 - Salaries and Wages		0.00	21,250.64	0.00	21,250.64	0.00	(21,250.64)	(0.00)
65	Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
*Total: 65 - Fringe Benefits		0.00	9,369.71	0.00	9,369.71	0.00	(9,369.71)	0.00
**Total Direct Cost Expenditures		0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
***Total Expenditures		0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
*Total: 5Z - Transfers In		0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total Revenue		0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
*Total: 61 - Salaries and Wages	0.00	23,482.15	0.00	23,482.15	0.00	(23,482.15)	0.00
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
*Total: 65 - Fringe Benefits	0.00	10,651.60	0.00	10,651.60	0.00	(10,651.60)	0.00
**Total Direct Cost Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
*Total: 5Z - Transfers In	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Revenue	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	26,503.62	0.00	26,503.62	0.00	(26,503.62)	0.00
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
*Total: 65 - Fringe Benefits	0.00	11,926.71	0.00	11,926.71	0.00	(11,926.71)	0.00
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
Subtotal: Travel	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
**Total Direct Cost Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
*Total: 5Z - Transfers In	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Revenue	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name:	Oden, Gary W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	Sefa Classification
FRAGRNT Start/End Date:	1/1/09 - 12/31/09				P1
					NO
					OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10 PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
*Total: 61 - Salaries and Wages	59,454.00	58,409.97	0.00	58,409.97	0.00	1,044.03	0.00
65 Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
*Total: 65 - Fringe Benefits	25,175.00	24,251.19	0.00	24,251.19	0.00	923.81	0.00
710 Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000 In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300 Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel	3,500.00	1,885.70	0.00	1,885.70	0.00	1,614.30	(0.00)
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000 Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100 Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717 Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200 Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718 Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719 Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support	3,375.00	6,957.14	0.00	6,957.14	0.00	(3,582.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,875.00	8,842.84	0.00	8,842.84	0.00	(1,967.84)	(0.00)
**Total Direct Cost Expenditures	91,504.00	91,504.00	0.00	91,504.00	0.00	(0.00)	0.00
***Total Expenditures	91,504.00	91,504.00	0.00	91,504.00	0.00	(0.00)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total Revenue	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Oden, Gary W

PI Name:	Oden, Gary W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:		Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/1/09 - 12/31/09			P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10 Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
*Total: 61 - Salaries and Wages	0.00	6,677.64	0.00	6,677.64	0.00	(6,677.64)	0.00
65 Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
*Total: 65 - Fringe Benefits	0.00	2,758.21	0.00	2,758.21	0.00	(2,758.21)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000 Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713 Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005 Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714 Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718 Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	(0.00)
**Total Direct Cost Expenditures	0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	(0.00)
***Total Expenditures	0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total Revenue	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name:	Oden, Gary W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	11/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	10-080 CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531200	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,755.00	59,579.03	0.00	0.00	0.00	59,755.00	59,579.03
615F10	PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R	Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
*Total: 61 - Salaries and Wages		59,755.00	59,579.03	0.00	59,579.03	0.00	175.97	(0.00)
65	Fringe Benefits	25,429.00	25,820.11	0.00	0.00	0.00	25,429.00	25,820.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
*Total: 65 - Fringe Benefits		25,429.00	25,820.11	0.00	25,820.11	0.00	(391.11)	0.00
710	Travel	3,500.00	2,613.78	0.00	0.00	0.00	3,500.00	2,613.78
710000	In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		3,500.00	2,613.78	0.00	2,613.78	0.00	886.22	0.00
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,297.88	0.00	0.00	0.00	0.00	3,297.88
711000	Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713	Printing and Copying	0.00	162.02	0.00	0.00	0.00	0.00	162.02
713000	Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718	Telecommunications	0.00	496.68	0.00	0.00	0.00	0.00	496.68
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719	Staff Support	0.00	89.50	0.00	0.00	0.00	0.00	89.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
Subtotal: Non-Travel Support		3,375.00	4,046.08	0.00	4,046.08	0.00	(671.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,875.00	6,659.86	0.00	6,659.86	0.00	215.14	(0.00)
**Total Direct Cost Expenditures		92,059.00	92,059.00	0.00	92,059.00	0.00	(0.00)	(0.00)
***Total Expenditures		92,059.00	92,059.00	0.00	92,059.00	0.00	(0.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00
*Total: 53 - Sponsored Programs		0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	92,059.00	0.00	92,059.00	0.00	(92,059.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,671.86	0.00	0.00	0.00	0.00	6,671.86
617BHO Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10 Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
*Total: 61 - Salaries and Wages	0.00	6,671.86	0.00	6,671.86	0.00	(6,671.86)	0.00
65 Fringe Benefits	0.00	2,838.30	0.00	0.00	0.00	0.00	2,838.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
*Total: 65 - Fringe Benefits	0.00	2,838.30	0.00	2,838.30	0.00	(2,838.30)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	1,010.22	0.00	0.00	0.00	0.00	1,010.22
711100 Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713 Printing and Copying	0.00	21.80	0.00	0.00	0.00	0.00	21.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714 Postage	0.00	21.33	0.00	0.00	0.00	0.00	21.33
714005 Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718 Telecommunications	0.00	105.49	0.00	0.00	0.00	0.00	105.49
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
Subtotal: Non-Travel Support	0.00	1,158.84	0.00	1,158.84	0.00	(1,158.84)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,158.84	0.00	1,158.84	0.00	(1,158.84)	(0.00)
**Total Direct Cost Expenditures	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total Expenditures	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
*Total: 5Z - Transfers In	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00
***Total Revenue	0.00	10,669.00	0.00	10,669.00	0.00	(10,669.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information		Fund Indirect Cost Information			
Effective Date:	05/20/201	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	KSC08	62.50	
Expend End Date:		IDC Dist From Code:	KSCDST	62.5	
Rev Account:	531200	Fund Type Level 2	P1		

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,197.00	28,197.32	0.00	0.00	0.00	28,197.00	28,197.32
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		28,197.00	28,197.32	0.00	28,197.32	0.00	(0.32)	0.00
65	Fringe Benefits	5,644.00	5,702.77	0.00	0.00	0.00	5,644.00	5,702.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,366.92	0.00	(1,366.92)	(1,366.92)
*Total: 65 - Fringe Benefits		5,644.00	5,702.77	0.00	5,702.77	0.00	(58.77)	0.00
710	Travel	200.00	93.84	0.00	0.00	0.00	200.00	93.84
710000	In-State Travel	0.00	0.00	0.00	93.84	0.00	(93.84)	(93.84)
Subtotal: Travel		200.00	93.84	0.00	93.84	0.00	106.16	0.00
711	Supplies	7,000.00	14,552.72	0.00	0.00	0.00	7,000.00	14,552.72
711000	Purchasing Cards	0.00	0.00	0.00	5,967.66	0.00	(5,967.66)	(5,967.66)
711100	Supplies-General	0.00	0.00	0.00	3,975.55	0.00	(3,975.55)	(3,975.55)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714	Postage	400.00	0.00	0.00	0.00	0.00	400.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support		7,500.00	14,552.72	0.00	14,552.72	0.00	(7,052.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,700.00	14,646.56	0.00	14,646.56	0.00	(6,946.56)	0.00
**Total Direct Cost Expenditures		41,541.00	48,546.65	0.00	48,546.65	0.00	(7,005.65)	0.00
760300	F&A Expenditures	17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
*Total: 76 - F&A and Internal Allocations		17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
**Total Indirect Cost Expenditures		17,623.00	17,623.35	0.00	17,623.35	0.00	(0.35)	0.00
***Total Expenditures		59,164.00	66,170.00	0.00	66,170.00	0.00	(7,006.00)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00
*Total: 53 - Sponsored Programs		0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	66,170.00	0.00	66,170.00	0.00	(66,170.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	32,247.45	0.00	0.00	0.00	0.00	32,247.45
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,068.28	0.00	(7,068.28)	(7,068.28)
61CPEX Part Time Salary	0.00	0.00	0.00	25,179.17	0.00	(25,179.17)	(25,179.17)
*Total: 61 - Salaries and Wages	0.00	32,247.45	0.00	32,247.45	0.00	(32,247.45)	0.00
65 Fringe Benefits	0.00	5,536.36	0.00	0.00	0.00	0.00	5,536.36
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,327.36	0.00	(2,327.36)	(2,327.36)
*Total: 65 - Fringe Benefits	0.00	5,536.36	0.00	5,536.36	0.00	(5,536.36)	(0.00)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	3,896.10	0.00	0.00	0.00	0.00	3,896.10
711000 Purchasing Cards	0.00	0.00	0.00	2,617.76	0.00	(2,617.76)	(2,617.76)
711100 Supplies-General	0.00	0.00	0.00	1,278.34	0.00	(1,278.34)	(1,278.34)
714 Postage	0.00	92.87	0.00	0.00	0.00	0.00	92.87
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	826.56	0.00	0.00	0.00	0.00	826.56
717200 Other Professional Services-General	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
Subtotal: Non-Travel Support	0.00	4,815.53	0.00	4,815.53	0.00	(4,815.53)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,815.53	0.00	4,815.53	0.00	(4,815.53)	(0.00)
**Total Direct Cost Expenditures	0.00	42,599.34	0.00	42,599.34	0.00	(42,599.34)	(0.00)
760300 F&A Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
**Total Indirect Cost Expenditures	0.00	20,154.69	0.00	20,154.69	0.00	(20,154.69)	0.00
***Total Expenditures	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
*Total: 53 - Sponsored Programs	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00
***Total Revenue	0.00	62,754.03	0.00	62,754.03	0.00	(62,754.03)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name:	Launen, Loren A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	765	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,160.00	0.00	0.00	0.00	0.00	30,160.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,316.13	0.00	(7,316.13)	(7,316.13)
61CPEX Part Time Salary	0.00	0.00	0.00	6,707.46	0.00	(6,707.46)	(6,707.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	30,160.00	0.00	29,961.59	0.00	(29,961.59)	198.41
65 Fringe Benefits	0.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,383.72	0.00	(1,383.72)	(1,383.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,292.20	0.00	(3,292.20)	(3,292.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.96	0.00	(596.96)	(596.96)
*Total: 65 - Fringe Benefits	0.00	4,993.00	0.00	5,272.88	0.00	(5,272.88)	(279.88)
710 Travel	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	929.40	0.00	(929.40)	(929.40)
Subtotal: Travel	0.00	3,800.00	0.00	929.40	0.00	(929.40)	2,870.60
711 Supplies	0.00	2,941.00	0.00	0.00	0.00	0.00	2,941.00
711000 Purchasing Cards	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,064.78	0.00	(2,064.78)	(2,064.78)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,329.52	0.00	(5,329.52)	(5,329.52)
Subtotal: Non-Travel Support	0.00	4,941.00	0.00	7,854.17	0.00	(7,854.17)	(2,913.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,741.00	0.00	8,783.57	0.00	(8,783.57)	(42.57)
**Total Direct Cost Expenditures	0.00	43,894.00	0.00	44,018.04	0.00	(44,018.04)	(124.04)
760300 F&A Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
*Total: 76 - F&A and Internal Allocations	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
**Total Indirect Cost Expenditures	0.00	18,850.00	0.00	18,725.96	0.00	(18,725.96)	124.04
***Total Expenditures	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00
**Total Revenue	0.00	62,744.00	0.00	62,744.00	0.00	(62,744.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/20/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	764	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	24,144.00	24,144.38	0.00	0.00	0.00	24,144.00	24,144.38
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX Part Time Salary	0.00	0.00	0.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,144.00	24,144.38	0.00	24,144.38	0.00	(0.38)	0.00
65 Fringe Benefits	6,217.00	6,261.48	0.00	0.00	0.00	6,217.00	6,261.48
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
*Total: 65 - Fringe Benefits	6,217.00	6,261.48	0.00	6,261.48	0.00	(44.48)	0.00
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
711 Supplies	7,000.00	17,647.86	0.00	0.00	0.00	7,000.00	17,647.86
711000 Purchasing Cards	0.00	0.00	0.00	4,700.01	0.00	(4,700.01)	(4,700.01)
711100 Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,179.82	0.00	(8,179.82)	(8,179.82)
714 Postage	650.00	0.00	0.00	0.00	0.00	650.00	0.00
716 Maintenance and Rentals	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support	7,750.00	17,647.86	0.00	17,647.86	0.00	(9,897.86)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	8,950.00	17,647.86	0.00	17,647.86	0.00	(8,697.86)	(0.00)
**Total Direct Cost Expenditures	39,311.00	48,053.72	0.00	48,053.72	0.00	(8,742.72)	0.00
760300 F&A Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
*Total: 76 - F&A and Internal Allocations	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
**Total Indirect Cost Expenditures	15,090.00	15,090.28	0.00	15,090.28	0.00	(0.28)	0.00
***Total Expenditures	54,401.00	63,144.00	0.00	63,144.00	0.00	(8,743.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00
***Total Revenue	0.00	63,144.00	0.00	63,144.00	0.00	(63,144.00)	0.00

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/19/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	764	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	29,149.51	0.00	0.00	0.00	0.00	29,149.51
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,737.68	0.00	(8,737.68)	(8,737.68)
61CPEX Part Time Salary	0.00	0.00	0.00	20,411.83	0.00	(20,411.83)	(20,411.83)
*Total: 61 - Salaries and Wages	0.00	29,149.51	0.00	29,149.51	0.00	(29,149.51)	0.00
65 Fringe Benefits	0.00	5,854.67	0.00	0.00	0.00	0.00	5,854.67
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,966.90	0.00	(3,966.90)	(3,966.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
*Total: 65 - Fringe Benefits	0.00	5,854.67	0.00	5,854.67	0.00	(5,854.67)	0.00
710 Travel	0.00	970.00	0.00	0.00	0.00	0.00	970.00
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
711 Supplies	0.00	7,607.63	0.00	0.00	0.00	0.00	7,607.63
711000 Purchasing Cards	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
711100 Supplies-General	0.00	0.00	0.00	3,552.18	0.00	(3,552.18)	(3,552.18)
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	130.00	0.00	0.00	0.00	0.00	130.00
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719 Staff Support	0.00	151.84	0.00	0.00	0.00	0.00	151.84
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	151.84	0.00	(151.84)	(151.84)
Subtotal: Non-Travel Support	0.00	7,889.47	0.00	7,889.47	0.00	(7,889.47)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,859.47	0.00	8,859.47	0.00	(8,859.47)	(0.00)
**Total Direct Cost Expenditures	0.00	43,863.65	0.00	43,863.65	0.00	(43,863.65)	(0.00)
760300 F&A Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
**Total Indirect Cost Expenditures	0.00	18,218.35	0.00	18,218.35	0.00	(18,218.35)	0.00
***Total Expenditures	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00
*Total: 53 - Sponsored Programs	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	62,082.00	0.00	62,082.00	0.00	(62,082.00)	0.00

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	764	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,141.00	0.00	0.00	0.00	0.00	30,141.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,043.00	0.00	(9,043.00)	(9,043.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,291.30	0.00	(8,291.30)	(8,291.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	30,141.00	0.00	29,894.30	0.00	(29,894.30)	246.70
65 Fringe Benefits	0.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,092.73	0.00	(1,092.73)	(1,092.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,069.20	0.00	(4,069.20)	(4,069.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	737.92	0.00	(737.92)	(737.92)
*Total: 65 - Fringe Benefits	0.00	5,865.00	0.00	5,899.85	0.00	(5,899.85)	(34.85)
710 Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	607.92	0.00	(607.92)	(607.92)
710100 Out-of-State Travel	0.00	0.00	0.00	1,541.80	0.00	(1,541.80)	(1,541.80)
710200 Foreign Travel	0.00	0.00	0.00	966.50	0.00	(966.50)	(966.50)
710300 Conference Registration Fees	0.00	0.00	0.00	790.20	0.00	(790.20)	(790.20)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,038.40	0.00	(1,038.40)	(1,038.40)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Travel	0.00	6,000.00	0.00	5,588.82	0.00	(5,588.82)	411.18
711 Supplies	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00
711000 Purchasing Cards	0.00	0.00	0.00	296.82	0.00	(296.82)	(296.82)
711100 Supplies-General	0.00	0.00	0.00	1,809.50	0.00	(1,809.50)	(1,809.50)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	10,569.31	0.00	(10,569.31)	(10,569.31)
714 Postage	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716 Maintenance and Rentals	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.93	0.00	(17.93)	(17.93)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
Subtotal: Non-Travel Support	0.00	12,300.00	0.00	13,077.17	0.00	(13,077.17)	(777.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,300.00	0.00	18,665.99	0.00	(18,665.99)	(365.99)
**Total Direct Cost Expenditures	0.00	54,306.00	0.00	54,460.14	0.00	(54,460.14)	(154.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
*Total: 76 - F&A and Internal Allocations	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
**Total Indirect Cost Expenditures	0.00	18,838.00	0.00	18,683.86	0.00	(18,683.86)	154.14
***Total Expenditures	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
*Total: 53 - Sponsored Programs	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00
***Total Revenue	0.00	73,144.00	0.00	73,144.00	0.00	(73,144.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/20/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	36,000.00	45,819.57	0.00	0.00	0.00	36,000.00	45,819.57
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS College Work Study	0.00	0.00	0.00	5,099.17	0.00	(5,099.17)	(5,099.17)
*Total: 61 - Salaries and Wages	36,000.00	45,819.57	0.00	45,819.57	0.00	(9,819.57)	(0.00)
65 Fringe Benefits	1,517.00	2,082.39	0.00	0.00	0.00	1,517.00	2,082.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	244.39	0.00	(244.39)	(244.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
*Total: 65 - Fringe Benefits	1,517.00	2,082.39	0.00	2,082.39	0.00	(565.39)	(0.00)
710 Travel	5,100.00	3,038.10	0.00	0.00	0.00	5,100.00	3,038.10
710000 In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300 Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
Subtotal: Travel	5,100.00	3,038.10	0.00	3,038.10	0.00	2,061.90	0.00
711 Supplies	13,944.00	23,519.83	0.00	0.00	0.00	13,944.00	23,519.83
711000 Purchasing Cards	0.00	0.00	0.00	20,660.47	0.00	(20,660.47)	(20,660.47)
711100 Supplies-General	0.00	0.00	0.00	2,859.36	0.00	(2,859.36)	(2,859.36)
713 Printing and Copying	0.00	130.22	0.00	0.00	0.00	0.00	130.22
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715 Non-Capitalizable Equipment	0.00	5,383.71	0.00	0.00	0.00	0.00	5,383.71
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	825.01	0.00	(825.01)	(825.01)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,784.99	0.00	(2,784.99)	(2,784.99)
716 Maintenance and Rentals	0.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
717 Professional Services	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	4,042.00	552.96	0.00	0.00	0.00	4,042.00	552.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.85	0.00	(331.85)	(331.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	20,386.00	31,068.72	0.00	31,068.72	0.00	(10,682.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,486.00	34,106.82	0.00	34,106.82	0.00	(8,620.82)	0.00
**Total Direct Cost Expenditures	63,003.00	82,008.78	0.00	82,008.78	0.00	(19,005.78)	(0.00)
760300 F&A Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
*Total: 76 - F&A and Internal Allocations	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
**Total Indirect Cost Expenditures	22,500.00	28,637.22	0.00	28,637.22	0.00	(6,137.22)	0.00
***Total Expenditures	85,503.00	110,646.00	0.00	110,646.00	0.00	(25,143.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
*Total: 53 - Sponsored Programs	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00
***Total Revenue	0.00	110,646.00	0.00	110,646.00	0.00	(110,646.00)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/19/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	74,910.02	0.00	0.00	0.00	0.00	74,910.02
61CBHO Part Time - Overtime	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	49,870.00	0.00	(49,870.00)	(49,870.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	19,962.08	0.00	(19,962.08)	(19,962.08)
61SNWS College Work Study	0.00	0.00	0.00	4,702.94	0.00	(4,702.94)	(4,702.94)
*Total: 61 - Salaries and Wages	0.00	74,910.02	0.00	74,910.02	0.00	(74,910.02)	0.00
65 Fringe Benefits	0.00	4,654.81	0.00	0.00	0.00	0.00	4,654.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.82	0.00	(34.82)	(34.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,619.99	0.00	(4,619.99)	(4,619.99)
*Total: 65 - Fringe Benefits	0.00	4,654.81	0.00	4,654.81	0.00	(4,654.81)	0.00
710 Travel	0.00	10,851.20	0.00	0.00	0.00	0.00	10,851.20
710000 In-State Travel	0.00	0.00	0.00	2,647.07	0.00	(2,647.07)	(2,647.07)
710100 Out-of-State Travel	0.00	0.00	0.00	5,623.29	0.00	(5,623.29)	(5,623.29)
710220 Foreign Travel-Course Related	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.20	0.00	(669.20)	(669.20)
Subtotal: Travel	0.00	10,851.20	0.00	10,851.20	0.00	(10,851.20)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	30,197.99	0.00	0.00	0.00	0.00	30,197.99
711000 Purchasing Cards	0.00	0.00	0.00	16,634.73	0.00	(16,634.73)	(16,634.73)
711100 Supplies-General	0.00	0.00	0.00	3,852.56	0.00	(3,852.56)	(3,852.56)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,960.70	0.00	(2,960.70)	(2,960.70)
711200 Research Supplies	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
715 Non-Capitalizable Equipment	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
716 Maintenance and Rentals	0.00	11,438.20	0.00	0.00	0.00	0.00	11,438.20
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,413.20	0.00	(11,413.20)	(11,413.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717 Professional Services	0.00	3,742.46	0.00	0.00	0.00	0.00	3,742.46
717200 Other Professional Services-General	0.00	0.00	0.00	3,742.46	0.00	(3,742.46)	(3,742.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	477.25	0.00	0.00	0.00	0.00	477.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.71	0.00	(103.71)	(103.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	312.54	0.00	(312.54)	(312.54)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
Subtotal: Non-Travel Support	0.00	47,083.90	0.00	47,083.90	0.00	(47,083.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	57,935.10	0.00	57,935.10	0.00	(57,935.10)	0.00
**Total Direct Cost Expenditures	0.00	137,499.93	0.00	137,499.93	0.00	(137,499.93)	0.00
760300 F&A Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
**Total Indirect Cost Expenditures	0.00	46,818.80	0.00	46,818.80	0.00	(46,818.80)	0.00
***Total Expenditures	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
*Total: 53 - Sponsored Programs	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00
***Total Revenue	0.00	184,318.73	0.00	184,318.73	0.00	(184,318.73)	0.00

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/15/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	60,800.00	0.00	0.00	0.00	0.00	60,800.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,567.50	0.00	(23,567.50)	(23,567.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.75	0.00	(88.75)	(88.75)
61SNSH Student Labor	0.00	0.00	0.00	43,964.00	0.00	(43,964.00)	(43,964.00)
61SNWS College Work Study	0.00	0.00	0.00	1,278.00	0.00	(1,278.00)	(1,278.00)
*Total: 61 - Salaries and Wages	0.00	60,800.00	0.00	68,923.25	0.00	(68,923.25)	(8,123.25)
65 Fringe Benefits	0.00	3,133.00	0.00	0.00	0.00	0.00	3,133.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.23	0.00	(2.23)	(2.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.38	0.00	(2,090.38)	(2,090.38)
*Total: 65 - Fringe Benefits	0.00	3,133.00	0.00	2,092.61	0.00	(2,092.61)	1,040.39
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	779.28	0.00	(779.28)	(779.28)
710100 Out-of-State Travel	0.00	0.00	0.00	3,566.17	0.00	(3,566.17)	(3,566.17)
710200 Foreign Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300 Conference Registration Fees	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
Subtotal: Travel	0.00	5,000.00	0.00	4,958.48	0.00	(4,958.48)	41.52
711000 Purchasing Cards	0.00	0.00	0.00	3,923.20	0.00	(3,923.20)	(3,923.20)
7111 Supplies	0.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00
711100 Supplies-General	0.00	0.00	0.00	446.53	0.00	(446.53)	(446.53)
711146 Supplies-Laboratory	0.00	0.00	0.00	478.96	0.00	(478.96)	(478.96)
7112 Research Supplies	0.00	10,536.00	0.00	0.00	0.00	0.00	10,536.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	(2,505.60)	0.00	2,505.60	2,505.60
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	658.90	0.00	(658.90)	(658.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,397.80	0.00	(8,397.80)	(8,397.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	444.32	0.00	(444.32)	(444.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	24,183.00	0.00	12,064.64	0.00	(12,064.64)	12,118.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	29,183.00	0.00	17,023.12	0.00	(17,023.12)	12,159.88
**Total Direct Cost Expenditures	0.00	93,116.00	0.00	88,038.98	0.00	(88,038.98)	5,077.02
760300 F&A Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
*Total: 76 - F&A and Internal Allocations	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
**Total Indirect Cost Expenditures	0.00	38,000.00	0.00	43,077.02	0.00	(43,077.02)	(5,077.02)
***Total Expenditures	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
*Total: 53 - Sponsored Programs	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00
***Total Revenue	0.00	131,116.00	0.00	131,116.00	0.00	(131,116.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	06/14/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	763	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,582.25	0.00	0.00	0.00	0.00	57,582.25
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,811.50	0.00	(10,811.50)	(10,811.50)
61JBHO Casual - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,270.00	0.00	(12,270.00)	(12,270.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH Student Labor	0.00	0.00	0.00	32,258.50	0.00	(32,258.50)	(32,258.50)
61SNWS College Work Study	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 61 - Salaries and Wages	0.00	57,582.25	0.00	57,582.25	0.00	(57,582.25)	0.00
65 Fringe Benefits	0.00	1,824.90	0.00	0.00	0.00	0.00	1,824.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	963.24	0.00	(963.24)	(963.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.66	0.00	(861.66)	(861.66)
*Total: 65 - Fringe Benefits	0.00	1,824.90	0.00	1,824.90	0.00	(1,824.90)	0.00
710 Travel	0.00	2,439.60	0.00	0.00	0.00	0.00	2,439.60
710000 In-State Travel	0.00	0.00	0.00	183.60	0.00	(183.60)	(183.60)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,731.00	0.00	(1,731.00)	(1,731.00)
Subtotal: Travel	0.00	2,439.60	0.00	2,439.60	0.00	(2,439.60)	0.00
711 Supplies	0.00	777.92	0.00	0.00	0.00	0.00	777.92
711000 Purchasing Cards	0.00	0.00	0.00	744.47	0.00	(744.47)	(744.47)
711100 Supplies-General	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	0.00	220.83	0.00	0.00	0.00	0.00	220.83
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	170.83	0.00	(170.83)	(170.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	998.75	0.00	998.75	0.00	(998.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,438.35	0.00	3,438.35	0.00	(3,438.35)	0.00
**Total Direct Cost Expenditures	0.00	62,845.50	0.00	62,845.50	0.00	(62,845.50)	0.00
760300 F&A Expenditures	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 06/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00
**Total Indirect Cost Expenditures	0.00	35,988.90	0.00	35,988.90	0.00	(35,988.90)	0.00
***Total Expenditures	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
*Total: 53 - Sponsored Programs	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00
***Total Revenue	0.00	98,834.40	0.00	98,834.40	0.00	(98,834.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/13/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC08 62.50
Expend End Date:		IDC Dist From Code:	KSCDST 62.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
61CPHX Part Time Hourly	0.00	0.00	1,200.00	19,382.50	0.00	(19,382.50)	(19,382.50)
61JBHX Casual - Hourly	0.00	0.00	400.00	3,020.00	0.00	(3,020.00)	(3,020.00)
61S Student	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
61SNSH Student Labor	0.00	0.00	932.50	932.50	0.00	(932.50)	(932.50)
61SNWS College Work Study	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
*Total: 61 - Salaries and Wages	0.00	68,000.00	3,072.50	24,126.00	0.00	(24,126.00)	43,874.00
65YB Fringe Recovery Base	0.00	2,988.00	0.00	0.00	0.00	0.00	2,988.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.80	251.87	0.00	(251.87)	(251.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	1,492.46	0.00	(1,492.46)	(1,492.46)
*Total: 65 - Fringe Benefits	0.00	2,988.00	123.20	1,744.33	0.00	(1,744.33)	1,243.67
710 Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000 In-State Travel	0.00	0.00	881.79	1,616.81	0.00	(1,616.81)	(1,616.81)
Subtotal: Travel	0.00	8,000.00	881.79	1,616.81	0.00	(1,616.81)	6,383.19
711 Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	881.79	1,616.81	0.00	(1,616.81)	12,383.19
**Total Direct Cost Expenditures	0.00	84,988.00	4,077.49	27,487.14	0.00	(27,487.14)	57,500.86
760300 F&A Expenditures	0.00	42,500.00	1,920.31	15,078.73	0.00	(15,078.73)	27,421.27
*Total: 76 - F&A and Internal Allocations	0.00	42,500.00	1,920.31	15,078.73	0.00	(15,078.73)	27,421.27
**Total Indirect Cost Expenditures	0.00	42,500.00	1,920.31	15,078.73	0.00	(15,078.73)	27,421.27
***Total Expenditures	0.00	127,488.00	5,997.80	42,565.87	0.00	(42,565.87)	84,922.13
Revenue							
531200 US Colleges & Universities G&C	0.00	127,488.00	5,997.80	42,565.87	0.00	(42,565.87)	84,922.13
*Total: 53 - Sponsored Programs	0.00	127,488.00	5,997.80	42,565.87	0.00	(42,565.87)	84,922.13
***Total Revenue	0.00	127,488.00	5,997.80	42,565.87	0.00	(42,565.87)	84,922.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
*Total: 61 - Salaries and Wages	9,526.00	9,907.00	0.00	9,621.00	0.00	(95.00)	286.00
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
*Total: 65 - Fringe Benefits	886.00	783.00	0.00	894.75	0.00	(8.75)	(111.75)
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
Subtotal: Travel	1,783.00	1,000.00	0.00	278.81	0.00	1,504.19	721.19
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
Subtotal: Non-Travel Support	0.00	278.00	0.00	1,343.70	0.00	(1,343.70)	(1,065.70)
*Total: 71 - Support (Travel & Non-Travel)	1,783.00	1,278.00	0.00	1,622.51	0.00	160.49	(344.51)
**Total Direct Cost Expenditures	12,195.00	11,968.00	0.00	12,138.26	0.00	56.74	(170.26)
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
*Total: 76 - F&A and Internal Allocations	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
**Total Indirect Cost Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
***Total Expenditures	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
***Total Revenue	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
*Total: 61 - Salaries and Wages	0.00	9,910.00	0.00	9,910.00	0.00	(9,910.00)	0.00
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
*Total: 65 - Fringe Benefits	0.00	782.90	0.00	782.90	0.00	(782.90)	0.00
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
Subtotal: Travel	0.00	812.15	0.00	812.15	0.00	(812.15)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	727.82	0.00	727.82	0.00	(727.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,539.97	0.00	1,539.97	0.00	(1,539.97)	0.00
**Total Direct Cost Expenditures	0.00	12,232.87	0.00	12,232.87	0.00	(12,232.87)	0.00
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
**Total Indirect Cost Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
***Total Expenditures	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
*Total: 53 - Sponsored Programs	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
***Total Revenue	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages		0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
65	Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
*Total: 65 - Fringe Benefits		0.00	82.95	0.00	82.95	0.00	(82.95)	0.00
711	Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100	Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717	Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719	Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
Subtotal: Non-Travel Support		0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	0.00
**Total Direct Cost Expenditures		0.00	14,983.75	0.00	14,983.75	0.00	(14,983.75)	(0.00)
760300	F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
**Total Indirect Cost Expenditures		0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
***Total Expenditures		0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
*Total: 53 - Sponsored Programs		0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
***Total Revenue		0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Revenue	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U045 - EPSCoR, Yr 2, Traviss 1-13 to 8-13

Status: Active
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages	0.00	805.00	0.00	805.00	0.00	(805.00)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
Subtotal: Non-Travel Support	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
**Total Direct Cost Expenditures	0.00	3,746.61	0.00	3,746.61	0.00	(3,746.61)	0.00
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
**Total Indirect Cost Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
***Total Expenditures	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
*Total: 53 - Sponsored Programs	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
***Total Revenue	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	1,575.00	31,500.00	0.00	(31,500.00)	0.00
61C Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
*Total: 61 - Salaries and Wages	0.00	52,508.00	1,575.00	44,438.00	0.00	(44,438.00)	8,070.00
65YB Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	806.44	0.00	(806.44)	(806.44)
65YF Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	606.38	14,461.75	0.00	(14,461.75)	(14,461.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
*Total: 65 - Fringe Benefits	0.00	16,351.00	606.38	15,481.30	0.00	(15,481.30)	869.70
710 Travel	0.00	7,150.00	0.00	0.00	0.00	0.00	7,150.00
710000 In-State Travel	0.00	0.00	1,953.34	6,860.97	0.00	(6,860.97)	(6,860.97)
710100 Out-of-State Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	0.00	7,150.00	1,953.34	7,452.37	0.00	(7,452.37)	(302.37)
711 Supplies	0.00	12,352.00	0.00	0.00	0.00	0.00	12,352.00
711100 Supplies-General	0.00	0.00	28.50	1,163.26	0.00	(1,163.26)	(1,163.26)
711132 Supplies-Software Incl Site License	0.00	0.00	36.75	93.49	0.00	(93.49)	(93.49)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711200 Research Supplies	0.00	0.00	337.88	2,662.43	0.00	(2,662.43)	(2,662.43)
713005 Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	208.26	0.00	(208.26)	(208.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	15,352.00	403.13	4,765.46	0.00	(4,765.46)	10,586.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,502.00	2,356.47	12,217.83	0.00	(12,217.83)	10,284.17
**Total Direct Cost Expenditures	0.00	91,361.00	4,537.85	72,137.13	0.00	(72,137.13)	19,223.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14

Status: Active
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	31,348.00	940.28	26,529.59	0.00	(26,529.59)	4,818.41
*Total: 76 - F&A and Internal Allocations	0.00	31,348.00	940.28	26,529.59	0.00	(26,529.59)	4,818.41
**Total Indirect Cost Expenditures	0.00	31,348.00	940.28	26,529.59	0.00	(26,529.59)	4,818.41
***Total Expenditures	0.00	122,709.00	5,478.13	98,666.72	0.00	(98,666.72)	24,042.28
Revenue							
531200 US Colleges & Universities G&C	0.00	122,709.00	2,230.68	98,666.72	0.00	(98,666.72)	24,042.28
*Total: 53 - Sponsored Programs	0.00	122,709.00	2,230.68	98,666.72	0.00	(98,666.72)	24,042.28
***Total Revenue	0.00	122,709.00	2,230.68	98,666.72	0.00	(98,666.72)	24,042.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR, Track 1, Yr 4, 9-14 to 8-15

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,150.00	3,150.00	26,775.00	(29,925.00)	(29,925.00)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
*Total: 61 - Salaries and Wages		0.00	57,940.00	3,150.00	3,150.00	26,775.00	(29,925.00)	28,015.00
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,212.76	1,212.76	10,308.38	(11,521.14)	(11,521.14)
*Total: 65 - Fringe Benefits		0.00	16,852.00	1,212.76	1,212.76	10,308.38	(11,521.14)	5,330.86
710	Travel	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
710000	In-State Travel	0.00	0.00	39.31	39.31	3,500.00	(3,539.31)	(3,539.31)
Subtotal: Travel		0.00	9,350.00	39.31	39.31	3,500.00	(3,539.31)	5,810.69
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	74.50	(74.50)	(74.50)
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		0.00	4,220.00	0.00	0.00	74.50	(74.50)	4,145.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,570.00	39.31	39.31	3,574.50	(3,613.81)	9,956.19
**Total Direct Cost Expenditures		0.00	88,362.00	4,402.07	4,402.07	40,657.88	(45,059.95)	43,302.05
760300	F&A Expenditures	0.00	34,590.00	1,880.56	1,880.56	0.00	(1,880.56)	32,709.44
*Total: 76 - F&A and Internal Allocations		0.00	34,590.00	1,880.56	1,880.56	0.00	(1,880.56)	32,709.44
**Total Indirect Cost Expenditures		0.00	34,590.00	1,880.56	1,880.56	0.00	(1,880.56)	32,709.44
***Total Expenditures		0.00	122,952.00	6,282.63	6,282.63	40,657.88	(46,940.51)	76,011.49
Revenue								
531200	US Colleges & Universities G&C	0.00	122,952.00	6,282.63	6,282.63	0.00	(6,282.63)	116,669.37
*Total: 53 - Sponsored Programs		0.00	122,952.00	6,282.63	6,282.63	0.00	(6,282.63)	116,669.37
***Total Revenue		0.00	122,952.00	6,282.63	6,282.63	0.00	(6,282.63)	116,669.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C099 - CS-EPSCoR,Track1,Yr 3, 9-13 to 8-14

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	1,575.00	31,500.00	0.00	(31,500.00)	0.00
61C Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX Part Time Hourly	0.00	0.00	1,153.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	51,900.00	2,728.00	47,675.64	0.00	(47,675.64)	4,224.36
65YB Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	606.38	14,461.75	0.00	(14,461.75)	(14,461.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.78	714.14	0.00	(714.14)	(714.14)
*Total: 65 - Fringe Benefits	0.00	16,400.00	695.16	15,715.08	0.00	(15,715.08)	684.92
711 Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100 Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005 Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
Subtotal: Non-Travel Support	0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
**Total Direct Cost Expenditures	0.00	69,172.00	3,423.16	64,217.01	0.00	(64,217.01)	4,954.99
***Total Expenditures	0.00	69,172.00	3,423.16	64,217.01	0.00	(64,217.01)	4,954.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69
*Total: 5Z - Transfers In	0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69
***Total Revenue	0.00	70,248.00	0.00	67,944.31	0.00	(67,944.31)	2,303.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C107 - CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,150.00	3,150.00	26,775.00	(29,925.00)	(29,925.00)
*Total: 61 - Salaries and Wages		0.00	32,396.00	3,150.00	3,150.00	26,775.00	(29,925.00)	2,471.00
65YF	Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,212.76	1,212.76	10,308.38	(11,521.14)	(11,521.14)
*Total: 65 - Fringe Benefits		0.00	14,125.00	1,212.76	1,212.76	10,308.38	(11,521.14)	2,603.86
711	Supplies	0.00	908.00	0.00	0.00	0.00	0.00	908.00
Subtotal: Non-Travel Support		0.00	908.00	0.00	0.00	0.00	0.00	908.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	908.00	0.00	0.00	0.00	0.00	908.00
**Total Direct Cost Expenditures		0.00	47,429.00	4,362.76	4,362.76	37,083.38	(41,446.14)	5,982.86
***Total Expenditures		0.00	47,429.00	4,362.76	4,362.76	37,083.38	(41,446.14)	5,982.86
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,429.00	0.00	0.00	0.00	0.00	47,429.00
*Total: 5Z - Transfers In		0.00	47,429.00	0.00	0.00	0.00	0.00	47,429.00
***Total Revenue		0.00	47,429.00	0.00	0.00	0.00	0.00	47,429.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	59,719.00	59,719.00	0.00	0.00	0.00	59,719.00	59,719.00
615F10	PAT	0.00	0.00	0.00	59,505.46	0.00	(59,505.46)	(59,505.46)
*Total: 61 - Salaries and Wages		59,719.00	59,719.00	0.00	59,505.46	0.00	213.54	213.54
65	Fringe Benefits	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,185.19	0.00	(27,185.19)	(27,185.19)
*Total: 65 - Fringe Benefits		27,620.00	27,620.00	0.00	27,185.19	0.00	434.81	434.81
710	Travel	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710000	In-State Travel	0.00	0.00	0.00	1,451.53	0.00	(1,451.53)	(1,451.53)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		1,312.00	1,312.00	0.00	1,591.53	0.00	(279.53)	(279.53)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	40.85	0.00	(40.85)	(40.85)
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,084.26	0.00	(1,084.26)	(1,084.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	1,368.82	0.00	(368.82)	(368.82)
*Total: 71 - Support (Travel & Non-Travel)		2,312.00	2,312.00	0.00	2,960.35	0.00	(648.35)	(648.35)
**Total Direct Cost Expenditures		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total Expenditures		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00
***Total Revenue		89,651.00	89,651.00	0.00	89,651.00	0.00	0.00	0.00

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	7,376.00	0.00	0.00	0.00	0.00	7,376.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.59	0.00	(13.59)	(13.59)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	139.78	0.00	(139.78)	(139.78)
617F10 Operating Staff	0.00	0.00	0.00	6,981.34	0.00	(6,981.34)	(6,981.34)
*Total: 61 - Salaries and Wages	0.00	7,376.00	0.00	7,134.71	0.00	(7,134.71)	241.29
65 Fringe Benefits	0.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,189.36	0.00	(3,189.36)	(3,189.36)
*Total: 65 - Fringe Benefits	0.00	3,430.00	0.00	3,202.22	0.00	(3,202.22)	227.78
710 Travel	0.00	982.00	0.00	0.00	0.00	0.00	982.00
710000 In-State Travel	0.00	0.00	0.00	263.47	0.00	(263.47)	(263.47)
710100 Out-of-State Travel	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
Subtotal: Travel	0.00	982.00	0.00	312.67	0.00	(312.67)	669.33
711100 Supplies-General	0.00	0.00	0.00	175.66	0.00	(175.66)	(175.66)
711104 Supplies-From Bookstore	0.00	0.00	0.00	235.00	235.00	(470.00)	(470.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
713000 Printing & Copying-General	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	74.25	43.00	(117.25)	(117.25)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
718 Telecommunications	0.00	212.00	0.00	0.00	0.00	0.00	212.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	216.85	0.00	(216.85)	(216.85)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	212.00	0.00	1,350.40	278.00	(1,628.40)	(1,416.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,194.00	0.00	1,663.07	278.00	(1,941.07)	(747.07)
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	12,000.00	278.00	(12,278.00)	(278.00)
***Total Expenditures	0.00	12,000.00	0.00	12,000.00	278.00	(12,278.00)	(278.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: 61 - Salaries and Wages		20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65	Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: 65 - Fringe Benefits		2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710	Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000	In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100	Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200	Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300	Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711	Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000	Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100	Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146	Supplies-Laboratory	0.00	0.00	0.00	16,924.71	0.00	(16,924.71)	(16,924.71)
715	Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719	Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support		25,233.00	21,546.90	0.00	21,546.90	0.00	3,686.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		28,033.00	26,378.51	0.00	26,378.51	0.00	1,654.49	0.00
**Total Direct Cost Expenditures		51,959.00	49,915.97	0.00	49,915.97	0.00	2,043.03	0.00
760300	F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
*Total: 53 - Sponsored Programs	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00
***Total Revenue	64,456.00	62,260.14	0.00	62,260.14	0.00	2,195.86	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 - 6-15

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	14,015.00	0.00	0.00	0.00	0.00	14,015.00
61C Part Time Temporary	0.00	7,546.00	0.00	0.00	0.00	0.00	7,546.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,467.00	0.00	(10,467.00)	(10,467.00)
*Total: 61 - Salaries and Wages	0.00	21,561.00	0.00	10,467.00	0.00	(10,467.00)	11,094.00
65YB Fringe Recovery Base	0.00	626.00	0.00	0.00	0.00	0.00	626.00
65YF Fringe Recovery Full	0.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	805.95	0.00	(805.95)	(805.95)
*Total: 65 - Fringe Benefits	0.00	6,863.00	0.00	805.95	0.00	(805.95)	6,057.05
710 Travel	0.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00
710000 In-State Travel	0.00	0.00	67.32	210.12	0.00	(210.12)	(210.12)
710200 Foreign Travel	0.00	0.00	346.08	590.92	0.00	(590.92)	(590.92)
Subtotal: Travel	0.00	4,550.00	413.40	801.04	0.00	(801.04)	3,748.96
711 Supplies	0.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00
711000 Purchasing Cards	0.00	0.00	1,743.37	3,938.75	0.00	(3,938.75)	(3,938.75)
711100 Supplies-General	0.00	0.00	683.90	918.85	0.00	(918.85)	(918.85)
711146 Supplies-Laboratory	0.00	0.00	441.48	2,707.70	0.00	(2,707.70)	(2,707.70)
717 Professional Services	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	9,890.00	2,868.75	7,565.30	0.00	(7,565.30)	2,324.70
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,440.00	3,282.15	8,366.34	0.00	(8,366.34)	6,073.66
**Total Direct Cost Expenditures	0.00	42,864.00	3,282.15	19,639.29	0.00	(19,639.29)	23,224.71
760300 F&A Expenditures	0.00	12,872.00	0.00	6,280.20	0.00	(6,280.20)	6,591.80
*Total: 76 - F&A and Internal Allocations	0.00	12,872.00	0.00	6,280.20	0.00	(6,280.20)	6,591.80
**Total Indirect Cost Expenditures	0.00	12,872.00	0.00	6,280.20	0.00	(6,280.20)	6,591.80
***Total Expenditures	0.00	55,736.00	3,282.15	25,919.49	0.00	(25,919.49)	29,816.51
Revenue							
531200 US Colleges & Universities G&C	0.00	55,736.00	3,282.15	25,919.49	0.00	(25,919.49)	29,816.51
*Total: 53 - Sponsored Programs	0.00	55,736.00	3,282.15	25,919.49	0.00	(25,919.49)	29,816.51
***Total Revenue	0.00	55,736.00	3,282.15	25,919.49	0.00	(25,919.49)	29,816.51

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active Type: Grant
 FMGR: Whittemore, Susan L

PI Name:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	09/18/2011	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	1229 & 1513	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	31,048.00	31,048.00	0.00	0.00	0.00	31,048.00	31,048.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	17,583.61	0.00	(17,583.61)	(17,583.61)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,169.80	0.00	(5,169.80)	(5,169.80)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,762.50	0.00	(7,762.50)	(7,762.50)
*Total: 61 - Salaries and Wages	31,048.00	31,048.00	0.00	30,515.91	0.00	532.09	532.09
65 Fringe Benefits	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,002.35	0.00	(2,002.35)	(2,002.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,393.60	0.00	(2,393.60)	(2,393.60)
*Total: 65 - Fringe Benefits	4,440.00	4,440.00	0.00	4,395.95	0.00	44.05	44.05
710 Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710000 In-State Travel	0.00	0.00	0.00	673.70	0.00	(673.70)	(673.70)
710100 Out-of-State Travel	0.00	0.00	0.00	2,885.88	0.00	(2,885.88)	(2,885.88)
710300 Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Travel	3,150.00	3,150.00	0.00	4,319.58	0.00	(1,169.58)	(1,169.58)
711 Supplies	11,020.00	11,021.00	0.00	0.00	0.00	11,020.00	11,021.00
711000 Purchasing Cards	0.00	0.00	0.00	1,048.63	0.00	(1,048.63)	(1,048.63)
711100 Supplies-General	0.00	0.00	0.00	638.08	0.00	(638.08)	(638.08)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	8,931.90	0.00	(8,931.90)	(8,931.90)
717 Professional Services	975.00	975.00	0.00	0.00	0.00	975.00	975.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	225.48	0.00	(225.48)	(225.48)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,995.00	11,996.00	0.00	11,628.09	0.00	366.91	367.91
*Total: 71 - Support (Travel & Non-Travel)	15,145.00	15,146.00	0.00	15,947.67	0.00	(802.67)	(801.67)
**Total Direct Cost Expenditures	50,633.00	50,634.00	0.00	50,859.53	0.00	(226.53)	(225.53)
760300 F&A Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
*Total: 76 - F&A and Internal Allocations	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
**Total Indirect Cost Expenditures	18,535.00	18,535.00	0.00	18,309.47	0.00	225.53	225.53
***Total Expenditures	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active
 FMGR: Whittemore, Susan L
 Type: Grant

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00
**Total Revenue	69,168.00	69,169.00	0.00	69,169.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Active Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 1229 & 1513
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15
 CFDA #: 93.389

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	5,330.00	0.00	0.00	0.00	0.00	5,330.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	26,651.00	0.00	0.00	0.00	0.00	26,651.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
*Total: 61 - Salaries and Wages	0.00	31,981.00	0.00	12,937.50	0.00	(12,937.50)	19,043.50
65YB Fringe Recovery Base	0.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00
65YF Fringe Recovery Full	0.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	996.20	0.00	(996.20)	(996.20)
*Total: 65 - Fringe Benefits	0.00	4,584.00	0.00	996.20	0.00	(996.20)	3,587.80
710 Travel	0.00	4,230.00	0.00	0.00	0.00	0.00	4,230.00
710300 Conference Registration Fees	0.00	0.00	765.00	765.00	0.00	(765.00)	(765.00)
Subtotal: Travel	0.00	4,230.00	765.00	765.00	0.00	(765.00)	3,465.00
711 Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	299.00	299.00	0.00	(299.00)	(299.00)
711146 Supplies-Laboratory	0.00	0.00	344.13	1,108.63	0.00	(1,108.63)	(1,108.63)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	1,111.00	1,111.00	0.00	(1,111.00)	(1,111.00)
717 Professional Services	0.00	375.00	0.00	0.00	0.00	0.00	375.00
Subtotal: Non-Travel Support	0.00	12,375.00	1,754.13	2,518.63	0.00	(2,518.63)	9,856.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,605.00	2,519.13	3,283.63	0.00	(3,283.63)	13,321.37
**Total Direct Cost Expenditures	0.00	53,170.00	2,519.13	17,217.33	0.00	(17,217.33)	35,952.67
760300 F&A Expenditures	0.00	19,093.00	0.00	7,762.50	0.00	(7,762.50)	11,330.50
*Total: 76 - F&A and Internal Allocations	0.00	19,093.00	0.00	7,762.50	0.00	(7,762.50)	11,330.50
**Total Indirect Cost Expenditures	0.00	19,093.00	0.00	7,762.50	0.00	(7,762.50)	11,330.50
***Total Expenditures	0.00	72,263.00	2,519.13	24,979.83	0.00	(24,979.83)	47,283.17
Revenue							
531200 US Colleges & Universities G&C	0.00	72,263.00	2,519.13	24,979.83	0.00	(24,979.83)	47,283.17
*Total: 53 - Sponsored Programs	0.00	72,263.00	2,519.13	24,979.83	0.00	(24,979.83)	47,283.17
***Total Revenue	0.00	72,263.00	2,519.13	24,979.83	0.00	(24,979.83)	47,283.17

Grant: 54U051 - SBDC 1/1/14 - 12/31/14
 Fund: 54U051 - SBDC 1-1-14 to 12-31-14

Status: Active Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10	PAT	0.00	0.00	4,611.50	44,500.98	15,679.10	(60,180.08)	(60,180.08)
*Total: 61 - Salaries and Wages		60,789.00	60,789.00	4,611.50	44,500.98	15,679.10	608.92	608.92
65YF	Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,775.42	19,344.97	6,036.45	(25,381.42)	(25,381.42)
*Total: 65 - Fringe Benefits		27,586.00	27,586.00	1,775.42	19,344.97	6,036.45	2,204.58	2,204.58
710	Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000	In-State Travel	0.00	0.00	367.33	1,969.79	0.00	(1,969.79)	(1,969.79)
710300	Conference Registration Fees	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		1,800.00	4,156.00	502.33	2,104.79	0.00	(304.79)	2,051.21
711	Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100	Supplies-General	0.00	0.00	0.00	436.15	0.00	(436.15)	(436.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	22.99	103.96	0.00	(103.96)	(103.96)
711132	Supplies-Software Incl Site License	0.00	0.00	505.00	505.00	0.00	(505.00)	(505.00)
718	Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000	Telecom-General	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
718006	Telecom-Cellular Phones	0.00	0.00	108.44	876.43	0.00	(876.43)	(876.43)
719	Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		4,900.00	2,544.00	636.43	2,096.98	0.00	2,803.02	447.02
*Total: 71 - Support (Travel & Non-Travel)		6,700.00	6,700.00	1,138.76	4,201.77	0.00	2,498.23	2,498.23
**Total Direct Cost Expenditures		95,075.00	95,075.00	7,525.68	68,047.72	21,715.55	5,311.73	5,311.73
***Total Expenditures		95,075.00	95,075.00	7,525.68	68,047.72	21,715.55	5,311.73	5,311.73
Revenue								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	7,525.68	68,047.72	0.00	27,027.28	27,027.28
*Total: 53 - Sponsored Programs		95,075.00	95,075.00	7,525.68	68,047.72	0.00	27,027.28	27,027.28
***Total Revenue		95,075.00	95,075.00	7,525.68	68,047.72	0.00	27,027.28	27,027.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U051 - SBDC 1/1/14 - 12/31/14
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617 Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO Operating Staff-Overtime	0.00	0.00	5.70	9.19	0.00	(9.19)	(9.19)
617BLG Operating Staff-Longevity	0.00	0.00	11.14	100.76	0.00	(100.76)	(100.76)
617F10 Operating Staff	0.00	0.00	551.40	5,026.91	2,150.46	(7,177.37)	(7,177.37)
*Total: 61 - Salaries and Wages	0.00	7,415.00	568.24	5,136.86	2,150.46	(7,287.32)	127.68
65YB Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.29	8.66	0.00	(8.66)	(8.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	212.28	2,199.23	827.93	(3,027.16)	(3,027.16)
*Total: 65 - Fringe Benefits	0.00	3,365.00	213.57	2,207.89	827.93	(3,035.82)	329.18
711 Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	5.25	65.45	38.55	(104.00)	(104.00)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	(312.00)	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.99	5.70	19.01	(24.71)	(24.71)
718038 Telecom-Data US Bandwidth	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,220.00	(533.76)	71.15	57.56	(128.71)	1,091.29
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,220.00	(533.76)	71.15	57.56	(128.71)	1,091.29
**Total Direct Cost Expenditures	0.00	12,000.00	248.05	7,415.90	3,035.95	(10,451.85)	1,548.15
***Total Expenditures	0.00	12,000.00	248.05	7,415.90	3,035.95	(10,451.85)	1,548.15
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC, Yr. 1, 3-1-14 to 2-28-15

Status: Active
 Type: Grant
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	1,500.00	8,602.50	0.00	(8,602.50)	(8,602.50)
*Total: 61 - Salaries and Wages		14,400.00	14,400.00	1,500.00	8,632.50	0.00	5,767.50	5,767.50
65YB	Fringe Recovery Base	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.50	670.24	0.00	(670.24)	(670.24)
*Total: 65 - Fringe Benefits		1,195.00	1,195.00	115.50	672.61	0.00	522.39	522.39
7112	Research Supplies	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
711200	Research Supplies	0.00	0.00	0.00	5,564.17	0.00	(5,564.17)	(5,564.17)
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		7,855.00	7,855.00	0.00	5,585.17	0.00	2,269.83	2,269.83
*Total: 71 - Support (Travel & Non-Travel)		7,855.00	7,855.00	0.00	5,585.17	0.00	2,269.83	2,269.83
**Total Direct Cost Expenditures		23,450.00	23,450.00	1,615.50	14,890.28	0.00	8,559.72	8,559.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		23,450.00	23,450.00	1,615.50	14,890.28	0.00	8,559.72	8,559.72
Revenue								
531200	US Colleges & Universities G&C	23,450.00	23,450.00	1,615.50	14,890.28	0.00	8,559.72	8,559.72
*Total: 53 - Sponsored Programs		23,450.00	23,450.00	1,615.50	14,890.28	0.00	8,559.72	8,559.72
***Total Revenue		23,450.00	23,450.00	1,615.50	14,890.28	0.00	8,559.72	8,559.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U052 - NH WRRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRRC, Yr. 1, 3-14 to 2-15

Status: Active
 Type: Grant
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	3,493.00	0.00	0.00	0.00	0.00	3,493.00
61C Part Time Temporary	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX Part Time Hourly	0.00	0.00	760.00	10,307.95	0.00	(10,307.95)	(10,307.95)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S Student	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
61SNSH Student Labor	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	22,493.00	760.00	18,017.95	0.00	(18,017.95)	4,475.05
65YB Fringe Recovery Base	0.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF Fringe Recovery Full	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	58.52	800.77	0.00	(800.77)	(800.77)
*Total: 65 - Fringe Benefits	0.00	2,866.00	58.52	1,364.94	0.00	(1,364.94)	1,501.06
**Total Direct Cost Expenditures	0.00	25,359.00	818.52	19,382.89	0.00	(19,382.89)	5,976.11
***Total Expenditures	0.00	25,359.00	818.52	19,382.89	0.00	(19,382.89)	5,976.11
Revenue							
811003 NonMand Tran In-Cost Share	0.00	25,359.00	0.00	17,768.00	0.00	(17,768.00)	7,591.00
*Total: 5Z - Transfers In	0.00	25,359.00	0.00	17,768.00	0.00	(17,768.00)	7,591.00
***Total Revenue	0.00	25,359.00	0.00	17,768.00	0.00	(17,768.00)	7,591.00

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/10/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver			NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
611F14 Fac Tenure Track KSCEA (KSC)	12,761.00	12,761.00	1,125.90	8,632.18	6,380.10	(2,251.28)	(2,251.28)
615 Prof, Admin & Technical (PAT)	78,827.00	78,827.00	0.00	0.00	0.00	78,827.00	78,827.00
615F10 PAT	0.00	0.00	2,990.80	13,309.06	29,459.38	(42,768.44)	(42,768.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX Part Time Hourly	0.00	0.00	207.50	22,130.00	0.00	(22,130.00)	(22,130.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX Casual - Hourly	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
61S Student	60,800.00	60,800.00	0.00	0.00	0.00	60,800.00	60,800.00
61SNSH Student Labor	0.00	0.00	1,707.50	2,995.00	0.00	(2,995.00)	(2,995.00)
61SNWS College Work Study	0.00	0.00	76.50	929.25	0.00	(929.25)	(929.25)
*Total: 61 - Salaries and Wages	194,120.00	194,120.00	6,248.20	71,139.26	35,839.48	87,141.26	87,141.26
65YB Fringe Recovery Base	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.78	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF Fringe Recovery Full	41,031.00	41,031.00	0.00	0.00	0.00	41,031.00	41,031.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,584.93	9,254.34	13,798.20	(23,052.54)	(23,052.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.98	1,717.06	0.00	(1,717.06)	(1,717.06)
*Total: 65 - Fringe Benefits	48,748.00	48,748.00	1,611.69	12,767.44	13,798.20	22,182.36	22,182.36
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	8,285.99	0.00	(8,285.99)	(8,285.99)
Subtotal: Travel	6,000.00	6,000.00	0.00	8,285.99	0.00	(2,285.99)	(2,285.99)
711 Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711000 Purchasing Cards	0.00	0.00	703.00	5,950.96	0.00	(5,950.96)	(5,950.96)
711100 Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711146 Supplies-Laboratory	0.00	0.00	2,658.60	6,079.02	0.00	(6,079.02)	(6,079.02)
711190 Publications cost	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	299.27	299.00	(598.27)	(598.27)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,070.60	0.00	(1,070.60)	(1,070.60)
716000 Maintenance & Repairs-General	0.00	0.00	186.50	186.50	0.00	(186.50)	(186.50)
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	4,064.32	0.00	8,935.68	8,935.68
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
Subtotal: Non-Travel Support	51,132.00	51,132.00	3,548.10	18,306.81	299.00	32,526.19	32,526.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/15

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	57,132.00	57,132.00	3,548.10	26,592.80	299.00	30,240.20	30,240.20
**Total Direct Cost Expenditures	300,000.00	300,000.00	11,407.99	110,499.50	49,936.68	139,563.82	139,563.82
760300 F&A Expenditures	115,890.00	116,472.00	3,748.92	42,683.56	0.00	73,206.44	73,788.44
*Total: 76 - F&A and Internal Allocations	115,890.00	116,472.00	3,748.92	42,683.56	0.00	73,206.44	73,788.44
**Total Indirect Cost Expenditures	115,890.00	116,472.00	3,748.92	42,683.56	0.00	73,206.44	73,788.44
***Total Expenditures	415,890.00	416,472.00	15,156.91	153,183.06	49,936.68	212,770.26	213,352.26
Revenue							
530000 Federal Programs	415,890.00	416,472.00	15,156.91	153,183.06	0.00	262,706.94	263,288.94
*Total: 53 - Sponsored Programs	415,890.00	416,472.00	15,156.91	153,183.06	0.00	262,706.94	263,288.94
***Total Revenue	415,890.00	416,472.00	15,156.91	153,183.06	0.00	262,706.94	263,288.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593005 - RNA Polymerase V 8/13 - 11/14
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Cocklin, Ross Roland

PI Name: Cocklin, Ross Roland
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7F32GM097982-03 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 11/14/14

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71 Support	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711000 Purchasing Cards	0.00	0.00	0.00	1,198.98	0.00	(1,198.98)	(1,198.98)
711146 Supplies-Laboratory	0.00	0.00	0.00	6,400.56	0.00	(6,400.56)	(6,400.56)
711200 Research Supplies	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.47	0.00	(44.47)	(44.47)
Subtotal: Non-Travel Support	7,850.00	7,850.00	0.00	7,675.00	0.00	175.00	175.00
*Total: 71 - Support (Travel & Non-Travel)	7,850.00	7,850.00	0.00	7,675.00	0.00	175.00	175.00
722220 Participant Sup-Post Doctoral	46,092.00	46,092.00	3,841.00	36,489.50	9,602.50	0.00	0.00
*Total: 72 - Student and/or Participant Support	46,092.00	46,092.00	3,841.00	36,489.50	9,602.50	0.00	0.00
**Total Direct Cost Expenditures	53,942.00	53,942.00	3,841.00	44,339.50	9,602.50	(0.00)	(0.00)
***Total Expenditures	53,942.00	53,942.00	3,841.00	44,339.50	9,602.50	(0.00)	(0.00)
Revenue							
530000 Federal Programs	53,942.00	53,942.00	3,841.00	44,339.50	0.00	9,602.50	9,602.50
*Total: 53 - Sponsored Programs	53,942.00	53,942.00	3,841.00	44,339.50	0.00	9,602.50	9,602.50
***Total Revenue	53,942.00	53,942.00	3,841.00	44,339.50	0.00	9,602.50	9,602.50

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16
 Fund: 593006 - R15: Apoptotic Clearance 9-14 - 8-16

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/04/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1R15GM107826-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO		
FRAGRNT Start/End Date:	9/1/14 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	11,236.49	(11,236.49)	(11,236.49)
615 Prof, Admin & Technical (PAT)	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
615F10 PAT	0.00	0.00	2,841.26	2,841.26	29,459.38	(32,300.64)	(32,300.64)
61C Part Time Temporary	23,696.00	23,696.00	0.00	0.00	0.00	23,696.00	23,696.00
61S Student	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNSH Student Labor	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	134,670.00	134,670.00	3,141.26	3,141.26	40,695.87	90,832.87	90,832.87
65YB Fringe Recovery Base	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
65YF Fringe Recovery Full	39,029.00	39,029.00	0.00	0.00	0.00	39,029.00	39,029.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,093.89	1,093.89	15,667.91	(16,761.80)	(16,761.80)
*Total: 65 - Fringe Benefits	40,854.00	40,854.00	1,093.89	1,093.89	15,667.91	24,092.20	24,092.20
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711 Supplies	10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
711146 Supplies-Laboratory	0.00	0.00	1,883.00	1,883.00	0.00	(1,883.00)	(1,883.00)
713 Printing and Copying	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717 Professional Services	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
719210 Employee Recruiting-Advertising	0.00	0.00	117.92	356.37	0.00	(356.37)	(356.37)
Subtotal: Non-Travel Support	37,476.00	37,476.00	2,000.92	2,239.37	0.00	35,236.63	35,236.63
*Total: 71 - Support (Travel & Non-Travel)	50,476.00	50,476.00	2,000.92	2,239.37	0.00	48,236.63	48,236.63
**Total Direct Cost Expenditures	226,000.00	226,000.00	6,236.07	6,474.52	56,363.78	163,161.70	163,161.70
760300 F&A Expenditures	80,802.00	80,802.00	1,884.76	1,884.76	0.00	78,917.24	78,917.24
*Total: 76 - F&A and Internal Allocations	80,802.00	80,802.00	1,884.76	1,884.76	0.00	78,917.24	78,917.24
**Total Indirect Cost Expenditures	80,802.00	80,802.00	1,884.76	1,884.76	0.00	78,917.24	78,917.24
***Total Expenditures	306,802.00	306,802.00	8,120.83	8,359.28	56,363.78	242,078.94	242,078.94
Revenue							
530000 Federal Programs	306,802.00	306,802.00	8,120.83	8,359.28	0.00	298,442.72	298,442.72
*Total: 53 - Sponsored Programs	306,802.00	306,802.00	8,120.83	8,359.28	0.00	298,442.72	298,442.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active
 FMGR: Pellettieri, Jason P
 Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM107826-01 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	306,802.00	306,802.00	8,120.83	8,359.28	0.00	298,442.72	298,442.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: 61 - Salaries and Wages		4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: 65 - Fringe Benefits		412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)		250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: 76 - F&A and Internal Allocations		2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures		2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures		8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue		0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610005 - Aluminum Mobilization - Forest Mgt
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	20,000.00	20,000.00	384.62	19,385.00	3,788.51	(3,173.51)	(3,173.51)
61SNSH Student Labor	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	27,200.00	27,200.00	384.62	19,385.00	3,788.51	4,026.49	4,026.49
65YP10 Nonstatus Benefit Distr (Fica)	597.60	597.60	0.00	0.00	0.00	597.60	597.60
*Total: 65 - Fringe Benefits	597.60	597.60	0.00	0.00	0.00	597.60	597.60
710000 In-State Travel	1,900.00	1,900.00	0.00	349.50	0.00	1,550.50	1,550.50
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,297.68	0.00	(1,297.68)	(1,297.68)
Subtotal: Travel	1,900.00	1,900.00	0.00	1,647.18	0.00	252.82	252.82
711200 Research Supplies	424.40	424.40	0.00	1,597.78	0.00	(1,173.38)	(1,173.38)
714000 Postage-General	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
717200 Other Professional Services-General	9,655.00	9,655.00	0.00	2,240.00	0.00	7,415.00	7,415.00
Subtotal: Non-Travel Support	10,079.40	10,079.40	0.00	3,865.43	0.00	6,213.97	6,213.97
*Total: 71 - Support (Travel & Non-Travel)	11,979.40	11,979.40	0.00	5,512.61	0.00	6,466.79	6,466.79
**Total Direct Cost Expenditures	39,777.00	39,777.00	384.62	24,897.61	3,788.51	11,090.88	11,090.88
760300 F&A Expenditures	15,948.00	15,948.00	225.00	10,935.00	0.00	5,013.00	5,013.00
*Total: 76 - F&A and Internal Allocations	15,948.00	15,948.00	225.00	10,935.00	0.00	5,013.00	5,013.00
**Total Indirect Cost Expenditures	15,948.00	15,948.00	225.00	10,935.00	0.00	5,013.00	5,013.00
***Total Expenditures	55,725.00	55,725.00	609.62	35,832.61	3,788.51	16,103.88	16,103.88
Revenue							
530000 Federal Programs	0.00	0.00	609.62	35,832.61	0.00	(35,832.61)	(35,832.61)
*Total: 53 - Sponsored Programs	0.00	0.00	609.62	35,832.61	0.00	(35,832.61)	(35,832.61)
***Total Revenue	0.00	0.00	609.62	35,832.61	0.00	(35,832.61)	(35,832.61)

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	3,563.28	64,682.41	30,287.88	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	153.86	18,534.00	1,515.52	7,450.48	7,450.48
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	3,186.00	0.00	21,394.00	21,394.00
61CPHX	Part Time Hourly	0.00	0.00	818.75	818.75	0.00	(818.75)	(818.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 61 - Salaries and Wages		152,355.36	152,355.36	4,535.89	87,899.67	31,803.40	32,652.29	32,652.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.79	0.00	(22.79)	(22.79)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	1,371.86	29,271.95	11,660.83	576.87	576.87
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	63.04	310.49	0.00	2,199.51	2,199.51
*Total: 65 - Fringe Benefits		44,019.65	44,019.65	1,434.90	29,605.23	11,660.83	2,753.59	2,753.59
710000	In-State Travel	3,174.00	3,174.00	0.00	189.01	0.00	2,984.99	2,984.99
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,300.92	0.00	924.08	924.08
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,546.22	0.00	(2,546.22)	(2,546.22)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		7,399.00	7,399.00	0.00	8,126.15	0.00	(727.15)	(727.15)
711200	Research Supplies	31,049.00	31,049.00	5,195.98	9,821.89	0.00	21,227.11	21,227.11
Subtotal: Non-Travel Support		31,049.00	31,049.00	5,195.98	9,821.89	0.00	21,227.11	21,227.11
*Total: 71 - Support (Travel & Non-Travel)		38,448.00	38,448.00	5,195.98	17,948.04	0.00	20,499.96	20,499.96
**Total Direct Cost Expenditures		234,823.01	234,823.01	11,166.77	135,452.94	43,464.23	55,905.84	55,905.84
***Total Expenditures		234,823.01	234,823.01	11,166.77	135,452.94	43,464.23	55,905.84	55,905.84
Revenue								
530000	Federal Programs	0.00	0.00	11,166.77	135,452.94	0.00	(135,452.94)	(135,452.94)
*Total: 53 - Sponsored Programs		0.00	0.00	11,166.77	135,452.94	0.00	(135,452.94)	(135,452.94)
***Total Revenue		0.00	0.00	11,166.77	135,452.94	0.00	(135,452.94)	(135,452.94)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: U S Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 7/15/16

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 61 - Salaries and Wages		10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: 65 - Fringe Benefits		3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000	In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200	Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200	Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support		2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
*Total: 71 - Support (Travel & Non-Travel)		3,294.00	3,294.00	0.00	887.63	0.00	2,406.37	2,406.37
722300	Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: 72 - Student and/or Participant Support		10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 Type: Cooperative Agreement
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/15

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
*Total: 61 - Salaries and Wages	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits	265.00	265.00	0.00	265.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,695.08	0.00	4.92	4.92
***Total Expenditures	3,700.00	3,700.00	0.00	3,695.08	0.00	4.92	4.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)
***Total Revenue	0.00	0.00	0.00	3,695.08	0.00	(3,695.08)	(3,695.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	8,898.47	0.00	8,696.53	8,696.53
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: 61 - Salaries and Wages		56,443.00	56,443.00	0.00	39,632.47	0.00	16,810.53	16,810.53
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	4,119.99	0.00	4,026.01	4,026.01
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: 65 - Fringe Benefits		11,018.00	11,018.00	0.00	6,580.78	0.00	4,437.22	4,437.22
710000	In-State Travel	2,360.00	2,360.00	82.00	361.59	0.00	1,998.41	1,998.41
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		2,360.00	2,360.00	82.00	601.59	0.00	1,758.41	1,758.41
711132	Supplies-Software Incl Site License	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	18.95	18.95	0.00	2,823.05	2,823.05
Subtotal: Non-Travel Support		2,842.00	2,842.00	513.95	587.50	0.00	2,254.50	2,254.50
*Total: 71 - Support (Travel & Non-Travel)		5,202.00	5,202.00	595.95	1,189.09	0.00	4,012.91	4,012.91
**Total Direct Cost Expenditures		72,663.00	72,663.00	595.95	47,402.34	0.00	25,260.66	25,260.66
***Total Expenditures		72,663.00	72,663.00	595.95	47,402.34	0.00	25,260.66	25,260.66
Revenue								
530000	Federal Programs	0.00	0.00	595.95	47,402.34	0.00	(47,402.34)	(47,402.34)
*Total: 53 - Sponsored Programs		0.00	0.00	595.95	47,402.34	0.00	(47,402.34)	(47,402.34)
***Total Revenue		0.00	0.00	595.95	47,402.34	0.00	(47,402.34)	(47,402.34)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60 Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX Casual - Hourly	0.00	0.00	1,748.18	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 61 - Salaries and Wages	13,580.00	13,580.00	1,748.18	13,465.69	0.00	114.31	114.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	134.60	317.40	0.00	(317.40)	(317.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10 Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: 65 - Fringe Benefits	788.00	788.00	134.60	1,164.60	0.00	(376.60)	(376.60)
710000 In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
Subtotal: Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000 Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
Subtotal: Non-Travel Support	663.00	663.00	0.00	83.43	0.00	579.57	579.57
*Total: 71 - Support (Travel & Non-Travel)	2,163.00	2,163.00	0.00	150.75	0.00	2,012.25	2,012.25
722300 Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: 72 - Student and/or Participant Support	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures	19,663.00	19,663.00	1,882.78	18,180.04	0.00	1,482.96	1,482.96
760300 F&A Expenditures	1,576.00	1,576.00	150.63	1,454.39	0.00	121.61	121.61
*Total: 76 - F&A and Internal Allocations	1,576.00	1,576.00	150.63	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures	1,576.00	1,576.00	150.63	1,454.39	0.00	121.61	121.61
***Total Expenditures	21,239.00	21,239.00	2,033.41	19,634.43	0.00	1,604.57	1,604.57
Revenue							
530100 NH State Programs	0.00	0.00	2,033.41	19,634.43	0.00	(19,634.43)	(19,634.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,033.41	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,033.41	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
 Fund: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Inactive
 FMGR:

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages	0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits	0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
*Total: 61 - Salaries and Wages		5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
65YP10	Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
*Total: 65 - Fringe Benefits		462.00	462.00	0.00	198.45	0.00	263.55	263.55
710000	In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel		105.00	105.00	0.00	49.50	0.00	55.50	55.50
711100	Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support		535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)		640.00	640.00	0.00	49.50	0.00	590.50	590.50
**Total Direct Cost Expenditures		6,302.00	6,302.00	0.00	2,610.45	0.00	3,691.55	3,691.55
760300	F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
*Total: 76 - F&A and Internal Allocations		504.00	504.00	0.00	208.84	0.00	295.16	295.16
**Total Indirect Cost Expenditures		504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total Expenditures		6,806.00	6,806.00	0.00	2,819.29	0.00	3,986.71	3,986.71
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total Revenue		0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: 61 - Salaries and Wages		48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: 65 - Fringe Benefits		4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel		4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support		2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
*Total: 71 - Support (Travel & Non-Travel)		7,188.00	7,188.00	0.00	11,204.90	0.00	(4,016.90)	(4,016.90)
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: 72 - Student and/or Participant Support		12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: 73 - Subcontracts		247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures		320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: 76 - F&A and Internal Allocations		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures		346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: 61 - Salaries and Wages		7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: 65 - Fringe Benefits		704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel		3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		658.00	658.00	0.00	0.00	0.00	658.00	658.00
*Total: 71 - Support (Travel & Non-Travel)		4,358.00	4,358.00	0.00	2,173.34	0.00	2,184.66	2,184.66
**Total Direct Cost Expenditures		12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: 76 - F&A and Internal Allocations		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures		14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: 61 - Salaries and Wages		19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: 65 - Fringe Benefits		1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support		5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
*Total: 71 - Support (Travel & Non-Travel)		8,240.00	8,240.00	0.00	9,170.36	0.00	(930.36)	(930.36)
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support		40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures		69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: 76 - F&A and Internal Allocations		5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures		5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures		75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
*Total: 61 - Salaries and Wages		39,326.00	39,326.00	0.00	35,695.50	0.00	3,630.50	3,630.50
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
*Total: 65 - Fringe Benefits		3,426.00	3,426.00	0.00	2,558.47	0.00	867.53	867.53
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
Subtotal: Travel		17,455.00	17,455.00	0.00	15,085.17	0.00	2,369.83	2,369.83
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support		2,374.00	2,374.00	0.00	3,096.72	0.00	(722.72)	(722.72)
*Total: 71 - Support (Travel & Non-Travel)		19,829.00	19,829.00	0.00	18,181.89	0.00	1,647.11	1,647.11
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	10,100.00	0.00	(6,100.00)	(6,100.00)
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
*Total: 73 - Subcontracts		258,793.00	258,793.00	0.00	256,271.07	0.00	2,521.93	2,521.93
**Total Direct Cost Expenditures		325,374.00	325,374.00	0.00	322,806.93	0.00	2,567.07	2,567.07
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
**Total Indirect Cost Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
***Total Expenditures	351,084.00	351,084.00	0.00	347,084.00	0.00	4,000.00	4,000.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total Revenue	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10	PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX	Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
*Total: 61 - Salaries and Wages		43,028.00	43,028.00	0.00	41,247.34	0.00	1,780.66	1,780.66
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10	Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
*Total: 65 - Fringe Benefits		6,825.80	6,825.80	0.00	5,308.49	0.00	1,517.31	1,517.31
710000	In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300	Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400	Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
Subtotal: Travel		42,000.00	42,000.00	0.00	33,867.69	0.00	8,132.31	8,132.31
711100	Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160	Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000	Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120	Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000	Consulting-General	0.00	0.00	0.00	15,184.83	15.17	(15,200.00)	(15,200.00)
717200	Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202	Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
Subtotal: Non-Travel Support		70,421.68	70,421.68	0.00	62,805.86	15.17	7,600.65	7,600.65
*Total: 71 - Support (Travel & Non-Travel)		112,421.68	112,421.68	0.00	96,673.55	15.17	15,732.96	15,732.96
722300	Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
730001	Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002	Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
*Total: 73 - Subcontracts		395,000.48	395,000.48	0.00	404,859.63	0.00	(9,859.15)	(9,859.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	557,275.96	557,275.96	0.00	555,074.01	15.17	2,186.78	2,186.78
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
*Total: 76 - F&A and Internal Allocations	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
**Total Indirect Cost Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
***Total Expenditures	570,258.00	570,258.00	0.00	567,876.72	15.17	2,366.11	2,366.11
Revenue							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
***Total Revenue	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: 61 - Salaries and Wages	18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10 Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: 65 - Fringe Benefits	5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000 In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200 Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000 Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200 Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support	14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
*Total: 71 - Support (Travel & Non-Travel)	17,245.00	17,245.00	0.00	3,797.18	0.00	13,447.82	13,447.82
**Total Direct Cost Expenditures	41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300 F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: 76 - F&A and Internal Allocations	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures	45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 FMGR: Staples, Alice P
 Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel	9,090.00	9,090.00	0.00	31,285.56	0.00	(22,195.56)	(22,195.56)
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support	12,700.00	12,700.00	0.00	8,169.20	0.00	4,530.80	4,530.80
*Total: 71 - Support (Travel & Non-Travel)	21,790.00	21,790.00	0.00	39,454.76	0.00	(17,664.76)	(17,664.76)
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
*Total: 72 - Student and/or Participant Support	145,686.00	145,686.00	0.00	127,748.00	0.00	17,938.00	17,938.00
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
*Total: 73 - Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
**Total Direct Cost Expenditures	189,104.00	183,876.00	0.00	183,602.76	0.00	5,501.24	273.24
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total Expenditures	216,104.00	210,876.00	0.00	210,602.76	0.00	5,501.24	273.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total Revenue	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: 61 - Salaries and Wages		231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: 65 - Fringe Benefits		35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel		64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
711100	Supplies-General	0.00	0.00	0.00	2,169.95	0.00	(2,169.95)	(2,169.95)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	60,905.82	0.00	(40,455.82)	(40,455.82)
*Total: 71 - Support (Travel & Non-Travel)	84,480.00	84,480.00	0.00	128,396.16	0.00	(43,916.16)	(43,916.16)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: 72 - Student and/or Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	28,445.00	28,445.00	0.00	6,858.98	84.02	21,502.00	21,502.00
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: 74 - Capitalizable Plant and Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,016.71	84.02	(8,940.73)	(8,940.73)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: 76 - F&A and Internal Allocations	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,772.13	84.02	(1,000.15)	(1,000.15)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,772.13	0.00	(612,772.13)	(612,772.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612,772.13	0.00	(612,772.13)	(612,772.13)
***Total Revenue	0.00	0.00	0.00	612,772.13	0.00	(612,772.13)	(612,772.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	(2,000.00)	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: 61 - Salaries and Wages		0.00	0.00	(2,000.00)	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(154.00)	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: 65 - Fringe Benefits		0.00	0.00	(154.00)	1,105.05	0.00	(1,105.05)	(1,105.05)
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 72 - Student and/or Participant Support		31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures		31,816.00	31,816.00	(2,154.00)	20,524.73	0.00	11,291.27	11,291.27
***Total Expenditures		31,816.00	31,816.00	(2,154.00)	20,524.73	0.00	11,291.27	11,291.27
Revenue								
530000	Federal Programs	0.00	0.00	(2,154.00)	20,524.73	0.00	(20,524.73)	(20,524.73)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,154.00)	20,524.73	0.00	(20,524.73)	(20,524.73)
***Total Revenue		0.00	0.00	(2,154.00)	20,524.73	0.00	(20,524.73)	(20,524.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: 72 - Student and/or Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201
Sponsor ID:	1222752	Term Date:	IDC Basis Code: SW
Resp Org:	PACEDL	Expend End Date:	IDC Rate Code: PON12 59.00
FRAGRNT Start/End Date:	10/1/12 - 1/31/15	Rev Account:	530000
			IDC Dist From Code: PSCDST 59
			Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	7,442.65	0.00	15,532.35	15,532.35
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	45,772.00	45,772.00	0.00	38,934.74	0.00	6,837.26	6,837.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,049.00	0.00	(316.00)	(316.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	580.75	0.00	1,004.25	1,004.25
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	6,657.30	0.00	660.70	660.70
710000 In-State Travel	0.00	0.00	0.00	142.23	0.00	(142.23)	(142.23)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	2,045.54	0.00	11,972.46	11,972.46
710200 Foreign Travel	0.00	0.00	0.00	1,012.00	0.00	(1,012.00)	(1,012.00)
710300 Conference Registration Fees	0.00	0.00	50.00	1,613.00	0.00	(1,613.00)	(1,613.00)
Subtotal: Travel	14,018.00	14,018.00	50.00	4,812.77	0.00	9,205.23	9,205.23
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	2,500.00	0.00	6,500.00	6,500.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	11,850.00	11,850.00	0.00	2,877.73	0.00	8,972.27	8,972.27
*Total: 71 - Support (Travel & Non-Travel)	25,868.00	25,868.00	50.00	7,690.50	0.00	18,177.50	18,177.50
**Total Direct Cost Expenditures	78,958.00	78,958.00	50.00	53,282.54	0.00	25,675.46	25,675.46
760300 F&A Expenditures	27,234.00	27,234.00	0.00	22,971.53	0.00	4,262.47	4,262.47
*Total: 76 - F&A and Internal Allocations	27,234.00	27,234.00	0.00	22,971.53	0.00	4,262.47	4,262.47
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	22,971.53	0.00	4,262.47	4,262.47
***Total Expenditures	106,192.00	106,192.00	50.00	76,254.07	0.00	29,937.93	29,937.93
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 1/31/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	50.00	76,254.07	0.00	(76,254.07)	(76,254.07)
*Total: 53 - Sponsored Programs	0.00	0.00	50.00	76,254.07	0.00	(76,254.07)	(76,254.07)
***Total Revenue	0.00	0.00	50.00	76,254.07	0.00	(76,254.07)	(76,254.07)

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive Type: Grant
 FMGR: Prevost, Fernand J

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages		0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	2,078.09	0.00	(2,078.09)	4,403.39
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER
 Resp Org: 5.2.2012
 FRAGRNT Start/End Date: PPRUAB
 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	1,719.09	0.00	5,430.91	5,430.91
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,150.00	7,150.00	0.00	3,458.48	0.00	3,691.52	3,691.52
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	75.00	0.00	1,125.00	1,125.00
*Total: 71 - Support (Travel & Non-Travel)	8,350.00	8,350.00	0.00	3,533.48	0.00	4,816.52	4,816.52
**Total Direct Cost Expenditures	8,350.00	8,350.00	0.00	3,533.48	0.00	4,816.52	4,816.52
***Total Expenditures	8,350.00	8,350.00	0.00	3,533.48	0.00	4,816.52	4,816.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,533.48	0.00	(3,533.48)	(3,533.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,533.48	0.00	(3,533.48)	(3,533.48)
***Total Revenue	0.00	0.00	0.00	3,533.48	0.00	(3,533.48)	(3,533.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED
 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 12/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive
 FMGR: Wei, Philip C
 Type: Grant

PI Name: Wei, Philip C
 Sponsor: New Hampshire College & University Council
 Sponsor ID: None CFDA #:
 Resp Org: PALIWP
 FRAGRNT Start/End Date: 7/1/89 - 1/17/90

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive
 FMGR: Trevorrow, Todd
 Type: Grant

PI Name: Trevorrow, Todd
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 99-1207 CFDA #: NONE
 Resp Org: PALITT
 FRAGRNT Start/End Date: 6/22/99 - 6/30/04

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PALITT - Library Grant-Trevorrow T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel	0.00	0.00	0.00	190.58	0.00	(190.58)	(190.58)
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	3,168.67	0.00	(3,168.67)	1,331.33
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
*Total: 77 - Library Acquisitions	1,500.00	4,500.00	0.00	5,898.26	0.00	(4,398.26)	(1,398.26)
**Total Direct Cost Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
***Total Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total Revenue	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	Davis Educational Foundation	Effective Date:	02/25/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	PAAABV	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/03 - 6/30/06		Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10 Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10 PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
*Total: 61 - Salaries and Wages	79,760.00	121,938.00	0.00	129,581.46	0.00	(49,821.46)	(7,643.46)
65YF10 Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
*Total: 65 - Fringe Benefits	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
710100 Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300 Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710200 Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel	0.00	0.00	0.00	15,476.10	0.00	(15,476.10)	(15,476.10)
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000 Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200 Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support	49,200.00	72,200.00	0.00	44,720.06	0.00	4,479.94	27,479.94
*Total: 71 - Support (Travel & Non-Travel)	49,200.00	72,200.00	0.00	60,196.16	0.00	(10,996.16)	12,003.84
**Total Direct Cost Expenditures	161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
***Total Expenditures	161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
*Total: 53 - Sponsored Programs	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total Revenue	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
***Total Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 53 - Sponsored Programs	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	10,650.06	0.00	(3,650.06)	(3,650.06)
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
*Total: 65 - Fringe Benefits		371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		0.00	0.00	0.00	5,547.70	0.00	(5,547.70)	(5,547.70)
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		33,000.00	33,000.00	0.00	33,051.00	0.00	(51.00)	(51.00)
*Total: 71 - Support (Travel & Non-Travel)		33,000.00	33,000.00	0.00	38,598.70	0.00	(5,598.70)	(5,598.70)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
**Total Direct Cost Expenditures		50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
***Total Expenditures		50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
*Total: 55 - Endowment/Investment Income		371.25	371.25	0.00	0.00	0.00	371.25	371.25
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total Revenue	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: 61 - Salaries and Wages	4,608.00	4,608.00	0.00	5,750.65	0.00	(1,142.65)	(1,142.65)
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
*Total: 65 - Fringe Benefits	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	313.91	0.00	1,386.09	1,386.09
*Total: 71 - Support (Travel & Non-Travel)	2,594.00	2,594.00	0.00	535.07	0.00	2,058.93	2,058.93
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	8,830.71	0.00	260.29	260.29
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	809.97	0.00	99.03	99.03
**Total Indirect Cost Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total Expenditures	10,000.00	10,000.00	0.00	9,640.68	0.00	359.32	359.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
*Total: 61 - Salaries and Wages		17,495.00	17,495.00	0.00	17,580.41	0.00	(85.41)	(85.41)
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
*Total: 65 - Fringe Benefits		7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W
 Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 07/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
*Total: 61 - Salaries and Wages	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
*Total: 71 - Support (Travel & Non-Travel)	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
**Total Direct Cost Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
***Total Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total Revenue	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 61 - Salaries and Wages	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	3,455.00
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support	9,240.00	9,240.00	0.00	4,605.69	0.00	4,634.31	4,634.31
*Total: 71 - Support (Travel & Non-Travel)	9,684.00	9,684.00	0.00	4,911.14	0.00	4,772.86	4,772.86
**Total Direct Cost Expenditures	14,334.00	14,334.00	0.00	4,911.14	0.00	9,422.86	9,422.86
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
*Total: 76 - F&A and Internal Allocations	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
**Total Indirect Cost Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total Expenditures	15,480.00	15,480.00	0.00	5,304.03	0.00	10,175.97	10,175.97
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total Revenue	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 06/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support		33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
**Total Direct Cost Expenditures		33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
***Total Expenditures		33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total Revenue		0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH Student Labor	3,697.50	3,697.50	0.00	574.38	0.00	3,123.12	3,123.12
61SNWS College Work Study	59.27	59.27	0.00	134.85	0.00	(75.58)	(75.58)
*Total: 61 - Salaries and Wages	19,756.77	19,756.77	0.00	9,451.43	0.00	10,305.34	10,305.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100 Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	1,528.58	1,528.58	56.58	245.18	0.00	1,283.40	1,283.40
Subtotal: Travel	1,528.58	1,528.58	56.58	1,057.08	0.00	471.50	471.50
711200 Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
Subtotal: Non-Travel Support	4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
*Total: 71 - Support (Travel & Non-Travel)	6,144.25	6,144.25	56.58	2,470.78	0.00	3,673.47	3,673.47
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	34,086.02	56.58	20,164.34	0.00	13,921.68	13,921.68
***Total Expenditures	34,086.02	34,086.02	56.58	20,164.34	0.00	13,921.68	13,921.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	56.58	20,164.34	0.00	(20,164.34)	(20,164.34)
*Total: 53 - Sponsored Programs	0.00	0.00	56.58	20,164.34	0.00	(20,164.34)	(20,164.34)
***Total Revenue	0.00	0.00	56.58	20,164.34	0.00	(20,164.34)	(20,164.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive Type: Contract
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
*Total: 61 - Salaries and Wages	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
65YF10 Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
*Total: 65 - Fringe Benefits	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
***Total Expenditures	41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)
***Total Revenue	0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
*Total: 71 - Support (Travel & Non-Travel)	445.00	445.00	0.00	121.23	0.00	323.77	323.77
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: 61 - Salaries and Wages		8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
Subtotal: Travel		865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
*Total: 71 - Support (Travel & Non-Travel)		12,161.00	12,161.00	0.00	13,688.97	0.00	(1,527.97)	(1,527.97)
**Total Direct Cost Expenditures		20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: 76 - F&A and Internal Allocations		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/3/11
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/01/2011	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531110	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
*Total: 61 - Salaries and Wages	2,133.00	2,133.00	0.00	2,133.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
*Total: 65 - Fringe Benefits	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	2,331.00	2,331.00	0.00	2,331.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations	187.00	187.00	0.00	186.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total Expenditures	2,518.00	2,518.00	0.00	2,517.88	0.00	0.12	0.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total Revenue	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	04/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531400	Fund Type Level 2	P1	

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: 65 - Fringe Benefits		379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures		2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: 76 - F&A and Internal Allocations		190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures		190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures		2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: 61 - Salaries and Wages		3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: 65 - Fringe Benefits		288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
Subtotal: Travel		395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
Subtotal: Non-Travel Support		279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: 71 - Support (Travel & Non-Travel)		674.00	674.00	0.00	596.96	0.00	77.04	77.04
**Total Direct Cost Expenditures		4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: 76 - F&A and Internal Allocations		324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures		324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures		4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: 61 - Salaries and Wages		3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures		3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: 76 - F&A and Internal Allocations		363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures		363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures		4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/26/201
Sponsor ID:	NHCF #87997	Term Date:	IDC Basis Code: TDC
Resp Org:	PPRUAB	Expend End Date:	IDC Rate Code: IDC10 10.00
FRAGRNT Start/End Date:	9/26/13 - 8/30/15	Rev Account:	531100
			IDC Dist From Code: PSCDST 10
			Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,580.73	0.00	(10,580.73)	(10,580.73)
611F80 Faculty NTT Instructional	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
613N60 Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
61CPEX Part Time Salary	3,237.00	3,237.00	1,251.26	8,478.34	2,588.82	(7,830.16)	(7,830.16)
61CPHX Part Time Hourly	0.00	0.00	1,257.54	1,948.76	0.00	(1,948.76)	(1,948.76)
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: 61 - Salaries and Wages	16,719.00	16,719.00	2,508.80	21,147.83	2,588.82	(7,017.65)	(7,017.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.06	0.00	(11.06)	(11.06)
65YF10 Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	4,898.83	0.00	117.17	117.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	193.17	811.77	199.34	(1,011.11)	(1,011.11)
*Total: 65 - Fringe Benefits	5,016.00	5,016.00	193.17	5,721.66	199.34	(905.00)	(905.00)
710000 In-State Travel	1,505.00	1,505.00	418.61	1,116.86	0.00	388.14	388.14
710100 Out-of-State Travel	0.00	0.00	0.00	193.08	0.00	(193.08)	(193.08)
710300 Conference Registration Fees	0.00	0.00	0.00	323.14	0.00	(323.14)	(323.14)
Subtotal: Travel	1,505.00	1,505.00	418.61	1,633.08	0.00	(128.08)	(128.08)
711100 Supplies-General	0.00	0.00	0.00	184.08	0.00	(184.08)	(184.08)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,215.00	10,215.00	0.00	300.00	8,500.00	1,415.00	1,415.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
Subtotal: Non-Travel Support	22,215.00	22,215.00	0.00	908.92	8,500.00	12,806.08	12,806.08
*Total: 71 - Support (Travel & Non-Travel)	23,720.00	23,720.00	418.61	2,542.00	8,500.00	12,678.00	12,678.00
**Total Direct Cost Expenditures	45,455.00	45,455.00	3,120.58	29,411.49	11,288.16	4,755.35	4,755.35
760300 F&A Expenditures	4,545.00	4,545.00	312.05	2,941.00	0.00	1,604.00	1,604.00
*Total: 76 - F&A and Internal Allocations	4,545.00	4,545.00	312.05	2,941.00	0.00	1,604.00	1,604.00
**Total Indirect Cost Expenditures	4,545.00	4,545.00	312.05	2,941.00	0.00	1,604.00	1,604.00
***Total Expenditures	50,000.00	50,000.00	3,432.63	32,352.49	11,288.16	6,359.35	6,359.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,432.63	32,352.49	0.00	(32,352.49)	(32,352.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 8/30/15

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,432.63	32,352.49	0.00	(32,352.49)	(32,352.49)
***Total Revenue	0.00	0.00	3,432.63	32,352.49	0.00	(32,352.49)	(32,352.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 8/30/15

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	192.29	0.00	(192.29)	(192.29)
Subtotal: Travel	0.00	0.00	0.00	192.29	0.00	(192.29)	(192.29)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	192.29	0.00	(192.29)	(192.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	192.29	0.00	(192.29)	(192.29)
760300 F&A Expenditures	0.00	0.00	0.00	19.23	0.00	(19.23)	(19.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19.23	0.00	(19.23)	(19.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19.23	0.00	(19.23)	(19.23)
***Total Expenditures	0.00	0.00	0.00	211.52	0.00	(211.52)	(211.52)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	211.52	0.00	(211.52)	(211.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211.52	0.00	(211.52)	(211.52)
***Total Revenue	0.00	0.00	0.00	211.52	0.00	(211.52)	(211.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/14

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,341.00	27,341.00	1,621.06	16,688.94	15,967.54	(5,315.48)	(5,315.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: 61 - Salaries and Wages	27,341.00	27,341.00	1,621.06	20,828.94	15,967.54	(9,455.48)	(9,455.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	624.12	7,282.62	6,147.50	(13,430.12)	(13,430.12)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: 65 - Fringe Benefits	12,659.00	12,659.00	624.12	7,609.69	6,147.50	(1,098.19)	(1,098.19)
**Total Direct Cost Expenditures	40,000.00	40,000.00	2,245.18	28,438.63	22,115.04	(10,553.67)	(10,553.67)
***Total Expenditures	40,000.00	40,000.00	2,245.18	28,438.63	22,115.04	(10,553.67)	(10,553.67)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,245.18	28,438.63	0.00	(28,438.63)	(28,438.63)
*Total: 53 - Sponsored Programs	0.00	0.00	2,245.18	28,438.63	0.00	(28,438.63)	(28,438.63)
***Total Revenue	0.00	0.00	2,245.18	28,438.63	0.00	(28,438.63)	(28,438.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 04/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 77 - Library Acquisitions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: AWARD LETTER
 Resp Org: 6.9.14
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	06/09/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531110	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
61CPEX	Part Time Salary	6,144.00	6,144.00	0.00	6,144.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		14,444.00	14,444.00	0.00	6,144.00	0.00	8,300.00	8,300.00
65YF10	Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	0.00	0.00	3,196.00	3,196.00
65YP10	Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	477.20	0.00	(4.20)	(4.20)
*Total: 65 - Fringe Benefits		3,669.00	3,669.00	0.00	477.20	0.00	3,191.80	3,191.80
711200	Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000	Postage-General	0.00	0.00	0.00	16.73	83.27	(100.00)	(100.00)
Subtotal: Non-Travel Support		4,700.00	4,700.00	0.00	558.48	83.27	4,058.25	4,058.25
*Total: 71 - Support (Travel & Non-Travel)		4,700.00	4,700.00	0.00	558.48	83.27	4,058.25	4,058.25
**Total Direct Cost Expenditures		22,813.00	22,813.00	0.00	7,179.68	83.27	15,550.05	15,550.05
760300	F&A Expenditures	1,811.00	1,811.00	0.00	574.38	0.00	1,236.62	1,236.62
*Total: 76 - F&A and Internal Allocations		1,811.00	1,811.00	0.00	574.38	0.00	1,236.62	1,236.62
**Total Indirect Cost Expenditures		1,811.00	1,811.00	0.00	574.38	0.00	1,236.62	1,236.62
***Total Expenditures		24,624.00	24,624.00	0.00	7,754.06	83.27	16,786.67	16,786.67
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,754.06	0.00	(7,754.06)	(7,754.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,754.06	0.00	(7,754.06)	(7,754.06)
***Total Revenue		0.00	0.00	0.00	7,754.06	0.00	(7,754.06)	(7,754.06)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU DATED XXXX CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	8,480.00	8,480.00	0.00	5,586.03	0.00	2,893.97	2,893.97
65YP10 Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: 65 - Fringe Benefits	678.00	678.00	0.00	430.11	0.00	247.89	247.89
710000 In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
Subtotal: Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
**Total Direct Cost Expenditures	9,158.00	9,158.00	0.00	6,058.78	0.00	3,099.22	3,099.22
760300 F&A Expenditures	916.00	916.00	0.00	605.87	0.00	310.13	310.13
*Total: 76 - F&A and Internal Allocations	916.00	916.00	0.00	605.87	0.00	310.13	310.13
**Total Indirect Cost Expenditures	916.00	916.00	0.00	605.87	0.00	310.13	310.13
***Total Expenditures	10,074.00	10,074.00	0.00	6,664.65	0.00	3,409.35	3,409.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,664.65	0.00	(6,664.65)	(6,664.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,664.65	0.00	(6,664.65)	(6,664.65)
***Total Revenue	0.00	0.00	0.00	6,664.65	0.00	(6,664.65)	(6,664.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB
 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
*Total: 61 - Salaries and Wages	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
*Total: 65 - Fringe Benefits	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
**Total Direct Cost Expenditures	25,055.00	25,055.00	0.00	0.00	0.00	25,055.00	25,055.00
760300 F&A Expenditures	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
*Total: 76 - F&A and Internal Allocations	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
**Total Indirect Cost Expenditures	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
***Total Expenditures	27,560.00	27,560.00	0.00	0.00	0.00	27,560.00	27,560.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages	0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
Revenue							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive
 Type: Grant
 FMGR: Gregory, Janice

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #:
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
**Total Direct Cost Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
***Total Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive
 Type: Grant
 FMGR: Gregory, Janice

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/92 - 12/31/92

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages	0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support	0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
**Total Direct Cost Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
Revenue							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U035 - Sustaining Ecosystem Health in Nort
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
 Sponsor:
 Sponsor ID: PZ09-027
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11
 CFDA #: 10.652

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
*Total: 61 - Salaries and Wages		8,642.00	8,642.00	0.00	14,642.21	0.00	(6,000.21)	(6,000.21)
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
*Total: 65 - Fringe Benefits		138.00	138.00	0.00	137.93	0.00	0.07	0.07
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support		18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
*Total: 71 - Support (Travel & Non-Travel)		18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
**Total Direct Cost Expenditures		27,755.00	27,755.00	0.00	28,128.72	0.00	(373.72)	(373.72)
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
*Total: 76 - F&A and Internal Allocations		5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
**Total Indirect Cost Expenditures		5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total Expenditures		32,811.00	32,811.00	0.00	32,156.78	0.00	654.22	654.22
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total Revenue		0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD #19743 CFDA #: 10.500
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 12/13/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		8,440.00	8,440.00	0.00	9,725.40	0.00	(1,285.40)	(1,285.40)
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
*Total: 65 - Fringe Benefits		3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		2,854.00	2,854.00	0.00	760.21	0.00	2,093.79	2,093.79
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		7,075.00	7,075.00	0.00	3,671.41	0.00	3,403.59	3,403.59
*Total: 71 - Support (Travel & Non-Travel)		9,929.00	9,929.00	0.00	4,431.62	0.00	5,497.38	5,497.38
**Total Direct Cost Expenditures		22,065.00	22,065.00	0.00	17,445.94	0.00	4,619.06	4,619.06
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
*Total: 76 - F&A and Internal Allocations		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
**Total Indirect Cost Expenditures		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total Expenditures		27,002.00	27,002.00	0.00	23,135.39	0.00	3,866.61	3,866.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total Revenue		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages	4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10 Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: 65 - Fringe Benefits	1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000 In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100 Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel	1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100 Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000 Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
*Total: 71 - Support (Travel & Non-Travel)	8,110.00	8,110.00	0.00	2,631.88	0.00	5,478.12	5,478.12
**Total Direct Cost Expenditures	15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300 F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: 76 - F&A and Internal Allocations	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures	17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: 61 - Salaries and Wages		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
*Total: 71 - Support (Travel & Non-Travel)	113,189.00	113,189.00	0.00	80,221.12	0.00	32,967.88	32,967.88
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: 74 - Capitalizable Plant and Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: 76 - F&A and Internal Allocations	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	52,838.00	52,838.00	1,153.86	40,154.38	11,365.52	1,318.10	1,318.10
615F10	PAT	24,181.00	24,181.00	0.00	0.00	0.00	24,181.00	24,181.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	479.24	0.00	(479.24)	(479.24)
61CPEX	Part Time Salary	25,659.00	25,659.00	0.00	18,827.13	0.00	6,831.87	6,831.87
61CPHX	Part Time Hourly	0.00	0.00	2,667.75	27,832.23	0.00	(27,832.23)	(27,832.23)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	401.25	1,493.50	0.00	(1,493.50)	(1,493.50)
*Total: 61 - Salaries and Wages		102,678.00	102,678.00	4,222.86	111,187.55	11,365.52	(19,875.07)	(19,875.07)
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.90	198.69	0.00	(198.69)	(198.69)
65YF10	Full Fringe Benefit Distr Expe	13,940.00	13,940.00	0.00	0.00	0.00	13,940.00	13,940.00
65YP10	Nonstatus Benefit Distr (Fica)	2,110.00	2,110.00	205.42	3,976.46	0.00	(1,866.46)	(1,866.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: 65 - Fringe Benefits		16,050.00	16,050.00	236.32	6,071.29	0.00	9,978.71	9,978.71
710000	In-State Travel	5,300.00	5,300.00	547.65	5,712.09	0.00	(412.09)	(412.09)
710100	Out-of-State Travel	3,500.00	3,500.00	0.00	641.97	0.00	2,858.03	2,858.03
710300	Conference Registration Fees	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,319.95	0.00	(2,319.95)	(2,319.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
Subtotal: Travel		8,800.00	8,800.00	547.65	10,260.01	0.00	(1,460.01)	(1,460.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	172,000.00	172,000.00	1,015.70	148,630.88	0.00	23,369.12	23,369.12
713000	Printing & Copying-General	0.00	0.00	0.00	796.51	0.00	(796.51)	(796.51)
713005	Printing & Copying-Campus	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
714000	Postage-General	0.00	0.00	26.45	267.26	0.00	(267.26)	(267.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	103.00	(103.00)	(103.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.11	0.00	(237.11)	(237.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	172,000.00	172,000.00	1,042.15	163,944.94	103.00	7,952.06	7,952.06
*Total: 71 - Support (Travel & Non-Travel)	180,800.00	180,800.00	1,589.80	174,204.95	103.00	6,492.05	6,492.05
**Total Direct Cost Expenditures	299,528.00	299,528.00	6,048.98	291,463.79	11,468.52	(3,404.31)	(3,404.31)
760300 F&A Expenditures	60,067.00	60,067.00	2,470.37	65,026.28	0.00	(4,959.28)	(4,959.28)
*Total: 76 - F&A and Internal Allocations	60,067.00	60,067.00	2,470.37	65,026.28	0.00	(4,959.28)	(4,959.28)
**Total Indirect Cost Expenditures	60,067.00	60,067.00	2,470.37	65,026.28	0.00	(4,959.28)	(4,959.28)
***Total Expenditures	359,595.00	359,595.00	8,519.35	356,490.07	11,468.52	(8,363.59)	(8,363.59)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	324,702.25	0.00	(324,702.25)	(324,702.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,702.25	0.00	(324,702.25)	(324,702.25)
***Total Revenue	0.00	0.00	0.00	324,702.25	0.00	(324,702.25)	(324,702.25)

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	66,463.00	66,463.00	3,052.00	62,989.54	25,942.00	(22,468.54)	(22,468.54)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	1,469.08	16,469.20	13,531.00	(15,000.20)	(15,000.20)
*Total: 61 - Salaries and Wages		81,463.00	81,463.00	4,521.08	79,458.74	39,473.00	(37,468.74)	(37,468.74)
65YF10	Full Fringe Benefit Distr Expe	29,433.00	29,433.00	1,175.02	28,433.41	9,987.67	(8,988.08)	(8,988.08)
*Total: 65 - Fringe Benefits		29,433.00	29,433.00	1,175.02	28,433.41	9,987.67	(8,988.08)	(8,988.08)
710000	In-State Travel	3,000.00	3,000.00	0.00	864.24	0.00	2,135.76	2,135.76
710300	Conference Registration Fees	0.00	0.00	0.00	639.00	0.00	(639.00)	(639.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	388.06	0.00	(388.06)	(388.06)
Subtotal: Travel		3,000.00	3,000.00	0.00	2,240.30	0.00	759.70	759.70
711100	Supplies-General	0.00	0.00	0.00	215.68	0.00	(215.68)	(215.68)
711160	Supplies-Books	0.00	0.00	0.00	42.45	0.00	(42.45)	(42.45)
711200	Research Supplies	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
713000	Printing & Copying-General	0.00	0.00	0.00	766.25	0.00	(766.25)	(766.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
Subtotal: Non-Travel Support		13,560.00	13,560.00	0.00	5,811.70	0.00	7,748.30	7,748.30
*Total: 71 - Support (Travel & Non-Travel)		16,560.00	16,560.00	0.00	8,052.00	0.00	8,508.00	8,508.00
**Total Direct Cost Expenditures		127,456.00	127,456.00	5,696.10	115,944.15	49,460.67	(37,948.82)	(37,948.82)
760300	F&A Expenditures	47,656.00	47,656.00	2,644.83	46,483.35	0.00	1,172.65	1,172.65
*Total: 76 - F&A and Internal Allocations		47,656.00	47,656.00	2,644.83	46,483.35	0.00	1,172.65	1,172.65
**Total Indirect Cost Expenditures		47,656.00	47,656.00	2,644.83	46,483.35	0.00	1,172.65	1,172.65
***Total Expenditures		175,112.00	175,112.00	8,340.93	162,427.50	49,460.67	(36,776.17)	(36,776.17)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	144,303.45	0.00	(144,303.45)	(144,303.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	144,303.45	0.00	(144,303.45)	(144,303.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14
 Org: PACEGM - Ctr for Environment Green M

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/14/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:		Fund Type Level 2	P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	144,303.45	0.00	(144,303.45)	(144,303.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,779.54	0.00	(9,779.54)	(9,779.54)
61CPEX Part Time Salary	34,703.00	34,703.00	800.00	25,372.25	0.00	9,330.75	9,330.75
*Total: 61 - Salaries and Wages	34,703.00	34,703.00	800.00	35,151.79	0.00	(448.79)	(448.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,132.83	0.00	(4,132.83)	(4,132.83)
65YP10 Nonstatus Benefit Distr (Fica)	2,883.00	2,883.00	61.60	2,187.36	0.00	695.64	695.64
*Total: 65 - Fringe Benefits	2,883.00	2,883.00	61.60	6,320.19	0.00	(3,437.19)	(3,437.19)
710000 In-State Travel	2,000.00	2,000.00	0.00	61.90	0.00	1,938.10	1,938.10
710100 Out-of-State Travel	0.00	0.00	0.00	78.31	0.00	(78.31)	(78.31)
Subtotal: Travel	2,000.00	2,000.00	0.00	140.21	0.00	1,859.79	1,859.79
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	423.33	0.00	1,576.67	1,576.67
**Total Direct Cost Expenditures	39,586.00	39,586.00	861.60	41,895.31	0.00	(2,309.31)	(2,309.31)
760300 F&A Expenditures	20,301.00	20,301.00	468.00	20,563.79	0.00	(262.79)	(262.79)
*Total: 76 - F&A and Internal Allocations	20,301.00	20,301.00	468.00	20,563.79	0.00	(262.79)	(262.79)
**Total Indirect Cost Expenditures	20,301.00	20,301.00	468.00	20,563.79	0.00	(262.79)	(262.79)
***Total Expenditures	59,887.00	59,887.00	1,329.60	62,459.10	0.00	(2,572.10)	(2,572.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	53,657.39	0.00	(53,657.39)	(53,657.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,657.39	0.00	(53,657.39)	(53,657.39)
***Total Revenue	0.00	0.00	0.00	53,657.39	0.00	(53,657.39)	(53,657.39)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,625.25	0.00	(11,625.25)	(11,625.25)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: 61 - Salaries and Wages	15,338.00	15,338.00	0.00	25,828.28	0.00	(10,490.28)	(10,490.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10 Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.09	0.00	(946.09)	(946.09)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: 65 - Fringe Benefits	6,797.00	6,797.00	0.00	2,146.88	0.00	4,650.12	4,650.12
710000 In-State Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
711200 Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000 Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Subtotal: Non-Travel Support	14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
*Total: 71 - Support (Travel & Non-Travel)	18,163.00	18,163.00	0.00	223.44	0.00	17,939.56	17,939.56
**Total Direct Cost Expenditures	40,298.00	40,298.00	0.00	28,198.60	0.00	12,099.40	12,099.40
760300 F&A Expenditures	8,973.00	8,973.00	0.00	15,109.48	0.00	(6,136.48)	(6,136.48)
*Total: 76 - F&A and Internal Allocations	8,973.00	8,973.00	0.00	15,109.48	0.00	(6,136.48)	(6,136.48)
**Total Indirect Cost Expenditures	8,973.00	8,973.00	0.00	15,109.48	0.00	(6,136.48)	(6,136.48)
***Total Expenditures	49,271.00	49,271.00	0.00	43,308.08	0.00	5,962.92	5,962.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	48,126.56	0.00	(48,126.56)	(48,126.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,126.56	0.00	(48,126.56)	(48,126.56)
***Total Revenue	0.00	0.00	0.00	48,126.56	0.00	(48,126.56)	(48,126.56)

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: 61 - Salaries and Wages	2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10 Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: 65 - Fringe Benefits	214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000 In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
Subtotal: Travel	152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200 Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
Subtotal: Non-Travel Support	100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: 71 - Support (Travel & Non-Travel)	252.00	252.00	0.00	340.27	0.00	(88.27)	(88.27)
**Total Direct Cost Expenditures	2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300 F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: 76 - F&A and Internal Allocations	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures	4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
Subtotal: Non-Travel Support		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
*Total: 71 - Support (Travel & Non-Travel)		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures		4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: 76 - F&A and Internal Allocations		590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures		590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures		5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

Grant: 64U045 - EPSCoR Water
 Fund: 64U057 - ESPCoR REU and RET

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: 65 - Fringe Benefits	158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
Subtotal: Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	333.46	0.00	(333.46)	(333.46)
722200 Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
*Total: 72 - Student and/or Participant Support	6,010.00	6,010.00	0.00	5,000.00	0.00	1,010.00	1,010.00
730001 Subcontracts 01	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	2,720.00	2,720.00	0.00	2,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	12,138.00	12,138.00	0.00	10,382.46	0.00	1,755.54	1,755.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)
***Total Revenue	0.00	0.00	0.00	10,382.46	0.00	(10,382.46)	(10,382.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: 61 - Salaries and Wages	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: 65 - Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	0.00	0.00	524.00	524.00
Subtotal: Travel	524.00	524.00	0.00	0.00	0.00	524.00	524.00
*Total: 71 - Support (Travel & Non-Travel)	524.00	524.00	0.00	0.00	0.00	524.00	524.00
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,222.77	0.00	531.23	531.23
760300 F&A Expenditures	238.00	238.00	0.00	211.13	0.00	26.87	26.87
*Total: 76 - F&A and Internal Allocations	238.00	238.00	0.00	211.13	0.00	26.87	26.87
**Total Indirect Cost Expenditures	238.00	238.00	0.00	211.13	0.00	26.87	26.87
***Total Expenditures	4,992.00	4,992.00	0.00	4,433.90	0.00	558.10	558.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,463.68	0.00	(2,463.68)	(2,463.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,463.68	0.00	(2,463.68)	(2,463.68)
***Total Revenue	0.00	0.00	0.00	2,463.68	0.00	(2,463.68)	(2,463.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U071 - REU-RET Green-Bush

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Non-Travel Support	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200 Participant Support	960.00	960.00	165.00	319.00	0.00	641.00	641.00
*Total: 72 - Student and/or Participant Support	960.00	960.00	165.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures	3,082.00	3,082.00	165.00	1,396.00	0.00	1,686.00	1,686.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	3,667.00	165.00	1,981.00	0.00	1,686.00	1,686.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total Revenue	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12
Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

Fund Information		Fund Indirect Cost Information	
Effective Date:	07/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
*Total: 61 - Salaries and Wages		5,333.00	5,333.00	0.00	5,443.74	0.00	(110.74)	(110.74)
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
*Total: 65 - Fringe Benefits		2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
710000	In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100	Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
Subtotal: Travel		1,072.00	1,072.00	0.00	122.18	0.00	949.82	949.82
713000	Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200	Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		8,100.00	8,100.00	0.00	3,276.26	0.00	4,823.74	4,823.74
*Total: 71 - Support (Travel & Non-Travel)		9,172.00	9,172.00	0.00	3,398.44	0.00	5,773.56	5,773.56
**Total Direct Cost Expenditures		16,830.00	16,830.00	0.00	11,313.64	0.00	5,516.36	5,516.36
760300	F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
*Total: 76 - F&A and Internal Allocations		3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
**Total Indirect Cost Expenditures		3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total Expenditures		19,950.00	19,950.00	0.00	14,525.39	0.00	5,424.61	5,424.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total Revenue		0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
*Total: 61 - Salaries and Wages		50,666.00	50,666.00	0.00	65,669.08	0.00	(15,003.08)	(15,003.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
*Total: 65 - Fringe Benefits		5,257.00	5,257.00	0.00	4,849.92	0.00	407.08	407.08
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
Subtotal: Travel		6,900.00	6,900.00	0.00	6,743.56	0.00	156.44	156.44
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		24,137.00	24,137.00	0.00	16,982.86	0.00	7,154.14	7,154.14
*Total: 71 - Support (Travel & Non-Travel)		31,037.00	31,037.00	0.00	23,726.42	0.00	7,310.58	7,310.58
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	01/28/201	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON09	58.50
Expend End Date:		IDC Dist From Code:	PSCDST	58.5
Rev Account:	531210	Fund Type Level 2	P1	

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	54,066.00	54,066.00	0.00	38,193.36	0.00	15,872.64	15,872.64
**Total Direct Cost Expenditures	141,026.00	141,026.00	0.00	132,438.78	0.00	8,587.22	8,587.22
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
*Total: 76 - F&A and Internal Allocations	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
**Total Indirect Cost Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total Expenditures	170,666.00	170,666.00	0.00	170,855.17	0.00	(189.17)	(189.17)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total Revenue	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #1 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/15

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	25,715.00	25,715.00	1,952.10	25,378.56	0.00	336.44	336.44
*Total: 61 - Salaries and Wages	25,715.00	25,715.00	1,952.10	25,378.56	0.00	336.44	336.44
65YP10 Nonstatus Benefit Distr (Fica)	2,135.00	2,135.00	150.32	2,033.89	0.00	101.11	101.11
*Total: 65 - Fringe Benefits	2,135.00	2,135.00	150.32	2,033.89	0.00	101.11	101.11
**Total Direct Cost Expenditures	27,850.00	27,850.00	2,102.42	27,412.45	0.00	437.55	437.55
760300 F&A Expenditures	15,300.00	15,300.00	1,141.98	14,846.45	0.00	453.55	453.55
*Total: 76 - F&A and Internal Allocations	15,300.00	15,300.00	1,141.98	14,846.45	0.00	453.55	453.55
**Total Indirect Cost Expenditures	15,300.00	15,300.00	1,141.98	14,846.45	0.00	453.55	453.55
***Total Expenditures	43,150.00	43,150.00	3,244.40	42,258.90	0.00	891.10	891.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,244.40	42,258.90	0.00	(42,258.90)	(42,258.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,244.40	42,258.90	0.00	(42,258.90)	(42,258.90)
***Total Revenue	0.00	0.00	3,244.40	42,258.90	0.00	(42,258.90)	(42,258.90)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
*Total: 61 - Salaries and Wages		45,945.00	45,945.00	0.00	44,237.22	0.00	1,707.78	1,707.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
*Total: 65 - Fringe Benefits		3,555.00	3,555.00	0.00	3,411.77	0.00	143.23	143.23
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
Subtotal: Travel		8,500.00	8,500.00	0.00	4,754.43	0.00	3,745.57	3,745.57
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,000.00	11,000.00	0.00	12,212.22	0.00	(1,212.22)	(1,212.22)
*Total: 71 - Support (Travel & Non-Travel)		19,500.00	19,500.00	0.00	16,966.65	0.00	2,533.35	2,533.35
**Total Direct Cost Expenditures		69,000.00	69,000.00	0.00	64,615.64	0.00	4,384.36	4,384.36
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
*Total: 76 - F&A and Internal Allocations		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
**Total Indirect Cost Expenditures		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
***Total Expenditures		97,958.00	97,958.00	0.00	90,715.61	0.00	7,242.39	7,242.39
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1226
 FRAGRNT Start/End Date: PAADGS
 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/28/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
***Total Revenue	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	6,927.00	6,927.00	0.00	7,421.62	0.00	(494.62)	(494.62)
611F80 Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	1,153.86	1,153.86	11,365.52	2,480.62	2,480.62
61CPEX Part Time Salary	1,869.00	1,869.00	0.00	1,911.60	0.00	(42.60)	(42.60)
61CPHX Part Time Hourly	0.00	0.00	960.50	6,806.00	0.00	(6,806.00)	(6,806.00)
61SNSH Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: 61 - Salaries and Wages	53,201.00	53,201.00	2,114.36	17,293.08	11,365.52	24,542.40	24,542.40
65YF10 Full Fringe Benefit Distr Expe	6,536.00	6,536.00	0.00	3,041.12	0.00	3,494.88	3,494.88
65YP10 Nonstatus Benefit Distr (Fica)	2,028.00	2,028.00	73.96	681.70	0.00	1,346.30	1,346.30
*Total: 65 - Fringe Benefits	8,564.00	8,564.00	73.96	3,722.82	0.00	4,841.18	4,841.18
710000 In-State Travel	9,189.00	9,189.00	0.00	234.93	0.00	8,954.07	8,954.07
710100 Out-of-State Travel	0.00	0.00	73.80	246.00	0.00	(246.00)	(246.00)
Subtotal: Travel	9,189.00	9,189.00	73.80	480.93	0.00	8,708.07	8,708.07
711200 Research Supplies	21,500.00	21,500.00	0.00	14,747.63	0.00	6,752.37	6,752.37
Subtotal: Non-Travel Support	21,500.00	21,500.00	0.00	14,747.63	0.00	6,752.37	6,752.37
*Total: 71 - Support (Travel & Non-Travel)	30,689.00	30,689.00	73.80	15,228.56	0.00	15,460.44	15,460.44
722300 Other Financial Aid	11,403.00	11,403.00	0.00	0.00	0.00	11,403.00	11,403.00
*Total: 72 - Student and/or Participant Support	11,403.00	11,403.00	0.00	0.00	0.00	11,403.00	11,403.00
**Total Direct Cost Expenditures	103,857.00	103,857.00	2,262.12	36,244.46	11,365.52	56,247.02	56,247.02
760300 F&A Expenditures	31,387.00	31,387.00	1,247.47	10,202.96	0.00	21,184.04	21,184.04
*Total: 76 - F&A and Internal Allocations	31,387.00	31,387.00	1,247.47	10,202.96	0.00	21,184.04	21,184.04
**Total Indirect Cost Expenditures	31,387.00	31,387.00	1,247.47	10,202.96	0.00	21,184.04	21,184.04
***Total Expenditures	135,244.00	135,244.00	3,509.59	46,447.42	11,365.52	77,431.06	77,431.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,745.65	0.00	(29,745.65)	(29,745.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,745.65	0.00	(29,745.65)	(29,745.65)
***Total Revenue	0.00	0.00	0.00	29,745.65	0.00	(29,745.65)	(29,745.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information

Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.40	15.40	0.00	(15.40)	(15.40)
*Total: 65 - Fringe Benefits	0.00	0.00	15.40	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	215.40	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	117.00	117.00	0.00	(117.00)	(117.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	117.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	117.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	332.40	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	332.40	332.40	0.00	(332.40)	(332.40)
*Total: 53 - Sponsored Programs	0.00	0.00	332.40	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	332.40	332.40	0.00	(332.40)	(332.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	8,301.85	8,301.85	6,136.15	(14,438.00)	(14,438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	8,301.85	8,301.85	6,136.15	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	639.24	639.24	472.48	(1,111.72)	(1,111.72)
*Total: 65 - Fringe Benefits	0.00	0.00	639.24	639.24	472.48	(1,111.72)	(1,111.72)
**Total Direct Cost Expenditures	0.00	0.00	8,941.09	8,941.09	6,608.63	(15,549.72)	(15,549.72)
760300 F&A Expenditures	0.00	0.00	4,898.09	4,898.09	0.00	(4,898.09)	(4,898.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,898.09	4,898.09	0.00	(4,898.09)	(4,898.09)
**Total Indirect Cost Expenditures	0.00	0.00	4,898.09	4,898.09	0.00	(4,898.09)	(4,898.09)
***Total Expenditures	0.00	0.00	13,839.18	13,839.18	6,608.63	(20,447.81)	(20,447.81)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	13,839.18	13,839.18	0.00	(13,839.18)	(13,839.18)
*Total: 53 - Sponsored Programs	0.00	0.00	13,839.18	13,839.18	0.00	(13,839.18)	(13,839.18)
***Total Revenue	0.00	0.00	13,839.18	13,839.18	0.00	(13,839.18)	(13,839.18)

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 Type: Grant
 FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages	0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel	0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support	0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 FMGR: Fitzpatrick Jr, Thomas M
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/90 - 12/31/90

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	751.38	0.00	751.38	0.00	(751.38)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
***Total Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name:	Sutcliffe, Liane S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)	Effective Date:	07/27/200	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		
Resp Org:	PFGRNT	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:	Fund Type Level 2	P1	

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,723.00)	1,595.78	0.00	(1,595.78)	(1,595.78)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(1,723.00)	1,595.59	0.00	(1,595.59)	(1,595.59)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(663.35)	602.66	0.00	(602.66)	(602.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits		0.00	0.00	(663.35)	602.62	0.00	(602.62)	(602.62)
**Total Direct Cost Expenditures		0.00	0.00	(2,386.35)	2,198.21	0.00	(2,198.21)	(2,198.21)
***Total Expenditures		0.00	0.00	(2,386.35)	2,198.21	0.00	(2,198.21)	(2,198.21)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10 Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
*Total: 61 - Salaries and Wages	261,908.00	261,908.00	0.00	224,859.47	0.00	37,048.53	37,048.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10 Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10 Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
*Total: 65 - Fringe Benefits	110,218.00	110,218.00	0.00	91,127.01	0.00	19,090.99	19,090.99
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel	500.00	500.00	0.00	2,630.46	0.00	(2,130.46)	(2,130.46)
711100 Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,514.83	0.00	(2,514.83)	(2,514.83)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	5,145.29	0.00	(4,645.29)	(4,645.29)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
***Total Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total Revenue	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,919.36	0.00	(3,919.36)	(3,919.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)
***Total Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
*Total: 72 - Student and/or Participant Support	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
**Total Direct Cost Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total Revenue	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
*Total: 61 - Salaries and Wages	157,292.20	157,292.20	0.00	156,713.83	0.00	578.37	578.37
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
*Total: 65 - Fringe Benefits	59,578.00	59,578.00	0.00	61,605.61	0.00	(2,027.61)	(2,027.61)
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel	5,347.00	5,347.00	0.00	2,206.41	0.00	3,140.59	3,140.59
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	7,870.00	7,870.00	0.00	9,748.31	0.00	(1,878.31)	(1,878.31)
*Total: 71 - Support (Travel & Non-Travel)	13,217.00	13,217.00	0.00	11,954.72	0.00	1,262.28	1,262.28
**Total Direct Cost Expenditures	230,087.20	230,087.20	0.00	230,274.16	0.00	(186.96)	(186.96)
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
*Total: 76 - F&A and Internal Allocations	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
**Total Indirect Cost Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total Expenditures	248,696.20	248,696.20	0.00	248,696.20	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total Revenue	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
**Total Direct Cost Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total Revenue	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10 Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages	145,250.49	145,250.49	0.00	145,001.39	0.00	249.10	249.10
65YF10 Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
*Total: 65 - Fringe Benefits	50,797.85	50,797.85	0.00	50,797.85	0.00	0.00	0.00
7100 In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000 In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100 Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel	6,960.48	6,960.48	0.00	2,202.69	0.00	4,757.79	4,757.79
711100 Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000 Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000 Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100 Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10
Org: PAUSHP - Special Services Grant-Hage P

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	10,827.79	0.00	(4,757.79)	(4,757.79)
*Total: 71 - Support (Travel & Non-Travel)	13,030.48	13,030.48	0.00	13,030.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	209,078.82	209,078.82	0.00	208,829.72	0.00	249.10	249.10
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
*Total: 76 - F&A and Internal Allocations	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
**Total Indirect Cost Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total Expenditures	226,363.32	226,363.32	0.00	226,104.53	0.00	258.79	258.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
***Total Revenue	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10 Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages	140,061.08	140,061.08	0.00	140,061.08	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10 Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10 Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
*Total: 65 - Fringe Benefits	52,196.25	52,196.25	0.00	52,196.25	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100 Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400 Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel	5,734.39	5,734.39	0.00	3,088.34	0.00	2,646.05	2,646.05
711000 Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000 Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000 Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100 Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAUSHP	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/05 - 8/31/10				

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	8,716.05	0.00	(2,646.05)	(2,646.05)
*Total: 71 - Support (Travel & Non-Travel)	11,804.39	11,804.39	0.00	11,804.39	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	204,061.72	204,061.72	0.00	204,061.72	0.00	0.00	0.00
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total Expenditures	220,386.63	220,386.63	0.00	220,386.63	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total Revenue	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
*Total: 72 - Student and/or Participant Support	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
**Total Direct Cost Expenditures	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total Expenditures	45,026.01	45,026.01	0.00	45,026.01	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total Revenue	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS	College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0	Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
*Total: 61 - Salaries and Wages		165,520.80	165,520.80	0.00	154,151.97	0.00	11,368.83	11,368.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: 65 - Fringe Benefits		61,200.00	61,200.00	0.00	51,736.75	0.00	9,463.25	9,463.25
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel		4,400.00	4,400.00	0.00	14,576.95	0.00	(10,176.95)	(10,176.95)
711100	Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000	Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support	48,122.48	48,122.48	0.00	58,636.19	0.00	(10,513.71)	(10,513.71)
*Total: 71 - Support (Travel & Non-Travel)	52,522.48	52,522.48	0.00	73,213.14	0.00	(20,690.66)	(20,690.66)
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Direct Cost Expenditures	279,243.28	279,243.28	0.00	279,111.86	0.00	131.42	131.42
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
*Total: 76 - F&A and Internal Allocations	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
**Total Indirect Cost Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total Expenditures	301,428.28	301,428.28	0.00	301,440.92	0.00	(12.64)	(12.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total Revenue	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive
 FMGR: Keefe, Susan M
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
*Total: 72 - Student and/or Participant Support	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
**Total Direct Cost Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
***Total Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total Revenue	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
*Total: 61 - Salaries and Wages	151,062.96	151,062.96	0.00	151,594.82	0.00	(531.86)	(531.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10 Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10 Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
*Total: 65 - Fringe Benefits	55,000.00	55,000.00	0.00	52,721.18	0.00	2,278.82	2,278.82
710000 In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305 Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400 Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel	13,700.00	13,700.00	0.00	3,325.28	0.00	10,374.72	10,374.72
711100 Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108 Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005 Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000 Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005 Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 Type:
 FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support	27,200.00	27,200.00	0.00	36,334.68	0.00	(9,134.68)	(9,134.68)
*Total: 71 - Support (Travel & Non-Travel)	40,900.00	40,900.00	0.00	39,659.96	0.00	1,240.04	1,240.04
**Total Direct Cost Expenditures	246,962.96	246,962.96	0.00	243,975.96	0.00	2,987.00	2,987.00
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
*Total: 76 - F&A and Internal Allocations	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
**Total Indirect Cost Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total Expenditures	267,851.93	267,851.93	0.00	263,494.15	0.00	4,357.78	4,357.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total Revenue	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total Revenue	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,585.10	0.00	(3,585.10)	(3,585.10)
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total Expenditures	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total Revenue	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total Expenditures	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total Revenue	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	65,284.00	0.00	(65,284.00)	(47,871.00)
*Total: 72 - Student and/or Participant Support	0.00	17,413.00	0.00	65,284.00	0.00	(65,284.00)	(47,871.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	65,284.00	0.00	(65,284.00)	(47,871.00)
***Total Expenditures	0.00	17,413.00	0.00	65,284.00	0.00	(65,284.00)	(47,871.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	65,284.00	0.00	(65,284.00)	(65,284.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,284.00	0.00	(65,284.00)	(65,284.00)
***Total Revenue	0.00	0.00	0.00	65,284.00	0.00	(65,284.00)	(65,284.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Special Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code: TDC
Resp Org:	PAUSKS	CFDA #: 84.042	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	IDC Dist From Code: PSCDST 8
		Rev Account:	530000 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: 61 - Salaries and Wages		165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
Subtotal: Travel		12,050.00	12,050.00	0.00	2,487.76	0.00	9,562.24	9,562.24
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
*Total: 71 - Support (Travel & Non-Travel)		24,021.00	24,021.00	0.00	9,645.29	0.00	14,375.71	14,375.71
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	248,166.00	248,166.00	0.00	222,840.85	0.00	25,325.15	25,325.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: 76 - F&A and Internal Allocations	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	268,020.00	268,020.00	0.00	240,668.08	0.00	27,351.92	27,351.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	08/23/201
Sponsor ID:	P042A101144	Term Date:	IDC Basis Code:
Resp Org:	PAUSKS	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	IDC Dist From Code:
			IDC8 8.00%
			PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: 61 - Salaries and Wages	162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10 Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10 Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: 65 - Fringe Benefits	58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000 In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300 Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel	7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100 Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005 Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000 Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005 Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035 Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100 Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000 Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
*Total: 71 - Support (Travel & Non-Travel)	16,900.00	16,900.00	0.00	17,357.14	0.00	(457.14)	(457.14)
**Total Direct Cost Expenditures	237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300 F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
*Total: 72 - Student and/or Participant Support		42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
**Total Direct Cost Expenditures		42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
***Total Expenditures		42,000.00	42,000.00	0.00	26,121.00	0.00	15,879.00	15,879.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue		0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: 61 - Salaries and Wages		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
*Total: 71 - Support (Travel & Non-Travel)		16,812.00	16,812.00	0.00	17,466.03	0.00	(654.03)	(654.03)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
***Total Expenditures	42,000.00	42,000.00	0.00	30,630.00	0.00	11,370.00	11,370.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	129,360.00	129,360.00	0.00	123,636.37	0.00	5,723.63	5,723.63
61SNSH	Student Labor	19,616.00	19,616.00	0.00	19,987.20	0.00	(371.20)	(371.20)
61SNWS	College Work Study	8,000.00	8,000.00	0.00	4,649.93	0.00	3,350.07	3,350.07
*Total: 61 - Salaries and Wages		156,976.00	156,976.00	0.00	148,273.50	0.00	8,702.50	8,702.50
65YF10	Full Fringe Benefit Distr Expe	59,894.00	59,894.00	0.00	55,850.02	0.00	4,043.98	4,043.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		59,894.00	59,894.00	0.00	55,850.02	0.00	4,043.98	4,043.98
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	4,000.00	4,000.00	209.43	1,463.77	0.00	2,536.23	2,536.23
713000	Printing & Copying-General	700.00	700.00	0.00	502.80	0.00	197.20	197.20
713005	Printing & Copying-Campus	600.00	600.00	86.70	509.80	149.70	(59.50)	(59.50)
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	76.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	128.03	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		7,350.00	7,350.00	500.16	6,278.22	149.70	922.08	922.08
*Total: 71 - Support (Travel & Non-Travel)		7,850.00	7,850.00	500.16	6,728.60	149.70	971.70	971.70
**Total Direct Cost Expenditures		224,720.00	224,720.00	500.16	210,852.12	149.70	13,718.18	13,718.18
760300	F&A Expenditures	17,978.00	17,978.00	40.01	16,868.10	0.00	1,109.90	1,109.90
*Total: 76 - F&A and Internal Allocations		17,978.00	17,978.00	40.01	16,868.10	0.00	1,109.90	1,109.90
**Total Indirect Cost Expenditures		17,978.00	17,978.00	40.01	16,868.10	0.00	1,109.90	1,109.90
***Total Expenditures		242,698.00	242,698.00	540.17	227,720.22	149.70	14,828.08	14,828.08
Revenue								
530000	Federal Programs	0.00	0.00	540.17	227,720.22	0.00	(227,720.22)	(227,720.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	540.17	227,720.22	0.00	(227,720.22)	(227,720.22)
***Total Revenue	0.00	0.00	540.17	227,720.22	0.00	(227,720.22)	(227,720.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
***Total Expenditures	42,000.00	42,000.00	0.00	38,990.00	0.00	3,010.00	3,010.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	12,167.30	12,167.30	103,346.40	12,202.30	12,202.30
61SNSH	Student Labor	22,327.00	22,327.00	607.21	607.21	0.00	21,719.79	21,719.79
61SNWS	College Work Study	8,292.00	8,292.00	499.33	499.33	0.00	7,792.67	7,792.67
*Total: 61 - Salaries and Wages		158,335.00	158,335.00	13,273.84	13,273.84	103,346.40	41,714.76	41,714.76
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	4,684.42	4,684.42	39,788.37	14,660.21	14,660.21
*Total: 65 - Fringe Benefits		59,133.00	59,133.00	4,684.42	4,684.42	39,788.37	14,660.21	14,660.21
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711100	Supplies-General	5,000.00	5,000.00	235.40	235.40	0.00	4,764.60	4,764.60
711132	Supplies-Software Incl Site License	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	376.50	376.50	0.00	1,123.50	1,123.50
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	300.00	300.00	0.00	0.00	100.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	110.50	110.50	0.00	(110.50)	(110.50)
719100	Membership Dues & Fees	500.00	500.00	165.00	165.00	0.00	335.00	335.00
Subtotal: Non-Travel Support		11,300.00	11,300.00	887.40	887.40	300.00	10,112.60	10,112.60
*Total: 71 - Support (Travel & Non-Travel)		21,800.00	21,800.00	887.40	887.40	300.00	20,612.60	20,612.60
**Total Direct Cost Expenditures		239,268.00	239,268.00	18,845.66	18,845.66	143,434.77	76,987.57	76,987.57
760300	F&A Expenditures	19,141.00	19,141.00	1,507.66	1,507.66	0.00	17,633.34	17,633.34
*Total: 76 - F&A and Internal Allocations		19,141.00	19,141.00	1,507.66	1,507.66	0.00	17,633.34	17,633.34
**Total Indirect Cost Expenditures		19,141.00	19,141.00	1,507.66	1,507.66	0.00	17,633.34	17,633.34
***Total Expenditures		258,409.00	258,409.00	20,353.32	20,353.32	143,434.77	94,620.91	94,620.91
Revenue								
530000	Federal Programs	0.00	0.00	20,353.32	20,353.32	0.00	(20,353.32)	(20,353.32)
*Total: 53 - Sponsored Programs		0.00	0.00	20,353.32	20,353.32	0.00	(20,353.32)	(20,353.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	08/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	20,353.32	20,353.32	0.00	(20,353.32)	(20,353.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages		4,950.00	4,950.00	0.00	4,053.02	0.00	896.98	896.98
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel		800.00	800.00	0.00	360.01	0.00	439.99	439.99
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support		0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
*Total: 71 - Support (Travel & Non-Travel)		800.00	800.00	0.00	511.09	0.00	288.91	288.91
**Total Direct Cost Expenditures		5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
***Total Expenditures		5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total Revenue		0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: 65 - Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
*Total: 71 - Support (Travel & Non-Travel)	7,604.65	7,604.65	0.00	7,742.67	0.00	(138.02)	(138.02)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: 72 - Student and/or Participant Support	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	35,000.00	0.00	29,240.90	0.00	5,759.10	5,759.10
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 Type: Grant
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:	IDC Rate Code:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100 Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200 Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000 Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200 Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
*Total: 71 - Support (Travel & Non-Travel)	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
740000 Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
**Total Direct Cost Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
760019 Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
Revenue							
530000 Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
*Total: 53 - Sponsored Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total Revenue	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
*Total: 61 - Salaries and Wages		381,929.00	381,929.00	0.00	377,029.30	0.00	4,899.70	4,899.70
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
*Total: 65 - Fringe Benefits		104,740.00	104,740.00	0.00	104,837.13	0.00	(97.13)	(97.13)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
*Total: 72 - Student and/or Participant Support		9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
*Total: 73 - Subcontracts		300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
**Total Direct Cost Expenditures		796,601.00	796,601.00	0.00	791,330.16	0.00	5,270.84	5,270.84
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
*Total: 76 - F&A and Internal Allocations		213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
**Total Indirect Cost Expenditures		213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total Expenditures		1,009,639.00	1,009,639.00	0.00	1,008,122.14	0.00	1,516.86	1,516.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive Type: Grant
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10 PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	164,336.00	160,510.00	0.00	157,736.96	0.00	6,599.04	2,773.04
65YF10 Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
*Total: 65 - Fringe Benefits	63,258.00	62,910.00	0.00	50,131.83	0.00	13,126.17	12,778.17
710000 In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025 In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305 Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel	0.00	0.00	0.00	3,963.27	0.00	(3,963.27)	(3,963.27)
71 Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100 Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200 Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000 Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support	67,054.00	52,193.00	0.00	56,474.41	0.00	10,579.59	(4,281.41)
*Total: 71 - Support (Travel & Non-Travel)	67,054.00	52,193.00	0.00	60,437.68	0.00	6,616.32	(8,244.68)
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: 72 - Student and/or Participant Support	16,155.00	16,155.00	0.00	19,076.00	0.00	(2,921.00)	(2,921.00)
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
**Total Direct Cost Expenditures	360,803.00	341,768.00	0.00	347,178.27	0.00	13,624.73	(5,410.27)
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
*Total: 76 - F&A and Internal Allocations	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
**Total Indirect Cost Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total Expenditures	455,297.00	434,062.00	0.00	437,876.95	0.00	17,420.05	(3,814.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total Revenue	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX	Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: 61 - Salaries and Wages		4,545.00	4,545.00	0.00	4,600.00	0.00	(55.00)	(55.00)
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: 65 - Fringe Benefits		455.00	455.00	0.00	0.00	0.00	455.00	455.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,600.00	0.00	1,400.00	1,400.00
760300	F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
*Total: 76 - F&A and Internal Allocations		2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
**Total Indirect Cost Expenditures		2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total Expenditures		8,613.00	8,613.00	0.00	7,245.00	0.00	1,368.00	1,368.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total Revenue		0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
*Total: 74 - Capitalizable Plant and Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
**Total Direct Cost Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
***Total Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total Revenue	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		273.00	273.00	0.00	273.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		1,727.00	1,727.00	0.00	1,488.08	0.00	238.92	238.92
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		2,727.00	2,727.00	0.00	1,488.08	0.00	1,238.92	1,238.92
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,761.08	0.00	1,238.92	1,238.92
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total Expenditures		7,725.00	7,725.00	0.00	6,486.08	0.00	1,238.92	1,238.92
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
***Total Revenue		0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	775.00	775.00	0.00	510.00	0.00	265.00	265.00
65YP10 Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
710000 In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
711100 Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support	45.00	45.00	0.00	1,042.89	0.00	(997.89)	(997.89)
*Total: 71 - Support (Travel & Non-Travel)	189.00	189.00	0.00	1,042.89	0.00	(853.89)	(853.89)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,599.30	0.00	(599.30)	(599.30)
760300 F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
*Total: 76 - F&A and Internal Allocations	446.00	446.00	0.00	293.25	0.00	152.75	152.75
**Total Indirect Cost Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total Expenditures	1,446.00	1,446.00	0.00	1,892.55	0.00	(446.55)	(446.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total Revenue	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages	1,830.00	1,830.00	0.00	1,740.00	0.00	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
*Total: 65 - Fringe Benefits	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	850.00	850.00	0.00	550.00	0.00	300.00	300.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,850.00	1,850.00	0.00	550.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	3,779.00	3,779.00	0.00	2,448.35	0.00	1,330.65	1,330.65
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
*Total: 76 - F&A and Internal Allocations	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
**Total Indirect Cost Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total Expenditures	4,831.00	4,831.00	0.00	3,448.85	0.00	1,382.15	1,382.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total Revenue	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
*Total: 61 - Salaries and Wages	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
*Total: 65 - Fringe Benefits	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support	0.00	1,778.00	0.00	4,669.40	0.00	(4,669.40)	(2,891.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,878.00	0.00	4,669.40	0.00	(4,669.40)	(2,791.40)
**Total Direct Cost Expenditures	0.00	6,052.00	0.00	7,286.76	0.00	(7,286.76)	(1,234.76)
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
*Total: 76 - F&A and Internal Allocations	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
**Total Indirect Cost Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total Expenditures	0.00	8,252.00	0.00	8,666.20	0.00	(8,666.20)	(414.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total Revenue	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60 Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10 PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU *OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	235,080.00	235,080.00	0.00	237,545.84	0.00	(2,465.84)	(2,465.84)
65YF10 Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10 Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
*Total: 65 - Fringe Benefits	53,876.00	53,876.00	0.00	74,478.22	0.00	(20,602.22)	(20,602.22)
710000 In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100 Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305 Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	7,097.39	6,930.39	0.00	11,250.27	0.00	(4,152.88)	(4,319.88)
711000 Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111 Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100 Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160 Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200 Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support	121,638.35	71,638.35	0.00	71,238.33	0.00	50,400.02	400.02
*Total: 71 - Support (Travel & Non-Travel)	128,735.74	78,568.74	0.00	82,488.60	0.00	46,247.14	(3,919.86)
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
*Total: 72 - Student and/or Participant Support	68,100.00	68,100.00	0.00	67,128.00	0.00	972.00	972.00
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
*Total: 74 - Capitalizable Plant and Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
**Total Direct Cost Expenditures	576,791.74	576,624.74	0.00	575,206.11	0.00	1,585.63	1,418.63
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
*Total: 76 - F&A and Internal Allocations	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
**Total Indirect Cost Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total Expenditures	711,961.74	711,794.74	0.00	711,794.74	0.00	167.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total Revenue	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	125.00	125.00	0.00	125.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
***Total Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total Revenue	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	825.00	825.00	0.00	825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,000.02	7,000.02	0.00	7,000.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,083.02	7,083.02	0.00	7,083.02	0.00	0.00	0.00
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total Expenditures	11,108.09	11,108.09	0.00	11,108.09	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total Revenue	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	325.65	325.65	0.00	325.65	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,657.65	4,657.65	0.00	4,657.65	0.00	0.00	0.00
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total Expenditures	6,957.65	6,957.65	0.00	6,957.65	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total Revenue	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support	955.80	955.80	0.00	955.80	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	955.80	955.80	0.00	955.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
***Total Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total Revenue	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162 Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000 Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200 Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
***Total Expenditures	999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total Revenue	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,283.00	1,083.00	0.00	1,083.00	0.00	200.00	0.00
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
*Total: 76 - F&A and Internal Allocations	920.00	575.00	0.00	575.00	0.00	345.00	0.00
**Total Indirect Cost Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total Expenditures	2,203.00	1,658.00	0.00	1,658.00	0.00	545.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total Revenue	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	158.00	358.00	0.00	358.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
*Total: 76 - F&A and Internal Allocations	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
**Total Indirect Cost Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total Expenditures	469.61	1,014.61	0.00	1,014.61	0.00	(545.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total Revenue	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,381.57	3,381.57	0.00	3,381.57	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
***Total Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total Revenue	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	NA08NWS4680037 CFDA #: 11.468	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/08 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
*Total: 61 - Salaries and Wages	135,800.00	135,800.00	0.00	157,877.27	0.00	(22,077.27)	(22,077.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
*Total: 65 - Fringe Benefits	2,907.00	2,907.00	0.00	2,868.99	0.00	38.01	38.01
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel	27,900.00	27,900.00	0.00	4,258.38	0.00	23,641.62	23,641.62
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support	70,092.00	70,092.00	0.00	76,588.13	0.00	(6,496.13)	(6,496.13)
*Total: 71 - Support (Travel & Non-Travel)	97,992.00	97,992.00	0.00	80,846.51	0.00	17,145.49	17,145.49
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	124,920.00	124,920.00	0.00	178,233.00	0.00	(53,313.00)	(53,313.00)
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
*Total: 78 - Utilities	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
**Total Direct Cost Expenditures	542,519.00	542,519.00	0.00	529,387.27	0.00	13,131.73	13,131.73
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
*Total: 76 - F&A and Internal Allocations	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
**Total Indirect Cost Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total Expenditures	621,962.00	621,962.00	0.00	621,745.40	0.00	216.60	216.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total Revenue	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY) CFDA #: 19.400
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

Fund Information		Fund Indirect Cost Information	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total Expenditures	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total Revenue	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202
 Resp Org: (JY) PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Revenue	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: ORDER# DTFH61-08-P-000183
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 8/18/08 - 12/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
*Total: 61 - Salaries and Wages	388.00	388.00	0.00	142.76	0.00	245.24	245.24
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support	9,102.00	9,102.00	0.00	9,651.71	0.00	(549.71)	(549.71)
*Total: 71 - Support (Travel & Non-Travel)	9,612.00	9,612.00	0.00	9,857.24	0.00	(245.24)	(245.24)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: NH DEPT. AGRICULTURE AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	560.00	560.00	0.00	560.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
*Total: 65 - Fringe Benefits	51.00	51.00	0.00	39.76	0.00	11.24	11.24
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,291.00	4,291.00	0.00	4,279.76	0.00	11.24	11.24
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
*Total: 76 - F&A and Internal Allocations	343.00	343.00	0.00	342.38	0.00	0.62	0.62
**Total Indirect Cost Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total Expenditures	4,634.00	4,634.00	0.00	4,622.14	0.00	11.86	11.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total Revenue	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 SIGNED AGREEMENT
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: 61 - Salaries and Wages	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: 65 - Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Non-Travel Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: 76 - F&A and Internal Allocations	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive
 Type: Grant
 FMGR: Burrows, Enid R

PI Name: Burrows, Enid R
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMABE
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABE - Math Grant-Burrows E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages	0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support	0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	2,901.11	0.00	(2,901.11)	98.89
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
Revenue							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 12/10/96 - 6/30/97

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total Revenue	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive
 FMGR: Buck, Judith C
 Type: Grant

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,781.09	0.00	(2,781.09)	(4.09)
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/1/98 - 12/31/99

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,778.32	0.00	(2,778.32)	(0.32)
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages	0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support	0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	9,259.00	0.00	9,048.68	0.00	(9,048.68)	210.32
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
Revenue							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 Type: Grant
 FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel	0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support	1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures	1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 FMGR: Haust, William
 Type: Grant

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	6,000.00	0.00	6,036.33	0.00	(6,036.33)	(36.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total Revenue	0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages	0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures	0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Revenue	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive
 FMGR: Buck, Judith C
 Type: Grant

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,780.27	0.00	(2,780.27)	(2.27)
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages	0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support	0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls: NHTEN
 Equipment Vesting: UNKNOWN
 Idc Waiver: NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total Revenue	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: 65 - Fringe Benefits	319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support	4,754.32	4,754.32	0.00	3,310.55	0.00	1,443.77	1,443.77
*Total: 71 - Support (Travel & Non-Travel)	5,579.32	5,579.32	0.00	3,883.22	0.00	1,696.10	1,696.10
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 72 - Student and/or Participant Support	8,820.00	8,820.00	0.00	10,355.00	0.00	(1,535.00)	(1,535.00)
**Total Direct Cost Expenditures	18,518.52	18,518.52	0.00	17,490.22	0.00	1,028.30	1,028.30
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
*Total: 76 - F&A and Internal Allocations	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
**Total Indirect Cost Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total Expenditures	20,000.00	20,000.00	0.00	18,889.43	0.00	1,110.57	1,110.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total Revenue	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	70,073.42	0.00	(16,073.42)	(16,073.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	20,002.57	0.00	(6,919.57)	(6,919.57)
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	20,060.77	0.00	(6,977.77)	(6,977.77)
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	121,520.32	0.00	(17,353.32)	(17,353.32)
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total Expenditures	112,500.00	112,500.00	0.00	131,241.94	0.00	(18,741.94)	(18,741.94)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
***Total Revenue	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	62,360.05	0.00	(8,360.05)	(8,360.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	9,007.91	0.00	(4,093.91)	(4,093.91)
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel	0.00	0.00	0.00	1,272.68	0.00	(1,272.68)	(1,272.68)
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	7,676.16	0.00	5,406.84	5,406.84
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	8,948.84	0.00	4,134.16	4,134.16
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	6,460.00	0.00	25,710.00	25,710.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	86,776.80	0.00	17,390.20	17,390.20
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total Expenditures	112,500.00	112,500.00	0.00	93,718.83	0.00	18,781.17	18,781.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total Revenue	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000 Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
*Total: 61 - Salaries and Wages	166,000.00	154,000.00	0.00	198,554.80	0.00	(32,554.80)	(44,554.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10 Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
*Total: 65 - Fringe Benefits	15,015.00	16,758.00	0.00	23,226.40	0.00	(8,211.40)	(6,468.40)
710000 In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100 Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel	7,200.00	12,200.00	0.00	8,463.10	0.00	(1,263.10)	3,736.90
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162 Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000 Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005 Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000 Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200 Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000 Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support	20,118.00	70,931.00	0.00	17,903.86	0.00	2,214.14	53,027.14
*Total: 71 - Support (Travel & Non-Travel)	27,318.00	83,131.00	0.00	26,366.96	0.00	951.04	56,764.04
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	208,333.00	263,889.00	0.00	248,148.16	0.00	(39,815.16)	15,740.84
760300 F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
**Total Indirect Cost Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total Expenditures	225,000.00	285,000.00	0.00	268,000.04	0.00	(43,000.04)	16,999.96
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
*Total: 53 - Sponsored Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total Revenue	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

CFDA #: 84.366

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
*Total: 61 - Salaries and Wages	166,000.00	166,000.00	0.00	144,416.18	0.00	21,583.82	21,583.82
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
*Total: 65 - Fringe Benefits	16,830.00	16,830.00	0.00	11,737.57	0.00	5,092.43	5,092.43
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel	10,000.00	10,000.00	0.00	14,524.38	0.00	(4,524.38)	(4,524.38)
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support	15,504.00	15,504.00	0.00	24,914.11	0.00	(9,410.11)	(9,410.11)
*Total: 71 - Support (Travel & Non-Travel)	25,504.00	25,504.00	0.00	39,438.49	0.00	(13,934.49)	(13,934.49)
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
**Total Direct Cost Expenditures	208,334.00	208,334.00	0.00	209,533.27	0.00	(1,199.27)	(1,199.27)
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
*Total: 76 - F&A and Internal Allocations	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total Expenditures	225,000.00	225,000.00	0.00	226,295.93	0.00	(1,295.93)	(1,295.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total Revenue	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total Revenue	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
*Total: 61 - Salaries and Wages	19,200.00	19,200.00	0.00	12,451.02	0.00	6,748.98	6,748.98
65YF10 Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10 Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
*Total: 65 - Fringe Benefits	4,863.60	4,863.60	0.00	1,033.44	0.00	3,830.16	3,830.16
710000 In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400 Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel	6,456.00	6,456.00	0.00	5,087.82	0.00	1,368.18	1,368.18
711000 Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160 Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005 Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200 Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000 Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support	55,140.00	55,140.00	0.00	54,762.68	0.00	377.32	377.32
*Total: 71 - Support (Travel & Non-Travel)	61,596.00	61,596.00	0.00	59,850.50	0.00	1,745.50	1,745.50
722200 Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	93,659.60	93,659.60	0.00	80,634.96	0.00	13,024.64	13,024.64
760300 F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
*Total: 76 - F&A and Internal Allocations	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
**Total Indirect Cost Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total Expenditures	101,152.37	101,152.37	0.00	87,085.81	0.00	14,066.56	14,066.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total Revenue	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)

Grant: 63E116 - FY08-09 Making the Transition from
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/29/2011	IDC Basis Code:	TDC
Sponsor ID:	211756	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	12/12/07 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10 Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10 PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
*Total: 61 - Salaries and Wages	93,000.00	93,000.00	0.00	73,592.68	0.00	19,407.32	19,407.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10 Full Fringe Benefit Distr Expe	26,240.00	26,240.00	0.00	11,397.94	0.00	14,842.06	14,842.06
65YP10 Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
*Total: 65 - Fringe Benefits	28,647.00	28,647.00	0.00	15,177.03	0.00	13,469.97	13,469.97
710000 In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100 Out-of-State Travel	0.00	0.00	0.00	291.21	0.00	(291.21)	(291.21)
710400 Student or Non-Emp Travel	5,335.00	5,335.00	0.00	8,642.51	0.00	(3,307.51)	(3,307.51)
Subtotal: Travel	13,085.00	13,085.00	0.00	12,642.60	0.00	442.40	442.40
711100 Supplies-General	250.00	250.00	0.00	20.00	0.00	230.00	230.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,823.27	0.00	(1,823.27)	(1,823.27)
713000 Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005 Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	5,846.76	0.00	(1,446.76)	(1,446.76)
*Total: 71 - Support (Travel & Non-Travel)	17,485.00	17,485.00	0.00	18,489.36	0.00	(1,004.36)	(1,004.36)
722300 Other Financial Aid	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
**Total Direct Cost Expenditures	179,132.00	179,132.00	0.00	157,409.07	0.00	21,722.93	21,722.93
760300 F&A Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
*Total: 76 - F&A and Internal Allocations	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
**Total Indirect Cost Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E116 - FY08-09 Making the Transition from
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211756 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 12/12/07 - 6/30/10

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	193,463.00	193,463.00	0.00	170,001.74	0.00	23,461.26	23,461.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
***Total Revenue	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: 65 - Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
*Total: 71 - Support (Travel & Non-Travel)	62,938.60	62,938.60	0.00	28,023.17	0.00	34,915.43	34,915.43
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: 76 - F&A and Internal Allocations	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,219.49	0.00	(2,219.49)	(2,219.49)
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total Expenditures	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total Revenue	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	28,800.00	0.00	29,992.45	0.00	(29,992.45)	(1,192.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
*Total: 65 - Fringe Benefits	0.00	10,293.00	0.00	5,207.88	0.00	(5,207.88)	5,085.12
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel	0.00	6,426.00	0.00	7,871.47	0.00	(7,871.47)	(1,445.47)
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support	0.00	1,925.00	0.00	2,416.48	0.00	(2,416.48)	(491.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,351.00	0.00	10,287.95	0.00	(10,287.95)	(1,936.95)
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	69,444.00	0.00	67,488.28	0.00	(67,488.28)	1,955.72
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
*Total: 76 - F&A and Internal Allocations	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
**Total Indirect Cost Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total Expenditures	0.00	75,000.00	0.00	72,887.32	0.00	(72,887.32)	2,112.68
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total Revenue	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
*Total: 61 - Salaries and Wages	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
*Total: 65 - Fringe Benefits	10,293.00	0.00	0.00	0.00	0.00	10,293.00	0.00
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel	6,426.00	0.00	0.00	50.60	0.00	6,375.40	(50.60)
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,351.00	0.00	0.00	50.60	0.00	8,300.40	(50.60)
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	0.00	0.00	200.00	0.00	21,800.00	(200.00)
**Total Direct Cost Expenditures	69,444.00	0.00	0.00	250.60	0.00	69,193.40	(250.60)
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
*Total: 76 - F&A and Internal Allocations	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
**Total Indirect Cost Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total Expenditures	75,000.00	0.00	0.00	270.65	0.00	74,729.35	(270.65)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total Revenue	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/22/201	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	10/21/09	CFDA #:	84.366	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
	10/22/09 - 9/30/10				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: 61 - Salaries and Wages	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
*Total: 71 - Support (Travel & Non-Travel)	10,155.00	10,155.00	0.00	11,240.23	0.00	(1,085.23)	(1,085.23)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	14,725.00	0.00	25,275.00	25,275.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active
 Type: Grant
 FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
 Sponsor: NH Department of Fish & Game
 G&C APPROVAL
 Sponsor ID: 6/8/10 CFDA #: 15.634
 Resp Org:
 FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	0.00	52,800.62	0.00	(2,800.62)	(2,800.62)
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
*Total: 65 - Fringe Benefits		1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
710000	In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100	Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
Subtotal: Travel		5,400.00	5,400.00	0.00	6,929.67	0.00	(1,529.67)	(1,529.67)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200	Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		18,060.00	18,060.00	0.00	12,782.16	0.00	5,277.84	5,277.84
*Total: 71 - Support (Travel & Non-Travel)		23,460.00	23,460.00	0.00	19,711.83	0.00	3,748.17	3,748.17
722300	Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
*Total: 72 - Student and/or Participant Support		16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
**Total Direct Cost Expenditures		91,323.75	91,323.75	0.00	91,386.61	0.00	(62.86)	(62.86)
760300	F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
*Total: 76 - F&A and Internal Allocations		7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
**Total Indirect Cost Expenditures		7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total Expenditures		98,629.65	98,629.65	0.00	98,629.65	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total Revenue		0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 G&C APPROVED
 Sponsor ID: 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: 65 - Fringe Benefits	512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures	14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: 76 - F&A and Internal Allocations	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures	15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total Revenue	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/94 - 6/30/95
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125.00	0.00	0.00	0.00	0.00	125.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
**Total Direct Cost Expenditures	0.00	932.38	0.00	942.54	0.00	(942.54)	(10.16)
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
Revenue							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/95 - 7/31/08	Rev Account: 530100	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel	0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support	0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
*Total: 72 - Transfers Out	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,334.64	0.00	(8,334.64)	40.85
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	262.50	262.50	0.00	379.56	0.00	(117.06)	(117.06)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support	300.00	300.00	0.00	23.97	0.00	276.03	276.03
*Total: 71 - Support (Travel & Non-Travel)	562.50	562.50	0.00	403.53	0.00	158.97	158.97
**Total Direct Cost Expenditures	2,296.90	2,296.90	0.00	2,137.93	0.00	158.97	158.97
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
*Total: 76 - F&A and Internal Allocations	183.75	183.75	0.00	171.05	0.00	12.70	12.70
**Total Indirect Cost Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total Expenditures	2,480.65	2,480.65	0.00	2,308.98	0.00	171.67	171.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total Revenue	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	182.50	182.50	0.00	70.50	0.00	112.00	112.00
**Total Direct Cost Expenditures	1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: 76 - F&A and Internal Allocations	153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures	2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	4,560.00	4,560.00	0.00	4,140.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
*Total: 65 - Fringe Benefits	383.04	383.04	0.00	347.85	0.00	35.19	35.19
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
*Total: 71 - Support (Travel & Non-Travel)	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures	12,343.04	12,343.04	0.00	11,737.88	0.00	605.16	605.16
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
*Total: 76 - F&A and Internal Allocations	987.44	987.44	0.00	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total Expenditures	13,330.48	13,330.48	0.00	12,676.90	0.00	653.58	653.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: 61 - Salaries and Wages	1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations	113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures	1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	320.00	320.00	0.00	320.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
*Total: 65 - Fringe Benefits	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures	3,039.38	3,039.38	0.00	2,940.50	0.00	98.88	98.88
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
*Total: 76 - F&A and Internal Allocations	243.15	243.15	0.00	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total Expenditures	3,282.53	3,282.53	0.00	3,175.74	0.00	106.79	106.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/19/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/19/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	640.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
*Total: 65 - Fringe Benefits	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
*Total: 71 - Support (Travel & Non-Travel)	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures	10,497.76	10,497.76	0.00	10,355.09	0.00	142.67	142.67
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations	839.82	839.82	0.00	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total Expenditures	11,337.58	11,337.58	0.00	11,183.50	0.00	154.08	154.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/19/200	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: 76 - F&A and Internal Allocations	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/19/200	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	0.00	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: 65 - Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: 76 - F&A and Internal Allocations	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
*Total: 65 - Fringe Benefits	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support	0.00	566.40	0.00	0.00	0.00	0.00	566.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	966.40	0.00	0.00	0.00	0.00	966.40
**Total Direct Cost Expenditures	0.00	6,179.20	0.00	5,203.20	0.00	(5,203.20)	976.00
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
*Total: 76 - F&A and Internal Allocations	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
**Total Indirect Cost Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total Expenditures	0.00	6,673.53	0.00	5,619.44	0.00	(5,619.44)	1,054.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total Revenue	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
*Total: 65 - Fringe Benefits	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
**Total Direct Cost Expenditures	0.00	13,418.40	0.00	12,629.60	0.00	(12,629.60)	788.80
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
*Total: 76 - F&A and Internal Allocations	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
**Total Indirect Cost Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total Expenditures	0.00	14,491.87	0.00	13,639.99	0.00	(13,639.99)	851.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total Revenue	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
**Total Direct Cost Expenditures	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
**Total Indirect Cost Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total Expenditures	0.00	777.60	0.00	777.60	0.00	(777.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	0.00	400.00	0.00	320.00	0.00	(320.00)	80.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
*Total: 65 - Fringe Benefits	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,721.00	0.00	2,721.00	0.00	(2,721.00)	0.00
**Total Direct Cost Expenditures	0.00	3,155.40	0.00	3,067.88	0.00	(3,067.88)	87.52
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
*Total: 76 - F&A and Internal Allocations	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
**Total Indirect Cost Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total Expenditures	0.00	3,407.83	0.00	3,313.32	0.00	(3,313.32)	94.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total Revenue	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/16/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
**Total Direct Cost Expenditures	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
**Total Indirect Cost Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total Expenditures	0.00	1,857.60	0.00	1,857.60	0.00	(1,857.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/16/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
*Total: 65 - Fringe Benefits	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	(800.00)	1,998.24	0.00	1,994.56	0.00	(2,794.56)	3.68
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
*Total: 76 - F&A and Internal Allocations	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
**Total Indirect Cost Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total Expenditures	(864.00)	2,158.09	0.00	2,154.12	0.00	(3,018.12)	3.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total Revenue	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
**Total Direct Cost Expenditures	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
**Total Indirect Cost Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total Expenditures	0.00	32,505.84	0.00	32,505.84	0.00	(32,505.84)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total Revenue	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/01/200	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
*Total: 71 - Support (Travel & Non-Travel)	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
**Total Direct Cost Expenditures	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
*Total: 76 - F&A and Internal Allocations	229.91	229.91	0.00	187.20	0.00	42.71	42.71
**Total Indirect Cost Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total Expenditures	3,103.74	3,103.74	0.00	2,527.20	0.00	576.54	576.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total Revenue	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	134.40	0.00	3.20	3.20
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	400.00	400.00	0.00	732.00	0.00	(332.00)	(332.00)
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	732.00	0.00	(232.00)	(232.00)
**Total Direct Cost Expenditures	2,237.60	2,237.60	0.00	2,466.40	0.00	(228.80)	(228.80)
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
*Total: 76 - F&A and Internal Allocations	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
**Total Indirect Cost Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total Expenditures	2,416.60	2,416.60	0.00	2,663.72	0.00	(247.12)	(247.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total Revenue	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: 76 - F&A and Internal Allocations	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: 76 - F&A and Internal Allocations	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: 65 - Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: 71 - Support (Travel & Non-Travel)	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: 76 - F&A and Internal Allocations	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/13/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: 76 - F&A and Internal Allocations	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: 65 - Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: 71 - Support (Travel & Non-Travel)	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: 76 - F&A and Internal Allocations	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: 76 - F&A and Internal Allocations	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
*Total: 65 - Fringe Benefits	372.00	372.00	0.00	372.00	0.00	0.00	0.00
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	450.00	450.00	0.00	450.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	450.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,822.00	4,822.00	0.00	4,822.00	0.00	0.00	0.00
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	385.76	385.76	0.00	385.76	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total Expenditures	5,207.76	5,207.76	0.00	5,207.76	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total Revenue	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: 61 - Salaries and Wages	4,409.00	4,409.00	0.00	4,400.00	0.00	9.00	9.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	409.20	0.00	(31.20)	(31.20)
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,187.00	13,187.00	0.00	13,209.20	0.00	(22.20)	(22.20)
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
*Total: 76 - F&A and Internal Allocations	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
**Total Indirect Cost Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total Expenditures	14,242.00	14,242.00	0.00	14,265.93	0.00	(23.93)	(23.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total Revenue	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	58.00	58.00	0.00	57.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total Expenditures	778.00	778.00	0.00	777.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
*Total: 65 - Fringe Benefits	37.00	37.00	0.00	37.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
Subtotal: Non-Travel Support	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
*Total: 71 - Support (Travel & Non-Travel)	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,167.20	0.00	7.80	7.80
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
*Total: 76 - F&A and Internal Allocations	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
**Total Indirect Cost Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total Expenditures	3,418.00	3,418.00	0.00	3,420.58	0.00	(2.58)	(2.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total Revenue	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	138.00	138.00	0.00	137.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total Expenditures	1,858.00	1,858.00	0.00	1,857.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: 65 - Fringe Benefits	171.00	171.00	0.00	171.12	0.00	(0.12)	(0.12)
**Total Direct Cost Expenditures	2,011.00	2,011.00	0.00	2,011.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
*Total: 76 - F&A and Internal Allocations	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
**Total Indirect Cost Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total Expenditures	2,171.00	2,171.00	0.00	2,172.01	0.00	(1.01)	(1.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total Revenue	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total Expenditures	25,294.00	25,294.00	0.00	25,293.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total Revenue	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	122.00	122.00	0.00	121.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total Expenditures	1,642.00	1,642.00	0.00	1,641.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total Revenue	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies, Workshops

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,750.36	0.00	(2,750.36)	(2,750.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
711 Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100 Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
Subtotal: Non-Travel Support	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
*Total: 71 - Support (Travel & Non-Travel)	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
**Total Direct Cost Expenditures	11,531.00	11,531.00	0.00	8,530.41	0.00	3,000.59	3,000.59
760300 F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
*Total: 76 - F&A and Internal Allocations	923.00	923.00	0.00	682.42	0.00	240.58	240.58
**Total Indirect Cost Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total Expenditures	12,454.00	12,454.00	0.00	9,212.83	0.00	3,241.17	3,241.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total Revenue	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	148.80	0.00	0.20	0.20
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	500.00	500.00	0.00	476.82	0.00	23.18	23.18
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	476.82	0.00	523.18	523.18
**Total Direct Cost Expenditures	2,749.00	2,749.00	0.00	2,225.62	0.00	523.38	523.38
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
*Total: 76 - F&A and Internal Allocations	220.00	220.00	0.00	178.07	0.00	41.93	41.93
**Total Indirect Cost Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total Expenditures	2,969.00	2,969.00	0.00	2,403.69	0.00	565.31	565.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total Revenue	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R155 - FY13 Return on Investment

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,548.45	0.00	(1,548.45)	(1,548.45)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	Part Time Salary	2,925.44	2,925.44	0.00	0.00	0.00	2,925.44	2,925.44
*Total: 61 - Salaries and Wages		2,925.44	2,925.44	0.00	1,698.45	0.00	1,226.99	1,226.99
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	764.31	0.00	(764.31)	(764.31)
65YP10	Nonstatus Benefit Distr (Fica)	251.58	251.58	0.00	0.00	0.00	251.58	251.58
*Total: 65 - Fringe Benefits		251.58	251.58	0.00	764.31	0.00	(512.73)	(512.73)
711000	Purchasing Cards	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)		200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures		3,377.02	3,377.02	0.00	2,462.76	0.00	914.26	914.26
760300	F&A Expenditures	270.16	270.16	0.00	197.03	0.00	73.13	73.13
*Total: 76 - F&A and Internal Allocations		270.16	270.16	0.00	197.03	0.00	73.13	73.13
**Total Indirect Cost Expenditures		270.16	270.16	0.00	197.03	0.00	73.13	73.13
***Total Expenditures		3,647.18	3,647.18	0.00	2,659.79	0.00	987.39	987.39
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
***Total Revenue		0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,178.00	0.00	(6.00)	(6.00)
760300 F&A Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
*Total: 76 - F&A and Internal Allocations	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
**Total Indirect Cost Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
***Total Expenditures	2,345.76	2,345.76	0.00	2,352.24	0.00	(6.48)	(6.48)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
***Total Revenue	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,066.21	0.00	(5,066.21)	(5,066.21)
61CPEX Part Time Salary	0.00	0.00	0.00	8,438.70	0.00	(8,438.70)	(8,438.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,504.91	0.00	(13,504.91)	(13,504.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,279.85	0.00	(2,279.85)	(2,279.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.96	0.00	(726.96)	(726.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,006.81	0.00	(3,006.81)	(3,006.81)
717200 Other Professional Services-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,986.72	0.00	(16,986.72)	(16,986.72)
760300 F&A Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
***Total Expenditures	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
***Total Revenue	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R158 - FY13 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.52	0.00	(162.52)	(162.52)
61CPEX	Part Time Salary	472.52	472.52	0.00	160.00	0.00	312.52	312.52
*Total: 61 - Salaries and Wages		472.52	472.52	0.00	322.52	0.00	150.00	150.00
65YF10	Full Fringe Benefit Distr Expe	211.68	211.68	0.00	73.14	0.00	138.54	138.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
*Total: 65 - Fringe Benefits		211.68	211.68	0.00	87.38	0.00	124.30	124.30
**Total Direct Cost Expenditures		684.20	684.20	0.00	409.90	0.00	274.30	274.30
760300	F&A Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
*Total: 76 - F&A and Internal Allocations		54.73	54.73	0.00	32.79	0.00	21.94	21.94
**Total Indirect Cost Expenditures		54.73	54.73	0.00	32.79	0.00	21.94	21.94
***Total Expenditures		738.93	738.93	0.00	442.69	0.00	296.24	296.24
Revenue								
530100	NH State Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
***Total Revenue		0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R159 - FY13 Forecasts

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	2,400.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10	Nonstatus Benefit Distr (Fica)	103.20	103.20	0.00	213.60	0.00	(110.40)	(110.40)
*Total: 65 - Fringe Benefits		640.80	640.80	0.00	213.60	0.00	427.20	427.20
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)		70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures		3,110.80	3,110.80	0.00	2,613.60	0.00	497.20	497.20
760300	F&A Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
*Total: 76 - F&A and Internal Allocations		248.86	248.86	0.00	209.09	0.00	39.77	39.77
**Total Indirect Cost Expenditures		248.86	248.86	0.00	209.09	0.00	39.77	39.77
***Total Expenditures		3,359.66	3,359.66	0.00	2,822.69	0.00	536.97	536.97
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
***Total Revenue		0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	9,741.40	9,741.40	0.00	3,441.00	0.00	6,300.40	6,300.40
61CPEX	Part Time Salary	0.00	0.00	0.00	6,673.80	0.00	(6,673.80)	(6,673.80)
*Total: 61 - Salaries and Wages		9,741.40	9,741.40	0.00	10,114.80	0.00	(373.40)	(373.40)
65YF10	Full Fringe Benefit Distr Expe	4,364.14	4,364.14	0.00	1,548.46	0.00	2,815.68	2,815.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.03	0.00	(532.03)	(532.03)
*Total: 65 - Fringe Benefits		4,364.14	4,364.14	0.00	2,080.49	0.00	2,283.65	2,283.65
711100	Supplies-General	250.00	250.00	0.00	650.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	1,873.80	1,873.80	0.00	2,000.00	0.00	(126.20)	(126.20)
Subtotal: Non-Travel Support		2,123.80	2,123.80	0.00	2,650.00	0.00	(526.20)	(526.20)
*Total: 71 - Support (Travel & Non-Travel)		2,123.80	2,123.80	0.00	2,650.00	0.00	(526.20)	(526.20)
**Total Direct Cost Expenditures		16,229.34	16,229.34	0.00	14,845.29	0.00	1,384.05	1,384.05
760300	F&A Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
*Total: 76 - F&A and Internal Allocations		1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
**Total Indirect Cost Expenditures		1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
***Total Expenditures		17,527.69	17,527.69	0.00	16,032.92	0.00	1,494.77	1,494.77
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
***Total Revenue		0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R161 - FY13 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	6,900.00	6,900.00	0.00	6,819.03	0.00	80.97	80.97
61SNSH Student Labor	0.00	0.00	0.00	211.01	0.00	(211.01)	(211.01)
*Total: 61 - Salaries and Wages	6,900.00	6,900.00	0.00	7,030.04	0.00	(130.04)	(130.04)
65YF10 Full Fringe Benefit Distr Expe	3,091.20	3,091.20	0.00	3,068.54	0.00	22.66	22.66
*Total: 65 - Fringe Benefits	3,091.20	3,091.20	0.00	3,068.54	0.00	22.66	22.66
710000 In-State Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	9,650.00	9,650.00	0.00	1,000.00	0.00	8,650.00	8,650.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.70	0.00	(285.70)	(285.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	211.13	0.00	(211.13)	(211.13)
Subtotal: Non-Travel Support	9,650.00	9,650.00	0.00	1,571.83	0.00	8,078.17	8,078.17
*Total: 71 - Support (Travel & Non-Travel)	9,650.00	9,650.00	0.00	1,608.73	0.00	8,041.27	8,041.27
**Total Direct Cost Expenditures	19,641.20	19,641.20	0.00	11,707.31	0.00	7,933.89	7,933.89
760300 F&A Expenditures	1,571.29	1,571.29	0.00	936.58	0.00	634.71	634.71
*Total: 76 - F&A and Internal Allocations	1,571.29	1,571.29	0.00	936.58	0.00	634.71	634.71
**Total Indirect Cost Expenditures	1,571.29	1,571.29	0.00	936.58	0.00	634.71	634.71
***Total Expenditures	21,212.49	21,212.49	0.00	12,643.89	0.00	8,568.60	8,568.60
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,643.89	0.00	(12,643.89)	(12,643.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,643.89	0.00	(12,643.89)	(12,643.89)
***Total Revenue	0.00	0.00	0.00	12,643.89	0.00	(12,643.89)	(12,643.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R162 - FY13 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	2,003.76	0.00	(5.52)	(5.52)
760300 F&A Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
*Total: 76 - F&A and Internal Allocations	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
**Total Indirect Cost Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
***Total Expenditures	2,158.09	2,158.09	0.00	2,164.06	0.00	(5.97)	(5.97)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
***Total Revenue	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R163 - FY13 Other Studies

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	22,702.54	22,702.54	0.00	0.00	0.00	22,702.54	22,702.54
717200 Other Professional Services-General	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
Subtotal: Non-Travel Support	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
*Total: 71 - Support (Travel & Non-Travel)	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
**Total Direct Cost Expenditures	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
760300 F&A Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
*Total: 76 - F&A and Internal Allocations	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
**Total Indirect Cost Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
***Total Expenditures	24,517.90	24,517.90	0.00	2,621.16	0.00	21,896.74	21,896.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
***Total Revenue	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	880.00	880.00	0.00	0.00	0.00	880.00	880.00
61CPEX Part Time Salary	880.00	880.00	0.00	1,760.00	0.00	(880.00)	(880.00)
*Total: 61 - Salaries and Wages	1,760.00	1,760.00	0.00	1,760.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	394.24	394.24	0.00	0.00	0.00	394.24	394.24
65YP10 Nonstatus Benefit Distr (Fica)	75.68	75.68	0.00	156.64	0.00	(80.96)	(80.96)
*Total: 65 - Fringe Benefits	469.92	469.92	0.00	156.64	0.00	313.28	313.28
713000 Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
**Total Direct Cost Expenditures	2,229.92	2,229.92	0.00	1,971.84	0.00	258.08	258.08
760300 F&A Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
*Total: 76 - F&A and Internal Allocations	178.39	178.39	0.00	157.76	0.00	20.63	20.63
**Total Indirect Cost Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
***Total Expenditures	2,408.31	2,408.31	0.00	2,129.60	0.00	278.71	278.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
***Total Revenue	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R165 - FY13 Marketing Workshops

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
65YP10 Nonstatus Benefit Distr (Fica)	224.00	224.00	0.00	99.68	0.00	124.32	124.32
*Total: 65 - Fringe Benefits	224.00	224.00	0.00	99.68	0.00	124.32	124.32
710100 Out-of-State Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
**Total Direct Cost Expenditures	3,024.00	3,024.00	0.00	1,309.88	0.00	1,714.12	1,714.12
760300 F&A Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
*Total: 76 - F&A and Internal Allocations	241.92	241.92	0.00	104.80	0.00	137.12	137.12
**Total Indirect Cost Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
***Total Expenditures	3,265.92	3,265.92	0.00	1,414.68	0.00	1,851.24	1,851.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
***Total Revenue	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R166 - FY13 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	800.00	800.00	0.00	1,440.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,440.00	0.00	160.00	160.00
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	128.16	0.00	(93.76)	(93.76)
*Total: 65 - Fringe Benefits	572.00	572.00	0.00	128.16	0.00	443.84	443.84
710000 In-State Travel	500.00	500.00	0.00	198.19	0.00	301.81	301.81
710100 Out-of-State Travel	2,777.00	2,777.00	0.00	1,057.11	0.00	1,719.89	1,719.89
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	3,277.00	3,277.00	0.00	1,850.30	0.00	1,426.70	1,426.70
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	3,577.00	3,577.00	0.00	1,850.30	0.00	1,726.70	1,726.70
**Total Direct Cost Expenditures	5,749.00	5,749.00	0.00	3,418.46	0.00	2,330.54	2,330.54
760300 F&A Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
*Total: 76 - F&A and Internal Allocations	460.76	460.76	0.00	273.48	0.00	187.28	187.28
**Total Indirect Cost Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
***Total Expenditures	6,209.76	6,209.76	0.00	3,691.94	0.00	2,517.82	2,517.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
***Total Revenue	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R167 - FY14 Return on Investment

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,567.00	1,567.00	0.00	13.31	0.00	1,553.69	1,553.69
*Total: 61 - Salaries and Wages	1,567.00	1,567.00	0.00	13.31	0.00	1,553.69	1,553.69
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
65YP10 Nonstatus Benefit Distr (Fica)	124.00	124.00	0.00	0.00	0.00	124.00	124.00
*Total: 65 - Fringe Benefits	124.00	124.00	0.00	6.20	0.00	117.80	117.80
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,791.00	1,791.00	0.00	19.51	0.00	1,771.49	1,771.49
760300 F&A Expenditures	143.00	143.00	0.00	1.54	0.00	141.46	141.46
*Total: 76 - F&A and Internal Allocations	143.00	143.00	0.00	1.54	0.00	141.46	141.46
**Total Indirect Cost Expenditures	143.00	143.00	0.00	1.54	0.00	141.46	141.46
***Total Expenditures	1,934.00	1,934.00	0.00	21.05	0.00	1,912.95	1,912.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
***Total Revenue	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R168 - FY14 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	3,760.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	3,760.00	0.00	(960.00)	(960.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	293.20	0.00	(293.20)	(293.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.20	0.00	(293.20)	(293.20)
**Total Direct Cost Expenditures	2,800.00	2,800.00	0.00	4,053.20	0.00	(1,253.20)	(1,253.20)
760300 F&A Expenditures	463.00	463.00	0.00	324.26	0.00	138.74	138.74
*Total: 76 - F&A and Internal Allocations	463.00	463.00	0.00	324.26	0.00	138.74	138.74
**Total Indirect Cost Expenditures	463.00	463.00	0.00	324.26	0.00	138.74	138.74
***Total Expenditures	3,263.00	3,263.00	0.00	4,377.46	0.00	(1,114.46)	(1,114.46)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,377.46	0.00	(4,377.46)	(4,377.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,377.46	0.00	(4,377.46)	(4,377.46)
***Total Revenue	0.00	0.00	0.00	4,377.46	0.00	(4,377.46)	(4,377.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R169 - FY14 Travel Volume Evaluation

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,834.00	7,834.00	0.00	2,054.28	0.00	5,779.72	5,779.72
61CPEX	Part Time Salary	5,917.00	5,917.00	0.00	6,912.50	0.00	(995.50)	(995.50)
*Total: 61 - Salaries and Wages		13,751.00	13,751.00	0.00	8,966.78	0.00	4,784.22	4,784.22
65YF10	Full Fringe Benefit Distr Expe	3,627.00	3,627.00	0.00	951.22	0.00	2,675.78	2,675.78
65YP10	Nonstatus Benefit Distr (Fica)	467.00	467.00	0.00	540.71	0.00	(73.71)	(73.71)
*Total: 65 - Fringe Benefits		4,094.00	4,094.00	0.00	1,491.93	0.00	2,602.07	2,602.07
710000	In-State Travel	200.00	200.00	0.00	110.70	0.00	89.30	89.30
Subtotal: Travel		200.00	200.00	0.00	110.70	0.00	89.30	89.30
711200	Research Supplies	475.00	475.00	0.00	475.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		475.00	475.00	0.00	475.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		675.00	675.00	0.00	585.70	0.00	89.30	89.30
**Total Direct Cost Expenditures		18,520.00	18,520.00	0.00	11,044.41	0.00	7,475.59	7,475.59
760300	F&A Expenditures	1,482.00	1,482.00	0.00	883.61	0.00	598.39	598.39
*Total: 76 - F&A and Internal Allocations		1,482.00	1,482.00	0.00	883.61	0.00	598.39	598.39
**Total Indirect Cost Expenditures		1,482.00	1,482.00	0.00	883.61	0.00	598.39	598.39
***Total Expenditures		20,002.00	20,002.00	0.00	11,928.02	0.00	8,073.98	8,073.98
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,928.02	0.00	(11,928.02)	(11,928.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,928.02	0.00	(11,928.02)	(11,928.02)
***Total Revenue		0.00	0.00	0.00	11,928.02	0.00	(11,928.02)	(11,928.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R170 - FY14 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information		Fund Indirect Cost Information	
Effective Date:	07/01/2011	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	392.00	392.00	0.00	399.20	0.00	(7.20)	(7.20)
61CPEX	Part Time Salary	196.00	196.00	0.00	0.00	0.00	196.00	196.00
*Total: 61 - Salaries and Wages		588.00	588.00	0.00	399.20	0.00	188.80	188.80
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	184.83	0.00	(3.83)	(3.83)
65YP10	Nonstatus Benefit Distr (Fica)	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits		196.00	196.00	0.00	184.83	0.00	11.17	11.17
**Total Direct Cost Expenditures		784.00	784.00	0.00	584.03	0.00	199.97	199.97
760300	F&A Expenditures	63.00	63.00	0.00	46.73	0.00	16.27	16.27
*Total: 76 - F&A and Internal Allocations		63.00	63.00	0.00	46.73	0.00	16.27	16.27
**Total Indirect Cost Expenditures		63.00	63.00	0.00	46.73	0.00	16.27	16.27
***Total Expenditures		847.00	847.00	0.00	630.76	0.00	216.24	216.24
Revenue								
530100	NH State Programs	0.00	0.00	0.00	630.76	0.00	(630.76)	(630.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	630.76	0.00	(630.76)	(630.76)
***Total Revenue		0.00	0.00	0.00	630.76	0.00	(630.76)	(630.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R171 - FY14 Forecast

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	190.00	190.00	0.00	188.00	0.00	2.00	2.00
*Total: 65 - Fringe Benefits	190.00	190.00	0.00	188.00	0.00	2.00	2.00
711200 Research Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	2,660.00	2,660.00	0.00	2,588.00	0.00	72.00	72.00
760300 F&A Expenditures	213.00	213.00	0.00	207.04	0.00	5.96	5.96
*Total: 76 - F&A and Internal Allocations	213.00	213.00	0.00	207.04	0.00	5.96	5.96
**Total Indirect Cost Expenditures	213.00	213.00	0.00	207.04	0.00	5.96	5.96
***Total Expenditures	2,873.00	2,873.00	0.00	2,795.04	0.00	77.96	77.96
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)
***Total Revenue	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R172 - FY14 Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,370.00	4,370.00	0.00	0.00	0.00	4,370.00	4,370.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,275.60	0.00	(4,275.60)	(4,275.60)
*Total: 61 - Salaries and Wages		4,370.00	4,370.00	0.00	4,275.60	0.00	94.40	94.40
65YF10	Full Fringe Benefit Distr Expe	2,023.00	2,023.00	0.00	1,972.36	0.00	50.64	50.64
*Total: 65 - Fringe Benefits		2,023.00	2,023.00	0.00	1,972.36	0.00	50.64	50.64
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	16,750.00	16,750.00	0.00	15,500.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		16,750.00	16,750.00	0.00	16,500.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)		16,750.00	16,750.00	0.00	16,500.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		23,143.00	23,143.00	0.00	22,747.96	0.00	395.04	395.04
760300	F&A Expenditures	1,851.00	1,851.00	0.00	1,819.82	0.00	31.18	31.18
*Total: 76 - F&A and Internal Allocations		1,851.00	1,851.00	0.00	1,819.82	0.00	31.18	31.18
**Total Indirect Cost Expenditures		1,851.00	1,851.00	0.00	1,819.82	0.00	31.18	31.18
***Total Expenditures		24,994.00	24,994.00	0.00	24,567.78	0.00	426.22	426.22
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,567.78	0.00	(24,567.78)	(24,567.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,567.78	0.00	(24,567.78)	(24,567.78)
***Total Revenue		0.00	0.00	0.00	24,567.78	0.00	(24,567.78)	(24,567.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R173 - FY14 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	145.00	145.00	0.00	145.36	0.00	(0.36)	(0.36)
*Total: 65 - Fringe Benefits	145.00	145.00	0.00	145.36	0.00	(0.36)	(0.36)
**Total Direct Cost Expenditures	1,985.00	1,985.00	0.00	1,985.36	0.00	(0.36)	(0.36)
760300 F&A Expenditures	159.00	159.00	0.00	158.84	0.00	0.16	0.16
*Total: 76 - F&A and Internal Allocations	159.00	159.00	0.00	158.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	159.00	159.00	0.00	158.84	0.00	0.16	0.16
***Total Expenditures	2,144.00	2,144.00	0.00	2,144.20	0.00	(0.20)	(0.20)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,144.20	0.00	(2,144.20)	(2,144.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,144.20	0.00	(2,144.20)	(2,144.20)
***Total Revenue	0.00	0.00	0.00	2,144.20	0.00	(2,144.20)	(2,144.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R174 - FY14 NH Tourism Industry Survey

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,654.00	3,654.00	0.00	3,200.00	0.00	454.00	454.00
*Total: 61 - Salaries and Wages	3,654.00	3,654.00	0.00	3,200.00	0.00	454.00	454.00
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	249.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits	289.00	289.00	0.00	249.60	0.00	39.40	39.40
717200 Other Professional Services-General	12,039.00	12,039.00	0.00	0.00	0.00	12,039.00	12,039.00
Subtotal: Non-Travel Support	12,039.00	12,039.00	0.00	0.00	0.00	12,039.00	12,039.00
*Total: 71 - Support (Travel & Non-Travel)	12,039.00	12,039.00	0.00	0.00	0.00	12,039.00	12,039.00
**Total Direct Cost Expenditures	15,982.00	15,982.00	0.00	3,449.60	0.00	12,532.40	12,532.40
760300 F&A Expenditures	1,279.00	1,279.00	0.00	275.97	0.00	1,003.03	1,003.03
*Total: 76 - F&A and Internal Allocations	1,279.00	1,279.00	0.00	275.97	0.00	1,003.03	1,003.03
**Total Indirect Cost Expenditures	1,279.00	1,279.00	0.00	275.97	0.00	1,003.03	1,003.03
***Total Expenditures	17,261.00	17,261.00	0.00	3,725.57	0.00	13,535.43	13,535.43
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,725.57	0.00	(3,725.57)	(3,725.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,725.57	0.00	(3,725.57)	(3,725.57)
***Total Revenue	0.00	0.00	0.00	3,725.57	0.00	(3,725.57)	(3,725.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R175 - FY14 Miscellaneous Projects

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
711200 Research Supplies	18,173.00	18,173.00	0.00	0.00	0.00	18,173.00	18,173.00
Subtotal: Non-Travel Support	18,173.00	18,173.00	0.00	0.00	0.00	18,173.00	18,173.00
*Total: 71 - Support (Travel & Non-Travel)	18,173.00	18,173.00	0.00	695.00	0.00	17,478.00	17,478.00
**Total Direct Cost Expenditures	18,173.00	18,173.00	0.00	695.00	0.00	17,478.00	17,478.00
760300 F&A Expenditures	0.00	0.00	0.00	55.60	0.00	(55.60)	(55.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.60	0.00	(55.60)	(55.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.60	0.00	(55.60)	(55.60)
***Total Expenditures	18,173.00	18,173.00	0.00	750.60	0.00	17,422.40	17,422.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	750.60	0.00	(750.60)	(750.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	750.60	0.00	(750.60)	(750.60)
***Total Revenue	0.00	0.00	0.00	750.60	0.00	(750.60)	(750.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R176 - FY14 Economic Development Tool

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: 61 - Salaries and Wages	936.00	936.00	0.00	0.00	0.00	936.00	936.00
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	0.00	0.00	434.00	434.00
*Total: 65 - Fringe Benefits	434.00	434.00	0.00	0.00	0.00	434.00	434.00
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
**Total Direct Cost Expenditures	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
760300 F&A Expenditures	194.00	194.00	0.00	0.00	0.00	194.00	194.00
*Total: 76 - F&A and Internal Allocations	194.00	194.00	0.00	0.00	0.00	194.00	194.00
**Total Indirect Cost Expenditures	194.00	194.00	0.00	0.00	0.00	194.00	194.00
***Total Expenditures	2,614.00	2,614.00	0.00	0.00	0.00	2,614.00	2,614.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R177 - FY14 Marketing Development Wrkshp

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	95.00	95.00	0.00	0.00	0.00	95.00	95.00
*Total: 65 - Fringe Benefits	95.00	95.00	0.00	0.00	0.00	95.00	95.00
**Total Direct Cost Expenditures	1,295.00	1,295.00	0.00	0.00	0.00	1,295.00	1,295.00
760300 F&A Expenditures	104.00	104.00	0.00	0.00	0.00	104.00	104.00
*Total: 76 - F&A and Internal Allocations	104.00	104.00	0.00	0.00	0.00	104.00	104.00
**Total Indirect Cost Expenditures	104.00	104.00	0.00	0.00	0.00	104.00	104.00
***Total Expenditures	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	1,399.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R178 - FY14 Admin Research Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	125.44	0.00	0.56	0.56
*Total: 65 - Fringe Benefits	126.00	126.00	0.00	125.44	0.00	0.56	0.56
710000 In-State Travel	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,589.72	0.00	410.28	410.28
710300 Conference Registration Fees	600.00	600.00	0.00	1,085.00	0.00	(485.00)	(485.00)
Subtotal: Travel	2,600.00	2,600.00	0.00	2,822.03	0.00	(222.03)	(222.03)
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,800.00	2,800.00	0.00	2,822.03	0.00	(22.03)	(22.03)
**Total Direct Cost Expenditures	4,526.00	4,526.00	0.00	4,547.47	0.00	(21.47)	(21.47)
760300 F&A Expenditures	362.00	362.00	0.00	363.81	0.00	(1.81)	(1.81)
*Total: 76 - F&A and Internal Allocations	362.00	362.00	0.00	363.81	0.00	(1.81)	(1.81)
**Total Indirect Cost Expenditures	362.00	362.00	0.00	363.81	0.00	(1.81)	(1.81)
***Total Expenditures	4,888.00	4,888.00	0.00	4,911.28	0.00	(23.28)	(23.28)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,911.28	0.00	(4,911.28)	(4,911.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,911.28	0.00	(4,911.28)	(4,911.28)
***Total Revenue	0.00	0.00	0.00	4,911.28	0.00	(4,911.28)	(4,911.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	3,814.13	3,814.13	2,329.92	(6,144.05)	(6,144.05)
*Total: 61 - Salaries and Wages	0.00	0.00	3,814.13	3,814.13	2,329.92	(6,144.05)	(6,144.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	293.69	293.69	179.40	(473.09)	(473.09)
*Total: 65 - Fringe Benefits	0.00	0.00	293.69	293.69	179.40	(473.09)	(473.09)
**Total Direct Cost Expenditures	0.00	0.00	4,107.82	4,107.82	2,509.32	(6,617.14)	(6,617.14)
760300 F&A Expenditures	0.00	0.00	410.78	410.78	0.00	(410.78)	(410.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	410.78	410.78	0.00	(410.78)	(410.78)
**Total Indirect Cost Expenditures	0.00	0.00	410.78	410.78	0.00	(410.78)	(410.78)
***Total Expenditures	0.00	0.00	4,518.60	4,518.60	2,509.32	(7,027.92)	(7,027.92)
Revenue							
530100 NH State Programs	0.00	0.00	4,518.60	4,518.60	0.00	(4,518.60)	(4,518.60)
*Total: 53 - Sponsored Programs	0.00	0.00	4,518.60	4,518.60	0.00	(4,518.60)	(4,518.60)
***Total Revenue	0.00	0.00	4,518.60	4,518.60	0.00	(4,518.60)	(4,518.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	317.14	317.14	258.90	(576.04)	(576.04)
*Total: 61 - Salaries and Wages	0.00	0.00	317.14	317.14	258.90	(576.04)	(576.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.41	24.41	19.94	(44.35)	(44.35)
*Total: 65 - Fringe Benefits	0.00	0.00	24.41	24.41	19.94	(44.35)	(44.35)
**Total Direct Cost Expenditures	0.00	0.00	341.55	341.55	278.84	(620.39)	(620.39)
760300 F&A Expenditures	0.00	0.00	34.15	34.15	0.00	(34.15)	(34.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	34.15	34.15	0.00	(34.15)	(34.15)
**Total Indirect Cost Expenditures	0.00	0.00	34.15	34.15	0.00	(34.15)	(34.15)
***Total Expenditures	0.00	0.00	375.70	375.70	278.84	(654.54)	(654.54)
Revenue							
530100 NH State Programs	0.00	0.00	375.70	375.70	0.00	(375.70)	(375.70)
*Total: 53 - Sponsored Programs	0.00	0.00	375.70	375.70	0.00	(375.70)	(375.70)
***Total Revenue	0.00	0.00	375.70	375.70	0.00	(375.70)	(375.70)

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	14,750.00	14,750.00	0.00	17,250.04	0.00	(2,500.04)	(2,500.04)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits	498.00	498.00	0.00	497.99	0.00	0.01	0.01
710000 In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel	3,800.00	3,800.00	0.00	4,021.82	0.00	(221.82)	(221.82)
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000 Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	100.29	0.00	1,099.71	1,099.71
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,122.11	0.00	877.89	877.89
721100 Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300 Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
*Total: 72 - Student and/or Participant Support	4,280.00	4,280.00	0.00	1,207.00	0.00	3,073.00	3,073.00
740000 Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
*Total: 74 - Capitalizable Plant and Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures	47,852.00	47,852.00	0.00	47,601.14	0.00	250.86	250.86
760300 F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
*Total: 76 - F&A and Internal Allocations	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
**Total Indirect Cost Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total Expenditures	51,680.00	51,680.00	0.00	51,409.24	0.00	270.76	270.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total Revenue	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive
 Type:
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages	4,535.00	4,535.00	0.00	4,535.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
*Total: 65 - Fringe Benefits	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,166.00	7,166.00	0.00	7,165.87	0.00	0.13	0.13
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
*Total: 76 - F&A and Internal Allocations	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
**Total Indirect Cost Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total Expenditures	7,739.00	7,739.15	0.00	7,739.15	0.00	(0.15)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total Revenue	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 NH DOT LETTER
 Sponsor ID: 3.26.09 CFDA #: NONE
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
*Total: 61 - Salaries and Wages	5,890.00	5,890.00	0.00	6,129.55	0.00	(239.55)	(239.55)
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
*Total: 65 - Fringe Benefits	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,928.74	0.00	1,571.26	1,571.26
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	2,078.58	0.00	1,421.42	1,421.42
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	12,782.00	12,782.00	0.00	11,796.41	0.00	985.59	985.59
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
*Total: 76 - F&A and Internal Allocations	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
**Total Indirect Cost Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total Expenditures	13,805.00	13,805.00	0.00	12,740.08	0.00	1,064.92	1,064.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total Revenue	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	16,394.88	0.00	(16,394.88)	1,058.88
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z000 - Christa Mcauliffe Planetarium
 Fund: 63Z000 - Christa Mcauliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 010-044-3642-092-041
 Sponsor ID: 5 DES CFDA #: 11.419
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
*Total: 61 - Salaries and Wages		13,780.00	13,780.00	0.00	13,240.13	0.00	539.87	539.87
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
*Total: 65 - Fringe Benefits		1,663.20	1,663.20	0.00	1,685.09	0.00	(21.89)	(21.89)
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		678.12	678.12	0.00	0.00	0.00	678.12	678.12
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		625.92	625.92	0.00	658.23	0.00	(32.31)	(32.31)
*Total: 71 - Support (Travel & Non-Travel)		1,304.04	1,304.04	0.00	658.23	0.00	645.81	645.81
**Total Direct Cost Expenditures		16,747.24	16,747.24	0.00	15,583.45	0.00	1,163.79	1,163.79
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
*Total: 76 - F&A and Internal Allocations		1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
**Total Indirect Cost Expenditures		1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total Expenditures		18,087.00	18,087.00	0.00	16,830.11	0.00	1,256.89	1,256.89
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total Revenue		0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 5/12/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	480.00	480.00	0.00	480.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
*Total: 65 - Fringe Benefits	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,159.84	0.00	34.16	34.16
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
*Total: 76 - F&A and Internal Allocations	336.00	336.00	0.00	332.79	0.00	3.21	3.21
**Total Indirect Cost Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total Expenditures	4,530.00	4,530.00	0.00	4,492.63	0.00	37.37	37.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total Revenue	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)

Grant: 63Z024 - I93 Salt TDML
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 010-044-1522-090-051
 Sponsor ID: 5 WATER QU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	24,057.56	0.00	942.44	942.44
65YP10 Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
*Total: 65 - Fringe Benefits	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
710000 In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100 Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel	3,204.00	3,204.00	0.00	1,835.70	0.00	1,368.30	1,368.30
711100 Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200 Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support	1,604.00	1,604.00	0.00	269.16	0.00	1,334.84	1,334.84
*Total: 71 - Support (Travel & Non-Travel)	4,808.00	4,808.00	0.00	2,104.86	0.00	2,703.14	2,703.14
722200 Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300 Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	9,081.00	0.00	(4,081.00)	(4,081.00)
**Total Direct Cost Expenditures	36,883.00	36,883.00	0.00	35,326.42	0.00	1,556.58	1,556.58
760300 F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
*Total: 76 - F&A and Internal Allocations	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
**Total Indirect Cost Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total Expenditures	39,834.00	39,834.00	0.00	38,152.48	0.00	1,681.52	1,681.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total Revenue	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		20,600.00	20,600.00	0.00	17,000.05	0.00	3,599.95	3,599.95
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
*Total: 65 - Fringe Benefits		2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		180.00	180.00	0.00	693.36	0.00	(513.36)	(513.36)
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		2,700.00	2,700.00	0.00	7,502.70	0.00	(4,802.70)	(4,802.70)
*Total: 71 - Support (Travel & Non-Travel)		2,880.00	2,880.00	0.00	8,196.06	0.00	(5,316.06)	(5,316.06)
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
*Total: 72 - Student and/or Participant Support		5,535.00	5,535.00	0.00	5,501.00	0.00	34.00	34.00
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
**Total Direct Cost Expenditures		31,949.00	31,949.00	0.00	31,592.90	0.00	356.10	356.10
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
*Total: 76 - F&A and Internal Allocations		2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
**Total Indirect Cost Expenditures		2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total Expenditures		34,062.00	34,062.00	0.00	34,062.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	02/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	159,111.00	159,111.00	0.00	158,779.70	0.00	331.30	331.30
65YP10 Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
*Total: 65 - Fringe Benefits	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
710000 In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100 Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel	8,592.00	8,592.00	0.00	3,206.41	0.00	5,385.59	5,385.59
711000 Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100 Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162 Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200 Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000 Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000 Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support	20,535.00	20,535.00	0.00	31,135.88	0.00	(10,600.88)	(10,600.88)
*Total: 71 - Support (Travel & Non-Travel)	29,127.00	29,127.00	0.00	34,342.29	0.00	(5,215.29)	(5,215.29)
740000 Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
*Total: 74 - Capitalizable Plant and Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
**Total Direct Cost Expenditures	204,863.00	204,863.00	0.00	205,909.14	0.00	(1,046.14)	(1,046.14)
760300 F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
**Total Indirect Cost Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
***Total Expenditures	296,352.00	296,352.00	0.00	297,207.36	0.00	(855.36)	(855.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total Revenue	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
722300 Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
710000 In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
711200 Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
*Total: 71 - Support (Travel & Non-Travel)	1,625.00	1,625.00	0.00	1,427.47	0.00	197.53	197.53
722300 Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 72 - Student and/or Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	5,125.00	5,125.00	0.00	4,927.51	0.00	197.49	197.49
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 76 - F&A and Internal Allocations	875.00	875.00	0.00	0.00	0.00	875.00	875.00
**Total Indirect Cost Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total Expenditures	6,000.00	6,000.00	0.00	4,927.51	0.00	1,072.49	1,072.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total Revenue	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)

Grant: 647003 - Fluctuations W. Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information		Fund Indirect Cost Information	
Effective Date:	02/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PSC 57.50
Expend End Date:		IDC Dist From Code:	PSCDST 57.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
*Total: 61 - Salaries and Wages		56,800.00	56,800.00	0.00	30,085.13	0.00	26,714.87	26,714.87
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
*Total: 65 - Fringe Benefits		12,760.00	12,760.00	0.00	1,563.31	0.00	11,196.69	11,196.69
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
*Total: 71 - Support (Travel & Non-Travel)		15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
*Total: 72 - Student and/or Participant Support		9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
**Total Direct Cost Expenditures		94,260.00	94,260.00	0.00	36,125.98	0.00	58,134.02	58,134.02
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
*Total: 76 - F&A and Internal Allocations		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
**Total Indirect Cost Expenditures		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total Expenditures		126,920.00	126,920.00	0.00	53,425.00	0.00	73,495.00	73,495.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total Revenue		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: 61 - Salaries and Wages	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: 65 - Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	64.00	30,510.00	0.00	26,940.00	26,940.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	20.00	(9,449.61)	(9,449.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	499.20	4,500.20	0.00	(4,500.20)	(4,500.20)
Subtotal: Non-Travel Support	57,850.00	57,850.00	563.20	45,025.12	20.00	12,804.88	12,804.88
*Total: 71 - Support (Travel & Non-Travel)	72,529.00	72,529.00	563.20	45,834.85	20.00	26,674.15	26,674.15
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures	224,077.00	224,077.00	563.20	214,104.70	20.00	9,952.30	9,952.30
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: 76 - F&A and Internal Allocations	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	563.20	296,952.52	20.00	3,027.48	3,027.48
Revenue							
530000 Federal Programs	0.00	0.00	563.20	296,952.52	0.00	(296,952.52)	(296,952.52)
*Total: 53 - Sponsored Programs	0.00	0.00	563.20	296,952.52	0.00	(296,952.52)	(296,952.52)
***Total Revenue	0.00	0.00	563.20	296,952.52	0.00	(296,952.52)	(296,952.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/07/2011	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: 61 - Salaries and Wages	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: 65 - Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
*Total: 71 - Support (Travel & Non-Travel)	20,880.00	20,880.00	0.00	14,505.00	0.00	6,375.00	6,375.00
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: 76 - F&A and Internal Allocations	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: 61 - Salaries and Wages	0.00	0.00	3,000.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	3,000.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	3,000.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	3,000.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: 53 - Sponsored Programs	0.00	0.00	3,000.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	3,000.00	5,347.36	0.00	(5,347.36)	(5,347.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruy, Michele L

PI Name: Pruy, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	903.46	0.00	2,096.54	2,096.54
710300 Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,237.27	0.00	12,820.73	12,820.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
Subtotal: Travel	26,058.00	26,058.00	0.00	12,842.19	0.00	13,215.81	13,215.81
711100 Supplies-General	0.00	0.00	0.00	85.46	0.00	(85.46)	(85.46)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	1,391.78	0.00	5,808.22	5,808.22
713000 Printing & Copying-General	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
714000 Postage-General	0.00	0.00	0.00	8.16	0.00	(8.16)	(8.16)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	1,756.81	0.00	6,943.19	6,943.19
*Total: 71 - Support (Travel & Non-Travel)	34,758.00	34,758.00	0.00	14,599.00	0.00	20,159.00	20,159.00
722200 Participant Support	120,000.00	120,000.00	81.18	81,244.63	0.00	38,755.37	38,755.37
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	81.18	81,244.63	0.00	38,755.37	38,755.37
730000 Subcontracts	66,398.00	66,398.00	22,129.00	43,893.00	22,505.00	0.00	0.00
*Total: 73 - Subcontracts	66,398.00	66,398.00	22,129.00	43,893.00	22,505.00	0.00	0.00
**Total Direct Cost Expenditures	221,156.00	221,156.00	22,210.18	139,736.63	22,505.00	58,914.37	58,914.37
760300 F&A Expenditures	30,000.00	30,000.00	20.30	20,311.16	0.00	9,688.84	9,688.84
*Total: 76 - F&A and Internal Allocations	30,000.00	30,000.00	20.30	20,311.16	0.00	9,688.84	9,688.84
**Total Indirect Cost Expenditures	30,000.00	30,000.00	20.30	20,311.16	0.00	9,688.84	9,688.84
***Total Expenditures	251,156.00	251,156.00	22,230.48	160,047.79	22,505.00	68,603.21	68,603.21
Revenue							
530000 Federal Programs	0.00	0.00	22,230.48	160,047.79	0.00	(160,047.79)	(160,047.79)
*Total: 53 - Sponsored Programs	0.00	0.00	22,230.48	160,047.79	0.00	(160,047.79)	(160,047.79)
***Total Revenue	0.00	0.00	22,230.48	160,047.79	0.00	(160,047.79)	(160,047.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01
 CFDA #:

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages	0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	4,953.68	0.00	4,953.71	0.00	(4,953.71)	(0.03)
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: 65 - Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 FMGR: McGarry, James J
 Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,189.95	0.00	18,266.33	0.00	(18,266.33)	(76.38)
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: 65 - Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,931.96	0.00	17,383.08	0.00	(17,383.08)	16,548.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: 72 - Student and/or Participant Support	2,000.00	12,700.00	0.00	30,081.88	0.00	(28,081.88)	(17,381.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: 53 - Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
**Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive
 Type: Grant
 FMGR: Switzer, David C

PI Name: Switzer, David C
 Sponsor: Hartgen Archeological Associates, Inc.
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 9/9/97 - 7/31/03

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 YES

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support	4,013.19	5,787.36	0.00	5,808.04	0.00	(1,794.85)	(20.68)
*Total: 71 - Support (Travel & Non-Travel)	4,013.19	5,937.36	0.00	5,947.96	0.00	(1,934.77)	(10.60)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
**Total Direct Cost Expenditures	5,314.19	8,786.36	0.00	8,911.61	0.00	(3,597.42)	(125.25)
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,081.36	0.00	9,081.36	0.00	(3,767.17)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00
***Total Revenue	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total Revenue	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/02 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
*Total: 71 - Support (Travel & Non-Travel)	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages	470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/21/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages	2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits	247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support (Travel & Non-Travel)	17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures	20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures	21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	11,857.85	0.00	(11,857.85)	(152.35)
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive Type:
 FMGR: Fralick, Richard A

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages	8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: 65 - Fringe Benefits	706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel	2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,541.98	0.00	2,541.98	0.00	(541.98)	0.00
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations	889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: 53 - Sponsored Programs	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	1,650.00	1,650.00	0.00	1,645.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
*Total: 65 - Fringe Benefits	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,630.00	3,630.00	0.00	3,870.58	0.00	(240.58)	(240.58)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,870.58	0.00	(170.58)	(170.58)
**Total Direct Cost Expenditures	5,488.60	5,488.60	0.00	5,664.96	0.00	(176.36)	(176.36)
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
*Total: 76 - F&A and Internal Allocations	439.08	439.08	0.00	262.72	0.00	176.36	176.36
**Total Indirect Cost Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total Expenditures	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: 61 - Salaries and Wages	4,850.00	4,850.00	0.00	5,285.00	0.00	(435.00)	(435.00)
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
*Total: 65 - Fringe Benefits	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
*Total: 71 - Support (Travel & Non-Travel)	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
**Total Direct Cost Expenditures	15,573.40	15,573.40	0.00	15,529.90	0.00	43.50	43.50
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
**Total Indirect Cost Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total Expenditures	16,819.27	16,819.27	0.00	16,772.30	0.00	46.97	46.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total Revenue	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

Fund Information

Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
*Total: 65 - Fringe Benefits	383.00	383.00	0.00	382.20	0.00	0.80	0.80
710100 Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300 Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel	3,751.00	3,751.00	0.00	3,473.66	0.00	277.34	277.34
713000 Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
*Total: 71 - Support (Travel & Non-Travel)	3,751.00	3,751.00	0.00	3,747.66	0.00	3.34	3.34
**Total Direct Cost Expenditures	8,334.00	8,334.00	0.00	8,329.86	0.00	4.14	4.14
760300 F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
*Total: 76 - F&A and Internal Allocations	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
**Total Indirect Cost Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total Expenditures	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total Revenue	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: AGREEMENT DATED 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,820.00	1,820.00	0.00	800.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
*Total: 65 - Fringe Benefits		165.62	165.62	0.00	66.40	0.00	99.22	99.22
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
*Total: 71 - Support (Travel & Non-Travel)		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
**Total Direct Cost Expenditures		14,825.62	14,825.62	0.00	14,914.88	0.00	(89.26)	(89.26)
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
*Total: 76 - F&A and Internal Allocations		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
**Total Indirect Cost Expenditures		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total Expenditures		15,859.66	15,859.66	0.00	15,957.66	0.00	(98.00)	(98.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
*Total: 53 - Sponsored Programs		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total Revenue		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
*Total: 61 - Salaries and Wages	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
*Total: 65 - Fringe Benefits	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
*Total: 71 - Support (Travel & Non-Travel)	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	17,777.00	17,777.00	0.00	17,708.48	0.00	68.52	68.52
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
*Total: 76 - F&A and Internal Allocations	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
**Total Indirect Cost Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total Expenditures	19,199.00	19,199.00	0.00	19,125.15	0.00	73.85	73.85
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total Revenue	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	09/11/2011	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	531010	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		960.00	960.00	0.00	960.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
*Total: 65 - Fringe Benefits		87.00	87.00	0.00	79.68	0.00	7.32	7.32
717200	Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		18,407.00	18,407.00	0.00	18,399.68	0.00	7.32	7.32
760300	F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
*Total: 76 - F&A and Internal Allocations		1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
**Total Indirect Cost Expenditures		1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total Expenditures		19,935.00	19,935.00	0.00	19,871.65	0.00	63.35	63.35
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total Revenue		0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages		9,262.00	9,262.00	0.00	11,043.17	0.00	(1,781.17)	(1,781.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
*Total: 65 - Fringe Benefits		1,009.00	1,009.00	0.00	1,952.24	0.00	(943.24)	(943.24)
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		682.00	682.00	0.00	131.68	0.00	550.32	550.32
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		6,047.00	6,047.00	0.00	3,431.78	0.00	2,615.22	2,615.22
*Total: 71 - Support (Travel & Non-Travel)		6,729.00	6,729.00	0.00	3,563.46	0.00	3,165.54	3,165.54
**Total Direct Cost Expenditures		17,000.00	17,000.00	0.00	16,558.87	0.00	441.13	441.13
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
*Total: 76 - F&A and Internal Allocations		1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
**Total Indirect Cost Expenditures		1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total Expenditures		18,360.00	18,360.00	0.00	17,883.58	0.00	476.42	476.42
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total Revenue		0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: 65 - Fringe Benefits	144.00	144.00	0.00	0.00	0.00	144.00	144.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,814.00	4,814.00	0.00	3,650.00	0.00	1,164.00	1,164.00
760300 F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
*Total: 76 - F&A and Internal Allocations	384.00	384.00	0.00	292.00	0.00	92.00	92.00
**Total Indirect Cost Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total Expenditures	5,198.00	5,198.00	0.00	3,942.00	0.00	1,256.00	1,256.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total Revenue	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active
 Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Wsi Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 61 - Salaries and Wages	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: 65 - Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,946.89	0.00	(946.89)	(946.89)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: 72 - Student and/or Participant Support	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
 Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: 65 - Fringe Benefits		87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)		3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures		4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: 76 - F&A and Internal Allocations		384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures		384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures		5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue		0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: 61 - Salaries and Wages	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: 65 - Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: 76 - F&A and Internal Allocations	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: 61 - Salaries and Wages	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: 65 - Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support	59.00	59.00	0.00	0.00	0.00	59.00	59.00
*Total: 71 - Support (Travel & Non-Travel)	59.00	59.00	0.00	0.00	0.00	59.00	59.00
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: 72 - Student and/or Participant Support	640.00	640.00	0.00	320.00	0.00	320.00	320.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 61 - Salaries and Wages	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: 65 - Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: 72 - Student and/or Participant Support	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: 76 - F&A and Internal Allocations	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active
 Type: Grant
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
Subtotal: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	06/13/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
*Total: 65 - Fringe Benefits	380.07	380.07	0.00	341.32	0.00	38.75	38.75
**Total Direct Cost Expenditures	4,700.57	4,700.57	0.00	4,661.82	0.00	38.75	38.75
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
*Total: 76 - F&A and Internal Allocations	470.00	470.00	0.00	466.18	0.00	3.82	3.82
**Total Indirect Cost Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total Expenditures	5,170.57	5,170.57	0.00	5,128.00	0.00	42.57	42.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total Revenue	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST	8		
Resp Org:	PASSMC	Rev Account:	530100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/00 - 6/30/02							

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages	0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits	0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel	0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support	0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/00 - 6/30/02

Fund Information
 Effective Date: 10/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: 53 - Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/02 - 6/30/04	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages	150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits	57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support	18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58
*Total: 71 - Support (Travel & Non-Travel)	29,250.00	19,500.00	0.00	18,648.02	0.00	10,601.98	851.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10 Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages	56,129.00	56,129.00	0.00	57,604.86	0.00	(1,475.86)	(1,475.86)
65YF10 Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10 Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
*Total: 65 - Fringe Benefits	21,447.00	21,447.00	0.00	22,703.26	0.00	(1,256.26)	(1,256.26)
710000 In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
71 Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100 Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162 Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180 Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000 Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,414.39	0.00	(414.39)	(414.39)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,725.48	0.00	274.52	274.52
722300 Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	129,076.00	129,076.00	0.00	123,533.60	0.00	5,542.40	5,542.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
*Total: 76 - F&A and Internal Allocations	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
**Total Indirect Cost Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total Expenditures	139,403.00	139,403.00	0.00	133,416.05	0.00	5,986.95	5,986.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total Revenue	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc. Work Tuition Partnership 06-08

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
*Total: 61 - Salaries and Wages		59,462.00	59,462.00	0.00	59,463.62	0.00	(1.62)	(1.62)
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
*Total: 65 - Fringe Benefits		24,751.00	24,751.00	0.00	23,423.32	0.00	1,327.68	1,327.68
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel		1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support		4,001.00	4,001.00	0.00	4,560.05	0.00	(559.05)	(559.05)
*Total: 71 - Support (Travel & Non-Travel)		5,001.00	5,001.00	0.00	4,888.89	0.00	112.11	112.11
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
*Total: 72 - Student and/or Participant Support		66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
**Total Direct Cost Expenditures		155,366.00	155,366.00	0.00	147,335.83	0.00	8,030.17	8,030.17
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
*Total: 76 - F&A and Internal Allocations		12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
**Total Indirect Cost Expenditures		12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total Expenditures		167,795.00	167,795.00	0.00	159,122.68	0.00	8,672.32	8,672.32
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total Revenue	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 61 - Salaries and Wages	62,425.00	62,425.00	0.00	61,805.55	0.00	619.45	619.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
*Total: 65 - Fringe Benefits	22,707.00	22,707.00	0.00	21,088.80	0.00	1,618.20	1,618.20
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	2,179.00	2,179.00	0.00	607.73	0.00	1,571.27	1,571.27
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	1,378.10	0.00	1,921.90	1,921.90
*Total: 71 - Support (Travel & Non-Travel)	5,479.00	5,479.00	0.00	1,985.83	0.00	3,493.17	3,493.17
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
*Total: 72 - Student and/or Participant Support	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
**Total Direct Cost Expenditures	155,367.00	155,367.00	0.00	140,674.18	0.00	14,692.82	14,692.82
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
***Total Expenditures	167,796.00	167,796.00	0.00	151,928.17	0.00	15,867.83	15,867.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total Revenue	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: 61 - Salaries and Wages		60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: 65 - Fringe Benefits		24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
Subtotal: Travel		1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional Supplies	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
*Total: 71 - Support (Travel & Non-Travel)		4,831.00	4,831.00	0.00	3,852.80	0.00	978.20	978.20
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: 72 - Student and/or Participant Support		59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures		149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: 76 - F&A and Internal Allocations		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures		161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 APPROVED G&C #48
 Sponsor ID: 6.6.12 CFDA #: 93.645
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
*Total: 61 - Salaries and Wages		31,386.00	31,386.00	0.00	31,473.93	0.00	(87.93)	(87.93)
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
*Total: 65 - Fringe Benefits		13,349.00	13,349.00	0.00	13,314.24	0.00	34.76	34.76
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
Subtotal: Travel		383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	221.61	0.00	778.39	778.39
*Total: 71 - Support (Travel & Non-Travel)		1,383.00	1,383.00	0.00	873.44	0.00	509.56	509.56
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		84,848.00	84,848.00	0.00	84,391.61	0.00	456.39	456.39
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
*Total: 76 - F&A and Internal Allocations		6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
**Total Indirect Cost Expenditures		6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total Expenditures		91,635.00	91,635.00	0.00	91,142.86	0.00	492.14	492.14
Revenue								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total Revenue		0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: 61 - Salaries and Wages	29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 65 - Fringe Benefits	14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
Subtotal: Non-Travel Support	600.00	600.00	0.00	271.37	0.00	328.63	328.63
*Total: 71 - Support (Travel & Non-Travel)	918.00	918.00	0.00	508.30	0.00	409.70	409.70
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: 76 - F&A and Internal Allocations	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures	91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,600.00	3,000.00	4,500.00	25,500.00	600.00	600.00
*Total: 61 - Salaries and Wages	30,600.00	30,600.00	3,000.00	4,500.00	25,500.00	600.00	600.00
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	1,155.00	1,732.50	9,817.50	2,223.00	2,223.00
*Total: 65 - Fringe Benefits	13,773.00	13,773.00	1,155.00	1,732.50	9,817.50	2,223.00	2,223.00
710000 In-State Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional Supplies	446.18	446.18	0.00	0.00	0.00	446.18	446.18
Subtotal: Non-Travel Support	596.18	596.18	0.00	0.00	0.00	596.18	596.18
*Total: 71 - Support (Travel & Non-Travel)	746.18	746.18	0.00	0.00	0.00	746.18	746.18
722300 Other Financial Aid	40,230.00	40,230.00	0.00	17,490.00	0.00	22,740.00	22,740.00
*Total: 72 - Student and/or Participant Support	40,230.00	40,230.00	0.00	17,490.00	0.00	22,740.00	22,740.00
**Total Direct Cost Expenditures	85,349.18	85,349.18	4,155.00	23,722.50	35,317.50	26,309.18	26,309.18
760300 F&A Expenditures	12,802.38	12,802.38	623.24	3,558.36	0.00	9,244.02	9,244.02
*Total: 76 - F&A and Internal Allocations	12,802.38	12,802.38	623.24	3,558.36	0.00	9,244.02	9,244.02
**Total Indirect Cost Expenditures	12,802.38	12,802.38	623.24	3,558.36	0.00	9,244.02	9,244.02
***Total Expenditures	98,151.56	98,151.56	4,778.24	27,280.86	35,317.50	35,553.20	35,553.20
Revenue							
530100 NH State Programs	0.00	0.00	4,778.24	27,280.86	0.00	(27,280.86)	(27,280.86)
*Total: 53 - Sponsored Programs	0.00	0.00	4,778.24	27,280.86	0.00	(27,280.86)	(27,280.86)
***Total Revenue	0.00	0.00	4,778.24	27,280.86	0.00	(27,280.86)	(27,280.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
***Total Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
*Total: 61 - Salaries and Wages	0.00	17,500.04	0.00	17,309.06	0.00	(17,309.06)	190.98
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
*Total: 65 - Fringe Benefits	0.00	1,202.71	0.00	1,171.16	0.00	(1,171.16)	31.55
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel	5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support	5,500.00	86,821.75	0.00	86,348.55	0.00	(80,848.55)	473.20
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	94,634.25	0.00	105,450.00	0.00	(94,450.00)	(10,815.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
**Total Direct Cost Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
***Total Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs	5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
*Total: 54 - Gifts	5,500.00	41,250.00	0.00	35,750.00	0.00	(30,250.00)	5,500.00
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue	11,000.00	135,175.00	0.00	140,675.00	0.00	(129,675.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Revenue	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Revenue	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)

Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: White Mountains Attractions Association
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/94 - 12/31/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures	0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total Revenue	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total Revenue	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111 Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130 Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140 Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support	0.00	7,393.40	0.00	4,846.01	0.00	(4,846.01)	2,547.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,393.40	0.00	4,893.40	0.00	(4,893.40)	2,500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	7,407.40	0.00	4,907.41	0.00	(4,907.41)	2,499.99
7603 F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
*Total: 76 - F&A and Internal Allocations	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
**Total Indirect Cost Expenditures	0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
***Total Expenditures	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314 Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
***Total Revenue	0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total Expenditures	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total Revenue	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99
Org: PASSOM - Soc. Science Grant-Ok rant M

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel	0.00	600.00	0.00	(370.40)	0.00	370.40	970.40
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support	0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,310.83	0.00	4,908.71	0.00	(4,908.71)	2,402.12
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
**Total Direct Cost Expenditures	0.00	9,262.03	0.00	9,014.60	0.00	(9,014.60)	247.43
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
*Total: 76 - F&A and Internal Allocations	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
**Total Indirect Cost Expenditures	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
***Total Expenditures	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
***Total Revenue	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

PI Name: Switzer, David C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 12/1/00 - 12/31/05

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel	0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support	0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
**Total Direct Cost Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
***Total Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive Type: Grant
 FMGR:

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
Subtotal: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
*Total: 71 - Support (Travel & Non-Travel)	99.47	4,517.47	0.00	3,774.87	0.00	(3,675.40)	742.60
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: 53 - Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	PO #021012	CFDA #:	NONE	Term Date:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PANSTM	Expend End Date:		IDC Rate Code:	PSCDST	8		
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	IDC Dist From Code:	P1			

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages	12,200.00	22,600.00	0.00	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
*Total: 65 - Fringe Benefits	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel	6,000.00	11,600.00	0.00	11,782.15	0.00	(5,782.15)	(182.15)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support	3,948.00	4,782.00	0.00	2,347.55	0.00	1,600.45	2,434.45
*Total: 71 - Support (Travel & Non-Travel)	9,948.00	16,382.00	0.00	14,129.70	0.00	(4,181.70)	2,252.30
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: 72 - Student and/or Participant Support	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures	23,148.00	41,668.00	0.00	41,666.60	0.00	(18,518.60)	1.40
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
*Total: 76 - F&A and Internal Allocations	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 FMGR: Turski, Mark P
 Type: Grant

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total Expenditures	25,000.00	45,000.00	0.00	45,000.00	0.00	(20,000.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total Revenue	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Sponsor ID:
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
***Total Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Revenue	845.00	845.00	0.00	845.00	0.00	0.00	0.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages	17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support	8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
*Total: 71 - Support (Travel & Non-Travel)	9,563.61	9,563.61	0.00	3,008.45	0.00	6,555.16	6,555.16
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
***Total Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
*Total: 61 - Salaries and Wages		7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits		2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
***Total Expenditures		10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
*Total: 5Z - Transfers In		0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total Revenue		10,000.00	10,000.00	0.00	10,216.23	0.00	(216.23)	(216.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 2004-0010-011 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
*Total: 65 - Fringe Benefits	409.00	409.00	0.00	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel	350.00	350.00	0.00	516.00	0.00	(166.00)	(166.00)
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support	23,641.00	166.00	0.00	0.00	0.00	23,641.00	166.00
*Total: 71 - Support (Travel & Non-Travel)	23,991.00	516.00	0.00	516.00	0.00	23,475.00	0.00
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
*Total: 73 - Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
***Total Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total Revenue	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: #2004-0010-12 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
*Total: 65 - Fringe Benefits		227.00	227.00	0.00	213.50	0.00	13.50	13.50
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		175.00	175.00	0.00	348.00	0.00	(173.00)	(173.00)
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		15,098.00	173.00	0.00	0.00	0.00	15,098.00	173.00
*Total: 71 - Support (Travel & Non-Travel)		15,273.00	348.00	0.00	348.00	0.00	14,925.00	0.00
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
*Total: 73 - Subcontracts		0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
***Total Expenditures		18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total Revenue		0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N069 - Support for Hydrologist Position
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT05-0786 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/16/05 - 2/28/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
*Total: 61 - Salaries and Wages		7,670.00	5,875.00	0.00	5,832.00	0.00	1,838.00	43.00
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
*Total: 65 - Fringe Benefits		3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,575.00	0.00	2,576.71	0.00	(2,576.71)	(1.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Revenue		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive
 FMGR: Lopez-Mayhew, Barbara D
 Type:

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
*Total: 61 - Salaries and Wages		2,244.00	2,244.00	0.00	1,858.61	0.00	385.39	385.39
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
*Total: 65 - Fringe Benefits		188.50	188.50	0.00	122.32	0.00	66.18	66.18
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		54.99	54.99	0.00	0.00	0.00	54.99	54.99
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,404.76	1,404.76	0.00	1,400.00	0.00	4.76	4.76
*Total: 71 - Support (Travel & Non-Travel)		1,459.75	1,459.75	0.00	1,400.00	0.00	59.75	59.75
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
**Total Direct Cost Expenditures		3,892.25	3,892.25	0.00	3,933.16	0.00	(40.91)	(40.91)
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
*Total: 76 - F&A and Internal Allocations		311.39	311.39	0.00	270.48	0.00	40.91	40.91
**Total Indirect Cost Expenditures		311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total Expenditures		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total Revenue		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
*Total: 71 - Support (Travel & Non-Travel)	3,147.00	3,147.00	0.00	3,261.70	0.00	(114.70)	(114.70)
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N072 - Baker River Watershed Project
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	604.65	0.00	(604.65)	(604.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
719125 Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	600.00	600.00	0.00	500.00	0.00	100.00	100.00
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	3,500.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,902.83	0.00	(33,902.83)	(33,902.83)
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total Expenditures	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total Revenue	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Revenue	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive Type:
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	5,598.81	0.00	1.19	1.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
**Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations	175.00	175.00	0.00	174.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total Expenditures	2,357.00	2,357.00	0.00	2,356.56	0.00	0.44	0.44
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
*Total: 53 - Sponsored Programs	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total Revenue	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC) at MIT
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
*Total: 61 - Salaries and Wages		48,370.00	48,370.00	0.00	43,381.94	0.00	4,988.06	4,988.06
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
*Total: 65 - Fringe Benefits		4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel		3,618.00	3,618.00	0.00	1,707.90	0.00	1,910.10	1,910.10
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	6,768.52	0.00	2,231.48	2,231.48
*Total: 71 - Support (Travel & Non-Travel)		12,618.00	12,618.00	0.00	8,476.42	0.00	4,141.58	4,141.58
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
*Total: 72 - Student and/or Participant Support		27,396.00	27,396.00	0.00	15,590.00	0.00	11,806.00	11,806.00
**Total Direct Cost Expenditures		92,593.00	92,593.00	0.00	68,184.90	0.00	24,408.10	24,408.10
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
*Total: 76 - F&A and Internal Allocations		7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
**Total Indirect Cost Expenditures		7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total Expenditures		100,000.00	100,000.00	0.00	73,639.62	0.00	26,360.38	26,360.38
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC)
 at MIT
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: 65 - Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
*Total: 71 - Support (Travel & Non-Travel)	4,046.00	4,046.00	0.00	6,384.76	0.00	(2,338.76)	(2,338.76)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: 72 - Student and/or Participant Support	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: 65 - Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support (Travel & Non-Travel)	885.00	885.00	0.00	121.43	0.00	763.57	763.57
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: 76 - F&A and Internal Allocations	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
*Total: 61 - Salaries and Wages		1,372.00	1,372.00	0.00	500.00	0.00	872.00	872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		600.00	600.00	0.00	508.15	0.00	91.85	91.85
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		13,769.00	13,769.00	0.00	14,694.46	0.00	(925.46)	(925.46)
*Total: 71 - Support (Travel & Non-Travel)		14,369.00	14,369.00	0.00	15,202.61	0.00	(833.61)	(833.61)
**Total Direct Cost Expenditures		15,741.00	15,741.00	0.00	15,744.11	0.00	(3.11)	(3.11)
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
*Total: 76 - F&A and Internal Allocations		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
**Total Indirect Cost Expenditures		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Revenue		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
*Total: 61 - Salaries and Wages		3,750.00	3,750.00	0.00	3,024.28	0.00	725.72	725.72
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel		0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support		1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
*Total: 71 - Support (Travel & Non-Travel)		1,613.00	1,613.00	0.00	2,338.72	0.00	(725.72)	(725.72)
**Total Direct Cost Expenditures		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Expenditures		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Revenue		5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
***Total Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7.02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
*Total: 71 - Support (Travel & Non-Travel)	6,831.93	6,831.93	0.00	8,995.22	0.00	(2,163.29)	(2,163.29)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
*Total: 71 - Support (Travel & Non-Travel)	8,576.31	8,576.31	0.00	8,381.51	0.00	194.80	194.80
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: 72 - Student and/or Participant Support	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 73 - Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 71 - Support (Travel & Non-Travel)	4,240.66	4,240.66	0.00	4,680.06	0.00	(439.40)	(439.40)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: 61 - Salaries and Wages	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: 65 - Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,307.00	6,444.31	0.00	6,444.31	0.00	3,862.69	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: 72 - Student and/or Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: 65 - Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
*Total: 71 - Support (Travel & Non-Travel)	10,973.20	10,973.20	0.00	10,811.55	0.00	161.65	161.65
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	15,573.31	15,573.31	0.00	13,000.00	0.00	2,573.31	2,573.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
Subtotal: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
*Total: 71 - Support (Travel & Non-Travel)	906.30	906.30	0.00	906.30	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: 61 - Salaries and Wages	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: 65 - Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
Subtotal: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	5,112.47	5,112.47	0.00	3,395.52	0.00	1,716.95	1,716.95
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: 72 - Student and/or Participant Support	21,800.00	21,800.00	0.00	22,582.00	0.00	(782.00)	(782.00)
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
Subtotal: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: 71 - Support (Travel & Non-Travel)	5,217.26	5,217.26	0.00	4,417.26	0.00	800.00	800.00
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7.02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
		CFDA #:	84.928		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: 61 - Salaries and Wages	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: 65 - Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
Subtotal: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
Subtotal: Non-Travel Support	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
*Total: 71 - Support (Travel & Non-Travel)	11,170.84	11,170.84	0.00	14,685.68	0.00	(3,514.84)	(3,514.84)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: 72 - Student and/or Participant Support	30,967.69	30,967.69	0.00	29,510.00	0.00	1,457.69	1,457.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information

Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support		11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
*Total: 71 - Support (Travel & Non-Travel)		11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	26,881.86	0.00	(881.86)	(881.86)
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
*Total: 76 - F&A and Internal Allocations		2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
**Total Indirect Cost Expenditures		2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total Expenditures		28,080.00	28,080.00	0.00	28,080.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total Revenue		28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO# 071023 CFDA #: 47.050
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: 65 - Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
*Total: 71 - Support (Travel & Non-Travel)	8,943.00	11,117.00	0.00	12,310.89	0.00	(3,367.89)	(1,193.89)
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: 76 - F&A and Internal Allocations	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P
 Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: C-10 Research & Education Foundation
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
*Total: 61 - Salaries and Wages	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	149.93	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	449.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09
 CFDA #: 66.460

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: 61 - Salaries and Wages		26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: 65 - Fringe Benefits		1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
*Total: 71 - Support (Travel & Non-Travel)		14,163.00	14,163.00	0.00	16,512.99	0.00	(2,349.99)	(2,349.99)
**Total Direct Cost Expenditures		42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: 76 - F&A and Internal Allocations		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures		45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information		Fund Indirect Cost Information	
Effective Date:	08/06/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531400	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support	559.00	559.00	0.00	403.26	0.00	155.74	155.74
*Total: 71 - Support (Travel & Non-Travel)	1,259.00	1,259.00	0.00	880.35	0.00	378.65	378.65
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: 76 - F&A and Internal Allocations	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
*Total: 61 - Salaries and Wages	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
*Total: 65 - Fringe Benefits	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
**Total Direct Cost Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
***Total Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total Revenue	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AGREEMENT SIGNED
 9/2007 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)
***Total Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
*Total: 61 - Salaries and Wages	416.00	416.00	0.00	0.00	0.00	416.00	416.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support	450.00	450.00	0.00	426.90	0.00	23.10	23.10
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	426.90	0.00	23.10	23.10
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
**Total Direct Cost Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
***Total Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total Revenue	866.00	866.00	0.00	866.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive
 FMGR: Heiner, Robert
 Type:

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel	5,800.00	5,800.00	0.00	5,812.37	0.00	(12.37)	(12.37)
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	87.63	0.00	12.37	12.37
*Total: 71 - Support (Travel & Non-Travel)	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
***Total Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total Revenue	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	317.63	0.00	1,680.37	1,680.37
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10
 Org: PAART1 - Art Dept

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: 61 - Salaries and Wages	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: 65 - Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,450.38	325.00	(775.38)	(775.38)
*Total: 71 - Support (Travel & Non-Travel)	(1,000.00)	(1,000.00)	0.00	1,450.38	325.00	(2,775.38)	(2,775.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vasca, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 FMGR: Bourgeron, Patrick S
 Type: Grant

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive Type:
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
***Total Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total Revenue	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: 61 - Salaries and Wages	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: 65 - Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
*Total: 71 - Support (Travel & Non-Travel)	12,100.00	12,100.00	0.00	12,440.64	0.00	(340.64)	(340.64)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: 72 - Student and/or Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: 76 - F&A and Internal Allocations	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
*Total: 71 - Support (Travel & Non-Travel)	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn
 Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
*Total: 71 - Support (Travel & Non-Travel)		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
**Total Direct Cost Expenditures		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
***Total Expenditures		3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total Revenue		0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive
 Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 Resp Org: C.ENDWMT FND CFDA #: NONE
 PAMA01
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,751.25	0.00	(51.25)	(51.25)
711124 Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	398.83	0.00	201.17	201.17
*Total: 71 - Support (Travel & Non-Travel)	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
***Total Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total Revenue	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,000.00	0.00	(3,000.00)	(3,000.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	336.00	0.00	(252.00)	(252.00)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
*Total: 71 - Support (Travel & Non-Travel)		9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
**Total Direct Cost Expenditures		10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
***Total Expenditures		10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total Revenue		0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 Resp Org: NOAA
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

CFDA #: 11.460

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: 61 - Salaries and Wages		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: 65 - Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
*Total: 71 - Support (Travel & Non-Travel)		7,497.00	7,497.00	0.00	7,359.95	0.00	137.05	137.05
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: 72 - Student and/or Participant Support		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: 76 - F&A and Internal Allocations		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 Resp Org: NOAA
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12
 CFDA #: 11.460

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	79,642.00	79,642.00	0.00	79,642.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: 61 - Salaries and Wages	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: 65 - Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: 71 - Support (Travel & Non-Travel)	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 LETTER DATED
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,155.53	0.00	(1,155.53)	(1,155.53)
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total Expenditures	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total Revenue	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
*Total: 61 - Salaries and Wages	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
*Total: 65 - Fringe Benefits	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	7,231.00	7,231.00	0.00	3,745.34	0.00	3,485.66	3,485.66
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
*Total: 76 - F&A and Internal Allocations	651.00	651.00	0.00	337.07	0.00	313.93	313.93
**Total Indirect Cost Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total Expenditures	7,882.00	7,882.00	0.00	4,082.41	0.00	3,799.59	3,799.59
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total Revenue	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145	Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155	Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
*Total: 71 - Support (Travel & Non-Travel)		3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
**Total Direct Cost Expenditures		3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
***Total Expenditures		3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total Revenue		0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits		223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: 76 - F&A and Internal Allocations		370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures		370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures		4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue		0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total Revenue	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 Type: Contract
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: 61 - Salaries and Wages		25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
*Total: 65 - Fringe Benefits		2,304.00	2,304.00	0.00	1,019.36	0.00	1,284.64	1,284.64
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel		2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100	Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160	Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support		2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
*Total: 71 - Support (Travel & Non-Travel)		4,604.00	4,604.00	0.00	1,265.16	0.00	3,338.84	3,338.84
722300	Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: 72 - Student and/or Participant Support		24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures		56,837.00	56,837.00	0.00	56,059.52	0.00	777.48	777.48
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		56,837.00	56,837.00	0.00	56,059.52	0.00	777.48	777.48
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)
***Total Revenue		0.00	0.00	0.00	56,059.52	0.00	(56,059.52)	(56,059.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: 65 - Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support	645.00	645.00	0.00	0.00	0.00	645.00	645.00
*Total: 71 - Support (Travel & Non-Travel)	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80 Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: 61 - Salaries and Wages	46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10 Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: 65 - Fringe Benefits	20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124 Supplies-Instructional Supplies	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000 Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000 Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support	6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
*Total: 71 - Support (Travel & Non-Travel)	7,769.00	7,769.00	0.00	2,744.29	0.00	5,024.71	5,024.71
**Total Direct Cost Expenditures	74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300 F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: 76 - F&A and Internal Allocations	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures	80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHEMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	492.39	0.00	107.61	107.61
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	896.90	0.00	3.10	3.10
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,252.32	0.00	247.68	247.68
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,252.32	0.00	247.68	247.68
***Total Expenditures	1,500.00	1,500.00	0.00	1,252.32	0.00	247.68	247.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,252.32	0.00	(1,252.32)	(1,252.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,252.32	0.00	(1,252.32)	(1,252.32)
***Total Revenue	0.00	0.00	0.00	1,252.32	0.00	(1,252.32)	(1,252.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi
 Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: 65 - Fringe Benefits		303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
*Total: 71 - Support (Travel & Non-Travel)		6,579.00	6,579.00	0.00	1,000.00	0.00	5,579.00	5,579.00
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: 72 - Student and/or Participant Support		7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures		18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures		20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: 61 - Salaries and Wages		7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: 65 - Fringe Benefits		676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
Subtotal: Non-Travel Support		3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
*Total: 71 - Support (Travel & Non-Travel)		4,686.96	4,686.96	0.00	1,136.92	0.00	3,550.04	3,550.04
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: 72 - Student and/or Participant Support		5,200.00	5,200.00	0.00	3,731.48	0.00	1,468.52	1,468.52
**Total Direct Cost Expenditures		18,163.36	18,163.36	0.00	12,695.66	0.00	5,467.70	5,467.70
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: 76 - F&A and Internal Allocations		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
**Total Indirect Cost Expenditures		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
***Total Expenditures		20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total Revenue		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
*Total: 71 - Support (Travel & Non-Travel)	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 11/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400	Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
Subtotal: Travel		200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
Subtotal: Non-Travel Support		300.00	300.00	0.00	84.35	0.00	215.65	215.65
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	512.80	0.00	(12.80)	(12.80)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue		0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
Subtotal: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
Subtotal: Non-Travel Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
*Total: 61 - Salaries and Wages	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
*Total: 65 - Fringe Benefits	240.00	240.00	0.00	214.52	0.00	25.48	25.48
710000 In-State Travel	400.00	400.00	0.00	413.16	0.00	(13.16)	(13.16)
Subtotal: Travel	400.00	400.00	0.00	413.16	0.00	(13.16)	(13.16)
711124 Supplies-Instructional Supplies	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	1,316.00	1,316.00	900.00	1,523.13	0.00	(207.13)	(207.13)
*Total: 71 - Support (Travel & Non-Travel)	1,716.00	1,716.00	900.00	1,936.29	0.00	(220.29)	(220.29)
**Total Direct Cost Expenditures	5,000.00	5,000.00	900.00	4,936.81	0.00	63.19	63.19
***Total Expenditures	5,000.00	5,000.00	900.00	4,936.81	0.00	63.19	63.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	900.00	4,936.81	0.00	(4,936.81)	(4,936.81)
*Total: 53 - Sponsored Programs	0.00	0.00	900.00	4,936.81	0.00	(4,936.81)	(4,936.81)
***Total Revenue	0.00	0.00	900.00	4,936.81	0.00	(4,936.81)	(4,936.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact: NH Lodging & Rest.

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 LETTER DATED
 Sponsor ID: 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: 61 - Salaries and Wages	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: 65 - Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: 76 - F&A and Internal Allocations	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	2,382.31	0.00	2,779.69	2,779.69
61CPEX Part Time Salary	9,674.00	9,674.00	0.00	3,714.02	0.00	5,959.98	5,959.98
*Total: 61 - Salaries and Wages	14,836.00	14,836.00	0.00	6,096.33	0.00	8,739.67	8,739.67
65YF10 Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	1,103.02	0.00	1,101.98	1,101.98
65YP10 Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	291.69	0.00	460.31	460.31
*Total: 65 - Fringe Benefits	2,957.00	2,957.00	0.00	1,394.71	0.00	1,562.29	1,562.29
710100 Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
Subtotal: Travel	1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: 71 - Support (Travel & Non-Travel)	1,207.00	1,207.00	0.00	845.25	0.00	361.75	361.75
722300 Other Financial Aid	10,000.00	10,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	29,000.00	29,000.00	5,000.00	13,336.29	0.00	15,663.71	15,663.71
***Total Expenditures	29,000.00	29,000.00	5,000.00	13,336.29	0.00	15,663.71	15,663.71
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,000.00	13,336.29	0.00	(13,336.29)	(13,336.29)
*Total: 53 - Sponsored Programs	0.00	0.00	5,000.00	13,336.29	0.00	(13,336.29)	(13,336.29)
***Total Revenue	0.00	0.00	5,000.00	13,336.29	0.00	(13,336.29)	(13,336.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N204 - SEED - McLaughlin Middle School
 Fund: 64N204 - SEED McLaughlin Middle School

Status: Active
 FMGR: Petersen, Meg J

Type:

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: AMEND#2 ONLY 02-
 NH-01-SEED2012
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 84.367

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,800.00	7,800.00	450.00	7,725.00	0.00	75.00	75.00
*Total: 61 - Salaries and Wages	7,800.00	7,800.00	450.00	7,725.00	0.00	75.00	75.00
65YP10 Nonstatus Benefit Distr (Fica)	616.00	616.00	34.66	607.15	0.00	8.85	8.85
*Total: 65 - Fringe Benefits	616.00	616.00	34.66	607.15	0.00	8.85	8.85
710000 In-State Travel	984.00	984.00	0.00	27.88	0.00	956.12	956.12
710100 Out-of-State Travel	0.00	0.00	0.00	446.84	0.00	(446.84)	(446.84)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	984.00	984.00	0.00	599.72	0.00	384.28	384.28
711100 Supplies-General	0.00	0.00	25.34	25.34	0.00	(25.34)	(25.34)
711124 Supplies-Instructional Supplies	744.00	744.00	0.00	0.00	0.00	744.00	744.00
711160 Supplies-Books	0.00	0.00	0.00	169.75	0.00	(169.75)	(169.75)
713000 Printing & Copying-General	338.00	338.00	0.00	0.00	0.00	338.00	338.00
717200 Other Professional Services-General	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.88	0.00	(142.88)	(142.88)
Subtotal: Non-Travel Support	3,532.00	3,532.00	25.34	337.97	0.00	3,194.03	3,194.03
*Total: 71 - Support (Travel & Non-Travel)	4,516.00	4,516.00	25.34	937.69	0.00	3,578.31	3,578.31
722200 Participant Support	0.00	0.00	2,084.00	2,084.00	0.00	(2,084.00)	(2,084.00)
722300 Other Financial Aid	5,250.00	5,250.00	0.00	6,850.00	0.00	(1,600.00)	(1,600.00)
*Total: 72 - Student and/or Participant Support	5,250.00	5,250.00	2,084.00	8,934.00	0.00	(3,684.00)	(3,684.00)
**Total Direct Cost Expenditures	18,182.00	18,182.00	2,594.00	18,203.84	0.00	(21.84)	(21.84)
760300 F&A Expenditures	1,818.00	1,818.00	259.40	1,820.38	0.00	(2.38)	(2.38)
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	259.40	1,820.38	0.00	(2.38)	(2.38)
**Total Indirect Cost Expenditures	1,818.00	1,818.00	259.40	1,820.38	0.00	(2.38)	(2.38)
***Total Expenditures	20,000.00	20,000.00	2,853.40	20,024.22	0.00	(24.22)	(24.22)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,853.40	20,024.22	0.00	(20,024.22)	(20,024.22)
*Total: 53 - Sponsored Programs	0.00	0.00	2,853.40	20,024.22	0.00	(20,024.22)	(20,024.22)
***Total Revenue	0.00	0.00	2,853.40	20,024.22	0.00	(20,024.22)	(20,024.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,150.00	0.00	(150.00)	(150.00)
65YP10 Nonstatus Benefit Distr (Fica)	316.00	316.00	0.00	326.84	0.00	(10.84)	(10.84)
*Total: 65 - Fringe Benefits	316.00	316.00	0.00	326.84	0.00	(10.84)	(10.84)
711100 Supplies-General	684.00	684.00	0.00	507.98	0.00	176.02	176.02
711112 Supplies-Costumes & Makeup	0.00	0.00	0.00	134.25	0.00	(134.25)	(134.25)
Subtotal: Non-Travel Support	684.00	684.00	0.00	642.23	0.00	41.77	41.77
*Total: 71 - Support (Travel & Non-Travel)	684.00	684.00	0.00	642.23	0.00	41.77	41.77
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,119.07	0.00	(119.07)	(119.07)
***Total Expenditures	5,000.00	5,000.00	0.00	5,119.07	0.00	(119.07)	(119.07)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,119.07	0.00	(5,119.07)	(5,119.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,119.07	0.00	(5,119.07)	(5,119.07)
***Total Revenue	0.00	0.00	0.00	5,119.07	0.00	(5,119.07)	(5,119.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 12/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/4/14
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
*Total: 71 - Support (Travel & Non-Travel)	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: 76 - F&A and Internal Allocations	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 4/30/15

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710000 In-State Travel	505.00	505.00	0.00	0.00	0.00	505.00	505.00
710400 Student or Non-Emp Travel	591.00	591.00	0.00	0.00	0.00	591.00	591.00
Subtotal: Travel	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	1,096.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 71 - Support (Travel & Non-Travel)	1,096.00	1,096.00	0.00	1,800.00	0.00	(704.00)	(704.00)
722200 Participant Support	17,181.00	17,181.00	1,642.00	5,392.00	0.00	11,789.00	11,789.00
*Total: 72 - Student and/or Participant Support	17,181.00	17,181.00	1,642.00	5,392.00	0.00	11,789.00	11,789.00
**Total Direct Cost Expenditures	18,277.00	18,277.00	1,642.00	8,484.40	0.00	9,792.60	9,792.60
760300 F&A Expenditures	1,828.00	1,828.00	164.20	848.44	0.00	979.56	979.56
*Total: 76 - F&A and Internal Allocations	1,828.00	1,828.00	164.20	848.44	0.00	979.56	979.56
**Total Indirect Cost Expenditures	1,828.00	1,828.00	164.20	848.44	0.00	979.56	979.56
***Total Expenditures	20,105.00	20,105.00	1,806.20	9,332.84	0.00	10,772.16	10,772.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,806.20	9,332.84	0.00	(9,332.84)	(9,332.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,806.20	9,332.84	0.00	(9,332.84)	(9,332.84)
***Total Revenue	0.00	0.00	1,806.20	9,332.84	0.00	(9,332.84)	(9,332.84)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14 AWARD LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	1,941.99	1,941.99	3,782.04	(5,724.03)	(5,724.03)
*Total: 61 - Salaries and Wages	0.00	0.00	1,941.99	1,941.99	3,782.04	(5,724.03)	(5,724.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	149.54	149.54	291.22	(440.76)	(440.76)
*Total: 65 - Fringe Benefits	0.00	0.00	149.54	149.54	291.22	(440.76)	(440.76)
**Total Direct Cost Expenditures	0.00	0.00	2,091.53	2,091.53	4,073.26	(6,164.79)	(6,164.79)
760300 F&A Expenditures	0.00	0.00	167.32	167.32	0.00	(167.32)	(167.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	167.32	167.32	0.00	(167.32)	(167.32)
**Total Indirect Cost Expenditures	0.00	0.00	167.32	167.32	0.00	(167.32)	(167.32)
***Total Expenditures	0.00	0.00	2,258.85	2,258.85	4,073.26	(6,332.11)	(6,332.11)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,258.85	2,258.85	0.00	(2,258.85)	(2,258.85)
*Total: 53 - Sponsored Programs	0.00	0.00	2,258.85	2,258.85	0.00	(2,258.85)	(2,258.85)
***Total Revenue	0.00	0.00	2,258.85	2,258.85	0.00	(2,258.85)	(2,258.85)

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 Type: Grant
 FMGR: Koerner, James P

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Rev Account:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel	0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures	0.00	2,396.00	0.00	2,396.34	0.00	(2,396.34)	(0.34)
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393 CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages	0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits	0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel	0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support	0.00	52,333.00	0.00	41,037.41	0.00	(41,037.41)	11,295.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,437.30	0.00	67,461.32	0.00	(67,461.32)	2,975.98
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures	0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: 53 - Sponsored Programs	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR:

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 04/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel	8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
Subtotal: Non-Travel Support	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	15,960.00	0.00	15,251.00	0.00	(6,751.00)	709.00
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,177.80)	0.00	2,177.80	2,177.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(2,177.80)	0.00	2,177.80	2,177.80
**Total Direct Cost Expenditures	23,500.00	90,960.00	0.00	149,268.78	0.00	(125,768.78)	(58,308.78)
***Total Expenditures	23,500.00	90,960.00	0.00	149,268.78	0.00	(125,768.78)	(58,308.78)
Revenue							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: 65 - Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel	58,635.00	66,635.00	0.00	59,660.20	3.00	(1,028.20)	6,971.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
*Total: 71 - Support (Travel & Non-Travel)	58,635.00	66,635.00	0.00	63,887.80	3.00	(5,255.80)	2,744.20
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: 72 - Student and/or Participant Support	16,826.00	16,826.00	0.00	2,239.00	0.00	14,587.00	14,587.00
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	168,358.61	3.00	2,944.39	10,944.39
***Total Expenditures	171,306.00	179,306.00	0.00	168,358.61	3.00	2,944.39	10,944.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
***Total Revenue	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
***Total Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
*Total: 61 - Salaries and Wages	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
65YP10 Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
*Total: 65 - Fringe Benefits	369.00	369.00	0.00	33.20	0.00	335.80	335.80
711100 Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162 Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000 Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)
***Total Expenditures	7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07
 Org: PACENV - Center for the Environment

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
*Total: 61 - Salaries and Wages		0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
*Total: 65 - Fringe Benefits		0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		0.00	3,991.80	0.00	(715.30)	0.00	715.30	4,707.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,991.80	0.00	(1,082.67)	0.00	1,082.67	5,074.47
**Total Direct Cost Expenditures		0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
***Total Expenditures		0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total Revenue		0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 61 - Salaries and Wages		100,079.00	100,079.00	0.00	77,848.08	0.00	22,230.92	22,230.92
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
*Total: 65 - Fringe Benefits		28,718.00	28,718.00	0.00	14,372.88	0.00	14,345.12	14,345.12
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		4,100.00	4,100.00	0.00	10,000.88	0.00	(5,900.88)	(5,900.88)
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		78,096.00	78,096.00	0.00	65,485.77	0.00	12,610.23	12,610.23
*Total: 71 - Support (Travel & Non-Travel)		82,196.00	82,196.00	0.00	75,486.65	0.00	6,709.35	6,709.35
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 72 - Student and/or Participant Support		6,800.00	6,800.00	0.00	4,134.00	0.00	2,666.00	2,666.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
*Total: 73 - Subcontracts	146,371.00	82,407.00	0.00	77,679.64	0.00	68,691.36	4,727.36
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
**Total Direct Cost Expenditures	375,164.00	311,200.00	0.00	266,806.42	0.00	108,357.58	44,393.58
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
*Total: 76 - F&A and Internal Allocations	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
**Total Indirect Cost Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total Expenditures	432,710.00	368,746.00	0.00	311,569.05	0.00	121,140.95	57,176.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total Revenue	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60 Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
*Total: 61 - Salaries and Wages	94,453.00	94,453.00	0.00	99,478.00	0.00	(5,025.00)	(5,025.00)
65YF10 Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10 Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
*Total: 65 - Fringe Benefits	12,689.00	12,689.00	0.00	13,589.36	0.00	(900.36)	(900.36)
710000 In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100 Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
Subtotal: Travel	8,975.00	8,975.00	0.00	5,033.41	0.00	3,941.59	3,941.59
711100 Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138 Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200 Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000 Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000 Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000 Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
Subtotal: Non-Travel Support	12,970.00	12,970.00	0.00	10,888.36	0.00	2,081.64	2,081.64
*Total: 71 - Support (Travel & Non-Travel)	21,945.00	21,945.00	0.00	15,921.77	0.00	6,023.23	6,023.23
722200 Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300 Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
*Total: 72 - Student and/or Participant Support	15,470.00	15,470.00	0.00	15,518.00	0.00	(48.00)	(48.00)
**Total Direct Cost Expenditures	144,557.00	144,557.00	0.00	144,507.13	0.00	49.87	49.87
760300 F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
*Total: 76 - F&A and Internal Allocations	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
***Total Expenditures	173,971.00	173,971.00	0.00	173,408.63	0.00	562.37	562.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total Revenue	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/2011	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: 61 - Salaries and Wages	8,660.00	8,660.00	0.00	9,182.10	0.00	(522.10)	(522.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
*Total: 65 - Fringe Benefits	178.00	178.00	0.00	186.87	0.00	(8.87)	(8.87)
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel	1,708.00	1,708.00	0.00	655.70	0.00	1,052.30	1,052.30
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support	125.00	125.00	0.00	171.63	0.00	(46.63)	(46.63)
*Total: 71 - Support (Travel & Non-Travel)	1,833.00	1,833.00	0.00	827.33	0.00	1,005.67	1,005.67
**Total Direct Cost Expenditures	10,671.00	10,671.00	0.00	10,196.30	0.00	474.70	474.70
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
*Total: 76 - F&A and Internal Allocations	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
**Total Indirect Cost Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total Expenditures	12,805.00	12,805.00	0.00	12,235.54	0.00	569.46	569.46
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total Revenue	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	26,720.00	26,720.00	790.87	38,791.37	5,209.18	(17,280.55)	(17,280.55)
61CPEX	Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH	Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		59,720.00	59,720.00	790.87	46,269.67	5,209.18	8,241.15	8,241.15
65YP10	Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
*Total: 65 - Fringe Benefits		1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
710000	In-State Travel	0.00	0.00	0.00	828.28	0.00	(828.28)	(828.28)
710100	Out-of-State Travel	12,256.00	12,256.00	0.00	13,022.71	0.00	(766.71)	(766.71)
710300	Conference Registration Fees	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
710400	Student or Non-Emp Travel	32,130.00	32,130.00	0.00	2,804.44	0.00	29,325.56	29,325.56
Subtotal: Travel		44,386.00	44,386.00	0.00	20,035.43	0.00	24,350.57	24,350.57
711162	Supplies-Office Supplies	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200	Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000	Printing & Copying-General	0.00	0.00	0.00	846.05	0.00	(846.05)	(846.05)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
Subtotal: Non-Travel Support		2,255.00	2,255.00	45.00	4,597.75	0.00	(2,342.75)	(2,342.75)
*Total: 71 - Support (Travel & Non-Travel)		46,641.00	46,641.00	45.00	24,633.18	0.00	22,007.82	22,007.82
722200	Participant Support	0.00	0.00	13,660.00	50,524.00	0.00	(50,524.00)	(50,524.00)
722300	Other Financial Aid	110,500.00	110,500.00	1,000.00	33,142.00	0.00	77,358.00	77,358.00
*Total: 72 - Student and/or Participant Support		110,500.00	110,500.00	14,660.00	83,666.00	0.00	26,834.00	26,834.00
770065	Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
**Total Direct Cost Expenditures		218,315.00	218,315.00	15,495.87	155,370.55	5,209.18	57,735.27	57,735.27
***Total Expenditures		218,315.00	218,315.00	15,495.87	155,370.55	5,209.18	57,735.27	57,735.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	134,418.85	0.00	(134,418.85)	(134,418.85)

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX	Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
*Total: 61 - Salaries and Wages		81,000.00	81,000.00	0.00	76,943.50	0.00	4,056.50	4,056.50
65YP10	Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
*Total: 65 - Fringe Benefits		3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
710000	In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305	Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
Subtotal: Travel		12,000.00	12,000.00	0.00	12,704.63	0.00	(704.63)	(704.63)
711100	Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000	Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
Subtotal: Non-Travel Support		4,400.00	4,400.00	0.00	13,636.69	0.00	(9,236.69)	(9,236.69)
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	26,341.32	0.00	(9,941.32)	(9,941.32)
722200	Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300	Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
*Total: 72 - Student and/or Participant Support		34,151.00	34,151.00	0.00	43,077.00	0.00	(8,926.00)	(8,926.00)
730001	Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002	Subcontracts 02	144,648.00	144,648.00	2,935.18	144,647.91	0.00	0.09	0.09
*Total: 73 - Subcontracts		347,148.00	347,148.00	2,935.18	347,147.91	0.00	0.09	0.09
740000	Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
**Total Direct Cost Expenditures	527,053.00	527,053.00	2,935.18	527,029.89	0.00	23.11	23.11
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total Expenditures	548,947.00	548,947.00	2,935.18	548,923.89	0.00	23.11	23.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	523,566.30	0.00	(523,566.30)	(523,566.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	523,566.30	0.00	(523,566.30)	(523,566.30)
***Total Revenue	0.00	0.00	0.00	523,566.30	0.00	(523,566.30)	(523,566.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10 PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	47,630.63	47,630.63	0.00	47,630.63	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
*Total: 65 - Fringe Benefits	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
**Total Direct Cost Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
***Total Expenditures	69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
*Total: 5Z - Transfers In	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total Revenue	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: 61 - Salaries and Wages		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: 65 - Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
*Total: 71 - Support (Travel & Non-Travel)		42,168.00	42,168.00	0.00	41,663.94	0.00	504.06	504.06
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: 76 - F&A and Internal Allocations		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#782
 FRAGRNT Start/End Date: PABICC 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12
 CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
*Total: 61 - Salaries and Wages		32,122.00	32,122.00	0.00	31,762.00	0.00	360.00	360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
*Total: 65 - Fringe Benefits		3,207.00	3,207.00	0.00	5,727.01	0.00	(2,520.01)	(2,520.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
Subtotal: Non-Travel Support		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
*Total: 71 - Support (Travel & Non-Travel)		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
**Total Direct Cost Expenditures		85,348.00	85,348.00	0.00	85,558.20	0.00	(210.20)	(210.20)
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
*Total: 76 - F&A and Internal Allocations		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
**Total Indirect Cost Expenditures		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total Expenditures		104,139.00	104,139.00	0.00	104,139.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
***Total Revenue		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
Subtotal: Non-Travel Support	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
*Total: 71 - Support (Travel & Non-Travel)	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
**Total Direct Cost Expenditures	5,620.00	5,620.00	0.00	5,995.00	0.00	(375.00)	(375.00)
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: 76 - F&A and Internal Allocations	375.00	375.00	0.00	0.00	0.00	375.00	375.00
**Total Indirect Cost Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total Expenditures	5,995.00	5,995.00	0.00	5,995.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total Revenue	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U053 - INBRE - Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13
 CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
*Total: 61 - Salaries and Wages		56,825.00	56,825.00	0.00	54,364.10	0.00	2,460.90	2,460.90
65YF10	Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
*Total: 65 - Fringe Benefits		15,086.00	15,086.00	0.00	15,183.29	0.00	(97.29)	(97.29)
710000	In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		1,500.00	1,500.00	0.00	681.63	0.00	818.37	818.37
711200	Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000	Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000	Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200	Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		12,550.00	12,550.00	0.00	17,171.98	0.00	(4,621.98)	(4,621.98)
*Total: 71 - Support (Travel & Non-Travel)		14,050.00	14,050.00	0.00	17,853.61	0.00	(3,803.61)	(3,803.61)
**Total Direct Cost Expenditures		85,961.00	85,961.00	0.00	87,401.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
*Total: 76 - F&A and Internal Allocations		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total Expenditures		119,204.00	119,204.00	0.00	119,204.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total Revenue		0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1227
 Resp Org:
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
*Total: 65 - Fringe Benefits	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
Subtotal: Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
711200 Research Supplies	12,000.00	12,000.00	0.00	14,276.71	0.00	(2,276.71)	(2,276.71)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	20,103.40	0.00	(6,103.40)	(6,103.40)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	20,147.60	0.00	(6,147.60)	(6,147.60)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	39,109.68	0.00	(808.68)	(808.68)
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
***Total Expenditures	49,416.00	49,416.00	0.00	49,392.22	0.00	23.78	23.78
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	49,392.22	0.00	(49,392.22)	(49,392.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,392.22	0.00	(49,392.22)	(49,392.22)
***Total Revenue	0.00	0.00	0.00	49,392.22	0.00	(49,392.22)	(49,392.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.58	0.00	0.42	0.42
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	500.00	0.00	545.00	545.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,381.86	0.00	618.14	618.14
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
***Total Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total Revenue	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,629.27	0.00	(4,629.27)	(4,629.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
***Total Expenditures	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
***Total Revenue	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX	Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: 61 - Salaries and Wages		56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10	Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: 65 - Fringe Benefits		15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000	In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
Subtotal: Travel		2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200	Research Supplies	20,000.00	20,000.00	0.00	19,463.81	0.00	536.19	536.19
713005	Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000	Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		25,500.00	25,500.00	0.00	38,312.45	0.00	(12,812.45)	(12,812.45)
*Total: 71 - Support (Travel & Non-Travel)		28,000.00	28,000.00	0.00	40,229.35	0.00	(12,229.35)	(12,229.35)
**Total Direct Cost Expenditures		99,911.00	99,911.00	0.00	104,076.99	0.00	(4,165.99)	(4,165.99)
760300	F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: 76 - F&A and Internal Allocations		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures		33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures		133,154.00	133,154.00	0.00	133,154.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	133,154.00	0.00	(133,154.00)	(133,154.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	133,154.00	0.00	(133,154.00)	(133,154.00)
***Total Revenue		0.00	0.00	0.00	133,154.00	0.00	(133,154.00)	(133,154.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	0.00	0.00	3,167.00	3,167.00
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	7,298.41	0.00	8,534.59	8,534.59
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	7,298.41	0.00	11,701.59	11,701.59
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	0.00	0.00	1,219.00	1,219.00
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	561.99	0.00	1,145.01	1,145.01
*Total: 65 - Fringe Benefits	2,926.00	2,926.00	0.00	561.99	0.00	2,364.01	2,364.01
710000 In-State Travel	0.00	0.00	83.80	83.80	0.00	(83.80)	(83.80)
Subtotal: Travel	0.00	0.00	83.80	83.80	0.00	(83.80)	(83.80)
711200 Research Supplies	14,375.00	14,375.00	5,145.91	6,814.48	0.00	7,560.52	7,560.52
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	14.98	14.98	0.00	(14.98)	(14.98)
Subtotal: Non-Travel Support	16,375.00	16,375.00	5,160.89	6,829.46	0.00	9,545.54	9,545.54
*Total: 71 - Support (Travel & Non-Travel)	16,375.00	16,375.00	5,244.69	6,913.26	0.00	9,461.74	9,461.74
**Total Direct Cost Expenditures	38,301.00	38,301.00	5,244.69	14,773.66	0.00	23,527.34	23,527.34
760300 F&A Expenditures	11,115.00	11,115.00	0.00	4,269.58	0.00	6,845.42	6,845.42
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	4,269.58	0.00	6,845.42	6,845.42
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	4,269.58	0.00	6,845.42	6,845.42
***Total Expenditures	49,416.00	49,416.00	5,244.69	19,043.24	0.00	30,372.76	30,372.76
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,244.69	19,043.24	0.00	(19,043.24)	(19,043.24)
*Total: 53 - Sponsored Programs	0.00	0.00	5,244.69	19,043.24	0.00	(19,043.24)	(19,043.24)
***Total Revenue	0.00	0.00	5,244.69	19,043.24	0.00	(19,043.24)	(19,043.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	15,045.33	0.00	43,633.67	43,633.67
61CPHX Part Time Hourly	5,500.00	5,500.00	1,027.50	2,827.50	0.00	2,672.50	2,672.50
*Total: 61 - Salaries and Wages	64,179.00	64,179.00	1,027.50	17,872.83	0.00	46,306.17	46,306.17
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	79.13	1,376.28	0.00	4,024.72	4,024.72
*Total: 65 - Fringe Benefits	5,401.00	5,401.00	79.13	1,376.28	0.00	4,024.72	4,024.72
710000 In-State Travel	3,000.00	3,000.00	0.00	86.50	0.00	2,913.50	2,913.50
710300 Conference Registration Fees	2,500.00	2,500.00	370.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	44.60	0.00	2,955.40	2,955.40
Subtotal: Travel	8,500.00	8,500.00	370.00	501.10	0.00	7,998.90	7,998.90
711100 Supplies-General	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
711200 Research Supplies	6,000.00	6,000.00	58.46	415.54	0.00	5,584.46	5,584.46
713000 Printing & Copying-General	900.00	900.00	0.00	751.00	0.00	149.00	149.00
719100 Membership Dues & Fees	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	1,880.00	1,880.00	0.00	(1,880.00)	(1,880.00)
Subtotal: Non-Travel Support	6,900.00	6,900.00	2,003.46	3,119.46	0.00	3,780.54	3,780.54
*Total: 71 - Support (Travel & Non-Travel)	15,400.00	15,400.00	2,373.46	3,620.56	0.00	11,779.44	11,779.44
**Total Direct Cost Expenditures	84,980.00	84,980.00	3,480.09	22,869.67	0.00	62,110.33	62,110.33
760300 F&A Expenditures	37,545.00	37,545.00	606.22	10,544.97	0.00	27,000.03	27,000.03
*Total: 76 - F&A and Internal Allocations	37,545.00	37,545.00	606.22	10,544.97	0.00	27,000.03	27,000.03
**Total Indirect Cost Expenditures	37,545.00	37,545.00	606.22	10,544.97	0.00	27,000.03	27,000.03
***Total Expenditures	122,525.00	122,525.00	4,086.31	33,414.64	0.00	89,110.36	89,110.36
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	4,086.31	33,414.64	0.00	(33,414.64)	(33,414.64)
*Total: 53 - Sponsored Programs	0.00	0.00	4,086.31	33,414.64	0.00	(33,414.64)	(33,414.64)
***Total Revenue	0.00	0.00	4,086.31	33,414.64	0.00	(33,414.64)	(33,414.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15
 CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	0.00	0.00	29,952.00	29,952.00
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	11,317.21	0.00	14,026.79	14,026.79
*Total: 61 - Salaries and Wages	55,296.00	55,296.00	0.00	11,317.21	0.00	43,978.79	43,978.79
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	0.00	0.00	10,138.00	10,138.00
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	871.42	0.00	1,861.58	1,861.58
*Total: 65 - Fringe Benefits	12,871.00	12,871.00	0.00	871.42	0.00	11,999.58	11,999.58
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
Subtotal: Travel	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
711200 Research Supplies	22,500.00	22,500.00	390.03	2,802.18	0.00	19,697.82	19,697.82
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	0.00	0.00	5,954.00	5,954.00
Subtotal: Non-Travel Support	28,454.00	28,454.00	390.03	2,874.28	200.00	25,379.72	25,379.72
*Total: 71 - Support (Travel & Non-Travel)	32,639.00	32,639.00	390.03	2,874.28	200.00	29,564.72	29,564.72
**Total Direct Cost Expenditures	100,806.00	100,806.00	390.03	15,062.91	200.00	85,543.09	85,543.09
760300 F&A Expenditures	32,348.00	32,348.00	0.00	6,620.58	0.00	25,727.42	25,727.42
*Total: 76 - F&A and Internal Allocations	32,348.00	32,348.00	0.00	6,620.58	0.00	25,727.42	25,727.42
**Total Indirect Cost Expenditures	32,348.00	32,348.00	0.00	6,620.58	0.00	25,727.42	25,727.42
***Total Expenditures	133,154.00	133,154.00	390.03	21,683.49	200.00	111,270.51	111,270.51
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	390.03	21,683.49	0.00	(21,683.49)	(21,683.49)
*Total: 53 - Sponsored Programs	0.00	0.00	390.03	21,683.49	0.00	(21,683.49)	(21,683.49)
***Total Revenue	0.00	0.00	390.03	21,683.49	0.00	(21,683.49)	(21,683.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
*Total: 71 - Support (Travel & Non-Travel)	414.00	82,430.39	0.00	87,300.23	0.00	(86,886.23)	(4,869.84)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	653.85	0.00	(653.85)	(653.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,089.45	0.00	(1,089.45)	(1,089.45)
760300 F&A Expenditures	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
***Total Expenditures	0.00	0.00	0.00	1,176.61	0.00	(1,176.61)	(1,176.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: 65 - Fringe Benefits		0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support	0.00	130,407.89	0.00	147,012.10	0.00	(147,012.10)	(16,604.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	204,074.40	0.00	209,139.72	0.00	(209,139.72)	(5,065.32)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: 72 - Student and/or Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,815.86	0.00	(822,815.86)	10,841.31
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,706.81	0.00	(48,706.81)	277.89
*Total: 76 - F&A and Internal Allocations	0.00	52,717.31	0.00	52,444.42	0.00	(52,444.42)	272.89
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,444.42	0.00	(52,444.42)	272.89
***Total Expenditures	0.00	886,374.48	0.00	875,260.28	0.00	(875,260.28)	11,114.20
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: 53 - Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	895.66	0.00	(895.66)	(895.66)
611PFC [NSE] Faculty Credit	5,540.00	19,340.00	0.00	18,500.02	0.00	(12,960.02)	839.98
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	191,718.85	3,660.00	179,860.43	0.00	(174,125.43)	11,858.42
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: 61 - Salaries and Wages	14,725.00	238,592.15	3,660.00	213,101.93	0.00	(198,376.93)	25,490.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	27,558.42	281.83	17,586.34	0.00	(16,920.34)	9,972.08
*Total: 65 - Fringe Benefits	666.00	28,253.42	281.83	17,661.57	0.00	(16,995.57)	10,591.85
710000 In-State Travel	1,570.00	20,665.30	0.00	2,478.96	0.00	(908.96)	18,186.34
710100 Out-of-State Travel	0.00	10,223.50	0.00	6,701.24	0.00	(6,701.24)	3,522.26
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	10,404.62	0.00	(10,404.62)	(9,454.62)
Subtotal: Travel	1,570.00	33,553.80	0.00	21,309.82	0.00	(19,739.82)	12,243.98
711000 Purchasing Cards	0.00	240.00	0.00	1,381.56	0.00	(1,381.56)	(1,141.56)
711100 Supplies-General	(115.00)	22,874.46	98.05	8,030.24	0.00	(8,145.24)	14,844.22
711124 Supplies-Instructional Supplies	0.00	4,654.80	0.00	5,803.78	255.00	(6,058.78)	(1,403.98)
711160 Supplies-Books	0.00	6,074.00	0.00	7,606.69	0.00	(7,606.69)	(1,532.69)
711162 Supplies-Office Supplies	0.00	0.00	0.00	212.63	0.00	(212.63)	(212.63)
713000 Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
714000 Postage-General	0.00	0.00	18.82	2,171.38	491.94	(2,663.32)	(2,663.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200 Other Professional Services-General	0.00	6,400.00	0.00	4,345.00	0.00	(4,345.00)	2,055.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	16,292.00	0.00	14,544.66	0.00	(14,544.66)	1,747.34
719100 Membership Dues & Fees	0.00	1,260.00	0.00	1,875.00	0.00	(1,875.00)	(615.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	2,775.00	63,095.26	116.87	60,757.17	746.94	(58,729.11)	1,591.15
*Total: 71 - Support (Travel & Non-Travel)	4,345.00	96,649.06	116.87	82,066.99	746.94	(78,468.93)	13,835.13

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	2,515.00	5,360.00	6,586.00	0.00	(6,586.00)	(4,071.00)
722300 Other Financial Aid	0.00	11,495.00	0.00	16,370.00	0.00	(16,370.00)	(4,875.00)
*Total: 72 - Student and/or Participant Support	0.00	14,010.00	5,360.00	22,956.00	0.00	(22,956.00)	(8,946.00)
**Total Direct Cost Expenditures	19,736.00	377,504.63	9,418.70	335,786.49	746.94	(316,797.43)	40,971.20
760000 Internal Allocations	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: 76 - F&A and Internal Allocations	0.00	2,644.00	0.00	1,528.00	0.00	(1,528.00)	1,116.00
**Total Indirect Cost Expenditures	0.00	2,644.00	0.00	1,528.00	0.00	(1,528.00)	1,116.00
***Total Expenditures	19,736.00	380,148.63	9,418.70	337,314.49	746.94	(318,325.43)	42,087.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300 Program Income-General	8,620.00	133,971.50	(600.00)	133,386.50	0.00	(124,766.50)	585.00
531390 Program Income-Other-Misc	0.00	41,953.00	3,290.00	47,488.00	0.00	(47,488.00)	(5,535.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 53 - Sponsored Programs	16,051.00	375,238.63	2,690.00	380,658.63	0.00	(364,607.63)	(5,420.00)
***Total Revenue	16,051.00	375,238.63	2,690.00	380,658.63	0.00	(364,607.63)	(5,420.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,115.00	0.00	1,398.53	0.00	(1,398.53)	2,716.47
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: 53 - Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.85	0.00	325.85	0.00	(325.85)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACBXX - College of Business Administration

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth	Fund Information	Fund Indirect Cost Information
Sponsor:	US Department of State	Effective Date:	09/11/201
Sponsor ID:	S-ECAPE-03-GR-236	Term Date:	IDC Basis Code:
Resp Org:	(JY)	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	9/1/03 - 12/31/04	Rev Account:	530000
			Fund Type Level 2 P1

CFDA #: NONE

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: 61 - Salaries and Wages		77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: 65 - Fringe Benefits		19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
*Total: 71 - Support (Travel & Non-Travel)	99,366.00	99,366.00	0.00	66,817.57	0.00	32,548.43	32,548.43
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: 72 - Student and/or Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
*Total: 61 - Salaries and Wages		74,600.00	74,600.00	0.00	69,987.59	0.00	4,612.41	4,612.41
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
*Total: 65 - Fringe Benefits		16,658.00	16,658.00	0.00	16,248.46	0.00	409.54	409.54
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		10,740.00	10,740.00	0.00	15,221.87	0.00	(4,481.87)	(4,481.87)
*Total: 71 - Support (Travel & Non-Travel)		10,740.00	10,740.00	0.00	15,296.39	0.00	(4,556.39)	(4,556.39)
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures		101,998.00	101,998.00	0.00	101,738.47	0.00	259.53	259.53
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total Expenditures	110,158.00	110,158.00	0.00	109,877.43	0.00	280.57	280.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total Revenue	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06
 CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel	71,142.00	71,142.00	0.00	47,513.77	0.00	23,628.23	23,628.23
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support	17,400.00	17,400.00	0.00	8,034.21	0.00	9,365.79	9,365.79
*Total: 71 - Support (Travel & Non-Travel)	88,542.00	88,542.00	0.00	55,547.98	0.00	32,994.02	32,994.02
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
*Total: 72 - Student and/or Participant Support	51,300.00	51,300.00	0.00	43,939.28	0.00	7,360.72	7,360.72
**Total Direct Cost Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
***Total Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total Revenue	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
 Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-05-GR-195-
 (LM)
 Sponsor ID: CFDA #: NONE
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		73,845.00	73,845.00	0.00	83,327.80	0.00	(9,482.80)	(9,482.80)
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
*Total: 65 - Fringe Benefits		19,906.00	19,906.00	0.00	13,717.02	0.00	6,188.98	6,188.98
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
*Total: 71 - Support (Travel & Non-Travel)		11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
**Total Direct Cost Expenditures		105,462.00	105,462.00	0.00	104,215.93	0.00	1,246.07	1,246.07
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
*Total: 76 - F&A and Internal Allocations		8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
**Total Indirect Cost Expenditures		8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total Expenditures		113,899.00	113,899.00	0.00	112,553.19	0.00	1,345.81	1,345.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
 Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-05-GR-195-
 (LM)
 Sponsor ID: CFDA #: NONE
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	02/25/201	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total Revenue	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel	67,051.00	67,051.00	0.00	51,945.15	0.00	15,105.85	15,105.85
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	28,049.00	28,049.00	0.00	20,406.88	0.00	7,642.12	7,642.12
*Total: 71 - Support (Travel & Non-Travel)	95,100.00	95,100.00	0.00	72,352.03	0.00	22,747.97	22,747.97
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
*Total: 72 - Student and/or Participant Support	41,000.00	41,000.00	0.00	43,797.86	0.00	(2,797.86)	(2,797.86)
**Total Direct Cost Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
***Total Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 FMGR: Allen, Blakeman H
 Type:

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
*Total: 61 - Salaries and Wages		69,760.00	69,760.00	0.00	67,689.92	0.00	2,070.08	2,070.08
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
*Total: 65 - Fringe Benefits		10,513.00	10,513.00	0.00	6,777.51	0.00	3,735.49	3,735.49
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		15,950.00	15,950.00	0.00	15,720.93	0.00	229.07	229.07
*Total: 71 - Support (Travel & Non-Travel)		15,950.00	15,950.00	0.00	15,810.87	0.00	139.13	139.13
**Total Direct Cost Expenditures		96,223.00	96,223.00	0.00	90,278.30	0.00	5,944.70	5,944.70
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 FMGR: Allen, Blakeman H
 Type:

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
**Total Indirect Cost Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total Expenditures	103,921.00	103,921.00	0.00	97,500.56	0.00	6,420.44	6,420.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total Revenue	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel	65,018.00	65,018.00	0.00	50,483.12	0.00	14,534.88	14,534.88
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	63,106.00	63,106.00	0.00	65,853.18	0.00	(2,747.18)	(2,747.18)
*Total: 71 - Support (Travel & Non-Travel)	128,124.00	128,124.00	0.00	116,336.30	0.00	11,787.70	11,787.70
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
*Total: 72 - Student and/or Participant Support	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
**Total Direct Cost Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
***Total Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total Revenue	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/2011	IDC Basis Code:	TDC
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/13/07 - 6/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10 Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	78,928.00	78,928.00	0.00	79,585.58	0.00	(657.58)	(657.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10 Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10 Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
*Total: 65 - Fringe Benefits	11,680.00	11,680.00	0.00	12,338.61	0.00	(658.61)	(658.61)
710100 Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
711100 Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000 Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support	17,173.00	17,173.00	0.00	16,188.98	0.00	984.02	984.02
*Total: 71 - Support (Travel & Non-Travel)	17,173.00	17,173.00	0.00	15,909.78	0.00	1,263.22	1,263.22
**Total Direct Cost Expenditures	107,781.00	107,781.00	0.00	107,833.97	0.00	(52.97)	(52.97)
760300 F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
*Total: 76 - F&A and Internal Allocations	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
**Total Indirect Cost Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,403.00	116,403.00	0.00	116,403.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total Revenue	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel	110,935.00	110,935.00	0.00	67,614.96	0.00	43,320.04	43,320.04
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support	55,200.00	55,200.00	0.00	44,380.12	0.00	10,819.88	10,819.88
*Total: 71 - Support (Travel & Non-Travel)	166,135.00	166,135.00	0.00	111,995.08	0.00	54,139.92	54,139.92
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
*Total: 72 - Student and/or Participant Support	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
**Total Direct Cost Expenditures	211,635.00	211,635.00	0.00	193,655.64	0.00	17,979.36	17,979.36
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total Expenditures	211,635.00	211,635.00	0.00	209,035.64	0.00	2,599.36	2,599.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total Revenue	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-08-GR-118
 Sponsor ID: (DT) CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: 65 - Fringe Benefits		13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel		(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		15,174.00	17,174.00	0.00	15,839.13	0.00	(665.13)	1,334.87
*Total: 71 - Support (Travel & Non-Travel)		5,031.00	17,174.00	0.00	16,083.99	0.00	(11,052.99)	1,090.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-08-GR-118
 Sponsor ID: (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: 73 - Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,329.99	0.00	6,680.01	6,680.01
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,124.79	0.00	(3.79)	(3.79)
*Total: 76 - F&A and Internal Allocations	9,121.00	9,121.00	0.00	9,124.79	0.00	(3.79)	(3.79)
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,124.79	0.00	(3.79)	(3.79)
***Total Expenditures	123,131.00	123,131.00	0.00	116,454.78	0.00	6,676.22	6,676.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,454.78	0.00	(116,454.78)	(116,454.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,454.78	0.00	(116,454.78)	(116,454.78)
***Total Revenue	0.00	0.00	0.00	116,454.78	0.00	(116,454.78)	(116,454.78)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
	Subtotal: Travel	160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
	Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
	*Total: 71 - Support (Travel & Non-Travel)	164,369.00	164,369.00	0.00	127,136.09	0.00	37,232.91	37,232.91
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
	*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
	*Total: 73 - Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
	**Total Direct Cost Expenditures	248,869.00	248,869.00	0.00	215,448.47	0.00	33,420.53	33,420.53
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
	***Total Expenditures	248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: (DT) PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: (DT) PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: 61 - Salaries and Wages		124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: 65 - Fringe Benefits		16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support		29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
*Total: 71 - Support (Travel & Non-Travel)		30,101.00	30,101.00	0.00	27,015.47	0.00	3,085.53	3,085.53
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures		171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: 76 - F&A and Internal Allocations		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures		184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS) CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100 Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200 Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400 Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel	252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100 Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124 Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200 Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
*Total: 71 - Support (Travel & Non-Travel)	258,831.00	258,831.00	0.00	144,846.21	0.00	113,984.79	113,984.79
722200 Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300 Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: 72 - Student and/or Participant Support	92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000 Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001 Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: 73 - Subcontracts	135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
**Total Direct Cost Expenditures	487,177.00	487,177.00	0.00	439,553.18	0.00	47,623.82	47,623.82
760000 Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total Expenditures	487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-IN650-10-GR-006
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 1/13/10 - 4/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total Revenue	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	08/09/201	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	CP58P5	58.50
Expend End Date:		IDC Dist From Code:	PSCDST	58.5
Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
*Total: 61 - Salaries and Wages	79,761.00	79,761.00	0.00	83,404.46	0.00	(3,643.46)	(3,643.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
*Total: 65 - Fringe Benefits	13,748.00	13,748.00	0.00	9,859.98	0.00	3,888.02	3,888.02
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	27,429.00	27,429.00	0.00	25,563.00	0.00	1,866.00	1,866.00
*Total: 71 - Support (Travel & Non-Travel)	29,719.00	29,719.00	0.00	25,563.00	0.00	4,156.00	4,156.00
**Total Direct Cost Expenditures	123,228.00	123,228.00	0.00	118,827.44	0.00	4,400.56	4,400.56
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
*Total: 76 - F&A and Internal Allocations	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
**Total Indirect Cost Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total Expenditures	133,027.00	133,027.00	0.00	136,366.76	0.00	(3,339.76)	(3,339.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total Revenue	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
*Total: 61 - Salaries and Wages		47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
*Total: 65 - Fringe Benefits		4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
710000	In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100	Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400	Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
Subtotal: Travel		278,313.00	278,313.00	0.00	169,622.62	0.00	108,690.38	108,690.38
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200	Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	3,383.47	0.00	3,616.53	3,616.53
*Total: 71 - Support (Travel & Non-Travel)		285,313.00	285,313.00	0.00	173,006.09	0.00	112,306.91	112,306.91
722200	Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
*Total: 72 - Student and/or Participant Support		88,443.00	88,443.00	0.00	75,554.64	0.00	12,888.36	12,888.36
730000	Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001	Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
*Total: 73 - Subcontracts		111,370.00	111,370.00	0.00	107,972.00	0.00	3,398.00	3,398.00
**Total Direct Cost Expenditures		536,196.00	536,196.00	0.00	401,696.61	0.00	134,499.39	134,499.39
760300	F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
*Total: 76 - F&A and Internal Allocations		5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
***Total Expenditures	541,973.00	541,973.00	0.00	399,733.29	0.00	142,239.71	142,239.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total Revenue	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-11-GR-137
 Sponsor ID: (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 61 - Salaries and Wages		101,623.00	101,623.00	0.00	103,956.57	0.00	(2,333.57)	(2,333.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
*Total: 65 - Fringe Benefits		15,860.00	15,860.00	0.00	14,127.78	0.00	1,732.22	1,732.22
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal: Non-Travel Support		19,639.00	19,639.00	0.00	18,144.88	0.00	1,494.12	1,494.12
*Total: 71 - Support (Travel & Non-Travel)		19,639.00	19,639.00	0.00	18,219.88	0.00	1,419.12	1,419.12
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures		137,122.00	137,122.00	0.00	136,779.23	0.00	342.77	342.77
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total Expenditures		148,092.00	148,092.00	0.00	147,749.23	0.00	342.77	342.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
***Total Revenue	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-11-GR-137
 Sponsor ID: (AR)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
Subtotal: Travel	107,798.00	107,798.00	0.00	91,248.50	0.00	16,549.50	16,549.50
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional Supplies	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	2,799.35	0.00	700.65	700.65
*Total: 71 - Support (Travel & Non-Travel)	111,298.00	111,298.00	0.00	94,047.85	0.00	17,250.15	17,250.15
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
*Total: 72 - Student and/or Participant Support	44,610.00	44,610.00	0.00	44,781.39	0.00	(171.39)	(171.39)
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
**Total Direct Cost Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
***Total Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total Revenue	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages		94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: 65 - Fringe Benefits		13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
*Total: 71 - Support (Travel & Non-Travel)		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures		138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total Revenue		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional Supplies	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
*Total: 71 - Support (Travel & Non-Travel)	68,663.00	68,663.00	0.00	46,695.20	0.00	21,967.80	21,967.80
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: 72 - Student and/or Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: 73 - Subcontracts	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages	0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
**Total Direct Cost Expenditures	0.00	33,241.00	0.00	31,234.82	0.00	(31,234.82)	2,006.18
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72
Revenue							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Revenue	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 Type: Grant
 FMGR: Hayslip, Josephine B

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDHJ - Education Grant-Hayslip

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages	0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel	0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support	0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	0.00	14,421.00	0.00	14,421.30	0.00	(14,421.30)	(0.30)
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
Revenue							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10 Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000 Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages	0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10 Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101 Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111 Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130 Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140 Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161 Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180 Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support	0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400 Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures	0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603 F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue							
5301 State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total Revenue	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boguess B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages	0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel	0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support	0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total Revenue	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits		0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures		0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures		0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs		0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
 FMGR: Asselin, Sandra C
 Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages	0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support	0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
**Total Direct Cost Expenditures	0.00	95,840.89	0.00	58,389.51	0.00	(58,389.51)	37,451.38
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
Revenue							
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages	0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel	0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support	0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
**Total Direct Cost Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages		0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits		0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total Revenue	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages		0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits		0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59
*Total: 71 - Support (Travel & Non-Travel)		0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
**Total Direct Cost Expenditures	0.00	259,774.60	0.00	174,059.70	0.00	(174,059.70)	85,714.90
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
Revenue							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel	0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support	0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,759.39	0.00	(21,759.39)	6,740.61
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10 Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU *OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages	0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits	0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000 In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100 Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300 Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel	0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
711000 Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100 Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000 Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005 Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000 Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200 Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000 Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000 Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100 Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support	0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000 Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total Revenue	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
*Total: 71 - Support (Travel & Non-Travel)		1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures		1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures		1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs		1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue		1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages	43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits	26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel	1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support	8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
*Total: 71 - Support (Travel & Non-Travel)	9,601.00	7,069.05	0.00	7,135.96	0.00	2,465.04	(66.91)
**Total Direct Cost Expenditures	79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures	89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
*Total: 53 - Sponsored Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 52614 CFDA #: 84.027
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
*Total: 61 - Salaries and Wages		25,000.00	31,200.00	0.00	31,198.80	0.00	(6,198.80)	1.20
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 65 - Fringe Benefits		10,000.00	12,619.20	0.00	12,699.50	0.00	(2,699.50)	(80.30)
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		37.00	2,637.00	0.00	2,280.36	0.00	(2,243.36)	356.64
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support		15,000.00	3,580.84	0.00	3,555.07	0.00	11,444.93	25.77
*Total: 71 - Support (Travel & Non-Travel)		15,037.00	6,217.84	0.00	5,835.43	0.00	9,201.57	382.41
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	0.00	11,935.00	0.00	65.00	65.00
**Total Direct Cost Expenditures		62,037.00	62,037.04	0.00	61,668.73	0.00	368.27	368.31
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
*Total: 76 - F&A and Internal Allocations		4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
**Total Indirect Cost Expenditures		4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total Expenditures		67,000.00	67,000.00	0.00	66,602.22	0.00	397.78	397.78
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total Revenue		0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	0.00	17,434.63	0.00	(6,434.63)	(6,434.63)
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
*Total: 65 - Fringe Benefits		924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		0.00	0.00	0.00	1,678.76	0.00	(1,678.76)	(1,678.76)
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		22,925.00	22,925.00	0.00	19,578.62	0.00	3,346.38	3,346.38
*Total: 71 - Support (Travel & Non-Travel)		22,925.00	22,925.00	0.00	21,257.38	0.00	1,667.62	1,667.62
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
*Total: 72 - Student and/or Participant Support		31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures		66,819.00	66,819.00	0.00	59,053.20	0.00	7,765.80	7,765.80
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
*Total: 76 - F&A and Internal Allocations		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
**Total Indirect Cost Expenditures		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total Expenditures		72,165.00	72,165.00	0.00	63,777.44	0.00	8,387.56	8,387.56
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M
 Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 G&C APPROVAL
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total Revenue	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor: NH Department of Education
 CHILD & ADULT CARE
 Sponsor ID: FOOD PRGM CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Revenue	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
*Total: 65 - Fringe Benefits	91.00	91.00	0.00	45.50	0.00	45.50	45.50
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
*Total: 71 - Support (Travel & Non-Travel)	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
**Total Direct Cost Expenditures	4,629.00	4,629.00	0.00	4,045.50	0.00	583.50	583.50
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
*Total: 76 - F&A and Internal Allocations	371.00	371.00	0.00	323.64	0.00	47.36	47.36
**Total Indirect Cost Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total Expenditures	5,000.00	5,000.00	0.00	4,369.14	0.00	630.86	630.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total Revenue	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 9/1/06 - 8/31/07

CFDA #: 10.558

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Revenue	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	0.00	23,300.00	0.00	7,700.00	7,700.00
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
*Total: 65 - Fringe Benefits	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	14.55	0.00	585.45	585.45
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,793.39	0.00	2,206.61	2,206.61
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	9,600.00	0.00	6,807.94	0.00	2,792.06	2,792.06
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	50,673.00	50,673.00	0.00	42,041.84	0.00	8,631.16	8,631.16
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
*Total: 76 - F&A and Internal Allocations	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
**Total Indirect Cost Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total Expenditures	54,727.00	54,727.00	0.00	45,405.18	0.00	9,321.82	9,321.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive
 FMGR: Sanders, Karen L
 Type:

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Revenue	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Revenue	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
 Type: Grant
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Revenue	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	09/22/2011	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	PSCDST	8
Rev Account:	530100	Fund Type Level 2	P1	

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Support of TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Grafton County	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/92 - 8/31/94	Rev Account:	530200	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages	0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support	0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures	0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total Revenue	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Expend End Date:			
		Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages	0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support	0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures	0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAED01	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/8/92 - 6/30/93				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel	0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support	0.00	992.86	0.00	(1,942.11)	0.00	1,942.11	2,934.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	(1,043.12)	0.00	1,043.12	3,043.12
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
**Total Direct Cost Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Revenue	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 6.1 DHHS LETTER
 Sponsor ID: 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: 61 - Salaries and Wages	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Expend End Date:		Rev Account:	531100
		Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support	0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

Grant: 64N012 - Child Care Basics 96
 Fund: 64N012 - Child Care Basics 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel	0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support	0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total Revenue	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total Revenue	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages	0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support	0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures	0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/2011	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1			

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 Type: Grant
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000 Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages	0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100 In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel	0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111 Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140 Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180 Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support	0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,389.24	0.00	2,150.77	0.00	(2,150.77)	1,238.47
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
**Total Direct Cost Expenditures	0.00	6,481.48	0.00	6,946.79	0.00	(6,946.79)	(465.31)
7603 F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

P1

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive
 FMGR: Burckes-Miller, Margaret E
 Type:

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel		0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	1,762.88	0.00	737.12	737.12
**Total Direct Cost Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support	4,945.00	4,945.00	0.00	4,209.18	0.00	735.82	735.82
*Total: 71 - Support (Travel & Non-Travel)	4,945.00	4,945.00	0.00	4,343.04	0.00	601.96	601.96
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
**Total Direct Cost Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Revenue	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 11/6/06 - 12/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
*Total: 61 - Salaries and Wages	1,790.00	1,790.00	0.00	2,129.00	0.00	(339.00)	(339.00)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel	500.00	500.00	0.00	3,101.51	0.00	(2,601.51)	(2,601.51)
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	9,536.29	0.00	2,963.71	2,963.71
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	12,637.80	0.00	362.20	362.20
**Total Direct Cost Expenditures	14,939.00	14,939.00	0.00	14,943.51	0.00	(4.51)	(4.51)
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total Expenditures	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total Revenue	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active
 FMGR: Lindberg, Patricia L

Type:

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: 61 - Salaries and Wages		800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: 65 - Fringe Benefits		67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support		433.00	433.00	0.00	202.43	0.00	230.57	230.57
*Total: 71 - Support (Travel & Non-Travel)		633.00	633.00	0.00	202.43	0.00	430.57	430.57
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,959.79	0.00	40.21	40.21
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,849.19	0.00	150.81	150.81
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,957.59	0.00	42.41	42.41
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
*Total: 76 - F&A and Internal Allocations	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
**Total Indirect Cost Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total Expenditures	9,450.00	9,450.00	0.00	9,450.41	0.00	(0.41)	(0.41)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total Revenue	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,031.35	0.00	468.65	468.65
*Total: 71 - Support (Travel & Non-Travel)	4,550.00	4,550.00	0.00	3,771.67	0.00	778.33	778.33
**Total Direct Cost Expenditures	4,550.00	4,550.00	0.00	4,550.45	0.00	(0.45)	(0.45)
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
*Total: 76 - F&A and Internal Allocations	410.00	410.00	0.00	409.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total Expenditures	4,960.00	4,960.00	0.00	4,960.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total Revenue	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 07/08/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: 61 - Salaries and Wages		15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: 65 - Fringe Benefits		1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support		750.00	750.00	0.00	148.24	0.00	601.76	601.76
*Total: 71 - Support (Travel & Non-Travel)		1,932.00	1,932.00	0.00	968.74	0.00	963.26	963.26
**Total Direct Cost Expenditures		18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: 76 - F&A and Internal Allocations		1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures		1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures		20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue		0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total Expenditures	47,258.00	47,258.00	0.00	47,258.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total Revenue	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: 61 - Salaries and Wages		1,937.00	1,937.00	0.00	846.17	0.00	1,090.83	1,090.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
*Total: 65 - Fringe Benefits		163.00	163.00	0.00	71.08	0.00	91.92	91.92
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		896.00	896.00	0.00	875.00	0.00	21.00	21.00
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		1,504.00	1,504.00	0.00	2,707.75	0.00	(1,203.75)	(1,203.75)
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	0.00	3,582.75	0.00	(1,182.75)	(1,182.75)
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Mosedale, Irene M
 Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
*Total: 71 - Support (Travel & Non-Travel)	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
**Total Direct Cost Expenditures	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total Expenditures	3,596.00	3,596.00	0.00	3,592.55	0.00	3.45	3.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total Revenue	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/08/201
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:
Resp Org:	PAEDCP	Expend End Date:	531110
FRAGRNT Start/End Date:	7/1/10 - 6/30/12	Rev Account:	531110
		IDC Basis Code:	MTDC
		IDC Rate Code:	IDC9 9.00%
		IDC Dist From Code:	PSCDST 9
		Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
*Total: 61 - Salaries and Wages	5,453.00	5,453.00	0.00	7,870.30	0.00	(2,417.30)	(2,417.30)
65YP10 Nonstatus Benefit Distr (Fica)	2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
*Total: 65 - Fringe Benefits	2,339.00	2,339.00	0.00	610.68	0.00	1,728.32	1,728.32
710000 In-State Travel	400.00	400.00	0.00	748.19	0.00	(348.19)	(348.19)
710100 Out-of-State Travel	0.00	0.00	0.00	1,559.29	0.00	(1,559.29)	(1,559.29)
710300 Conference Registration Fees	4,000.00	4,000.00	0.00	2,450.00	0.00	1,550.00	1,550.00
Subtotal: Travel	4,400.00	4,400.00	0.00	4,757.48	0.00	(357.48)	(357.48)
711100 Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124 Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	396.44	0.00	5,603.56	5,603.56
711160 Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000 Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000 Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	381.50	0.00	(381.50)	(381.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,275.30	0.00	1,724.70	1,724.70
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support	10,040.00	10,040.00	0.00	7,362.92	0.00	2,677.08	2,677.08
*Total: 71 - Support (Travel & Non-Travel)	14,440.00	14,440.00	0.00	12,120.40	0.00	2,319.60	2,319.60
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722300 Other Financial Aid	118,957.00	118,957.00	0.00	100,310.00	0.00	18,647.00	18,647.00
*Total: 72 - Student and/or Participant Support	133,957.00	133,957.00	0.00	100,310.00	0.00	33,647.00	33,647.00
**Total Direct Cost Expenditures	156,189.00	156,189.00	0.00	120,911.38	0.00	35,277.62	35,277.62
760300 F&A Expenditures	3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
*Total: 76 - F&A and Internal Allocations	3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
**Total Indirect Cost Expenditures	3,351.00	3,351.00	0.00	1,854.07	0.00	1,496.93	1,496.93
***Total Expenditures	159,540.00	159,540.00	0.00	122,765.45	0.00	36,774.55	36,774.55

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)
***Total Revenue	0.00	0.00	0.00	122,765.45	0.00	(122,765.45)	(122,765.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: 61 - Salaries and Wages	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: 65 - Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
Subtotal: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
Subtotal: Non-Travel Support	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
*Total: 71 - Support (Travel & Non-Travel)	41,983.00	41,983.00	0.00	58,555.42	0.00	(16,572.42)	(16,572.42)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: 72 - Student and/or Participant Support	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: 76 - F&A and Internal Allocations	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	07/07/2011	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00%
Expend End Date:		IDC Dist From Code:	PSCDST	9
Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: AWARD LETTER ONLY
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	9,100.00	0.00	8,791.76	0.00	308.24	308.24
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 12/31/13

Fund Information
 Effective Date: 07/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
*Total: 72 - Student and/or Participant Support	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	20,799.00	0.00	5,151.00	5,151.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
*Total: 76 - F&A and Internal Allocations	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,079.90	0.00	255.10	255.10
***Total Expenditures	28,285.00	28,285.00	0.00	22,878.90	0.00	5,406.10	5,406.10
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)
***Total Revenue	0.00	0.00	0.00	22,878.90	0.00	(22,878.90)	(22,878.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/12/2011 IDC Basis Code: MTDC
Sponsor ID:	GE-PR-818921 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PAEDCP	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531110 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	44,530.37	0.00	(11,410.37)	(11,410.37)
*Total: 61 - Salaries and Wages	33,120.00	33,120.00	0.00	44,530.37	0.00	(11,410.37)	(11,410.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,569.85	0.00	(621.85)	(621.85)
*Total: 65 - Fringe Benefits	2,948.00	2,948.00	0.00	3,569.85	0.00	(621.85)	(621.85)
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
Subtotal: Travel	21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional Supplies	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support	59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
*Total: 71 - Support (Travel & Non-Travel)	80,993.00	80,993.00	0.00	90,979.79	0.00	(9,986.79)	(9,986.79)
722300 Other Financial Aid	28,420.00	28,420.00	0.00	21,114.00	0.00	7,306.00	7,306.00
*Total: 72 - Student and/or Participant Support	28,420.00	28,420.00	0.00	21,114.00	0.00	7,306.00	7,306.00
**Total Direct Cost Expenditures	145,481.00	145,481.00	0.00	160,194.01	0.00	(14,713.01)	(14,713.01)
760300 F&A Expenditures	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
*Total: 76 - F&A and Internal Allocations	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
**Total Indirect Cost Expenditures	12,036.00	12,036.00	0.00	10,666.39	0.00	1,369.61	1,369.61
***Total Expenditures	157,517.00	157,517.00	0.00	170,860.40	0.00	(13,343.40)	(13,343.40)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	170,860.40	0.00	(170,860.40)	(170,860.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,860.40	0.00	(170,860.40)	(170,860.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/12/2011	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	170,860.40	0.00	(170,860.40)	(170,860.40)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	20,663.00	1,066.26	5,058.70	0.00	15,604.30	15,604.30
*Total: 61 - Salaries and Wages		20,663.00	20,663.00	1,066.26	5,058.70	0.00	15,604.30	15,604.30
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	82.10	392.81	0.00	1,446.19	1,446.19
*Total: 65 - Fringe Benefits		1,839.00	1,839.00	82.10	392.81	0.00	1,446.19	1,446.19
710000	In-State Travel	2,700.00	2,700.00	0.00	2,307.44	0.00	392.56	392.56
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	2,862.19	0.00	1,137.81	1,137.81
710300	Conference Registration Fees	0.00	0.00	975.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	1,157.60	6,746.38	0.00	22,406.62	22,406.62
Subtotal: Travel		35,853.00	35,853.00	2,132.60	13,071.01	0.00	22,781.99	22,781.99
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional Supplies	35,520.00	35,520.00	0.00	7,290.17	0.00	28,229.83	28,229.83
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
714000	Postage-General	0.00	0.00	0.00	3.92	250.00	(253.92)	(253.92)
715000	Non-Cap Equip-General	0.00	0.00	6,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	4,600.93	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	240.00	0.00	6,380.00	6,380.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	775.32	0.00	5,974.68	5,974.68
Subtotal: Non-Travel Support		55,390.00	55,390.00	10,600.93	59,855.36	250.00	(4,715.36)	(4,715.36)
*Total: 71 - Support (Travel & Non-Travel)		91,243.00	91,243.00	12,733.53	72,926.37	250.00	18,066.63	18,066.63
722300	Other Financial Aid	33,481.00	33,481.00	0.00	600.00	0.00	32,881.00	32,881.00
*Total: 72 - Student and/or Participant Support		33,481.00	33,481.00	0.00	600.00	0.00	32,881.00	32,881.00
740000	Cap Equipment	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
**Total Direct Cost Expenditures		147,226.00	147,226.00	13,881.89	96,977.88	250.00	49,998.12	49,998.12
760300	F&A Expenditures	11,774.00	11,774.00	1,388.17	7,837.75	0.00	3,936.25	3,936.25
*Total: 76 - F&A and Internal Allocations		11,774.00	11,774.00	1,388.17	7,837.75	0.00	3,936.25	3,936.25
**Total Indirect Cost Expenditures		11,774.00	11,774.00	1,388.17	7,837.75	0.00	3,936.25	3,936.25
***Total Expenditures		159,000.00	159,000.00	15,270.06	104,815.63	250.00	53,934.37	53,934.37
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	15,270.06	104,815.63	0.00	(104,815.63)	(104,815.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	15,270.06	104,815.63	0.00	(104,815.63)	(104,815.63)
***Total Revenue	0.00	0.00	15,270.06	104,815.63	0.00	(104,815.63)	(104,815.63)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,024.00	3,024.00	0.00	3,052.00	0.00	(28.00)	(28.00)
*Total: 61 - Salaries and Wages	3,024.00	3,024.00	0.00	3,052.00	0.00	(28.00)	(28.00)
65YP10 Nonstatus Benefit Distr (Fica)	251.00	251.00	0.00	235.00	0.00	16.00	16.00
*Total: 65 - Fringe Benefits	251.00	251.00	0.00	235.00	0.00	16.00	16.00
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
Subtotal: Non-Travel Support	7,634.00	7,634.00	0.00	489.37	0.00	7,144.63	7,144.63
*Total: 71 - Support (Travel & Non-Travel)	7,634.00	7,634.00	0.00	1,484.37	0.00	6,149.63	6,149.63
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	4,771.37	0.00	6,137.63	6,137.63
760300 F&A Expenditures	1,091.00	1,091.00	0.00	477.14	0.00	613.86	613.86
*Total: 76 - F&A and Internal Allocations	1,091.00	1,091.00	0.00	477.14	0.00	613.86	613.86
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	477.14	0.00	613.86	613.86
***Total Expenditures	12,000.00	12,000.00	0.00	5,248.51	0.00	6,751.49	6,751.49
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,248.51	0.00	(5,248.51)	(5,248.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,248.51	0.00	(5,248.51)	(5,248.51)
***Total Revenue	0.00	0.00	0.00	5,248.51	0.00	(5,248.51)	(5,248.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: 61 - Salaries and Wages		56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: 65 - Fringe Benefits		4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
*Total: 71 - Support (Travel & Non-Travel)		23,582.00	23,582.00	0.00	6,187.63	0.00	17,394.37	17,394.37
**Total Direct Cost Expenditures		84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: 76 - F&A and Internal Allocations		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures		117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#781
 PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2011	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1024
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
*Total: 61 - Salaries and Wages	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
*Total: 65 - Fringe Benefits	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
Subtotal: Travel	8,043.00	8,043.00	0.00	6,357.66	0.00	1,685.34	1,685.34
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	30.00	(2,100.00)	(2,100.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support	1,909.00	1,909.00	0.00	3,826.98	30.00	(1,947.98)	(1,947.98)
*Total: 71 - Support (Travel & Non-Travel)	9,952.00	9,952.00	0.00	10,184.64	30.00	(262.64)	(262.64)
**Total Direct Cost Expenditures	34,006.00	34,006.00	0.00	32,540.79	30.00	1,435.21	1,435.21
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
*Total: 76 - F&A and Internal Allocations	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
**Total Indirect Cost Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total Expenditures	46,880.00	46,880.00	0.00	44,559.61	30.00	2,290.39	2,290.39
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total Revenue	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: 61 - Salaries and Wages	26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: 65 - Fringe Benefits	9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
Subtotal: Travel	3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,843.53	0.00	(2,843.53)	(2,843.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	11,398.52	0.00	(1,898.52)	(1,898.52)
*Total: 71 - Support (Travel & Non-Travel)	13,170.00	13,170.00	0.00	20,191.82	0.00	(7,021.82)	(7,021.82)
**Total Direct Cost Expenditures	49,633.00	49,633.00	0.00	49,869.70	0.00	(236.70)	(236.70)
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: 76 - F&A and Internal Allocations	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures	65,124.00	65,124.00	0.00	65,112.74	0.00	11.26	11.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUBAWARD#1225
 FRAGRNT Start/End Date: PAHPKM
 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,112.74	0.00	(65,112.74)	(65,112.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,112.74	0.00	(65,112.74)	(65,112.74)
***Total Revenue	0.00	0.00	0.00	65,112.74	0.00	(65,112.74)	(65,112.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	0.00	0.00	4,413.00	4,413.00
61CPEX Part Time Salary	21,051.00	21,051.00	0.00	9,986.41	0.00	11,064.59	11,064.59
*Total: 61 - Salaries and Wages	25,464.00	25,464.00	0.00	9,986.41	0.00	15,477.59	15,477.59
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
65YP10 Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	768.94	0.00	852.06	852.06
*Total: 65 - Fringe Benefits	3,321.00	3,321.00	0.00	768.94	0.00	2,552.06	2,552.06
710000 In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	4.99	97.99	0.00	(97.99)	(97.99)
711200 Research Supplies	2,247.00	2,247.00	250.00	250.00	0.00	1,997.00	1,997.00
714000 Postage-General	200.00	200.00	50.62	66.36	133.64	0.00	0.00
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,372.00	1,372.00	0.00	(1,372.00)	(1,372.00)
716018 Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	10,947.00	10,947.00	1,677.61	1,786.35	133.64	9,027.01	9,027.01
*Total: 71 - Support (Travel & Non-Travel)	16,947.00	16,947.00	1,677.61	1,786.35	133.64	15,027.01	15,027.01
**Total Direct Cost Expenditures	45,732.00	45,732.00	1,677.61	12,541.70	133.64	33,056.66	33,056.66
760300 F&A Expenditures	14,896.00	14,896.00	0.00	5,842.05	0.00	9,053.95	9,053.95
*Total: 76 - F&A and Internal Allocations	14,896.00	14,896.00	0.00	5,842.05	0.00	9,053.95	9,053.95
**Total Indirect Cost Expenditures	14,896.00	14,896.00	0.00	5,842.05	0.00	9,053.95	9,053.95
***Total Expenditures	60,628.00	60,628.00	1,677.61	18,383.75	133.64	42,110.61	42,110.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,677.61	18,383.75	0.00	(18,383.75)	(18,383.75)
*Total: 53 - Sponsored Programs	0.00	0.00	1,677.61	18,383.75	0.00	(18,383.75)	(18,383.75)
***Total Revenue	0.00	0.00	1,677.61	18,383.75	0.00	(18,383.75)	(18,383.75)

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 61 - Salaries and Wages	48,249.00	48,249.00	0.00	52,303.07	0.00	(4,054.07)	(4,054.07)
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
*Total: 65 - Fringe Benefits	12,374.00	12,374.00	0.00	12,715.56	0.00	(341.56)	(341.56)
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel	11,632.00	11,632.00	0.00	10,458.03	0.00	1,173.97	1,173.97
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support	31,255.00	31,255.00	0.00	32,965.71	0.00	(1,710.71)	(1,710.71)
*Total: 71 - Support (Travel & Non-Travel)	42,887.00	42,887.00	0.00	43,423.74	0.00	(536.74)	(536.74)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
*Total: 72 - Student and/or Participant Support	11,714.00	11,714.00	0.00	4,302.75	0.00	7,411.25	7,411.25
**Total Direct Cost Expenditures	115,224.00	115,224.00	0.00	112,745.12	0.00	2,478.88	2,478.88
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
*Total: 76 - F&A and Internal Allocations	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693000 - PEARL
 Fund: 693000 - Partners Enabling Active Rural Liv

Status: Inactive
 FMGR: John, Deborah H
 Type: Grant

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
***Total Expenditures	143,449.00	143,449.00	0.00	143,342.39	0.00	106.61	106.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total Revenue	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
*Total: 71 - Support (Travel & Non-Travel)		19,550.00	4,550.00	0.00	0.00	0.00	19,550.00	4,550.00
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures		45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: 76 - F&A and Internal Allocations		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures		49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,950.00	0.00	(3,950.00)	(3,950.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	896.61	0.00	(896.61)	(896.61)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	896.61	0.00	(896.61)	(896.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PHATXX - Intercollegiate Athletics

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive Type:
 FMGR: Long, Moira C

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	20,100.00	39,210.08	0.00	39,147.18	0.00	(19,047.18)	62.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
**Total Direct Cost Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
***Total Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
*Total: 53 - Sponsored Programs	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total Revenue	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/27/08 - 8/30/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: 61 - Salaries and Wages	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: 65 - Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
*Total: 71 - Support (Travel & Non-Travel)	8,610.00	8,610.00	0.00	1,032.19	0.00	7,577.81	7,577.81
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/14

Fund Information
 Effective Date: 08/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: 61 - Salaries and Wages	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
*Total: 71 - Support (Travel & Non-Travel)	1,581.00	1,581.00	0.00	2,787.00	0.00	(1,206.00)	(1,206.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
*Total: 61 - Salaries and Wages		2,690.00	2,690.00	0.00	3,769.22	0.00	(1,079.22)	(1,079.22)
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
*Total: 65 - Fringe Benefits		434.00	434.00	0.00	783.40	0.00	(349.40)	(349.40)
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel		1,528.00	1,528.00	0.00	218.25	0.00	1,309.75	1,309.75
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		575.00	575.00	0.00	174.95	0.00	400.05	400.05
*Total: 71 - Support (Travel & Non-Travel)		2,103.00	2,103.00	0.00	393.20	0.00	1,709.80	1,709.80
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
**Total Direct Cost Expenditures		5,227.00	5,227.00	0.00	5,268.64	0.00	(41.64)	(41.64)
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 76 - F&A and Internal Allocations		320.00	320.00	0.00	0.00	0.00	320.00	320.00
**Total Indirect Cost Expenditures		320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total Expenditures		5,547.00	5,547.00	0.00	5,268.64	0.00	278.36	278.36
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total Revenue		5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200 Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support	0.00	0.00	0.00	286.60	0.00	(286.60)	(286.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
***Total Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,914.58	0.00	(5,914.58)	(5,914.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
***Total Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/200		
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9	
		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: 61 - Salaries and Wages	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: 65 - Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	1,300.00	1,300.00	0.00	5,253.77	0.00	(3,953.77)	(3,953.77)
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel	1,300.00	1,300.00	0.00	9,882.89	0.00	(8,582.89)	(8,582.89)
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	0.00	2,433.92	0.00	3,920.07	0.00	(3,920.07)	(1,486.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,647.81	0.00	(1,647.81)	(1,647.81)
Subtotal: Non-Travel Support	0.00	2,433.92	0.00	9,091.76	0.00	(9,091.76)	(6,657.84)
*Total: 71 - Support (Travel & Non-Travel)	1,300.00	3,733.92	0.00	18,974.65	0.00	(17,674.65)	(15,240.73)
730000 Subcontracts	28,000.00	(7,878.00)	0.00	0.00	0.00	28,000.00	(7,878.00)
730001 Subcontracts 01	24,000.00	(6,421.00)	0.00	3,720.00	0.00	20,280.00	(10,141.00)
*Total: 73 - Subcontracts	52,000.00	(14,299.00)	0.00	3,720.00	0.00	48,280.00	(18,019.00)
**Total Direct Cost Expenditures	75,234.00	11,142.32	0.00	42,691.06	0.00	32,542.94	(31,548.74)
760300 F&A Expenditures	24,717.00	28,854.00	0.00	5,239.12	0.00	19,477.88	23,614.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/13/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	24,717.00	28,854.00	0.00	5,239.12	0.00	19,477.88	23,614.88
**Total Indirect Cost Expenditures	24,717.00	28,854.00	0.00	5,239.12	0.00	19,477.88	23,614.88
***Total Expenditures	99,951.00	39,996.32	0.00	47,930.18	0.00	52,020.82	(7,933.86)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,930.18	0.00	(47,930.18)	(47,930.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,930.18	0.00	(47,930.18)	(47,930.18)
***Total Revenue	0.00	0.00	0.00	47,930.18	0.00	(47,930.18)	(47,930.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	900.00	0.00	0.00	0.00	0.00	900.00
*Total: 61 - Salaries and Wages	0.00	900.00	0.00	0.00	0.00	0.00	900.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	75.60	0.00	0.00	0.00	0.00	75.60
*Total: 65 - Fringe Benefits	0.00	75.60	0.00	0.00	0.00	0.00	75.60
710000 In-State Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
711100 Supplies-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	550.00	0.00	0.00	0.00	0.00	550.00
722300 Other Financial Aid	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
*Total: 72 - Student and/or Participant Support	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
**Total Direct Cost Expenditures	0.00	12,184.60	0.00	0.00	0.00	0.00	12,184.60
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,184.60	0.00	0.00	0.00	0.00	12,184.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	177.00	0.00	900.00	0.00	(900.00)	(723.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages		0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: 65 - Fringe Benefits		0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,036.00	0.00	519.20	0.00	(519.20)	516.80
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: 73 - Subcontracts		0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: 61 - Salaries and Wages	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,767.00	0.00	5,067.82	0.00	(5,067.82)	(300.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support	0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.00	0.00	500.00	0.00	(500.00)	900.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: 61 - Salaries and Wages	0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel	0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support	0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,715.00	0.00	2,114.36	0.00	(2,114.36)	(399.36)
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 61 - Salaries and Wages		0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: 65 - Fringe Benefits		0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000	In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel		0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,484.32	0.00	1,056.93	0.00	(1,056.93)	427.39
**Total Direct Cost Expenditures		0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300	F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures		0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue		0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: 61 - Salaries and Wages	0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,349.17	0.00	(2,349.17)	(349.17)
**Total Direct Cost Expenditures	0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: 65 - Fringe Benefits	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel	0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,442.00	0.00	1,731.49	0.00	(1,731.49)	(289.49)
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
Subtotal: Non-Travel Support	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruy

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: 61 - Salaries and Wages	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,777.78	0.00	2,206.13	0.00	(2,206.13)	(428.35)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: 65 - Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support (Travel & Non-Travel)	(4,104.42)	(4,104.42)	0.00	445.58	0.00	(4,550.00)	(4,550.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: 76 - F&A and Internal Allocations	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.25	0.00	(2,443.25)	(2,443.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	292.03	0.00	(292.03)	(292.03)
713000 Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
Subtotal: Non-Travel Support	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,651.56	0.00	(3,651.56)	(3,651.56)
760300 F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total Expenditures	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total Revenue	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N169 - AMC Weeks Act
 Fund: 64N169 - AMC - The Weeks Act

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 08/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10 Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: 65 - Fringe Benefits	249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000 In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,251.00	31,251.00	0.00	30,000.00	0.00	1,251.00	1,251.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures	35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: 61 - Salaries and Wages	85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: 65 - Fringe Benefits	30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
Subtotal: Travel	21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
*Total: 71 - Support (Travel & Non-Travel)	21,537.00	21,537.00	0.00	9,757.57	0.00	11,779.43	11,779.43
**Total Direct Cost Expenditures	137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: 76 - F&A and Internal Allocations	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures	150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200 CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10 Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60 Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10 PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
*Total: 61 - Salaries and Wages	92,641.00	92,641.00	0.00	99,320.71	0.00	(6,679.71)	(6,679.71)
65YF10 Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
*Total: 65 - Fringe Benefits	25,836.00	25,836.00	0.00	22,779.75	0.00	3,056.25	3,056.25
710000 In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100 Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200 Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel	3,000.00	3,000.00	0.00	7,246.66	0.00	(4,246.66)	(4,246.66)
71 Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000 Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100 Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160 Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000 Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support	10,421.00	10,421.00	0.00	1,622.47	0.00	8,798.53	8,798.53
*Total: 71 - Support (Travel & Non-Travel)	13,421.00	13,421.00	0.00	8,869.13	0.00	4,551.87	4,551.87
722300 Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z080200 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 6/1/08 - 5/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	137,398.00	137,398.00	0.00	130,969.59	0.00	6,428.41	6,428.41
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
*Total: 76 - F&A and Internal Allocations	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
**Total Indirect Cost Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total Expenditures	191,593.00	191,593.00	0.00	189,071.99	0.00	2,521.01	2,521.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total Revenue	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/2011	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	84,675.00	84,675.00	0.00	93,345.70	0.00	(8,670.70)	(8,670.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10 Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
*Total: 65 - Fringe Benefits	33,146.00	33,146.00	0.00	16,180.09	0.00	16,965.91	16,965.91
710000 In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	12,034.78	0.00	(4,034.78)	(4,034.78)
7111 Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100 Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160 Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000 Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	14,644.00	14,644.00	0.00	8,348.56	0.00	6,295.44	6,295.44
*Total: 71 - Support (Travel & Non-Travel)	22,644.00	22,644.00	0.00	20,383.34	0.00	2,260.66	2,260.66
**Total Direct Cost Expenditures	140,465.00	140,465.00	0.00	129,909.13	0.00	10,555.87	10,555.87
760300 F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PPPXXX - President's Office

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
**Total Indirect Cost Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
***Total Expenditures	190,000.00	190,000.00	0.00	184,516.47	0.00	5,483.53	5,483.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total Revenue	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/200	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	NONE		
Resp Org:	PSFA01	Term Date:			
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Expend End Date:			
		Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive
 FMGR: Tuveson, Robert A
 Type:

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 7Z - Transfers Out	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
***Total Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
Revenue							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue	22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive
 Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 16.588				

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,713.94	0.00	2,786.06	2,786.06
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support	4,433.00	4,433.00	0.00	2,545.54	0.00	1,887.46	1,887.46
*Total: 71 - Support (Travel & Non-Travel)	8,933.00	8,933.00	0.00	4,259.48	0.00	4,673.52	4,673.52
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
***Total Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total Revenue	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
*Total: 72 - Student and/or Participant Support		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
**Total Direct Cost Expenditures		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Expenditures		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
*Total: 53 - Sponsored Programs		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Revenue		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 53 - Sponsored Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
*Total: 5Z - Transfers In	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201
Sponsor ID:	2005W052	Term Date:	IDC Basis Code:
Resp Org:	PSCP01	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account:	530100
			Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 61 - Salaries and Wages	27,200.00	27,200.00	0.00	15,272.57	0.00	11,927.43	11,927.43
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
*Total: 65 - Fringe Benefits	11,805.00	11,805.00	0.00	6,506.32	0.00	5,298.68	5,298.68
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,549.78	0.00	150.22	150.22
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support	2,248.00	2,248.00	0.00	3,187.25	0.00	(939.25)	(939.25)
*Total: 71 - Support (Travel & Non-Travel)	3,948.00	3,948.00	0.00	4,737.03	0.00	(789.03)	(789.03)
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
***Total Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2005W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
**Total Direct Cost Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 53 - Sponsored Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Revenue	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/2011 IDC Basis Code:
Sponsor ID:	2007W052 CFDA #: 16.588	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
*Total: 61 - Salaries and Wages	17,996.00	17,996.00	0.00	18,743.70	0.00	(747.70)	(747.70)
65YF10 Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
*Total: 65 - Fringe Benefits	7,612.00	7,612.00	0.00	7,754.93	0.00	(142.93)	(142.93)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel	1,100.00	1,100.00	0.00	1,342.74	0.00	(242.74)	(242.74)
711100 Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106 Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support	1,945.00	1,945.00	0.00	811.63	0.00	1,133.37	1,133.37
*Total: 71 - Support (Travel & Non-Travel)	3,045.00	3,045.00	0.00	2,154.37	0.00	890.63	890.63
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	0.00	0.00
***Total Expenditures	28,653.00	28,653.00	0.00	28,653.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total Revenue	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 03/13/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
**Total Direct Cost Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Revenue	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: 61 - Salaries and Wages		7,786.00	7,786.00	0.00	5,875.35	0.00	1,910.65	1,910.65
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
*Total: 65 - Fringe Benefits		612.00	612.00	0.00	487.67	0.00	124.33	124.33
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support		8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
*Total: 71 - Support (Travel & Non-Travel)		8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
**Total Direct Cost Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue		0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
**Total Direct Cost Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Revenue	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Revenue	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 07/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 72 - Student and/or Participant Support	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
**Total Direct Cost Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 5Z - Transfers In	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Revenue	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive
 Type:
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
*Total: 61 - Salaries and Wages	20,159.00	20,159.00	0.00	19,731.50	0.00	427.50	427.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
*Total: 65 - Fringe Benefits	8,225.00	8,225.00	0.00	8,199.77	0.00	25.23	25.23
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
*Total: 71 - Support (Travel & Non-Travel)	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
***Total Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total Revenue	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/201	IDC Basis Code:	
Sponsor ID:	2009CD65 CFDA #: 16.727	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	1,923.34	0.00	3,076.66	3,076.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	161.56	0.00	838.44	838.44
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
**Total Direct Cost Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 53 - Sponsored Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Revenue	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 Type: Grant
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/2011	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	20,059.00	20,059.00	0.00	20,058.99	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
*Total: 65 - Fringe Benefits	8,536.00	8,536.00	0.00	8,579.35	0.00	(43.35)	(43.35)
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel	58.00	58.00	0.00	14.65	0.00	43.35	43.35
*Total: 71 - Support (Travel & Non-Travel)	58.00	58.00	0.00	14.65	0.00	43.35	43.35
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
***Total Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total Revenue	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
 Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: 61 - Salaries and Wages	0.00	4,679.00	0.00	3,288.55	0.00	(3,288.55)	1,390.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
*Total: 65 - Fringe Benefits	0.00	332.00	0.00	233.46	0.00	(233.46)	98.54
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
Subtotal: Non-Travel Support	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
***Total Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total Revenue	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - CY11 VAWA

Status: Inactive Type: Grant
 FMGR: Bailey, Richard B

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10	Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: 61 - Salaries and Wages		17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: 65 - Fringe Benefits		7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100	Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
Subtotal: Travel		180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: 71 - Support (Travel & Non-Travel)		180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: 61 - Salaries and Wages	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 65 - Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 Type: Grant
 FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
*Total: 61 - Salaries and Wages	16,954.00	16,954.00	0.00	17,124.58	0.00	(170.58)	(170.58)
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
*Total: 65 - Fringe Benefits	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
Subtotal: Travel	200.00	200.00	0.00	136.03	0.00	63.97	63.97
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)	350.00	350.00	0.00	136.03	0.00	213.97	213.97
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 Type: Grant
 FMGR: Cocchiarella, Frank L

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: 61 - Salaries and Wages		17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: 65 - Fringe Benefits		7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000	In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100	Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Travel		153.00	153.00	0.00	153.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures		25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue								
530100	NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue		0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 Type: Grant
 FMGR: Bailey, Richard B

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,225.23	0.00	8,661.77	8,661.77
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	8,823.38	0.00	8,063.62	8,063.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,769.75	0.00	4,049.25	4,049.25
*Total: 65 - Fringe Benefits	7,819.00	7,819.00	0.00	3,816.88	0.00	4,002.12	4,002.12
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	12,640.26	0.00	12,359.74	12,359.74
***Total Expenditures	25,000.00	25,000.00	0.00	12,640.26	0.00	12,359.74	12,359.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,640.26	0.00	(12,640.26)	(12,640.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,640.26	0.00	(12,640.26)	(12,640.26)
***Total Revenue	0.00	0.00	0.00	12,640.26	0.00	(12,640.26)	(12,640.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
**Total Direct Cost Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 53 - Sponsored Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Revenue	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
**Total Direct Cost Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
Revenue							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
*Total: 53 - Sponsored Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Revenue	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation

Status: Active
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	7,437.00	304,860.00	0.00	(304,860.00)	(174,247.00)
*Total: 72 - Student and/or Participant Support	87,979.00	218,592.00	7,437.00	304,860.00	0.00	(216,881.00)	(86,268.00)
**Total Direct Cost Expenditures	87,979.00	218,592.00	7,437.00	304,860.00	0.00	(216,881.00)	(86,268.00)
***Total Expenditures	87,979.00	218,592.00	7,437.00	304,860.00	0.00	(216,881.00)	(86,268.00)
Revenue							
530100 NH State Programs	87,979.00	218,592.00	7,437.00	304,860.00	0.00	(216,881.00)	(86,268.00)
*Total: 53 - Sponsored Programs	87,979.00	218,592.00	7,437.00	304,860.00	0.00	(216,881.00)	(86,268.00)
***Total Revenue	87,979.00	218,592.00	7,437.00	304,860.00	0.00	(216,881.00)	(86,268.00)

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 Type: Other
 FMGR:

PI Name:	Potter, Teresa L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PSHUCS	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/01 - 8/30/04				

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages	0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel	160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support	0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
*Total: 71 - Support (Travel & Non-Travel)	160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
***Total Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive Type: Other
 FMGR:

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)
***Total Revenue	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B043 - Bridges to Prevention
 Fund: 64B043 - Bridges to Prevention

Status: Inactive
 Type: Contract
 FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
 Resp Org: PSPC01
 FRAGRNT Start/End Date: 5/29/09 - 6/30/10

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSPC01 - Counseling & Human Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: 65 - Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	5,017.75	0.00	(1,017.75)	(1,017.75)
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support	8,864.00	8,864.00	0.00	7,274.23	0.00	1,589.77	1,589.77
*Total: 71 - Support (Travel & Non-Travel)	12,864.00	12,864.00	0.00	12,291.98	0.00	572.02	572.02
**Total Direct Cost Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
***Total Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total Revenue	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive
 Type: Contract
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
*Total: 61 - Salaries and Wages		2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel		3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	3,328.00
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		4,954.00	4,954.00	0.00	629.18	0.00	4,324.82	4,324.82
*Total: 71 - Support (Travel & Non-Travel)		8,282.00	8,282.00	0.00	629.18	0.00	7,652.82	7,652.82
**Total Direct Cost Expenditures		10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
***Total Expenditures		10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total Revenue		0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
**Total Direct Cost Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Revenue	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 53 - Sponsored Programs	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Revenue	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
**Total Direct Cost Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
*Total: 53 - Sponsored Programs	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Revenue	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
**Total Direct Cost Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Revenue	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
**Total Direct Cost Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Revenue	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Revenue	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
**Total Direct Cost Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
*Total: 53 - Sponsored Programs	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Revenue	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
**Total Direct Cost Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Revenue	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
**Total Direct Cost Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
*Total: 53 - Sponsored Programs	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Revenue	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
**Total Direct Cost Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Revenue	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
**Total Direct Cost Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Revenue	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
**Total Direct Cost Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Revenue	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
**Total Direct Cost Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 53 - Sponsored Programs	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Revenue	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
**Total Direct Cost Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 53 - Sponsored Programs	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Revenue	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
**Total Direct Cost Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Revenue	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
**Total Direct Cost Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Revenue	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
**Total Direct Cost Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Revenue	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
**Total Direct Cost Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Revenue	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
**Total Direct Cost Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 53 - Sponsored Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Revenue	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
**Total Direct Cost Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 53 - Sponsored Programs	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Revenue	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
**Total Direct Cost Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Revenue	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
**Total Direct Cost Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Revenue	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
**Total Direct Cost Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 53 - Sponsored Programs	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Revenue	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Revenue	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530200 Non-NH State and Local Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
**Total Direct Cost Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Revenue	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530200 Non-NH State and Local Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
**Total Direct Cost Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 53 - Sponsored Programs	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Revenue	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
**Total Direct Cost Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Revenue	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 53 - Sponsored Programs	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Revenue	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G075 - 14-15 VT State Scholarship
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	10,225.00	28,450.00	0.00	(28,450.00)	(28,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	10,225.00	28,450.00	0.00	(28,450.00)	(28,450.00)
**Total Direct Cost Expenditures	0.00	0.00	10,225.00	28,450.00	0.00	(28,450.00)	(28,450.00)
***Total Expenditures	0.00	0.00	10,225.00	28,450.00	0.00	(28,450.00)	(28,450.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	29,125.00	29,125.00	0.00	(29,125.00)	(29,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	29,125.00	29,125.00	0.00	(29,125.00)	(29,125.00)
***Total Revenue	0.00	0.00	29,125.00	29,125.00	0.00	(29,125.00)	(29,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	(1,400.00)	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(1,400.00)	8,000.00	0.00	(8,000.00)	(8,000.00)
**Total Direct Cost Expenditures	0.00	0.00	(1,400.00)	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Expenditures	0.00	0.00	(1,400.00)	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
**Total Direct Cost Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Revenue	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 72 - Student and/or Participant Support	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
**Total Direct Cost Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
Revenue							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 53 - Sponsored Programs	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Revenue	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G085 - 14-15 ME State Scholarship
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Expenditures	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive
 FMGR:
 Type: Contract

PI Name:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	06/15/2011	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:		Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:			
FRAGRNT Start/End Date:	7/1/01 - 6/30/02	Rev Account:	531100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400 Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive
 FMGR:
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total Revenue	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive Type:
 FMGR: Conklin, Nancy W

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
**Total Direct Cost Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue	500.00	500.00	0.00	115.73	0.00	384.27	384.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active
 Type: Grant
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total Expenditures	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total Revenue	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
*Total: 61 - Salaries and Wages	1,810,000.00	439,186.98	0.00	409,745.45	0.00	1,400,254.55	29,441.53
71C200 Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
**Total Direct Cost Expenditures	1,810,000.00	439,186.98	0.00	439,167.60	0.00	1,370,832.40	19.38
760000 Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total Expenditures	1,810,000.00	439,186.98	0.00	439,186.98	0.00	1,370,813.02	(0.00)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
*Total: 5Z - Transfers In	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total Revenue	0.00	439,186.98	0.00	439,186.98	0.00	(439,186.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
*Total: 61 - Salaries and Wages	0.00	385,673.32	0.00	385,269.04	0.00	(385,269.04)	404.28
71CZ00 Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
*Total: 7Z - Transfers Out	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
**Total Direct Cost Expenditures	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
***Total Expenditures	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
*Total: 5Z - Transfers In	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total Revenue	0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	347,548.00	0.00	(347,548.00)	17,802.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC	CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS	College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
*Total: 61 - Salaries and Wages		0.00	385,474.00	0.00	370,462.87	0.00	(370,462.87)	15,011.13
71C200	Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00	Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support		0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
**Total Direct Cost Expenditures		0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
***Total Expenditures		0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
*Total: 53 - Sponsored Programs		0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
*Total: 5Z - Transfers In		0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total Revenue		0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
**Total Direct Cost Expenditures		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Expenditures		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
Revenue								
530000	Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005	Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
*Total: 53 - Sponsored Programs		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Revenue		0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC)	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
**Total Direct Cost Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
*Total: 53 - Sponsored Programs		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Revenue		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
**Total Direct Cost Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Revenue	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
**Total Direct Cost Expenditures		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Expenditures		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
*Total: 53 - Sponsored Programs		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Revenue		0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300	Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	314,287.00	0.00	(314,287.00)	51,063.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: 61 - Salaries and Wages		0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
Subtotal: Non-Travel Support		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	31,914.77	0.00	(31,914.77)	(31,914.77)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	31,914.77	0.00	(31,914.77)	(31,914.77)
**Total Direct Cost Expenditures		0.00	461,004.84	0.00	460,906.50	0.00	(460,906.50)	98.34
***Total Expenditures		0.00	461,004.84	0.00	460,906.50	0.00	(460,906.50)	98.34
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: 53 - Sponsored Programs		0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: 5Z - Transfers In		0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300	Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
**Total Direct Cost Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Revenue	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	41,333.19	0.00	40,792.57	0.00	(40,792.57)	540.62
61SNWS College Work Study	0.00	385,596.65	0.00	372,892.97	0.00	(372,892.97)	12,703.68
*Total: 61 - Salaries and Wages	0.00	445,388.77	0.00	432,144.47	0.00	(432,144.47)	13,244.30
**Total Direct Cost Expenditures	0.00	445,388.77	0.00	432,144.47	0.00	(432,144.47)	13,244.30
***Total Expenditures	0.00	445,388.77	0.00	432,144.47	0.00	(432,144.47)	13,244.30
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	400,653.32	0.00	(400,653.32)	12,820.68
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	400,653.32	0.00	(400,653.32)	12,820.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	31,914.77	0.00	(31,914.77)	0.00
*Total: 5Z - Transfers In	0.00	31,914.77	0.00	31,914.77	0.00	(31,914.77)	0.00
***Total Revenue	0.00	445,388.77	0.00	432,568.09	0.00	(432,568.09)	12,820.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300	Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: 72 - Student and/or Participant Support		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
**Total Direct Cost Expenditures		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
***Total Expenditures		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
***Total Revenue		0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 72 - Student and/or Participant Support	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 53 - Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	381.70	381.70	0.00	(381.70)	(281.70)
61SNWC CWS Community Service	0.00	66.00	2,273.76	2,987.92	0.00	(2,987.92)	(2,921.92)
61SNWS College Work Study	0.00	60.00	20,209.97	25,703.48	0.00	(25,703.48)	(25,643.48)
*Total: 61 - Salaries and Wages	0.00	226.00	22,865.43	29,073.10	0.00	(29,073.10)	(28,847.10)
**Total Direct Cost Expenditures	0.00	226.00	22,865.43	29,073.10	0.00	(29,073.10)	(28,847.10)
***Total Expenditures	0.00	226.00	22,865.43	29,073.10	0.00	(29,073.10)	(28,847.10)
Revenue							
530000 Federal Programs	0.00	0.00	22,865.43	29,073.10	0.00	(29,073.10)	(29,073.10)
*Total: 53 - Sponsored Programs	0.00	0.00	22,865.43	29,073.10	0.00	(29,073.10)	(29,073.10)
***Total Revenue	0.00	0.00	22,865.43	29,073.10	0.00	(29,073.10)	(29,073.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	2,140,288.00	2,171,237.00	0.00	(2,171,237.00)	(2,171,237.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,140,288.00	2,171,237.00	0.00	(2,171,237.00)	(2,171,237.00)
**Total Direct Cost Expenditures	0.00	0.00	2,140,288.00	2,171,237.00	0.00	(2,171,237.00)	(2,171,237.00)
***Total Expenditures	0.00	0.00	2,140,288.00	2,171,237.00	0.00	(2,171,237.00)	(2,171,237.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	2,050,798.00	2,079,917.00	0.00	(2,079,917.00)	(2,079,917.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,050,798.00	2,079,917.00	0.00	(2,079,917.00)	(2,079,917.00)
***Total Revenue	0.00	0.00	2,050,798.00	2,079,917.00	0.00	(2,079,917.00)	(2,079,917.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	207,282.00	208,567.00	0.00	(208,567.00)	(208,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	207,282.00	208,567.00	0.00	(208,567.00)	(208,567.00)
**Total Direct Cost Expenditures	0.00	0.00	207,282.00	208,567.00	0.00	(208,567.00)	(208,567.00)
***Total Expenditures	0.00	0.00	207,282.00	208,567.00	0.00	(208,567.00)	(208,567.00)
Revenue							
530000 Federal Programs	0.00	0.00	155,975.25	156,939.00	0.00	(156,939.00)	(156,939.00)
*Total: 53 - Sponsored Programs	0.00	0.00	155,975.25	156,939.00	0.00	(156,939.00)	(156,939.00)
***Total Revenue	0.00	0.00	155,975.25	156,939.00	0.00	(156,939.00)	(156,939.00)

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 Type: Grant
 FMGR: Smith, Delilah R

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125
Resp Org:	PSWC01	Term Date:	
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	SW
		IDC Rate Code:	PON12 59.00
		IDC Dist From Code:	PSCDST 59
		Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	9,990.13	0.00	12,729.87	12,729.87
61CPEX Part Time Salary	57,872.00	57,872.00	2,275.00	35,917.54	0.00	21,954.46	21,954.46
61CPHX Part Time Hourly	0.00	0.00	696.00	696.00	0.00	(696.00)	(696.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,184.60	0.00	(3,184.60)	(3,184.60)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	0.00	212.42	0.00	(212.42)	(212.42)
*Total: 61 - Salaries and Wages	84,192.00	84,192.00	2,971.00	51,980.19	0.00	32,211.81	32,211.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.52	0.00	(419.52)	(419.52)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	4,535.47	0.00	5,689.53	5,689.53
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	228.78	2,955.37	0.00	2,553.63	2,553.63
*Total: 65 - Fringe Benefits	15,734.00	15,734.00	228.78	7,910.36	0.00	7,823.64	7,823.64
710000 In-State Travel	300.00	300.00	19.68	19.68	0.00	280.32	280.32
710100 Out-of-State Travel	9,342.00	9,342.00	0.00	5,892.62	0.00	3,449.38	3,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	325.00	0.00	755.00	755.00
Subtotal: Travel	10,722.00	10,722.00	19.68	6,237.30	0.00	4,484.70	4,484.70
711100 Supplies-General	6,615.00	6,615.00	0.00	2,420.71	0.00	4,194.29	4,194.29
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
713000 Printing & Copying-General	0.00	0.00	0.00	1,517.30	0.00	(1,517.30)	(1,517.30)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	12.47	1,742.42	0.00	6,057.58	6,057.58
Subtotal: Non-Travel Support	14,415.00	14,415.00	12.47	6,608.12	0.00	7,806.88	7,806.88
*Total: 71 - Support (Travel & Non-Travel)	25,137.00	25,137.00	32.15	12,845.42	0.00	12,291.58	12,291.58
730000 Subcontracts	70,400.00	70,400.00	0.00	46,200.00	24,200.00	0.00	0.00
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50
*Total: 73 - Subcontracts	102,833.00	102,833.00	0.00	77,949.50	24,200.00	683.50	683.50
**Total Direct Cost Expenditures	227,896.00	227,896.00	3,231.93	150,685.47	24,200.00	53,010.53	53,010.53
760300 F&A Expenditures	49,928.00	49,928.00	1,752.89	30,668.29	0.00	19,259.71	19,259.71
*Total: 76 - F&A and Internal Allocations	49,928.00	49,928.00	1,752.89	30,668.29	0.00	19,259.71	19,259.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: PSSXXX - Student Affairs

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name: Smith, Delilah R
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM060463-01 CFDA #: 93.125
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	49,928.00	49,928.00	1,752.89	30,668.29	0.00	19,259.71	19,259.71
***Total Expenditures	277,824.00	277,824.00	4,984.82	181,353.76	24,200.00	72,270.24	72,270.24
Revenue							
530000 Federal Programs	0.00	0.00	4,984.82	181,353.76	0.00	(181,353.76)	(181,353.76)
*Total: 53 - Sponsored Programs	0.00	0.00	4,984.82	181,353.76	0.00	(181,353.76)	(181,353.76)
***Total Revenue	0.00	0.00	4,984.82	181,353.76	0.00	(181,353.76)	(181,353.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/30/201 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	TBTV1W	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100 Fund Type Level 2 P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,464.65	43,464.65	0.00	43,464.65	0.00	0.00	0.00
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Indirect Cost Expenditures		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DSR132803	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	TETV20	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/08 - 12/31/09	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: 74 - Capitalizable Plant and Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant
 Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Adams, Susan C

PI Name:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	11910-02	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: 61 - Salaries and Wages	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: 65 - Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
*Total: 71 - Support (Travel & Non-Travel)	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,969.43	0.00	30.57	30.57
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: 61 - Salaries and Wages	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: 65 - Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
*Total: 71 - Support (Travel & Non-Travel)	1,510.00	1,510.00	0.00	1,619.44	0.00	(109.44)	(109.44)
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,054.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	05/08/2011	Approved For Preaward	NO
Sponsor ID:	11466	Term Date:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/10	Rev Account:	530080	Idc Waiver	NO
			Fund Type Level 2		P1

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: 61 - Salaries and Wages	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: 65 - Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: 61 - Salaries and Wages	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: 65 - Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	13,936.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	147,300.00	147,300.00	0.00	145,967.50	0.00	1,332.50	1,332.50
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Indirect Cost Expenditures	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12854	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: 61 - Salaries and Wages	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
*Total: 71 - Support (Travel & Non-Travel)	74,407.00	74,407.00	0.00	7,176.69	0.00	67,230.31	67,230.31
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	97,777.72	0.00	(1,827.72)	(1,827.72)
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: 61 - Salaries and Wages	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: 65 - Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	18,440.02	0.00	6,559.98	6,559.98
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: 61 - Salaries and Wages		742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: 65 - Fringe Benefits		258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	Fund Type Level 2	Idc Waiver	YES
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Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	Fund Type Level 2	Idc Waiver	YES
					P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKT5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TKT5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	11/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Idc Waiver	YES
			Fund Type Level 2		P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,992.36	0.00	(3,992.36)	(3,992.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Frost, Adam M

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTW1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	90,000.37	0.00	(90,000.37)	(90,000.37)
710200	Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel		0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220	Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
*Total: 72 - Student and/or Participant Support		121,500.00	121,500.00	0.00	29,620.25	0.00	91,879.75	91,879.75
**Total Direct Cost Expenditures		121,500.00	121,500.00	0.00	121,154.18	0.00	345.82	345.82
***Total Expenditures		121,500.00	121,500.00	0.00	121,154.18	0.00	345.82	345.82
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)
***Total Revenue		0.00	0.00	0.00	121,154.18	0.00	(121,154.18)	(121,154.18)

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Active
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,000.25	0.00	(60,000.25)	(60,000.25)
710200 Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
Subtotal: Travel	1,000.00	1,000.00	0.00	4,295.08	0.00	(3,295.08)	(3,295.08)
711100 Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146 Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200 Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200 Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,048.87	0.00	(2,048.87)	(2,048.87)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	6,343.95	0.00	(5,343.95)	(5,343.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220 Participant Sup-Post Doctoral	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
*Total: 72 - Student and/or Participant Support	81,000.00	81,000.00	0.00	11,739.00	0.00	69,261.00	69,261.00
**Total Direct Cost Expenditures	82,000.00	82,000.00	0.00	78,083.20	0.00	3,916.80	3,916.80
***Total Expenditures	82,000.00	82,000.00	0.00	78,083.20	0.00	3,916.80	3,916.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)
***Total Revenue	0.00	0.00	0.00	78,083.20	0.00	(78,083.20)	(78,083.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147686 - Fellow Amanda Daly

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	(8,519.04)	32,013.40	0.00	(32,013.40)	(32,013.40)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	(8,519.04)	32,013.40	0.00	(13.40)	(13.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	(4,006.75)	8,991.00	0.00	(8,991.00)	(8,991.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	(5,146.75)	11,271.00	0.00	729.00	729.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	(13,665.79)	43,284.40	0.00	715.60	715.60
***Total Expenditures	44,000.00	44,000.00	(13,665.79)	43,284.40	0.00	715.60	715.60
Revenue							
530000 Federal Programs	0.00	0.00	(13,665.79)	43,284.40	0.00	(43,284.40)	(43,284.40)
*Total: 53 - Sponsored Programs	0.00	0.00	(13,665.79)	43,284.40	0.00	(43,284.40)	(43,284.40)
***Total Revenue	0.00	0.00	(13,665.79)	43,284.40	0.00	(43,284.40)	(43,284.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147687 - Fellow Nancy Fernandes

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	(8,634.43)	32,000.00	0.00	(32,000.00)	(32,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	(8,634.43)	32,000.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
722200 Participant Support	12,000.00	12,000.00	(1,535.15)	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	(1,535.15)	11,256.00	0.00	744.00	744.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	(10,169.58)	43,256.00	0.00	744.00	744.00
***Total Expenditures	44,000.00	44,000.00	(10,169.58)	43,256.00	0.00	744.00	744.00
Revenue							
530000 Federal Programs	0.00	0.00	(10,169.58)	43,256.00	0.00	(43,256.00)	(43,256.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(10,169.58)	43,256.00	0.00	(43,256.00)	(43,256.00)
***Total Revenue	0.00	0.00	(10,169.58)	43,256.00	0.00	(43,256.00)	(43,256.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	DCE0913620 CFDA #: 47.076	Term Date:		Approved For Preaward	YES
Resp Org:	UAGRAD	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/1/09 - 12/31/14	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	(1,230.77)	31,985.20	0.00	(31,985.20)	(31,985.20)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	(1,230.77)	31,985.20	0.00	14.80	14.80
711100 Supplies-General	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,983.91	0.00	(1,983.91)	(1,983.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,983.91	0.00	(1,983.91)	(1,983.91)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,741.00	0.00	(3,741.00)	(3,741.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	6,021.00	0.00	5,979.00	5,979.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	(1,230.77)	39,990.11	0.00	4,009.89	4,009.89
***Total Expenditures	44,000.00	44,000.00	(1,230.77)	39,990.11	0.00	4,009.89	4,009.89
Revenue							
530000 Federal Programs	0.00	0.00	(1,230.77)	39,990.11	0.00	(39,990.11)	(39,990.11)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,230.77)	39,990.11	0.00	(39,990.11)	(39,990.11)
***Total Revenue	0.00	0.00	(1,230.77)	39,990.11	0.00	(39,990.11)	(39,990.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	31,985.07	0.00	(31,985.07)	(31,985.07)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	31,985.07	0.00	14.93	14.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,410.50	0.00	(11,410.50)	(11,410.50)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	13,690.50	0.00	(1,690.50)	(1,690.50)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	45,675.57	0.00	(1,675.57)	(1,675.57)
***Total Expenditures	44,000.00	44,000.00	0.00	45,675.57	0.00	(1,675.57)	(1,675.57)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,675.57	0.00	(45,675.57)	(45,675.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,675.57	0.00	(45,675.57)	(45,675.57)
***Total Revenue	0.00	0.00	0.00	45,675.57	0.00	(45,675.57)	(45,675.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	(1,230.77)	31,985.20	0.00	(31,985.20)	(31,985.20)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	(1,230.77)	31,985.20	0.00	14.80	14.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	(5,291.00)	13,382.25	0.00	(13,382.25)	(13,382.25)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	(6,431.00)	15,662.25	0.00	(3,662.25)	(3,662.25)
**Total Direct Cost Expenditures	44,000.00	44,000.00	(7,661.77)	47,647.45	0.00	(3,647.45)	(3,647.45)
***Total Expenditures	44,000.00	44,000.00	(7,661.77)	47,647.45	0.00	(3,647.45)	(3,647.45)
Revenue							
530000 Federal Programs	0.00	0.00	(7,661.77)	47,647.45	0.00	(47,647.45)	(47,647.45)
*Total: 53 - Sponsored Programs	0.00	0.00	(7,661.77)	47,647.45	0.00	(47,647.45)	(47,647.45)
***Total Revenue	0.00	0.00	(7,661.77)	47,647.45	0.00	(47,647.45)	(47,647.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147640 - NSF GFRP-Angela Cicia

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 01/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
*Total: 61 - Salaries and Wages		64,000.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,540.00	0.00	(19,540.00)	(19,540.00)
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00
***Total Expenditures		88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue		0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147652 - NSF GFRP - Laura Diemer

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	63,984.52	0.00	(63,984.52)	(63,984.52)
613N20	Grad Unallocated Budget (Bud Only)	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00
*Total: 61 - Salaries and Wages		64,000.00	64,000.00	0.00	63,984.52	0.00	15.48	15.48
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,544.75	0.00	(25,544.75)	(25,544.75)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	25,544.75	0.00	(1,544.75)	(1,544.75)
**Total Direct Cost Expenditures		88,000.00	88,000.00	0.00	89,529.27	0.00	(1,529.27)	(1,529.27)
***Total Expenditures		88,000.00	88,000.00	0.00	89,529.27	0.00	(1,529.27)	(1,529.27)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,529.27	0.00	(89,529.27)	(89,529.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	89,529.27	0.00	(89,529.27)	(89,529.27)
***Total Revenue		0.00	0.00	0.00	89,529.27	0.00	(89,529.27)	(89,529.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Not Fully Executed
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	10,933.29	10,933.29	18,965.60	(29,898.89)	(29,898.89)
613N20	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	10,933.29	10,933.29	18,965.60	2,101.11	2,101.11
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,394.00	6,394.00	0.00	(6,394.00)	(6,394.00)
722200	Participant Support	0.00	0.00	1,535.15	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	9,069.15	9,069.15	0.00	2,930.85	2,930.85
**Total Direct Cost Expenditures		44,000.00	44,000.00	20,002.44	20,002.44	18,965.60	5,031.96	5,031.96
***Total Expenditures		44,000.00	44,000.00	20,002.44	20,002.44	18,965.60	5,031.96	5,031.96
Revenue								
530000	Federal Programs	0.00	0.00	20,002.44	20,002.44	0.00	(20,002.44)	(20,002.44)
*Total: 53 - Sponsored Programs		0.00	0.00	20,002.44	20,002.44	0.00	(20,002.44)	(20,002.44)
***Total Revenue		0.00	0.00	20,002.44	20,002.44	0.00	(20,002.44)	(20,002.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147767 - Amanda Daly NSF Fellow

Status: Not Fully Executed
 Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 08/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NFE CFDA #: 47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UAGRAD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	10,817.90	10,817.90	18,965.60	(29,783.50)	(29,783.50)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	10,817.90	10,817.90	18,965.60	2,216.50	2,216.50
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,006.75	4,006.75	0.00	(4,006.75)	(4,006.75)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	5,146.75	5,146.75	0.00	6,853.25	6,853.25
**Total Direct Cost Expenditures		44,000.00	44,000.00	15,964.65	15,964.65	18,965.60	9,069.75	9,069.75
***Total Expenditures		44,000.00	44,000.00	15,964.65	15,964.65	18,965.60	9,069.75	9,069.75
Revenue								
530000	Federal Programs	0.00	0.00	15,964.65	15,964.65	0.00	(15,964.65)	(15,964.65)
*Total: 53 - Sponsored Programs		0.00	0.00	15,964.65	15,964.65	0.00	(15,964.65)	(15,964.65)
***Total Revenue		0.00	0.00	15,964.65	15,964.65	0.00	(15,964.65)	(15,964.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147768 - Danielle Grogan NSF Fellow

Status: Not Fully Executed
 Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 7/31/19			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,692.31	3,692.31	24,246.17	(27,938.48)	(27,938.48)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	3,692.31	3,692.31	24,246.17	4,061.52	4,061.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,894.00	1,894.00	0.00	(1,894.00)	(1,894.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	3,034.00	3,034.00	0.00	8,966.00	8,966.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	6,726.31	6,726.31	24,246.17	13,027.52	13,027.52
***Total Expenditures	44,000.00	44,000.00	6,726.31	6,726.31	24,246.17	13,027.52	13,027.52
Revenue							
530000 Federal Programs	0.00	0.00	6,726.31	6,726.31	0.00	(6,726.31)	(6,726.31)
*Total: 53 - Sponsored Programs	0.00	0.00	6,726.31	6,726.31	0.00	(6,726.31)	(6,726.31)
***Total Revenue	0.00	0.00	6,726.31	6,726.31	0.00	(6,726.31)	(6,726.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Not Fully Executed
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,692.31	3,692.31	24,246.17	(27,938.48)	(27,938.48)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	3,692.31	3,692.31	24,246.17	4,061.52	4,061.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	5,291.00	5,291.00	0.00	(5,291.00)	(5,291.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	6,431.00	6,431.00	0.00	5,569.00	5,569.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	10,123.31	10,123.31	24,246.17	9,630.52	9,630.52
***Total Expenditures		44,000.00	44,000.00	10,123.31	10,123.31	24,246.17	9,630.52	9,630.52
Revenue								
530000	Federal Programs	0.00	0.00	10,123.31	10,123.31	0.00	(10,123.31)	(10,123.31)
*Total: 53 - Sponsored Programs		0.00	0.00	10,123.31	10,123.31	0.00	(10,123.31)	(10,123.31)
***Total Revenue		0.00	0.00	10,123.31	10,123.31	0.00	(10,123.31)	(10,123.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147770 - Nicole Jaskiewicz NSF Fellow

Status: Not Fully Executed
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NFE CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,076.93	3,076.93	24,246.17	(27,323.10)	(27,323.10)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	3,076.93	3,076.93	24,246.17	4,676.90	4,676.90
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,967.00	4,967.00	0.00	(4,967.00)	(4,967.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	6,107.00	6,107.00	0.00	5,893.00	5,893.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	9,183.93	9,183.93	24,246.17	10,569.90	10,569.90
***Total Expenditures		44,000.00	44,000.00	9,183.93	9,183.93	24,246.17	10,569.90	10,569.90
Revenue								
530000	Federal Programs	0.00	0.00	9,183.93	9,183.93	0.00	(9,183.93)	(9,183.93)
*Total: 53 - Sponsored Programs		0.00	0.00	9,183.93	9,183.93	0.00	(9,183.93)	(9,183.93)
***Total Revenue		0.00	0.00	9,183.93	9,183.93	0.00	(9,183.93)	(9,183.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147766 - NSF Fellowship
 Fund: 147771 - Andrea Jilling NSF Fellow

Status: Not Fully Executed
 Type: Grant
 FMGR: Richards, Harry J

PI Name:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 7/31/19			P1	Sefa Classification	RESDEV

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,076.93	3,076.93	24,246.17	(27,323.10)	(27,323.10)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	3,076.93	3,076.93	24,246.17	4,676.90	4,676.90
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,967.00	4,967.00	0.00	(4,967.00)	(4,967.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	6,107.00	6,107.00	0.00	5,893.00	5,893.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	9,183.93	9,183.93	24,246.17	10,569.90	10,569.90
***Total Expenditures		44,000.00	44,000.00	9,183.93	9,183.93	24,246.17	10,569.90	10,569.90
Revenue								
530000	Federal Programs	0.00	0.00	9,183.93	9,183.93	0.00	(9,183.93)	(9,183.93)
*Total: 53 - Sponsored Programs		0.00	0.00	9,183.93	9,183.93	0.00	(9,183.93)	(9,183.93)
***Total Revenue		0.00	0.00	9,183.93	9,183.93	0.00	(9,183.93)	(9,183.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	(1,230.78)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(1,230.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(1,230.78)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(1,230.78)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110159 - Field Office Grad & Undergrad
 Fund: 110159 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 07CR11420004157 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 10/1/06 - 12/31/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver YES
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNWS College Work Study	0.00	0.00	0.00	6,593.46	0.00	(6,593.46)	(6,593.46)
61SNZ0 Student Labor Unallocated(Bud Only)	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
*Total: 61 - Salaries and Wages	6,315.00	6,315.00	0.00	6,800.00	0.00	(485.00)	(485.00)
65YF10 Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
*Total: 65 - Fringe Benefits	485.00	485.00	0.00	0.00	0.00	485.00	485.00
**Total Direct Cost Expenditures	6,800.00	6,800.00	0.00	6,800.00	0.00	0.00	0.00
***Total Expenditures	6,800.00	6,800.00	0.00	6,800.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
***Total Revenue	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)

Grant: 110183 - USDA NSRC Admin
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,671.85	0.00	(3,671.85)	(3,671.85)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,545.46	0.00	(10,545.46)	(10,545.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
615F10 PAT	0.00	0.00	0.00	1,022.30	0.00	(1,022.30)	(1,022.30)
616F10 Extension Educator	0.00	0.00	0.00	4,418.31	0.00	(4,418.31)	(4,418.31)
617F10 Operating Staff	0.00	0.00	0.00	227.21	0.00	(227.21)	(227.21)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	204.86	0.00	(204.86)	(204.86)
61SNSH Student Labor	0.00	0.00	0.00	1,374.39	0.00	(1,374.39)	(1,374.39)
*Total: 61 - Salaries and Wages	18,781.00	18,781.00	0.00	21,501.74	0.00	(2,720.74)	(2,720.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
65YF10 Full Fringe Benefit Distr Expe	8,338.00	8,338.00	0.00	7,232.72	0.00	1,105.28	1,105.28
*Total: 65 - Fringe Benefits	8,338.00	8,338.00	0.00	7,544.59	0.00	793.41	793.41
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	664.79	0.00	(664.79)	(664.79)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	924.79	0.00	1,075.21	1,075.21
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
713000 Printing & Copying-General	0.00	0.00	0.00	36.58	0.00	(36.58)	(36.58)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	5,157.32	0.00	842.68	842.68
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,082.11	0.00	1,917.89	1,917.89
**Total Direct Cost Expenditures	35,119.00	35,119.00	0.00	35,128.44	0.00	(9.44)	(9.44)
***Total Expenditures	35,119.00	35,119.00	0.00	35,128.44	0.00	(9.44)	(9.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110183 - USDA NSRC Admin
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)
***Total Revenue	0.00	0.00	0.00	35,128.44	0.00	(35,128.44)	(35,128.44)

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 07/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	315.91	0.00	(315.91)	(315.91)
61SNWS College Work Study	0.00	0.00	0.00	8,050.84	0.00	(8,050.84)	(8,050.84)
61SNZ0 Student Labor Unallocated(Bud Only)	16,097.00	16,097.00	0.00	0.00	0.00	16,097.00	16,097.00
*Total: 61 - Salaries and Wages	16,097.00	16,097.00	0.00	8,366.75	0.00	7,730.25	7,730.25
65YF10 Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
*Total: 65 - Fringe Benefits	293.00	293.00	0.00	0.00	0.00	293.00	293.00
**Total Direct Cost Expenditures	16,390.00	16,390.00	0.00	8,366.75	0.00	8,023.25	8,023.25
760300 F&A Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	0.00	0.00	110.00	110.00
**Total Indirect Cost Expenditures	110.00	110.00	0.00	0.00	0.00	110.00	110.00
***Total Expenditures	16,500.00	16,500.00	0.00	8,366.75	0.00	8,133.25	8,133.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)
***Total Revenue	0.00	0.00	0.00	8,366.75	0.00	(8,366.75)	(8,366.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110223 - USDA Forest Service NE Area
 Fund: 110223 - USDA Forest Service NE Area

Status: Active
 FMGR: Allen, Susan K
 Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CR11420004096 CFDA #: 10.676
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110223 - USDA Forest Service NE Area
 Fund: 15C854 - USDA Forest Service NE Area - CS

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CR11420004096 CFDA #: 10.676
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: 72 - Student and/or Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: 53 - Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)
**Total Direct Cost Expenditures	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)
***Total Expenditures	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)
Revenue							
530100 NH State Programs	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)
*Total: 53 - Sponsored Programs	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)
***Total Revenue	0.00	0.00	7,238.00	228,706.00	0.00	(228,706.00)	(228,706.00)

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EEC1132648	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,052.27	0.00	(9,052.27)	(9,052.27)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,570.04	0.00	(5,570.04)	(5,570.04)
611NZO Faculty Unallocated Budget(BudOnly)	30,091.00	30,091.00	0.00	0.00	0.00	30,091.00	30,091.00
613NZO Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10 PAT	0.00	0.00	470.18	19,171.02	4,631.29	(23,802.31)	(23,802.31)
615NZO PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZO Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	47,191.00	47,191.00	470.18	33,793.33	4,631.29	8,766.38	8,766.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.43	0.00	(1,279.43)	(1,279.43)
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	181.02	8,620.66	1,783.05	(1,486.71)	(1,486.71)
*Total: 65 - Fringe Benefits	8,917.00	8,917.00	181.02	9,900.09	1,783.05	(2,766.14)	(2,766.14)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	728.00	817.62	0.00	(817.62)	(817.62)
710100 Out-of-State Travel	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	6,000.00	6,000.00	728.00	1,146.37	0.00	4,853.63	4,853.63
711100 Supplies-General	0.00	0.00	0.00	4,929.61	79.05	(5,008.66)	(5,008.66)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)
7112 Research Supplies	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
711200 Research Supplies	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000 Printing & Copying-General	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	3,015.00	3,015.00	0.00	5,761.59	1,229.05	(3,975.64)	(3,975.64)
*Total: 71 - Support (Travel & Non-Travel)	9,015.00	9,015.00	728.00	6,907.96	1,229.05	877.99	877.99
722200 Participant Support	360,000.00	360,000.00	3,496.00	49,043.27	3,946.50	307,010.23	307,010.23

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EEC1132648 CFDA #: 47.041
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/15/11 - 6/30/15

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	116,465.00	0.00	(116,465.00)	(116,465.00)
*Total: 72 - Student and/or Participant Support	360,000.00	360,000.00	3,496.00	165,508.27	3,946.50	190,545.23	190,545.23
**Total Direct Cost Expenditures	425,123.00	425,123.00	4,875.20	216,109.65	11,589.89	197,423.46	197,423.46
760300 F&A Expenditures	24,876.00	24,876.00	526.84	19,329.71	0.00	5,546.29	5,546.29
*Total: 76 - F&A and Internal Allocations	24,876.00	24,876.00	526.84	19,329.71	0.00	5,546.29	5,546.29
**Total Indirect Cost Expenditures	24,876.00	24,876.00	526.84	19,329.71	0.00	5,546.29	5,546.29
***Total Expenditures	449,999.00	449,999.00	5,402.04	235,439.36	11,589.89	202,969.75	202,969.75
Revenue							
530000 Federal Programs	0.00	0.00	5,402.04	235,439.36	0.00	(235,439.36)	(235,439.36)
*Total: 53 - Sponsored Programs	0.00	0.00	5,402.04	235,439.36	0.00	(235,439.36)	(235,439.36)
***Total Revenue	0.00	0.00	5,402.04	235,439.36	0.00	(235,439.36)	(235,439.36)

Grant: 147607 - EPSCoR
 Fund: 147620 - NH EPSCOR-Curt Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	89,566.53	0.00	(89,566.53)	(89,566.53)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F60 Faculty NTT Research	0.00	0.00	576.90	35,137.00	3,922.90	(39,059.90)	(39,059.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,134.00	195,152.00	0.00	0.00	0.00	139,134.00	195,152.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,838.97	0.00	(5,838.97)	(5,838.97)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	0.00	30,891.19	0.00	(30,891.19)	(30,891.19)
615NZ0 PAT Unallocated Budget (Bud Only)	28,420.00	43,273.00	0.00	0.00	0.00	28,420.00	43,273.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	309.38	9,896.94	0.00	(9,896.94)	(9,896.94)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
*Total: 61 - Salaries and Wages	198,078.00	276,906.00	886.28	180,614.97	3,922.90	13,540.13	92,368.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,227.92	0.00	(8,227.92)	(8,227.92)
65YF10 Full Fringe Benefit Distr Expe	52,783.00	76,799.00	222.11	29,944.81	1,510.32	21,327.87	45,343.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.82	832.28	0.00	(832.28)	(832.28)
*Total: 65 - Fringe Benefits	52,783.00	76,799.00	245.93	39,005.01	1,510.32	12,267.67	36,283.67
710 Travel	7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	7,000.00	9,000.00	0.00	401.03	0.00	6,598.97	8,598.97
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112 Research Supplies	4,400.00	6,200.00	0.00	0.00	0.00	4,400.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	2,780.92	0.00	(2,780.92)	(2,780.92)
713000 Printing & Copying-General	0.00	0.00	0.00	732.55	0.00	(732.55)	(732.55)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,185.50	0.00	(8,185.50)	(8,185.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	8,250.00	0.00	0.00	0.00	5,500.00	8,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	17.66	(17.66)	(17.66)
718016 Telecom-Usage (Tolls)	0.00	0.00	7.27	20.40	0.00	(20.40)	(20.40)
Subtotal: Non-Travel Support	12,650.00	17,200.00	7.27	12,035.37	42.66	571.97	5,121.97

Grant: 147607 - EPSCoR
 Fund: 147620 - NH EPSCOR-Curt Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	19,650.00	26,200.00	7.27	12,436.40	42.66	7,170.94	13,720.94
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	270,511.00	379,905.00	1,139.48	233,196.38	5,475.88	31,838.74	141,232.74
760300 F&A Expenditures	103,335.00	145,124.00	435.29	88,645.58	0.00	14,689.42	56,478.42
*Total: 76 - F&A and Internal Allocations	103,335.00	145,124.00	435.29	88,645.58	0.00	14,689.42	56,478.42
**Total Indirect Cost Expenditures	103,335.00	145,124.00	435.29	88,645.58	0.00	14,689.42	56,478.42
***Total Expenditures	373,846.00	525,029.00	1,574.77	321,841.96	5,475.88	46,528.16	197,711.16
Revenue							
530000 Federal Programs	0.00	0.00	1,574.77	321,841.96	0.00	(321,841.96)	(321,841.96)
*Total: 53 - Sponsored Programs	0.00	0.00	1,574.77	321,841.96	0.00	(321,841.96)	(321,841.96)
***Total Revenue	0.00	0.00	1,574.77	321,841.96	0.00	(321,841.96)	(321,841.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147607 - EPSCoR
 Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,955.96	0.00	(26,955.96)	(26,955.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,246.00	41,246.00	0.00	0.00	0.00	41,246.00	41,246.00
*Total: 61 - Salaries and Wages		41,246.00	41,246.00	0.00	26,955.96	0.00	14,290.04	14,290.04
65YF10	Full Fringe Benefit Distr Expe	17,792.00	17,792.00	0.00	12,307.50	0.00	5,484.50	5,484.50
*Total: 65 - Fringe Benefits		17,792.00	17,792.00	0.00	12,307.50	0.00	5,484.50	5,484.50
**Total Direct Cost Expenditures		59,038.00	59,038.00	0.00	39,263.46	0.00	19,774.54	19,774.54
760300	F&A Expenditures	22,553.00	22,553.00	0.00	14,998.64	0.00	7,554.36	7,554.36
*Total: 76 - F&A and Internal Allocations		22,553.00	22,553.00	0.00	14,998.64	0.00	7,554.36	7,554.36
**Total Indirect Cost Expenditures		22,553.00	22,553.00	0.00	14,998.64	0.00	7,554.36	7,554.36
***Total Expenditures		81,591.00	81,591.00	0.00	54,262.10	0.00	27,328.90	27,328.90
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,955.96	0.00	(26,955.96)	(26,955.96)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,307.50	0.00	(12,307.50)	(12,307.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	54,262.10	0.00	(54,262.10)	(54,262.10)
***Total Revenue		0.00	0.00	0.00	54,262.10	0.00	(54,262.10)	(54,262.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	73,209.70	0.00	(73,209.70)	(73,209.70)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	42,350.79	3,750.00	(46,100.79)	(46,100.79)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,038.48	63,772.11	25,827.25	(89,599.36)	(89,599.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	31,475.00	0.00	0.00	0.00	0.00	31,475.00
611Q90	Post Doc	122,261.00	167,261.00	3,448.28	50,000.06	33,965.56	38,295.38	83,295.38
615F10	PAT	0.00	0.00	5,833.72	93,832.70	57,462.14	(151,294.84)	(151,294.84)
615NZ0	PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX	Part Time Salary	0.00	0.00	932.40	11,873.67	7,126.59	(19,000.26)	(19,000.26)
61CPHX	Part Time Hourly	0.00	0.00	1,944.96	6,381.90	0.00	(6,381.90)	(6,381.90)
61JBEX	Casual - Exempt	0.00	0.00	4,650.00	24,651.60	0.00	(24,651.60)	(24,651.60)
61JBHX	Casual - Hourly	0.00	0.00	243.12	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH	Student Labor	0.00	0.00	0.00	5,346.28	0.00	(5,346.28)	(5,346.28)
61SNZ0	Student Labor Unallocated(Bud Only)	189,000.00	283,000.00	0.00	0.00	0.00	189,000.00	283,000.00
*Total: 61 - Salaries and Wages		525,502.00	805,977.00	20,090.96	392,449.65	128,131.54	4,920.81	285,395.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	376.77	12,708.05	288.75	(12,996.80)	(12,996.80)
65YF10	Full Fringe Benefit Distr Expe	196,361.00	297,563.00	4,377.88	85,699.57	41,542.80	69,118.63	170,320.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.55	1,424.65	548.75	(1,973.40)	(1,973.40)
*Total: 65 - Fringe Benefits		196,361.00	297,563.00	4,976.20	99,832.27	42,380.30	54,148.43	155,350.43
710	Travel	55,739.24	79,289.24	0.00	0.00	0.00	55,739.24	79,289.24
710000	In-State Travel	0.00	0.00	0.00	100.25	0.00	(100.25)	(100.25)
710100	Out-of-State Travel	0.00	0.00	334.08	11,179.77	0.00	(11,179.77)	(11,179.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,234.42	0.00	(6,234.42)	(6,234.42)
Subtotal: Travel		55,739.24	79,289.24	334.08	19,350.44	0.00	36,388.80	59,938.80
711100	Supplies-General	0.00	0.00	100.23	4,652.68	0.00	(4,652.68)	(4,652.68)
711132	Supplies-Software Incl Site License	0.00	0.00	79.00	79.00	421.00	(500.00)	(500.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,358.80	0.00	(3,358.80)	(3,358.80)
7112	Research Supplies	149,000.00	179,017.00	0.00	0.00	0.00	149,000.00	179,017.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,939.99	1,317.19	(4,257.18)	(4,257.18)
714000	Postage-General	0.00	0.00	0.00	30.02	100.00	(130.02)	(130.02)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	135.85	0.00	(135.85)	(135.85)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	547.76	0.00	(547.76)	(547.76)
717000 Consulting-General	41,500.00	64,500.00	0.00	1,000.00	0.00	40,500.00	63,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	51,119.90	81,250.00	(132,369.90)	(132,369.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	380.51	(380.51)	(380.51)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	144.90	1,355.77	0.00	(1,355.77)	(1,355.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	757.50	0.00	(757.50)	(757.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.55	39.47	0.00	(39.47)	(39.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	771.45	9,932.06	1,228.55	(11,160.61)	(11,160.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,209.09	0.00	(1,209.09)	(1,209.09)
Subtotal: Non-Travel Support	267,000.00	345,517.00	1,104.13	88,358.38	84,697.25	93,944.37	172,461.37
*Total: 71 - Support (Travel & Non-Travel)	322,739.24	424,806.24	1,438.21	107,708.82	84,697.25	130,333.17	232,400.17
722200 Participant Support	30,000.00	(10,000.00)	0.00	0.00	0.00	30,000.00	(10,000.00)
*Total: 72 - Student and/or Participant Support	30,000.00	(10,000.00)	0.00	0.00	0.00	30,000.00	(10,000.00)
730002 Subcontracts 02	0.00	0.00	1,709.53	11,280.58	3,704.42	(14,985.00)	(14,985.00)
*Total: 73 - Subcontracts	0.00	0.00	1,709.53	11,280.58	3,704.42	(14,985.00)	(14,985.00)
**Total Direct Cost Expenditures	1,074,602.24	1,518,346.24	28,214.90	611,271.32	258,913.51	204,417.41	648,161.41
760300 F&A Expenditures	437,917.76	665,447.76	13,402.10	290,223.73	0.00	147,694.03	375,224.03
*Total: 76 - F&A and Internal Allocations	437,917.76	665,447.76	13,402.10	290,223.73	0.00	147,694.03	375,224.03
**Total Indirect Cost Expenditures	437,917.76	665,447.76	13,402.10	290,223.73	0.00	147,694.03	375,224.03
***Total Expenditures	1,512,520.00	2,183,794.00	41,617.00	901,495.05	258,913.51	352,111.44	1,023,385.44
Revenue							
530000 Federal Programs	0.00	0.00	41,617.00	901,495.05	0.00	(901,495.05)	(901,495.05)
*Total: 53 - Sponsored Programs	0.00	0.00	41,617.00	901,495.05	0.00	(901,495.05)	(901,495.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	41,617.00	901,495.05	0.00	(901,495.05)	(901,495.05)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	594.01	9,765.93	4,039.28	(13,805.21)	(13,805.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,803.00	27,803.00	0.00	0.00	0.00	27,803.00	27,803.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
*Total: 61 - Salaries and Wages	49,439.00	49,439.00	594.01	12,265.96	4,039.28	33,133.76	33,133.76
65YF10 Full Fringe Benefit Distr Expe	15,002.00	13,086.00	228.69	4,475.07	1,555.12	8,971.81	7,055.81
*Total: 65 - Fringe Benefits	15,002.00	13,086.00	228.69	4,475.07	1,555.12	8,971.81	7,055.81
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	220.32	0.00	(220.32)	(220.32)
Subtotal: Travel	2,250.00	2,250.00	0.00	220.32	0.00	2,029.68	2,029.68
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
713000 Printing & Copying-General	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	499.28	0.00	1,000.72	1,000.72
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	719.60	0.00	3,030.40	3,030.40
**Total Direct Cost Expenditures	68,191.00	66,275.00	822.70	17,460.63	5,594.40	45,135.97	43,219.97
760300 F&A Expenditures	32,391.00	31,481.00	390.78	8,293.80	0.00	24,097.20	23,187.20
*Total: 76 - F&A and Internal Allocations	32,391.00	31,481.00	390.78	8,293.80	0.00	24,097.20	23,187.20
**Total Indirect Cost Expenditures	32,391.00	31,481.00	390.78	8,293.80	0.00	24,097.20	23,187.20
***Total Expenditures	100,582.00	97,756.00	1,213.48	25,754.43	5,594.40	69,233.17	66,407.17
Revenue							
530000 Federal Programs	0.00	0.00	1,213.48	25,754.43	0.00	(25,754.43)	(25,754.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,213.48	25,754.43	0.00	(25,754.43)	(25,754.43)
***Total Revenue	0.00	0.00	1,213.48	25,754.43	0.00	(25,754.43)	(25,754.43)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147715 - EPSCoR Track II-Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
615F10 PAT	0.00	0.00	470.18	4,468.76	4,631.29	(9,100.05)	(9,100.05)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	19,235.00	19,235.00	470.18	4,468.76	4,631.29	10,134.95	10,134.95
65YF10 Full Fringe Benefit Distr Expe	9,137.00	7,891.00	181.02	1,940.72	1,783.05	5,413.23	4,167.23
*Total: 65 - Fringe Benefits	9,137.00	7,891.00	181.02	1,940.72	1,783.05	5,413.23	4,167.23
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	223.32	0.00	(223.32)	(223.32)
Subtotal: Travel	3,000.00	3,000.00	0.00	223.32	0.00	2,776.68	2,776.68
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	223.32	0.00	5,776.68	5,776.68
**Total Direct Cost Expenditures	34,372.00	33,126.00	651.20	6,632.80	6,414.34	21,324.86	20,078.86
760300 F&A Expenditures	13,130.00	12,654.00	248.74	2,533.62	0.00	10,596.38	10,120.38
*Total: 76 - F&A and Internal Allocations	13,130.00	12,654.00	248.74	2,533.62	0.00	10,596.38	10,120.38
**Total Indirect Cost Expenditures	13,130.00	12,654.00	248.74	2,533.62	0.00	10,596.38	10,120.38
***Total Expenditures	47,502.00	45,780.00	899.94	9,166.42	6,414.34	31,921.24	30,199.24
Revenue							
530000 Federal Programs	0.00	0.00	899.94	9,166.42	0.00	(9,166.42)	(9,166.42)
*Total: 53 - Sponsored Programs	0.00	0.00	899.94	9,166.42	0.00	(9,166.42)	(9,166.42)
***Total Revenue	0.00	0.00	899.94	9,166.42	0.00	(9,166.42)	(9,166.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 12/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

760300 F&A Expenditures

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B839 - Task Order 0011
 Fund: 14B839 - Task Order 0011

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Reznick Government	Effective Date:	07/20/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	126814	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/20/12 - 6/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCCIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,406.81	0.00	(36,406.81)	(36,406.81)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	122,424.68	0.00	(122,424.68)	(122,424.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
615F10 PAT	0.00	0.00	0.00	27,244.49	0.00	(27,244.49)	(27,244.49)
615NZ0 PAT Unallocated Budget (Bud Only)	35,690.00	35,690.00	0.00	0.00	0.00	35,690.00	35,690.00
61SNSH Student Labor	0.00	0.00	0.00	2,737.95	0.00	(2,737.95)	(2,737.95)
*Total: 61 - Salaries and Wages	125,834.00	125,834.00	0.00	188,813.93	0.00	(62,979.93)	(62,979.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,954.81	0.00	(2,954.81)	(2,954.81)
65YF10 Full Fringe Benefit Distr Expe	57,784.00	57,784.00	0.00	68,131.84	0.00	(10,347.84)	(10,347.84)
*Total: 65 - Fringe Benefits	57,784.00	57,784.00	0.00	71,086.65	0.00	(13,302.65)	(13,302.65)
710 Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.34	0.00	(2,673.34)	(2,673.34)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,051.02	0.00	(1,051.02)	(1,051.02)
Subtotal: Travel	21,000.00	21,000.00	0.00	4,524.36	0.00	16,475.64	16,475.64
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	993.00	993.00	0.00	0.00	0.00	993.00	993.00
711200 Research Supplies	0.00	0.00	0.00	527.46	0.00	(527.46)	(527.46)
713000 Printing & Copying-General	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
714000 Postage-General	0.00	0.00	0.00	37.03	0.00	(37.03)	(37.03)
717000 Consulting-General	102,850.00	102,850.00	0.00	0.00	0.00	102,850.00	102,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	95,823.75	0.00	(95,823.75)	(95,823.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,487.00	52,487.00	0.00	0.00	0.00	52,487.00	52,487.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.09	0.00	(42.09)	(42.09)
Subtotal: Non-Travel Support	156,330.00	156,330.00	0.00	96,520.85	0.00	59,809.15	59,809.15
*Total: 71 - Support (Travel & Non-Travel)	177,330.00	177,330.00	0.00	101,045.21	0.00	76,284.79	76,284.79
**Total Direct Cost Expenditures	360,948.00	360,948.00	0.00	360,945.79	0.00	2.21	2.21
760300 F&A Expenditures	54,142.00	54,142.00	0.00	54,141.80	0.00	0.20	0.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B839 - Task Order 0011
 Fund: 14B839 - Task Order 0011

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Reznick Government
 Sponsor ID: 126814
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 7/20/12 - 6/30/14

CFDA #: 21.020

Fund Information

Effective Date: 07/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCCIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	54,142.00	54,142.00	0.00	54,141.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	54,142.00	54,142.00	0.00	54,141.80	0.00	0.20	0.20
***Total Expenditures	415,090.00	415,090.00	0.00	415,087.59	0.00	2.41	2.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	415,087.59	0.00	(415,087.59)	(415,087.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	415,087.59	0.00	(415,087.59)	(415,087.59)
***Total Revenue	0.00	0.00	0.00	415,087.59	0.00	(415,087.59)	(415,087.59)

Grant: 14F097 - MCF Arusha Savings Conference
 Fund: 14F097 - MCF Arusha Savings Conference

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	09/02/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/6/11 - 10/31/11	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	146,041.00	146,041.00	0.00	0.00	0.00	146,041.00	146,041.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,845.50	0.00	(7,845.50)	(7,845.50)
710200 Foreign Travel	0.00	0.00	0.00	2,775.70	0.00	(2,775.70)	(2,775.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	98,680.91	0.00	(98,680.91)	(98,680.91)
Subtotal: Travel	146,041.00	146,041.00	0.00	109,302.11	0.00	36,738.89	36,738.89
717000 Consulting-General	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	94,196.80	0.00	(94,196.80)	(94,196.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,562.09	0.00	(5,562.09)	(5,562.09)
Subtotal: Non-Travel Support	44,500.00	44,500.00	0.00	99,758.89	0.00	(55,258.89)	(55,258.89)
*Total: 71 - Support (Travel & Non-Travel)	190,541.00	190,541.00	0.00	209,061.00	0.00	(18,520.00)	(18,520.00)
722200 Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
*Total: 72 - Student and/or Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
**Total Direct Cost Expenditures	209,091.00	209,091.00	0.00	209,061.00	0.00	30.00	30.00
760300 F&A Expenditures	20,909.00	20,909.00	0.00	20,906.00	0.00	3.00	3.00
*Total: 76 - F&A and Internal Allocations	20,909.00	20,909.00	0.00	20,906.00	0.00	3.00	3.00
**Total Indirect Cost Expenditures	20,909.00	20,909.00	0.00	20,906.00	0.00	3.00	3.00
***Total Expenditures	230,000.00	230,000.00	0.00	229,967.00	0.00	33.00	33.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	229,967.00	0.00	(229,967.00)	(229,967.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,967.00	0.00	(229,967.00)	(229,967.00)
***Total Revenue	0.00	0.00	0.00	229,967.00	0.00	(229,967.00)	(229,967.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F098 - Jamaica PATH Evaluation
 Fund: 14F098 - Jamaica PATH Evaluation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Sanigest International	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 8/31/13	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCSOBW - PI Barbara Wauchope

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,039.51	0.00	(5,039.51)	(5,039.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,163.05	0.00	(14,163.05)	(14,163.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	18,000.00	18,000.00	0.00	19,202.56	0.00	(1,202.56)	(1,202.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	414.99	0.00	(414.99)	(414.99)
65YF10 Full Fringe Benefit Distr Expe	7,920.00	7,920.00	0.00	6,430.03	0.00	1,489.97	1,489.97
*Total: 65 - Fringe Benefits	7,920.00	7,920.00	0.00	6,845.02	0.00	1,074.98	1,074.98
7112 Research Supplies	129.00	129.00	0.00	0.00	0.00	129.00	129.00
Subtotal: Non-Travel Support	129.00	129.00	0.00	0.00	0.00	129.00	129.00
*Total: 71 - Support (Travel & Non-Travel)	129.00	129.00	0.00	0.00	0.00	129.00	129.00
**Total Direct Cost Expenditures	26,049.00	26,049.00	0.00	26,047.58	0.00	1.42	1.42
760300 F&A Expenditures	9,951.00	9,951.00	0.00	9,950.17	0.00	0.83	0.83
*Total: 76 - F&A and Internal Allocations	9,951.00	9,951.00	0.00	9,950.17	0.00	0.83	0.83
**Total Indirect Cost Expenditures	9,951.00	9,951.00	0.00	9,950.17	0.00	0.83	0.83
***Total Expenditures	36,000.00	36,000.00	0.00	35,997.75	0.00	2.25	2.25
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	35,997.75	0.00	(35,997.75)	(35,997.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,997.75	0.00	(35,997.75)	(35,997.75)
***Total Revenue	0.00	0.00	0.00	35,997.75	0.00	(35,997.75)	(35,997.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F098 - Jamaica PATH Evaluation
 Fund: 14F113 - Jamaica PATH Travel

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Sanigest International	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 8/31/13	Rev Account:	531010	Fund Type Level 2	Idc Waiver	NO
		CFDA #: NONE		P1		

Org: UCSOBW - PI Barbara Wauchope

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,540.00	3,540.00	0.00	0.00	0.00	3,540.00	3,540.00
710200 Foreign Travel	0.00	0.00	0.00	3,540.02	0.00	(3,540.02)	(3,540.02)
Subtotal: Travel	3,540.00	3,540.00	0.00	3,540.02	0.00	(0.02)	(0.02)
*Total: 71 - Support (Travel & Non-Travel)	3,540.00	3,540.00	0.00	3,540.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	3,540.00	3,540.00	0.00	3,540.02	0.00	(0.02)	(0.02)
***Total Expenditures	3,540.00	3,540.00	0.00	3,540.02	0.00	(0.02)	(0.02)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	3,540.02	0.00	(3,540.02)	(3,540.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,540.02	0.00	(3,540.02)	(3,540.02)
***Total Revenue	0.00	0.00	0.00	3,540.02	0.00	(3,540.02)	(3,540.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F119 - SMDP 2013
 Fund: 14F119 - SMDP 2013

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	11/30/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/30/12 - 10/31/14	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	26,013.84	0.00	(26,013.84)	(26,013.84)
61CPEX Part Time Salary	0.00	0.00	0.00	2,892.00	0.00	(2,892.00)	(2,892.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,905.84	0.00	(28,905.84)	(28,905.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,780.53	0.00	(11,780.53)	(11,780.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.41	0.00	(257.41)	(257.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,037.94	0.00	(12,037.94)	(12,037.94)
710 Travel	58,858.00	58,858.00	0.00	0.00	0.00	58,858.00	58,858.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,773.80	0.00	(4,773.80)	(4,773.80)
Subtotal: Travel	58,858.00	58,858.00	0.00	4,773.80	0.00	54,084.20	54,084.20
717200 Other Professional Services-General	0.00	0.00	0.00	134,495.88	0.00	(134,495.88)	(134,495.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,604.54	0.00	(1,604.54)	(1,604.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	136,100.42	0.00	(136,100.42)	(136,100.42)
*Total: 71 - Support (Travel & Non-Travel)	58,858.00	58,858.00	0.00	140,874.22	0.00	(82,016.22)	(82,016.22)
722305 Other Financial Aid-Scholarships	122,960.00	122,960.00	0.00	0.00	0.00	122,960.00	122,960.00
*Total: 72 - Student and/or Participant Support	122,960.00	122,960.00	0.00	0.00	0.00	122,960.00	122,960.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	181,818.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	18,181.91	0.00	0.09	0.09
***Total Expenditures	200,000.00	200,000.00	0.00	199,999.91	0.00	0.09	0.09
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)
***Total Revenue	0.00	0.00	0.00	199,999.91	0.00	(199,999.91)	(199,999.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F124 - Rural Finance Centre
 Fund: 14F124 - Rural Finance Centre

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Cooperative Agreement

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ahmadu Bello University	Effective Date:	01/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/13 - 3/14/14	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	3,143.78	0.00	(3,143.78)	(3,143.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,092.54	3,092.54	0.00	0.00	0.00	3,092.54	3,092.54
*Total: 61 - Salaries and Wages	3,092.54	3,092.54	0.00	3,143.78	0.00	(51.24)	(51.24)
65YF10 Full Fringe Benefit Distr Expe	1,391.19	1,391.19	0.00	1,455.60	0.00	(64.41)	(64.41)
*Total: 65 - Fringe Benefits	1,391.19	1,391.19	0.00	1,455.60	0.00	(64.41)	(64.41)
710200 Foreign Travel	299.00	299.00	0.00	0.00	0.00	299.00	299.00
Subtotal: Travel	299.00	299.00	0.00	0.00	0.00	299.00	299.00
717000 Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,054.00	0.00	(16,054.00)	(16,054.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,054.00	0.00	(54.00)	(54.00)
*Total: 71 - Support (Travel & Non-Travel)	16,299.00	16,299.00	0.00	16,054.00	0.00	245.00	245.00
**Total Direct Cost Expenditures	20,782.73	20,782.73	0.00	20,653.38	0.00	129.35	129.35
760300 F&A Expenditures	3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
*Total: 76 - F&A and Internal Allocations	3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
**Total Indirect Cost Expenditures	3,117.27	3,117.27	0.00	3,097.99	0.00	19.28	19.28
***Total Expenditures	23,900.00	23,900.00	0.00	23,751.37	0.00	148.63	148.63
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)
***Total Revenue	0.00	0.00	0.00	23,751.37	0.00	(23,751.37)	(23,751.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F124 - Rural Finance Centre
 Fund: 15C923 - Rural Finance Centre - CS

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Maddocks, William O

PI Name: Maddocks, William O
 Sponsor: Ahmadu Bello University
 Sponsor ID: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 3/15/13 - 3/14/14
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14F128 - SMDP MasterCard Foundation
 Fund: 14F128 - SMDP MasterCard Foundation

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	03/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/14 - 4/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,854.63	0.00	(6,854.63)	(6,854.63)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,558.74	0.00	(6,558.74)	(6,558.74)
615F10 PAT	0.00	0.00	0.00	1,378.60	0.00	(1,378.60)	(1,378.60)
617F10 Operating Staff	0.00	0.00	0.00	2,174.94	0.00	(2,174.94)	(2,174.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,966.91	0.00	(16,966.91)	(16,966.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,681.95	0.00	(4,681.95)	(4,681.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,223.47	0.00	(5,223.47)	(5,223.47)
710 Travel	55,578.00	55,578.00	0.00	0.00	0.00	55,578.00	55,578.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,168.82	0.00	(5,168.82)	(5,168.82)
Subtotal: Travel	55,578.00	55,578.00	0.00	5,168.82	0.00	50,409.18	50,409.18
711200 Research Supplies	0.00	0.00	0.00	554.33	0.00	(554.33)	(554.33)
717200 Other Professional Services-General	0.00	0.00	0.00	87,523.58	0.00	(87,523.58)	(87,523.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	88,077.91	0.00	(88,077.91)	(88,077.91)
*Total: 71 - Support (Travel & Non-Travel)	55,578.00	55,578.00	0.00	93,246.73	0.00	(37,668.73)	(37,668.73)
722305 Other Financial Aid-Scholarships	126,240.00	126,240.00	0.00	0.00	0.00	126,240.00	126,240.00
*Total: 72 - Student and/or Participant Support	126,240.00	126,240.00	0.00	0.00	0.00	126,240.00	126,240.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	115,437.11	0.00	66,380.89	66,380.89
760300 F&A Expenditures	18,182.00	18,182.00	0.00	11,543.69	0.00	6,638.31	6,638.31
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	11,543.69	0.00	6,638.31	6,638.31
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	11,543.69	0.00	6,638.31	6,638.31
***Total Expenditures	200,000.00	200,000.00	0.00	126,980.80	0.00	73,019.20	73,019.20
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	126,980.80	0.00	(126,980.80)	(126,980.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,980.80	0.00	(126,980.80)	(126,980.80)
***Total Revenue	0.00	0.00	0.00	126,980.80	0.00	(126,980.80)	(126,980.80)

Grant: 14G224 - Roadmaps to Health Initiative
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Manchester, NH (City of)	Effective Date:	08/27/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/27/13 - 2/28/14	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	3,191.79	0.00	(3,191.79)	(3,191.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,359.56	0.00	(12,359.56)	(12,359.56)
613NZ0 Grad Unallocated Budget (Bud Only)	12,943.00	12,943.00	0.00	0.00	0.00	12,943.00	12,943.00
615F10 PAT	0.00	0.00	0.00	250.44	0.00	(250.44)	(250.44)
615NZ0 PAT Unallocated Budget (Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
617F10 Operating Staff	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages	16,339.00	16,339.00	0.00	16,001.79	0.00	337.21	337.21
65YF10 Full Fringe Benefit Distr Expe	1,566.00	1,566.00	0.00	1,686.18	0.00	(120.18)	(120.18)
*Total: 65 - Fringe Benefits	1,566.00	1,566.00	0.00	1,686.18	0.00	(120.18)	(120.18)
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7112 Research Supplies	360.00	360.00	0.00	0.00	0.00	360.00	360.00
711200 Research Supplies	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
Subtotal: Non-Travel Support	360.00	360.00	0.00	97.04	0.00	262.96	262.96
*Total: 71 - Support (Travel & Non-Travel)	710.00	710.00	0.00	97.04	0.00	612.96	612.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,596.00	0.00	(1,596.00)	(1,596.00)
721100 Assistantships	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,527.40	0.00	(1,527.40)	(1,527.40)
*Total: 72 - Student and/or Participant Support	2,294.00	2,294.00	0.00	3,123.40	0.00	(829.40)	(829.40)
**Total Direct Cost Expenditures	20,909.00	20,909.00	0.00	20,908.41	0.00	0.59	0.59
760300 F&A Expenditures	2,091.00	2,091.00	0.00	2,090.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations	2,091.00	2,091.00	0.00	2,090.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	2,091.00	2,091.00	0.00	2,090.85	0.00	0.15	0.15
***Total Expenditures	23,000.00	23,000.00	0.00	22,999.26	0.00	0.74	0.74
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	22,999.26	0.00	(22,999.26)	(22,999.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G224 - Roadmaps to Health Initiative
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Grimm, Curt D

PI Name: Grimm, Curt D
 Sponsor: Manchester, NH (City of)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/27/13 - 2/28/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/27/2011	IDC Basis Code:	TDC		Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC10	10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,999.26	0.00	(22,999.26)	(22,999.26)
***Total Revenue	0.00	0.00	0.00	22,999.26	0.00	(22,999.26)	(22,999.26)

Grant: 14G230 - Roadmaps to Health Initiative
 Fund: 14G230 - Roadmaps to Health Initiative

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)	Effective Date: 03/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 8/31/14	Rev Account: 530200	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	685.00	3,580.29	0.00	(3,580.29)	(3,580.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,890.51	0.00	(12,890.51)	(12,890.51)
613NZ0 Grad Unallocated Budget (Bud Only)	12,308.00	12,308.00	0.00	0.00	0.00	12,308.00	12,308.00
615F10 PAT	0.00	0.00	0.00	362.90	0.00	(362.90)	(362.90)
615NZ0 PAT Unallocated Budget (Bud Only)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
617F10 Operating Staff	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages	15,704.00	15,704.00	685.00	17,033.70	0.00	(1,329.70)	(1,329.70)
65YF10 Full Fringe Benefit Distr Expe	2,184.00	2,184.00	263.73	1,838.86	0.00	345.14	345.14
*Total: 65 - Fringe Benefits	2,184.00	2,184.00	263.73	1,838.86	0.00	345.14	345.14
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	575.80	0.00	(575.80)	(575.80)
Subtotal: Travel	400.00	400.00	0.00	575.80	0.00	(175.80)	(175.80)
7112 Research Supplies	327.00	327.00	0.00	0.00	0.00	327.00	327.00
711200 Research Supplies	0.00	0.00	103.00	205.26	0.00	(205.26)	(205.26)
Subtotal: Non-Travel Support	327.00	327.00	103.00	205.26	0.00	121.74	121.74
*Total: 71 - Support (Travel & Non-Travel)	727.00	727.00	103.00	781.06	0.00	(54.06)	(54.06)
721100 Assistantships	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,338.60	0.00	(1,338.60)	(1,338.60)
*Total: 72 - Student and/or Participant Support	2,294.00	2,294.00	0.00	1,338.60	0.00	955.40	955.40
**Total Direct Cost Expenditures	20,909.00	20,909.00	1,051.73	20,992.22	0.00	(83.22)	(83.22)
760300 F&A Expenditures	2,091.00	2,091.00	147.59	2,007.78	0.00	83.22	83.22
*Total: 76 - F&A and Internal Allocations	2,091.00	2,091.00	147.59	2,007.78	0.00	83.22	83.22
**Total Indirect Cost Expenditures	2,091.00	2,091.00	147.59	2,007.78	0.00	83.22	83.22
***Total Expenditures	23,000.00	23,000.00	1,199.32	23,000.00	0.00	(0.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,199.32	23,000.00	0.00	(23,000.00)	(23,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,199.32	23,000.00	0.00	(23,000.00)	(23,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G230 - Roadmaps to Health Initiative
 Fund: 14G230 - Roadmaps to Health Initiative

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Grimm, Curt D

PI Name: Grimm, Curt D
 Sponsor: Manchester, NH (City of)
 Sponsor ID: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 3/1/14 - 8/31/14

CFDA #: NONE

Fund Information

Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,199.32	23,000.00	0.00	(23,000.00)	(23,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFCA - 2014-2015 Connecticut State Grant
 Fund: 14GFCA - 2014-2015 Connecticut State Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

Expenditures

722305 Other Financial Aid-Scholarships

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total Expenditures	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	2,750.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,750.00	3,250.00	0.00	(3,250.00)	(3,250.00)
**Total Direct Cost Expenditures	0.00	0.00	2,750.00	3,250.00	0.00	(3,250.00)	(3,250.00)
***Total Expenditures	0.00	0.00	2,750.00	3,250.00	0.00	(3,250.00)	(3,250.00)
Revenue							
530110 Other State Government	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
***Total Revenue	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	350.00	28,725.00	0.00	(28,725.00)	(28,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	350.00	28,725.00	0.00	(28,725.00)	(28,725.00)
**Total Direct Cost Expenditures	0.00	0.00	350.00	28,725.00	0.00	(28,725.00)	(28,725.00)
***Total Expenditures	0.00	0.00	350.00	28,725.00	0.00	(28,725.00)	(28,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	750.00	53,850.00	0.00	(53,850.00)	(53,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	750.00	53,850.00	0.00	(53,850.00)	(53,850.00)
**Total Direct Cost Expenditures	0.00	0.00	750.00	53,850.00	0.00	(53,850.00)	(53,850.00)
***Total Expenditures	0.00	0.00	750.00	53,850.00	0.00	(53,850.00)	(53,850.00)

Grant: 14N904 - Cognition ToolBox
 Fund: 14N904 - Cognition ToolBox

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/21/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1972	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/21/08 - 6/30/12					

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,620.02	0.00	(13,620.02)	(13,620.02)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,786.11	0.00	(12,786.11)	(12,786.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,491.00	0.00	(13,491.00)	(13,491.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 61 - Salaries and Wages		41,250.00	41,250.00	0.00	39,897.13	0.00	1,352.87	1,352.87
65YF10	Full Fringe Benefit Distr Expe	8,233.00	8,233.00	0.00	5,399.02	0.00	2,833.98	2,833.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,277.34	0.00	(2,277.34)	(2,277.34)
*Total: 65 - Fringe Benefits		8,233.00	8,233.00	0.00	7,676.36	0.00	556.64	556.64
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,336.86	0.00	(3,336.86)	(3,336.86)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
Subtotal: Travel		4,000.00	4,000.00	0.00	4,275.82	0.00	(275.82)	(275.82)
711100	Supplies-General	0.00	0.00	0.00	3,130.10	0.00	(3,130.10)	(3,130.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.24	0.00	(224.24)	(224.24)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	4,633.69	0.00	(1,633.69)	(1,633.69)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	8,909.51	0.00	(1,909.51)	(1,909.51)
**Total Direct Cost Expenditures		56,483.00	56,483.00	0.00	56,483.00	0.00	(0.00)	(0.00)
***Total Expenditures		56,483.00	56,483.00	0.00	56,483.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,483.00	0.00	(56,483.00)	(56,483.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,483.00	0.00	(56,483.00)	(56,483.00)
***Total Revenue		0.00	0.00	0.00	56,483.00	0.00	(56,483.00)	(56,483.00)

Grant: 14N904 - Cognition ToolBox
 Fund: 14NA65 - Cognition ToolBox

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1972	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/21/08 - 6/30/12					

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,100.03	0.00	(14,100.03)	(14,100.03)
615F10 PAT	0.00	0.00	0.00	13,037.98	0.00	(13,037.98)	(13,037.98)
615F1R Retro PAT	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,063.50	0.00	(3,063.50)	(3,063.50)
61SNSH Student Labor	0.00	0.00	0.00	11,795.00	0.00	(11,795.00)	(11,795.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,941.01	12,941.01	0.00	0.00	0.00	12,941.01	12,941.01
*Total: 61 - Salaries and Wages	40,741.01	40,741.01	0.00	42,122.88	0.00	(1,381.87)	(1,381.87)
65YF10 Full Fringe Benefit Distr Expe	8,524.00	8,524.00	0.00	5,844.14	0.00	2,679.86	2,679.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,221.53	0.00	(1,221.53)	(1,221.53)
*Total: 65 - Fringe Benefits	8,524.00	8,524.00	0.00	7,065.67	0.00	1,458.33	1,458.33
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,548.59	0.00	(1,548.59)	(1,548.59)
Subtotal: Travel	900.00	900.00	0.00	1,548.59	0.00	(648.59)	(648.59)
711100 Supplies-General	0.00	0.00	0.00	4,527.87	0.00	(4,527.87)	(4,527.87)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	6,427.87	0.00	572.13	572.13
*Total: 71 - Support (Travel & Non-Travel)	7,900.00	7,900.00	0.00	7,976.46	0.00	(76.46)	(76.46)
**Total Direct Cost Expenditures	57,165.01	57,165.01	0.00	57,165.01	0.00	0.00	0.00
***Total Expenditures	57,165.01	57,165.01	0.00	57,165.01	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,165.01	0.00	(57,165.01)	(57,165.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,165.01	0.00	(57,165.01)	(57,165.01)
***Total Revenue	0.00	0.00	0.00	57,165.01	0.00	(57,165.01)	(57,165.01)

Grant: 14N904 - Cognition ToolBox
 Fund: 14NB72 - Cognition ToolBox

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Benassi, Victor A

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Davis Educational Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1972	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/21/08 - 6/30/12	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO	
				P1			

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,600.02	0.00	(14,600.02)	(14,600.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,780.00	28,780.00	0.00	0.00	0.00	28,780.00	28,780.00
615F10 PAT	0.00	0.00	0.00	14,309.47	0.00	(14,309.47)	(14,309.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,092.02	0.00	(14,092.02)	(14,092.02)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	108.65	0.00	(108.65)	(108.65)
61SNSH Student Labor	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,388.99	17,388.99	0.00	0.00	0.00	17,388.99	17,388.99
*Total: 61 - Salaries and Wages	46,168.99	46,168.99	0.00	43,990.16	0.00	2,178.83	2,178.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.90	0.00	(1,367.90)	(1,367.90)
65YF10 Full Fringe Benefit Distr Expe	8,823.00	8,823.00	0.00	6,495.51	0.00	2,327.49	2,327.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,310.54	0.00	(1,310.54)	(1,310.54)
*Total: 65 - Fringe Benefits	8,823.00	8,823.00	0.00	9,173.95	0.00	(350.95)	(350.95)
710 Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710100 Out-of-State Travel	0.00	0.00	0.00	600.97	0.00	(600.97)	(600.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,113.61	0.00	(2,113.61)	(2,113.61)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	843.66	0.00	(843.66)	(843.66)
Subtotal: Travel	850.00	850.00	0.00	3,558.24	0.00	(2,708.24)	(2,708.24)
711100 Supplies-General	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	149.40	0.00	(149.40)	(149.40)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
717000 Consulting-General	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,089.25	0.00	(1,089.25)	(1,089.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,174.05	0.00	(5,174.05)	(5,174.05)
Subtotal: Non-Travel Support	9,300.00	9,300.00	0.00	6,512.59	0.00	2,787.41	2,787.41
*Total: 71 - Support (Travel & Non-Travel)	10,150.00	10,150.00	0.00	10,070.83	0.00	79.17	79.17
**Total Direct Cost Expenditures	65,141.99	65,141.99	0.00	63,234.94	0.00	1,907.05	1,907.05
***Total Expenditures	65,141.99	65,141.99	0.00	63,234.94	0.00	1,907.05	1,907.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	63,234.94	0.00	(63,234.94)	(63,234.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,234.94	0.00	(63,234.94)	(63,234.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14N904 - Cognition ToolBox
 Fund: 14NB72 - Cognition ToolBox

Status: Closing - BSC/Dept Review
 FMGR: Benassi, Victor A
 Type: Grant

PI Name: Benassi, Victor A
 Sponsor: Davis Educational Foundation
 Sponsor ID: 1972 CFDA #: NONE
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 11/21/08 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	63,234.94	0.00	(63,234.94)	(63,234.94)

Grant: 14NA39 - Policy and Applied Research
 Fund: 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Annie E. Casey Foundation	Effective Date:	07/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2050041	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,667.77	0.00	(25,667.77)	(25,667.77)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,360.90	0.00	(1,360.90)	(1,360.90)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,372.90	0.00	(3,372.90)	(3,372.90)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	426.04	0.00	(426.04)	(426.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	35,426.44	0.00	(35,426.44)	(35,426.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,863.00	75,863.00	0.00	0.00	0.00	75,863.00	75,863.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,384.12	0.00	(12,384.12)	(12,384.12)
613NZ0 Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
615F10 PAT	0.00	0.00	0.00	38,586.42	0.00	(38,586.42)	(38,586.42)
615F1R Retro PAT	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
615NZ0 PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
617F10 Operating Staff	0.00	0.00	0.00	7,333.11	0.00	(7,333.11)	(7,333.11)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,836.02	0.00	(1,836.02)	(1,836.02)
61SNSH Student Labor	0.00	0.00	0.00	2,166.79	0.00	(2,166.79)	(2,166.79)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	141,363.00	141,363.00	0.00	131,905.25	0.00	9,457.75	9,457.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,190.01	0.00	(2,190.01)	(2,190.01)
65YF10 Full Fringe Benefit Distr Expe	31,655.00	31,655.00	0.00	37,249.38	0.00	(5,594.38)	(5,594.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.21	0.00	(233.21)	(233.21)
*Total: 65 - Fringe Benefits	31,655.00	31,655.00	0.00	39,672.60	0.00	(8,017.60)	(8,017.60)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	692.42	0.00	(692.42)	(692.42)
Subtotal: Travel	250.00	250.00	0.00	692.42	0.00	(442.42)	(442.42)
711000 Purchasing Cards	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711100 Supplies-General	0.00	0.00	0.00	247.15	0.00	(247.15)	(247.15)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NA39 - Policy and Applied Research
 Fund: 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	07/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2050041	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	3,915.39	0.00	(3,915.39)	(3,915.39)
713010 Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000 Postage-General	0.00	0.00	0.00	367.67	0.00	(367.67)	(367.67)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717000 Consulting-General	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718000 Telecom-General	0.00	0.00	0.00	16.41	0.00	(16.41)	(16.41)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	180.54	0.00	(180.54)	(180.54)
Subtotal: Non-Travel Support	8,550.00	8,550.00	0.00	9,582.16	0.00	(1,032.16)	(1,032.16)
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	10,274.58	0.00	(1,474.58)	(1,474.58)
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	181,852.43	0.00	(34.43)	(34.43)
760300 F&A Expenditures	18,182.00	18,182.00	0.00	18,185.44	0.00	(3.44)	(3.44)
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	18,185.44	0.00	(3.44)	(3.44)
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	18,185.44	0.00	(3.44)	(3.44)
***Total Expenditures	200,000.00	200,000.00	0.00	200,037.87	0.00	(37.87)	(37.87)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,037.87	0.00	(200,037.87)	(200,037.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	200,037.87	0.00	(200,037.87)	(200,037.87)
***Total Revenue	0.00	0.00	0.00	200,037.87	0.00	(200,037.87)	(200,037.87)

Grant: 14NB55 - Policy and Applied Research
 Fund: 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2050041	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,231.20	0.00	(5,231.20)	(5,231.20)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,537.50	0.00	(8,537.50)	(8,537.50)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,178.78	0.00	(2,178.78)	(2,178.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,876.45	0.00	(43,876.45)	(43,876.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,604.00	66,604.00	0.00	0.00	0.00	66,604.00	66,604.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,130.74	0.00	(12,130.74)	(12,130.74)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	0.00	0.00	27,532.86	0.00	(27,532.86)	(27,532.86)
615NZ0	PAT Unallocated Budget (Bud Only)	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
617F10	Operating Staff	0.00	0.00	0.00	2,280.12	0.00	(2,280.12)	(2,280.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,640.26	0.00	(9,640.26)	(9,640.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	293.07	0.00	(293.07)	(293.07)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	746.60	0.00	(746.60)	(746.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,494.08	0.00	(5,494.08)	(5,494.08)
61SNSH	Student Labor	0.00	0.00	0.00	3,284.12	0.00	(3,284.12)	(3,284.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: 61 - Salaries and Wages		122,754.00	122,754.00	0.00	121,225.78	0.00	1,528.22	1,528.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,793.03	0.00	(1,793.03)	(1,793.03)
65YF10	Full Fringe Benefit Distr Expe	37,857.00	37,857.00	0.00	34,215.55	0.00	3,641.45	3,641.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
*Total: 65 - Fringe Benefits		37,857.00	37,857.00	0.00	36,867.54	0.00	989.46	989.46
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,272.54	0.00	(3,272.54)	(3,272.54)
710300	Conference Registration Fees	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.05	0.00	(277.05)	(277.05)
Subtotal: Travel		3,500.00	3,500.00	0.00	3,906.59	0.00	(406.59)	(406.59)
711000	Purchasing Cards	0.00	0.00	0.00	415.20	0.00	(415.20)	(415.20)
711100	Supplies-General	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.67	0.00	(126.67)	(126.67)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	2,689.18	0.00	(2,689.18)	(2,689.18)

Grant: 14NB55 - Policy and Applied Research
 Fund: 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Annie E. Casey Foundation	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2050041	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11					Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	4,290.83	0.00	(4,290.83)	(4,290.83)
713010 Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000 Postage-General	0.00	0.00	0.00	24.35	0.00	(24.35)	(24.35)
714030 Postage-Express Mail	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000 Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,311.63	0.00	(8,311.63)	(8,311.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.03	0.00	(141.03)	(141.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.12	0.00	(204.12)	(204.12)
Subtotal: Non-Travel Support	14,500.00	14,500.00	0.00	17,190.71	0.00	(2,690.71)	(2,690.71)
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	18,000.00	0.00	21,097.30	0.00	(3,097.30)	(3,097.30)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100 Assistantships	3,528.00	3,528.00	0.00	0.00	0.00	3,528.00	3,528.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
*Total: 72 - Student and/or Participant Support	3,528.00	3,528.00	0.00	2,961.00	0.00	567.00	567.00
**Total Direct Cost Expenditures	182,139.00	182,139.00	0.00	182,151.62	0.00	(12.62)	(12.62)
760300 F&A Expenditures	17,861.00	17,861.00	0.00	17,919.02	0.00	(58.02)	(58.02)
*Total: 76 - F&A and Internal Allocations	17,861.00	17,861.00	0.00	17,919.02	0.00	(58.02)	(58.02)
**Total Indirect Cost Expenditures	17,861.00	17,861.00	0.00	17,919.02	0.00	(58.02)	(58.02)
***Total Expenditures	200,000.00	200,000.00	0.00	200,070.64	0.00	(70.64)	(70.64)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,070.64	0.00	(200,070.64)	(200,070.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	200,070.64	0.00	(200,070.64)	(200,070.64)
***Total Revenue	0.00	0.00	0.00	200,070.64	0.00	(200,070.64)	(200,070.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NC40 - Care Work and Wages
 Fund: 14NC40 - Care Work and Wages

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Smith, Kristin E

PI Name: Smith, Kristin E
 Sponsor: Russell Sage Foundation
 Sponsor ID: 851206 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/12 - 5/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCIKS - PI Kristin E Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,410.73	0.00	(15,410.73)	(15,410.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,399.00	14,399.00	0.00	0.00	0.00	14,399.00	14,399.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10 PAT	0.00	0.00	0.00	499.56	0.00	(499.56)	(499.56)
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH Student Labor	0.00	0.00	0.00	3,949.62	0.00	(3,949.62)	(3,949.62)
*Total: 61 - Salaries and Wages	24,274.00	24,274.00	0.00	22,859.92	0.00	1,414.08	1,414.08
65YF10 Full Fringe Benefit Distr Expe	6,990.00	6,990.00	0.00	7,258.72	0.00	(268.72)	(268.72)
*Total: 65 - Fringe Benefits	6,990.00	6,990.00	0.00	7,258.72	0.00	(268.72)	(268.72)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,057.02	0.00	(2,057.02)	(2,057.02)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	2,521.02	0.00	(1,321.02)	(1,321.02)
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
713000 Printing & Copying-General	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
717000 Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Non-Travel Support	2,536.00	2,536.00	0.00	2,359.51	0.00	176.49	176.49
*Total: 71 - Support (Travel & Non-Travel)	3,736.00	3,736.00	0.00	4,880.53	0.00	(1,144.53)	(1,144.53)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	34,999.17	0.00	0.83	0.83
***Total Expenditures	35,000.00	35,000.00	0.00	34,999.17	0.00	0.83	0.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,999.17	0.00	(34,999.17)	(34,999.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,999.17	0.00	(34,999.17)	(34,999.17)
***Total Revenue	0.00	0.00	0.00	34,999.17	0.00	(34,999.17)	(34,999.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NC69 - FTS Regional Lead Agency MOU
 Fund: 14NC69 - FTS Regional Lead Agency MOU

Status: Closing - Final Financial Rev Type: Other
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: Shelburne Farms
 Sponsor ID: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 9/1/11 - 11/30/12

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	186.28	0.00	(186.28)	(186.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2.14	0.00	(2.14)	(2.14)
Subtotal: Travel	2,000.00	2,000.00	0.00	188.42	0.00	1,811.58	1,811.58
711100 Supplies-General	0.00	0.00	0.00	796.58	0.00	(796.58)	(796.58)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
Subtotal: Non-Travel Support	0.00	0.00	0.00	802.13	0.00	(802.13)	(802.13)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	990.55	0.00	1,009.45	1,009.45
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	990.55	0.00	1,009.45	1,009.45
***Total Expenditures	2,000.00	2,000.00	0.00	990.55	0.00	1,009.45	1,009.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	990.55	0.00	(990.55)	(990.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	990.55	0.00	(990.55)	(990.55)
***Total Revenue	0.00	0.00	0.00	990.55	0.00	(990.55)	(990.55)

Grant: 14NC82 - Multimedia Learning
 Fund: 14NC82 - Multimedia Learning

Status: Active
 FMGR: Benassi, Victor A

Type: Grant

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	03/14/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/12 - 6/30/15					

Org: UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	57,120.00	57,120.00	0.00	0.00	0.00	57,120.00	57,120.00
615F10	PAT	0.00	555.69	6,469.56	142,190.39	52,029.81	(194,220.20)	(193,664.51)
615NZ0	PAT Unallocated Budget (Bud Only)	134,614.00	133,808.25	0.00	0.00	0.00	134,614.00	133,808.25
*Total: 61 - Salaries and Wages		191,734.00	191,483.94	6,469.56	142,190.39	52,029.81	(2,486.20)	(2,736.26)
65YF10	Full Fringe Benefit Distr Expe	89,508.00	89,758.06	2,490.78	63,652.20	20,031.48	5,824.32	6,074.38
*Total: 65 - Fringe Benefits		89,508.00	89,758.06	2,490.78	63,652.20	20,031.48	5,824.32	6,074.38
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	756.89	0.00	(756.89)	(756.89)
710100	Out-of-State Travel	0.00	0.00	0.00	6,739.43	0.00	(6,739.43)	(6,739.43)
710300	Conference Registration Fees	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		11,000.00	11,000.00	0.00	7,963.32	0.00	3,036.68	3,036.68
711100	Supplies-General	0.00	0.00	777.77	1,853.61	0.00	(1,853.61)	(1,853.61)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,044.75	0.00	(1,044.75)	(1,044.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		11,500.00	11,500.00	777.77	4,532.35	0.00	6,967.65	6,967.65
*Total: 71 - Support (Travel & Non-Travel)		22,500.00	22,500.00	777.77	12,495.67	0.00	10,004.33	10,004.33
**Total Direct Cost Expenditures		303,742.00	303,742.00	9,738.11	218,338.26	72,061.29	13,342.45	13,342.45
***Total Expenditures		303,742.00	303,742.00	9,738.11	218,338.26	72,061.29	13,342.45	13,342.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,738.11	218,338.26	0.00	(218,338.26)	(218,338.26)
*Total: 53 - Sponsored Programs		0.00	0.00	9,738.11	218,338.26	0.00	(218,338.26)	(218,338.26)
***Total Revenue		0.00	0.00	9,738.11	218,338.26	0.00	(218,338.26)	(218,338.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND28 - Policy and Applied Research
 Fund: 14ND28 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Fidelity Charitable	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	WELLSPRING 3751	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,589.96	0.00	(3,589.96)	(3,589.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,072.74	0.00	(39,072.74)	(39,072.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,951.00	40,951.00	0.00	0.00	0.00	40,951.00	40,951.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,799.89	0.00	(8,799.89)	(8,799.89)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,500.03	0.00	(10,500.03)	(10,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	23,515.00	23,515.00	0.00	0.00	0.00	23,515.00	23,515.00
615F10 PAT	0.00	0.00	0.00	20,500.43	0.00	(20,500.43)	(20,500.43)
615NZ0 PAT Unallocated Budget (Bud Only)	18,390.00	18,390.00	0.00	0.00	0.00	18,390.00	18,390.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	59.67	0.00	(59.67)	(59.67)
617F10 Operating Staff	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	512.19	0.00	(512.19)	(512.19)
61SNSH Student Labor	0.00	0.00	0.00	3,476.69	0.00	(3,476.69)	(3,476.69)
61SNWS College Work Study	0.00	0.00	0.00	1,913.20	0.00	(1,913.20)	(1,913.20)
61SNZ0 Student Labor Unallocated(Bud Only)	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00	3,613.00
*Total: 61 - Salaries and Wages	88,045.00	88,045.00	0.00	90,099.89	0.00	(2,054.89)	(2,054.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	348.30	0.00	(348.30)	(348.30)
65YF10 Full Fringe Benefit Distr Expe	26,760.00	26,760.00	0.00	27,656.59	0.00	(896.59)	(896.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: 65 - Fringe Benefits	26,760.00	26,760.00	0.00	28,010.40	0.00	(1,250.40)	(1,250.40)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	80.17	0.00	(80.17)	(80.17)
710100 Out-of-State Travel	0.00	0.00	0.00	3,094.23	0.00	(3,094.23)	(3,094.23)
710200 Foreign Travel	0.00	0.00	0.00	592.60	0.00	(592.60)	(592.60)
710300 Conference Registration Fees	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,283.00	0.00	717.00	717.00
7112 Research Supplies	2,131.00	2,131.00	0.00	0.00	0.00	2,131.00	2,131.00
711200 Research Supplies	0.00	0.00	0.00	885.33	0.00	(885.33)	(885.33)
713000 Printing & Copying-General	0.00	0.00	0.00	2,084.36	0.00	(2,084.36)	(2,084.36)
714000 Postage-General	0.00	0.00	0.00	41.56	0.00	(41.56)	(41.56)
714030 Postage-Express Mail	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND28 - Policy and Applied Research
 Fund: 14ND28 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Fidelity Charitable	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	WELLSPRING 3751	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/13	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	9,647.70	0.00	(9,647.70)	(9,647.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,350.00	10,350.00	0.00	0.00	0.00	10,350.00	10,350.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	12,481.00	12,481.00	0.00	12,906.54	0.00	(425.54)	(425.54)
*Total: 71 - Support (Travel & Non-Travel)	17,481.00	17,481.00	0.00	17,189.54	0.00	291.46	291.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
*Total: 72 - Student and/or Participant Support	4,077.00	4,077.00	0.00	1,090.00	0.00	2,987.00	2,987.00
**Total Direct Cost Expenditures	136,363.00	136,363.00	0.00	136,389.83	0.00	(26.83)	(26.83)
760300 F&A Expenditures	13,637.00	13,637.00	0.00	13,638.93	0.00	(1.93)	(1.93)
*Total: 76 - F&A and Internal Allocations	13,637.00	13,637.00	0.00	13,638.93	0.00	(1.93)	(1.93)
**Total Indirect Cost Expenditures	13,637.00	13,637.00	0.00	13,638.93	0.00	(1.93)	(1.93)
***Total Expenditures	150,000.00	150,000.00	0.00	150,028.76	0.00	(28.76)	(28.76)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,028.76	0.00	(150,028.76)	(150,028.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,028.76	0.00	(150,028.76)	(150,028.76)
***Total Revenue	0.00	0.00	0.00	150,028.76	0.00	(150,028.76)	(150,028.76)

Grant: 14ND40 - Changes in the North Country
 Fund: 14ND40 - Changes in the North Country

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	83970	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,186.51	0.00	(50,186.51)	(50,186.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,786.22	0.00	(39,786.22)	(39,786.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,659.00	87,659.00	0.00	0.00	0.00	87,659.00	87,659.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,651.10	0.00	(17,651.10)	(17,651.10)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	23,616.00	23,616.00	0.00	0.00	0.00	23,616.00	23,616.00
615F10 PAT	0.00	0.00	0.00	11,942.05	0.00	(11,942.05)	(11,942.05)
615NZ0 PAT Unallocated Budget (Bud Only)	11,493.00	11,493.00	0.00	0.00	0.00	11,493.00	11,493.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	28.78	0.00	(28.78)	(28.78)
617F10 Operating Staff	0.00	0.00	0.00	1,222.22	0.00	(1,222.22)	(1,222.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,235.00	1,235.00	0.00	0.00	0.00	1,235.00	1,235.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	568.77	0.00	(568.77)	(568.77)
61SNSH Student Labor	0.00	0.00	0.00	877.28	0.00	(877.28)	(877.28)
61SNWS College Work Study	0.00	0.00	0.00	2,071.39	0.00	(2,071.39)	(2,071.39)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	129,003.00	129,003.00	0.00	130,343.72	0.00	(1,340.72)	(1,340.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,196.56	0.00	(4,196.56)	(4,196.56)
65YF10 Full Fringe Benefit Distr Expe	29,125.00	29,125.00	0.00	24,234.06	0.00	4,890.94	4,890.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
*Total: 65 - Fringe Benefits	29,125.00	29,125.00	0.00	28,475.55	0.00	649.45	649.45
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	1,963.89	0.00	(1,963.89)	(1,963.89)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,963.89	0.00	2,536.11	2,536.11
711100 Supplies-General	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
7112 Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
711200 Research Supplies	0.00	0.00	115.00	2,149.65	0.00	(2,149.65)	(2,149.65)
713000 Printing & Copying-General	0.00	0.00	0.00	2,157.37	0.00	(2,157.37)	(2,157.37)
714000 Postage-General	0.00	0.00	0.00	812.44	0.00	(812.44)	(812.44)
714020 Postage-Labeling	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
717200 Other Professional Services-General	0.00	0.00	0.00	13,659.00	0.00	(13,659.00)	(13,659.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant: 14ND40 - Changes in the North Country
 Fund: 14ND40 - Changes in the North Country

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	83970	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.71	0.00	(65.71)	(65.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.89	0.00	(192.89)	(192.89)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Non-Travel Support	24,200.00	24,200.00	115.00	19,289.53	0.00	4,910.47	4,910.47
*Total: 71 - Support (Travel & Non-Travel)	28,700.00	28,700.00	115.00	21,253.42	0.00	7,446.58	7,446.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
722200 Participant Support	0.00	0.00	0.00	4,523.00	0.00	(4,523.00)	(4,523.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,753.00	0.00	(6,753.00)	(6,753.00)
**Total Direct Cost Expenditures	186,828.00	186,828.00	115.00	186,825.69	0.00	2.31	2.31
760300 F&A Expenditures	18,682.00	18,682.00	11.50	18,682.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	18,682.00	18,682.00	11.50	18,682.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	18,682.00	18,682.00	11.50	18,682.59	0.00	(0.59)	(0.59)
***Total Expenditures	205,510.00	205,510.00	126.50	205,508.28	0.00	1.72	1.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	126.50	205,508.28	0.00	(205,508.28)	(205,508.28)
*Total: 53 - Sponsored Programs	0.00	0.00	126.50	205,508.28	0.00	(205,508.28)	(205,508.28)
***Total Revenue	0.00	0.00	126.50	205,508.28	0.00	(205,508.28)	(205,508.28)

Grant: 14ND53 - DOL-GJIF Monitoring-Evaluation
 Fund: 14ND53 - DOL-GJIF Monitoring-Evaluation

Status: Active
 Type: Contract
 FMGR: Rivera, Jolan

PI Name:	Rivera, Jolan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	LIUNA Training & Education Fund	Effective Date:	01/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	17.275	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/13 - 10/31/14					Sefa Classification	OTHER

Org: UCCLJR - PI Jolan Rivera

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,739.00	0.00	(4,739.00)	(4,739.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,248.29	0.00	(7,248.29)	(7,248.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,502.00	19,502.00	0.00	0.00	0.00	19,502.00	19,502.00
*Total: 61 - Salaries and Wages	19,502.00	19,502.00	0.00	11,987.29	0.00	7,514.71	7,514.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.14	0.00	(395.14)	(395.14)
65YF10 Full Fringe Benefit Distr Expe	7,014.00	7,014.00	0.00	3,261.64	0.00	3,752.36	3,752.36
*Total: 65 - Fringe Benefits	7,014.00	7,014.00	0.00	3,656.78	0.00	3,357.22	3,357.22
710 Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
Subtotal: Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
**Total Direct Cost Expenditures	40,316.00	40,316.00	0.00	15,644.07	0.00	24,671.93	24,671.93
760300 F&A Expenditures	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
*Total: 76 - F&A and Internal Allocations	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
**Total Indirect Cost Expenditures	4,031.00	4,031.00	0.00	1,564.44	0.00	2,466.56	2,466.56
***Total Expenditures	44,347.00	44,347.00	0.00	17,208.51	0.00	27,138.49	27,138.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)
***Total Revenue	0.00	0.00	0.00	17,208.51	0.00	(17,208.51)	(17,208.51)

Grant: 14ND58 - Policy Research to Support Bet
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Kellogg Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	P3017652	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,257.46	0.00	(13,257.46)	(13,257.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,598.61	39,095.95	7,068.23	(46,164.18)	(46,164.18)
611F60 Faculty NTT Research	0.00	0.00	1,943.74	47,051.87	0.00	(47,051.87)	(47,051.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	141,880.00	141,880.00	0.00	0.00	0.00	141,880.00	141,880.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,354.25	0.00	(14,354.25)	(14,354.25)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	35,295.00	35,295.00	0.00	0.00	0.00	35,295.00	35,295.00
615F10 PAT	0.00	0.00	7,325.16	53,470.06	19,260.16	(72,730.22)	(72,730.22)
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH Student Labor	0.00	0.00	387.50	975.00	0.00	(975.00)	(975.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,608.00	56,608.00	0.00	0.00	0.00	56,608.00	56,608.00
*Total: 61 - Salaries and Wages	257,531.00	257,531.00	12,255.01	170,715.85	26,328.39	60,486.76	60,486.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,087.23	0.00	(1,087.23)	(1,087.23)
65YF10 Full Fringe Benefit Distr Expe	89,567.00	89,567.00	4,568.93	63,146.42	10,136.43	16,284.15	16,284.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: 65 - Fringe Benefits	89,567.00	89,567.00	4,568.93	64,312.65	10,136.43	15,117.92	15,117.92
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710000 In-State Travel	0.00	0.00	0.00	262.78	0.00	(262.78)	(262.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,605.17	0.00	(3,605.17)	(3,605.17)
710300 Conference Registration Fees	0.00	0.00	305.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	13,500.00	13,500.00	305.00	4,172.95	0.00	9,327.05	9,327.05
711100 Supplies-General	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
7112 Research Supplies	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
711200 Research Supplies	0.00	0.00	98.99	551.58	0.00	(551.58)	(551.58)
713000 Printing & Copying-General	0.00	0.00	0.00	833.89	0.00	(833.89)	(833.89)
713010 Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000 Postage-General	0.00	0.00	0.96	7.10	124.04	(131.14)	(131.14)
714030 Postage-Express Mail	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
717000 Consulting-General	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
717200 Other Professional Services-General	0.00	0.00	402.38	10,563.48	0.00	(10,563.48)	(10,563.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND58 - Policy Research to Support Bet
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Kellogg Foundation
 Sponsor ID: P3017652
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 NO
 NHZERO
 USNH
 NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	33.48	113.74	0.00	(113.74)	(113.74)
719100 Membership Dues & Fees	0.00	0.00	70.00	170.00	0.00	(170.00)	(170.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
Subtotal: Non-Travel Support	29,348.00	29,348.00	605.81	13,251.04	224.04	15,872.92	15,872.92
*Total: 71 - Support (Travel & Non-Travel)	42,848.00	42,848.00	910.81	17,423.99	224.04	25,199.97	25,199.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
721115 Asstship-Grad TW	0.00	0.00	0.00	2,177.00	0.00	(2,177.00)	(2,177.00)
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	3,601.00	3,601.00	0.00	3,267.00	0.00	334.00	334.00
**Total Direct Cost Expenditures	393,547.00	393,547.00	17,734.75	255,719.49	36,688.86	101,138.65	101,138.65
760300 F&A Expenditures	59,032.00	59,032.00	2,660.20	38,358.09	0.00	20,673.91	20,673.91
*Total: 76 - F&A and Internal Allocations	59,032.00	59,032.00	2,660.20	38,358.09	0.00	20,673.91	20,673.91
**Total Indirect Cost Expenditures	59,032.00	59,032.00	2,660.20	38,358.09	0.00	20,673.91	20,673.91
***Total Expenditures	452,579.00	452,579.00	20,394.95	294,077.58	36,688.86	121,812.56	121,812.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,394.95	294,077.58	0.00	(294,077.58)	(294,077.58)
*Total: 53 - Sponsored Programs	0.00	0.00	20,394.95	294,077.58	0.00	(294,077.58)	(294,077.58)
***Total Revenue	0.00	0.00	20,394.95	294,077.58	0.00	(294,077.58)	(294,077.58)

Grant: 14ND60 - Policy and Applied Research to
 Fund: 14ND60 - Policy and Applied Research to

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2050041	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,363.31	0.00	(8,363.31)	(8,363.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,481.60	0.00	(28,481.60)	(28,481.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,462.84	22,462.84	0.00	0.00	0.00	22,462.84	22,462.84
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,574.30	0.00	(12,574.30)	(12,574.30)
613NZ0	Grad Unallocated Budget (Bud Only)	14,643.00	14,643.00	0.00	0.00	0.00	14,643.00	14,643.00
615F10	PAT	0.00	0.00	0.00	34,259.67	0.00	(34,259.67)	(34,259.67)
615NZ0	PAT Unallocated Budget (Bud Only)	36,776.00	36,776.00	0.00	0.00	0.00	36,776.00	36,776.00
617F10	Operating Staff	0.00	0.00	0.00	2,128.88	0.00	(2,128.88)	(2,128.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	2,315.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	101.26	0.00	(101.26)	(101.26)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,998.76	0.00	(1,998.76)	(1,998.76)
61SNZ0	Student Labor Unallocated(Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
*Total: 61 - Salaries and Wages		79,412.84	79,412.84	0.00	89,407.78	0.00	(9,994.94)	(9,994.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	806.86	0.00	(806.86)	(806.86)
65YF10	Full Fringe Benefit Distr Expe	34,752.00	34,752.00	0.00	29,693.13	0.00	5,058.87	5,058.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 65 - Fringe Benefits		34,752.00	34,752.00	0.00	30,507.99	0.00	4,244.01	4,244.01
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,986.27	0.00	(1,986.27)	(1,986.27)
Subtotal: Travel		6,500.00	6,500.00	0.00	1,986.27	0.00	4,513.73	4,513.73
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711190	Publications cost	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,830.49	0.00	(1,830.49)	(1,830.49)
714000	Postage-General	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,338.10	0.00	(6,338.10)	(6,338.10)
718000	Telecom-General	0.00	0.00	0.00	(2.42)	0.00	2.42	2.42
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	71.24	276.80	0.00	(276.80)	(276.80)
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	992.40	0.00	(992.40)	(992.40)

Grant: 14ND60 - Policy and Applied Research to
 Fund: 14ND60 - Policy and Applied Research to

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: 2050041 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	15,000.00	15,000.00	71.24	9,692.05	0.00	5,307.95	5,307.95
*Total: 71 - Support (Travel & Non-Travel)	21,500.00	21,500.00	71.24	11,678.32	0.00	9,821.68	9,821.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721115 Asstship-Grad TW	0.00	0.00	0.00	4,361.50	0.00	(4,361.50)	(4,361.50)
*Total: 72 - Student and/or Participant Support	2,500.00	2,500.00	0.00	6,641.50	0.00	(4,141.50)	(4,141.50)
**Total Direct Cost Expenditures	138,164.84	138,164.84	71.24	138,235.59	0.00	(70.75)	(70.75)
760300 F&A Expenditures	13,816.41	13,816.41	7.12	13,823.47	0.00	(7.06)	(7.06)
*Total: 76 - F&A and Internal Allocations	13,816.41	13,816.41	7.12	13,823.47	0.00	(7.06)	(7.06)
**Total Indirect Cost Expenditures	13,816.41	13,816.41	7.12	13,823.47	0.00	(7.06)	(7.06)
***Total Expenditures	151,981.25	151,981.25	78.36	152,059.06	0.00	(77.81)	(77.81)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	78.36	152,059.06	0.00	(152,059.06)	(152,059.06)
*Total: 53 - Sponsored Programs	0.00	0.00	78.36	152,059.06	0.00	(152,059.06)	(152,059.06)
***Total Revenue	0.00	0.00	78.36	152,059.06	0.00	(152,059.06)	(152,059.06)

Grant: 14ND95 - Policy and Applied Research Yr
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Fidelity Charitable	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	3751	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,875.99	0.00	(3,875.99)	(3,875.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,758.30	0.00	(39,758.30)	(39,758.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,179.00	42,179.00	0.00	0.00	0.00	42,179.00	42,179.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,654.99	0.00	(19,654.99)	(19,654.99)
613NZ0 Grad Unallocated Budget (Bud Only)	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
615F10 PAT	0.00	0.00	0.00	20,563.15	0.00	(20,563.15)	(20,563.15)
615NZ0 PAT Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
617F10 Operating Staff	0.00	0.00	184.30	1,622.93	0.00	(1,622.93)	(1,622.93)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
61SNSH Student Labor	0.00	0.00	641.39	7,089.65	0.00	(7,089.65)	(7,089.65)
61SNWS College Work Study	0.00	0.00	0.00	290.25	0.00	(290.25)	(290.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
*Total: 61 - Salaries and Wages	90,685.00	90,685.00	825.69	96,395.89	0.00	(5,710.89)	(5,710.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	315.93	0.00	(315.93)	(315.93)
65YF10 Full Fringe Benefit Distr Expe	27,563.00	27,563.00	70.95	26,795.50	0.00	767.50	767.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.80	0.00	(263.80)	(263.80)
*Total: 65 - Fringe Benefits	27,563.00	27,563.00	70.95	27,375.23	0.00	187.77	187.77
710 Travel	2,916.00	2,916.00	0.00	0.00	0.00	2,916.00	2,916.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,934.01	0.00	(2,934.01)	(2,934.01)
Subtotal: Travel	2,916.00	2,916.00	0.00	2,934.01	0.00	(18.01)	(18.01)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	0.00	299.23	0.00	(299.23)	(299.23)
713000 Printing & Copying-General	0.00	0.00	0.00	230.32	0.00	(230.32)	(230.32)
713010 Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	1,734.00	5,457.75	0.00	(5,457.75)	(5,457.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)

Grant: 14ND95 - Policy and Applied Research Yr
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Fidelity Charitable
 Sponsor ID: 3751
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	11,000.00	11,000.00	1,734.00	6,323.35	0.00	4,676.65	4,676.65
*Total: 71 - Support (Travel & Non-Travel)	13,916.00	13,916.00	1,734.00	9,257.36	0.00	4,658.64	4,658.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,199.00	4,199.00	0.00	0.00	0.00	4,199.00	4,199.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	4,199.00	4,199.00	0.00	3,322.00	0.00	877.00	877.00
**Total Direct Cost Expenditures	136,363.00	136,363.00	2,630.64	136,350.48	0.00	12.52	12.52
760300 F&A Expenditures	13,637.00	13,637.00	263.07	13,635.07	0.00	1.93	1.93
*Total: 76 - F&A and Internal Allocations	13,637.00	13,637.00	263.07	13,635.07	0.00	1.93	1.93
**Total Indirect Cost Expenditures	13,637.00	13,637.00	263.07	13,635.07	0.00	1.93	1.93
***Total Expenditures	150,000.00	150,000.00	2,893.71	149,985.55	0.00	14.45	14.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,893.71	149,985.55	0.00	(149,985.55)	(149,985.55)
*Total: 53 - Sponsored Programs	0.00	0.00	2,893.71	149,985.55	0.00	(149,985.55)	(149,985.55)
***Total Revenue	0.00	0.00	2,893.71	149,985.55	0.00	(149,985.55)	(149,985.55)

Grant: 14ND97 - Tillotson Targeted Investment
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	87960	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/13 - 9/11/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,227.22	0.00	(5,227.22)	(5,227.22)
611F60 Faculty NTT Research	0.00	0.00	849.90	12,164.22	0.00	(12,164.22)	(12,164.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,954.00	16,954.00	0.00	0.00	0.00	16,954.00	16,954.00
615F10 PAT	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
615NZ0 PAT Unallocated Budget (Bud Only)	326.00	326.00	0.00	0.00	0.00	326.00	326.00
617F10 Operating Staff	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
*Total: 61 - Salaries and Wages	17,408.00	17,408.00	849.90	17,845.44	0.00	(437.44)	(437.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	406.40	0.00	(406.40)	(406.40)
65YF10 Full Fringe Benefit Distr Expe	5,927.00	5,927.00	327.21	5,776.25	0.00	150.75	150.75
*Total: 65 - Fringe Benefits	5,927.00	5,927.00	327.21	6,182.65	0.00	(255.65)	(255.65)
710 Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000 In-State Travel	0.00	0.00	0.00	332.79	0.00	(332.79)	(332.79)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,250.00	1,250.00	0.00	332.79	0.00	917.21	917.21
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200 Research Supplies	0.00	0.00	25.00	100.85	0.00	(100.85)	(100.85)
713000 Printing & Copying-General	0.00	0.00	0.00	53.54	0.00	(53.54)	(53.54)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
Subtotal: Non-Travel Support	150.00	150.00	25.00	155.35	0.00	(5.35)	(5.35)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	1,400.00	25.00	488.14	0.00	911.86	911.86
**Total Direct Cost Expenditures	24,735.00	24,735.00	1,202.11	24,516.23	0.00	218.77	218.77
760300 F&A Expenditures	2,473.00	2,473.00	120.21	2,451.69	0.00	21.31	21.31
*Total: 76 - F&A and Internal Allocations	2,473.00	2,473.00	120.21	2,451.69	0.00	21.31	21.31
**Total Indirect Cost Expenditures	2,473.00	2,473.00	120.21	2,451.69	0.00	21.31	21.31
***Total Expenditures	27,208.00	27,208.00	1,322.32	26,967.92	0.00	240.08	240.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,322.32	26,967.92	0.00	(26,967.92)	(26,967.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND97 - Tillotson Targeted Investment
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D
 Type: Grant

PI Name: Grimm, Curt D
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 87960 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 9/12/13 - 9/11/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/12/201	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,322.32	26,967.92	0.00	(26,967.92)	(26,967.92)
***Total Revenue	0.00	0.00	1,322.32	26,967.92	0.00	(26,967.92)	(26,967.92)

Grant: 14NE21 - Tillotson Targeted Investment
 Fund: 14NE21 - Tillotson Targeted Investment

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	88068	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/9/13 - 10/8/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	161.97	19,185.34	0.00	(19,185.34)	(19,185.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,621.00	19,621.00	0.00	0.00	0.00	19,621.00	19,621.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	684.16	0.00	(684.16)	(684.16)
615F10 PAT	0.00	0.00	0.00	1,193.86	0.00	(1,193.86)	(1,193.86)
615NZ0 PAT Unallocated Budget (Bud Only)	576.00	576.00	0.00	0.00	0.00	576.00	576.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	128.00	128.00	0.00	0.00	0.00	128.00	128.00
61SNSH Student Labor	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
*Total: 61 - Salaries and Wages	20,325.00	20,325.00	161.97	21,082.72	0.00	(757.72)	(757.72)
65YF10 Full Fringe Benefit Distr Expe	9,410.00	9,410.00	62.36	9,423.01	0.00	(13.01)	(13.01)
*Total: 65 - Fringe Benefits	9,410.00	9,410.00	62.36	9,423.01	0.00	(13.01)	(13.01)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	250.41	0.00	(250.41)	(250.41)
Subtotal: Travel	1,000.00	1,000.00	0.00	250.41	0.00	749.59	749.59
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	0.00	0.00	207.40	235.27	0.00	(235.27)	(235.27)
Subtotal: Non-Travel Support	250.00	250.00	207.40	235.27	0.00	14.73	14.73
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	207.40	485.68	0.00	764.32	764.32
**Total Direct Cost Expenditures	30,985.00	30,985.00	431.73	30,991.41	0.00	(6.41)	(6.41)
760300 F&A Expenditures	3,099.00	3,099.00	43.18	3,099.14	0.00	(0.14)	(0.14)
*Total: 76 - F&A and Internal Allocations	3,099.00	3,099.00	43.18	3,099.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	3,099.00	3,099.00	43.18	3,099.14	0.00	(0.14)	(0.14)
***Total Expenditures	34,084.00	34,084.00	474.91	34,090.55	0.00	(6.55)	(6.55)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	474.91	34,090.55	0.00	(34,090.55)	(34,090.55)
*Total: 53 - Sponsored Programs	0.00	0.00	474.91	34,090.55	0.00	(34,090.55)	(34,090.55)
***Total Revenue	0.00	0.00	474.91	34,090.55	0.00	(34,090.55)	(34,090.55)

Grant: 14NE31 - NH Food System Network
 Fund: 14NE31 - NH Food System Network

Status: Active
 FMGR: Kelly, Thomas H

Type: Grant

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	89063	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UADSUS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/13 - 12/15/14					Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe	608.00	608.00	0.00	0.00	0.00	608.00	608.00
*Total: 65 - Fringe Benefits		608.00	608.00	0.00	0.00	0.00	608.00	608.00
711100	Supplies-General	0.00	0.00	171.42	227.95	0.00	(227.95)	(227.95)
7112	Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
716120	Rentals-Property or Room	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	401.50	1,013.80	0.00	(1,013.80)	(1,013.80)
Subtotal: Non-Travel Support		14,620.00	14,620.00	6,372.92	8,541.75	0.00	6,078.25	6,078.25
*Total: 71 - Support (Travel & Non-Travel)		14,620.00	14,620.00	6,372.92	8,541.75	0.00	6,078.25	6,078.25
**Total Direct Cost Expenditures		22,728.00	22,728.00	6,372.92	8,541.75	0.00	14,186.25	14,186.25
760300	F&A Expenditures	2,272.00	2,272.00	637.30	854.18	0.00	1,417.82	1,417.82
*Total: 76 - F&A and Internal Allocations		2,272.00	2,272.00	637.30	854.18	0.00	1,417.82	1,417.82
**Total Indirect Cost Expenditures		2,272.00	2,272.00	637.30	854.18	0.00	1,417.82	1,417.82
***Total Expenditures		25,000.00	25,000.00	7,010.22	9,395.93	0.00	15,604.07	15,604.07
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,010.22	9,395.93	0.00	(9,395.93)	(9,395.93)
*Total: 53 - Sponsored Programs		0.00	0.00	7,010.22	9,395.93	0.00	(9,395.93)	(9,395.93)
***Total Revenue		0.00	0.00	7,010.22	9,395.93	0.00	(9,395.93)	(9,395.93)

Grant: 14NE31 - NH Food System Network
 Fund: 15C937 - NH Food System Network - CS

Status: Active
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 89063 CFDA #: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 12/16/13 - 12/15/14

Fund Information
 Effective Date: 01/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
614F10 Academic Administrator	0.00	0.00	0.00	8,550.52	0.00	(8,550.52)	(8,550.52)
615NZ0 PAT Unallocated Budget (Bud Only)	3,377.00	3,377.00	0.00	0.00	0.00	3,377.00	3,377.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,663.00	1,663.00	0.00	0.00	0.00	1,663.00	1,663.00
*Total: 61 - Salaries and Wages	13,590.00	13,590.00	0.00	8,550.52	0.00	5,039.48	5,039.48
65YF10 Full Fringe Benefit Distr Expe	5,912.00	5,912.00	0.00	3,958.94	0.00	1,953.06	1,953.06
*Total: 65 - Fringe Benefits	5,912.00	5,912.00	0.00	3,958.94	0.00	1,953.06	1,953.06
**Total Direct Cost Expenditures	19,502.00	19,502.00	0.00	12,509.46	0.00	6,992.54	6,992.54
760300 F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: 76 - F&A and Internal Allocations	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
**Total Indirect Cost Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total Expenditures	21,452.00	21,452.00	0.00	12,509.46	0.00	8,942.54	8,942.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,509.46	0.00	(12,509.46)	(12,509.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,509.46	0.00	(12,509.46)	(12,509.46)
***Total Revenue	0.00	0.00	0.00	12,509.46	0.00	(12,509.46)	(12,509.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE33 - Care Work, Job Flex and Wages
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active
 Type: Grant
 FMGR: Smith, Kristin E

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Russell Sage Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	851401	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UCCIKS - PI Kristin E Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,406.69	0.00	(1,406.69)	(1,406.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613NZ0 Grad Unallocated Budget (Bud Only)	14,798.00	14,798.00	0.00	0.00	0.00	14,798.00	14,798.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	32,195.00	32,195.00	0.00	4,406.72	0.00	27,788.28	27,788.28
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	610.15	0.00	7,701.85	7,701.85
*Total: 65 - Fringe Benefits	8,312.00	8,312.00	0.00	610.15	0.00	7,701.85	7,701.85
710 Travel	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,172.90	0.00	(1,172.90)	(1,172.90)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	3,399.00	3,399.00	0.00	1,467.90	0.00	1,931.10	1,931.10
713000 Printing & Copying-General	0.00	0.00	0.00	10.17	0.00	(10.17)	(10.17)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	10.17	0.00	1,489.83	1,489.83
*Total: 71 - Support (Travel & Non-Travel)	4,899.00	4,899.00	0.00	1,478.07	0.00	3,420.93	3,420.93
721100 Assistantships	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
*Total: 72 - Student and/or Participant Support	2,420.00	2,420.00	0.00	0.00	0.00	2,420.00	2,420.00
**Total Direct Cost Expenditures	47,826.00	47,826.00	0.00	6,494.94	0.00	41,331.06	41,331.06
760300 F&A Expenditures	7,174.00	7,174.00	0.00	974.26	0.00	6,199.74	6,199.74
*Total: 76 - F&A and Internal Allocations	7,174.00	7,174.00	0.00	974.26	0.00	6,199.74	6,199.74
**Total Indirect Cost Expenditures	7,174.00	7,174.00	0.00	974.26	0.00	6,199.74	6,199.74
***Total Expenditures	55,000.00	55,000.00	0.00	7,469.20	0.00	47,530.80	47,530.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,469.20	0.00	(7,469.20)	(7,469.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,469.20	0.00	(7,469.20)	(7,469.20)
***Total Revenue	0.00	0.00	0.00	7,469.20	0.00	(7,469.20)	(7,469.20)

Grant: 14NE34 - Maine's Low Income Seniors
 Fund: 14NE34 - Maine's Low Income Seniors

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	John T Gorman Foundation	Effective Date:	01/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2013137	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/12/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,932.56	0.00	(1,932.56)	(1,932.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
615F10 PAT	0.00	0.00	0.00	2,387.81	0.00	(2,387.81)	(2,387.81)
615NZ0 PAT Unallocated Budget (Bud Only)	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
61SNZ0 Student Labor Unallocated(Bud Only)	55.00	55.00	0.00	0.00	0.00	55.00	55.00
*Total: 61 - Salaries and Wages	4,493.00	4,493.00	0.00	4,320.37	0.00	172.63	172.63
65YF10 Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	2,000.31	0.00	27.69	27.69
*Total: 65 - Fringe Benefits	2,028.00	2,028.00	0.00	2,000.31	0.00	27.69	27.69
710100 Out-of-State Travel	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
Subtotal: Travel	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
711200 Research Supplies	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
Subtotal: Non-Travel Support	0.00	0.00	0.00	58.24	0.00	(58.24)	(58.24)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	200.32	0.00	(200.32)	(200.32)
**Total Direct Cost Expenditures	6,521.00	6,521.00	0.00	6,521.00	0.00	0.00	0.00
760300 F&A Expenditures	979.00	979.00	0.00	978.18	0.00	0.82	0.82
*Total: 76 - F&A and Internal Allocations	979.00	979.00	0.00	978.18	0.00	0.82	0.82
**Total Indirect Cost Expenditures	979.00	979.00	0.00	978.18	0.00	0.82	0.82
***Total Expenditures	7,500.00	7,500.00	0.00	7,499.18	0.00	0.82	0.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,499.18	0.00	(7,499.18)	(7,499.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,499.18	0.00	(7,499.18)	(7,499.18)
***Total Revenue	0.00	0.00	0.00	7,499.18	0.00	(7,499.18)	(7,499.18)

Grant: 14NE40 - Tracking Change-North Country
 Fund: 14NE40 - Tracking Change-North Country

Status: Active
 Type: Grant
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	88795	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/19/13 - 12/18/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,304.59	0.00	(24,304.59)	(24,304.59)
611F60 Faculty NTT Research	0.00	0.00	437.37	12,046.96	1,816.68	(13,863.64)	(13,863.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,877.00	46,877.00	0.00	0.00	0.00	46,877.00	46,877.00
613N30 Graduate Research Assistant	0.00	0.00	1,913.38	14,239.82	6,505.49	(20,745.31)	(20,745.31)
613NZ0 Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
615F10 PAT	0.00	0.00	0.00	1,628.76	0.00	(1,628.76)	(1,628.76)
615NZ0 PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617F10 Operating Staff	0.00	0.00	0.00	251.35	0.00	(251.35)	(251.35)
61SNSH Student Labor	0.00	0.00	82.56	330.24	0.00	(330.24)	(330.24)
61SNZ0 Student Labor Unallocated(Bud Only)	862.00	862.00	0.00	0.00	0.00	862.00	862.00
*Total: 61 - Salaries and Wages	73,436.00	73,436.00	2,433.31	52,801.72	8,322.17	12,312.11	12,312.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,892.15	0.00	(1,892.15)	(1,892.15)
65YF10 Full Fringe Benefit Distr Expe	14,389.00	14,389.00	168.34	6,374.55	699.42	7,315.03	7,315.03
*Total: 65 - Fringe Benefits	14,389.00	14,389.00	168.34	8,266.70	699.42	5,422.88	5,422.88
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	0.00	0.00	20.43	1,380.45	0.00	(1,380.45)	(1,380.45)
Subtotal: Travel	1,200.00	1,200.00	20.43	1,380.45	0.00	(180.45)	(180.45)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	243.92	0.00	(243.92)	(243.92)
713000 Printing & Copying-General	0.00	0.00	0.00	2,303.85	0.00	(2,303.85)	(2,303.85)
714000 Postage-General	0.00	0.00	0.96	8.58	45.95	(54.53)	(54.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	21.68	(21.68)	(21.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.31	38.69	0.00	(38.69)	(38.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.43	0.00	(282.43)	(282.43)
Subtotal: Non-Travel Support	4,750.00	4,750.00	7.27	2,877.47	67.63	1,804.90	1,804.90
*Total: 71 - Support (Travel & Non-Travel)	5,950.00	5,950.00	27.70	4,257.92	67.63	1,624.45	1,624.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,288.00	4,288.00	0.00	0.00	0.00	4,288.00	4,288.00
*Total: 72 - Student and/or Participant Support	4,288.00	4,288.00	0.00	1,140.00	0.00	3,148.00	3,148.00
**Total Direct Cost Expenditures	98,063.00	98,063.00	2,629.35	66,466.34	9,089.22	22,507.44	22,507.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE40 - Tracking Change-North Country
 Fund: 14NE40 - Tracking Change-North Country

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/24/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	88795	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/19/13 - 12/18/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	9,806.00	9,806.00	262.96	6,646.67	0.00	3,159.33	3,159.33
*Total: 76 - F&A and Internal Allocations	9,806.00	9,806.00	262.96	6,646.67	0.00	3,159.33	3,159.33
**Total Indirect Cost Expenditures	9,806.00	9,806.00	262.96	6,646.67	0.00	3,159.33	3,159.33
***Total Expenditures	107,869.00	107,869.00	2,892.31	73,113.01	9,089.22	25,666.77	25,666.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,892.31	73,113.01	0.00	(73,113.01)	(73,113.01)
*Total: 53 - Sponsored Programs	0.00	0.00	2,892.31	73,113.01	0.00	(73,113.01)	(73,113.01)
***Total Revenue	0.00	0.00	2,892.31	73,113.01	0.00	(73,113.01)	(73,113.01)

Grant: 14NE50 - Community Forest Fund Strategy
 Fund: 14NE50 - Community Forest Fund Strategy

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Grimm, Curt D

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Open Space Conservancy Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/14 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,890.38	0.00	(13,890.38)	(13,890.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
615F10 PAT	0.00	0.00	0.00	439.38	0.00	(439.38)	(439.38)
615NZ0 PAT Unallocated Budget (Bud Only)	441.00	441.00	0.00	0.00	0.00	441.00	441.00
*Total: 61 - Salaries and Wages	15,846.00	15,846.00	0.00	15,929.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	6,468.00	6,468.00	0.00	6,634.75	0.00	(166.75)	(166.75)
*Total: 65 - Fringe Benefits	6,468.00	6,468.00	0.00	6,634.75	0.00	(166.75)	(166.75)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
717000 Consulting-General	745.00	745.00	0.00	0.00	0.00	745.00	745.00
717200 Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.03	0.00	(49.03)	(49.03)
Subtotal: Non-Travel Support	796.00	796.00	0.00	794.03	0.00	1.97	1.97
*Total: 71 - Support (Travel & Non-Travel)	1,046.00	1,046.00	0.00	794.03	0.00	251.97	251.97
**Total Direct Cost Expenditures	23,360.00	23,360.00	0.00	23,358.54	0.00	1.46	1.46
760300 F&A Expenditures	2,803.00	2,803.00	0.00	2,803.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	2,803.00	2,803.00	0.00	2,803.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	2,803.00	2,803.00	0.00	2,803.04	0.00	(0.04)	(0.04)
***Total Expenditures	26,163.00	26,163.00	0.00	26,161.58	0.00	1.42	1.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,161.58	0.00	(26,161.58)	(26,161.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,161.58	0.00	(26,161.58)	(26,161.58)
***Total Revenue	0.00	0.00	0.00	26,161.58	0.00	(26,161.58)	(26,161.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE51 - FIR
 Fund: 14NE51 - FIR

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: Institute of International Education
 Sponsor ID: 66010577 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/15/14 - 12/31/14

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,253.00	0.00	(6,253.00)	(6,253.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
615F10 PAT	0.00	0.00	0.00	3,006.78	0.00	(3,006.78)	(3,006.78)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	9,800.00	9,800.00	0.00	10,259.78	0.00	(459.78)	(459.78)
65YF10 Full Fringe Benefit Distr Expe	4,434.00	4,434.00	0.00	4,738.07	0.00	(304.07)	(304.07)
*Total: 65 - Fringe Benefits	4,434.00	4,434.00	0.00	4,738.07	0.00	(304.07)	(304.07)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	886.76	0.00	(886.76)	(886.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,610.68	0.00	(2,610.68)	(2,610.68)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,497.44	0.00	502.56	502.56
7112 Research Supplies	266.00	266.00	0.00	0.00	0.00	266.00	266.00
Subtotal: Non-Travel Support	266.00	266.00	0.00	0.00	0.00	266.00	266.00
*Total: 71 - Support (Travel & Non-Travel)	4,266.00	4,266.00	0.00	3,497.44	0.00	768.56	768.56
**Total Direct Cost Expenditures	18,500.00	18,500.00	0.00	18,495.29	0.00	4.71	4.71
***Total Expenditures	18,500.00	18,500.00	0.00	18,495.29	0.00	4.71	4.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,495.29	0.00	(18,495.29)	(18,495.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,495.29	0.00	(18,495.29)	(18,495.29)
***Total Revenue	0.00	0.00	0.00	18,495.29	0.00	(18,495.29)	(18,495.29)

Grant: 14NE60 - Coos Coalition Data System
 Fund: 14NE60 - Coos Coalition Data System

Status: Active
 Type: Contract
 FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northern Human Services	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCSOBW - PI Barbara Wauchope

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,786.43	0.00	(5,786.43)	(5,786.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,776.00	11,776.00	0.00	0.00	0.00	11,776.00	11,776.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
615NZ0 PAT Unallocated Budget (Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
61SNSH Student Labor	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
*Total: 61 - Salaries and Wages	13,501.00	13,501.00	0.00	6,660.83	0.00	6,840.17	6,840.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	445.54	0.00	(445.54)	(445.54)
65YF10 Full Fringe Benefit Distr Expe	3,318.00	3,318.00	0.00	382.56	0.00	2,935.44	2,935.44
*Total: 65 - Fringe Benefits	3,318.00	3,318.00	0.00	828.10	0.00	2,489.90	2,489.90
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710000 In-State Travel	0.00	0.00	732.77	732.77	0.00	(732.77)	(732.77)
Subtotal: Travel	550.00	550.00	732.77	732.77	0.00	(182.77)	(182.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.29	(20.29)	(20.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.71	4.71	0.00	(4.71)	(4.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	23.70	23.70	0.00	(23.70)	(23.70)
Subtotal: Non-Travel Support	0.00	0.00	28.41	28.41	20.29	(48.70)	(48.70)
*Total: 71 - Support (Travel & Non-Travel)	550.00	550.00	761.18	761.18	20.29	(231.47)	(231.47)
**Total Direct Cost Expenditures	17,369.00	17,369.00	761.18	8,250.11	20.29	9,098.60	9,098.60
760300 F&A Expenditures	2,605.00	2,605.00	114.18	1,237.58	0.00	1,367.42	1,367.42
*Total: 76 - F&A and Internal Allocations	2,605.00	2,605.00	114.18	1,237.58	0.00	1,367.42	1,367.42
**Total Indirect Cost Expenditures	2,605.00	2,605.00	114.18	1,237.58	0.00	1,367.42	1,367.42
***Total Expenditures	19,974.00	19,974.00	875.36	9,487.69	20.29	10,466.02	10,466.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	875.36	9,487.69	0.00	(9,487.69)	(9,487.69)
*Total: 53 - Sponsored Programs	0.00	0.00	875.36	9,487.69	0.00	(9,487.69)	(9,487.69)
***Total Revenue	0.00	0.00	875.36	9,487.69	0.00	(9,487.69)	(9,487.69)

Grant: 14NE62 - NH Kids Count
 Fund: 14NE62 - NH Kids Count

Status: Active
 FMGR: Wauchope, Barbara A

Type: Other

PI Name:	Wauchope, Barbara A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Kids Count Inc	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/3/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UCSOBW - PI Barbara Wauchope

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,818.56	0.00	(5,818.56)	(5,818.56)
611F60 Faculty NTT Research	0.00	0.00	449.66	2,202.67	0.00	(2,202.67)	(2,202.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,503.00	13,503.00	0.00	0.00	0.00	13,503.00	13,503.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,136.09	0.00	(4,136.09)	(4,136.09)
613NZ0 Grad Unallocated Budget (Bud Only)	8,136.00	8,136.00	0.00	0.00	0.00	8,136.00	8,136.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
61SNSH Student Labor	0.00	0.00	350.88	2,370.16	0.00	(2,370.16)	(2,370.16)
61SNWS College Work Study	0.00	0.00	29.38	29.38	0.00	(29.38)	(29.38)
*Total: 61 - Salaries and Wages	23,053.00	23,053.00	829.92	14,556.86	0.00	8,496.14	8,496.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	451.86	0.00	(451.86)	(451.86)
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	173.21	984.61	0.00	3,933.39	3,933.39
*Total: 65 - Fringe Benefits	4,918.00	4,918.00	173.21	1,436.47	0.00	3,481.53	3,481.53
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
Subtotal: Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	75.00	25.00	25.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	38.08	75.00	(13.08)	(13.08)
**Total Direct Cost Expenditures	28,071.00	28,071.00	1,003.13	16,031.41	75.00	11,964.59	11,964.59
760300 F&A Expenditures	2,807.00	2,807.00	100.32	1,603.17	0.00	1,203.83	1,203.83
*Total: 76 - F&A and Internal Allocations	2,807.00	2,807.00	100.32	1,603.17	0.00	1,203.83	1,203.83
**Total Indirect Cost Expenditures	2,807.00	2,807.00	100.32	1,603.17	0.00	1,203.83	1,203.83
***Total Expenditures	30,878.00	30,878.00	1,103.45	17,634.58	75.00	13,168.42	13,168.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,103.45	17,634.58	0.00	(17,634.58)	(17,634.58)
*Total: 53 - Sponsored Programs	0.00	0.00	1,103.45	17,634.58	0.00	(17,634.58)	(17,634.58)
***Total Revenue	0.00	0.00	1,103.45	17,634.58	0.00	(17,634.58)	(17,634.58)

Grant: 14NE71 - Berlin-Gorham Health Wellness
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Other

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Coos County Family Health Services	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCCIEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,156.35	0.00	(4,156.35)	(4,156.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,844.00	19,844.00	0.00	0.00	0.00	19,844.00	19,844.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,120.00	5,120.00	0.00	0.00	0.00	5,120.00	5,120.00
61SNSH Student Labor	0.00	0.00	0.00	648.56	0.00	(648.56)	(648.56)
*Total: 61 - Salaries and Wages	24,964.00	24,964.00	0.00	4,804.91	0.00	20,159.09	20,159.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.03	0.00	(320.03)	(320.03)
65YF10 Full Fringe Benefit Distr Expe	5,856.00	5,856.00	0.00	0.00	0.00	5,856.00	5,856.00
*Total: 65 - Fringe Benefits	5,856.00	5,856.00	0.00	320.03	0.00	5,535.97	5,535.97
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
Subtotal: Travel	600.00	600.00	0.00	149.74	0.00	450.26	450.26
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	149.74	0.00	850.26	850.26
**Total Direct Cost Expenditures	31,820.00	31,820.00	0.00	5,274.68	0.00	26,545.32	26,545.32
760300 F&A Expenditures	3,182.00	3,182.00	0.00	527.47	0.00	2,654.53	2,654.53
*Total: 76 - F&A and Internal Allocations	3,182.00	3,182.00	0.00	527.47	0.00	2,654.53	2,654.53
**Total Indirect Cost Expenditures	3,182.00	3,182.00	0.00	527.47	0.00	2,654.53	2,654.53
***Total Expenditures	35,002.00	35,002.00	0.00	5,802.15	0.00	29,199.85	29,199.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,802.15	0.00	(5,802.15)	(5,802.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,802.15	0.00	(5,802.15)	(5,802.15)
***Total Revenue	0.00	0.00	0.00	5,802.15	0.00	(5,802.15)	(5,802.15)

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	205001	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,832.46	0.00	(9,832.46)	(9,832.46)
611F60 Faculty NTT Research	0.00	0.00	2,904.29	13,043.41	6,531.67	(19,575.08)	(19,575.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,463.00	41,463.00	0.00	0.00	0.00	41,463.00	41,463.00
613N30 Graduate Research Assistant	0.00	0.00	1,782.80	6,948.22	6,061.52	(13,009.74)	(13,009.74)
613NZ0 Grad Unallocated Budget (Bud Only)	14,834.00	14,834.00	0.00	0.00	0.00	14,834.00	14,834.00
615F10 PAT	0.00	0.00	3,123.16	16,860.43	6,852.88	(23,713.31)	(23,713.31)
615NZ0 PAT Unallocated Budget (Bud Only)	30,726.00	30,726.00	0.00	0.00	0.00	30,726.00	30,726.00
617F10 Operating Staff	0.00	0.00	0.00	1,192.00	0.00	(1,192.00)	(1,192.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	326.26	0.00	(326.26)	(326.26)
61SNSH Student Labor	0.00	0.00	387.50	7,198.98	0.00	(7,198.98)	(7,198.98)
61SNZ0 Student Labor Unallocated(Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: 61 - Salaries and Wages	95,404.00	95,404.00	8,197.75	55,401.76	19,446.07	20,556.17	20,556.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	757.10	0.00	(757.10)	(757.10)
65YF10 Full Fringe Benefit Distr Expe	28,479.00	28,479.00	2,320.56	13,866.01	5,153.05	9,459.94	9,459.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
*Total: 65 - Fringe Benefits	28,479.00	28,479.00	2,320.56	14,648.85	5,153.05	8,677.10	8,677.10
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	828.85	2,297.72	0.00	(2,297.72)	(2,297.72)
Subtotal: Travel	4,000.00	4,000.00	828.85	2,297.72	0.00	1,702.28	1,702.28
7112 Research Supplies	24,004.00	24,004.00	0.00	0.00	0.00	24,004.00	24,004.00
711200 Research Supplies	0.00	0.00	83.99	234.19	0.00	(234.19)	(234.19)
713000 Printing & Copying-General	0.00	0.00	0.00	731.44	0.00	(731.44)	(731.44)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	1,272.37	2,308.67	0.00	(2,308.67)	(2,308.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	27.74	(27.74)	(27.74)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.79	36.31	0.00	(36.31)	(36.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	5.05	107.11	0.00	(107.11)	(107.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	47,504.00	47,504.00	1,370.20	3,517.72	52.74	43,933.54	43,933.54
*Total: 71 - Support (Travel & Non-Travel)	51,504.00	51,504.00	2,199.05	5,815.44	52.74	45,635.82	45,635.82

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Annie E. Casey Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	205001	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/14 - 12/31/14							

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,629.00	4,629.00	0.00	0.00	0.00	4,629.00	4,629.00
*Total: 72 - Student and/or Participant Support	4,629.00	4,629.00	1,140.00	1,140.00	0.00	3,489.00	3,489.00
**Total Direct Cost Expenditures	180,016.00	180,016.00	13,857.36	77,006.05	24,651.86	78,358.09	78,358.09
760300 F&A Expenditures	18,002.00	18,002.00	1,385.73	7,700.63	0.00	10,301.37	10,301.37
*Total: 76 - F&A and Internal Allocations	18,002.00	18,002.00	1,385.73	7,700.63	0.00	10,301.37	10,301.37
**Total Indirect Cost Expenditures	18,002.00	18,002.00	1,385.73	7,700.63	0.00	10,301.37	10,301.37
***Total Expenditures	198,018.00	198,018.00	15,243.09	84,706.68	24,651.86	88,659.46	88,659.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,243.09	84,706.68	0.00	(84,706.68)	(84,706.68)
*Total: 53 - Sponsored Programs	0.00	0.00	15,243.09	84,706.68	0.00	(84,706.68)	(84,706.68)
***Total Revenue	0.00	0.00	15,243.09	84,706.68	0.00	(84,706.68)	(84,706.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE92 - Discovery Dialogue Water Event
 Fund: 14NE92 - Discovery Dialogue Water Event

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cunningham, Amy M

PI Name: Cunningham, Amy M
 Sponsor: CUAHSI
 Sponsor ID: NONE
 Resp Org: UADISC
 FRAGRNT Start/End Date: 1/28/14 - 3/28/14

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UADISC - Discovery Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,018.68	1,018.68	0.00	0.00	0.00	1,018.68	1,018.68
719000 Business Meals-Meetings-Non Travel	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
Subtotal: Non-Travel Support	1,018.68	1,018.68	187.48	187.48	0.00	831.20	831.20
*Total: 71 - Support (Travel & Non-Travel)	1,018.68	1,018.68	187.48	187.48	0.00	831.20	831.20
**Total Direct Cost Expenditures	1,018.68	1,018.68	187.48	187.48	0.00	831.20	831.20
***Total Expenditures	1,018.68	1,018.68	187.48	187.48	0.00	831.20	831.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
*Total: 53 - Sponsored Programs	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
***Total Revenue	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE92 - Discovery Dialogue Water Event
 Fund: 15C977 - Discovery Dialogue Water Event-CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cunningham, Amy M

PI Name: Cunningham, Amy M
 Sponsor: CUAHSI
 Sponsor ID: NONE
 Resp Org: UADISC
 FRAGRNT Start/End Date: 1/28/14 - 3/28/14

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UADISC - Discovery Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,019.32	1,019.32	0.00	0.00	0.00	1,019.32	1,019.32
719000 Business Meals-Meetings-Non Travel	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
Subtotal: Non-Travel Support	1,019.32	1,019.32	187.48	187.48	0.00	831.84	831.84
*Total: 71 - Support (Travel & Non-Travel)	1,019.32	1,019.32	187.48	187.48	0.00	831.84	831.84
**Total Direct Cost Expenditures	1,019.32	1,019.32	187.48	187.48	0.00	831.84	831.84
***Total Expenditures	1,019.32	1,019.32	187.48	187.48	0.00	831.84	831.84
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
*Total: 5Z - Transfers In	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
***Total Revenue	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)

Grant: 14U697 - Natl Citizen Technology Forum
 Fund: 14U697 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Arizona State University	Effective Date:	06/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	08925	Term Date:		IDC Rate Code:	UOON06	Budget Controls	NSF
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/08	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UADETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,496.00	10,496.00	0.00	0.00	0.00	10,496.00	10,496.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,179.04	0.00	(9,179.04)	(9,179.04)
614F10 Academic Administrator	0.00	0.00	0.00	696.33	0.00	(696.33)	(696.33)
615F10 PAT	0.00	0.00	0.00	14,331.69	0.00	(14,331.69)	(14,331.69)
615NZ0 PAT Unallocated Budget (Bud Only)	9,179.00	9,179.00	0.00	0.00	0.00	9,179.00	9,179.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	24,475.00	24,475.00	0.00	25,654.56	0.00	(1,179.56)	(1,179.56)
65YF10 Full Fringe Benefit Distr Expe	5,065.00	5,065.00	0.00	6,147.20	0.00	(1,082.20)	(1,082.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	767.89	0.00	(767.89)	(767.89)
*Total: 65 - Fringe Benefits	5,065.00	5,065.00	0.00	6,915.09	0.00	(1,850.09)	(1,850.09)
711100 Supplies-General	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112 Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Non-Travel Support	4,922.00	4,922.00	0.00	4,665.93	0.00	256.07	256.07
*Total: 71 - Support (Travel & Non-Travel)	4,922.00	4,922.00	0.00	4,665.93	0.00	256.07	256.07
**Total Direct Cost Expenditures	34,462.00	34,462.00	0.00	37,235.58	0.00	(2,773.58)	(2,773.58)
760300 F&A Expenditures	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
*Total: 76 - F&A and Internal Allocations	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
**Total Indirect Cost Expenditures	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
***Total Expenditures	49,970.00	49,970.00	0.00	49,970.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)
***Total Revenue	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)

Grant: 14U697 - Natl Citizen Technology Forum
 Fund: 15C541 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: Arizona State University
 Sponsor ID: 08925
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/08

CFDA #: 47.075

Fund Information

Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UADETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,266.37	0.00	(2,266.37)	(2,266.37)
615NZ0 PAT Unallocated Budget (Bud Only)	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
*Total: 61 - Salaries and Wages	2,214.00	2,214.00	0.00	2,266.37	0.00	(52.37)	(52.37)
65YF10 Full Fringe Benefit Distr Expe	981.00	981.00	0.00	927.83	0.00	53.17	53.17
*Total: 65 - Fringe Benefits	981.00	981.00	0.00	927.83	0.00	53.17	53.17
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	3,194.20	0.00	0.80	0.80
760300 F&A Expenditures	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
*Total: 76 - F&A and Internal Allocations	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
**Total Indirect Cost Expenditures	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
***Total Expenditures	4,633.00	4,633.00	0.00	4,631.59	0.00	1.41	1.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,667.59	0.00	(4,667.59)	(4,667.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,667.59	0.00	(4,667.59)	(4,667.59)
***Total Revenue	0.00	0.00	0.00	4,667.59	0.00	(4,667.59)	(4,667.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14UA60 - Technical Assistance 2014-2015
 Fund: 14UA60 - Technical Assistance 2014-2015

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Wauchope, Barbara A

PI Name:	Wauchope, Barbara A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Plymouth State University (USNH)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/14 - 9/25/14						

Org: UCSOBW - PI Barbara Wauchope

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,175.12	8,800.18	0.00	(8,800.18)	(8,800.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
*Total: 61 - Salaries and Wages	8,100.00	8,100.00	8,175.12	8,800.18	0.00	(700.18)	(700.18)
65YF10 Full Fringe Benefit Distr Expe	3,698.00	3,698.00	3,147.40	3,388.05	0.00	309.95	309.95
*Total: 65 - Fringe Benefits	3,698.00	3,698.00	3,147.40	3,388.05	0.00	309.95	309.95
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
Subtotal: Travel	500.00	500.00	0.00	94.07	0.00	405.93	405.93
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	105.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	50.00	105.00	45.00	45.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	144.07	105.00	450.93	450.93
**Total Direct Cost Expenditures	12,498.00	12,498.00	11,322.52	12,332.30	105.00	60.70	60.70
760300 F&A Expenditures	1,250.00	1,250.00	1,132.25	1,233.23	0.00	16.77	16.77
*Total: 76 - F&A and Internal Allocations	1,250.00	1,250.00	1,132.25	1,233.23	0.00	16.77	16.77
**Total Indirect Cost Expenditures	1,250.00	1,250.00	1,132.25	1,233.23	0.00	16.77	16.77
***Total Expenditures	13,748.00	13,748.00	12,454.77	13,565.53	105.00	77.47	77.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,454.77	13,565.53	0.00	(13,565.53)	(13,565.53)
*Total: 53 - Sponsored Programs	0.00	0.00	12,454.77	13,565.53	0.00	(13,565.53)	(13,565.53)
***Total Revenue	0.00	0.00	12,454.77	13,565.53	0.00	(13,565.53)	(13,565.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAAOUT - Engagement & Academic Outreach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	(2,686.02)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(2,686.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,034.13)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(1,034.13)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(3,720.15)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(3,720.15)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures		0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,856.15)	0.00	37,865.56	(37,865.56)	(37,865.56)
611F60	Faculty NTT Research	0.00	0.00	13,696.88	18,517.70	316,463.89	(334,981.59)	(334,981.59)
611F70	Faculty NTT Clinical	0.00	0.00	(1,671.80)	0.00	34,104.62	(34,104.62)	(34,104.62)
614F10	Academic Administrator	0.00	0.00	(36,245.22)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,634.54	67,021.25	293,524.98	(360,546.23)	(360,546.23)
617F10	Operating Staff	0.00	0.00	(3,543.75)	0.00	13,545.00	(13,545.00)	(13,545.00)
*Total: 61 - Salaries and Wages		0.00	0.00	(22,985.50)	85,538.95	695,504.05	(781,043.00)	(781,043.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(8,849.40)	32,932.56	267,769.07	(300,701.63)	(300,701.63)
*Total: 65 - Fringe Benefits		0.00	0.00	(8,849.40)	32,932.56	267,769.07	(300,701.63)	(300,701.63)
**Total Direct Cost Expenditures		0.00	0.00	(31,834.90)	118,471.51	963,273.12	(1,081,744.63)	(1,081,744.63)
***Total Expenditures		0.00	0.00	(31,834.90)	118,471.51	963,273.12	(1,081,744.63)	(1,081,744.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	15,871.34	15,871.34	145,806.45	(161,677.79)	(161,677.79)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	866.20	866.20	18,042.95	(18,909.15)	(18,909.15)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	16,737.54	16,731.08	163,849.40	(180,580.48)	(180,580.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,443.94	6,442.65	63,082.01	(69,524.66)	(69,524.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	6,443.94	6,442.65	63,082.01	(69,524.66)	(69,524.66)
**Total Direct Cost Expenditures		0.00	0.00	23,181.48	23,173.73	226,931.41	(250,105.14)	(250,105.14)
***Total Expenditures		0.00	0.00	23,181.48	23,173.73	226,931.41	(250,105.14)	(250,105.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,187.34)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,187.34)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(457.12)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(457.12)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,644.46)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,644.46)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: 61 - Salaries and Wages	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: 65 - Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures		0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	(957.86)	33.57	24,712.66	13,566.27	33,101.99
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1,008,154.12	1,053,897.42	(957.86)	33.65	24,712.66	983,407.81	1,029,151.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	(368.78)	(3.05)	9,514.37	431,367.41	450,844.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		440,878.73	460,355.88	(368.78)	(3.05)	9,514.37	431,367.41	450,844.56
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,449,032.85	1,514,253.30	(1,326.64)	30.60	34,227.03	1,414,775.22	1,479,995.67
***Total Expenditures		1,449,032.85	1,514,253.30	(1,326.64)	30.60	34,227.03	1,414,775.22	1,479,995.67

Grant: 184130 - Sss Year 03
 Fund: 15C482 - 2006-11 Student Support Serv - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lambertj, Leonard J

PI Name:	Lambertj, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	PO42A060066	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lambertj

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	120,673.58	0.00	(120,673.58)	(120,673.58)
615F1R Retro PAT	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
615NZ0 PAT Unallocated Budget (Bud Only)	124,261.00	124,261.00	0.00	0.00	0.00	124,261.00	124,261.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
61SNSH Student Labor	0.00	0.00	0.00	25,931.05	0.00	(25,931.05)	(25,931.05)
61SNWS College Work Study	0.00	0.00	0.00	6,780.61	0.00	(6,780.61)	(6,780.61)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	156,261.00	156,261.00	0.00	153,707.44	0.00	2,553.56	2,553.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
65YF10 Full Fringe Benefit Distr Expe	51,650.00	51,650.00	0.00	50,391.23	0.00	1,258.77	1,258.77
*Total: 65 - Fringe Benefits	51,650.00	51,650.00	0.00	50,399.41	0.00	1,250.59	1,250.59
722200 Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
*Total: 72 - Student and/or Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
**Total Direct Cost Expenditures	272,236.00	236,236.00	0.00	203,750.46	0.00	68,485.54	32,485.54
760300 F&A Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
***Total Expenditures	272,236.00	236,236.00	0.00	220,078.68	0.00	52,157.32	16,157.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
811087 NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
***Total Revenue	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)

Grant: 184130 - Sss Year 03
 Fund: 184130 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev
 FMGR: Lambertj, Leonard J

Type: Grant

PI Name: Lambertj, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lambertj

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10 PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0 PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10 Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	169,501.00	169,501.00	0.00	171,091.14	0.00	(1,590.14)	(1,590.14)
65YF10 Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
*Total: 65 - Fringe Benefits	71,170.00	65,591.28	0.00	64,001.14	0.00	7,168.86	1,590.14
710 Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Travel	4,046.00	4,046.00	0.00	3,361.31	0.00	684.69	684.69
711100 Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	668.81	0.00	(668.81)	(668.81)
7112 Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000 Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000 Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000 Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
Subtotal: Non-Travel Support	3,308.00	704.19	0.00	1,384.14	0.00	1,923.86	(679.95)
*Total: 71 - Support (Travel & Non-Travel)	7,354.00	4,750.19	0.00	4,745.45	0.00	2,608.55	4.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184130 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
*Total: 72 - Student and/or Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
**Total Direct Cost Expenditures	284,025.00	275,576.91	0.00	275,572.17	0.00	8,452.83	4.74
760300 F&A Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
*Total: 76 - F&A and Internal Allocations	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
**Total Indirect Cost Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
***Total Expenditures	303,867.00	294,764.34	0.00	294,759.22	0.00	9,107.78	5.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
***Total Revenue	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)

Grant: 184130 - Sss Year 03
 Fund: 184143 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev
 FMGR: Lambertj, Leonard J

Type: Grant

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	PO42A060066	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lambertj

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0	PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10	Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS	College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
*Total: 61 - Salaries and Wages		166,228.82	173,411.35	0.00	174,517.23	0.00	(8,288.41)	(1,105.88)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10	Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
*Total: 65 - Fringe Benefits		67,882.98	67,882.98	0.00	67,882.98	0.00	0.00	0.00
710	Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		4,068.00	4,068.00	0.00	4,274.52	0.00	(206.52)	(206.52)
711100	Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112	Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000	Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
Subtotal: Non-Travel Support		2,535.00	3,535.00	0.00	1,922.59	0.00	612.41	1,612.41
*Total: 71 - Support (Travel & Non-Travel)		6,603.00	7,603.00	0.00	6,197.11	0.00	405.89	1,405.89
722200	Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184143 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00
**Total Direct Cost Expenditures	276,470.49	284,918.58	0.00	284,618.57	0.00	(8,148.08)	300.01
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
*Total: 76 - F&A and Internal Allocations	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
**Total Indirect Cost Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
***Total Expenditures	295,727.52	304,830.18	0.00	304,506.17	0.00	(8,778.65)	324.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
***Total Revenue	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)

Grant: 184130 - Sss Year 03
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	09/15/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	PO42A060066 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,659.59	0.00	(153,659.59)	(153,659.59)
615NZ0	PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
617F10	Operating Staff	0.00	0.00	0.00	22,261.24	0.00	(22,261.24)	(22,261.24)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS	College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0	Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
*Total: 61 - Salaries and Wages		173,663.18	189,695.18	0.00	190,153.31	0.00	(16,490.13)	(458.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	288.74	0.00	(288.74)	(288.74)
65YF10	Full Fringe Benefit Distr Expe	67,049.02	72,456.27	0.00	72,167.53	0.00	(5,118.51)	288.74
*Total: 65 - Fringe Benefits		67,049.02	72,456.27	0.00	72,456.27	0.00	(5,407.25)	0.00
710	Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
Subtotal: Travel		2,325.00	2,575.00	0.00	3,068.72	0.00	(743.72)	(493.72)
711100	Supplies-General	0.00	0.00	0.00	480.60	0.00	(480.60)	(480.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	1,630.00	2,661.02	0.00	0.00	0.00	1,630.00	2,661.02
713000	Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000	Postage-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,630.00	2,661.02	0.00	1,709.17	0.00	(79.17)	951.85
*Total: 71 - Support (Travel & Non-Travel)		3,955.00	5,236.02	0.00	4,777.89	0.00	(822.89)	458.13
722200	Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00
**Total Direct Cost Expenditures	278,911.51	303,538.87	0.00	303,538.87	0.00	(24,627.36)	(0.00)
760300 F&A Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
*Total: 76 - F&A and Internal Allocations	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
**Total Indirect Cost Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
***Total Expenditures	298,485.48	324,929.83	0.00	324,929.83	0.00	(26,444.35)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
***Total Revenue	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)

Grant: 184130 - Sss Year 03
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lambertj, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	PO42A060066 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	154,247.18	0.00	(154,247.18)	(154,247.18)
615F1R Retro PAT	0.00	0.00	0.00	1,430.12	0.00	(1,430.12)	(1,430.12)
615NZ0 PAT Unallocated Budget (Bud Only)	177,418.00	177,418.00	0.00	0.00	0.00	177,418.00	177,418.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
617F10 Operating Staff	0.00	0.00	0.00	17,585.05	0.00	(17,585.05)	(17,585.05)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	194.67	0.00	(194.67)	(194.67)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	692.74	0.00	(692.74)	(692.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	372.65	0.00	(372.65)	(372.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	256.54	0.00	(256.54)	(256.54)
61SNSH Student Labor	0.00	0.00	0.00	6,512.82	0.00	(6,512.82)	(6,512.82)
61SNWS College Work Study	0.00	0.00	0.00	2,137.75	0.00	(2,137.75)	(2,137.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
*Total: 61 - Salaries and Wages	184,968.00	184,968.00	0.00	185,406.63	0.00	(438.63)	(438.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.38	0.00	(237.38)	(237.38)
65YF10 Full Fringe Benefit Distr Expe	74,933.00	74,933.00	0.00	73,797.51	0.00	1,135.49	1,135.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
*Total: 65 - Fringe Benefits	74,933.00	74,933.00	0.00	74,061.35	0.00	871.65	871.65
710 Travel	476.00	1,994.73	0.00	0.00	0.00	476.00	1,994.73
710100 Out-of-State Travel	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
710300 Conference Registration Fees	0.00	1,200.00	0.00	1,600.00	0.00	(1,600.00)	(400.00)
Subtotal: Travel	476.00	3,194.73	0.00	2,975.50	0.00	(2,499.50)	219.23
711100 Supplies-General	0.00	0.00	0.00	517.54	0.00	(517.54)	(517.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
7112 Research Supplies	2,019.00	2,419.00	0.00	0.00	0.00	2,019.00	2,419.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	65.81	0.00	(65.81)	(65.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.62	0.00	(88.62)	(88.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
717200 Other Professional Services-General	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.17	0.00	(93.17)	(93.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	PO42A060066	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10					Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
Subtotal: Non-Travel Support	2,019.00	2,419.00	0.00	2,474.64	0.00	(455.64)	(55.64)
*Total: 71 - Support (Travel & Non-Travel)	2,495.00	5,613.73	0.00	5,450.14	0.00	(2,955.14)	163.59
722200 Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
*Total: 72 - Student and/or Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
**Total Direct Cost Expenditures	319,446.00	322,257.64	0.00	322,280.12	0.00	(2,834.12)	(22.48)
760300 F&A Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
*Total: 76 - F&A and Internal Allocations	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
**Total Indirect Cost Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
***Total Expenditures	340,470.00	343,499.65	0.00	343,473.63	0.00	(3,003.63)	26.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
***Total Revenue	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
760300 F&A Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
***Total Revenue	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C721 - TRIO SSS Year 01 - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	26,561.84	0.00	(26,561.84)	(26,561.84)
615NZ0 PAT Unallocated Budget (Bud Only)	32,776.00	32,776.00	0.00	0.00	0.00	32,776.00	32,776.00
61SNSH Student Labor	0.00	0.00	0.00	13,014.60	0.00	(13,014.60)	(13,014.60)
61SNWS College Work Study	0.00	0.00	0.00	7,284.44	0.00	(7,284.44)	(7,284.44)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	48,776.00	48,776.00	0.00	46,860.88	0.00	1,915.12	1,915.12
65YF10 Full Fringe Benefit Distr Expe	14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
*Total: 65 - Fringe Benefits	14,553.00	14,553.00	0.00	11,793.38	0.00	2,759.62	2,759.62
710 Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000 In-State Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710100 Out-of-State Travel	0.00	0.00	0.00	282.50	0.00	(282.50)	(282.50)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel	1,380.00	1,380.00	0.00	2,178.80	0.00	(798.80)	(798.80)
711100 Supplies-General	0.00	0.00	0.00	381.04	0.00	(381.04)	(381.04)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.67	0.00	(253.67)	(253.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	920.98	0.00	(920.98)	(920.98)
Subtotal: Non-Travel Support	500.00	500.00	0.00	2,805.69	0.00	(2,305.69)	(2,305.69)
*Total: 71 - Support (Travel & Non-Travel)	1,880.00	1,880.00	0.00	4,984.49	0.00	(3,104.49)	(3,104.49)
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	85,209.00	85,209.00	0.00	63,638.75	0.00	21,570.25	21,570.25
***Total Expenditures	85,209.00	85,209.00	0.00	63,638.75	0.00	21,570.25	21,570.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)
***Total Revenue	0.00	0.00	0.00	63,638.75	0.00	(63,638.75)	(63,638.75)

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C793 - TRIO SSS Year 2 - CS

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,289.31	0.00	(33,289.31)	(33,289.31)
615NZ0 PAT Unallocated Budget (Bud Only)	26,789.00	33,290.00	0.00	0.00	0.00	26,789.00	33,290.00
61SNSH Student Labor	0.00	0.00	0.00	8,615.32	0.00	(8,615.32)	(8,615.32)
61SNWS College Work Study	0.00	0.00	0.00	5,858.53	0.00	(5,858.53)	(5,858.53)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	14,468.00	0.00	0.00	0.00	16,000.00	14,468.00
*Total: 61 - Salaries and Wages	42,789.00	47,758.00	0.00	47,763.16	0.00	(4,974.16)	(5.16)
65YF10 Full Fringe Benefit Distr Expe	11,895.00	15,062.00	0.00	15,061.66	0.00	(3,166.66)	0.34
*Total: 65 - Fringe Benefits	11,895.00	15,062.00	0.00	15,061.66	0.00	(3,166.66)	0.34
710 Travel	1,380.00	125.00	0.00	0.00	0.00	1,380.00	125.00
710100 Out-of-State Travel	0.00	0.00	0.00	124.54	0.00	(124.54)	(124.54)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,380.00	125.00	0.00	124.54	0.00	1,255.46	0.46
711100 Supplies-General	0.00	0.00	0.00	1,532.76	0.00	(1,532.76)	(1,532.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112 Research Supplies	500.00	4,542.00	0.00	0.00	0.00	500.00	4,542.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	500.00	4,542.00	0.00	4,541.76	0.00	(4,041.76)	0.24
*Total: 71 - Support (Travel & Non-Travel)	1,880.00	4,667.00	0.00	4,666.30	0.00	(2,786.30)	0.70
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	76,564.00	87,487.00	0.00	67,491.12	0.00	9,072.88	19,995.88
***Total Expenditures	76,564.00	87,487.00	0.00	67,491.12	0.00	9,072.88	19,995.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)
***Total Revenue	0.00	0.00	0.00	67,491.12	0.00	(67,491.12)	(67,491.12)

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C873 - TRIO SSS Year 03 - CS

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	70,819.84	0.00	(70,819.84)	(70,819.84)
615N20	PAT Unallocated Budget (Bud Only)	0.00	70,820.00	0.00	0.00	0.00	0.00	70,820.00
617F10	Operating Staff	0.00	0.00	0.00	114.77	0.00	(114.77)	(114.77)
617N20	Op Staff Unallocated Bud(BudOnly)	0.00	115.00	0.00	0.00	0.00	0.00	115.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
61SNWS	College Work Study	0.00	0.00	0.00	1,011.89	0.00	(1,011.89)	(1,011.89)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,925.00	0.00	0.00	0.00	0.00	2,925.00
*Total: 61 - Salaries and Wages		0.00	73,860.00	0.00	73,859.91	0.00	(73,859.91)	0.09
65YF10	Full Fringe Benefit Distr Expe	0.00	32,140.00	0.00	32,077.09	0.00	(32,077.09)	62.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
*Total: 65 - Fringe Benefits		0.00	32,140.00	0.00	32,140.29	0.00	(32,140.29)	(0.29)
710	Travel	0.00	795.00	0.00	0.00	0.00	0.00	795.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		0.00	795.00	0.00	795.00	0.00	(795.00)	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	795.00	0.00	795.00	0.00	(795.00)	0.00
722200	Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 72 - Student and/or Participant Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		0.00	126,795.00	0.00	106,795.20	0.00	(106,795.20)	19,999.80
***Total Expenditures		0.00	126,795.00	0.00	106,795.20	0.00	(106,795.20)	19,999.80
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)
*Total: 5Z - Transfers In		0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)
***Total Revenue		0.00	0.00	0.00	106,795.20	0.00	(106,795.20)	(106,795.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C873 - TRIO SSS Year 03 - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,480.00	0.00	0.00	0.00	0.00	27,480.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,563.00	0.00	0.00	0.00	0.00	19,563.00	0.00
*Total: 61 - Salaries and Wages	47,043.00	0.00	0.00	0.00	0.00	47,043.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,409.13	0.00	0.00	0.00	0.00	12,409.13	0.00
*Total: 65 - Fringe Benefits	12,409.13	0.00	0.00	0.00	0.00	12,409.13	0.00
7112 Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Subtotal: Non-Travel Support	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
722200 Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	81,652.13	0.00	0.00	0.00	0.00	81,652.13	0.00
***Total Expenditures	81,652.13	0.00	0.00	0.00	0.00	81,652.13	0.00

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C926 - Student Support Services - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	35,363.66	0.00	(35,363.66)	(35,363.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,623.00	0.00	0.00	0.00	0.00	38,623.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	167.51	0.00	(167.51)	(167.51)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	38,623.00	0.00	35,531.17	0.00	(35,531.17)	3,091.83
65YF10 Full Fringe Benefit Distr Expe	0.00	17,883.00	0.00	15,941.21	0.00	(15,941.21)	1,941.79
*Total: 65 - Fringe Benefits	0.00	17,883.00	0.00	15,941.21	0.00	(15,941.21)	1,941.79
7112 Research Supplies	0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
Subtotal: Non-Travel Support	0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00
722200 Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 72 - Student and/or Participant Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures	0.00	78,427.00	0.00	51,472.38	0.00	(51,472.38)	26,954.62
760300 F&A Expenditures	0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,117.70	0.00	(4,117.70)	(4,117.70)
***Total Expenditures	0.00	78,427.00	0.00	55,590.08	0.00	(55,590.08)	22,836.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	58,771.47	0.00	(58,771.47)	(58,771.47)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	122.80	540.31	0.00	(540.31)	(540.31)
*Total: 5Z - Transfers In	0.00	0.00	122.80	59,311.78	0.00	(59,311.78)	(59,311.78)
***Total Revenue	0.00	0.00	122.80	59,311.78	0.00	(59,311.78)	(59,311.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C926 - Student Support Services - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	28,083.00	0.00	0.00	0.00	0.00	28,083.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00
*Total: 61 - Salaries and Wages	38,623.00	0.00	0.00	0.00	0.00	38,623.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,883.00	0.00	0.00	0.00	0.00	17,883.00	0.00
*Total: 65 - Fringe Benefits	17,883.00	0.00	0.00	0.00	0.00	17,883.00	0.00
7112 Research Supplies	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
Subtotal: Non-Travel Support	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00
722200 Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	78,427.00	0.00	0.00	0.00	0.00	78,427.00	0.00
***Total Expenditures	78,427.00	0.00	0.00	0.00	0.00	78,427.00	0.00

Grant: 184165 - TRIO SSS Year 01
 Fund: 184165 - TRIO SSS Year 01

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	151,019.07	0.00	(151,019.07)	(151,019.07)
615NZ0	PAT Unallocated Budget (Bud Only)	177,693.00	177,693.00	0.00	0.00	0.00	177,693.00	177,693.00
617F10	Operating Staff	0.00	0.00	0.00	21,084.62	0.00	(21,084.62)	(21,084.62)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,968.51	0.00	(1,968.51)	(1,968.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	497.48	0.00	(497.48)	(497.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,283.17	0.00	(1,283.17)	(1,283.17)
61SNWS	College Work Study	0.00	0.00	0.00	660.65	0.00	(660.65)	(660.65)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		184,693.00	184,693.00	0.00	178,550.75	0.00	6,142.25	6,142.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.06	0.00	(310.06)	(310.06)
65YF10	Full Fringe Benefit Distr Expe	78,896.00	78,896.00	0.00	76,654.66	0.00	2,241.34	2,241.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.89	0.00	(98.89)	(98.89)
*Total: 65 - Fringe Benefits		78,896.00	78,896.00	0.00	77,063.61	0.00	1,832.39	1,832.39
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000	In-State Travel	0.00	0.00	0.00	185.21	0.00	(185.21)	(185.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,175.02	0.00	(5,175.02)	(5,175.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
Subtotal: Travel		1,375.00	1,375.00	0.00	7,400.23	0.00	(6,025.23)	(6,025.23)
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
711100	Supplies-General	0.00	0.00	0.00	805.45	0.00	(805.45)	(805.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
7112	Research Supplies	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,010.61	0.00	(1,010.61)	(1,010.61)
714000	Postage-General	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.12	0.00	(65.12)	(65.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.50	0.00	(1,049.50)	(1,049.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.41	0.00	(69.41)	(69.41)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184165 - TRIO SSS Year 01

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.00	0.00	(457.00)	(457.00)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	13.79	0.00	(13.79)	(13.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,014.00	3,014.00	0.00	4,948.03	0.00	(1,934.03)	(1,934.03)
*Total: 71 - Support (Travel & Non-Travel)	4,389.00	4,389.00	0.00	12,348.26	0.00	(7,959.26)	(7,959.26)
722200 Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	307,978.00	307,978.00	0.00	307,982.62	0.00	(4.62)	(4.62)
760300 F&A Expenditures	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
*Total: 76 - F&A and Internal Allocations	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
**Total Indirect Cost Expenditures	21,437.00	21,437.00	0.00	21,436.90	0.00	0.10	0.10
***Total Expenditures	329,415.00	329,415.00	0.00	329,419.52	0.00	(4.52)	(4.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)
***Total Revenue	0.00	0.00	0.00	329,419.52	0.00	(329,419.52)	(329,419.52)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184176 - TRIO SSS Year 2

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/04/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	134,828.23	0.00	(134,828.23)	(134,828.23)
615NZ0 PAT Unallocated Budget (Bud Only)	172,219.00	172,219.00	0.00	0.00	0.00	172,219.00	172,219.00
617F10 Operating Staff	0.00	0.00	0.00	21,454.61	0.00	(21,454.61)	(21,454.61)
61CPEX Part Time Salary	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNSH Student Labor	0.00	0.00	159.13	7,665.23	0.00	(7,665.23)	(7,665.23)
61SNWS College Work Study	0.00	0.00	94.62	4,228.71	0.00	(4,228.71)	(4,228.71)
61SNZ0 Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages	175,919.00	175,919.00	253.75	169,678.28	0.00	6,240.72	6,240.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
65YF10 Full Fringe Benefit Distr Expe	78,188.00	78,188.00	0.00	70,868.42	0.00	7,319.58	7,319.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
*Total: 65 - Fringe Benefits	78,188.00	78,188.00	0.00	70,994.57	0.00	7,193.43	7,193.43
710 Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710000 In-State Travel	0.00	0.00	0.00	905.93	0.00	(905.93)	(905.93)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel	1,375.00	1,375.00	0.00	1,695.93	0.00	(320.93)	(320.93)
711000 Purchasing Cards	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
711100 Supplies-General	0.00	0.00	291.62	2,151.58	0.00	(2,151.58)	(2,151.58)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	133.00	1,354.67	0.00	(1,354.67)	(1,354.67)
711140 Supplies-Recruiting	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711154 Supplies-Computer Peripherals	0.00	0.00	24.00	373.00	0.00	(373.00)	(373.00)
7112 Research Supplies	3,039.00	3,039.00	0.00	0.00	0.00	3,039.00	3,039.00
713000 Printing & Copying-General	0.00	0.00	94.47	895.10	238.83	(1,133.93)	(1,133.93)
714000 Postage-General	0.00	0.00	0.00	96.82	0.00	(96.82)	(96.82)
716100 Rentals & Leases-General	0.00	0.00	125.00	455.50	25.00	(480.50)	(480.50)
717200 Other Professional Services-General	0.00	0.00	90.00	865.00	90.00	(955.00)	(955.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	621.23	0.00	(621.23)	(621.23)
Subtotal: Non-Travel Support	3,039.00	3,039.00	758.09	6,873.31	378.83	(4,213.14)	(4,213.14)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184176 - TRIO SSS Year 2

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	4,414.00	4,414.00	758.09	8,569.24	378.83	(4,534.07)	(4,534.07)
722200 Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,020.00	0.00	(20.00)	(20.00)
**Total Direct Cost Expenditures	298,521.00	298,521.00	1,011.84	289,262.09	378.83	8,880.08	8,880.08
760300 F&A Expenditures	20,682.00	20,682.00	80.95	19,939.52	0.00	742.48	742.48
*Total: 76 - F&A and Internal Allocations	20,682.00	20,682.00	80.95	19,939.52	0.00	742.48	742.48
**Total Indirect Cost Expenditures	20,682.00	20,682.00	80.95	19,939.52	0.00	742.48	742.48
***Total Expenditures	319,203.00	319,203.00	1,092.79	309,201.61	378.83	9,622.56	9,622.56
Revenue							
530000 Federal Programs	0.00	0.00	1,092.79	309,201.61	0.00	(309,201.61)	(309,201.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,092.79	309,201.61	0.00	(309,201.61)	(309,201.61)
***Total Revenue	0.00	0.00	1,092.79	309,201.61	0.00	(309,201.61)	(309,201.61)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	09/20/2011	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	PO42A100165	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	127,017.19	0.00	(127,017.19)	(127,017.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,463.00	0.00	0.00	0.00	0.00	150,463.00
617F10 Operating Staff	0.00	0.00	0.00	21,702.68	0.00	(21,702.68)	(21,702.68)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00
61CPHX Part Time Hourly	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,468.12	0.00	(1,468.12)	(1,468.12)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	249.45	13,310.78	0.00	(13,310.78)	(13,310.78)
61SNWS College Work Study	0.00	0.00	85.22	4,056.99	0.00	(4,056.99)	(4,056.99)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,880.00	0.00	0.00	0.00	0.00	4,880.00
*Total: 61 - Salaries and Wages	0.00	176,855.00	334.67	167,930.77	0.00	(167,930.77)	8,924.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	114.37	0.00	(114.37)	(114.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	78,076.00	0.00	67,124.08	0.00	(67,124.08)	10,951.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.07	0.00	(29.07)	(29.07)
*Total: 65 - Fringe Benefits	0.00	78,076.00	0.00	67,267.52	0.00	(67,267.52)	10,808.48
710 Travel	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
710100 Out-of-State Travel	0.00	0.00	0.00	645.61	0.00	(645.61)	(645.61)
710300 Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel	0.00	1,375.00	0.00	1,025.61	0.00	(1,025.61)	349.39
711100 Supplies-General	0.00	0.00	0.00	842.22	0.00	(842.22)	(842.22)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	260.64	0.00	(260.64)	(260.64)
7112 Research Supplies	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
713000 Printing & Copying-General	0.00	0.00	0.00	753.40	0.00	(753.40)	(753.40)
714000 Postage-General	0.00	0.00	0.00	149.58	99.52	(249.10)	(249.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	223.64	0.00	(223.64)	(223.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	0.00	2,215.00	0.00	2,826.48	99.52	(2,926.00)	(711.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,590.00	0.00	3,852.09	99.52	(3,951.61)	(361.61)

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 FMGR: Magenau, Keller S
 Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/2011	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	40,000.00	0.00	38,817.70	0.00	(38,817.70)	1,182.30
*Total: 72 - Student and/or Participant Support	0.00	40,000.00	0.00	38,817.70	0.00	(38,817.70)	1,182.30
**Total Direct Cost Expenditures	0.00	298,521.00	334.67	277,868.08	99.52	(277,967.60)	20,553.40
760300 F&A Expenditures	0.00	20,682.00	26.78	19,124.06	0.00	(19,124.06)	1,557.94
*Total: 76 - F&A and Internal Allocations	0.00	20,682.00	26.78	19,124.06	0.00	(19,124.06)	1,557.94
**Total Indirect Cost Expenditures	0.00	20,682.00	26.78	19,124.06	0.00	(19,124.06)	1,557.94
***Total Expenditures	0.00	319,203.00	361.45	296,992.14	99.52	(297,091.66)	22,111.34
Revenue							
530000 Federal Programs	0.00	0.00	361.45	296,992.14	0.00	(296,992.14)	(296,992.14)
*Total: 53 - Sponsored Programs	0.00	0.00	361.45	296,992.14	0.00	(296,992.14)	(296,992.14)
***Total Revenue	0.00	0.00	361.45	296,992.14	0.00	(296,992.14)	(296,992.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name:	Magenau, Keller S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	09/20/2011	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A100165	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	150,463.00	0.00	0.00	0.00	0.00	150,463.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,880.00	0.00	0.00	0.00	0.00	4,880.00	0.00
*Total: 61 - Salaries and Wages	176,855.00	0.00	0.00	0.00	0.00	176,855.00	0.00
65YF10 Full Fringe Benefit Distr Expe	78,076.00	0.00	0.00	0.00	0.00	78,076.00	0.00
*Total: 65 - Fringe Benefits	78,076.00	0.00	0.00	0.00	0.00	78,076.00	0.00
710 Travel	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
Subtotal: Travel	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
7112 Research Supplies	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00
Subtotal: Non-Travel Support	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,590.00	0.00	0.00	0.00	0.00	3,590.00	0.00
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
**Total Direct Cost Expenditures	298,521.00	0.00	0.00	0.00	0.00	298,521.00	0.00
760300 F&A Expenditures	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
*Total: 76 - F&A and Internal Allocations	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
**Total Indirect Cost Expenditures	20,682.00	0.00	0.00	0.00	0.00	20,682.00	0.00
***Total Expenditures	319,203.00	0.00	0.00	0.00	0.00	319,203.00	0.00

Grant: 184165 - TRIO SSS Year 01
 Fund: 184196 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	141,523.28	0.00	(141,523.28)	(141,523.28)
615NZ0	PAT Unallocated Budget (Bud Only)	118,126.00	144,047.00	0.00	0.00	0.00	118,126.00	144,047.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.87	0.00	(15.87)	(15.87)
617F10	Operating Staff	0.00	0.00	871.64	22,444.41	0.00	(22,444.41)	(22,444.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	22,095.00	0.00	0.00	0.00	0.00	22,095.00
*Total: 61 - Salaries and Wages		118,126.00	166,142.00	871.64	163,983.56	0.00	(45,857.56)	2,158.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
65YF10	Full Fringe Benefit Distr Expe	54,691.00	76,922.00	335.58	73,809.03	0.00	(19,118.03)	3,112.97
*Total: 65 - Fringe Benefits		54,691.00	76,922.00	335.58	73,810.29	0.00	(19,119.29)	3,111.71
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	41,209.55	0.00	(41,209.55)	(41,209.55)
722220	Participant Sup-Post Doctoral	26,359.00	40,000.00	0.00	0.00	0.00	26,359.00	40,000.00
*Total: 72 - Student and/or Participant Support		26,359.00	40,000.00	0.00	41,209.55	0.00	(14,850.55)	(1,209.55)
**Total Direct Cost Expenditures		199,176.00	283,064.00	1,207.22	279,003.40	0.00	(79,827.40)	4,060.60
760300	F&A Expenditures	13,745.00	19,445.00	96.58	19,023.53	0.00	(5,278.53)	421.47
*Total: 76 - F&A and Internal Allocations		13,745.00	19,445.00	96.58	19,023.53	0.00	(5,278.53)	421.47
**Total Indirect Cost Expenditures		13,745.00	19,445.00	96.58	19,023.53	0.00	(5,278.53)	421.47
***Total Expenditures		212,921.00	302,509.00	1,303.80	298,026.93	0.00	(85,105.93)	4,482.07
Revenue								
530000	Federal Programs	0.00	0.00	1,303.80	298,026.93	0.00	(298,026.93)	(298,026.93)
*Total: 53 - Sponsored Programs		0.00	0.00	1,303.80	298,026.93	0.00	(298,026.93)	(298,026.93)
***Total Revenue		0.00	0.00	1,303.80	298,026.93	0.00	(298,026.93)	(298,026.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 184196 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	48,016.00	0.00	0.00	0.00	0.00	48,016.00	0.00
*Total: 61 - Salaries and Wages	48,016.00	0.00	0.00	0.00	0.00	48,016.00	0.00
65YF10 Full Fringe Benefit Distr Expe	22,231.00	0.00	0.00	0.00	0.00	22,231.00	0.00
*Total: 65 - Fringe Benefits	22,231.00	0.00	0.00	0.00	0.00	22,231.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722220 Participant Sup-Post Doctoral	13,641.00	0.00	0.00	0.00	0.00	13,641.00	0.00
*Total: 72 - Student and/or Participant Support	13,641.00	0.00	0.00	0.00	0.00	13,641.00	0.00
**Total Direct Cost Expenditures	84,888.00	0.00	0.00	0.00	0.00	84,888.00	0.00
760300 F&A Expenditures	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
*Total: 76 - F&A and Internal Allocations	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
**Total Indirect Cost Expenditures	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00
***Total Expenditures	90,588.00	0.00	0.00	0.00	0.00	90,588.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	212.88	0.00	(212.88)	(212.88)
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total Expenditures	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
***Total Revenue	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
*Total: 72 - Student and/or Participant Support	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,483,848.66	0.00	(2,266.79)	(2,266.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)
***Total Revenue	0.00	0.00	0.00	12,483,848.66	0.00	(12,483,848.66)	(12,483,848.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	(3,604.50)	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures		4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue		0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: 72 - Student and/or Participant Support		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures		5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue		0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	261,026.50	6,516,109.02	0.00	(6,516,109.02)	(6,516,109.02)
*Total: 72 - Student and/or Participant Support	0.00	0.00	261,026.50	6,516,109.02	0.00	(6,516,109.02)	(6,516,109.02)
**Total Direct Cost Expenditures	0.00	0.00	261,026.50	6,516,109.02	0.00	(6,516,109.02)	(6,516,109.02)
***Total Expenditures	0.00	0.00	261,026.50	6,516,109.02	0.00	(6,516,109.02)	(6,516,109.02)
Revenue							
530005 Federal Pell grants	0.00	0.00	6,366,606.02	6,366,606.02	0.00	(6,366,606.02)	(6,366,606.02)
*Total: 53 - Sponsored Programs	0.00	0.00	6,366,606.02	6,366,606.02	0.00	(6,366,606.02)	(6,366,606.02)
***Total Revenue	0.00	0.00	6,366,606.02	6,366,606.02	0.00	(6,366,606.02)	(6,366,606.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: 72 - Student and/or Participant Support	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue		0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures		1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue		0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: 72 - Student and/or Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	38,475.00	1,593,895.00	0.00	(1,593,895.00)	(1,593,895.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	38,475.00	1,593,895.00	0.00	(1,593,895.00)	(1,593,895.00)
**Total Direct Cost Expenditures	0.00	0.00	38,475.00	1,593,895.00	0.00	(1,593,895.00)	(1,593,895.00)
***Total Expenditures	0.00	0.00	38,475.00	1,593,895.00	0.00	(1,593,895.00)	(1,593,895.00)
Revenue							
530000 Federal Programs	0.00	0.00	704,698.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	704,698.00	704,698.00	0.00	(704,698.00)	(704,698.00)
***Total Revenue	0.00	0.00	704,698.00	704,698.00	0.00	(704,698.00)	(704,698.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
***Total Expenditures	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,880.00	1,880.00	0.00	(1,880.00)	(1,880.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,880.00	1,880.00	0.00	(1,880.00)	(1,880.00)
***Total Revenue	0.00	0.00	1,880.00	1,880.00	0.00	(1,880.00)	(1,880.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: 61 - Salaries and Wages		2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures		2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures		2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue		0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,308.57	0.00	(2,150,308.57)	(2,150,308.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150,308.57	0.00	(2,150,308.57)	(2,150,308.57)
***Total Revenue	0.00	0.00	0.00	2,150,308.57	0.00	(2,150,308.57)	(2,150,308.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,286.01	0.00	(2,145,286.01)	(2,145,286.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145,286.01	0.00	(2,145,286.01)	(2,145,286.01)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,286.01	0.00	(2,145,286.01)	(2,145,286.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	14.31	1,452,182.01	0.00	(1,452,182.01)	(1,452,182.01)
*Total: 61 - Salaries and Wages	0.00	0.00	14.31	1,452,269.84	0.00	(1,452,269.84)	(1,452,269.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	14.31	1,999,517.84	0.00	(1,999,517.84)	(1,999,517.84)
***Total Expenditures	0.00	0.00	14.31	1,999,517.84	0.00	(1,999,517.84)	(1,999,517.84)
Revenue							
530000 Federal Programs	0.00	0.00	(3,241.29)	1,999,430.72	0.00	(1,999,430.72)	(1,999,430.72)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,241.29)	1,999,430.72	0.00	(1,999,430.72)	(1,999,430.72)
***Total Revenue	0.00	0.00	(3,241.29)	1,999,430.72	0.00	(1,999,430.72)	(1,999,430.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: 61 - Salaries and Wages	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: 61 - Salaries and Wages		30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures		30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures		30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue		0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: 61 - Salaries and Wages	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures		20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue		0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: 61 - Salaries and Wages	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: 61 - Salaries and Wages	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	902.38	2,887.62	8,888.44	(11,776.06)	(11,776.06)
*Total: 61 - Salaries and Wages	0.00	0.00	902.38	2,887.62	8,888.44	(11,776.06)	(11,776.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	347.42	1,111.74	3,422.05	(4,533.79)	(4,533.79)
*Total: 65 - Fringe Benefits	0.00	0.00	347.42	1,111.74	3,422.05	(4,533.79)	(4,533.79)
**Total Direct Cost Expenditures	0.00	0.00	1,249.80	3,999.36	12,310.49	(16,309.85)	(16,309.85)
***Total Expenditures	0.00	0.00	1,249.80	3,999.36	12,310.49	(16,309.85)	(16,309.85)
Revenue							
530000 Federal Programs	0.00	0.00	3,374.46	3,374.46	0.00	(3,374.46)	(3,374.46)
*Total: 53 - Sponsored Programs	0.00	0.00	3,374.46	3,374.46	0.00	(3,374.46)	(3,374.46)
***Total Revenue	0.00	0.00	3,374.46	3,374.46	0.00	(3,374.46)	(3,374.46)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,508.60	4,827.52	14,859.62	(19,687.14)	(19,687.14)
*Total: 61 - Salaries and Wages	0.00	0.00	1,508.60	4,827.52	14,859.62	(19,687.14)	(19,687.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	580.80	1,858.56	5,720.95	(7,579.51)	(7,579.51)
*Total: 65 - Fringe Benefits	0.00	0.00	580.80	1,858.56	5,720.95	(7,579.51)	(7,579.51)
**Total Direct Cost Expenditures	0.00	0.00	2,089.40	6,686.08	20,580.57	(27,266.65)	(27,266.65)
***Total Expenditures	0.00	0.00	2,089.40	6,686.08	20,580.57	(27,266.65)	(27,266.65)
Revenue							
530000 Federal Programs	0.00	0.00	5,641.38	5,641.38	0.00	(5,641.38)	(5,641.38)
*Total: 53 - Sponsored Programs	0.00	0.00	5,641.38	5,641.38	0.00	(5,641.38)	(5,641.38)
***Total Revenue	0.00	0.00	5,641.38	5,641.38	0.00	(5,641.38)	(5,641.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	71,466.75	151,066.74	438.63	(151,505.37)	(101,505.37)
*Total: 61 - Salaries and Wages	0.00	50,000.00	71,466.75	151,066.74	438.63	(151,505.37)	(101,505.37)
**Total Direct Cost Expenditures	0.00	50,000.00	71,466.75	151,066.74	438.63	(151,505.37)	(101,505.37)
***Total Expenditures	0.00	50,000.00	71,466.75	151,066.74	438.63	(151,505.37)	(101,505.37)
Revenue							
530000 Federal Programs	0.00	0.00	30,976.81	92,159.38	0.00	(92,159.38)	(92,159.38)
*Total: 53 - Sponsored Programs	0.00	0.00	30,976.81	92,159.38	0.00	(92,159.38)	(92,159.38)
***Total Revenue	0.00	0.00	30,976.81	92,159.38	0.00	(92,159.38)	(92,159.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,305.76	0.00	(43,305.76)	(118,305.76)
*Total: 61 - Salaries and Wages	0.00	(75,000.00)	0.00	43,305.76	0.00	(43,305.76)	(118,305.76)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,305.76	0.00	(43,305.76)	(118,305.76)
***Total Expenditures	0.00	(75,000.00)	0.00	43,305.76	0.00	(43,305.76)	(118,305.76)

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90PD02750100	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,297.25	0.00	(4,297.25)	(4,297.25)
611F60 Faculty NTT Research	0.00	0.00	2,415.07	7,566.07	0.00	(7,566.07)	(7,566.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,339.00	20,339.00	0.00	0.00	0.00	20,339.00	20,339.00
615F10 PAT	0.00	0.00	2,546.87	8,898.85	2,024.89	(10,923.74)	(10,923.74)
615NZ0 PAT Unallocated Budget (Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
61CPHX Part Time Hourly	0.00	0.00	80.00	360.00	0.00	(360.00)	(360.00)
61JBHX Casual - Hourly	0.00	0.00	375.00	800.00	0.00	(800.00)	(800.00)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	33,789.00	33,789.00	5,416.94	21,996.42	2,024.89	9,767.69	9,767.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	28.87	395.33	0.00	(395.33)	(395.33)
65YF10 Full Fringe Benefit Distr Expe	13,099.00	13,099.00	1,910.39	7,210.11	779.58	5,109.31	5,109.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.16	28.20	0.00	(28.20)	(28.20)
*Total: 65 - Fringe Benefits	13,099.00	13,099.00	1,945.42	7,633.64	779.58	4,685.78	4,685.78
710 Travel	6,040.00	6,040.00	0.00	0.00	0.00	6,040.00	6,040.00
710000 In-State Travel	0.00	0.00	252.22	996.45	0.00	(996.45)	(996.45)
710100 Out-of-State Travel	0.00	0.00	591.26	1,584.62	0.00	(1,584.62)	(1,584.62)
Subtotal: Travel	6,040.00	6,040.00	843.48	2,581.07	0.00	3,458.93	3,458.93
7112 Research Supplies	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
711200 Research Supplies	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
713000 Printing & Copying-General	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
717000 Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	24.41	(24.41)	(24.41)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	68.86	311.04	0.00	(311.04)	(311.04)
Subtotal: Non-Travel Support	11,006.00	11,006.00	68.86	357.69	24.41	10,623.90	10,623.90
*Total: 71 - Support (Travel & Non-Travel)	17,046.00	17,046.00	912.34	2,938.76	24.41	14,082.83	14,082.83
**Total Direct Cost Expenditures	63,934.00	63,934.00	8,274.70	32,568.82	2,828.88	28,536.30	28,536.30
760300 F&A Expenditures	30,369.00	30,369.00	3,930.50	15,470.23	0.00	14,898.77	14,898.77
*Total: 76 - F&A and Internal Allocations	30,369.00	30,369.00	3,930.50	15,470.23	0.00	14,898.77	14,898.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90PD02750100 CFDA #: 93.647
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 9/30/13 - 9/29/14

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCIMM - PI Marybeth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	30,369.00	30,369.00	3,930.50	15,470.23	0.00	14,898.77	14,898.77
***Total Expenditures	94,303.00	94,303.00	12,205.20	48,039.05	2,828.88	43,435.07	43,435.07
Revenue							
530000 Federal Programs	0.00	0.00	12,205.20	48,039.05	0.00	(48,039.05)	(48,039.05)
*Total: 53 - Sponsored Programs	0.00	0.00	12,205.20	48,039.05	0.00	(48,039.05)	(48,039.05)
***Total Revenue	0.00	0.00	12,205.20	48,039.05	0.00	(48,039.05)	(48,039.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 01/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110173 - Endogenous Egyptian Frankia
 Fund: 110173 - Endogenous Egyptian Frankia

Status: Closing - Final Financial Rev
 FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: 5831489204 CFDA #: 10.960
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/19/09 - 10/2/13

Fund Information
 Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC14 14.00
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	10,561.00	10,561.00	0.00	0.00	0.00	10,561.00	10,561.00
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNSH Student Labor	0.00	0.00	0.00	10,921.78	0.00	(10,921.78)	(10,921.78)
61SNWS College Work Study	0.00	0.00	0.00	832.05	0.00	(832.05)	(832.05)
61SNZ0 Student Labor Unallocated(Bud Only)	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
*Total: 61 - Salaries and Wages	13,667.00	13,667.00	0.00	20,753.99	0.00	(7,086.99)	(7,086.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	743.90	0.00	(743.90)	(743.90)
65YF10 Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
*Total: 65 - Fringe Benefits	1,188.00	1,188.00	0.00	743.90	0.00	444.10	444.10
710 Travel	15,576.00	15,576.00	0.00	0.00	0.00	15,576.00	15,576.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,003.45	0.00	(1,003.45)	(1,003.45)
710200 Foreign Travel	0.00	0.00	0.00	2,785.23	0.00	(2,785.23)	(2,785.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,008.17	0.00	(1,008.17)	(1,008.17)
Subtotal: Travel	15,576.00	15,576.00	0.00	4,796.85	0.00	10,779.15	10,779.15
711100 Supplies-General	0.00	0.00	0.00	454.74	0.00	(454.74)	(454.74)
7112 Research Supplies	11,819.00	11,819.00	0.00	0.00	0.00	11,819.00	11,819.00
711200 Research Supplies	0.00	0.00	0.00	13,063.59	0.00	(13,063.59)	(13,063.59)
714030 Postage-Express Mail	0.00	0.00	0.00	78.15	0.00	(78.15)	(78.15)
717200 Other Professional Services-General	0.00	0.00	0.00	2,358.78	0.00	(2,358.78)	(2,358.78)
Subtotal: Non-Travel Support	11,819.00	11,819.00	0.00	15,955.26	0.00	(4,136.26)	(4,136.26)
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	20,752.11	0.00	6,642.89	6,642.89
**Total Direct Cost Expenditures	42,250.00	42,250.00	0.00	42,250.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	5,915.00	5,915.00	0.00	5,915.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	5,915.00	5,915.00	0.00	5,915.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	5,915.00	5,915.00	0.00	5,915.00	0.00	0.00	0.00
***Total Expenditures	48,165.00	48,165.00	0.00	48,165.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,165.00	0.00	(48,165.00)	(48,165.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,165.00	0.00	(48,165.00)	(48,165.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110173 - Endogenous Egyptian Frankia
 Fund: 110173 - Endogenous Egyptian Frankia

Status: Closing - Final Financial Rev
 FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: 5831489204 CFDA #: 10.960
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/19/09 - 10/2/13

Fund Information

Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC14 14.00
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	48,165.00	0.00	(48,165.00)	(48,165.00)

Grant: 110183 - USDA NSRC Admin
 Fund: 110183 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10DG11242307058	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,296.17	0.00	(25,296.17)	(25,296.17)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611Q90 Post Doc	47,000.00	47,000.00	2,275.86	13,431.15	11,682.77	21,886.08	21,886.08
615F10 PAT	0.00	0.00	0.00	29,138.81	0.00	(29,138.81)	(29,138.81)
615NZ0 PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	82,944.00	82,944.00	2,275.86	70,866.13	11,682.77	395.10	395.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,107.35	0.00	(2,107.35)	(2,107.35)
65YF10 Full Fringe Benefit Distr Expe	22,366.00	22,366.00	634.98	17,082.84	3,259.49	2,023.67	2,023.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 65 - Fringe Benefits	22,366.00	22,366.00	634.98	19,350.19	3,259.49	(243.68)	(243.68)
710 Travel	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.66	0.00	(117.66)	(117.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	794.11	0.00	(794.11)	(794.11)
Subtotal: Travel	1,330.00	1,330.00	0.00	911.77	0.00	418.23	418.23
713000 Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
714030 Postage-Express Mail	0.00	0.00	0.00	14.96	0.00	(14.96)	(14.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.59	0.00	(67.59)	(67.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	75.92	0.00	(75.92)	(75.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	172.16	0.00	(172.16)	(172.16)
Subtotal: Non-Travel Support	0.00	0.00	0.00	347.13	0.00	(347.13)	(347.13)
*Total: 71 - Support (Travel & Non-Travel)	1,330.00	1,330.00	0.00	1,258.90	0.00	71.10	71.10
722200 Participant Support	7,000.00	7,000.00	0.00	7,037.54	0.00	(37.54)	(37.54)
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	7,037.54	0.00	(37.54)	(37.54)
**Total Direct Cost Expenditures	113,640.00	113,640.00	2,910.84	98,512.76	14,942.26	184.98	184.98
760300 F&A Expenditures	28,410.00	28,410.00	727.74	24,628.14	0.00	3,781.86	3,781.86
*Total: 76 - F&A and Internal Allocations	28,410.00	28,410.00	727.74	24,628.14	0.00	3,781.86	3,781.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110183 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	28,410.00	28,410.00	727.74	24,628.14	0.00	3,781.86	3,781.86
***Total Expenditures	142,050.00	142,050.00	3,638.58	123,140.90	14,942.26	3,966.84	3,966.84
Revenue							
530000 Federal Programs	0.00	0.00	3,638.58	123,140.90	0.00	(123,140.90)	(123,140.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,638.58	123,140.90	0.00	(123,140.90)	(123,140.90)
***Total Revenue	0.00	0.00	3,638.58	123,140.90	0.00	(123,140.90)	(123,140.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110184 - USDA NSRC - Subawards

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	636,200.00	566,241.00	0.00	0.00	0.00	636,200.00	566,241.00
730002 Subcontracts 02	0.00	0.00	0.00	79,580.00	0.00	(79,580.00)	(79,580.00)
730003 Subcontracts 03	0.00	0.00	0.00	135,659.38	5,828.62	(141,488.00)	(141,488.00)
730004 Subcontracts 04	0.00	0.00	0.00	65,211.00	0.00	(65,211.00)	(65,211.00)
730005 Subcontracts 05	0.00	0.00	0.00	14,916.63	0.00	(14,916.63)	(14,916.63)
730006 Subcontracts 06	0.00	0.00	0.00	149,567.98	0.02	(149,568.00)	(149,568.00)
730007 Subcontracts 07	0.00	0.00	0.00	20,078.00	0.00	(20,078.00)	(20,078.00)
730008 Subcontracts 08	0.00	0.00	0.00	89,606.12	3,213.88	(92,820.00)	(92,820.00)
*Total: 73 - Subcontracts	636,200.00	566,241.00	0.00	554,619.11	9,042.52	72,538.37	2,579.37
**Total Direct Cost Expenditures	636,200.00	566,241.00	0.00	554,619.11	9,042.52	72,538.37	2,579.37
760300 F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	653,200.00	583,241.00	0.00	571,619.11	9,042.52	72,538.37	2,579.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	571,619.11	0.00	(571,619.11)	(571,619.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	571,619.11	0.00	(571,619.11)	(571,619.11)
***Total Revenue	0.00	0.00	0.00	571,619.11	0.00	(571,619.11)	(571,619.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110191 - Applied GeoSolutions Subaward

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	10DG11242307058	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/20/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,047.20	0.00	(6,047.20)	(6,047.20)
611NZO Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	10,491.00	10,491.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,157.75	0.00	(4,157.75)	(4,157.75)
61SNSH Student Labor	0.00	0.00	0.00	16,443.76	0.00	(16,443.76)	(16,443.76)
61SNWS College Work Study	0.00	0.00	0.00	515.63	0.00	(515.63)	(515.63)
61SNZO Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	14,683.00	14,683.00
*Total: 61 - Salaries and Wages	25,174.00	25,174.00	0.00	27,164.34	0.00	(1,990.34)	(1,990.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	545.92	0.00	(545.92)	(545.92)
65YF10 Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.04	0.00	(370.04)	(370.04)
*Total: 65 - Fringe Benefits	2,166.00	2,166.00	0.00	915.96	0.00	1,250.04	1,250.04
710 Travel	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	240.78	0.00	(240.78)	(240.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,927.60	0.00	(2,927.60)	(2,927.60)
Subtotal: Travel	5,350.00	5,350.00	0.00	3,168.38	0.00	2,181.62	2,181.62
7112 Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200 Research Supplies	0.00	0.00	0.00	3,570.42	0.00	(3,570.42)	(3,570.42)
Subtotal: Non-Travel Support	2,150.00	2,150.00	0.00	3,570.42	0.00	(1,420.42)	(1,420.42)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	6,738.80	0.00	761.20	761.20
**Total Direct Cost Expenditures	34,840.00	34,840.00	0.00	34,819.10	0.00	20.90	20.90
***Total Expenditures	34,840.00	34,840.00	0.00	34,819.10	0.00	20.90	20.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)
***Total Revenue	0.00	0.00	0.00	34,819.10	0.00	(34,819.10)	(34,819.10)

Grant: 110187 - Conservation Innovation Grant
 Fund: 110187 - Conservation Innovation Grant

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NRCS7414280902	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/14/09 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,568.61	0.00	(14,568.61)	(14,568.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,578.41	0.00	(23,578.41)	(23,578.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,890.54	0.00	(3,890.54)	(3,890.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	22,328.00	22,328.00	0.00	42,137.56	0.00	(19,809.56)	(19,809.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
65YF10 Full Fringe Benefit Distr Expe	9,489.00	9,489.00	0.00	10,563.79	0.00	(1,074.79)	(1,074.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.98	0.00	(322.98)	(322.98)
*Total: 65 - Fringe Benefits	9,489.00	9,489.00	0.00	12,113.65	0.00	(2,624.65)	(2,624.65)
711200 Research Supplies	0.00	0.00	0.00	516.59	0.00	(516.59)	(516.59)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	127.42	0.00	(127.42)	(127.42)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	654.95	0.00	(654.95)	(654.95)
719125 Licenses/Professional Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,021.46	0.00	(3,021.46)	(3,021.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,021.46	0.00	(3,021.46)	(3,021.46)
730001 Subcontracts 01	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
*Total: 73 - Subcontracts	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
**Total Direct Cost Expenditures	57,272.00	57,272.00	0.00	57,272.67	0.00	(0.67)	(0.67)
760300 F&A Expenditures	5,728.00	5,728.00	0.00	5,727.34	0.00	0.66	0.66
*Total: 76 - F&A and Internal Allocations	5,728.00	5,728.00	0.00	5,727.34	0.00	0.66	0.66
**Total Indirect Cost Expenditures	5,728.00	5,728.00	0.00	5,727.34	0.00	0.66	0.66
***Total Expenditures	63,000.00	63,000.00	0.00	63,000.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,000.01	0.00	(63,000.01)	(63,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,000.01	0.00	(63,000.01)	(63,000.01)
***Total Revenue	0.00	0.00	0.00	63,000.01	0.00	(63,000.01)	(63,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110187 - Conservation Innovation Grant
 Fund: 15C711 - Conservation Innovation Grant - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NRCS7414280902 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/14/09 - 9/30/13

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,143.25	0.00	(7,143.25)	(7,143.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,299.96	0.00	(15,299.96)	(15,299.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,714.55	0.00	(1,714.55)	(1,714.55)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	22,328.00	22,328.00	0.00	24,257.76	0.00	(1,929.76)	(1,929.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	595.12	0.00	(595.12)	(595.12)
65YF10 Full Fringe Benefit Distr Expe	9,578.00	9,578.00	0.00	6,902.89	0.00	2,675.11	2,675.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.18	0.00	(150.18)	(150.18)
*Total: 65 - Fringe Benefits	9,578.00	9,578.00	0.00	7,648.19	0.00	1,929.81	1,929.81
**Total Direct Cost Expenditures	31,906.00	31,906.00	0.00	31,905.95	0.00	0.05	0.05
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	31,906.00	31,906.00	0.00	31,905.95	0.00	0.05	0.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,906.00	0.00	(31,906.00)	(31,906.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	31,906.00	0.00	(31,906.00)	(31,906.00)
***Total Revenue	0.00	0.00	0.00	31,906.00	0.00	(31,906.00)	(31,906.00)

Grant: 110198 - GBE Contribution Agreement
 Fund: 110198 - GBE Contribution Agreement

Status: Active
 Type: Other
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	U S Department of Agriculture	Effective Date:	09/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	6814281016	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/20/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,883.54	0.00	(3,883.54)	(3,883.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,771.14	0.00	(9,771.14)	(9,771.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,113.00	18,113.00	0.00	0.00	0.00	18,113.00	18,113.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,359.53	0.00	(7,359.53)	(7,359.53)
61SNZ0 Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
*Total: 61 - Salaries and Wages	23,347.00	23,347.00	0.00	21,014.21	0.00	2,332.79	2,332.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	328.30	0.00	(328.30)	(328.30)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	8,471.00	0.00	4,520.65	0.00	3,950.35	3,950.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
*Total: 65 - Fringe Benefits	8,471.00	8,471.00	0.00	5,526.95	0.00	2,944.05	2,944.05
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	31,818.00	31,818.00	0.00	27,541.16	0.00	4,276.84	4,276.84
760300 F&A Expenditures	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
*Total: 76 - F&A and Internal Allocations	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
**Total Indirect Cost Expenditures	3,182.00	3,182.00	0.00	2,754.09	0.00	427.91	427.91
***Total Expenditures	35,000.00	35,000.00	0.00	30,295.25	0.00	4,704.75	4,704.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)
***Total Revenue	0.00	0.00	0.00	30,295.25	0.00	(30,295.25)	(30,295.25)

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active
 FMGR: McDowell, William H
 Type: Contract

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	11DG11242307047	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	4/15/11 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,051.67	0.00	(27,051.67)	(27,051.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90 Post Doc	33,403.00	33,403.00	1,448.28	13,022.79	11,141.40	9,238.81	9,238.81
615NZ0 PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,353.70	0.00	(23,353.70)	(23,353.70)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	70,094.00	70,094.00	1,448.28	63,428.16	11,141.40	(4,475.56)	(4,475.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,345.70	0.00	(2,345.70)	(2,345.70)
65YF10 Full Fringe Benefit Distr Expe	19,209.00	19,209.00	404.07	3,864.82	3,108.46	12,235.72	12,235.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,845.23	0.00	(1,845.23)	(1,845.23)
*Total: 65 - Fringe Benefits	19,209.00	19,209.00	404.07	8,055.75	3,108.46	8,044.79	8,044.79
710 Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	568.59	0.00	(568.59)	(568.59)
Subtotal: Travel	1,331.00	1,331.00	0.00	568.59	0.00	762.41	762.41
714030 Postage-Express Mail	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	400.20	0.00	(400.20)	(400.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	440.55	0.00	(440.55)	(440.55)
*Total: 71 - Support (Travel & Non-Travel)	1,331.00	1,331.00	0.00	1,009.14	0.00	321.86	321.86
722200 Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	6,320.89	0.00	679.11	679.11
**Total Direct Cost Expenditures	97,634.00	97,634.00	1,852.35	78,813.94	14,249.86	4,570.20	4,570.20
760300 F&A Expenditures	24,409.00	24,409.00	463.08	19,703.60	0.00	4,705.40	4,705.40
*Total: 76 - F&A and Internal Allocations	24,409.00	24,409.00	463.08	19,703.60	0.00	4,705.40	4,705.40
**Total Indirect Cost Expenditures	24,409.00	24,409.00	463.08	19,703.60	0.00	4,705.40	4,705.40
***Total Expenditures	122,043.00	122,043.00	2,315.43	98,517.54	14,249.86	9,275.60	9,275.60
Revenue							
530000 Federal Programs	0.00	0.00	2,315.43	98,517.54	0.00	(98,517.54)	(98,517.54)
*Total: 53 - Sponsored Programs	0.00	0.00	2,315.43	98,517.54	0.00	(98,517.54)	(98,517.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active
 FMGR: McDowell, William H
 Type: Contract

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,315.43	98,517.54	0.00	(98,517.54)	(98,517.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Active
 FMGR: McDowell, William H
 Type: Contract

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
730002 Subcontracts 02	0.00	0.00	5,277.77	94,515.41	55,210.59	(149,726.00)	(149,726.00)
730003 Subcontracts 03	0.00	0.00	0.00	50,001.00	0.00	(50,001.00)	(50,001.00)
730004 Subcontracts 04	0.00	0.00	0.00	65,335.51	15,560.49	(80,896.00)	(80,896.00)
730005 Subcontracts 05	0.00	0.00	0.00	28,992.92	297.08	(29,290.00)	(29,290.00)
730006 Subcontracts 06	0.00	0.00	0.00	63,625.26	1.74	(63,627.00)	(63,627.00)
730007 Subcontracts 07	0.00	0.00	0.00	84,633.75	0.25	(84,634.00)	(84,634.00)
730008 Subcontracts 08	0.00	0.00	0.00	78,595.23	4,280.77	(82,876.00)	(82,876.00)
730009 Subcontracts 09	0.00	0.00	0.00	9,789.32	3,210.68	(13,000.00)	(13,000.00)
*Total: 73 - Subcontracts	556,172.00	556,172.00	5,277.77	475,488.40	78,561.60	2,122.00	2,122.00
**Total Direct Cost Expenditures	556,172.00	556,172.00	5,277.77	475,488.40	78,561.60	2,122.00	2,122.00
760300 F&A Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	573,172.00	573,172.00	5,277.77	492,488.40	78,561.60	2,122.00	2,122.00
Revenue							
530000 Federal Programs	0.00	0.00	5,277.77	492,488.40	0.00	(492,488.40)	(492,488.40)
*Total: 53 - Sponsored Programs	0.00	0.00	5,277.77	492,488.40	0.00	(492,488.40)	(492,488.40)
***Total Revenue	0.00	0.00	5,277.77	492,488.40	0.00	(492,488.40)	(492,488.40)

Grant: 110205 - Molecular & Biochemical Signal
 Fund: 110205 - Molecular & Biochemical Signal

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	08/11/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	11JV11242310094 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/11 - 8/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	10,608.00	0.00	(10,608.00)	(10,608.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	68,366.00	68,366.00	0.00	0.00	0.00	68,366.00	68,366.00
61CPHX Part Time Hourly	0.00	0.00	609.00	90,271.50	0.00	(90,271.50)	(90,271.50)
61SNWS College Work Study	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
*Total: 61 - Salaries and Wages	80,846.00	80,846.00	609.00	105,859.50	0.00	(25,013.50)	(25,013.50)
65YF10 Full Fringe Benefit Distr Expe	19,634.00	19,634.00	0.00	0.00	0.00	19,634.00	19,634.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	46.89	8,628.06	0.00	(8,628.06)	(8,628.06)
*Total: 65 - Fringe Benefits	19,634.00	19,634.00	46.89	8,628.06	0.00	11,005.94	11,005.94
710 Travel	6,020.00	6,020.00	0.00	0.00	0.00	6,020.00	6,020.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,161.16	0.00	(1,161.16)	(1,161.16)
Subtotal: Travel	6,020.00	6,020.00	0.00	1,161.16	0.00	4,858.84	4,858.84
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	4,021.25	0.00	(4,021.25)	(4,021.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	13,500.00	13,500.00	0.00	4,351.20	0.00	9,148.80	9,148.80
*Total: 71 - Support (Travel & Non-Travel)	19,520.00	19,520.00	0.00	5,512.36	0.00	14,007.64	14,007.64
**Total Direct Cost Expenditures	120,000.00	120,000.00	655.89	119,999.92	0.00	0.08	0.08
***Total Expenditures	120,000.00	120,000.00	655.89	119,999.92	0.00	0.08	0.08
Revenue							
530000 Federal Programs	0.00	0.00	655.89	119,999.92	0.00	(119,999.92)	(119,999.92)
*Total: 53 - Sponsored Programs	0.00	0.00	655.89	119,999.92	0.00	(119,999.92)	(119,999.92)
***Total Revenue	0.00	0.00	655.89	119,999.92	0.00	(119,999.92)	(119,999.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110205 - Molecular & Biochemical Signal
 Fund: 15C790 - Molecular & Biochemical Signal - CS

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11JV11242310094 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/11/11 - 8/31/14

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,084.22	0.00	(8,084.22)	(8,084.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,146.00	8,146.00	0.00	0.00	0.00	8,146.00	8,146.00
*Total: 61 - Salaries and Wages		8,146.00	8,146.00	0.00	8,084.22	0.00	61.78	61.78
65YF10	Full Fringe Benefit Distr Expe	3,695.00	3,695.00	0.00	3,698.38	0.00	(3.38)	(3.38)
*Total: 65 - Fringe Benefits		3,695.00	3,695.00	0.00	3,698.38	0.00	(3.38)	(3.38)
**Total Direct Cost Expenditures		11,841.00	11,841.00	0.00	11,782.60	0.00	58.40	58.40
760300	F&A Expenditures	5,514.00	5,514.00	0.00	5,571.70	0.00	(57.70)	(57.70)
*Total: 76 - F&A and Internal Allocations		5,514.00	5,514.00	0.00	5,571.70	0.00	(57.70)	(57.70)
**Total Indirect Cost Expenditures		5,514.00	5,514.00	0.00	5,571.70	0.00	(57.70)	(57.70)
***Total Expenditures		17,355.00	17,355.00	0.00	17,354.30	0.00	0.70	0.70
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,354.54	0.00	(17,354.54)	(17,354.54)
*Total: 5Z - Transfers In		0.00	0.00	0.00	17,354.54	0.00	(17,354.54)	(17,354.54)
***Total Revenue		0.00	0.00	0.00	17,354.54	0.00	(17,354.54)	(17,354.54)

Grant: 110207 - TEUs on the WMNF
 Fund: 110207 - TEUs on the WMNF

Status: Active
 Type: Contract
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	07/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	11CR11092200039	CFDA #:	10.000	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/28/11 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,192.00	1,192.00	0.00	0.00	0.00	1,192.00	1,192.00
613NZ0 Grad Unallocated Budget (Bud Only)	38,893.00	38,893.00	0.00	0.00	0.00	38,893.00	38,893.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	6,121.25	47,116.18	0.00	(47,116.18)	(47,116.18)
61SNZ0 Student Labor Unallocated(Bud Only)	31,178.00	31,178.00	0.00	0.00	0.00	31,178.00	31,178.00
*Total: 61 - Salaries and Wages	71,263.00	71,263.00	6,121.25	47,126.18	0.00	24,136.82	24,136.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
65YF10 Full Fringe Benefit Distr Expe	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	471.34	3,721.18	0.00	(3,721.18)	(3,721.18)
*Total: 65 - Fringe Benefits	6,030.00	6,030.00	471.34	3,722.07	0.00	2,307.93	2,307.93
710 Travel	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,037.38	0.00	(1,037.38)	(1,037.38)
Subtotal: Travel	9,405.00	9,405.00	0.00	1,687.38	0.00	7,717.62	7,717.62
7112 Research Supplies	2,584.00	2,584.00	0.00	0.00	0.00	2,584.00	2,584.00
711200 Research Supplies	0.00	0.00	0.00	4,955.50	0.00	(4,955.50)	(4,955.50)
717200 Other Professional Services-General	0.00	0.00	0.00	15,914.33	5,970.16	(21,884.49)	(21,884.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,900.00	28,900.00	0.00	0.00	0.00	28,900.00	28,900.00
Subtotal: Non-Travel Support	31,484.00	31,484.00	0.00	20,869.83	5,970.16	4,644.01	4,644.01
*Total: 71 - Support (Travel & Non-Travel)	40,889.00	40,889.00	0.00	22,557.21	5,970.16	12,361.63	12,361.63
**Total Direct Cost Expenditures	118,182.00	118,182.00	6,592.59	73,405.46	5,970.16	38,806.38	38,806.38
760300 F&A Expenditures	11,818.00	11,818.00	659.26	7,340.55	0.00	4,477.45	4,477.45
*Total: 76 - F&A and Internal Allocations	11,818.00	11,818.00	659.26	7,340.55	0.00	4,477.45	4,477.45
**Total Indirect Cost Expenditures	11,818.00	11,818.00	659.26	7,340.55	0.00	4,477.45	4,477.45
***Total Expenditures	130,000.00	130,000.00	7,251.85	80,746.01	5,970.16	43,283.83	43,283.83
Revenue							
530000 Federal Programs	0.00	0.00	7,251.85	80,746.01	0.00	(80,746.01)	(80,746.01)
*Total: 53 - Sponsored Programs	0.00	0.00	7,251.85	80,746.01	0.00	(80,746.01)	(80,746.01)
***Total Revenue	0.00	0.00	7,251.85	80,746.01	0.00	(80,746.01)	(80,746.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20115130030766 CFDA #: 10.307
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total Expenditures	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25
***Total Revenue	0.00	0.00	0.00	(14.25)	0.00	14.25	14.25

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,258.78	0.00	(67,258.78)	(67,258.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	99,608.00	99,608.00
611Q90	Post Doc	91,350.00	91,350.00	11,034.50	48,448.33	0.00	42,901.67	42,901.67
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,719.99	0.00	(23,719.99)	(23,719.99)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	1,691.84	24,614.85	6,175.22	(30,790.07)	(30,790.07)
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	204,419.00	204,419.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,336.15	0.00	(14,336.15)	(14,336.15)
61CPHX	Part Time Hourly	0.00	0.00	1,336.13	22,324.52	0.00	(22,324.52)	(22,324.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
61SNSH	Student Labor	0.00	0.00	0.00	6,530.14	0.00	(6,530.14)	(6,530.14)
61SNWS	College Work Study	0.00	0.00	0.00	1,324.25	0.00	(1,324.25)	(1,324.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	51,200.00	51,200.00
*Total: 61 - Salaries and Wages		446,577.00	446,577.00	14,062.47	216,048.71	6,175.22	224,353.07	224,353.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,446.92	0.00	(7,446.92)	(7,446.92)
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	3,078.66	14,244.75	0.00	29,855.25	29,855.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.88	3,142.01	0.00	(3,142.01)	(3,142.01)
*Total: 65 - Fringe Benefits		44,100.00	44,100.00	3,181.54	24,833.68	0.00	19,266.32	19,266.32
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	40,172.00	40,172.00
710000	In-State Travel	0.00	0.00	0.00	156.99	0.00	(156.99)	(156.99)
710100	Out-of-State Travel	0.00	0.00	652.00	3,925.82	0.00	(3,925.82)	(3,925.82)
710300	Conference Registration Fees	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,005.90	0.00	(7,005.90)	(7,005.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	377.63	0.00	(377.63)	(377.63)
Subtotal: Travel		40,172.00	40,172.00	652.00	12,222.34	0.00	27,949.66	27,949.66
711121	Pasture & Crop	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
7112	Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	47,090.00	47,090.00
711200	Research Supplies	0.00	0.00	1,492.11	72,718.84	0.00	(72,718.84)	(72,718.84)
713000	Printing & Copying-General	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
713010	Printing & Copying-Publications	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	20115130030766	CFDA #:	10.307	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	131.06	2,681.86	0.00	(2,681.86)	(2,681.86)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	421.03	0.00	(421.03)	(421.03)
717200 Other Professional Services-General	0.00	0.00	123.00	12,315.38	0.00	(12,315.38)	(12,315.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,964.00	77,964.00	0.00	0.00	0.00	77,964.00	77,964.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	125,054.00	125,054.00	1,746.17	89,341.84	0.00	35,712.16	35,712.16
*Total: 71 - Support (Travel & Non-Travel)	165,226.00	165,226.00	2,398.17	101,564.18	0.00	63,661.82	63,661.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	124,038.00	124,038.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,047.00	26,526.50	0.00	(26,526.50)	(26,526.50)
722200 Participant Support	79,600.00	79,600.00	0.00	19,000.00	0.00	60,600.00	60,600.00
*Total: 72 - Student and/or Participant Support	203,638.00	203,638.00	7,187.00	51,126.50	0.00	152,511.50	152,511.50
730001 Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	1,610,841.00	1,610,841.00
730002 Subcontracts 02	0.00	0.00	16,360.61	329,474.39	297,612.61	(627,087.00)	(627,087.00)
730003 Subcontracts 03	0.00	0.00	0.00	230,613.95	292,551.05	(523,165.00)	(523,165.00)
730004 Subcontracts 04	0.00	0.00	5,242.25	150,290.19	121,310.81	(271,601.00)	(271,601.00)
730005 Subcontracts 05	0.00	0.00	0.00	90,927.43	98,060.57	(188,988.00)	(188,988.00)
*Total: 73 - Subcontracts	1,610,841.00	1,610,841.00	21,602.86	801,305.96	809,535.04	0.00	0.00
**Total Direct Cost Expenditures	2,470,382.00	2,470,382.00	48,432.04	1,194,879.03	815,710.26	459,792.71	459,792.71
760300 F&A Expenditures	393,533.00	393,533.00	9,330.02	217,796.63	0.00	175,736.37	175,736.37
*Total: 76 - F&A and Internal Allocations	393,533.00	393,533.00	9,330.02	217,796.63	0.00	175,736.37	175,736.37
**Total Indirect Cost Expenditures	393,533.00	393,533.00	9,330.02	217,796.63	0.00	175,736.37	175,736.37
***Total Expenditures	2,863,915.00	2,863,915.00	57,762.06	1,412,675.66	815,710.26	635,529.08	635,529.08
Revenue							
530000 Federal Programs	0.00	0.00	57,762.06	1,412,675.66	0.00	(1,412,675.66)	(1,412,675.66)
*Total: 53 - Sponsored Programs	0.00	0.00	57,762.06	1,412,675.66	0.00	(1,412,675.66)	(1,412,675.66)
***Total Revenue	0.00	0.00	57,762.06	1,412,675.66	0.00	(1,412,675.66)	(1,412,675.66)

Grant: 110219 - Maxium SDI
 Fund: 110219 - Maxium SDI

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	05/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12JV11242305038 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	Sefa Classification	RESDEV
				P1		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,226.66	0.00	(24,226.66)	(24,226.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,642.00	28,642.00	0.00	0.00	0.00	28,642.00	28,642.00
615F10 PAT	0.00	0.00	0.00	9,156.14	0.00	(9,156.14)	(9,156.14)
615NZ0 PAT Unallocated Budget (Bud Only)	22,619.00	22,619.00	0.00	0.00	0.00	22,619.00	22,619.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,696.41	0.00	(6,696.41)	(6,696.41)
*Total: 61 - Salaries and Wages	51,261.00	51,261.00	0.00	40,079.21	0.00	11,181.79	11,181.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,009.23	0.00	(2,009.23)	(2,009.23)
65YF10 Full Fringe Benefit Distr Expe	11,770.00	11,770.00	0.00	4,132.44	0.00	7,637.56	7,637.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	529.02	0.00	(529.02)	(529.02)
*Total: 65 - Fringe Benefits	11,770.00	11,770.00	0.00	6,670.69	0.00	5,099.31	5,099.31
710 Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710200 Foreign Travel	0.00	0.00	1,474.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	4,710.00	4,710.00	1,474.00	1,474.00	0.00	3,236.00	3,236.00
7112 Research Supplies	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
711200 Research Supplies	0.00	0.00	0.00	319.80	0.00	(319.80)	(319.80)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,259.00	2,259.00	0.00	819.80	0.00	1,439.20	1,439.20
*Total: 71 - Support (Travel & Non-Travel)	6,969.00	6,969.00	1,474.00	2,293.80	0.00	4,675.20	4,675.20
**Total Direct Cost Expenditures	70,000.00	70,000.00	1,474.00	49,043.70	0.00	20,956.30	20,956.30
***Total Expenditures	70,000.00	70,000.00	1,474.00	49,043.70	0.00	20,956.30	20,956.30
Revenue							
530000 Federal Programs	0.00	0.00	1,474.00	49,043.70	0.00	(49,043.70)	(49,043.70)
*Total: 53 - Sponsored Programs	0.00	0.00	1,474.00	49,043.70	0.00	(49,043.70)	(49,043.70)
***Total Revenue	0.00	0.00	1,474.00	49,043.70	0.00	(49,043.70)	(49,043.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110219 - Maxium SDI
 Fund: 15C841 - Maxium SDI - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12JV11242305038 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,473.62	0.00	(4,473.62)	(4,473.62)
611N20 Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: 61 - Salaries and Wages	6,900.00	6,900.00	0.00	4,473.62	0.00	2,426.38	2,426.38
65YF10 Full Fringe Benefit Distr Expe	2,943.00	2,943.00	0.00	2,042.41	0.00	900.59	900.59
*Total: 65 - Fringe Benefits	2,943.00	2,943.00	0.00	2,042.41	0.00	900.59	900.59
**Total Direct Cost Expenditures	9,843.00	9,843.00	0.00	6,516.03	0.00	3,326.97	3,326.97
760300 F&A Expenditures	4,626.00	4,626.00	0.00	3,079.09	0.00	1,546.91	1,546.91
*Total: 76 - F&A and Internal Allocations	4,626.00	4,626.00	0.00	3,079.09	0.00	1,546.91	1,546.91
**Total Indirect Cost Expenditures	4,626.00	4,626.00	0.00	3,079.09	0.00	1,546.91	1,546.91
***Total Expenditures	14,469.00	14,469.00	0.00	9,595.12	0.00	4,873.88	4,873.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,595.12	0.00	(9,595.12)	(9,595.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,595.12	0.00	(9,595.12)	(9,595.12)
***Total Revenue	0.00	0.00	0.00	9,595.12	0.00	(9,595.12)	(9,595.12)

Grant: 110220 - Habitat Evaluation of NEC
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active
 Type: Grant
 FMGR: Litvaitis, John A

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748212508	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/21/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,850.24	0.00	(14,850.24)	(14,850.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
61CPHX Part Time Hourly	0.00	0.00	526.50	3,372.75	0.00	(3,372.75)	(3,372.75)
61SNSH Student Labor	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNWS College Work Study	0.00	0.00	0.00	796.73	0.00	(796.73)	(796.73)
61SNZ0 Student Labor Unallocated(Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 61 - Salaries and Wages	56,742.00	56,742.00	526.50	59,044.85	0.00	(2,302.85)	(2,302.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,998.86	0.00	(1,998.86)	(1,998.86)
65YF10 Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.54	264.60	0.00	(264.60)	(264.60)
*Total: 65 - Fringe Benefits	1,887.00	1,887.00	40.54	2,263.46	0.00	(376.46)	(376.46)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
710100 Out-of-State Travel	0.00	0.00	0.00	724.27	0.00	(724.27)	(724.27)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,189.28	0.00	(4,189.28)	(4,189.28)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,203.15	0.00	4,796.85	4,796.85
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	2,060.73	0.00	(2,060.73)	(2,060.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,560.73	0.00	1,439.27	1,439.27
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	8,763.88	0.00	6,236.12	6,236.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	32,591.00	32,591.00	0.00	0.00	0.00	32,591.00	32,591.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,554.25	0.00	(23,554.25)	(23,554.25)
*Total: 72 - Student and/or Participant Support	32,591.00	32,591.00	0.00	28,014.25	0.00	4,576.75	4,576.75
**Total Direct Cost Expenditures	106,220.00	106,220.00	567.04	98,086.44	0.00	8,133.56	8,133.56
760300 F&A Expenditures	10,623.00	10,623.00	56.70	9,808.69	0.00	814.31	814.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110220 - Habitat Evaluation of NEC
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active
 FMGR: Litvaitis, John A
 Type: Grant

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: 68748212508 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/12 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	10,623.00	10,623.00	56.70	9,808.69	0.00	814.31	814.31
**Total Indirect Cost Expenditures	10,623.00	10,623.00	56.70	9,808.69	0.00	814.31	814.31
***Total Expenditures	116,843.00	116,843.00	623.74	107,895.13	0.00	8,947.87	8,947.87
Revenue							
530000 Federal Programs	0.00	0.00	623.74	107,895.13	0.00	(107,895.13)	(107,895.13)
*Total: 53 - Sponsored Programs	0.00	0.00	623.74	107,895.13	0.00	(107,895.13)	(107,895.13)
***Total Revenue	0.00	0.00	623.74	107,895.13	0.00	(107,895.13)	(107,895.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110221 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,710.00	15,710.00	0.00	0.00	0.00	15,710.00	15,710.00
615F10 PAT	0.00	0.00	0.00	17,059.71	0.00	(17,059.71)	(17,059.71)
615NZ0 PAT Unallocated Budget (Bud Only)	19,979.00	19,979.00	0.00	0.00	0.00	19,979.00	19,979.00
617F10 Operating Staff	0.00	0.00	0.00	465.18	0.00	(465.18)	(465.18)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	37,189.00	37,189.00	0.00	17,524.89	0.00	19,664.11	19,664.11
65YF10 Full Fringe Benefit Distr Expe	10,547.00	10,547.00	0.00	8,062.20	0.00	2,484.80	2,484.80
*Total: 65 - Fringe Benefits	10,547.00	10,547.00	0.00	8,062.20	0.00	2,484.80	2,484.80
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	56,336.00	56,336.00	0.00	25,587.09	0.00	30,748.91	30,748.91
760300 F&A Expenditures	21,520.00	21,520.00	0.00	9,774.22	0.00	11,745.78	11,745.78
*Total: 76 - F&A and Internal Allocations	21,520.00	21,520.00	0.00	9,774.22	0.00	11,745.78	11,745.78
**Total Indirect Cost Expenditures	21,520.00	21,520.00	0.00	9,774.22	0.00	11,745.78	11,745.78
***Total Expenditures	77,856.00	77,856.00	0.00	35,361.31	0.00	42,494.69	42,494.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,361.31	0.00	(35,361.31)	(35,361.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,361.31	0.00	(35,361.31)	(35,361.31)
***Total Revenue	0.00	0.00	0.00	35,361.31	0.00	(35,361.31)	(35,361.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110222 - NSRC Subaward Fund

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	12DG11242307065	Term Date:		IDC Rate Code:	IDC26	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	46,443.00	46,443.00	0.00	0.00	0.00	46,443.00	46,443.00
730002 Subcontracts 02	0.00	0.00	86.38	2,199.48	44,243.52	(46,443.00)	(46,443.00)
*Total: 73 - Subcontracts	46,443.00	46,443.00	86.38	2,199.48	44,243.52	0.00	0.00
**Total Direct Cost Expenditures	46,443.00	46,443.00	86.38	2,199.48	44,243.52	0.00	0.00
760300 F&A Expenditures	4,033.00	4,033.00	22.46	571.87	0.00	3,461.13	3,461.13
*Total: 76 - F&A and Internal Allocations	4,033.00	4,033.00	22.46	571.87	0.00	3,461.13	3,461.13
**Total Indirect Cost Expenditures	4,033.00	4,033.00	22.46	571.87	0.00	3,461.13	3,461.13
***Total Expenditures	50,476.00	50,476.00	108.84	2,771.35	44,243.52	3,461.13	3,461.13
Revenue							
530000 Federal Programs	0.00	0.00	108.84	2,771.35	0.00	(2,771.35)	(2,771.35)
*Total: 53 - Sponsored Programs	0.00	0.00	108.84	2,771.35	0.00	(2,771.35)	(2,771.35)
***Total Revenue	0.00	0.00	108.84	2,771.35	0.00	(2,771.35)	(2,771.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	50,300.00	50,300.00	5,288.90	42,045.04	0.00	8,254.96	8,254.96
615F10 PAT	0.00	0.00	0.00	2,617.61	0.00	(2,617.61)	(2,617.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,613.54	0.00	(20,613.54)	(20,613.54)
61SNSH Student Labor	0.00	0.00	290.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61SNWS College Work Study	0.00	0.00	76.63	2,531.43	0.00	(2,531.43)	(2,531.43)
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	86,300.00	86,300.00	5,655.53	76,000.62	0.00	10,299.38	10,299.38
65YF10 Full Fringe Benefit Distr Expe	16,128.00	16,128.00	1,475.60	13,698.12	0.00	2,429.88	2,429.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
*Total: 65 - Fringe Benefits	16,128.00	16,128.00	1,475.60	15,367.80	0.00	760.20	760.20
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,848.57	0.00	(2,848.57)	(2,848.57)
Subtotal: Travel	9,500.00	9,500.00	0.00	7,240.57	0.00	2,259.43	2,259.43
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	2,552.36	0.00	(2,552.36)	(2,552.36)
714030 Postage-Express Mail	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	83.67	0.00	(83.67)	(83.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	0.00	1,643.87	0.00	(1,643.87)	(1,643.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	254.40	0.00	(254.40)	(254.40)
Subtotal: Non-Travel Support	13,400.00	13,400.00	0.00	5,090.50	0.00	8,309.50	8,309.50
*Total: 71 - Support (Travel & Non-Travel)	22,900.00	22,900.00	0.00	12,331.07	0.00	10,568.93	10,568.93
**Total Direct Cost Expenditures	125,328.00	125,328.00	7,131.13	103,699.49	0.00	21,628.51	21,628.51
***Total Expenditures	125,328.00	125,328.00	7,131.13	103,699.49	0.00	21,628.51	21,628.51
Revenue							
530000 Federal Programs	0.00	0.00	7,131.13	103,699.49	0.00	(103,699.49)	(103,699.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,131.13	103,699.49	0.00	(103,699.49)	(103,699.49)
***Total Revenue	0.00	0.00	7,131.13	103,699.49	0.00	(103,699.49)	(103,699.49)

Grant: 110221 - USDA NSRC Admin
 Fund: 110225 - Landscape Carbon Lidar

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,354.97	0.00	(3,354.97)	(3,354.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,833.20	0.00	(3,833.20)	(3,833.20)
61SNSH Student Labor	0.00	0.00	0.00	10,240.00	0.00	(10,240.00)	(10,240.00)
*Total: 61 - Salaries and Wages	16,681.00	16,681.00	0.00	17,435.17	0.00	(754.17)	(754.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
*Total: 65 - Fringe Benefits	1,441.00	1,441.00	0.00	581.50	0.00	859.50	859.50
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	295.68	0.00	(295.68)	(295.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
Subtotal: Travel	2,200.00	2,200.00	0.00	559.50	0.00	1,640.50	1,640.50
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	83.95	3,352.91	0.00	(3,352.91)	(3,352.91)
Subtotal: Non-Travel Support	1,200.00	1,200.00	83.95	3,352.91	0.00	(2,152.91)	(2,152.91)
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	83.95	3,912.41	0.00	(512.41)	(512.41)
**Total Direct Cost Expenditures	21,522.00	21,522.00	83.95	21,929.08	0.00	(407.08)	(407.08)
***Total Expenditures	21,522.00	21,522.00	83.95	21,929.08	0.00	(407.08)	(407.08)
Revenue							
530000 Federal Programs	0.00	0.00	83.95	21,929.08	0.00	(21,929.08)	(21,929.08)
*Total: 53 - Sponsored Programs	0.00	0.00	83.95	21,929.08	0.00	(21,929.08)	(21,929.08)
***Total Revenue	0.00	0.00	83.95	21,929.08	0.00	(21,929.08)	(21,929.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110226 - Ecanusa Conference

Status: Active
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	301.00	301.00
*Total: 65 - Fringe Benefits	301.00	301.00	0.00	0.00	0.00	301.00	301.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,031.54	0.00	468.46	468.46
7112 Research Supplies	699.00	699.00	0.00	0.00	0.00	699.00	699.00
Subtotal: Non-Travel Support	699.00	699.00	0.00	0.00	0.00	699.00	699.00
*Total: 71 - Support (Travel & Non-Travel)	2,199.00	2,199.00	0.00	1,031.54	0.00	1,167.46	1,167.46
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	1,031.54	0.00	4,968.46	4,968.46
***Total Expenditures	6,000.00	6,000.00	0.00	1,031.54	0.00	4,968.46	4,968.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,031.54	0.00	(1,031.54)	(1,031.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,031.54	0.00	(1,031.54)	(1,031.54)
***Total Revenue	0.00	0.00	0.00	1,031.54	0.00	(1,031.54)	(1,031.54)

Grant: 110232 - BEF and MEF Inventory
 Fund: 110232 - BEF and MEF Inventory

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	877.02	0.00	(877.02)	(877.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.75	0.00	(60.75)	(60.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,441.93	0.00	(5,441.93)	(5,441.93)
61SNSH Student Labor	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,357.00	54,357.00	0.00	0.00	0.00	54,357.00	54,357.00
*Total: 61 - Salaries and Wages	56,090.00	56,090.00	1,600.00	9,992.70	0.00	46,097.30	46,097.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.79	0.00	(248.79)	(248.79)
65YF10 Full Fringe Benefit Distr Expe	4,534.00	4,534.00	0.00	0.00	0.00	4,534.00	4,534.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	433.63	0.00	(433.63)	(433.63)
*Total: 65 - Fringe Benefits	4,534.00	4,534.00	0.00	682.42	0.00	3,851.58	3,851.58
710 Travel	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
710400 Student or Non-Emp Travel	0.00	0.00	352.80	571.25	0.00	(571.25)	(571.25)
Subtotal: Travel	3,375.00	3,375.00	352.80	571.25	0.00	2,803.75	2,803.75
7112 Research Supplies	2,601.00	2,601.00	0.00	0.00	0.00	2,601.00	2,601.00
711200 Research Supplies	0.00	0.00	0.00	1,306.14	0.00	(1,306.14)	(1,306.14)
Subtotal: Non-Travel Support	2,601.00	2,601.00	0.00	1,306.14	0.00	1,294.86	1,294.86
*Total: 71 - Support (Travel & Non-Travel)	5,976.00	5,976.00	352.80	1,877.39	0.00	4,098.61	4,098.61
**Total Direct Cost Expenditures	66,600.00	66,600.00	1,952.80	12,552.51	0.00	54,047.49	54,047.49
***Total Expenditures	66,600.00	66,600.00	1,952.80	12,552.51	0.00	54,047.49	54,047.49
Revenue							
530000 Federal Programs	0.00	0.00	1,952.80	12,552.51	0.00	(12,552.51)	(12,552.51)
*Total: 53 - Sponsored Programs	0.00	0.00	1,952.80	12,552.51	0.00	(12,552.51)	(12,552.51)
***Total Revenue	0.00	0.00	1,952.80	12,552.51	0.00	(12,552.51)	(12,552.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110232 - BEF and MEF Inventory
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,312.46	0.00	(2,312.46)	(2,312.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
*Total: 61 - Salaries and Wages		5,392.00	5,392.00	0.00	2,312.46	0.00	3,079.54	3,079.54
65YF10	Full Fringe Benefit Distr Expe	2,248.00	2,248.00	0.00	1,070.61	0.00	1,177.39	1,177.39
*Total: 65 - Fringe Benefits		2,248.00	2,248.00	0.00	1,070.61	0.00	1,177.39	1,177.39
**Total Direct Cost Expenditures		7,640.00	7,640.00	0.00	3,383.07	0.00	4,256.93	4,256.93
760300	F&A Expenditures	3,625.00	3,625.00	0.00	1,606.95	0.00	2,018.05	2,018.05
*Total: 76 - F&A and Internal Allocations		3,625.00	3,625.00	0.00	1,606.95	0.00	2,018.05	2,018.05
**Total Indirect Cost Expenditures		3,625.00	3,625.00	0.00	1,606.95	0.00	2,018.05	2,018.05
***Total Expenditures		11,265.00	11,265.00	0.00	4,990.02	0.00	6,274.98	6,274.98
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,990.02	0.00	(4,990.02)	(4,990.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	4,990.02	0.00	(4,990.02)	(4,990.02)
***Total Revenue		0.00	0.00	0.00	4,990.02	0.00	(4,990.02)	(4,990.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110236 - White Pine Needle Damage
 Fund: 110236 - White Pine Needle Damage

Status: Active
 Type: Grant
 FMGR: Broders, Kirk

PI Name:	Broders, Kirk	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	US DA, United States Forest Service	Effective Date:	11/15/201	IDC Basis Code:	TDC	Idc Waiver	YES		
Sponsor ID:	13DG11420004099	CFDA #:	10.000	Term Date:	IDC Rate Code:	IDC15	15.00	Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15			
FRAGRNT Start/End Date:	6/1/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1				

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,000.00	20,428.62	0.00	(20,428.62)	(20,428.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,786.00	10,786.00	0.00	0.00	0.00	10,786.00	10,786.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.02	0.00	(8,500.02)	(8,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,256.00	0.00	(3,256.00)	(3,256.00)
61SNSH Student Labor	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	26,786.00	26,786.00	9,000.00	32,846.64	0.00	(6,060.64)	(6,060.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	693.00	2,257.70	0.00	(2,257.70)	(2,257.70)
65YF10 Full Fringe Benefit Distr Expe	2,138.00	2,138.00	0.00	0.00	0.00	2,138.00	2,138.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.22	0.00	(257.22)	(257.22)
*Total: 65 - Fringe Benefits	2,138.00	2,138.00	693.00	2,514.92	0.00	(376.92)	(376.92)
710 Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710100 Out-of-State Travel	0.00	0.00	0.00	220.36	0.00	(220.36)	(220.36)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel	3,902.00	3,902.00	0.00	1,520.36	0.00	2,381.64	2,381.64
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	419.86	5,798.92	0.00	(5,798.92)	(5,798.92)
714030 Postage-Express Mail	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
Subtotal: Non-Travel Support	12,000.00	12,000.00	419.86	5,807.89	0.00	6,192.11	6,192.11
*Total: 71 - Support (Travel & Non-Travel)	15,902.00	15,902.00	419.86	7,328.25	0.00	8,573.75	8,573.75
**Total Direct Cost Expenditures	44,826.00	44,826.00	10,112.86	42,689.81	0.00	2,136.19	2,136.19
760300 F&A Expenditures	6,724.00	6,724.00	1,516.93	6,403.45	0.00	320.55	320.55
*Total: 76 - F&A and Internal Allocations	6,724.00	6,724.00	1,516.93	6,403.45	0.00	320.55	320.55
**Total Indirect Cost Expenditures	6,724.00	6,724.00	1,516.93	6,403.45	0.00	320.55	320.55
***Total Expenditures	51,550.00	51,550.00	11,629.79	49,093.26	0.00	2,456.74	2,456.74
Revenue							
530000 Federal Programs	0.00	0.00	11,629.79	49,093.26	0.00	(49,093.26)	(49,093.26)
*Total: 53 - Sponsored Programs	0.00	0.00	11,629.79	49,093.26	0.00	(49,093.26)	(49,093.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110236 - White Pine Needle Damage
 Fund: 110236 - White Pine Needle Damage

Status: Active
 FMGR: Broders, Kirk
 Type: Grant

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,629.79	49,093.26	0.00	(49,093.26)	(49,093.26)

Grant: 110236 - White Pine Needle Damage
 Fund: 110263 - White Pine Needle Damage

Status: Active
 Type: Grant
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 Sefa Classification
 STDBUD
 YES
 RESDEV

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,142.90	2,142.90	0.00	(2,142.90)	(2,142.90)
613N30	Graduate Research Assistant	0.00	0.00	3,966.86	3,966.86	11,583.20	(15,550.06)	(15,550.06)
613NZ0	Grad Unallocated Budget (Bud Only)	15,402.00	15,402.00	0.00	0.00	0.00	15,402.00	15,402.00
*Total: 61 - Salaries and Wages		15,402.00	15,402.00	6,109.76	6,109.76	11,583.20	(2,290.96)	(2,290.96)
65YB10	Base Benefit Distr (fica)	0.00	0.00	169.29	169.29	0.00	(169.29)	(169.29)
*Total: 65 - Fringe Benefits		0.00	0.00	169.29	169.29	0.00	(169.29)	(169.29)
7112	Research Supplies	913.00	913.00	0.00	0.00	0.00	913.00	913.00
711200	Research Supplies	0.00	0.00	266.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support		913.00	913.00	266.00	266.00	0.00	647.00	647.00
*Total: 71 - Support (Travel & Non-Travel)		913.00	913.00	266.00	266.00	0.00	647.00	647.00
721100	Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
*Total: 72 - Student and/or Participant Support		18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
**Total Direct Cost Expenditures		34,545.00	34,545.00	6,545.05	6,545.05	11,583.20	16,416.75	16,416.75
760300	F&A Expenditures	3,455.00	3,455.00	654.50	654.50	0.00	2,800.50	2,800.50
*Total: 76 - F&A and Internal Allocations		3,455.00	3,455.00	654.50	654.50	0.00	2,800.50	2,800.50
**Total Indirect Cost Expenditures		3,455.00	3,455.00	654.50	654.50	0.00	2,800.50	2,800.50
***Total Expenditures		38,000.00	38,000.00	7,199.55	7,199.55	11,583.20	19,217.25	19,217.25
Revenue								
530000	Federal Programs	0.00	0.00	7,199.55	7,199.55	0.00	(7,199.55)	(7,199.55)
*Total: 53 - Sponsored Programs		0.00	0.00	7,199.55	7,199.55	0.00	(7,199.55)	(7,199.55)
***Total Revenue		0.00	0.00	7,199.55	7,199.55	0.00	(7,199.55)	(7,199.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110236 - White Pine Needle Damage
 Fund: 15C902 - White Pine Needle Damage - CS

Status: Active
 FMGR: Broders, Kirk
 Type: Grant

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 Sefa Classification
 STDBUD
 YES
 RESDEV

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,071.24	0.00	(15,071.24)	(15,071.24)
611N20	Faculty Unallocated Budget(BudOnly)	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
613N20	Grad Unallocated Budget (Bud Only)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
*Total: 61 - Salaries and Wages		27,425.00	27,425.00	0.00	15,071.24	0.00	12,353.76	12,353.76
65YF10	Full Fringe Benefit Distr Expe	11,799.00	11,799.00	0.00	6,978.08	0.00	4,820.92	4,820.92
*Total: 65 - Fringe Benefits		11,799.00	11,799.00	0.00	6,978.08	0.00	4,820.92	4,820.92
**Total Direct Cost Expenditures		39,224.00	39,224.00	0.00	22,049.32	0.00	17,174.68	17,174.68
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	18,521.00	18,521.00	7,166.04	10,473.43	0.00	8,047.57	8,047.57
*Total: 76 - F&A and Internal Allocations		18,521.00	18,521.00	7,166.04	10,473.43	0.00	8,047.57	8,047.57
**Total Indirect Cost Expenditures		18,521.00	18,521.00	7,166.04	10,473.43	0.00	8,047.57	8,047.57
***Total Expenditures		57,745.00	57,745.00	7,166.04	32,522.75	0.00	25,222.25	25,222.25
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,356.83	0.00	(25,356.83)	(25,356.83)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,403.87	3,403.87	0.00	(3,403.87)	(3,403.87)
*Total: 5Z - Transfers In		0.00	0.00	3,403.87	28,760.70	0.00	(28,760.70)	(28,760.70)
***Total Revenue		0.00	0.00	3,403.87	28,760.70	0.00	(28,760.70)	(28,760.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110237 - USDA NSRC Administration
 Fund: 110237 - USDA NSRC Administration

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11242307051 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/13 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	28,290.00	28,290.00	0.00	0.00	0.00	28,290.00	28,290.00
65YF10 Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 65 - Fringe Benefits	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	46,958.00	46,958.00	0.00	0.00	0.00	46,958.00	46,958.00
760300 F&A Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
*Total: 76 - F&A and Internal Allocations	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
**Total Indirect Cost Expenditures	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
***Total Expenditures	64,896.00	64,896.00	0.00	0.00	0.00	64,896.00	64,896.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110237 - USDA NSRC Administration
 Fund: 110238 - NSRC Subaward Projects

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	13DG11242307051	Term Date:		IDC Rate Code:	IDC11	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	49,060.00	(49,060.00)	(49,060.00)
730003 Subcontracts 03	0.00	0.00	0.00	344.06	26,523.94	(26,868.00)	(26,868.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
*Total: 73 - Subcontracts	145,902.00	145,902.00	0.00	344.06	145,547.94	10.00	10.00
**Total Direct Cost Expenditures	145,902.00	145,902.00	0.00	344.06	145,547.94	10.00	10.00
760300 F&A Expenditures	7,503.00	7,503.00	0.00	37.85	0.00	7,465.15	7,465.15
*Total: 76 - F&A and Internal Allocations	7,503.00	7,503.00	0.00	37.85	0.00	7,465.15	7,465.15
**Total Indirect Cost Expenditures	7,503.00	7,503.00	0.00	37.85	0.00	7,465.15	7,465.15
***Total Expenditures	153,405.00	153,405.00	0.00	381.91	145,547.94	7,475.15	7,475.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	381.91	0.00	(381.91)	(381.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	381.91	0.00	(381.91)	(381.91)
***Total Revenue	0.00	0.00	0.00	381.91	0.00	(381.91)	(381.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: 6914281301 CFDA #: 10.912
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/6/13 - 3/31/16

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
616F10	Extension Educator	0.00	0.00	0.00	4,593.60	0.00	(4,593.60)	(4,593.60)
61SNWS	College Work Study	0.00	0.00	0.00	355.28	0.00	(355.28)	(355.28)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		11,690.00	11,690.00	0.00	4,948.88	0.00	6,741.12	6,741.12
65YF10	Full Fringe Benefit Distr Expe	4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
*Total: 65 - Fringe Benefits		4,381.00	4,381.00	0.00	2,091.48	0.00	2,289.52	2,289.52
710	Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
710000	In-State Travel	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
Subtotal: Travel		2,610.00	2,610.00	0.00	463.92	0.00	2,146.08	2,146.08
7112	Research Supplies	14,554.00	14,554.00	0.00	0.00	0.00	14,554.00	14,554.00
711200	Research Supplies	0.00	0.00	0.00	2,906.65	0.00	(2,906.65)	(2,906.65)
714030	Postage-Express Mail	0.00	0.00	0.00	668.83	0.00	(668.83)	(668.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	190.20	190.20	0.00	(190.20)	(190.20)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
Subtotal: Non-Travel Support		17,634.00	17,634.00	190.20	3,765.68	0.00	13,868.32	13,868.32
*Total: 71 - Support (Travel & Non-Travel)		20,244.00	20,244.00	190.20	4,229.60	0.00	16,014.40	16,014.40
**Total Direct Cost Expenditures		36,315.00	36,315.00	190.20	11,269.96	0.00	25,045.04	25,045.04
760300	F&A Expenditures	5,783.00	5,783.00	49.45	2,930.20	0.00	2,852.80	2,852.80
*Total: 76 - F&A and Internal Allocations		5,783.00	5,783.00	49.45	2,930.20	0.00	2,852.80	2,852.80
**Total Indirect Cost Expenditures		5,783.00	5,783.00	49.45	2,930.20	0.00	2,852.80	2,852.80
***Total Expenditures		42,098.00	42,098.00	239.65	14,200.16	0.00	27,897.84	27,897.84
Revenue								
530000	Federal Programs	0.00	0.00	239.65	14,200.16	0.00	(14,200.16)	(14,200.16)
*Total: 53 - Sponsored Programs		0.00	0.00	239.65	14,200.16	0.00	(14,200.16)	(14,200.16)
***Total Revenue		0.00	0.00	239.65	14,200.16	0.00	(14,200.16)	(14,200.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	08/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281301	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 3/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,219.39	0.00	(3,219.39)	(3,219.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,357.00	11,357.00	0.00	0.00	0.00	11,357.00	11,357.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,689.00	9,689.00	0.00	0.00	0.00	9,689.00	9,689.00
616F10 Extension Educator	0.00	0.00	0.00	7,338.47	0.00	(7,338.47)	(7,338.47)
*Total: 61 - Salaries and Wages	21,046.00	21,046.00	0.00	10,557.86	0.00	10,488.14	10,488.14
65YF10 Full Fringe Benefit Distr Expe	9,485.00	9,485.00	0.00	4,888.40	0.00	4,596.60	4,596.60
*Total: 65 - Fringe Benefits	9,485.00	9,485.00	0.00	4,888.40	0.00	4,596.60	4,596.60
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,531.00	30,531.00	0.00	15,446.26	0.00	15,084.74	15,084.74
760300 F&A Expenditures	7,937.00	7,937.00	0.00	4,016.06	0.00	3,920.94	3,920.94
*Total: 76 - F&A and Internal Allocations	7,937.00	7,937.00	0.00	4,016.06	0.00	3,920.94	3,920.94
**Total Indirect Cost Expenditures	7,937.00	7,937.00	0.00	4,016.06	0.00	3,920.94	3,920.94
***Total Expenditures	38,468.00	38,468.00	0.00	19,462.32	0.00	19,005.68	19,005.68
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,474.66	0.00	(19,474.66)	(19,474.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,474.66	0.00	(19,474.66)	(19,474.66)
***Total Revenue	0.00	0.00	0.00	19,474.66	0.00	(19,474.66)	(19,474.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110242 - Stress Factors in Trees
 Fund: 110242 - Stress Factors in Trees

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,850.00	1,850.00	6,290.00	(8,140.00)	(8,140.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,595.00	19,595.00	0.00	0.00	0.00	19,595.00	19,595.00
*Total: 61 - Salaries and Wages	19,595.00	19,595.00	1,850.00	1,850.00	6,290.00	11,455.00	11,455.00
65YF10 Full Fringe Benefit Distr Expe	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.46	142.46	484.33	(626.79)	(626.79)
*Total: 65 - Fringe Benefits	1,555.00	1,555.00	142.46	142.46	484.33	928.21	928.21
710 Travel	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
Subtotal: Travel	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
**Total Direct Cost Expenditures	25,230.00	25,230.00	1,992.46	1,992.46	6,774.33	16,463.21	16,463.21
***Total Expenditures	25,230.00	25,230.00	1,992.46	1,992.46	6,774.33	16,463.21	16,463.21
Revenue							
530000 Federal Programs	0.00	0.00	1,992.46	1,992.46	0.00	(1,992.46)	(1,992.46)
*Total: 53 - Sponsored Programs	0.00	0.00	1,992.46	1,992.46	0.00	(1,992.46)	(1,992.46)
***Total Revenue	0.00	0.00	1,992.46	1,992.46	0.00	(1,992.46)	(1,992.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110242 - Stress Factors in Trees
 Fund: 15C911 - Cost Share

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,007.00	2,007.00	0.00	0.00	0.00	2,007.00	2,007.00
*Total: 61 - Salaries and Wages		2,007.00	2,007.00	0.00	0.00	0.00	2,007.00	2,007.00
65YF10	Full Fringe Benefit Distr Expe	926.00	926.00	0.00	0.00	0.00	926.00	926.00
*Total: 65 - Fringe Benefits		926.00	926.00	0.00	0.00	0.00	926.00	926.00
**Total Direct Cost Expenditures		2,933.00	2,933.00	0.00	0.00	0.00	2,933.00	2,933.00
760300	F&A Expenditures	1,396.00	1,396.00	0.00	0.00	0.00	1,396.00	1,396.00
*Total: 76 - F&A and Internal Allocations		1,396.00	1,396.00	0.00	0.00	0.00	1,396.00	1,396.00
**Total Indirect Cost Expenditures		1,396.00	1,396.00	0.00	0.00	0.00	1,396.00	1,396.00
***Total Expenditures		4,329.00	4,329.00	0.00	0.00	0.00	4,329.00	4,329.00

Grant: 110243 - ERK Signaling in Ovarian Cells
 Fund: 110243 - ERK Signaling in Ovarian Cells

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Townson, David H

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	U S Department of Agriculture	Effective Date:	08/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	20136701621071	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/14						Sefa Classification	RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	44,125.19	0.00	(44,125.19)	(44,125.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,787.00	47,787.00	0.00	0.00	0.00	47,787.00	47,787.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,459.08	0.00	(1,459.08)	(1,459.08)
*Total: 61 - Salaries and Wages	47,787.00	47,787.00	0.00	45,584.27	0.00	2,202.73	2,202.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,485.82	0.00	(3,485.82)	(3,485.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,598.16	0.00	(3,598.16)	(3,598.16)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	10,391.99	0.00	(10,391.99)	(10,391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	22.87	0.00	(22.87)	(22.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	91.98	0.00	(91.98)	(91.98)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,596.99	0.00	(596.99)	(596.99)
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	10,596.99	0.00	1,403.01	1,403.01
**Total Direct Cost Expenditures	59,787.00	59,787.00	0.00	59,779.42	0.00	7.58	7.58
760300 F&A Expenditures	15,545.00	15,545.00	0.00	15,542.76	0.00	2.24	2.24
*Total: 76 - F&A and Internal Allocations	15,545.00	15,545.00	0.00	15,542.76	0.00	2.24	2.24
**Total Indirect Cost Expenditures	15,545.00	15,545.00	0.00	15,542.76	0.00	2.24	2.24
***Total Expenditures	75,332.00	75,332.00	0.00	75,322.18	0.00	9.82	9.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,322.18	0.00	(75,322.18)	(75,322.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,322.18	0.00	(75,322.18)	(75,322.18)
***Total Revenue	0.00	0.00	0.00	75,322.18	0.00	(75,322.18)	(75,322.18)

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,173.32	1,173.32	3,191.42	(4,364.74)	(4,364.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90	Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
*Total: 61 - Salaries and Wages		108,385.00	108,385.00	1,173.32	1,173.32	3,191.42	104,020.26	104,020.26
65YF10	Full Fringe Benefit Distr Expe	30,864.00	30,864.00	451.73	451.73	1,228.70	29,183.57	29,183.57
*Total: 65 - Fringe Benefits		30,864.00	30,864.00	451.73	451.73	1,228.70	29,183.57	29,183.57
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
710200	Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		1,500.00	1,500.00	0.00	3,012.10	0.00	(1,512.10)	(1,512.10)
7112	Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200	Research Supplies	0.00	0.00	0.00	1,644.00	0.00	(1,644.00)	(1,644.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
Subtotal: Non-Travel Support		20,787.00	20,787.00	0.00	1,667.00	0.00	19,120.00	19,120.00
*Total: 71 - Support (Travel & Non-Travel)		22,287.00	22,287.00	0.00	4,679.10	0.00	17,607.90	17,607.90
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730002	Subcontracts 02	0.00	0.00	0.00	14,693.66	235,306.34	(250,000.00)	(250,000.00)
*Total: 73 - Subcontracts		250,000.00	250,000.00	0.00	14,693.66	235,306.34	0.00	0.00
**Total Direct Cost Expenditures		411,536.00	411,536.00	1,625.05	20,997.81	239,726.46	150,811.73	150,811.73
760300	F&A Expenditures	88,464.00	88,464.00	771.90	9,973.95	0.00	78,490.05	78,490.05
*Total: 76 - F&A and Internal Allocations		88,464.00	88,464.00	771.90	9,973.95	0.00	78,490.05	78,490.05
**Total Indirect Cost Expenditures		88,464.00	88,464.00	771.90	9,973.95	0.00	78,490.05	78,490.05
***Total Expenditures		500,000.00	500,000.00	2,396.95	30,971.76	239,726.46	229,301.78	229,301.78
Revenue								
530000	Federal Programs	0.00	0.00	2,396.95	30,971.76	0.00	(30,971.76)	(30,971.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20136701421318 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,396.95	30,971.76	0.00	(30,971.76)	(30,971.76)
***Total Revenue	0.00	0.00	2,396.95	30,971.76	0.00	(30,971.76)	(30,971.76)

Grant: 110248 - Microbial Physiology Soil C
 Fund: 110248 - Microbial Physiology Soil C

Status: Active
 Type: Grant
 FMGR: Kallenbach, Cynthia M

PI Name:	Kallenbach, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	U S Department of Agriculture	Effective Date:	12/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20146701121569	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRCK - PI Cynthia Kallenbach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,904.06	0.00	(4,904.06)	(4,904.06)
613N30 Graduate Research Assistant	0.00	0.00	1,816.34	12,784.08	6,629.64	(19,413.72)	(19,413.72)
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	1,816.34	17,688.14	6,629.64	15,682.22	15,682.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.60	0.00	(377.60)	(377.60)
65YF10 Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	773.00	773.00
*Total: 65 - Fringe Benefits	773.00	773.00	0.00	377.60	0.00	395.40	395.40
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,327.34	3,875.16	0.00	(3,875.16)	(3,875.16)
Subtotal: Travel	5,000.00	5,000.00	1,327.34	4,251.16	0.00	748.84	748.84
711000 Purchasing Cards	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	2,203.64	3,299.22	0.00	(3,299.22)	(3,299.22)
714030 Postage-Express Mail	0.00	0.00	524.74	1,301.93	0.00	(1,301.93)	(1,301.93)
717200 Other Professional Services-General	0.00	0.00	918.00	7,993.00	0.00	(7,993.00)	(7,993.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	3,646.38	13,196.15	0.00	(3,196.15)	(3,196.15)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	4,973.72	17,447.31	0.00	(2,447.31)	(2,447.31)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	23,227.00	23,227.00	0.00	0.00	0.00	23,227.00	23,227.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	2,185.00	0.00	(2,185.00)	(2,185.00)
*Total: 72 - Student and/or Participant Support	23,227.00	23,227.00	2,234.00	4,465.00	0.00	18,762.00	18,762.00
**Total Direct Cost Expenditures	79,000.00	79,000.00	9,024.06	39,978.05	6,629.64	32,392.31	32,392.31
***Total Expenditures	79,000.00	79,000.00	9,024.06	39,978.05	6,629.64	32,392.31	32,392.31
Revenue							
530000 Federal Programs	0.00	0.00	9,024.06	39,978.05	0.00	(39,978.05)	(39,978.05)
*Total: 53 - Sponsored Programs	0.00	0.00	9,024.06	39,978.05	0.00	(39,978.05)	(39,978.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110248 - Microbial Physiology Soil C
 Fund: 110248 - Microbial Physiology Soil C

Status: Active
 FMGR: Kallenbach, Cynthia M
 Type: Grant

PI Name: Kallenbach, Cynthia M
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20146701121569 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 11/30/15

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRCK - PI Cynthia Kallenbach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,024.06	39,978.05	0.00	(39,978.05)	(39,978.05)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
613N30 Graduate Research Assistant	0.00	0.00	1,586.74	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10 PAT	0.00	0.00	(225.16)	2,026.56	5,544.86	(7,571.42)	(7,571.42)
615NZ0 PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX Part Time Hourly	0.00	0.00	1,651.20	16,512.00	0.00	(16,512.00)	(16,512.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	170,999.00	170,999.00	3,012.78	20,521.99	11,336.46	139,140.55	139,140.55
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	(86.69)	846.08	2,134.77	25,827.15	25,827.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.14	1,287.91	0.00	(1,287.91)	(1,287.91)
*Total: 65 - Fringe Benefits	28,808.00	28,808.00	40.45	2,133.99	2,134.77	24,539.24	24,539.24
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710400 Student or Non-Emp Travel	0.00	0.00	151.63	151.63	0.00	(151.63)	(151.63)
Subtotal: Travel	18,000.00	18,000.00	151.63	151.63	0.00	17,848.37	17,848.37
7112 Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
711200 Research Supplies	0.00	0.00	0.00	1,086.33	0.00	(1,086.33)	(1,086.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
Subtotal: Non-Travel Support	72,171.00	72,171.00	0.00	1,369.33	0.00	70,801.67	70,801.67
*Total: 71 - Support (Travel & Non-Travel)	90,171.00	90,171.00	151.63	1,520.96	0.00	88,650.04	88,650.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,844.00	6,844.00	0.00	(6,844.00)	(6,844.00)
*Total: 72 - Student and/or Participant Support	54,783.00	54,783.00	7,984.00	7,984.00	0.00	46,799.00	46,799.00
**Total Direct Cost Expenditures	344,761.00	344,761.00	11,188.86	32,160.94	13,471.23	299,128.83	299,128.83
760300 F&A Expenditures	137,739.00	137,739.00	1,522.31	11,484.03	0.00	126,254.97	126,254.97
*Total: 76 - F&A and Internal Allocations	137,739.00	137,739.00	1,522.31	11,484.03	0.00	126,254.97	126,254.97
**Total Indirect Cost Expenditures	137,739.00	137,739.00	1,522.31	11,484.03	0.00	126,254.97	126,254.97
***Total Expenditures	482,500.00	482,500.00	12,711.17	43,644.97	13,471.23	425,383.80	425,383.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20146701921716 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/17

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,711.17	43,644.97	0.00	(43,644.97)	(43,644.97)
*Total: 53 - Sponsored Programs	0.00	0.00	12,711.17	43,644.97	0.00	(43,644.97)	(43,644.97)
***Total Revenue	0.00	0.00	12,711.17	43,644.97	0.00	(43,644.97)	(43,644.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name: Daley, Michelle L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 4/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	29,145.00	29,145.00	0.00	0.00	0.00	29,145.00	29,145.00
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	0.00	0.00	0.00	9,924.00	9,924.00
*Total: 65 - Fringe Benefits	9,924.00	9,924.00	0.00	0.00	0.00	9,924.00	9,924.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	47,669.00	47,669.00	0.00	0.00	0.00	47,669.00	47,669.00
760300 F&A Expenditures	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
*Total: 76 - F&A and Internal Allocations	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
**Total Indirect Cost Expenditures	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
***Total Expenditures	65,878.00	65,878.00	0.00	0.00	0.00	65,878.00	65,878.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110251 - Subaward Dartmouth

Status: Active
 FMGR: Daley, Michelle L
 Type: Grant

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
*Total: 73 - Subcontracts	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
**Total Direct Cost Expenditures	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	95,986.00	95,986.00	0.00	0.00	0.00	95,986.00	95,986.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110252 - Northern Forest DroughtNet

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Daley, Michelle L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61SNHO Student Labor - Overtime	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	2,965.50	2,965.50	0.00	(2,965.50)	(2,965.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	51,890.00	51,890.00	2,983.50	2,983.50	0.00	48,906.50	48,906.50
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00
*Total: 65 - Fringe Benefits	16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710100 Out-of-State Travel	0.00	0.00	38.75	38.75	0.00	(38.75)	(38.75)
710400 Student or Non-Emp Travel	0.00	0.00	976.00	976.00	0.00	(976.00)	(976.00)
Subtotal: Travel	5,850.00	5,850.00	1,014.75	1,014.75	0.00	4,835.25	4,835.25
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	6,689.50	6,689.50	0.00	(6,689.50)	(6,689.50)
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
Subtotal: Non-Travel Support	38,136.00	38,136.00	6,689.50	6,689.50	0.00	31,446.50	31,446.50
*Total: 71 - Support (Travel & Non-Travel)	43,986.00	43,986.00	7,704.25	7,704.25	0.00	36,281.75	36,281.75
**Total Direct Cost Expenditures	111,926.00	111,926.00	10,687.75	10,687.75	0.00	101,238.25	101,238.25
***Total Expenditures	111,926.00	111,926.00	10,687.75	10,687.75	0.00	101,238.25	101,238.25
Revenue							
530000 Federal Programs	0.00	0.00	10,687.75	10,687.75	0.00	(10,687.75)	(10,687.75)
*Total: 53 - Sponsored Programs	0.00	0.00	10,687.75	10,687.75	0.00	(10,687.75)	(10,687.75)
***Total Revenue	0.00	0.00	10,687.75	10,687.75	0.00	(10,687.75)	(10,687.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	8,256.22	8,256.22	0.00	(8,256.22)	(8,256.22)
613N30 Graduate Research Assistant	0.00	0.00	2,114.80	2,114.80	6,175.22	(8,290.02)	(8,290.02)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
*Total: 61 - Salaries and Wages	86,807.00	86,807.00	10,371.02	10,371.02	6,175.22	70,260.76	70,260.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	635.72	635.72	0.00	(635.72)	(635.72)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	0.00	0.00	7,205.00	7,205.00
*Total: 65 - Fringe Benefits	7,205.00	7,205.00	635.72	635.72	0.00	6,569.28	6,569.28
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
Subtotal: Non-Travel Support	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
*Total: 71 - Support (Travel & Non-Travel)	39,490.00	39,490.00	0.00	0.00	0.00	39,490.00	39,490.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
*Total: 72 - Student and/or Participant Support	9,894.00	9,894.00	2,234.00	2,234.00	0.00	7,660.00	7,660.00
**Total Direct Cost Expenditures	143,396.00	143,396.00	13,240.74	13,240.74	6,175.22	123,980.04	123,980.04
***Total Expenditures	143,396.00	143,396.00	13,240.74	13,240.74	6,175.22	123,980.04	123,980.04
Revenue							
530000 Federal Programs	0.00	0.00	13,240.74	13,240.74	0.00	(13,240.74)	(13,240.74)
*Total: 53 - Sponsored Programs	0.00	0.00	13,240.74	13,240.74	0.00	(13,240.74)	(13,240.74)
***Total Revenue	0.00	0.00	13,240.74	13,240.74	0.00	(13,240.74)	(13,240.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
*Total: 61 - Salaries and Wages		24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
65YF10	Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
*Total: 65 - Fringe Benefits		1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
**Total Direct Cost Expenditures		26,863.00	26,863.00	0.00	0.00	0.00	26,863.00	26,863.00
***Total Expenditures		26,863.00	26,863.00	0.00	0.00	0.00	26,863.00	26,863.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
*Total: 61 - Salaries and Wages		6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
65YF10	Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
*Total: 65 - Fringe Benefits		2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
**Total Direct Cost Expenditures		8,637.00	8,637.00	0.00	0.00	0.00	8,637.00	8,637.00
760300	F&A Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
*Total: 76 - F&A and Internal Allocations		4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
**Total Indirect Cost Expenditures		4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
***Total Expenditures		12,740.00	12,740.00	0.00	0.00	0.00	12,740.00	12,740.00

Grant: 110260 - Birds and Pollinators
 Fund: 110260 - Birds and Pollinators

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748214506	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,261.00	5,261.00	0.00	0.00	0.00	5,261.00	5,261.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	2,760.00	2,760.00	0.00	(2,760.00)	(2,760.00)
61SNZ0 Student Labor Unallocated(Bud Only)	88,184.00	88,184.00	0.00	0.00	0.00	88,184.00	88,184.00
*Total: 61 - Salaries and Wages	93,445.00	93,445.00	2,760.00	2,760.00	0.00	90,685.00	90,685.00
65YF10 Full Fringe Benefit Distr Expe	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	7,202.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	7,202.00	7,202.00	0.00	0.00	0.00	7,202.00	7,202.00
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400 Student or Non-Emp Travel	0.00	0.00	212.64	212.64	0.00	(212.64)	(212.64)
Subtotal: Travel	7,000.00	7,000.00	212.64	212.64	0.00	6,787.36	6,787.36
7112 Research Supplies	11,206.00	11,206.00	0.00	0.00	0.00	11,206.00	11,206.00
717200 Other Professional Services-General	0.00	0.00	3,900.00	3,900.00	0.00	(3,900.00)	(3,900.00)
Subtotal: Non-Travel Support	11,206.00	11,206.00	3,900.00	3,900.00	0.00	7,306.00	7,306.00
*Total: 71 - Support (Travel & Non-Travel)	18,206.00	18,206.00	4,112.64	4,112.64	0.00	14,093.36	14,093.36
**Total Direct Cost Expenditures	118,853.00	118,853.00	6,872.64	6,872.64	0.00	111,980.36	111,980.36
760300 F&A Expenditures	11,885.00	11,885.00	687.26	687.26	0.00	11,197.74	11,197.74
*Total: 76 - F&A and Internal Allocations	11,885.00	11,885.00	687.26	687.26	0.00	11,197.74	11,197.74
**Total Indirect Cost Expenditures	11,885.00	11,885.00	687.26	687.26	0.00	11,197.74	11,197.74
***Total Expenditures	130,738.00	130,738.00	7,559.90	7,559.90	0.00	123,178.10	123,178.10
Revenue							
530000 Federal Programs	0.00	0.00	7,559.90	7,559.90	0.00	(7,559.90)	(7,559.90)
*Total: 53 - Sponsored Programs	0.00	0.00	7,559.90	7,559.90	0.00	(7,559.90)	(7,559.90)
***Total Revenue	0.00	0.00	7,559.90	7,559.90	0.00	(7,559.90)	(7,559.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110261 - Mapping Forest Carbon
 Fund: 110261 - Mapping Forest Carbon

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242302089 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/8/14 - 9/30/15

Fund Information
 Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	13,207.00	13,207.00	0.00	0.00	0.00	13,207.00	13,207.00
*Total: 61 - Salaries and Wages	13,207.00	13,207.00	0.00	0.00	0.00	13,207.00	13,207.00
65YF10 Full Fringe Benefit Distr Expe	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
*Total: 65 - Fringe Benefits	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	5,084.00
7112 Research Supplies	209.00	209.00	0.00	0.00	0.00	209.00	209.00
Subtotal: Non-Travel Support	209.00	209.00	0.00	0.00	0.00	209.00	209.00
*Total: 71 - Support (Travel & Non-Travel)	209.00	209.00	0.00	0.00	0.00	209.00	209.00
**Total Direct Cost Expenditures	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
***Total Expenditures	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110261 - Mapping Forest Carbon
 Fund: 15C976 - Mapping Forest Carbon - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242302089 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/8/14 - 9/30/15

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
*Total: 61 - Salaries and Wages		1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
65YF10	Full Fringe Benefit Distr Expe	689.00	689.00	0.00	0.00	0.00	689.00	689.00
*Total: 65 - Fringe Benefits		689.00	689.00	0.00	0.00	0.00	689.00	689.00
**Total Direct Cost Expenditures		2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
760300	F&A Expenditures	2,647.00	2,647.00	0.00	0.00	0.00	2,647.00	2,647.00
*Total: 76 - F&A and Internal Allocations		2,647.00	2,647.00	0.00	0.00	0.00	2,647.00	2,647.00
**Total Indirect Cost Expenditures		2,647.00	2,647.00	0.00	0.00	0.00	2,647.00	2,647.00
***Total Expenditures		5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110262 - Red Pine Decline
 Fund: 110262 - Red Pine Decline

Status: Active
 FMGR: Lee, Thomas D
 Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
760300 F&A Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
*Total: 76 - F&A and Internal Allocations	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
**Total Indirect Cost Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
***Total Expenditures	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110262 - Red Pine Decline
 Fund: 15C980 - Red Pine Decline - CS

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
*Total: 61 - Salaries and Wages	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
65YF10 Full Fringe Benefit Distr Expe	2,161.00	2,161.00	0.00	0.00	0.00	2,161.00	2,161.00
*Total: 65 - Fringe Benefits	2,161.00	2,161.00	0.00	0.00	0.00	2,161.00	2,161.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
760300 F&A Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
*Total: 76 - F&A and Internal Allocations	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
**Total Indirect Cost Expenditures	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
***Total Expenditures	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	10,989.00	10,989.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,042.25	0.00	(3,042.25)	(3,042.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
615F10 PAT	0.00	0.00	0.00	41,824.95	0.00	(41,824.95)	(41,824.95)
615NZ0 PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
*Total: 61 - Salaries and Wages	51,449.00	51,449.00	0.00	51,995.66	0.00	(546.66)	(546.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
65YF10 Full Fringe Benefit Distr Expe	18,758.00	18,758.00	0.00	17,127.54	0.00	1,630.46	1,630.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.58	0.00	(670.58)	(670.58)
*Total: 65 - Fringe Benefits	18,758.00	18,758.00	0.00	17,976.92	0.00	781.08	781.08
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100 Out-of-State Travel	0.00	0.00	0.00	68.51	0.00	(68.51)	(68.51)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	62.57	0.00	(62.57)	(62.57)
Subtotal: Travel	3,000.00	3,000.00	0.00	626.13	0.00	2,373.87	2,373.87
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	12,549.86	0.00	(12,549.86)	(12,549.86)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	12,608.16	0.00	(2,608.16)	(2,608.16)
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	13,234.29	0.00	(234.29)	(234.29)
**Total Direct Cost Expenditures	83,207.00	83,207.00	0.00	83,206.87	0.00	0.13	0.13
760300 F&A Expenditures	37,443.00	37,443.00	0.00	37,443.14	0.00	(0.14)	(0.14)
*Total: 76 - F&A and Internal Allocations	37,443.00	37,443.00	0.00	37,443.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	37,443.00	37,443.00	0.00	37,443.14	0.00	(0.14)	(0.14)
***Total Expenditures	120,650.00	120,650.00	0.00	120,650.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,650.01	0.00	(120,650.01)	(120,650.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,650.01	0.00	(120,650.01)	(120,650.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name: Talbot, Robert W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA06OAR4600189 CFDA #: 11.460
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 9/1/06 - 8/31/09

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	120,650.01	0.00	(120,650.01)	(120,650.01)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C78 - Great Bay Hotspots

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,696.29	0.00	(6,696.29)	(6,696.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	197,278.00	0.00	0.00	0.00	208,852.00	197,278.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,000.13	0.00	(17,000.13)	(17,000.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
615F10	PAT	0.00	0.00	5,934.52	124,496.63	0.00	(124,496.63)	(124,496.63)
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
616F10	Extension Educator	0.00	0.00	0.00	7,202.83	0.00	(7,202.83)	(7,202.83)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	173.39	0.00	(173.39)	(173.39)
617F10	Operating Staff	0.00	0.00	0.00	41,431.44	0.00	(41,431.44)	(41,431.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	(39.07)	(39.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,594.13	0.00	(10,594.13)	(10,594.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	53,020.52	0.00	(53,020.52)	(53,020.52)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
*Total: 61 - Salaries and Wages		283,387.00	271,813.00	5,934.52	276,504.54	0.00	6,882.46	(4,691.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,477.36	0.00	(6,477.36)	(6,477.36)
65YF10	Full Fringe Benefit Distr Expe	101,300.00	93,688.00	2,284.79	78,026.92	0.00	23,273.08	15,661.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.63	0.00	(961.63)	(961.63)
*Total: 65 - Fringe Benefits		101,300.00	93,688.00	2,284.79	85,465.91	0.00	15,834.09	8,222.09
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	1,087.12	0.00	(1,087.12)	(1,087.12)
710100	Out-of-State Travel	0.00	0.00	0.00	978.87	0.00	(978.87)	(978.87)
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,392.34	0.00	(1,392.34)	(1,392.34)
Subtotal: Travel		2,800.00	2,800.00	0.00	4,143.33	0.00	(1,343.33)	(1,343.33)
7112	Research Supplies	17,500.00	27,500.00	0.00	0.00	0.00	17,500.00	27,500.00
711200	Research Supplies	0.00	0.00	0.00	21,739.64	0.00	(21,739.64)	(21,739.64)
714030	Postage-Express Mail	0.00	0.00	0.00	490.62	0.00	(490.62)	(490.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,723.36	0.00	(1,723.36)	(1,723.36)
717200	Other Professional Services-General	0.00	0.00	0.00	11,308.08	0.00	(11,308.08)	(11,308.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C78 - Great Bay Hotspots

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	21,500.00	31,500.00	0.00	37,360.67	0.00	(15,860.67)	(5,860.67)
*Total: 71 - Support (Travel & Non-Travel)	24,300.00	34,300.00	0.00	41,504.00	0.00	(17,204.00)	(7,204.00)
721100 Assistantships	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,477.00	0.00	(7,477.00)	(7,477.00)
*Total: 72 - Student and/or Participant Support	0.00	13,300.00	0.00	7,477.00	0.00	(7,477.00)	5,823.00
**Total Direct Cost Expenditures	408,987.00	413,101.00	8,219.31	410,951.45	0.00	(1,964.45)	2,149.55
760300 F&A Expenditures	190,527.00	186,413.00	3,904.16	188,562.62	0.00	1,964.38	(2,149.62)
*Total: 76 - F&A and Internal Allocations	190,527.00	186,413.00	3,904.16	188,562.62	0.00	1,964.38	(2,149.62)
**Total Indirect Cost Expenditures	190,527.00	186,413.00	3,904.16	188,562.62	0.00	1,964.38	(2,149.62)
***Total Expenditures	599,514.00	599,514.00	12,123.47	599,514.07	0.00	(0.07)	(0.07)
Revenue							
530000 Federal Programs	0.00	0.00	12,123.47	599,514.07	0.00	(599,514.07)	(599,514.07)
*Total: 53 - Sponsored Programs	0.00	0.00	12,123.47	599,514.07	0.00	(599,514.07)	(599,514.07)
***Total Revenue	0.00	0.00	12,123.47	599,514.07	0.00	(599,514.07)	(599,514.07)

Grant: 111C35 - Program Management
 Fund: 111C40 - Ocean Projects Course

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,899.69	0.00	(3,899.69)	(3,899.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,840.41	0.00	(1,840.41)	(1,840.41)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,740.10	0.00	259.90	259.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	353.10	0.00	(353.10)	(353.10)
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
*Total: 65 - Fringe Benefits	511.00	511.00	0.00	353.10	0.00	157.90	157.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	4,546.40	0.00	(4,546.40)	(4,546.40)
713000 Printing & Copying-General	0.00	0.00	0.00	469.32	0.00	(469.32)	(469.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
Subtotal: Non-Travel Support	4,165.00	4,165.00	0.00	5,083.44	0.00	(918.44)	(918.44)
*Total: 71 - Support (Travel & Non-Travel)	4,665.00	4,665.00	0.00	5,083.44	0.00	(418.44)	(418.44)
**Total Direct Cost Expenditures	11,176.00	11,176.00	0.00	11,176.64	0.00	(0.64)	(0.64)
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
*Total: 76 - F&A and Internal Allocations	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
**Total Indirect Cost Expenditures	3,823.00	3,823.00	0.00	3,822.36	0.00	0.64	0.64
***Total Expenditures	14,999.00	14,999.00	0.00	14,999.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total Revenue	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,876.56	0.00	(31,876.56)	(31,876.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,308.73	0.00	(9,308.73)	(9,308.73)
613NZ0 Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
*Total: 61 - Salaries and Wages	33,566.00	33,566.00	0.00	41,185.29	0.00	(7,619.29)	(7,619.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: 65 - Fringe Benefits	2,188.00	2,188.00	0.00	2,500.00	0.00	(312.00)	(312.00)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200 Research Supplies	0.00	0.00	0.00	8,098.39	0.00	(8,098.39)	(8,098.39)
714030 Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	(31.87)	(31.87)
Subtotal: Non-Travel Support	7,685.00	7,685.00	0.00	8,130.26	0.00	(445.26)	(445.26)
*Total: 71 - Support (Travel & Non-Travel)	12,185.00	12,185.00	0.00	8,130.26	0.00	4,054.74	4,054.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
*Total: 72 - Student and/or Participant Support	6,488.00	6,488.00	0.00	5,255.50	0.00	1,232.50	1,232.50
740000 Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
**Total Direct Cost Expenditures	63,427.00	63,427.00	0.00	61,682.99	0.00	1,744.01	1,744.01
760300 F&A Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
*Total: 76 - F&A and Internal Allocations	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
**Total Indirect Cost Expenditures	21,573.00	21,573.00	0.00	23,317.01	0.00	(1,744.01)	(1,744.01)
***Total Expenditures	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total Revenue	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0 Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,732.25	0.00	(7,732.25)	(7,732.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	(40.13)	(40.13)
61SNSH Student Labor	0.00	0.00	0.00	24,783.55	0.00	(24,783.55)	(24,783.55)
61SNWS College Work Study	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	40,686.00	40,686.00	0.00	43,912.28	0.00	(3,226.28)	(3,226.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10 Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.57	0.00	(643.57)	(643.57)
*Total: 65 - Fringe Benefits	2,839.00	2,839.00	0.00	650.92	0.00	2,188.08	2,188.08
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	14,633.07	0.00	(14,633.07)	(14,633.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	629.33	0.00	(629.33)	(629.33)
717200 Other Professional Services-General	0.00	0.00	0.00	6,327.95	0.00	(6,327.95)	(6,327.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
Subtotal: Non-Travel Support	19,900.00	19,900.00	0.00	22,063.95	0.00	(2,163.95)	(2,163.95)
*Total: 71 - Support (Travel & Non-Travel)	20,900.00	20,900.00	0.00	22,063.95	0.00	(1,163.95)	(1,163.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,142.75	0.00	(2,142.75)	(2,142.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	6,429.00	6,429.00	0.00	3,232.75	0.00	3,196.25	3,196.25
**Total Direct Cost Expenditures	70,854.00	70,854.00	0.00	69,859.90	0.00	994.10	994.10
760300 F&A Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
*Total: 76 - F&A and Internal Allocations	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
**Total Indirect Cost Expenditures	28,991.00	28,991.00	0.00	29,982.25	0.00	(991.25)	(991.25)
***Total Expenditures	99,845.00	99,845.00	0.00	99,842.15	0.00	2.85	2.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)
***Total Revenue	0.00	0.00	0.00	99,842.15	0.00	(99,842.15)	(99,842.15)

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,506.81	0.00	(63,506.81)	(63,506.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
615F10 PAT	0.00	0.00	0.00	9,332.05	0.00	(9,332.05)	(9,332.05)
615NZ0 PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	23,181.00	23,181.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,685.00	0.00	(16,685.00)	(16,685.00)
61SNSH Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	83,823.00	83,823.00	0.00	90,788.86	0.00	(6,965.86)	(6,965.86)
65YF10 Full Fringe Benefit Distr Expe	28,022.00	28,022.00	0.00	33,186.85	0.00	(5,164.85)	(5,164.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.84	0.00	(1,245.84)	(1,245.84)
*Total: 65 - Fringe Benefits	28,022.00	28,022.00	0.00	34,432.69	0.00	(6,410.69)	(6,410.69)
710 Travel	22,286.00	22,286.00	0.00	0.00	0.00	22,286.00	22,286.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,131.70	0.00	(12,131.70)	(12,131.70)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	(297.70)	(297.70)
Subtotal: Travel	22,286.00	22,286.00	0.00	13,249.40	0.00	9,036.60	9,036.60
7112 Research Supplies	15,500.00	11,799.00	0.00	0.00	0.00	15,500.00	11,799.00
711200 Research Supplies	0.00	0.00	0.00	4,122.63	0.00	(4,122.63)	(4,122.63)
713000 Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.07	0.00	(13.07)	(13.07)
714030 Postage-Express Mail	0.00	0.00	0.00	155.57	0.00	(155.57)	(155.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	156.37	0.00	(156.37)	(156.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	523.95	0.00	(523.95)	(523.95)
717200 Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.84	0.00	(161.84)	(161.84)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	15,500.00	11,799.00	0.00	5,477.55	0.00	10,022.45	6,321.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	37,786.00	34,085.00	0.00	18,726.95	0.00	19,059.05	15,358.05
730001 Subcontracts 01	107,700.00	112,363.00	0.00	0.00	0.00	107,700.00	112,363.00
730002 Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003 Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004 Subcontracts 04	0.00	0.00	0.00	103,200.00	0.00	(103,200.00)	(103,200.00)
*Total: 73 - Subcontracts	107,700.00	112,363.00	0.00	112,493.47	0.00	(4,793.47)	(130.47)
740000 Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
*Total: 74 - Capitalizable Plant and Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	262,881.00	263,843.00	0.00	261,941.97	0.00	939.03	1,901.03
760300 F&A Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
*Total: 76 - F&A and Internal Allocations	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
**Total Indirect Cost Expenditures	45,404.00	44,442.00	0.00	46,343.02	0.00	(939.02)	(1,901.02)
***Total Expenditures	308,285.00	308,285.00	0.00	308,284.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)
***Total Revenue	0.00	0.00	0.00	308,284.99	0.00	(308,284.99)	(308,284.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61SNSH Student Labor	0.00	0.00	0.00	3,470.00	0.00	(3,470.00)	(3,470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
*Total: 61 - Salaries and Wages	0.00	5,602.00	0.00	5,765.00	0.00	(5,765.00)	(163.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.05	0.00	(187.05)	(187.05)
*Total: 65 - Fringe Benefits	0.00	398.00	0.00	187.05	0.00	(187.05)	210.95
7112 Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,547.95	0.00	(1,547.95)	(1,547.95)
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,547.95	0.00	(1,547.95)	(47.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,547.95	0.00	(1,547.95)	(47.95)
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Expenditures	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,800.09	0.00	(31,800.09)	(31,800.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	20,638.00	20,638.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	(6,341.29)	(6,341.29)
613NZ0 Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
*Total: 61 - Salaries and Wages	34,163.00	34,163.00	0.00	38,141.38	0.00	(3,978.38)	(3,978.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	(2,889.61)	(2,889.61)
65YF10 Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
*Total: 65 - Fringe Benefits	2,240.00	2,240.00	0.00	2,889.61	0.00	(649.61)	(649.61)
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,727.97	0.00	(3,727.97)	(3,727.97)
710200 Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	4,977.97	0.00	522.03	522.03
7112 Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
711200 Research Supplies	0.00	0.00	0.00	12,163.28	0.00	(12,163.28)	(12,163.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
Subtotal: Non-Travel Support	11,929.00	11,929.00	0.00	12,248.59	0.00	(319.59)	(319.59)
*Total: 71 - Support (Travel & Non-Travel)	17,429.00	17,429.00	0.00	17,226.56	0.00	202.44	202.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
721100 Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
*Total: 72 - Student and/or Participant Support	6,945.00	6,945.00	0.00	512.55	0.00	6,432.45	6,432.45
**Total Direct Cost Expenditures	60,777.00	60,777.00	0.00	58,770.10	0.00	2,006.90	2,006.90
760300 F&A Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
*Total: 76 - F&A and Internal Allocations	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
**Total Indirect Cost Expenditures	24,223.00	24,223.00	0.00	26,215.88	0.00	(1,992.88)	(1,992.88)
***Total Expenditures	85,000.00	85,000.00	0.00	84,985.98	0.00	14.02	14.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)
***Total Revenue	0.00	0.00	0.00	84,985.98	0.00	(84,985.98)	(84,985.98)

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,807.30	0.00	(22,807.30)	(22,807.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,496.68	0.00	(5,496.68)	(5,496.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,399.94	0.00	(7,399.94)	(7,399.94)
613NZ0 Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	28,318.00	28,318.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,930.10	0.00	(2,930.10)	(2,930.10)
61SNSH Student Labor	0.00	0.00	0.00	13,056.58	0.00	(13,056.58)	(13,056.58)
61SNWS College Work Study	0.00	0.00	0.00	731.50	0.00	(731.50)	(731.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	50,518.00	50,518.00	0.00	52,435.10	0.00	(1,917.10)	(1,917.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.25	0.00	(2,453.25)	(2,453.25)
65YF10 Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: 65 - Fringe Benefits	3,702.00	3,702.00	0.00	2,721.25	0.00	980.75	980.75
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.67	0.00	(138.67)	(138.67)
710300 Conference Registration Fees	0.00	0.00	0.00	236.84	0.00	(236.84)	(236.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	210.95	0.00	(210.95)	(210.95)
Subtotal: Travel	1,100.00	1,100.00	0.00	586.46	0.00	513.54	513.54
7112 Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	10,206.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	6,178.10	0.00	(6,178.10)	(6,178.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,921.00	0.00	(4,921.00)	(4,921.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	449.56	0.00	(449.56)	(449.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.91	0.00	(71.91)	(71.91)
Subtotal: Non-Travel Support	13,206.00	12,500.00	0.00	14,168.57	0.00	(962.57)	(1,668.57)
*Total: 71 - Support (Travel & Non-Travel)	14,306.00	13,600.00	0.00	14,755.03	0.00	(449.03)	(1,155.03)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.50	0.00	(2,451.50)	(2,451.50)
*Total: 72 - Student and/or Participant Support	6,489.00	6,489.00	0.00	3,456.50	0.00	3,032.50	3,032.50
**Total Direct Cost Expenditures	75,015.00	74,309.00	0.00	73,367.88	0.00	1,647.12	941.12
760300 F&A Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
*Total: 76 - F&A and Internal Allocations	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
**Total Indirect Cost Expenditures	30,519.00	30,519.00	0.00	31,460.11	0.00	(941.11)	(941.11)
***Total Expenditures	105,534.00	104,828.00	0.00	104,827.99	0.00	706.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)
***Total Revenue	0.00	0.00	0.00	104,827.99	0.00	(104,827.99)	(104,827.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	2,273.79	0.00	(2,273.79)	(2,273.79)
716125 Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	1,060.00	1,060.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
Subtotal: Non-Travel Support	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
*Total: 71 - Support (Travel & Non-Travel)	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
**Total Direct Cost Expenditures	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
***Total Expenditures	5,950.00	5,950.00	0.00	5,912.79	0.00	37.21	37.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)
***Total Revenue	0.00	0.00	0.00	5,912.79	0.00	(5,912.79)	(5,912.79)

Grant: 111C35 - Program Management
 Fund: 111D09 - Ocean Project Course YR 2

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.34	0.00	(3,900.34)	(3,900.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	3,900.34	0.00	2,099.66	2,099.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
*Total: 65 - Fringe Benefits	516.00	516.00	0.00	323.10	0.00	192.90	192.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112 Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	4,161.00	4,161.00
711200 Research Supplies	0.00	0.00	0.00	5,471.55	0.00	(5,471.55)	(5,471.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	4,161.00	4,161.00	0.00	6,944.05	0.00	(2,783.05)	(2,783.05)
*Total: 71 - Support (Travel & Non-Travel)	4,661.00	4,661.00	0.00	6,944.05	0.00	(2,283.05)	(2,283.05)
**Total Direct Cost Expenditures	11,177.00	11,177.00	0.00	11,167.49	0.00	9.51	9.51
760300 F&A Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
*Total: 76 - F&A and Internal Allocations	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
**Total Indirect Cost Expenditures	3,823.00	3,823.00	0.00	3,819.28	0.00	3.72	3.72
***Total Expenditures	15,000.00	15,000.00	0.00	14,986.77	0.00	13.23	13.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)
***Total Revenue	0.00	0.00	0.00	14,986.77	0.00	(14,986.77)	(14,986.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D16 - Regulatory Design of Fishing

Status: Active
 FMGR: Cullen, Kelly L
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,124.15	0.00	(2,124.15)	(2,124.15)
717200 Other Professional Services-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,408.15	0.00	(908.15)	(908.15)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
***Total Expenditures	4,500.00	4,500.00	0.00	3,408.15	0.00	1,091.85	1,091.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)
***Total Revenue	0.00	0.00	0.00	3,408.15	0.00	(3,408.15)	(3,408.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	683.97	0.00	(683.97)	(683.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
***Total Expenditures	6,000.00	6,000.00	0.00	5,998.97	0.00	1.03	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)
***Total Revenue	0.00	0.00	0.00	5,998.97	0.00	(5,998.97)	(5,998.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,919.17	0.00	(4,919.17)	(4,919.17)
615NZ0 PAT Unallocated Budget (Bud Only)	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
*Total: 61 - Salaries and Wages	4,783.00	4,783.00	0.00	4,919.17	0.00	(136.17)	(136.17)
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
*Total: 65 - Fringe Benefits	2,150.00	2,150.00	0.00	2,217.36	0.00	(67.36)	(67.36)
7112 Research Supplies	567.00	567.00	0.00	0.00	0.00	567.00	567.00
711200 Research Supplies	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	183.48	0.00	(183.48)	(183.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	567.00	567.00	0.00	363.47	0.00	203.53	203.53
*Total: 71 - Support (Travel & Non-Travel)	567.00	567.00	0.00	363.47	0.00	203.53	203.53
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 111C35 - Program Management
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,905.26	0.00	(1,905.26)	(1,905.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
615F10 PAT	0.00	0.00	0.00	8,278.59	0.00	(8,278.59)	(8,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	8,019.00	8,019.00	0.00	0.00	0.00	8,019.00	8,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	(91.00)	(91.00)	0.00	0.00	0.00	(91.00)	(91.00)
*Total: 61 - Salaries and Wages	9,988.00	9,988.00	0.00	10,183.85	0.00	(195.85)	(195.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.45	0.00	(158.45)	(158.45)
65YF10 Full Fringe Benefit Distr Expe	4,603.00	4,603.00	0.00	3,727.76	0.00	875.24	875.24
*Total: 65 - Fringe Benefits	4,603.00	4,603.00	0.00	3,886.21	0.00	716.79	716.79
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.76	0.00	(2,704.76)	(2,704.76)
Subtotal: Travel	500.00	500.00	0.00	2,704.76	0.00	(2,204.76)	(2,204.76)
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	416.94	0.00	(416.94)	(416.94)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	416.94	0.00	1,753.06	1,753.06
*Total: 71 - Support (Travel & Non-Travel)	2,670.00	2,670.00	0.00	3,121.70	0.00	(451.70)	(451.70)
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730008 Subcontracts 08	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,261.00	42,261.00	0.00	42,191.76	0.00	69.24	69.24
760300 F&A Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
*Total: 76 - F&A and Internal Allocations	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
**Total Indirect Cost Expenditures	19,773.00	19,773.00	0.00	19,842.24	0.00	(69.24)	(69.24)
***Total Expenditures	62,034.00	62,034.00	0.00	62,034.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)
***Total Revenue	0.00	0.00	0.00	62,034.00	0.00	(62,034.00)	(62,034.00)

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,354.80	0.00	(11,354.80)	(11,354.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,624.26	0.00	(1,624.26)	(1,624.26)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,219.75	0.00	(23,219.75)	(23,219.75)
61SNSH Student Labor	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
61SNWS College Work Study	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,861.00	41,861.00	0.00	40,841.18	0.00	1,019.82	1,019.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,073.70	0.00	(1,073.70)	(1,073.70)
65YF10 Full Fringe Benefit Distr Expe	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,333.56	0.00	(2,333.56)	(2,333.56)
*Total: 65 - Fringe Benefits	3,721.00	3,721.00	0.00	3,407.26	0.00	313.74	313.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711190 Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
711200 Research Supplies	0.00	0.00	37.84	4,113.56	0.00	(4,113.56)	(4,113.56)
714030 Postage-Express Mail	0.00	0.00	0.00	7.88	0.00	(7.88)	(7.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,132.34	0.00	(2,132.34)	(2,132.34)
717200 Other Professional Services-General	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
Subtotal: Non-Travel Support	9,599.00	9,599.00	37.84	7,540.21	0.00	2,058.79	2,058.79
*Total: 71 - Support (Travel & Non-Travel)	9,599.00	9,599.00	37.84	7,690.21	0.00	1,908.79	1,908.79
**Total Direct Cost Expenditures	55,181.00	55,181.00	37.84	51,938.65	0.00	3,242.35	3,242.35
760300 F&A Expenditures	25,819.00	25,819.00	17.98	24,455.14	0.00	1,363.86	1,363.86
*Total: 76 - F&A and Internal Allocations	25,819.00	25,819.00	17.98	24,455.14	0.00	1,363.86	1,363.86
**Total Indirect Cost Expenditures	25,819.00	25,819.00	17.98	24,455.14	0.00	1,363.86	1,363.86
***Total Expenditures	81,000.00	81,000.00	55.82	76,393.79	0.00	4,606.21	4,606.21

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	55.82	76,393.79	0.00	(76,393.79)	(76,393.79)
*Total: 53 - Sponsored Programs	0.00	0.00	55.82	76,393.79	0.00	(76,393.79)	(76,393.79)
***Total Revenue	0.00	0.00	55.82	76,393.79	0.00	(76,393.79)	(76,393.79)

Grant: 111C35 - Program Management
 Fund: 111D28 - Interactions In Oysters

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,808.89	0.00	(17,808.89)	(17,808.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,008.00	17,008.00	0.00	0.00	0.00	17,008.00	17,008.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,006.25	0.00	(7,006.25)	(7,006.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
*Total: 61 - Salaries and Wages	26,456.00	26,456.00	0.00	24,815.14	0.00	1,640.86	1,640.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.45	0.00	(1,619.45)	(1,619.45)
65YF10 Full Fringe Benefit Distr Expe	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.47	0.00	(630.47)	(630.47)
*Total: 65 - Fringe Benefits	2,352.00	2,352.00	0.00	2,249.92	0.00	102.08	102.08
7112 Research Supplies	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
711200 Research Supplies	0.00	0.00	0.00	13,783.43	0.00	(13,783.43)	(13,783.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
714030 Postage-Express Mail	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200 Other Professional Services-General	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
Subtotal: Non-Travel Support	12,748.00	12,748.00	0.00	14,482.45	0.00	(1,734.45)	(1,734.45)
*Total: 71 - Support (Travel & Non-Travel)	12,748.00	12,748.00	0.00	14,482.45	0.00	(1,734.45)	(1,734.45)
**Total Direct Cost Expenditures	41,556.00	41,556.00	0.00	41,547.51	0.00	8.49	8.49
760300 F&A Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
*Total: 76 - F&A and Internal Allocations	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
**Total Indirect Cost Expenditures	19,444.00	19,444.00	0.00	19,452.49	0.00	(8.49)	(8.49)
***Total Expenditures	61,000.00	61,000.00	0.00	61,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)
***Total Revenue	0.00	0.00	0.00	61,000.00	0.00	(61,000.00)	(61,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,011.00	5,011.00	0.00	0.00	0.00	5,011.00	5,011.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
61SNSH Student Labor	0.00	0.00	0.00	5,763.94	0.00	(5,763.94)	(5,763.94)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	34,461.00	34,461.00	0.00	30,118.49	0.00	4,342.51	4,342.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
65YF10 Full Fringe Benefit Distr Expe	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.62	0.00	(734.62)	(734.62)
*Total: 65 - Fringe Benefits	1,749.00	1,749.00	0.00	756.75	0.00	992.25	992.25
710 Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710300 Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	675.00	675.00	0.00	510.00	0.00	165.00	165.00
7112 Research Supplies	3,593.00	3,593.00	0.00	0.00	0.00	3,593.00	3,593.00
711200 Research Supplies	0.00	0.00	0.00	3,267.27	0.00	(3,267.27)	(3,267.27)
714030 Postage-Express Mail	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
Subtotal: Non-Travel Support	3,593.00	3,593.00	0.00	3,312.11	0.00	280.89	280.89
*Total: 71 - Support (Travel & Non-Travel)	4,268.00	4,268.00	0.00	3,822.11	0.00	445.89	445.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,341.00	0.00	(11,341.00)	(11,341.00)
*Total: 72 - Student and/or Participant Support	15,582.00	15,582.00	0.00	13,621.00	0.00	1,961.00	1,961.00
**Total Direct Cost Expenditures	56,060.00	56,060.00	0.00	48,318.35	0.00	7,741.65	7,741.65
760300 F&A Expenditures	18,940.00	18,940.00	0.00	16,431.89	0.00	2,508.11	2,508.11
*Total: 76 - F&A and Internal Allocations	18,940.00	18,940.00	0.00	16,431.89	0.00	2,508.11	2,508.11
**Total Indirect Cost Expenditures	18,940.00	18,940.00	0.00	16,431.89	0.00	2,508.11	2,508.11
***Total Expenditures	75,000.00	75,000.00	0.00	64,750.24	0.00	10,249.76	10,249.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,750.24	0.00	(64,750.24)	(64,750.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,750.24	0.00	(64,750.24)	(64,750.24)
***Total Revenue	0.00	0.00	0.00	64,750.24	0.00	(64,750.24)	(64,750.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	4,007.50	0.00	1,992.50	1,992.50
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	0.00	0.00	533.00	533.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
711200 Research Supplies	0.00	0.00	0.00	4,602.95	0.00	(4,602.95)	(4,602.95)
713000 Printing & Copying-General	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
714030 Postage-Express Mail	0.00	0.00	0.00	559.89	0.00	(559.89)	(559.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
Subtotal: Non-Travel Support	4,165.00	4,165.00	0.00	5,309.81	0.00	(1,144.81)	(1,144.81)
*Total: 71 - Support (Travel & Non-Travel)	4,565.00	4,565.00	0.00	5,309.81	0.00	(744.81)	(744.81)
**Total Direct Cost Expenditures	11,098.00	11,098.00	0.00	9,317.31	0.00	1,780.69	1,780.69
760300 F&A Expenditures	4,240.00	4,240.00	0.00	3,559.20	0.00	680.80	680.80
*Total: 76 - F&A and Internal Allocations	4,240.00	4,240.00	0.00	3,559.20	0.00	680.80	680.80
**Total Indirect Cost Expenditures	4,240.00	4,240.00	0.00	3,559.20	0.00	680.80	680.80
***Total Expenditures	15,338.00	15,338.00	0.00	12,876.51	0.00	2,461.49	2,461.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,876.51	0.00	(12,876.51)	(12,876.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,876.51	0.00	(12,876.51)	(12,876.51)
***Total Revenue	0.00	0.00	0.00	12,876.51	0.00	(12,876.51)	(12,876.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D32 - Watson Development 2012

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	386.81	0.00	(386.81)	(386.81)
613NZ0 Grad Unallocated Budget (Bud Only)	2,203.00	2,203.00	0.00	0.00	0.00	2,203.00	2,203.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
61SNWS College Work Study	0.00	0.00	0.00	615.40	0.00	(615.40)	(615.40)
61SNZ0 Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
*Total: 61 - Salaries and Wages	3,295.00	3,295.00	0.00	3,667.21	0.00	(372.21)	(372.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
65YF10 Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: 65 - Fringe Benefits	297.00	297.00	0.00	283.82	0.00	13.18	13.18
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
Subtotal: Travel	515.00	515.00	0.00	224.75	0.00	290.25	290.25
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	1,047.19	0.00	(1,047.19)	(1,047.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.85	0.00	(96.85)	(96.85)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	193.00	193.00	0.00	0.00	0.00	193.00	193.00
717200 Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	59.42	0.00	(59.42)	(59.42)
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	1,893.00	1,893.00	0.00	1,824.22	0.00	68.78	68.78
*Total: 71 - Support (Travel & Non-Travel)	2,408.00	2,408.00	0.00	2,048.97	0.00	359.03	359.03
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,769.26	0.00	(3,769.26)	(3,769.26)
615F10 PAT	0.00	0.00	0.00	3,616.22	0.00	(3,616.22)	(3,616.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
61SNZ0 Student Labor Unallocated(Bud Only)	91.00	91.00	0.00	0.00	0.00	91.00	91.00
*Total: 61 - Salaries and Wages	4,940.00	4,940.00	0.00	7,385.48	0.00	(2,445.48)	(2,445.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.78	0.00	(297.78)	(297.78)
65YF10 Full Fringe Benefit Distr Expe	2,122.00	2,122.00	0.00	1,651.52	0.00	470.48	470.48
*Total: 65 - Fringe Benefits	2,122.00	2,122.00	0.00	1,949.30	0.00	172.70	172.70
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	3,336.00	3,336.00	0.00	0.00	0.00	3,336.00	3,336.00
711200 Research Supplies	0.00	0.00	0.00	1,848.42	0.00	(1,848.42)	(1,848.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	666.81	0.00	(666.81)	(666.81)
Subtotal: Non-Travel Support	3,336.00	3,336.00	0.00	2,515.23	0.00	820.77	820.77
*Total: 71 - Support (Travel & Non-Travel)	4,836.00	4,836.00	0.00	2,515.23	0.00	2,320.77	2,320.77
**Total Direct Cost Expenditures	11,898.00	11,898.00	0.00	11,850.01	0.00	47.99	47.99
760300 F&A Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
*Total: 76 - F&A and Internal Allocations	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
**Total Indirect Cost Expenditures	5,568.00	5,568.00	0.00	5,616.01	0.00	(48.01)	(48.01)
***Total Expenditures	17,466.00	17,466.00	0.00	17,466.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)
***Total Revenue	0.00	0.00	0.00	17,466.02	0.00	(17,466.02)	(17,466.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	200.44	0.00	(200.44)	(200.44)
710 Travel	0.00	910.00	0.00	0.00	0.00	0.00	910.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	887.66	0.00	(887.66)	(887.66)
Subtotal: Travel	0.00	910.00	0.00	887.66	0.00	(887.66)	22.34
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00
711200 Research Supplies	0.00	0.00	0.00	2,975.63	0.00	(2,975.63)	(2,975.63)
714030 Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	0.00	5,590.00	0.00	3,113.08	0.00	(3,113.08)	2,476.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,500.00	0.00	4,000.74	0.00	(4,000.74)	2,499.26
**Total Direct Cost Expenditures	0.00	6,500.00	0.00	6,496.18	0.00	(6,496.18)	3.82
***Total Expenditures	0.00	6,500.00	0.00	6,496.18	0.00	(6,496.18)	3.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)
***Total Revenue	0.00	0.00	0.00	6,496.18	0.00	(6,496.18)	(6,496.18)

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,943.47	0.00	(42,943.47)	(42,943.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,213.00	62,213.00	0.00	0.00	0.00	62,213.00	62,213.00
615F10 PAT	0.00	0.00	1,078.46	10,927.72	33.70	(10,961.42)	(10,961.42)
61SNSH Student Labor	0.00	0.00	0.00	339.13	0.00	(339.13)	(339.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	72,213.00	72,213.00	1,078.46	54,210.32	33.70	17,968.98	17,968.98
65YF10 Full Fringe Benefit Distr Expe	29,768.00	29,768.00	415.23	24,584.40	12.97	5,170.63	5,170.63
*Total: 65 - Fringe Benefits	29,768.00	29,768.00	415.23	24,584.40	12.97	5,170.63	5,170.63
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,803.28	0.00	(6,803.28)	(6,803.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	296.70	0.00	(296.70)	(296.70)
Subtotal: Travel	14,000.00	14,000.00	0.00	8,364.98	0.00	5,635.02	5,635.02
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.09	0.00	(54.09)	(54.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
Subtotal: Non-Travel Support	7,450.00	7,450.00	0.00	137.42	0.00	7,312.58	7,312.58
*Total: 71 - Support (Travel & Non-Travel)	21,450.00	21,450.00	0.00	8,502.40	0.00	12,947.60	12,947.60
730001 Subcontracts 01	131,970.00	131,970.00	0.00	0.00	0.00	131,970.00	131,970.00
730011 Subcontracts 11	0.00	0.00	7,626.96	71,196.29	60,773.71	(131,970.00)	(131,970.00)
*Total: 73 - Subcontracts	131,970.00	131,970.00	7,626.96	71,196.29	60,773.71	0.00	0.00
**Total Direct Cost Expenditures	255,401.00	255,401.00	9,120.65	158,493.41	60,820.38	36,087.21	36,087.21
760300 F&A Expenditures	38,592.00	38,592.00	388.35	29,197.23	0.00	9,394.77	9,394.77
*Total: 76 - F&A and Internal Allocations	38,592.00	38,592.00	388.35	29,197.23	0.00	9,394.77	9,394.77
**Total Indirect Cost Expenditures	38,592.00	38,592.00	388.35	29,197.23	0.00	9,394.77	9,394.77
***Total Expenditures	293,993.00	293,993.00	9,509.00	187,690.64	60,820.38	45,481.98	45,481.98
Revenue							
530000 Federal Programs	0.00	0.00	9,509.00	187,690.64	0.00	(187,690.64)	(187,690.64)
*Total: 53 - Sponsored Programs	0.00	0.00	9,509.00	187,690.64	0.00	(187,690.64)	(187,690.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active
 FMGR: Jones, Stephen H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,509.00	187,690.64	0.00	(187,690.64)	(187,690.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D54 - Harris Oystr Aquacultr Develop

Status: Active
 FMGR: Harris, Larry
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
***Total Expenditures	2,500.00	2,500.00	0.00	1,525.00	0.00	975.00	975.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
***Total Revenue	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,535.31	0.00	(4,535.31)	(4,535.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,518.00	17,518.00	0.00	0.00	0.00	17,518.00	17,518.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,585.72	0.00	(7,585.72)	(7,585.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,600.10	0.00	(15,600.10)	(15,600.10)
613NZ0 Grad Unallocated Budget (Bud Only)	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,668.00	4,668.00	0.00	0.00	0.00	4,668.00	4,668.00
*Total: 61 - Salaries and Wages	39,836.00	39,836.00	0.00	30,376.13	0.00	9,459.87	9,459.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,002.97	0.00	(1,002.97)	(1,002.97)
65YF10 Full Fringe Benefit Distr Expe	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.75	0.00	(221.75)	(221.75)
*Total: 65 - Fringe Benefits	2,128.00	2,128.00	0.00	1,224.72	0.00	903.28	903.28
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112 Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
711200 Research Supplies	0.00	0.00	0.00	11,277.90	0.00	(11,277.90)	(11,277.90)
714030 Postage-Express Mail	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,938.72	0.00	(1,938.72)	(1,938.72)
717200 Other Professional Services-General	0.00	0.00	100.00	3,930.01	0.00	(3,930.01)	(3,930.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	421.16	0.00	(421.16)	(421.16)
Subtotal: Non-Travel Support	3,720.00	3,720.00	100.00	17,643.57	0.00	(13,923.57)	(13,923.57)
*Total: 71 - Support (Travel & Non-Travel)	3,720.00	3,720.00	100.00	17,738.57	0.00	(14,018.57)	(14,018.57)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,166.00	0.00	(9,166.00)	(9,166.00)
*Total: 72 - Student and/or Participant Support	16,712.00	16,712.00	0.00	11,446.00	0.00	5,266.00	5,266.00
**Total Direct Cost Expenditures	62,396.00	62,396.00	100.00	60,785.42	0.00	1,610.58	1,610.58
760300 F&A Expenditures	21,604.00	21,604.00	47.50	23,366.02	0.00	(1,762.02)	(1,762.02)
*Total: 76 - F&A and Internal Allocations	21,604.00	21,604.00	47.50	23,366.02	0.00	(1,762.02)	(1,762.02)
**Total Indirect Cost Expenditures	21,604.00	21,604.00	47.50	23,366.02	0.00	(1,762.02)	(1,762.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	84,000.00	84,000.00	147.50	84,151.44	0.00	(151.44)	(151.44)
Revenue							
530000 Federal Programs	0.00	0.00	147.50	84,151.44	0.00	(84,151.44)	(84,151.44)
*Total: 53 - Sponsored Programs	0.00	0.00	147.50	84,151.44	0.00	(84,151.44)	(84,151.44)
***Total Revenue	0.00	0.00	147.50	84,151.44	0.00	(84,151.44)	(84,151.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D56 - Alewife Culture YR2

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	29,143.00	29,143.00	0.00	0.00	0.00	29,143.00	29,143.00
65YF10 Full Fringe Benefit Distr Expe	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
*Total: 65 - Fringe Benefits	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
710 Travel	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
710200 Foreign Travel	0.00	0.00	(763.91)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
Subtotal: Travel	2,764.00	2,764.00	(763.91)	122.74	0.00	2,641.26	2,641.26
7112 Research Supplies	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 71 - Support (Travel & Non-Travel)	9,222.00	9,222.00	(763.91)	122.74	0.00	9,099.26	9,099.26
721100 Assistantships	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
*Total: 72 - Student and/or Participant Support	16,712.00	16,712.00	0.00	0.00	0.00	16,712.00	16,712.00
**Total Direct Cost Expenditures	56,286.00	56,286.00	(763.91)	122.74	0.00	56,163.26	56,163.26
760300 F&A Expenditures	18,714.00	18,714.00	(362.86)	58.30	0.00	18,655.70	18,655.70
*Total: 76 - F&A and Internal Allocations	18,714.00	18,714.00	(362.86)	58.30	0.00	18,655.70	18,655.70
**Total Indirect Cost Expenditures	18,714.00	18,714.00	(362.86)	58.30	0.00	18,655.70	18,655.70
***Total Expenditures	75,000.00	75,000.00	(1,126.77)	181.04	0.00	74,818.96	74,818.96
Revenue							
530000 Federal Programs	0.00	0.00	(1,126.77)	181.04	0.00	(181.04)	(181.04)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,126.77)	181.04	0.00	(181.04)	(181.04)
***Total Revenue	0.00	0.00	(1,126.77)	181.04	0.00	(181.04)	(181.04)

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,041.06	0.00	(5,041.06)	(5,041.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,216.00	12,216.00	0.00	0.00	0.00	12,216.00	12,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.95	0.00	(2,999.95)	(2,999.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.02	0.00	(7,550.02)	(7,550.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
61CPEX Part Time Salary	0.00	0.00	(362.38)	10,037.74	0.00	(10,037.74)	(10,037.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,870.75	0.00	(3,870.75)	(3,870.75)
61SNSH Student Labor	0.00	0.00	0.00	11,422.75	0.00	(11,422.75)	(11,422.75)
61SNWS College Work Study	0.00	0.00	0.00	1,485.02	0.00	(1,485.02)	(1,485.02)
61SNZ0 Student Labor Unallocated(Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
*Total: 61 - Salaries and Wages	44,516.00	44,516.00	(362.38)	42,438.17	0.00	2,077.83	2,077.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	627.69	0.00	(627.69)	(627.69)
65YF10 Full Fringe Benefit Distr Expe	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(27.90)	1,101.99	0.00	(1,101.99)	(1,101.99)
*Total: 65 - Fringe Benefits	3,828.00	3,828.00	(27.90)	1,729.68	0.00	2,098.32	2,098.32
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
711200 Research Supplies	0.00	0.00	(56.98)	994.13	0.00	(994.13)	(994.13)
713000 Printing & Copying-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,495.99	0.00	(3,495.99)	(3,495.99)
717200 Other Professional Services-General	0.00	0.00	0.00	6.60	0.00	(6.60)	(6.60)
Subtotal: Non-Travel Support	4,630.00	4,630.00	(56.98)	5,596.72	0.00	(966.72)	(966.72)
*Total: 71 - Support (Travel & Non-Travel)	5,630.00	5,630.00	(56.98)	5,596.72	0.00	33.28	33.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,545.50	0.00	(4,545.50)	(4,545.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,825.50	0.00	(6,825.50)	(6,825.50)
**Total Direct Cost Expenditures	53,974.00	53,974.00	(447.26)	56,590.07	0.00	(2,616.07)	(2,616.07)
760300 F&A Expenditures	25,526.00	25,526.00	(212.45)	23,609.36	0.00	1,916.64	1,916.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,526.00	25,526.00	(212.45)	23,609.36	0.00	1,916.64	1,916.64
**Total Indirect Cost Expenditures	25,526.00	25,526.00	(212.45)	23,609.36	0.00	1,916.64	1,916.64
***Total Expenditures	79,500.00	79,500.00	(659.71)	80,199.43	0.00	(699.43)	(699.43)
Revenue							
530000 Federal Programs	0.00	0.00	(659.71)	80,199.43	0.00	(80,199.43)	(80,199.43)
*Total: 53 - Sponsored Programs	0.00	0.00	(659.71)	80,199.43	0.00	(80,199.43)	(80,199.43)
***Total Revenue	0.00	0.00	(659.71)	80,199.43	0.00	(80,199.43)	(80,199.43)

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,269.00	13,269.00	0.00	0.00	0.00	13,269.00	13,269.00
*Total: 61 - Salaries and Wages	21,509.00	21,509.00	0.00	155.89	0.00	21,353.11	21,353.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.31	0.00	(12.31)	(12.31)
65YF10 Full Fringe Benefit Distr Expe	9,636.00	9,636.00	0.00	0.00	0.00	9,636.00	9,636.00
*Total: 65 - Fringe Benefits	9,636.00	9,636.00	0.00	12.31	0.00	9,623.69	9,623.69
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
Subtotal: Travel	2,000.00	2,000.00	0.00	887.76	0.00	1,112.24	1,112.24
7112 Research Supplies	7,184.00	7,184.00	0.00	0.00	0.00	7,184.00	7,184.00
711200 Research Supplies	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,136.79	0.00	(1,136.79)	(1,136.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,486.79	0.00	(1,486.79)	(1,486.79)
719125 Licenses/Professional Fees	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	7,184.00	7,184.00	65.00	2,798.53	0.00	4,385.47	4,385.47
*Total: 71 - Support (Travel & Non-Travel)	9,184.00	9,184.00	65.00	3,686.29	0.00	5,497.71	5,497.71
730001 Subcontracts 01	35,100.00	35,100.00	0.00	0.00	0.00	35,100.00	35,100.00
730008 Subcontracts 08	0.00	0.00	0.00	31,527.93	3,572.07	(35,100.00)	(35,100.00)
*Total: 73 - Subcontracts	35,100.00	35,100.00	0.00	31,527.93	3,572.07	0.00	0.00
**Total Direct Cost Expenditures	75,429.00	75,429.00	65.00	35,382.42	3,572.07	36,474.51	36,474.51
760300 F&A Expenditures	19,071.00	19,071.00	30.88	1,830.89	0.00	17,240.11	17,240.11
*Total: 76 - F&A and Internal Allocations	19,071.00	19,071.00	30.88	1,830.89	0.00	17,240.11	17,240.11
**Total Indirect Cost Expenditures	19,071.00	19,071.00	30.88	1,830.89	0.00	17,240.11	17,240.11
***Total Expenditures	94,500.00	94,500.00	95.88	37,213.31	3,572.07	53,714.62	53,714.62
Revenue							
530000 Federal Programs	0.00	0.00	95.88	37,213.31	0.00	(37,213.31)	(37,213.31)
*Total: 53 - Sponsored Programs	0.00	0.00	95.88	37,213.31	0.00	(37,213.31)	(37,213.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	95.88	37,213.31	0.00	(37,213.31)	(37,213.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name:	Penrock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	YES
				Fund Type Level 2	Sefa Classification	OTHER
				P1		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	722.00	722.00	0.00	0.00	0.00	722.00	722.00
*Total: 61 - Salaries and Wages	3,522.00	3,522.00	0.00	3,400.00	0.00	122.00	122.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	221.20	0.00	(221.20)	(221.20)
65YF10 Full Fringe Benefit Distr Expe	278.00	278.00	0.00	0.00	0.00	278.00	278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
*Total: 65 - Fringe Benefits	278.00	278.00	0.00	268.60	0.00	9.40	9.40
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,668.60	0.00	331.40	331.40
***Total Expenditures	4,000.00	4,000.00	0.00	3,668.60	0.00	331.40	331.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)
***Total Revenue	0.00	0.00	0.00	3,668.60	0.00	(3,668.60)	(3,668.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Active
 FMGR: Howell, William H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
***Total Expenditures	4,000.00	4,000.00	0.00	3,959.00	0.00	41.00	41.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
***Total Revenue	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,495.12	0.00	(2,495.12)	(2,495.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,234.00	0.00	0.00	0.00	0.00	3,234.00
*Total: 61 - Salaries and Wages		0.00	3,234.00	0.00	2,495.12	0.00	(2,495.12)	738.88
65YF10	Full Fringe Benefit Distr Expe	0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
*Total: 65 - Fringe Benefits		0.00	278.00	0.00	1,155.26	0.00	(1,155.26)	(877.26)
710	Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
Subtotal: Travel		0.00	138.00	0.00	0.00	0.00	0.00	138.00
7112	Research Supplies	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	488.00	0.00	350.00	0.00	(350.00)	138.00
**Total Direct Cost Expenditures		0.00	4,000.00	0.00	4,000.38	0.00	(4,000.38)	(0.38)
***Total Expenditures		0.00	4,000.00	0.00	4,000.38	0.00	(4,000.38)	(0.38)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)
***Total Revenue		0.00	0.00	0.00	4,000.38	0.00	(4,000.38)	(4,000.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Active
 FMGR: Tsang, Paul C
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	756.00	0.00	2,844.00	2,844.00
*Total: 71 - Support (Travel & Non-Travel)	3,900.00	3,900.00	0.00	756.00	0.00	3,144.00	3,144.00
**Total Direct Cost Expenditures	3,900.00	3,900.00	0.00	756.00	0.00	3,144.00	3,144.00
***Total Expenditures	3,900.00	3,900.00	0.00	756.00	0.00	3,144.00	3,144.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
***Total Revenue	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C684 - Ocean Projects Course - CS

Status: Active
 FMGR: Harris, Larry
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,459.53	0.00	(12,459.53)	(12,459.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	12,459.53	0.00	540.47	540.47
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
*Total: 65 - Fringe Benefits	4,517.00	4,517.00	0.00	5,647.76	0.00	(1,130.76)	(1,130.76)
7112 Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
Subtotal: Non-Travel Support	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
*Total: 71 - Support (Travel & Non-Travel)	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
**Total Direct Cost Expenditures	23,061.00	23,061.00	0.00	18,107.29	0.00	4,953.71	4,953.71
760300 F&A Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
*Total: 76 - F&A and Internal Allocations	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
**Total Indirect Cost Expenditures	7,886.00	7,886.00	0.00	6,192.79	0.00	1,693.21	1,693.21
***Total Expenditures	30,947.00	30,947.00	0.00	24,300.08	0.00	6,646.92	6,646.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)
***Total Revenue	0.00	0.00	0.00	24,300.08	0.00	(24,300.08)	(24,300.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C687 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,865.83	0.00	(15,865.83)	(15,865.83)
613NZ0 Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
*Total: 61 - Salaries and Wages	21,013.00	21,013.00	0.00	21,065.83	0.00	(52.83)	(52.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10 Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
*Total: 65 - Fringe Benefits	448.00	448.00	0.00	395.20	0.00	52.80	52.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,040.92	0.00	(3,040.92)	(3,040.92)
721100 Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,935.52	0.00	(9,935.52)	(9,935.52)
*Total: 72 - Student and/or Participant Support	12,977.00	12,977.00	0.00	12,976.44	0.00	0.56	0.56
**Total Direct Cost Expenditures	34,438.00	34,438.00	0.00	34,437.47	0.00	0.53	0.53
760300 F&A Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
*Total: 76 - F&A and Internal Allocations	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
**Total Indirect Cost Expenditures	9,657.00	9,657.00	0.00	9,657.53	0.00	(0.53)	(0.53)
***Total Expenditures	44,095.00	44,095.00	0.00	44,095.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)
***Total Revenue	0.00	0.00	0.00	44,095.00	0.00	(44,095.00)	(44,095.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Sefa Classification			YES
									OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.23	0.00	(22,526.23)	(22,526.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
*Total: 61 - Salaries and Wages	22,802.00	22,802.00	0.00	22,526.23	0.00	275.77	275.77
65YF10 Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	10,144.90	0.00	(428.90)	(428.90)
*Total: 65 - Fringe Benefits	9,716.00	9,716.00	0.00	10,144.90	0.00	(428.90)	(428.90)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 71 - Support (Travel & Non-Travel)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	35,118.00	35,118.00	0.00	32,671.13	0.00	2,446.87	2,446.87
760300 F&A Expenditures	14,858.00	14,858.00	0.00	14,701.99	0.00	156.01	156.01
*Total: 76 - F&A and Internal Allocations	14,858.00	14,858.00	0.00	14,701.99	0.00	156.01	156.01
**Total Indirect Cost Expenditures	14,858.00	14,858.00	0.00	14,701.99	0.00	156.01	156.01
***Total Expenditures	49,976.00	49,976.00	0.00	47,373.12	0.00	2,602.88	2,602.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	47,373.12	0.00	(47,373.12)	(47,373.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	47,373.12	0.00	(47,373.12)	(47,373.12)
***Total Revenue	0.00	0.00	0.00	47,373.12	0.00	(47,373.12)	(47,373.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,723.51	0.00	(1,723.51)	(1,723.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,667.79	0.00	(2,667.79)	(2,667.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,058.66	0.00	(14,058.66)	(14,058.66)
613NZ0 Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
*Total: 61 - Salaries and Wages	21,640.00	21,640.00	0.00	18,449.96	0.00	3,190.04	3,190.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.41	0.00	(153.41)	(153.41)
65YF10 Full Fringe Benefit Distr Expe	465.00	465.00	0.00	1,200.49	0.00	(735.49)	(735.49)
*Total: 65 - Fringe Benefits	465.00	465.00	0.00	1,353.90	0.00	(888.90)	(888.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
721100 Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,587.37	0.00	(14,587.37)	(14,587.37)
*Total: 72 - Student and/or Participant Support	13,890.00	13,890.00	0.00	17,227.37	0.00	(3,337.37)	(3,337.37)
**Total Direct Cost Expenditures	35,995.00	35,995.00	0.00	37,031.23	0.00	(1,036.23)	(1,036.23)
760300 F&A Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
*Total: 76 - F&A and Internal Allocations	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
**Total Indirect Cost Expenditures	9,948.00	9,948.00	0.00	8,911.75	0.00	1,036.25	1,036.25
***Total Expenditures	45,943.00	45,943.00	0.00	45,942.98	0.00	0.02	0.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)
***Total Revenue	0.00	0.00	0.00	45,942.98	0.00	(45,942.98)	(45,942.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,897.48	0.00	(22,897.48)	(22,897.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
*Total: 61 - Salaries and Wages		23,030.00	23,030.00	0.00	22,897.48	0.00	132.52	132.52
65YF10	Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
*Total: 65 - Fringe Benefits		9,880.00	9,880.00	0.00	10,511.96	0.00	(631.96)	(631.96)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		33,410.00	33,410.00	0.00	33,409.44	0.00	0.56	0.56
760300	F&A Expenditures	15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
*Total: 76 - F&A and Internal Allocations		15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
**Total Indirect Cost Expenditures		15,035.00	15,035.00	0.00	15,034.21	0.00	0.79	0.79
***Total Expenditures		48,445.00	48,445.00	0.00	48,443.65	0.00	1.35	1.35
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,443.89	0.00	(48,443.89)	(48,443.89)
*Total: 5Z - Transfers In		0.00	0.00	0.00	48,443.89	0.00	(48,443.89)	(48,443.89)
***Total Revenue		0.00	0.00	0.00	48,443.89	0.00	(48,443.89)	(48,443.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C760 - Developing enhancement program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,527.18	0.00	(5,527.18)	(5,527.18)
615NZ0	PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	5,565.00	5,565.00
*Total: 61 - Salaries and Wages		5,565.00	5,565.00	0.00	5,527.18	0.00	37.82	37.82
65YF10	Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
*Total: 65 - Fringe Benefits		2,468.00	2,468.00	0.00	2,508.46	0.00	(40.46)	(40.46)
**Total Direct Cost Expenditures		8,033.00	8,033.00	0.00	8,035.64	0.00	(2.64)	(2.64)
760300	F&A Expenditures	2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
*Total: 76 - F&A and Internal Allocations		2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
**Total Indirect Cost Expenditures		2,088.00	2,088.00	0.00	2,089.23	0.00	(1.23)	(1.23)
***Total Expenditures		10,121.00	10,121.00	0.00	10,124.87	0.00	(3.87)	(3.87)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)
***Total Revenue		0.00	0.00	0.00	10,124.87	0.00	(10,124.87)	(10,124.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Active
 Type: Grant
 FMGR: Harris, Larry

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,909.77	0.00	(11,909.77)	(11,909.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	11,909.77	0.00	(1,909.77)	(1,909.77)
65YF10 Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
*Total: 65 - Fringe Benefits	4,290.00	4,290.00	0.00	5,370.71	0.00	(1,080.71)	(1,080.71)
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures	23,090.00	23,090.00	0.00	17,280.48	0.00	5,809.52	5,809.52
760300 F&A Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
*Total: 76 - F&A and Internal Allocations	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
**Total Indirect Cost Expenditures	7,897.00	7,897.00	0.00	5,909.94	0.00	1,987.06	1,987.06
***Total Expenditures	30,987.00	30,987.00	0.00	23,190.42	0.00	7,796.58	7,796.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)
***Total Revenue	0.00	0.00	0.00	23,190.42	0.00	(23,190.42)	(23,190.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,307.28	0.00	(4,307.28)	(4,307.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,201.99	0.00	(5,201.99)	(5,201.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
*Total: 61 - Salaries and Wages		10,631.00	10,631.00	0.00	9,509.27	0.00	1,121.73	1,121.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
65YF10	Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	2,349.37	0.00	(468.37)	(468.37)
*Total: 65 - Fringe Benefits		1,881.00	1,881.00	0.00	2,732.72	0.00	(851.72)	(851.72)
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	30.77	0.00	(30.77)	(30.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,509.00	0.00	(1,509.00)	(1,509.00)
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	2,045.77	0.00	(245.77)	(245.77)
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,800.00	0.00	2,045.77	0.00	(245.77)	(245.77)
**Total Direct Cost Expenditures		14,312.00	14,312.00	0.00	14,287.76	0.00	24.24	24.24
760300	F&A Expenditures	6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
*Total: 76 - F&A and Internal Allocations		6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
**Total Indirect Cost Expenditures		6,696.00	6,696.00	0.00	6,720.14	0.00	(24.14)	(24.14)
***Total Expenditures		21,008.00	21,008.00	0.00	21,007.90	0.00	0.10	0.10
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,007.95	0.00	(21,007.95)	(21,007.95)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,007.95	0.00	(21,007.95)	(21,007.95)
***Total Revenue		0.00	0.00	0.00	21,007.95	0.00	(21,007.95)	(21,007.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
760300 F&A Expenditures	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
*Total: 76 - F&A and Internal Allocations	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
**Total Indirect Cost Expenditures	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
***Total Expenditures	5,138.00	5,138.00	0.00	0.00	0.00	5,138.00	5,138.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Active
 FMGR: Harris, Larry
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,001.78	0.00	(10,001.78)	(10,001.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	10,001.78	0.00	(1.78)	(1.78)
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	4,541.76	0.00	(36.76)	(36.76)
*Total: 65 - Fringe Benefits		4,505.00	4,505.00	0.00	4,541.76	0.00	(36.76)	(36.76)
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures		23,305.00	23,305.00	0.00	14,543.54	0.00	8,761.46	8,761.46
760300	F&A Expenditures	8,903.00	8,903.00	0.00	5,555.64	0.00	3,347.36	3,347.36
*Total: 76 - F&A and Internal Allocations		8,903.00	8,903.00	0.00	5,555.64	0.00	3,347.36	3,347.36
**Total Indirect Cost Expenditures		8,903.00	8,903.00	0.00	5,555.64	0.00	3,347.36	3,347.36
***Total Expenditures		32,208.00	32,208.00	0.00	20,099.18	0.00	12,108.82	12,108.82
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,099.18	0.00	(20,099.18)	(20,099.18)
*Total: 5Z - Transfers In		0.00	0.00	0.00	20,099.18	0.00	(20,099.18)	(20,099.18)
***Total Revenue		0.00	0.00	0.00	20,099.18	0.00	(20,099.18)	(20,099.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C831 - Alewife Culture - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,019.79	0.00	(18,019.79)	(18,019.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
*Total: 61 - Salaries and Wages		18,039.00	18,039.00	0.00	18,019.79	0.00	19.21	19.21
65YF10	Full Fringe Benefit Distr Expe	8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
*Total: 65 - Fringe Benefits		8,127.00	8,127.00	0.00	8,108.83	0.00	18.17	18.17
**Total Direct Cost Expenditures		26,166.00	26,166.00	0.00	26,128.62	0.00	37.38	37.38
760300	F&A Expenditures	12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
*Total: 76 - F&A and Internal Allocations		12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
**Total Indirect Cost Expenditures		12,243.00	12,243.00	0.00	12,280.45	0.00	(37.45)	(37.45)
***Total Expenditures		38,409.00	38,409.00	0.00	38,409.07	0.00	(0.07)	(0.07)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
*Total: 5Z - Transfers In		0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)
***Total Revenue		0.00	0.00	0.00	38,409.07	0.00	(38,409.07)	(38,409.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C835 - Interactions In Oysters - CS

Status: Active
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,424.90	0.00	(14,424.90)	(14,424.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,445.00	14,445.00	0.00	0.00	0.00	14,445.00	14,445.00
*Total: 61 - Salaries and Wages		14,445.00	14,445.00	0.00	14,424.90	0.00	20.10	20.10
65YF10	Full Fringe Benefit Distr Expe	6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
*Total: 65 - Fringe Benefits		6,507.00	6,507.00	0.00	6,495.83	0.00	11.17	11.17
**Total Direct Cost Expenditures		20,952.00	20,952.00	0.00	20,920.73	0.00	31.27	31.27
760300	F&A Expenditures	9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
*Total: 76 - F&A and Internal Allocations		9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
**Total Indirect Cost Expenditures		9,804.00	9,804.00	0.00	9,835.26	0.00	(31.26)	(31.26)
***Total Expenditures		30,756.00	30,756.00	0.00	30,755.99	0.00	0.01	0.01
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
*Total: 5Z - Transfers In		0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)
***Total Revenue		0.00	0.00	0.00	30,755.99	0.00	(30,755.99)	(30,755.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,798.57	0.00	(8,798.57)	(8,798.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
*Total: 61 - Salaries and Wages		8,897.00	8,897.00	0.00	8,798.57	0.00	98.43	98.43
65YF10	Full Fringe Benefit Distr Expe	3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
*Total: 65 - Fringe Benefits		3,879.00	3,879.00	0.00	3,959.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures		12,776.00	12,776.00	0.00	12,757.82	0.00	18.18	18.18
760300	F&A Expenditures	5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
*Total: 76 - F&A and Internal Allocations		5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
**Total Indirect Cost Expenditures		5,978.00	5,978.00	0.00	5,996.16	0.00	(18.16)	(18.16)
***Total Expenditures		18,754.00	18,754.00	0.00	18,753.98	0.00	0.02	0.02
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,754.00	0.00	(18,754.00)	(18,754.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,754.00	0.00	(18,754.00)	(18,754.00)
***Total Revenue		0.00	0.00	0.00	18,754.00	0.00	(18,754.00)	(18,754.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,965.87	0.00	(12,965.87)	(12,965.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,968.00	12,968.00	0.00	0.00	0.00	12,968.00	12,968.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
*Total: 61 - Salaries and Wages		20,667.00	20,667.00	0.00	12,965.87	0.00	7,701.13	7,701.13
65YF10	Full Fringe Benefit Distr Expe	5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
*Total: 65 - Fringe Benefits		5,810.00	5,810.00	0.00	6,003.08	0.00	(193.08)	(193.08)
721100	Assistantships	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
*Total: 72 - Student and/or Participant Support		8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
**Total Direct Cost Expenditures		34,833.00	34,833.00	0.00	18,968.95	0.00	15,864.05	15,864.05
760300	F&A Expenditures	12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
*Total: 76 - F&A and Internal Allocations		12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
**Total Indirect Cost Expenditures		12,520.00	12,520.00	0.00	9,010.15	0.00	3,509.85	3,509.85
***Total Expenditures		47,353.00	47,353.00	0.00	27,979.10	0.00	19,373.90	19,373.90
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,979.22	0.00	(27,979.22)	(27,979.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	27,979.22	0.00	(27,979.22)	(27,979.22)
***Total Revenue		0.00	0.00	0.00	27,979.22	0.00	(27,979.22)	(27,979.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,988.30	0.00	(19,988.30)	(19,988.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,145.00	20,145.00	0.00	0.00	0.00	20,145.00	20,145.00
*Total: 61 - Salaries and Wages		20,145.00	20,145.00	0.00	19,988.30	0.00	156.70	156.70
65YF10	Full Fringe Benefit Distr Expe	9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
*Total: 65 - Fringe Benefits		9,025.00	9,025.00	0.00	9,150.66	0.00	(125.66)	(125.66)
**Total Direct Cost Expenditures		29,170.00	29,170.00	0.00	29,138.96	0.00	31.04	31.04
760300	F&A Expenditures	13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
*Total: 76 - F&A and Internal Allocations		13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
**Total Indirect Cost Expenditures		13,794.00	13,794.00	0.00	13,783.10	0.00	10.90	10.90
***Total Expenditures		42,964.00	42,964.00	0.00	42,922.06	0.00	41.94	41.94
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)
***Total Revenue		0.00	0.00	0.00	42,922.06	0.00	(42,922.06)	(42,922.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,953.02	0.00	(18,953.02)	(18,953.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,434.00	24,434.00	0.00	0.00	0.00	24,434.00	24,434.00
*Total: 61 - Salaries and Wages		24,434.00	24,434.00	0.00	18,953.02	0.00	5,480.98	5,480.98
65YF10	Full Fringe Benefit Distr Expe	10,946.00	10,946.00	0.00	8,775.22	0.00	2,170.78	2,170.78
*Total: 65 - Fringe Benefits		10,946.00	10,946.00	0.00	8,775.22	0.00	2,170.78	2,170.78
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		35,880.00	35,880.00	0.00	27,728.24	0.00	8,151.76	8,151.76
760300	F&A Expenditures	16,968.00	16,968.00	0.00	13,170.86	0.00	3,797.14	3,797.14
*Total: 76 - F&A and Internal Allocations		16,968.00	16,968.00	0.00	13,170.86	0.00	3,797.14	3,797.14
**Total Indirect Cost Expenditures		16,968.00	16,968.00	0.00	13,170.86	0.00	3,797.14	3,797.14
***Total Expenditures		52,848.00	52,848.00	0.00	40,899.10	0.00	11,948.90	11,948.90
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,899.10	0.00	(40,899.10)	(40,899.10)
*Total: 5Z - Transfers In		0.00	0.00	0.00	40,899.10	0.00	(40,899.10)	(40,899.10)
***Total Revenue		0.00	0.00	0.00	40,899.10	0.00	(40,899.10)	(40,899.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
65YF10 Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
*Total: 65 - Fringe Benefits	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures	23,280.00	23,280.00	0.00	0.00	0.00	23,280.00	23,280.00
760300 F&A Expenditures	8,893.00	8,893.00	0.00	0.00	0.00	8,893.00	8,893.00
*Total: 76 - F&A and Internal Allocations	8,893.00	8,893.00	0.00	0.00	0.00	8,893.00	8,893.00
**Total Indirect Cost Expenditures	8,893.00	8,893.00	0.00	0.00	0.00	8,893.00	8,893.00
***Total Expenditures	32,173.00	32,173.00	0.00	0.00	0.00	32,173.00	32,173.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,363.66	0.00	(19,363.66)	(19,363.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,118.00	27,118.00	0.00	0.00	0.00	27,118.00	27,118.00
615F10 PAT	0.00	0.00	1,076.42	1,076.42	33.64	(1,110.06)	(1,110.06)
61SNSH Student Labor	0.00	0.00	360.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNWS College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	33,118.00	33,118.00	1,436.42	23,190.08	33.64	9,894.28	9,894.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.50	0.00	(1,498.50)	(1,498.50)
65YF10 Full Fringe Benefit Distr Expe	5,626.00	5,626.00	414.40	414.40	12.95	5,198.65	5,198.65
*Total: 65 - Fringe Benefits	5,626.00	5,626.00	414.40	1,912.90	12.95	3,700.15	3,700.15
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	3,553.77	0.00	(3,553.77)	(3,553.77)
717200 Other Professional Services-General	0.00	0.00	50.00	1,874.20	0.00	(1,874.20)	(1,874.20)
Subtotal: Non-Travel Support	13,000.00	13,000.00	50.00	5,427.97	0.00	7,572.03	7,572.03
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	50.00	5,427.97	0.00	7,572.03	7,572.03
740000 Cap Equipment	13,678.00	13,678.00	0.00	2,721.00	13,800.00	(2,843.00)	(2,843.00)
*Total: 74 - Capitalizable Plant and Equipment	13,678.00	13,678.00	0.00	2,721.00	13,800.00	(2,843.00)	(2,843.00)
**Total Direct Cost Expenditures	65,422.00	65,422.00	1,900.82	33,251.95	13,846.59	18,323.46	18,323.46
760300 F&A Expenditures	24,578.00	24,578.00	902.91	14,502.25	0.00	10,075.75	10,075.75
*Total: 76 - F&A and Internal Allocations	24,578.00	24,578.00	902.91	14,502.25	0.00	10,075.75	10,075.75
**Total Indirect Cost Expenditures	24,578.00	24,578.00	902.91	14,502.25	0.00	10,075.75	10,075.75
***Total Expenditures	90,000.00	90,000.00	2,803.73	47,754.20	13,846.59	28,399.21	28,399.21
Revenue							
530000 Federal Programs	0.00	0.00	2,803.73	47,754.20	0.00	(47,754.20)	(47,754.20)
*Total: 53 - Sponsored Programs	0.00	0.00	2,803.73	47,754.20	0.00	(47,754.20)	(47,754.20)
***Total Revenue	0.00	0.00	2,803.73	47,754.20	0.00	(47,754.20)	(47,754.20)

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,880.98	0.00	(7,880.98)	(7,880.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,970.00	5,970.00	0.00	0.00	0.00	5,970.00	5,970.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,285.00	20,285.00	0.00	0.00	0.00	20,285.00	20,285.00
*Total: 61 - Salaries and Wages	26,255.00	26,255.00	0.00	7,880.98	0.00	18,374.02	18,374.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.84	0.00	(606.84)	(606.84)
65YF10 Full Fringe Benefit Distr Expe	891.00	891.00	0.00	0.00	0.00	891.00	891.00
*Total: 65 - Fringe Benefits	891.00	891.00	0.00	606.84	0.00	284.16	284.16
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	10,760.00	10,760.00	0.00	0.00	0.00	10,760.00	10,760.00
Subtotal: Non-Travel Support	10,760.00	10,760.00	0.00	0.00	0.00	10,760.00	10,760.00
*Total: 71 - Support (Travel & Non-Travel)	11,760.00	11,760.00	0.00	0.00	0.00	11,760.00	11,760.00
721100 Assistantships	17,614.00	17,614.00	0.00	0.00	0.00	17,614.00	17,614.00
*Total: 72 - Student and/or Participant Support	17,614.00	17,614.00	0.00	0.00	0.00	17,614.00	17,614.00
**Total Direct Cost Expenditures	56,520.00	56,520.00	0.00	8,487.82	0.00	48,032.18	48,032.18
760300 F&A Expenditures	18,480.00	18,480.00	0.00	4,031.71	0.00	14,448.29	14,448.29
*Total: 76 - F&A and Internal Allocations	18,480.00	18,480.00	0.00	4,031.71	0.00	14,448.29	14,448.29
**Total Indirect Cost Expenditures	18,480.00	18,480.00	0.00	4,031.71	0.00	14,448.29	14,448.29
***Total Expenditures	75,000.00	75,000.00	0.00	12,519.53	0.00	62,480.47	62,480.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,519.53	0.00	(12,519.53)	(12,519.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,519.53	0.00	(12,519.53)	(12,519.53)
***Total Revenue	0.00	0.00	0.00	12,519.53	0.00	(12,519.53)	(12,519.53)

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
65YF10 Full Fringe Benefit Distr Expe	325.00	325.00	0.00	0.00	0.00	325.00	325.00
*Total: 65 - Fringe Benefits	325.00	325.00	0.00	0.00	0.00	325.00	325.00
7112 Research Supplies	7,580.00	7,580.00	0.00	0.00	0.00	7,580.00	7,580.00
711200 Research Supplies	0.00	0.00	0.00	5,492.95	0.00	(5,492.95)	(5,492.95)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	7,580.00	7,580.00	0.00	5,920.59	0.00	1,659.41	1,659.41
*Total: 71 - Support (Travel & Non-Travel)	7,580.00	7,580.00	0.00	5,920.59	0.00	1,659.41	1,659.41
**Total Direct Cost Expenditures	11,905.00	11,905.00	0.00	5,920.59	0.00	5,984.41	5,984.41
760300 F&A Expenditures	3,095.00	3,095.00	0.00	1,539.34	0.00	1,555.66	1,555.66
*Total: 76 - F&A and Internal Allocations	3,095.00	3,095.00	0.00	1,539.34	0.00	1,555.66	1,555.66
**Total Indirect Cost Expenditures	3,095.00	3,095.00	0.00	1,539.34	0.00	1,555.66	1,555.66
***Total Expenditures	15,000.00	15,000.00	0.00	7,459.93	0.00	7,540.07	7,540.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
***Total Revenue	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
***Total Expenditures	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,834.00	14,834.00	0.00	0.00	0.00	14,834.00	14,834.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	28,557.00	28,557.00	0.00	0.00	0.00	28,557.00	28,557.00
65YF10 Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
*Total: 65 - Fringe Benefits	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	12,055.00	12,055.00	0.00	0.00	0.00	12,055.00	12,055.00
711200 Research Supplies	0.00	0.00	2,133.86	2,133.86	0.00	(2,133.86)	(2,133.86)
717200 Other Professional Services-General	0.00	0.00	31.88	31.88	0.00	(31.88)	(31.88)
Subtotal: Non-Travel Support	12,055.00	12,055.00	2,165.74	2,165.74	0.00	9,889.26	9,889.26
*Total: 71 - Support (Travel & Non-Travel)	13,055.00	13,055.00	2,165.74	2,165.74	0.00	10,889.26	10,889.26
721100 Assistantships	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
*Total: 72 - Student and/or Participant Support	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
**Total Direct Cost Expenditures	53,423.00	53,423.00	2,165.74	2,165.74	0.00	51,257.26	51,257.26
760300 F&A Expenditures	21,574.00	21,574.00	1,028.70	1,028.70	0.00	20,545.30	20,545.30
*Total: 76 - F&A and Internal Allocations	21,574.00	21,574.00	1,028.70	1,028.70	0.00	20,545.30	20,545.30
**Total Indirect Cost Expenditures	21,574.00	21,574.00	1,028.70	1,028.70	0.00	20,545.30	20,545.30
***Total Expenditures	74,997.00	74,997.00	3,194.44	3,194.44	0.00	71,802.56	71,802.56
Revenue							
530000 Federal Programs	0.00	0.00	3,194.44	3,194.44	0.00	(3,194.44)	(3,194.44)
*Total: 53 - Sponsored Programs	0.00	0.00	3,194.44	3,194.44	0.00	(3,194.44)	(3,194.44)
***Total Revenue	0.00	0.00	3,194.44	3,194.44	0.00	(3,194.44)	(3,194.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,569.97	0.00	(10,569.97)	(10,569.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,910.00	17,910.00	0.00	0.00	0.00	17,910.00	17,910.00
*Total: 61 - Salaries and Wages		17,910.00	17,910.00	0.00	10,569.97	0.00	7,340.03	7,340.03
65YF10	Full Fringe Benefit Distr Expe	8,131.00	8,131.00	0.00	4,893.85	0.00	3,237.15	3,237.15
*Total: 65 - Fringe Benefits		8,131.00	8,131.00	0.00	4,893.85	0.00	3,237.15	3,237.15
**Total Direct Cost Expenditures		26,041.00	26,041.00	0.00	15,463.82	0.00	10,577.18	10,577.18
760300	F&A Expenditures	12,370.00	12,370.00	0.00	7,345.33	0.00	5,024.67	5,024.67
*Total: 76 - F&A and Internal Allocations		12,370.00	12,370.00	0.00	7,345.33	0.00	5,024.67	5,024.67
**Total Indirect Cost Expenditures		12,370.00	12,370.00	0.00	7,345.33	0.00	5,024.67	5,024.67
***Total Expenditures		38,411.00	38,411.00	0.00	22,809.15	0.00	15,601.85	15,601.85
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,809.18	0.00	(22,809.18)	(22,809.18)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,809.18	0.00	(22,809.18)	(22,809.18)
***Total Revenue		0.00	0.00	0.00	22,809.18	0.00	(22,809.18)	(22,809.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,665.32	0.00	(11,665.32)	(11,665.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,083.00	21,083.00	0.00	0.00	0.00	21,083.00	21,083.00
*Total: 61 - Salaries and Wages		21,083.00	21,083.00	0.00	11,665.32	0.00	9,417.68	9,417.68
65YF10	Full Fringe Benefit Distr Expe	9,540.00	9,540.00	0.00	5,401.06	0.00	4,138.94	4,138.94
*Total: 65 - Fringe Benefits		9,540.00	9,540.00	0.00	5,401.06	0.00	4,138.94	4,138.94
**Total Direct Cost Expenditures		30,623.00	30,623.00	0.00	17,066.38	0.00	13,556.62	13,556.62
760300	F&A Expenditures	14,546.00	14,546.00	0.00	8,106.53	0.00	6,439.47	6,439.47
*Total: 76 - F&A and Internal Allocations		14,546.00	14,546.00	0.00	8,106.53	0.00	6,439.47	6,439.47
**Total Indirect Cost Expenditures		14,546.00	14,546.00	0.00	8,106.53	0.00	6,439.47	6,439.47
***Total Expenditures		45,169.00	45,169.00	0.00	25,172.91	0.00	19,996.09	19,996.09
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,172.91	0.00	(25,172.91)	(25,172.91)
*Total: 5Z - Transfers In		0.00	0.00	0.00	25,172.91	0.00	(25,172.91)	(25,172.91)
***Total Revenue		0.00	0.00	0.00	25,172.91	0.00	(25,172.91)	(25,172.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,764.81	0.00	(2,764.81)	(2,764.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	2,764.81	0.00	7,235.19	7,235.19
65YF10	Full Fringe Benefit Distr Expe	4,525.00	4,525.00	0.00	1,280.11	0.00	3,244.89	3,244.89
*Total: 65 - Fringe Benefits		4,525.00	4,525.00	0.00	1,280.11	0.00	3,244.89	3,244.89
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
Subtotal: Non-Travel Support		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
**Total Direct Cost Expenditures		23,325.00	23,325.00	0.00	4,044.92	0.00	19,280.08	19,280.08
760300	F&A Expenditures	6,065.00	6,065.00	0.00	1,051.69	0.00	5,013.31	5,013.31
*Total: 76 - F&A and Internal Allocations		6,065.00	6,065.00	0.00	1,051.69	0.00	5,013.31	5,013.31
**Total Indirect Cost Expenditures		6,065.00	6,065.00	0.00	1,051.69	0.00	5,013.31	5,013.31
***Total Expenditures		29,390.00	29,390.00	0.00	5,096.61	0.00	24,293.39	24,293.39
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,096.62	0.00	(5,096.62)	(5,096.62)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,096.62	0.00	(5,096.62)	(5,096.62)
***Total Revenue		0.00	0.00	0.00	5,096.62	0.00	(5,096.62)	(5,096.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C979 - Cost Share

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
*Total: 61 - Salaries and Wages		18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
*Total: 65 - Fringe Benefits		7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
**Total Direct Cost Expenditures		25,714.00	25,714.00	0.00	0.00	0.00	25,714.00	25,714.00
760300	F&A Expenditures	12,214.00	12,214.00	0.00	0.00	0.00	12,214.00	12,214.00
*Total: 76 - F&A and Internal Allocations		12,214.00	12,214.00	0.00	0.00	0.00	12,214.00	12,214.00
**Total Indirect Cost Expenditures		12,214.00	12,214.00	0.00	0.00	0.00	12,214.00	12,214.00
***Total Expenditures		37,928.00	37,928.00	0.00	0.00	0.00	37,928.00	37,928.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name: Foster, Jeffrey T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W912HQ14C0043 CFDA #: 12.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/22/14 - 9/21/19

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	87,373.00	87,373.00	0.00	0.00	0.00	87,373.00	87,373.00
*Total: 61 - Salaries and Wages		113,623.00	113,623.00	0.00	0.00	0.00	113,623.00	113,623.00
65YF10	Full Fringe Benefit Distr Expe	18,933.00	18,933.00	0.00	0.00	0.00	18,933.00	18,933.00
*Total: 65 - Fringe Benefits		18,933.00	18,933.00	0.00	0.00	0.00	18,933.00	18,933.00
710	Travel	7,986.00	7,986.00	0.00	0.00	0.00	7,986.00	7,986.00
Subtotal: Travel		7,986.00	7,986.00	0.00	0.00	0.00	7,986.00	7,986.00
7112	Research Supplies	73,653.00	73,653.00	0.00	0.00	0.00	73,653.00	73,653.00
Subtotal: Non-Travel Support		73,653.00	73,653.00	0.00	0.00	0.00	73,653.00	73,653.00
*Total: 71 - Support (Travel & Non-Travel)		81,639.00	81,639.00	0.00	0.00	0.00	81,639.00	81,639.00
730001	Subcontracts 01	50,271.00	50,271.00	0.00	0.00	0.00	50,271.00	50,271.00
*Total: 73 - Subcontracts		50,271.00	50,271.00	0.00	0.00	0.00	50,271.00	50,271.00
**Total Direct Cost Expenditures		264,466.00	264,466.00	0.00	0.00	0.00	264,466.00	264,466.00
760300	F&A Expenditures	65,565.00	65,565.00	0.00	0.00	0.00	65,565.00	65,565.00
*Total: 76 - F&A and Internal Allocations		65,565.00	65,565.00	0.00	0.00	0.00	65,565.00	65,565.00
**Total Indirect Cost Expenditures		65,565.00	65,565.00	0.00	0.00	0.00	65,565.00	65,565.00
***Total Expenditures		330,031.00	330,031.00	0.00	0.00	0.00	330,031.00	330,031.00

Grant: 115083 - NE Cottontail Monitoring
 Fund: 115083 - NE Cottontail Monitoring

Status: Closing - OSR/Central Off Review
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00473	CFDA #:	15.650	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/26/10 - 8/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,200.15	0.00	(11,200.15)	(11,200.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,532.02	0.00	(5,532.02)	(5,532.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,548.97	0.00	(3,548.97)	(3,548.97)
613NZ0 Grad Unallocated Budget (Bud Only)	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,675.50	0.00	(3,675.50)	(3,675.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNSH Student Labor	0.00	0.00	0.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNWS College Work Study	0.00	0.00	0.00	506.43	0.00	(506.43)	(506.43)
61SNZ0 Student Labor Unallocated(Bud Only)	21,245.00	21,245.00	0.00	0.00	0.00	21,245.00	21,245.00
*Total: 61 - Salaries and Wages	32,784.00	32,784.00	0.00	29,783.07	0.00	3,000.93	3,000.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	429.75	0.00	(429.75)	(429.75)
65YF10 Full Fringe Benefit Distr Expe	5,022.00	5,022.00	0.00	5,068.05	0.00	(46.05)	(46.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.21	0.00	(271.21)	(271.21)
*Total: 65 - Fringe Benefits	5,022.00	5,022.00	0.00	5,769.01	0.00	(747.01)	(747.01)
710100 Out-of-State Travel	0.00	0.00	0.00	152.55	0.00	(152.55)	(152.55)
Subtotal: Travel	0.00	0.00	0.00	152.55	0.00	(152.55)	(152.55)
7112 Research Supplies	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
711200 Research Supplies	0.00	0.00	241.65	23,515.51	0.00	(23,515.51)	(23,515.51)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	21,595.00	21,595.00	241.65	23,697.08	0.00	(2,102.08)	(2,102.08)
*Total: 71 - Support (Travel & Non-Travel)	21,595.00	21,595.00	241.65	23,849.63	0.00	(2,254.63)	(2,254.63)
**Total Direct Cost Expenditures	59,401.00	59,401.00	241.65	59,401.71	0.00	(0.71)	(0.71)
760300 F&A Expenditures	10,396.00	10,396.00	42.29	10,395.29	0.00	0.71	0.71
*Total: 76 - F&A and Internal Allocations	10,396.00	10,396.00	42.29	10,395.29	0.00	0.71	0.71
**Total Indirect Cost Expenditures	10,396.00	10,396.00	42.29	10,395.29	0.00	0.71	0.71
***Total Expenditures	69,797.00	69,797.00	283.94	69,797.00	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115083 - NE Cottontail Monitoring
 Fund: 115083 - NE Cottontail Monitoring

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00473 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/26/10 - 8/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/29/2011	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	283.94	69,797.00	0.00	(69,797.00)	(69,797.00)
*Total: 53 - Sponsored Programs	0.00	0.00	283.94	69,797.00	0.00	(69,797.00)	(69,797.00)
***Total Revenue	0.00	0.00	283.94	69,797.00	0.00	(69,797.00)	(69,797.00)

Grant: 115087 - Sparrow Genetics
 Fund: 115087 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,221.26	0.00	(8,221.26)	(8,221.26)
61SNSH Student Labor	0.00	0.00	0.00	1,568.25	0.00	(1,568.25)	(1,568.25)
61SNWS College Work Study	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
*Total: 61 - Salaries and Wages	9,085.00	9,085.00	0.00	10,226.01	0.00	(1,141.01)	(1,141.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	632.69	0.00	(632.69)	(632.69)
*Total: 65 - Fringe Benefits	727.00	727.00	0.00	632.69	0.00	94.31	94.31
710100 Out-of-State Travel	0.00	0.00	0.00	361.84	0.00	(361.84)	(361.84)
710300 Conference Registration Fees	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,996.75	0.00	(1,996.75)	(1,996.75)
Subtotal: Travel	0.00	0.00	0.00	3,126.59	0.00	(3,126.59)	(3,126.59)
7112 Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
711200 Research Supplies	0.00	0.00	0.00	5,775.11	0.00	(5,775.11)	(5,775.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.25	0.00	(42.25)	(42.25)
Subtotal: Non-Travel Support	12,163.00	12,163.00	0.00	6,810.39	0.00	5,352.61	5,352.61
*Total: 71 - Support (Travel & Non-Travel)	12,163.00	12,163.00	0.00	9,936.98	0.00	2,226.02	2,226.02
**Total Direct Cost Expenditures	21,975.00	21,975.00	0.00	20,795.68	0.00	1,179.32	1,179.32
760300 F&A Expenditures	3,845.00	3,845.00	0.00	3,639.26	0.00	205.74	205.74
*Total: 76 - F&A and Internal Allocations	3,845.00	3,845.00	0.00	3,639.26	0.00	205.74	205.74
**Total Indirect Cost Expenditures	3,845.00	3,845.00	0.00	3,639.26	0.00	205.74	205.74
***Total Expenditures	25,820.00	25,820.00	0.00	24,434.94	0.00	1,385.06	1,385.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115087 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,434.94	0.00	(24,434.94)	(24,434.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,434.94	0.00	(24,434.94)	(24,434.94)
***Total Revenue	0.00	0.00	0.00	24,434.94	0.00	(24,434.94)	(24,434.94)

Grant: 115087 - Sparrow Genetics
 Fund: 115098 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,295.23	0.00	(6,295.23)	(6,295.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,149.61	0.00	(2,149.61)	(2,149.61)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	15,936.00	15,936.00	0.00	14,544.86	0.00	1,391.14	1,391.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.55	0.00	(516.55)	(516.55)
65YF10 Full Fringe Benefit Distr Expe	3,553.00	3,553.00	0.00	2,858.04	0.00	694.96	694.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
*Total: 65 - Fringe Benefits	3,553.00	3,553.00	0.00	3,546.34	0.00	6.66	6.66
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	376.61	0.00	(376.61)	(376.61)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,006.61	0.00	993.39	993.39
711100 Supplies-General	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	9,851.26	0.00	(9,851.26)	(9,851.26)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.33	0.00	(50.33)	(50.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	10,391.59	0.00	(2,391.59)	(2,391.59)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	11,398.20	0.00	(1,398.20)	(1,398.20)
**Total Direct Cost Expenditures	29,489.00	29,489.00	0.00	29,489.40	0.00	(0.40)	(0.40)
760300 F&A Expenditures	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	5,161.00	5,161.00	0.00	5,160.60	0.00	0.40	0.40
***Total Expenditures	34,650.00	34,650.00	0.00	34,650.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115098 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)
***Total Revenue	0.00	0.00	0.00	34,650.00	0.00	(34,650.00)	(34,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115100 - Sparrow Genetics USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,770.34	0.00	(4,770.34)	(4,770.34)
61SNSH	Student Labor	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
*Total: 61 - Salaries and Wages		8,640.00	8,640.00	0.00	8,208.34	0.00	431.66	431.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.64	0.00	(431.64)	(431.64)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	431.64	0.00	(431.64)	(431.64)
**Total Direct Cost Expenditures		8,640.00	8,640.00	0.00	8,639.98	0.00	0.02	0.02
760300	F&A Expenditures	1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,512.00	1,512.00	0.00	1,512.00	0.00	0.00	0.00
***Total Expenditures		10,152.00	10,152.00	0.00	10,151.98	0.00	0.02	0.02
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)
***Total Revenue		0.00	0.00	0.00	10,151.98	0.00	(10,151.98)	(10,151.98)

Grant: 115087 - Sparrow Genetics
 Fund: 115105 - Sparrow Genetics - USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F10AC00520	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/10 - 6/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,242.75	0.00	(13,242.75)	(13,242.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,353.00	16,353.00	0.00	0.00	0.00	16,353.00	16,353.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,899.98	0.00	(7,899.98)	(7,899.98)
613NZ0 Grad Unallocated Budget (Bud Only)	14,058.00	14,058.00	0.00	0.00	0.00	14,058.00	14,058.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX Part Time Hourly	0.00	0.00	535.00	20,896.90	0.00	(20,896.90)	(20,896.90)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
61SNSH Student Labor	0.00	0.00	0.00	2,400.75	0.00	(2,400.75)	(2,400.75)
61SNZ0 Student Labor Unallocated(Bud Only)	27,520.00	27,520.00	0.00	0.00	0.00	27,520.00	27,520.00
*Total: 61 - Salaries and Wages	57,931.00	57,931.00	535.00	47,550.16	0.00	10,380.84	10,380.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	255.07	0.00	(255.07)	(255.07)
65YF10 Full Fringe Benefit Distr Expe	10,162.00	10,162.00	0.00	6,061.94	0.00	4,100.06	4,100.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	41.20	1,654.46	0.00	(1,654.46)	(1,654.46)
*Total: 65 - Fringe Benefits	10,162.00	10,162.00	41.20	7,971.47	0.00	2,190.53	2,190.53
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	415.20	1,664.66	0.00	(1,664.66)	(1,664.66)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	623.40	1,491.99	0.00	(1,491.99)	(1,491.99)
Subtotal: Travel	2,000.00	2,000.00	1,038.60	3,481.65	0.00	(1,481.65)	(1,481.65)
7112 Research Supplies	16,115.00	16,115.00	0.00	0.00	0.00	16,115.00	16,115.00
711200 Research Supplies	0.00	0.00	1,501.00	15,148.42	0.00	(15,148.42)	(15,148.42)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
714030 Postage-Express Mail	0.00	0.00	14.37	94.75	0.00	(94.75)	(94.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
719125 Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	16,115.00	16,115.00	1,515.37	15,388.62	80.00	646.38	646.38
*Total: 71 - Support (Travel & Non-Travel)	18,115.00	18,115.00	2,553.97	18,870.27	80.00	(835.27)	(835.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,044.25	0.00	(6,044.25)	(6,044.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115105 - Sparrow Genetics - USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	7,797.00	7,797.00	0.00	7,134.25	0.00	662.75	662.75
**Total Direct Cost Expenditures	94,005.00	94,005.00	3,130.17	81,526.15	80.00	12,398.85	12,398.85
760300 F&A Expenditures	16,452.00	16,452.00	547.78	14,267.13	0.00	2,184.87	2,184.87
*Total: 76 - F&A and Internal Allocations	16,452.00	16,452.00	547.78	14,267.13	0.00	2,184.87	2,184.87
**Total Indirect Cost Expenditures	16,452.00	16,452.00	547.78	14,267.13	0.00	2,184.87	2,184.87
***Total Expenditures	110,457.00	110,457.00	3,677.95	95,793.28	80.00	14,583.72	14,583.72
Revenue							
530000 Federal Programs	0.00	0.00	3,677.95	95,793.28	0.00	(95,793.28)	(95,793.28)
*Total: 53 - Sponsored Programs	0.00	0.00	3,677.95	95,793.28	0.00	(95,793.28)	(95,793.28)
***Total Revenue	0.00	0.00	3,677.95	95,793.28	0.00	(95,793.28)	(95,793.28)

Grant: 115092 - NH WRRRC Administrative
 Fund: 115092 - NH WRRRC Administrative

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,523.81	0.00	(17,523.81)	(17,523.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,986.00	12,986.00	0.00	0.00	0.00	12,986.00	12,986.00
615F10 PAT	0.00	0.00	0.00	8,612.55	0.00	(8,612.55)	(8,612.55)
615NZ0 PAT Unallocated Budget (Bud Only)	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	31,942.00	31,942.00	0.00	26,136.36	0.00	5,805.64	5,805.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.84	0.00	(1,488.84)	(1,488.84)
65YF10 Full Fringe Benefit Distr Expe	8,910.00	8,910.00	0.00	3,928.69	0.00	4,981.31	4,981.31
*Total: 65 - Fringe Benefits	8,910.00	8,910.00	0.00	5,417.53	0.00	3,492.47	3,492.47
710 Travel	4,245.00	4,245.00	0.00	0.00	0.00	4,245.00	4,245.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	(1,289.40)	(1,289.40)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel	4,245.00	4,245.00	0.00	2,239.40	0.00	2,005.60	2,005.60
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	116.28	0.00	(116.28)	(116.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
Subtotal: Non-Travel Support	400.00	400.00	0.00	3,060.13	0.00	(2,660.13)	(2,660.13)
*Total: 71 - Support (Travel & Non-Travel)	4,645.00	4,645.00	0.00	5,299.53	0.00	(654.53)	(654.53)
730001 Subcontracts 01	23,450.00	23,450.00	0.00	0.00	0.00	23,450.00	23,450.00
730002 Subcontracts 02	0.00	0.00	0.00	4,587.85	18,862.15	(23,450.00)	(23,450.00)
*Total: 73 - Subcontracts	23,450.00	23,450.00	0.00	4,587.85	18,862.15	0.00	0.00
**Total Direct Cost Expenditures	68,947.00	68,947.00	0.00	41,441.27	18,862.15	8,643.58	8,643.58
***Total Expenditures	68,947.00	68,947.00	0.00	41,441.27	18,862.15	8,643.58	8,643.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,441.27	0.00	(41,441.27)	(41,441.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,441.27	0.00	(41,441.27)	(41,441.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	41,441.27	0.00	(41,441.27)	(41,441.27)

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,779.91	0.00	(8,779.91)	(8,779.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,834.00	25,834.00	0.00	0.00	0.00	25,834.00	25,834.00
615F10 PAT	0.00	0.00	0.00	23,441.58	0.00	(23,441.58)	(23,441.58)
615NZ0 PAT Unallocated Budget (Bud Only)	16,354.00	16,354.00	0.00	0.00	0.00	16,354.00	16,354.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	42,888.00	42,888.00	0.00	32,471.49	0.00	10,416.51	10,416.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
65YF10 Full Fringe Benefit Distr Expe	9,499.00	9,499.00	0.00	10,690.03	0.00	(1,191.03)	(1,191.03)
*Total: 65 - Fringe Benefits	9,499.00	9,499.00	0.00	11,473.41	0.00	(1,974.41)	(1,974.41)
710 Travel	3,121.00	3,121.00	0.00	0.00	0.00	3,121.00	3,121.00
710000 In-State Travel	0.00	0.00	0.00	759.40	0.00	(759.40)	(759.40)
710100 Out-of-State Travel	0.00	0.00	0.00	3,635.23	0.00	(3,635.23)	(3,635.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	3,121.00	3,121.00	0.00	6,004.63	0.00	(2,883.63)	(2,883.63)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	827.03	0.00	(827.03)	(827.03)
713000 Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
714030 Postage-Express Mail	0.00	0.00	0.00	50.08	0.00	(50.08)	(50.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
718000 Telecom-General	0.00	0.00	0.00	0.00	78.60	(78.60)	(78.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.15	102.33	0.00	(102.33)	(102.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	(270.03)	(270.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
Subtotal: Non-Travel Support	15,950.00	15,950.00	0.15	9,144.12	78.60	6,727.28	6,727.28
*Total: 71 - Support (Travel & Non-Travel)	19,071.00	19,071.00	0.15	15,148.75	78.60	3,843.65	3,843.65
**Total Direct Cost Expenditures	71,458.00	71,458.00	0.15	59,093.65	78.60	12,285.75	12,285.75
***Total Expenditures	71,458.00	71,458.00	0.15	59,093.65	78.60	12,285.75	12,285.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.15	59,093.65	0.00	(59,093.65)	(59,093.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.15	59,093.65	0.00	(59,093.65)	(59,093.65)
***Total Revenue	0.00	0.00	0.15	59,093.65	0.00	(59,093.65)	(59,093.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,557.44	0.00	(16,557.44)	(16,557.44)
615NZ0 PAT Unallocated Budget (Bud Only)	45,391.00	45,391.00	0.00	0.00	0.00	45,391.00	45,391.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
617F10 Operating Staff	0.00	0.00	0.00	19,039.24	0.00	(19,039.24)	(19,039.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,788.50	0.00	(3,788.50)	(3,788.50)
61SNSH Student Labor	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
61SNWS College Work Study	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	57,891.00	57,891.00	0.00	46,479.94	0.00	11,411.06	11,411.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
65YF10 Full Fringe Benefit Distr Expe	21,504.00	21,504.00	0.00	16,210.10	0.00	5,293.90	5,293.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.81	0.00	(328.81)	(328.81)
*Total: 65 - Fringe Benefits	21,504.00	21,504.00	0.00	16,541.26	0.00	4,962.74	4,962.74
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000 In-State Travel	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.44	0.00	(91.44)	(91.44)
Subtotal: Travel	9,500.00	9,500.00	0.00	893.51	0.00	8,606.49	8,606.49
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
7112 Research Supplies	15,729.00	15,729.00	0.00	0.00	0.00	15,729.00	15,729.00
711200 Research Supplies	0.00	0.00	0.00	13,998.77	0.00	(13,998.77)	(13,998.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	176.96	7,392.27	0.00	(7,392.27)	(7,392.27)
718008 Telecom-Internet Services	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Non-Travel Support	15,729.00	15,729.00	176.96	21,620.05	0.00	(5,891.05)	(5,891.05)
*Total: 71 - Support (Travel & Non-Travel)	25,229.00	25,229.00	176.96	22,513.56	0.00	2,715.44	2,715.44
780100 Electricity	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
780110 Electricity-PSNH	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
*Total: 78 - Utilities	0.00	0.00	0.00	36.01	0.00	(36.01)	(36.01)
**Total Direct Cost Expenditures	104,624.00	104,624.00	176.96	85,570.77	0.00	19,053.23	19,053.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	104,624.00	104,624.00	176.96	85,570.77	0.00	19,053.23	19,053.23
Revenue							
530000 Federal Programs	0.00	0.00	176.96	85,570.77	0.00	(85,570.77)	(85,570.77)
*Total: 53 - Sponsored Programs	0.00	0.00	176.96	85,570.77	0.00	(85,570.77)	(85,570.77)
***Total Revenue	0.00	0.00	176.96	85,570.77	0.00	(85,570.77)	(85,570.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C751 - NH WRRRC Administrative - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,879.42	0.00	(1,879.42)	(1,879.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
*Total: 61 - Salaries and Wages		1,907.00	1,907.00	0.00	1,879.42	0.00	27.58	27.58
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
*Total: 65 - Fringe Benefits		835.00	835.00	0.00	852.95	0.00	(17.95)	(17.95)
**Total Direct Cost Expenditures		2,742.00	2,742.00	0.00	2,732.37	0.00	9.63	9.63
760300	F&A Expenditures	1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
*Total: 76 - F&A and Internal Allocations		1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
**Total Indirect Cost Expenditures		1,261.00	1,261.00	0.00	1,270.53	0.00	(9.53)	(9.53)
***Total Expenditures		4,003.00	4,003.00	0.00	4,002.90	0.00	0.10	0.10
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
*Total: 5Z - Transfers In		0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)
***Total Revenue		0.00	0.00	0.00	4,002.90	0.00	(4,002.90)	(4,002.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C752 - Information Transfer - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,167.71	0.00	(10,167.71)	(10,167.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
*Total: 61 - Salaries and Wages		13,588.00	13,588.00	0.00	10,167.71	0.00	3,420.29	3,420.29
65YF10	Full Fringe Benefit Distr Expe	6,141.00	6,141.00	0.00	4,598.62	0.00	1,542.38	1,542.38
*Total: 65 - Fringe Benefits		6,141.00	6,141.00	0.00	4,598.62	0.00	1,542.38	1,542.38
**Total Direct Cost Expenditures		19,729.00	19,729.00	0.00	14,766.33	0.00	4,962.67	4,962.67
760300	F&A Expenditures	9,176.00	9,176.00	0.00	6,898.12	0.00	2,277.88	2,277.88
*Total: 76 - F&A and Internal Allocations		9,176.00	9,176.00	0.00	6,898.12	0.00	2,277.88	2,277.88
**Total Indirect Cost Expenditures		9,176.00	9,176.00	0.00	6,898.12	0.00	2,277.88	2,277.88
***Total Expenditures		28,905.00	28,905.00	0.00	21,664.45	0.00	7,240.55	7,240.55
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,904.66	0.00	(28,904.66)	(28,904.66)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(2,331.53)	0.00	2,331.53	2,331.53
*Total: 5Z - Transfers In		0.00	0.00	0.00	26,573.13	0.00	(26,573.13)	(26,573.13)
***Total Revenue		0.00	0.00	0.00	26,573.13	0.00	(26,573.13)	(26,573.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 15C825 - Administration Year 2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,587.86	0.00	(2,587.86)	(2,587.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,917.00	3,917.00	0.00	0.00	0.00	3,917.00	3,917.00
*Total: 61 - Salaries and Wages		3,917.00	3,917.00	0.00	2,587.86	0.00	1,329.14	1,329.14
65YF10	Full Fringe Benefit Distr Expe	1,796.00	1,796.00	0.00	1,169.42	0.00	626.58	626.58
*Total: 65 - Fringe Benefits		1,796.00	1,796.00	0.00	1,169.42	0.00	626.58	626.58
**Total Direct Cost Expenditures		5,713.00	5,713.00	0.00	3,757.28	0.00	1,955.72	1,955.72
760300	F&A Expenditures	2,182.00	2,182.00	0.00	1,164.81	0.00	1,017.19	1,017.19
*Total: 76 - F&A and Internal Allocations		2,182.00	2,182.00	0.00	1,164.81	0.00	1,017.19	1,017.19
**Total Indirect Cost Expenditures		2,182.00	2,182.00	0.00	1,164.81	0.00	1,017.19	1,017.19
***Total Expenditures		7,895.00	7,895.00	0.00	4,922.09	0.00	2,972.91	2,972.91
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,894.56	0.00	(7,894.56)	(7,894.56)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(703.39)	0.00	703.39	703.39
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,191.17	0.00	(7,191.17)	(7,191.17)
***Total Revenue		0.00	0.00	0.00	7,191.17	0.00	(7,191.17)	(7,191.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115097 - EPA TIME LTM
 Fund: 115097 - EPA TIME LTM

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20128 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/28/11 - 6/30/14

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	67,135.00	67,135.00	0.00	82,741.66	0.00	(15,606.66)	(15,606.66)
*Total: 71 - Support (Travel & Non-Travel)	77,635.00	77,635.00	0.00	88,966.12	0.00	(11,331.12)	(11,331.12)
730001 Subcontracts 01	129,111.00	129,111.00	0.00	0.00	0.00	129,111.00	129,111.00
730002 Subcontracts 02	0.00	0.00	(20.00)	135,850.00	0.00	(135,850.00)	(135,850.00)
*Total: 73 - Subcontracts	129,111.00	129,111.00	(20.00)	135,850.00	0.00	(6,739.00)	(6,739.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(773.15)	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	(773.15)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	430,400.92	430,400.92	(793.15)	439,591.24	0.00	(9,190.32)	(9,190.32)
760300 F&A Expenditures	164,497.00	164,497.00	0.00	154,321.13	0.00	10,175.87	10,175.87
*Total: 76 - F&A and Internal Allocations	164,497.00	164,497.00	0.00	154,321.13	0.00	10,175.87	10,175.87
**Total Indirect Cost Expenditures	164,497.00	164,497.00	0.00	154,321.13	0.00	10,175.87	10,175.87
***Total Expenditures	594,897.92	594,897.92	(793.15)	593,912.37	0.00	985.55	985.55
Revenue							
530000 Federal Programs	0.00	0.00	(793.15)	593,912.37	0.00	(593,912.37)	(593,912.37)
*Total: 53 - Sponsored Programs	0.00	0.00	(793.15)	593,912.37	0.00	(593,912.37)	(593,912.37)
***Total Revenue	0.00	0.00	(793.15)	593,912.37	0.00	(593,912.37)	(593,912.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115106 - NE Cottontail Monitoring-CESU
 Fund: 115106 - NE Cottontail Monitoring-CESU

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	03/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	F13AC00103	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/6/13 - 3/5/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
61SNSH Student Labor	0.00	0.00	0.00	1,593.00	0.00	(1,593.00)	(1,593.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	18,249.00	18,249.00	0.00	1,593.00	0.00	16,656.00	16,656.00
65YF10 Full Fringe Benefit Distr Expe	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
*Total: 65 - Fringe Benefits	3,852.00	3,852.00	0.00	0.00	0.00	3,852.00	3,852.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.52	0.00	(109.52)	(109.52)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	385.35	13,738.79	0.00	(13,738.79)	(13,738.79)
713010 Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	7,500.00	7,500.00	385.35	13,892.79	0.00	(6,392.79)	(6,392.79)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	385.35	14,302.31	0.00	(6,802.31)	(6,802.31)
**Total Direct Cost Expenditures	29,601.00	29,601.00	385.35	15,895.31	0.00	13,705.69	13,705.69
760300 F&A Expenditures	5,180.00	5,180.00	67.44	2,781.68	0.00	2,398.32	2,398.32
*Total: 76 - F&A and Internal Allocations	5,180.00	5,180.00	67.44	2,781.68	0.00	2,398.32	2,398.32
**Total Indirect Cost Expenditures	5,180.00	5,180.00	67.44	2,781.68	0.00	2,398.32	2,398.32
***Total Expenditures	34,781.00	34,781.00	452.79	18,676.99	0.00	16,104.01	16,104.01
Revenue							
530000 Federal Programs	0.00	0.00	452.79	18,676.99	0.00	(18,676.99)	(18,676.99)
*Total: 53 - Sponsored Programs	0.00	0.00	452.79	18,676.99	0.00	(18,676.99)	(18,676.99)
***Total Revenue	0.00	0.00	452.79	18,676.99	0.00	(18,676.99)	(18,676.99)

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Active
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G13AC00066	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/13 - 5/14/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,999.36	0.00	(14,999.36)	(14,999.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,972.00	25,972.00	0.00	0.00	0.00	25,972.00	25,972.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,970.10	0.00	(2,970.10)	(2,970.10)
613N30 Graduate Research Assistant	0.00	0.00	1,691.84	18,214.84	6,175.22	(24,390.06)	(24,390.06)
613NZ0 Grad Unallocated Budget (Bud Only)	38,552.00	38,552.00	0.00	0.00	0.00	38,552.00	38,552.00
*Total: 61 - Salaries and Wages	64,524.00	64,524.00	1,691.84	36,184.30	6,175.22	22,164.48	22,164.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.96	0.00	(1,390.96)	(1,390.96)
65YF10 Full Fringe Benefit Distr Expe	2,624.00	2,624.00	0.00	0.00	0.00	2,624.00	2,624.00
*Total: 65 - Fringe Benefits	2,624.00	2,624.00	0.00	1,390.96	0.00	1,233.04	1,233.04
710 Travel	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,470.77	0.00	(3,470.77)	(3,470.77)
710400 Student or Non-Emp Travel	0.00	0.00	113.00	3,745.28	0.00	(3,745.28)	(3,745.28)
Subtotal: Travel	10,060.00	10,060.00	113.00	7,216.05	0.00	2,843.95	2,843.95
*Total: 71 - Support (Travel & Non-Travel)	10,060.00	10,060.00	113.00	7,216.05	0.00	2,843.95	2,843.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,572.00	16,663.00	0.00	(16,663.00)	(16,663.00)
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	5,712.00	20,083.00	0.00	15,145.00	15,145.00
**Total Direct Cost Expenditures	112,436.00	112,436.00	7,516.84	64,874.31	6,175.22	41,386.47	41,386.47
760300 F&A Expenditures	19,676.00	19,676.00	1,315.46	11,352.97	0.00	8,323.03	8,323.03
*Total: 76 - F&A and Internal Allocations	19,676.00	19,676.00	1,315.46	11,352.97	0.00	8,323.03	8,323.03
**Total Indirect Cost Expenditures	19,676.00	19,676.00	1,315.46	11,352.97	0.00	8,323.03	8,323.03
***Total Expenditures	132,112.00	132,112.00	8,832.30	76,227.28	6,175.22	49,709.50	49,709.50
Revenue							
530000 Federal Programs	0.00	0.00	8,832.30	76,227.28	0.00	(76,227.28)	(76,227.28)
*Total: 53 - Sponsored Programs	0.00	0.00	8,832.30	76,227.28	0.00	(76,227.28)	(76,227.28)
***Total Revenue	0.00	0.00	8,832.30	76,227.28	0.00	(76,227.28)	(76,227.28)

Grant: 115112 - Innovative March Restoration
 Fund: 115112 - Innovative March Restoration

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F14AP00522 CFDA #: 15.677
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,511.12	0.00	(7,511.12)	(7,511.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	28,510.00	28,510.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	640.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: 61 - Salaries and Wages	37,060.00	37,060.00	640.00	9,431.12	0.00	27,628.88	27,628.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	578.37	0.00	(578.37)	(578.37)
65YF10 Full Fringe Benefit Distr Expe	9,256.00	9,256.00	0.00	0.00	0.00	9,256.00	9,256.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	49.28	147.84	0.00	(147.84)	(147.84)
*Total: 65 - Fringe Benefits	9,256.00	9,256.00	49.28	726.21	0.00	8,529.79	8,529.79
710 Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112 Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
711200 Research Supplies	0.00	0.00	98.66	98.66	0.00	(98.66)	(98.66)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
Subtotal: Non-Travel Support	26,231.00	26,231.00	98.66	130.58	0.00	26,100.42	26,100.42
*Total: 71 - Support (Travel & Non-Travel)	26,591.00	26,591.00	98.66	130.58	0.00	26,460.42	26,460.42
**Total Direct Cost Expenditures	72,907.00	72,907.00	787.94	10,287.91	0.00	62,619.09	62,619.09
760300 F&A Expenditures	12,759.00	12,759.00	137.89	1,800.38	0.00	10,958.62	10,958.62
*Total: 76 - F&A and Internal Allocations	12,759.00	12,759.00	137.89	1,800.38	0.00	10,958.62	10,958.62
**Total Indirect Cost Expenditures	12,759.00	12,759.00	137.89	1,800.38	0.00	10,958.62	10,958.62
***Total Expenditures	85,666.00	85,666.00	925.83	12,088.29	0.00	73,577.71	73,577.71
Revenue							
530000 Federal Programs	0.00	0.00	925.83	12,088.29	0.00	(12,088.29)	(12,088.29)
*Total: 53 - Sponsored Programs	0.00	0.00	925.83	12,088.29	0.00	(12,088.29)	(12,088.29)
***Total Revenue	0.00	0.00	925.83	12,088.29	0.00	(12,088.29)	(12,088.29)

Grant: 115113 - Cottontail Genetics USGS
 Fund: 115113 - Cottontail Genetics USGS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	G14AC00269	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 12/31/15					Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,381.00	13,381.00	0.00	0.00	0.00	13,381.00	13,381.00
613N30 Graduate Research Assistant	0.00	0.00	1,586.74	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	24,756.00	24,756.00	1,586.74	1,983.43	5,791.60	16,980.97	16,980.97
65YF10 Full Fringe Benefit Distr Expe	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: 65 - Fringe Benefits	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
7112 Research Supplies	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
Subtotal: Non-Travel Support	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: 71 - Support (Travel & Non-Travel)	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
721100 Assistantships	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
721155 Asstship-Tuition Waiver	0.00	0.00	594.00	594.00	0.00	(594.00)	(594.00)
*Total: 72 - Student and/or Participant Support	2,254.00	2,254.00	594.00	594.00	0.00	1,660.00	1,660.00
**Total Direct Cost Expenditures	48,594.00	48,594.00	2,180.74	2,577.43	5,791.60	40,224.97	40,224.97
760300 F&A Expenditures	8,504.00	8,504.00	381.63	451.05	0.00	8,052.95	8,052.95
*Total: 76 - F&A and Internal Allocations	8,504.00	8,504.00	381.63	451.05	0.00	8,052.95	8,052.95
**Total Indirect Cost Expenditures	8,504.00	8,504.00	381.63	451.05	0.00	8,052.95	8,052.95
***Total Expenditures	57,098.00	57,098.00	2,562.37	3,028.48	5,791.60	48,277.92	48,277.92
Revenue							
530000 Federal Programs	0.00	0.00	2,562.37	3,028.48	0.00	(3,028.48)	(3,028.48)
*Total: 53 - Sponsored Programs	0.00	0.00	2,562.37	3,028.48	0.00	(3,028.48)	(3,028.48)
***Total Revenue	0.00	0.00	2,562.37	3,028.48	0.00	(3,028.48)	(3,028.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Active
 FMGR: Daley, Michelle L

Type: Grant

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/26/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
611Q90 Post Doc	20,000.00	20,000.00	1,448.28	1,448.28	11,141.39	7,410.33	7,410.33
615NZ0 PAT Unallocated Budget (Bud Only)	7,485.00	7,485.00	0.00	0.00	0.00	7,485.00	7,485.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,546.00	13,546.00	0.00	0.00	0.00	13,546.00	13,546.00
*Total: 61 - Salaries and Wages	49,062.00	49,062.00	1,448.28	1,448.28	11,141.39	36,472.33	36,472.33
65YF10 Full Fringe Benefit Distr Expe	19,172.00	19,172.00	404.07	404.07	3,108.45	15,659.48	15,659.48
*Total: 65 - Fringe Benefits	19,172.00	19,172.00	404.07	404.07	3,108.45	15,659.48	15,659.48
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112 Research Supplies	16,780.00	16,780.00	0.00	0.00	0.00	16,780.00	16,780.00
711200 Research Supplies	0.00	0.00	12,700.09	13,611.45	0.00	(13,611.45)	(13,611.45)
714030 Postage-Express Mail	0.00	0.00	120.86	426.33	0.00	(426.33)	(426.33)
716100 Rentals & Leases-General	0.00	0.00	84.00	168.00	0.00	(168.00)	(168.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	527.52	1,341.20	0.00	(1,341.20)	(1,341.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	28,780.00	28,780.00	13,432.47	15,546.98	0.00	13,233.02	13,233.02
*Total: 71 - Support (Travel & Non-Travel)	31,580.00	31,580.00	13,432.47	15,546.98	0.00	16,033.02	16,033.02
730001 Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 73 - Subcontracts	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
**Total Direct Cost Expenditures	154,814.00	154,814.00	15,284.82	17,399.33	14,249.84	123,164.83	123,164.83
760300 F&A Expenditures	47,412.00	47,412.00	7,260.27	8,264.67	0.00	39,147.33	39,147.33
*Total: 76 - F&A and Internal Allocations	47,412.00	47,412.00	7,260.27	8,264.67	0.00	39,147.33	39,147.33
**Total Indirect Cost Expenditures	47,412.00	47,412.00	7,260.27	8,264.67	0.00	39,147.33	39,147.33
***Total Expenditures	202,226.00	202,226.00	22,545.09	25,664.00	14,249.84	162,312.16	162,312.16
Revenue							
530000 Federal Programs	0.00	0.00	22,545.09	25,664.00	0.00	(25,664.00)	(25,664.00)
*Total: 53 - Sponsored Programs	0.00	0.00	22,545.09	25,664.00	0.00	(25,664.00)	(25,664.00)
***Total Revenue	0.00	0.00	22,545.09	25,664.00	0.00	(25,664.00)	(25,664.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
 Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F054 - Relationship of Moose and Tick
 Fund: 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 100808-86 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/08 - 12/31/10

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	(7,250.04)	(7,250.04)
613NZ0 Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CBHS Part Time - Shift	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,622.00	0.00	(16,622.00)	(16,622.00)
61SNSH Student Labor	0.00	0.00	0.00	14,332.71	0.00	(14,332.71)	(14,332.71)
61SNWS College Work Study	0.00	0.00	0.00	2,846.91	0.00	(2,846.91)	(2,846.91)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	42,500.00	42,500.00	0.00	45,613.68	0.00	(3,113.68)	(3,113.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
65YF10 Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,391.06	0.00	(1,391.06)	(1,391.06)
*Total: 65 - Fringe Benefits	2,436.00	2,436.00	0.00	1,738.26	0.00	697.74	697.74
710 Travel	28,279.00	28,279.00	0.00	0.00	0.00	28,279.00	28,279.00
710000 In-State Travel	0.00	0.00	0.00	3,737.14	0.00	(3,737.14)	(3,737.14)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23,667.06	0.00	(23,667.06)	(23,667.06)
Subtotal: Travel	28,279.00	28,279.00	0.00	27,404.20	0.00	874.80	874.80
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	3,733.15	0.00	(3,733.15)	(3,733.15)
713010 Printing & Copying-Publications	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	5,453.15	0.00	1,546.85	1,546.85
*Total: 71 - Support (Travel & Non-Travel)	35,279.00	35,279.00	0.00	32,857.35	0.00	2,421.65	2,421.65
**Total Direct Cost Expenditures	80,215.00	80,215.00	0.00	80,209.29	0.00	5.71	5.71
760300 F&A Expenditures	12,032.00	12,032.00	0.00	12,031.37	0.00	0.63	0.63
*Total: 76 - F&A and Internal Allocations	12,032.00	12,032.00	0.00	12,031.37	0.00	0.63	0.63
**Total Indirect Cost Expenditures	12,032.00	12,032.00	0.00	12,031.37	0.00	0.63	0.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F054 - Relationship of Moose and Tick
 Fund: 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Pekins, Peter J

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 100808-86 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/08 - 12/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/15/200	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	STDBUD
Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OFISH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	92,247.00	92,247.00	0.00	92,240.66	0.00	6.34	6.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	92,240.66	0.00	(92,240.66)	(92,240.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,240.66	0.00	(92,240.66)	(92,240.66)
***Total Revenue	0.00	0.00	0.00	92,240.66	0.00	(92,240.66)	(92,240.66)

Grant: 13F056 - Ecology of NH Bobcats
 Fund: 13F056 - Ecology of NH Bobcats

Status: Closing - BSC/Dept Review
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name: Litvaitis, John A
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 11190887 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/08 - 9/30/14

Fund Information
 Effective Date: 10/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,484.79	0.00	(9,484.79)	(9,484.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.98	0.00	(57.98)	(57.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
Subtotal: Non-Travel Support	69,835.00	69,835.00	115.00	85,973.11	0.00	(16,138.11)	(16,138.11)
*Total: 71 - Support (Travel & Non-Travel)	93,975.00	93,975.00	115.00	97,056.73	0.00	(3,081.73)	(3,081.73)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,673.00	0.00	(4,673.00)	(4,673.00)
721100 Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	27,986.00	27,986.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,464.00	0.00	(26,464.00)	(26,464.00)
*Total: 72 - Student and/or Participant Support	27,986.00	27,986.00	0.00	31,137.00	0.00	(3,151.00)	(3,151.00)
**Total Direct Cost Expenditures	210,515.00	210,515.00	115.00	208,546.91	0.00	1,968.09	1,968.09
760300 F&A Expenditures	31,580.00	31,580.00	17.25	31,281.98	0.00	298.02	298.02
*Total: 76 - F&A and Internal Allocations	31,580.00	31,580.00	17.25	31,281.98	0.00	298.02	298.02
**Total Indirect Cost Expenditures	31,580.00	31,580.00	17.25	31,281.98	0.00	298.02	298.02
***Total Expenditures	242,095.00	242,095.00	132.25	239,828.89	0.00	2,266.11	2,266.11
Revenue							
530100 NH State Programs	0.00	0.00	132.25	239,828.89	0.00	(239,828.89)	(239,828.89)
*Total: 53 - Sponsored Programs	0.00	0.00	132.25	239,828.89	0.00	(239,828.89)	(239,828.89)
***Total Revenue	0.00	0.00	132.25	239,828.89	0.00	(239,828.89)	(239,828.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F056 - Ecology of NH Bobcats
 Fund: 15C800 - Ecology of NH Bobcats CS

Status: Closing - BSC/Dept Review
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name: Litvaitis, John A
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 11190887 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/08 - 9/30/14

Fund Information
 Effective Date: 11/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
*Total: 61 - Salaries and Wages	4,374.00	4,374.00	0.00	4,356.93	0.00	17.07	17.07
65YF10 Full Fringe Benefit Distr Expe	1,960.00	1,960.00	0.00	1,977.98	0.00	(17.98)	(17.98)
*Total: 65 - Fringe Benefits	1,960.00	1,960.00	0.00	1,977.98	0.00	(17.98)	(17.98)
**Total Direct Cost Expenditures	6,334.00	6,334.00	0.00	6,334.91	0.00	(0.91)	(0.91)
760300 F&A Expenditures	950.00	950.00	0.00	950.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	950.00	950.00	0.00	950.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	950.00	950.00	0.00	950.25	0.00	(0.25)	(0.25)
***Total Expenditures	7,284.00	7,284.00	0.00	7,285.16	0.00	(1.16)	(1.16)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,285.16	0.00	(7,285.16)	(7,285.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,285.16	0.00	(7,285.16)	(7,285.16)
***Total Revenue	0.00	0.00	0.00	7,285.16	0.00	(7,285.16)	(7,285.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F070 - Ecology of Marten
 Fund: 13F070 - Ecology of Marten

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	09/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	092210-117	CFDA #:	15.634	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/22/10 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,000.07	0.00	(13,000.07)	(13,000.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,850.21	0.00	(36,850.21)	(36,850.21)
613NZ0	Grad Unallocated Budget (Bud Only)	46,127.00	46,127.00	0.00	0.00	0.00	46,127.00	46,127.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,496.00	0.00	(9,496.00)	(9,496.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,620.00	0.00	(9,620.00)	(9,620.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages		71,127.00	71,127.00	0.00	70,496.28	0.00	630.72	630.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,137.17	0.00	(1,137.17)	(1,137.17)
65YF10	Full Fringe Benefit Distr Expe	2,531.00	2,531.00	0.00	0.00	0.00	2,531.00	2,531.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.28	0.00	(706.28)	(706.28)
*Total: 65 - Fringe Benefits		2,531.00	2,531.00	0.00	1,843.45	0.00	687.55	687.55
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	0.00	1,626.54	0.00	(1,626.54)	(1,626.54)
710100	Out-of-State Travel	0.00	0.00	0.00	107.35	0.00	(107.35)	(107.35)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22,763.83	0.00	(22,763.83)	(22,763.83)
Subtotal: Travel		18,000.00	18,000.00	0.00	24,547.72	0.00	(6,547.72)	(6,547.72)
7112	Research Supplies	40,390.00	40,390.00	0.00	0.00	0.00	40,390.00	40,390.00
711200	Research Supplies	0.00	0.00	0.00	14,390.36	0.00	(14,390.36)	(14,390.36)
714000	Postage-General	0.00	0.00	0.00	19.17	0.00	(19.17)	(19.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,140.85	0.00	(1,140.85)	(1,140.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,299.31	0.00	(2,299.31)	(2,299.31)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	26.67	0.00	(26.67)	(26.67)
717200	Other Professional Services-General	0.00	0.00	0.00	2,596.72	0.00	(2,596.72)	(2,596.72)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.32	0.00	(106.32)	(106.32)
71C615	Insurance-Vehicle	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F070 - Ecology of Marten
 Fund: 13F070 - Ecology of Marten

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 092210-117 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/10 - 6/30/13

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	46,190.00	46,190.00	0.00	21,274.47	0.00	24,915.53	24,915.53
*Total: 71 - Support (Travel & Non-Travel)	64,190.00	64,190.00	0.00	45,822.19	0.00	18,367.81	18,367.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,063.00	0.00	(5,063.00)	(5,063.00)
721100 Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	26,887.00	26,887.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,504.50	0.00	(23,504.50)	(23,504.50)
*Total: 72 - Student and/or Participant Support	26,887.00	26,887.00	0.00	28,567.50	0.00	(1,680.50)	(1,680.50)
740000 Cap Equipment	11,500.00	11,500.00	0.00	23,959.00	0.00	(12,459.00)	(12,459.00)
*Total: 74 - Capitalizable Plant and Equipment	11,500.00	11,500.00	0.00	23,959.00	0.00	(12,459.00)	(12,459.00)
**Total Direct Cost Expenditures	176,235.00	176,235.00	0.00	170,688.42	0.00	5,546.58	5,546.58
760300 F&A Expenditures	26,436.00	26,436.00	0.00	25,603.27	0.00	832.73	832.73
*Total: 76 - F&A and Internal Allocations	26,436.00	26,436.00	0.00	25,603.27	0.00	832.73	832.73
**Total Indirect Cost Expenditures	26,436.00	26,436.00	0.00	25,603.27	0.00	832.73	832.73
***Total Expenditures	202,671.00	202,671.00	0.00	196,291.69	0.00	6,379.31	6,379.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	196,291.69	0.00	(196,291.69)	(196,291.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,291.69	0.00	(196,291.69)	(196,291.69)
***Total Revenue	0.00	0.00	0.00	196,291.69	0.00	(196,291.69)	(196,291.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F070 - Ecology of Marten
 Fund: 15C724 - Ecology of Marten - CS

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Pekins, Peter J

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 092210-117 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/10 - 6/30/13

Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	SPONSOR
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,318.48	0.00	(38,318.48)	(38,318.48)
611N20 Faculty Unallocated Budget(BudOnly)	38,084.00	38,084.00	0.00	0.00	0.00	38,084.00	38,084.00
*Total: 61 - Salaries and Wages	38,084.00	38,084.00	0.00	38,318.48	0.00	(234.48)	(234.48)
65YF10 Full Fringe Benefit Distr Expe	16,706.00	16,706.00	0.00	17,214.11	0.00	(508.11)	(508.11)
*Total: 65 - Fringe Benefits	16,706.00	16,706.00	0.00	17,214.11	0.00	(508.11)	(508.11)
**Total Direct Cost Expenditures	54,790.00	54,790.00	0.00	55,532.59	0.00	(742.59)	(742.59)
760300 F&A Expenditures	15,182.00	15,182.00	0.00	14,438.54	0.00	743.46	743.46
*Total: 76 - F&A and Internal Allocations	15,182.00	15,182.00	0.00	14,438.54	0.00	743.46	743.46
**Total Indirect Cost Expenditures	15,182.00	15,182.00	0.00	14,438.54	0.00	743.46	743.46
***Total Expenditures	69,972.00	69,972.00	0.00	69,971.13	0.00	0.87	0.87
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	69,971.13	0.00	(69,971.13)	(69,971.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	69,971.13	0.00	(69,971.13)	(69,971.13)
***Total Revenue	0.00	0.00	0.00	69,971.13	0.00	(69,971.13)	(69,971.13)

Grant: 13F072 - Nuisance Bears
 Fund: 13F072 - Nuisance Bears

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	11/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	111710-104	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/10 - 9/1/13	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,590.14	0.00	(25,590.14)	(25,590.14)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,250.29	0.00	(44,250.29)	(44,250.29)
613NZ0 Grad Unallocated Budget (Bud Only)	56,009.00	56,009.00	0.00	0.00	0.00	56,009.00	56,009.00
61CPHX Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	0.00	5,210.00	0.00	(5,210.00)	(5,210.00)
61SNWS College Work Study	0.00	0.00	0.00	2,276.35	0.00	(2,276.35)	(2,276.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	71,009.00	71,009.00	0.00	78,326.78	0.00	(7,317.78)	(7,317.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,229.75	0.00	(2,229.75)	(2,229.75)
65YF10 Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	2,822.00	2,822.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.44	0.00	(85.44)	(85.44)
*Total: 65 - Fringe Benefits	2,822.00	2,822.00	0.00	2,315.19	0.00	506.81	506.81
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	2,399.23	0.00	(2,399.23)	(2,399.23)
710100 Out-of-State Travel	0.00	0.00	0.00	398.73	0.00	(398.73)	(398.73)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25,018.16	0.00	(25,018.16)	(25,018.16)
Subtotal: Travel	12,500.00	12,500.00	0.00	27,816.12	0.00	(15,316.12)	(15,316.12)
7112 Research Supplies	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
711200 Research Supplies	0.00	0.00	0.00	54,944.63	0.00	(54,944.63)	(54,944.63)
713000 Printing & Copying-General	0.00	0.00	0.00	8,271.45	0.00	(8,271.45)	(8,271.45)
714000 Postage-General	0.00	0.00	0.00	525.18	0.00	(525.18)	(525.18)
714030 Postage-Express Mail	0.00	0.00	0.00	318.32	0.00	(318.32)	(318.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,307.21	0.00	(9,307.21)	(9,307.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.42	0.00	(55.42)	(55.42)
Subtotal: Non-Travel Support	137,000.00	137,000.00	0.00	76,837.21	0.00	60,162.79	60,162.79
*Total: 71 - Support (Travel & Non-Travel)	149,500.00	149,500.00	0.00	104,653.33	0.00	44,846.67	44,846.67
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F072 - Nuisance Bears
 Fund: 13F072 - Nuisance Bears

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 111710-104 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/10 - 9/1/13

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	32,751.00	32,751.00	0.00	0.00	0.00	32,751.00	32,751.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,915.38	0.00	(25,915.38)	(25,915.38)
*Total: 72 - Student and/or Participant Support	32,751.00	32,751.00	0.00	29,185.38	0.00	3,565.62	3,565.62
**Total Direct Cost Expenditures	256,082.00	256,082.00	0.00	214,480.68	0.00	41,601.32	41,601.32
760300 F&A Expenditures	38,412.00	38,412.00	0.00	32,172.02	0.00	6,239.98	6,239.98
*Total: 76 - F&A and Internal Allocations	38,412.00	38,412.00	0.00	32,172.02	0.00	6,239.98	6,239.98
**Total Indirect Cost Expenditures	38,412.00	38,412.00	0.00	32,172.02	0.00	6,239.98	6,239.98
***Total Expenditures	294,494.00	294,494.00	0.00	246,652.70	0.00	47,841.30	47,841.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	246,652.70	0.00	(246,652.70)	(246,652.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,652.70	0.00	(246,652.70)	(246,652.70)
***Total Revenue	0.00	0.00	0.00	246,652.70	0.00	(246,652.70)	(246,652.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F072 - Nuisance Bears
 Fund: 15C738 - Nuisance Bears - CS

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 111710-104 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/10 - 9/1/13

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,098.66	0.00	(43,098.66)	(43,098.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
*Total: 61 - Salaries and Wages		43,800.00	43,800.00	0.00	43,098.66	0.00	701.34	701.34
65YF10	Full Fringe Benefit Distr Expe	18,954.00	18,954.00	0.00	19,414.55	0.00	(460.55)	(460.55)
*Total: 65 - Fringe Benefits		18,954.00	18,954.00	0.00	19,414.55	0.00	(460.55)	(460.55)
**Total Direct Cost Expenditures		62,754.00	62,754.00	0.00	62,513.21	0.00	240.79	240.79
760300	F&A Expenditures	10,313.00	10,313.00	0.00	9,376.89	0.00	936.11	936.11
*Total: 76 - F&A and Internal Allocations		10,313.00	10,313.00	0.00	9,376.89	0.00	936.11	936.11
**Total Indirect Cost Expenditures		10,313.00	10,313.00	0.00	9,376.89	0.00	936.11	936.11
***Total Expenditures		73,067.00	73,067.00	0.00	71,890.10	0.00	1,176.90	1,176.90
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	71,890.10	0.00	(71,890.10)	(71,890.10)
*Total: 5Z - Transfers In		0.00	0.00	0.00	71,890.10	0.00	(71,890.10)	(71,890.10)
***Total Revenue		0.00	0.00	0.00	71,890.10	0.00	(71,890.10)	(71,890.10)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.11	0.00	(15,100.11)	(15,100.11)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CPHX Part Time Hourly	0.00	0.00	513.00	8,958.00	0.00	(8,958.00)	(8,958.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	0.00	11,160.00	0.00	(11,160.00)	(11,160.00)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	53,458.00	53,458.00	0.00	0.00	0.00	53,458.00	53,458.00
*Total: 61 - Salaries and Wages	161,451.00	161,451.00	513.00	40,383.13	0.00	121,067.87	121,067.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	349.72	0.00	(349.72)	(349.72)
65YF10 Full Fringe Benefit Distr Expe	6,221.00	6,221.00	0.00	0.00	0.00	6,221.00	6,221.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.50	706.66	0.00	(706.66)	(706.66)
*Total: 65 - Fringe Benefits	6,221.00	6,221.00	39.50	1,056.38	0.00	5,164.62	5,164.62
710 Travel	47,329.00	47,329.00	0.00	0.00	0.00	47,329.00	47,329.00
710000 In-State Travel	0.00	0.00	0.00	1,151.36	0.00	(1,151.36)	(1,151.36)
710400 Student or Non-Emp Travel	0.00	0.00	861.84	7,678.41	0.00	(7,678.41)	(7,678.41)
Subtotal: Travel	47,329.00	47,329.00	861.84	8,829.77	0.00	38,499.23	38,499.23
7112 Research Supplies	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
711200 Research Supplies	0.00	0.00	20.47	20,733.90	0.00	(20,733.90)	(20,733.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714030 Postage-Express Mail	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	193.56	982.48	0.00	(982.48)	(982.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	271,480.00	271,480.00	0.00	0.00	0.00	271,480.00	271,480.00
717200 Other Professional Services-General	0.00	0.00	725.00	102,325.75	0.00	(102,325.75)	(102,325.75)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,148.90	0.00	(1,148.90)	(1,148.90)
Subtotal: Non-Travel Support	320,480.00	320,480.00	939.03	127,131.55	0.00	193,348.45	193,348.45
*Total: 71 - Support (Travel & Non-Travel)	367,809.00	367,809.00	1,800.87	135,961.32	0.00	231,847.68	231,847.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	79,197.00	79,197.00	0.00	0.00	0.00	79,197.00	79,197.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,931.50	0.00	(12,931.50)	(12,931.50)
*Total: 72 - Student and/or Participant Support	79,197.00	79,197.00	0.00	14,071.50	0.00	65,125.50	65,125.50
**Total Direct Cost Expenditures	614,678.00	614,678.00	2,353.37	191,472.33	0.00	423,205.67	423,205.67
760300 F&A Expenditures	80,322.00	80,322.00	353.00	26,610.13	0.00	53,711.87	53,711.87
*Total: 76 - F&A and Internal Allocations	80,322.00	80,322.00	353.00	26,610.13	0.00	53,711.87	53,711.87
**Total Indirect Cost Expenditures	80,322.00	80,322.00	353.00	26,610.13	0.00	53,711.87	53,711.87
***Total Expenditures	695,000.00	695,000.00	2,706.37	218,082.46	0.00	476,917.54	476,917.54
Revenue							
530100 NH State Programs	0.00	0.00	2,706.37	218,082.46	0.00	(218,082.46)	(218,082.46)
*Total: 53 - Sponsored Programs	0.00	0.00	2,706.37	218,082.46	0.00	(218,082.46)	(218,082.46)
***Total Revenue	0.00	0.00	2,706.37	218,082.46	0.00	(218,082.46)	(218,082.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,984.94	0.00	(23,984.94)	(23,984.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
*Total: 61 - Salaries and Wages		67,712.00	67,712.00	0.00	23,984.94	0.00	43,727.06	43,727.06
65YF10	Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	11,105.07	0.00	19,422.93	19,422.93
*Total: 65 - Fringe Benefits		30,528.00	30,528.00	0.00	11,105.07	0.00	19,422.93	19,422.93
**Total Direct Cost Expenditures		98,240.00	98,240.00	0.00	35,090.01	0.00	63,149.99	63,149.99
760300	F&A Expenditures	25,542.00	25,542.00	0.00	5,263.46	0.00	20,278.54	20,278.54
*Total: 76 - F&A and Internal Allocations		25,542.00	25,542.00	0.00	5,263.46	0.00	20,278.54	20,278.54
**Total Indirect Cost Expenditures		25,542.00	25,542.00	0.00	5,263.46	0.00	20,278.54	20,278.54
***Total Expenditures		123,782.00	123,782.00	0.00	40,353.47	0.00	83,428.53	83,428.53
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,353.47	0.00	(40,353.47)	(40,353.47)
*Total: 5Z - Transfers In		0.00	0.00	0.00	40,353.47	0.00	(40,353.47)	(40,353.47)
***Total Revenue		0.00	0.00	0.00	40,353.47	0.00	(40,353.47)	(40,353.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F090 - Regional Tern Research
 Fund: 13F091 - Regional Tern Research

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 01291440 CFDA #: 15.634
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,047.00	10,592.50	0.00	(10,592.50)	(10,592.50)
*Total: 72 - Student and/or Participant Support	27,000.00	27,000.00	6,047.00	10,592.50	0.00	16,407.50	16,407.50
**Total Direct Cost Expenditures	27,000.00	27,000.00	6,047.00	10,592.50	0.00	16,407.50	16,407.50
***Total Expenditures	27,000.00	27,000.00	6,047.00	10,592.50	0.00	16,407.50	16,407.50
Revenue							
530100 NH State Programs	0.00	0.00	6,047.00	10,592.50	0.00	(10,592.50)	(10,592.50)
*Total: 53 - Sponsored Programs	0.00	0.00	6,047.00	10,592.50	0.00	(10,592.50)	(10,592.50)
***Total Revenue	0.00	0.00	6,047.00	10,592.50	0.00	(10,592.50)	(10,592.50)

Grant: 13F092 - Deer Wintering Areas
 Fund: 13F092 - Deer Wintering Areas

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 03261444 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 12/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	10,025.00	0.00	(10,025.00)	(10,025.00)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,319.00	12,319.00	0.00	0.00	0.00	12,319.00	12,319.00
*Total: 61 - Salaries and Wages	21,319.00	21,319.00	0.00	15,152.52	0.00	6,166.48	6,166.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	349.72	0.00	(349.72)	(349.72)
65YF10 Full Fringe Benefit Distr Expe	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
*Total: 65 - Fringe Benefits	1,684.00	1,684.00	0.00	349.72	0.00	1,334.28	1,334.28
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710000 In-State Travel	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,101.00	0.00	(5,101.00)	(5,101.00)
Subtotal: Travel	8,500.00	8,500.00	0.00	5,308.50	0.00	3,191.50	3,191.50
7112 Research Supplies	8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	8,180.00	8,180.00	0.00	250.00	0.00	7,930.00	7,930.00
*Total: 71 - Support (Travel & Non-Travel)	16,680.00	16,680.00	0.00	5,558.50	0.00	11,121.50	11,121.50
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	21,060.74	0.00	18,622.26	18,622.26
760300 F&A Expenditures	10,317.00	10,317.00	0.00	5,475.79	0.00	4,841.21	4,841.21
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	5,475.79	0.00	4,841.21	4,841.21
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	5,475.79	0.00	4,841.21	4,841.21
***Total Expenditures	50,000.00	50,000.00	0.00	26,536.53	0.00	23,463.47	23,463.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,536.53	0.00	(26,536.53)	(26,536.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,536.53	0.00	(26,536.53)	(26,536.53)
***Total Revenue	0.00	0.00	0.00	26,536.53	0.00	(26,536.53)	(26,536.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00
61CPHX	Part Time Hourly	0.00	0.00	320.00	640.00	0.00	(640.00)	(640.00)
61SNSH	Student Labor	0.00	0.00	330.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,344.00	0.00	0.00	0.00	0.00	10,344.00
*Total: 61 - Salaries and Wages		0.00	17,581.00	650.00	1,165.00	0.00	(1,165.00)	16,416.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.64	49.28	0.00	(49.28)	(49.28)
*Total: 65 - Fringe Benefits		0.00	2,340.00	24.64	49.28	0.00	(49.28)	2,290.72
710	Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Travel		0.00	250.00	0.00	0.00	0.00	0.00	250.00
7112	Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711200	Research Supplies	0.00	0.00	138.57	158.87	0.00	(158.87)	(158.87)
Subtotal: Non-Travel Support		0.00	600.00	138.57	158.87	0.00	(158.87)	441.13
*Total: 71 - Support (Travel & Non-Travel)		0.00	850.00	138.57	158.87	0.00	(158.87)	691.13
**Total Direct Cost Expenditures		0.00	20,771.00	813.21	1,373.15	0.00	(1,373.15)	19,397.85
760300	F&A Expenditures	0.00	4,154.00	162.63	274.61	0.00	(274.61)	3,879.39
*Total: 76 - F&A and Internal Allocations		0.00	4,154.00	162.63	274.61	0.00	(274.61)	3,879.39
**Total Indirect Cost Expenditures		0.00	4,154.00	162.63	274.61	0.00	(274.61)	3,879.39
***Total Expenditures		0.00	24,925.00	975.84	1,647.76	0.00	(1,647.76)	23,277.24
Revenue								
530100	NH State Programs	0.00	0.00	975.84	1,647.76	0.00	(1,647.76)	(1,647.76)
*Total: 53 - Sponsored Programs		0.00	0.00	975.84	1,647.76	0.00	(1,647.76)	(1,647.76)
***Total Revenue		0.00	0.00	975.84	1,647.76	0.00	(1,647.76)	(1,647.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V155 - Task 4 for Resilient H-S
 Fund: 13V155 - Task 4 for Resilient H-S

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201382	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/13 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,417.00	8,417.00	0.00	0.00	0.00	8,417.00	8,417.00
61CPHX Part Time Hourly	0.00	0.00	320.00	2,440.00	0.00	(2,440.00)	(2,440.00)
61SNSH Student Labor	0.00	0.00	66.00	555.00	0.00	(555.00)	(555.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
*Total: 61 - Salaries and Wages	12,472.00	12,472.00	386.00	5,995.04	0.00	6,476.96	6,476.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
65YF10 Full Fringe Benefit Distr Expe	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.64	190.68	0.00	(190.68)	(190.68)
*Total: 65 - Fringe Benefits	4,333.00	4,333.00	24.64	423.96	0.00	3,909.04	3,909.04
710 Travel	364.00	364.00	0.00	0.00	0.00	364.00	364.00
Subtotal: Travel	364.00	364.00	0.00	0.00	0.00	364.00	364.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	311.89	0.00	(311.89)	(311.89)
714030 Postage-Express Mail	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	200.00	200.00	30.00	341.89	0.00	(141.89)	(141.89)
*Total: 71 - Support (Travel & Non-Travel)	564.00	564.00	30.00	341.89	0.00	222.11	222.11
**Total Direct Cost Expenditures	17,369.00	17,369.00	440.64	6,760.89	0.00	10,608.11	10,608.11
760300 F&A Expenditures	4,516.00	4,516.00	114.56	1,757.83	0.00	2,758.17	2,758.17
*Total: 76 - F&A and Internal Allocations	4,516.00	4,516.00	114.56	1,757.83	0.00	2,758.17	2,758.17
**Total Indirect Cost Expenditures	4,516.00	4,516.00	114.56	1,757.83	0.00	2,758.17	2,758.17
***Total Expenditures	21,885.00	21,885.00	555.20	8,518.72	0.00	13,366.28	13,366.28
Revenue							
530100 NH State Programs	0.00	0.00	555.20	8,518.72	0.00	(8,518.72)	(8,518.72)
*Total: 53 - Sponsored Programs	0.00	0.00	555.20	8,518.72	0.00	(8,518.72)	(8,518.72)
***Total Revenue	0.00	0.00	555.20	8,518.72	0.00	(8,518.72)	(8,518.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V163 - Vibrios in NH Oysters
 Fund: 13V163 - Vibrios in NH Oysters

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08051460 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/5/14 - 12/31/14

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YF10 Full Fringe Benefit Distr Expe	616.00	616.00	0.00	0.00	0.00	616.00	616.00
*Total: 65 - Fringe Benefits	616.00	616.00	0.00	77.00	0.00	539.00	539.00
7112 Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
Subtotal: Non-Travel Support	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
*Total: 71 - Support (Travel & Non-Travel)	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
**Total Direct Cost Expenditures	7,236.00	7,236.00	0.00	1,077.00	0.00	6,159.00	6,159.00
760300 F&A Expenditures	2,764.00	2,764.00	0.00	411.41	0.00	2,352.59	2,352.59
*Total: 76 - F&A and Internal Allocations	2,764.00	2,764.00	0.00	411.41	0.00	2,352.59	2,352.59
**Total Indirect Cost Expenditures	2,764.00	2,764.00	0.00	411.41	0.00	2,352.59	2,352.59
***Total Expenditures	10,000.00	10,000.00	0.00	1,488.41	0.00	8,511.59	8,511.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
***Total Revenue	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)

Grant: 14700Z - Use of Genome Enabled Tools
 Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS0843633	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	6/1/09 - 5/31/13	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,652.07	0.00	(24,652.07)	(24,652.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	16,248.00	16,248.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
613NZ0 Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	40,118.00	40,118.00
615F10 PAT	0.00	0.00	0.00	137,447.93	0.00	(137,447.93)	(137,447.93)
615F1R Retro PAT	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
615NZ0 PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	124,823.00	124,823.00
617F10 Operating Staff	0.00	0.00	0.00	22,989.74	0.00	(22,989.74)	(22,989.74)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	234.92	0.00	(234.92)	(234.92)
61CBHO Part Time - Overtime	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	47,043.87	0.00	(47,043.87)	(47,043.87)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	6,824.41	0.00	(6,824.41)	(6,824.41)
61SNWS College Work Study	0.00	0.00	0.00	203.20	0.00	(203.20)	(203.20)
61SNZ0 Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	31,062.00	31,062.00
*Total: 61 - Salaries and Wages	212,251.00	212,251.00	0.00	241,926.81	0.00	(29,675.81)	(29,675.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,092.80	0.00	(2,092.80)	(2,092.80)
65YF10 Full Fringe Benefit Distr Expe	59,134.00	59,134.00	0.00	71,481.39	0.00	(12,347.39)	(12,347.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,240.48	0.00	(4,240.48)	(4,240.48)
*Total: 65 - Fringe Benefits	59,134.00	59,134.00	0.00	77,814.67	0.00	(18,680.67)	(18,680.67)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000 In-State Travel	0.00	0.00	0.00	2,436.58	0.00	(2,436.58)	(2,436.58)
710100 Out-of-State Travel	0.00	0.00	0.00	11,839.18	0.00	(11,839.18)	(11,839.18)
710300 Conference Registration Fees	0.00	0.00	0.00	3,325.19	0.00	(3,325.19)	(3,325.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,467.60	0.00	(1,467.60)	(1,467.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	19,368.55	0.00	(10,368.55)	(10,368.55)
711100 Supplies-General	0.00	0.00	0.00	346.56	0.00	(346.56)	(346.56)
7112 Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	178,250.00	178,250.00
711200 Research Supplies	0.00	0.00	0.00	118,139.36	0.00	(118,139.36)	(118,139.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	77.27	0.00	(77.27)	(77.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14700Z - Use of Genome Enabled Tools
 Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS0843633 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/09 - 5/31/13

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,759.39	0.00	(1,759.39)	(1,759.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	244.74	0.00	(244.74)	(244.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	173.27	0.00	(173.27)	(173.27)
717000 Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	55,970.00	55,970.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,637.72	0.00	(5,637.72)	(5,637.72)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	25.22	0.00	(25.22)	(25.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
Subtotal: Non-Travel Support	234,220.00	234,220.00	0.00	126,464.53	0.00	107,755.47	107,755.47
*Total: 71 - Support (Travel & Non-Travel)	243,220.00	243,220.00	0.00	145,833.08	0.00	97,386.92	97,386.92
721100 Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
*Total: 72 - Student and/or Participant Support	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
730001 Subcontracts 01	0.00	0.00	0.00	86,375.89	0.00	(86,375.89)	(86,375.89)
*Total: 73 - Subcontracts	0.00	0.00	0.00	86,375.89	0.00	(86,375.89)	(86,375.89)
**Total Direct Cost Expenditures	541,136.00	541,136.00	0.00	551,950.45	0.00	(10,814.45)	(10,814.45)
760300 F&A Expenditures	231,573.00	231,573.00	0.00	220,758.99	0.00	10,814.01	10,814.01
*Total: 76 - F&A and Internal Allocations	231,573.00	231,573.00	0.00	220,758.99	0.00	10,814.01	10,814.01
**Total Indirect Cost Expenditures	231,573.00	231,573.00	0.00	220,758.99	0.00	10,814.01	10,814.01
***Total Expenditures	772,709.00	772,709.00	0.00	772,709.44	0.00	(0.44)	(0.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	772,709.44	0.00	(772,709.44)	(772,709.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	772,709.44	0.00	(772,709.44)	(772,709.44)
***Total Revenue	0.00	0.00	0.00	772,709.44	0.00	(772,709.44)	(772,709.44)

Grant: 14705Z - Basis of Interactions
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB0844157	CFDA #:	47.082	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	7/15/09 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,045.87	0.00	(25,045.87)	(25,045.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	24,718.00	24,718.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,933.56	0.00	(9,933.56)	(9,933.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,450.03	0.00	(37,450.03)	(37,450.03)
613NZ0 Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	52,886.00	52,886.00
615F10 PAT	0.00	0.00	0.00	11,998.03	0.00	(11,998.03)	(11,998.03)
615F1R Retro PAT	0.00	0.00	0.00	64.22	0.00	(64.22)	(64.22)
61CBHS Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	425.17	0.00	(425.17)	(425.17)
61SNSH Student Labor	0.00	0.00	0.00	2,329.63	0.00	(2,329.63)	(2,329.63)
61SNZ0 Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: 61 - Salaries and Wages	95,104.00	95,104.00	0.00	87,246.54	0.00	7,857.46	7,857.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,845.93	0.00	(2,845.93)	(2,845.93)
65YF10 Full Fringe Benefit Distr Expe	6,303.00	6,303.00	0.00	5,261.17	0.00	1,041.83	1,041.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	(35.71)	(35.71)
*Total: 65 - Fringe Benefits	6,303.00	6,303.00	0.00	8,142.81	0.00	(1,839.81)	(1,839.81)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200 Foreign Travel	0.00	0.00	0.00	1,380.20	0.00	(1,380.20)	(1,380.20)
710300 Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	910.65	0.00	(910.65)	(910.65)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,150.85	0.00	849.15	849.15
711100 Supplies-General	0.00	0.00	0.00	1,978.62	0.00	(1,978.62)	(1,978.62)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
711190 Publications cost	0.00	0.00	0.00	631.43	0.00	(631.43)	(631.43)
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	14,805.68	0.00	(14,805.68)	(14,805.68)
714030 Postage-Express Mail	0.00	0.00	0.00	277.85	0.00	(277.85)	(277.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
Subtotal: Non-Travel Support	17,000.00	17,000.00	0.00	17,837.01	0.00	(837.01)	(837.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14705Z - Basis of Interactions
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB0844157 CFDA #: 47.082
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/15/09 - 6/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	20,987.86	0.00	12.14	12.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	19,285.00	19,285.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,218.25	0.00	(27,218.25)	(27,218.25)
*Total: 72 - Student and/or Participant Support	19,285.00	19,285.00	0.00	28,028.25	0.00	(8,743.25)	(8,743.25)
**Total Direct Cost Expenditures	141,692.00	141,692.00	0.00	144,405.46	0.00	(2,713.46)	(2,713.46)
760300 F&A Expenditures	55,083.00	55,083.00	0.00	52,369.54	0.00	2,713.46	2,713.46
*Total: 76 - F&A and Internal Allocations	55,083.00	55,083.00	0.00	52,369.54	0.00	2,713.46	2,713.46
**Total Indirect Cost Expenditures	55,083.00	55,083.00	0.00	52,369.54	0.00	2,713.46	2,713.46
***Total Expenditures	196,775.00	196,775.00	0.00	196,775.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,775.00	0.00	(196,775.00)	(196,775.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,775.00	0.00	(196,775.00)	(196,775.00)
***Total Revenue	0.00	0.00	0.00	196,775.00	0.00	(196,775.00)	(196,775.00)

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB0845851	CFDA #:	47.082	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	8/1/09 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	0.00	0.00	0.00	48,001.53	0.00	(48,001.53)	(48,001.53)
611NZ0	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
611Q90	180,983.00	180,983.00	3,371.64	26,358.21	33,210.65	121,414.14	121,414.14
613B90	0.00	0.00	0.00	48,668.85	0.00	(48,668.85)	(48,668.85)
613N30	0.00	0.00	1,816.34	48,613.19	6,629.64	(55,242.83)	(55,242.83)
613NZ0	122,291.00	122,291.00	0.00	0.00	0.00	122,291.00	122,291.00
615F10	0.00	0.00	470.18	45,711.71	4,631.28	(50,342.99)	(50,342.99)
615F1R	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
61CBHS	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPEX	0.00	0.00	0.00	31,632.44	0.00	(31,632.44)	(31,632.44)
61CPHX	0.00	0.00	0.00	17,634.32	0.00	(17,634.32)	(17,634.32)
61KBAW	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61KBBN	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	0.00	0.00	0.00	49,100.65	0.00	(49,100.65)	(49,100.65)
61SNWS	0.00	0.00	52.25	7,917.95	0.00	(7,917.95)	(7,917.95)
61SNZ0	53,624.00	53,624.00	0.00	0.00	0.00	53,624.00	53,624.00
*Total: 61 - Salaries and Wages	402,204.00	402,204.00	5,710.41	326,591.20	44,471.57	31,141.23	31,141.23
65YB10	0.00	0.00	0.00	8,281.07	0.00	(8,281.07)	(8,281.07)
65YF10	68,002.00	68,002.00	1,121.70	28,573.25	11,048.81	28,379.94	28,379.94
65YP10	0.00	0.00	0.00	4,285.25	0.00	(4,285.25)	(4,285.25)
*Total: 65 - Fringe Benefits	68,002.00	68,002.00	1,121.70	41,139.57	11,048.81	15,813.62	15,813.62
710	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710100	0.00	0.00	0.00	6,821.23	0.00	(6,821.23)	(6,821.23)
710300	0.00	0.00	0.00	2,385.00	0.00	(2,385.00)	(2,385.00)
710400	0.00	0.00	0.00	3,800.28	0.00	(3,800.28)	(3,800.28)
710410	0.00	0.00	0.00	1,850.62	0.00	(1,850.62)	(1,850.62)
Subtotal: Travel	14,400.00	14,400.00	0.00	14,857.13	0.00	(457.13)	(457.13)
711100	0.00	0.00	0.00	766.90	0.00	(766.90)	(766.90)

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB0845851	CFDA #:	47.082	Term Date:		IDC Rate Code:	URON06 45.00	Arra Funded	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	NSF	
FRAGRNT Start/End Date:	8/1/09 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	0.00	0.00	4,843.57	0.00	(4,843.57)	(4,843.57)
7112 Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	88,933.00	88,933.00
711200 Research Supplies	0.00	0.00	2,971.12	98,076.79	25.15	(98,101.94)	(98,101.94)
714030 Postage-Express Mail	0.00	0.00	0.00	1,027.06	0.00	(1,027.06)	(1,027.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,683.00	0.00	(5,683.00)	(5,683.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	710.95	0.00	(710.95)	(710.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.93	0.00	(31.93)	(31.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.82	0.00	(234.82)	(234.82)
717000 Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,589.44	0.00	(20,589.44)	(20,589.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	522.90	0.00	(522.90)	(522.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,102.80	0.00	(1,102.80)	(1,102.80)
Subtotal: Non-Travel Support	116,817.00	116,817.00	2,971.12	133,932.01	25.15	(17,140.16)	(17,140.16)
*Total: 71 - Support (Travel & Non-Travel)	131,217.00	131,217.00	2,971.12	148,789.14	25.15	(17,597.29)	(17,597.29)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,383.00	0.00	(5,383.00)	(5,383.00)
721100 Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	68,793.00	68,793.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,676.75	0.00	(29,676.75)	(29,676.75)
722200 Participant Support	13,144.00	13,144.00	0.00	5,400.00	0.00	7,744.00	7,744.00
*Total: 72 - Student and/or Participant Support	81,937.00	81,937.00	0.00	40,459.75	0.00	41,477.25	41,477.25
740000 Cap Equipment	46,000.00	46,000.00	0.00	50,270.00	0.00	(4,270.00)	(4,270.00)
*Total: 74 - Capitalizable Plant and Equipment	46,000.00	46,000.00	0.00	50,270.00	0.00	(4,270.00)	(4,270.00)
**Total Direct Cost Expenditures	729,360.00	729,360.00	9,803.23	607,249.66	55,545.53	66,564.81	66,564.81
760300 F&A Expenditures	270,640.00	270,640.00	4,411.45	232,433.97	0.00	38,206.03	38,206.03
*Total: 76 - F&A and Internal Allocations	270,640.00	270,640.00	4,411.45	232,433.97	0.00	38,206.03	38,206.03
**Total Indirect Cost Expenditures	270,640.00	270,640.00	4,411.45	232,433.97	0.00	38,206.03	38,206.03
***Total Expenditures	1,000,000.00	1,000,000.00	14,214.68	839,683.63	55,545.53	104,770.84	104,770.84
Revenue							
530000 Federal Programs	0.00	0.00	14,214.68	839,683.63	0.00	(839,683.63)	(839,683.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name: Cooper, Vaughn S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB0845851 CFDA #: 47.082
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/09 - 7/31/15

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,214.68	839,683.63	0.00	(839,683.63)	(839,683.63)
***Total Revenue	0.00	0.00	14,214.68	839,683.63	0.00	(839,683.63)	(839,683.63)

Grant: 147456 - Insight From Lamprey Genome
 Fund: 147456 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS0849569	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UBCCME	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/09 - 7/31/13	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,559.52	0.00	(58,559.52)	(58,559.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,440.02	0.00	(12,440.02)	(12,440.02)
611Q90	Post Doc	0.00	0.00	0.00	73,255.15	0.00	(73,255.15)	(73,255.15)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	(2,747.70)	(2,747.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,213.41	0.00	(8,213.41)	(8,213.41)
613NZ0	Grad Unallocated Budget (Bud Only)	112,398.00	112,398.00	0.00	0.00	0.00	112,398.00	112,398.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,952.32	0.00	(1,952.32)	(1,952.32)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,543.50	0.00	(15,543.50)	(15,543.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	174.98	0.00	(174.98)	(174.98)
61SNSH	Student Labor	0.00	0.00	0.00	30,442.81	0.00	(30,442.81)	(30,442.81)
61SNWS	College Work Study	0.00	0.00	0.00	1,622.10	0.00	(1,622.10)	(1,622.10)
61SNZ0	Student Labor Unallocated(Bud Only)	6,623.00	6,623.00	0.00	0.00	0.00	6,623.00	6,623.00
*Total: 61 - Salaries and Wages		171,454.00	171,454.00	0.00	205,456.51	0.00	(34,002.51)	(34,002.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,258.48	0.00	(5,258.48)	(5,258.48)
65YF10	Full Fringe Benefit Distr Expe	9,027.00	9,027.00	0.00	22,948.15	0.00	(13,921.15)	(13,921.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,504.01	0.00	(2,504.01)	(2,504.01)
*Total: 65 - Fringe Benefits		9,027.00	9,027.00	0.00	30,710.64	0.00	(21,683.64)	(21,683.64)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	810.36	0.00	(810.36)	(810.36)
710200	Foreign Travel	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	2,854.44	0.00	3,145.56	3,145.56
711100	Supplies-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
7112	Research Supplies	68,759.00	68,759.00	0.00	0.00	0.00	68,759.00	68,759.00
711200	Research Supplies	0.00	0.00	0.00	41,774.07	0.00	(41,774.07)	(41,774.07)
714030	Postage-Express Mail	0.00	0.00	0.00	64.48	0.00	(64.48)	(64.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,783.75	0.00	(3,783.75)	(3,783.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	119.72	0.00	(119.72)	(119.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147456 - Insight From Lamprey Genome
 Fund: 147456 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IOS0849569	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBCCME	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/09 - 7/31/13					Sefa Classification	RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
717200 Other Professional Services-General	0.00	0.00	0.00	415.88	0.00	(415.88)	(415.88)
Subtotal: Non-Travel Support	68,759.00	68,759.00	0.00	47,687.46	0.00	21,071.54	21,071.54
*Total: 71 - Support (Travel & Non-Travel)	74,759.00	74,759.00	0.00	50,541.90	0.00	24,217.10	24,217.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	49,902.00	49,902.00	0.00	0.00	0.00	49,902.00	49,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,462.00	0.00	(3,462.00)	(3,462.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	49,902.00	49,902.00	0.00	4,272.00	0.00	45,630.00	45,630.00
**Total Direct Cost Expenditures	305,142.00	305,142.00	0.00	290,981.05	0.00	14,160.95	14,160.95
760300 F&A Expenditures	114,858.00	114,858.00	0.00	129,018.93	0.00	(14,160.93)	(14,160.93)
*Total: 76 - F&A and Internal Allocations	114,858.00	114,858.00	0.00	129,018.93	0.00	(14,160.93)	(14,160.93)
**Total Indirect Cost Expenditures	114,858.00	114,858.00	0.00	129,018.93	0.00	(14,160.93)	(14,160.93)
***Total Expenditures	420,000.00	420,000.00	0.00	419,999.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	419,999.98	0.00	(419,999.98)	(419,999.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	419,999.98	0.00	(419,999.98)	(419,999.98)
***Total Revenue	0.00	0.00	0.00	419,999.98	0.00	(419,999.98)	(419,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147456 - Insight From Lamprey Genome
 Fund: 147469 - REU: Insight from Lamprey

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS0849569 CFDA #: 47.074
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 2/1/09 - 7/31/13

Fund Information
 Effective Date: 02/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	19,200.00	19,200.00	0.00	19,200.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	19,200.00	19,200.00	0.00	19,200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,200.00	19,200.00	0.00	19,200.00	0.00	0.00	0.00
760300 F&A Expenditures	4,800.00	4,800.00	0.00	4,799.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	4,800.00	4,800.00	0.00	4,799.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures	4,800.00	4,800.00	0.00	4,799.98	0.00	0.02	0.02
***Total Expenditures	24,000.00	24,000.00	0.00	23,999.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,999.98	0.00	(23,999.98)	(23,999.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,999.98	0.00	(23,999.98)	(23,999.98)
***Total Revenue	0.00	0.00	0.00	23,999.98	0.00	(23,999.98)	(23,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147535 - RAPID: Gulf of Mexico
 Fund: 147535 - RAPID: Gulf of Mexico

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1058458 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/11

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	24,750.00	24,750.00	0.00	34,664.59	0.00	(9,914.59)	(9,914.59)
*Total: 61 - Salaries and Wages	24,750.00	24,750.00	0.00	34,664.59	0.00	(9,914.59)	(9,914.59)
65YF10 Full Fringe Benefit Distr Expe	7,159.00	7,159.00	0.00	10,371.36	0.00	(3,212.36)	(3,212.36)
*Total: 65 - Fringe Benefits	7,159.00	7,159.00	0.00	10,371.36	0.00	(3,212.36)	(3,212.36)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,449.27	0.00	(3,449.27)	(3,449.27)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	528.50	0.00	(528.50)	(528.50)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,977.77	0.00	(977.77)	(977.77)
7112 Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	4,430.00	4,430.00
711200 Research Supplies	0.00	0.00	0.00	6,101.47	0.00	(6,101.47)	(6,101.47)
714030 Postage-Express Mail	0.00	0.00	0.00	1,507.19	0.00	(1,507.19)	(1,507.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.12	0.00	(155.12)	(155.12)
717200 Other Professional Services-General	0.00	0.00	0.00	32,502.29	0.00	(32,502.29)	(32,502.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	54,430.00	54,430.00	0.00	40,288.39	0.00	14,141.61	14,141.61
*Total: 71 - Support (Travel & Non-Travel)	57,430.00	57,430.00	0.00	44,266.16	0.00	13,163.84	13,163.84
**Total Direct Cost Expenditures	89,339.00	89,339.00	0.00	89,302.11	0.00	36.89	36.89
760300 F&A Expenditures	41,133.00	41,133.00	0.00	41,169.89	0.00	(36.89)	(36.89)
*Total: 76 - F&A and Internal Allocations	41,133.00	41,133.00	0.00	41,169.89	0.00	(36.89)	(36.89)
**Total Indirect Cost Expenditures	41,133.00	41,133.00	0.00	41,169.89	0.00	(36.89)	(36.89)
***Total Expenditures	130,472.00	130,472.00	0.00	130,472.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,472.00	0.00	(130,472.00)	(130,472.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	130,472.00	0.00	(130,472.00)	(130,472.00)
***Total Revenue	0.00	0.00	0.00	130,472.00	0.00	(130,472.00)	(130,472.00)

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147544 - Climate Change and Soil Fungi

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1021063	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,442.28	0.00	(8,442.28)	(8,442.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,119.00	26,119.00	0.00	0.00	0.00	26,119.00	26,119.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(7,735.41)	33,815.72	0.00	(33,815.72)	(33,815.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,799.88	0.00	(39,799.88)	(39,799.88)
613NZ0	Grad Unallocated Budget (Bud Only)	77,700.00	77,700.00	0.00	0.00	0.00	77,700.00	77,700.00
615F10	PAT	0.00	0.00	0.00	33,167.23	0.00	(33,167.23)	(33,167.23)
615NZ0	PAT Unallocated Budget (Bud Only)	49,114.00	49,114.00	0.00	0.00	0.00	49,114.00	49,114.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	343.15	0.00	(343.15)	(343.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,122.50	0.00	(32,122.50)	(32,122.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,783.25	0.00	(2,783.25)	(2,783.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,498.76	0.00	(2,498.76)	(2,498.76)
*Total: 61 - Salaries and Wages		152,933.00	152,933.00	(7,735.41)	153,472.77	0.00	(539.77)	(539.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	(595.65)	3,594.70	0.00	(3,594.70)	(3,594.70)
65YF10	Full Fringe Benefit Distr Expe	25,967.00	25,967.00	0.00	15,070.68	0.00	10,896.32	10,896.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,816.78	0.00	(2,816.78)	(2,816.78)
*Total: 65 - Fringe Benefits		25,967.00	25,967.00	(595.65)	21,482.16	0.00	4,484.84	4,484.84
710	Travel	5,843.00	5,843.00	0.00	0.00	0.00	5,843.00	5,843.00
710000	In-State Travel	0.00	0.00	0.00	35.01	0.00	(35.01)	(35.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,260.72	0.00	(1,260.72)	(1,260.72)
710300	Conference Registration Fees	0.00	0.00	0.00	3,784.00	0.00	(3,784.00)	(3,784.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,217.01	0.00	(5,217.01)	(5,217.01)
Subtotal: Travel		5,843.00	5,843.00	0.00	10,491.74	0.00	(4,648.74)	(4,648.74)
7112	Research Supplies	31,399.00	31,399.00	0.00	0.00	0.00	31,399.00	31,399.00
711200	Research Supplies	0.00	0.00	0.00	29,832.62	0.00	(29,832.62)	(29,832.62)
713000	Printing & Copying-General	0.00	0.00	0.00	512.80	0.00	(512.80)	(512.80)
714030	Postage-Express Mail	0.00	0.00	0.00	368.91	0.00	(368.91)	(368.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,056.37	0.00	(1,056.37)	(1,056.37)

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147544 - Climate Change and Soil Fungi

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1021063	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,860.53	0.00	(8,860.53)	(8,860.53)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	58.86	0.00	(58.86)	(58.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	31,399.00	31,399.00	0.00	41,576.67	0.00	(10,177.67)	(10,177.67)
*Total: 71 - Support (Travel & Non-Travel)	37,242.00	37,242.00	0.00	52,068.41	0.00	(14,826.41)	(14,826.41)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
721100 Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,947.50	0.00	(18,947.50)	(18,947.50)
*Total: 72 - Student and/or Participant Support	41,734.00	41,734.00	0.00	24,497.50	0.00	17,236.50	17,236.50
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20.55	0.00	(20.55)	(20.55)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20.55	0.00	(20.55)	(20.55)
**Total Direct Cost Expenditures	257,876.00	257,876.00	(8,331.06)	251,541.39	0.00	6,334.61	6,334.61
760300 F&A Expenditures	100,312.00	100,312.00	(3,957.22)	106,617.19	0.00	(6,305.19)	(6,305.19)
*Total: 76 - F&A and Internal Allocations	100,312.00	100,312.00	(3,957.22)	106,617.19	0.00	(6,305.19)	(6,305.19)
**Total Indirect Cost Expenditures	100,312.00	100,312.00	(3,957.22)	106,617.19	0.00	(6,305.19)	(6,305.19)
***Total Expenditures	358,188.00	358,188.00	(12,288.28)	358,158.58	0.00	29.42	29.42
Revenue							
530000 Federal Programs	0.00	0.00	(12,288.28)	358,158.58	0.00	(358,158.58)	(358,158.58)
*Total: 53 - Sponsored Programs	0.00	0.00	(12,288.28)	358,158.58	0.00	(358,158.58)	(358,158.58)
***Total Revenue	0.00	0.00	(12,288.28)	358,158.58	0.00	(358,158.58)	(358,158.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147569 - REU: Climate Change

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1021063 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
760300 F&A Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147680 - REU Collaborative Research

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1021063 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 147582 - IPA NSF

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/16/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	OCE1143611 CFDA #: 47.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 7/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,747.00	0.00	(32,747.00)	(32,747.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	95,195.31	0.00	(95,195.31)	(95,195.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,803.00	127,803.00	0.00	0.00	0.00	127,803.00	127,803.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	127,803.00	127,803.00	0.00	127,942.31	0.00	(139.31)	(139.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,956.88	0.00	(2,956.88)	(2,956.88)
65YF10 Full Fringe Benefit Distr Expe	46,315.00	46,315.00	0.00	43,218.79	0.00	3,096.21	3,096.21
*Total: 65 - Fringe Benefits	46,315.00	46,315.00	0.00	46,175.67	0.00	139.33	139.33
**Total Direct Cost Expenditures	174,118.00	174,118.00	0.00	174,117.98	0.00	0.02	0.02
***Total Expenditures	174,118.00	174,118.00	0.00	174,117.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,117.98	0.00	(174,117.98)	(174,117.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,117.98	0.00	(174,117.98)	(174,117.98)
***Total Revenue	0.00	0.00	0.00	174,117.98	0.00	(174,117.98)	(174,117.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 147653 - IPA Year 2

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	OCE1143611 CFDA #: 47.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 7/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,642.57	0.00	(33,642.57)	(33,642.57)
611F60 Faculty NTT Research	0.00	0.00	0.00	97,385.83	0.00	(97,385.83)	(97,385.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	130,659.00	130,659.00	0.00	0.00	0.00	130,659.00	130,659.00
*Total: 61 - Salaries and Wages	130,659.00	130,659.00	0.00	131,028.40	0.00	(369.40)	(369.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,006.46	0.00	(3,006.46)	(3,006.46)
65YF10 Full Fringe Benefit Distr Expe	47,192.00	47,192.00	0.00	43,823.51	0.00	3,368.49	3,368.49
*Total: 65 - Fringe Benefits	47,192.00	47,192.00	0.00	46,829.97	0.00	362.03	362.03
**Total Direct Cost Expenditures	177,851.00	177,851.00	0.00	177,858.37	0.00	(7.37)	(7.37)
***Total Expenditures	177,851.00	177,851.00	0.00	177,858.37	0.00	(7.37)	(7.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,858.37	0.00	(177,858.37)	(177,858.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	177,858.37	0.00	(177,858.37)	(177,858.37)
***Total Revenue	0.00	0.00	0.00	177,858.37	0.00	(177,858.37)	(177,858.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 147683 - IPA Year 3

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	OCE1143611 CFDA #: 47.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 7/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,147.39	0.00	(52,147.39)	(52,147.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	101,219.05	0.00	(101,219.05)	(101,219.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,132.00	153,132.00	0.00	0.00	0.00	153,132.00	153,132.00
*Total: 61 - Salaries and Wages	153,132.00	153,132.00	0.00	153,366.44	0.00	(234.44)	(234.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,115.58	0.00	(4,115.58)	(4,115.58)
65YF10 Full Fringe Benefit Distr Expe	51,222.00	51,222.00	0.00	46,864.49	0.00	4,357.51	4,357.51
*Total: 65 - Fringe Benefits	51,222.00	51,222.00	0.00	50,980.07	0.00	241.93	241.93
**Total Direct Cost Expenditures	204,354.00	204,354.00	0.00	204,346.51	0.00	7.49	7.49
***Total Expenditures	204,354.00	204,354.00	0.00	204,346.51	0.00	7.49	7.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	204,346.51	0.00	(204,346.51)	(204,346.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,346.51	0.00	(204,346.51)	(204,346.51)
***Total Revenue	0.00	0.00	0.00	204,346.51	0.00	(204,346.51)	(204,346.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 15C767 - IPA NSF - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2011	Approved For Preaward	NO
Sponsor ID:	OCE1143611 CFDA #: 47.000	Term Date:		Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 7/31/14	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,677.95	0.00	(3,677.95)	(3,677.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
*Total: 61 - Salaries and Wages	3,926.00	3,926.00	0.00	3,677.95	0.00	248.05	248.05
65YF10 Full Fringe Benefit Distr Expe	1,422.00	1,422.00	0.00	1,669.88	0.00	(247.88)	(247.88)
*Total: 65 - Fringe Benefits	1,422.00	1,422.00	0.00	1,669.88	0.00	(247.88)	(247.88)
**Total Direct Cost Expenditures	5,348.00	5,348.00	0.00	5,347.83	0.00	0.17	0.17
***Total Expenditures	5,348.00	5,348.00	0.00	5,347.83	0.00	0.17	0.17
Revenue							
81003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,347.83	0.00	(5,347.83)	(5,347.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,347.83	0.00	(5,347.83)	(5,347.83)
***Total Revenue	0.00	0.00	0.00	5,347.83	0.00	(5,347.83)	(5,347.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 15C856 - IPA Year 2 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2011	Approved For Preaward	NO
Sponsor ID:	OCE1143611 CFDA #: 47.000	Term Date:		Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 7/31/14	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,793.03	0.00	(3,793.03)	(3,793.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
*Total: 61 - Salaries and Wages	4,041.00	4,041.00	0.00	3,793.03	0.00	247.97	247.97
65YF10 Full Fringe Benefit Distr Expe	1,459.00	1,459.00	0.00	1,707.02	0.00	(248.02)	(248.02)
*Total: 65 - Fringe Benefits	1,459.00	1,459.00	0.00	1,707.02	0.00	(248.02)	(248.02)
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.05	0.00	(0.05)	(0.05)
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.05	0.00	(0.05)	(0.05)
Revenue							
81003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.05	0.00	(5,500.05)	(5,500.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.05	0.00	(5,500.05)	(5,500.05)
***Total Revenue	0.00	0.00	0.00	5,500.05	0.00	(5,500.05)	(5,500.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 15C897 - IPA Year 3 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	OCE1143611 CFDA #: 47.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/11 - 7/31/14	Rev Account:		Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	510.27	0.00	(510.27)	(510.27)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,943.57	0.00	(3,943.57)	(3,943.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
*Total: 61 - Salaries and Wages	4,736.00	4,736.00	0.00	4,453.84	0.00	282.16	282.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.27	0.00	(39.27)	(39.27)
65YF10 Full Fringe Benefit Distr Expe	1,584.00	1,584.00	0.00	1,825.90	0.00	(241.90)	(241.90)
*Total: 65 - Fringe Benefits	1,584.00	1,584.00	0.00	1,865.17	0.00	(281.17)	(281.17)
**Total Direct Cost Expenditures	6,320.00	6,320.00	0.00	6,319.01	0.00	0.99	0.99
***Total Expenditures	6,320.00	6,320.00	0.00	6,319.01	0.00	0.99	0.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	549.54	6,319.01	0.00	(6,319.01)	(6,319.01)
*Total: 5Z - Transfers In	0.00	0.00	549.54	6,319.01	0.00	(6,319.01)	(6,319.01)
***Total Revenue	0.00	0.00	549.54	6,319.01	0.00	(6,319.01)	(6,319.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,691.00	13,691.00	0.00	0.00	0.00	13,691.00	13,691.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,905.06	0.00	(2,905.06)	(2,905.06)
613N30 Graduate Research Assistant	0.00	0.00	1,586.74	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	71,494.00	71,494.00	0.00	0.00	0.00	71,494.00	71,494.00
615F10 PAT	0.00	0.00	0.00	14,248.54	0.00	(14,248.54)	(14,248.54)
615NZ0 PAT Unallocated Budget (Bud Only)	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
617F10 Operating Staff	0.00	0.00	0.00	1,046.70	0.00	(1,046.70)	(1,046.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNSH Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	116,697.00	116,697.00	1,586.74	21,221.73	5,791.60	89,683.67	89,683.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.67	0.00	(240.67)	(240.67)
65YF10 Full Fringe Benefit Distr Expe	7,969.00	7,969.00	0.00	6,964.41	0.00	1,004.59	1,004.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
*Total: 65 - Fringe Benefits	7,969.00	7,969.00	0.00	7,266.49	0.00	702.51	702.51
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,453.02	0.00	(7,453.02)	(7,453.02)
710300 Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400 Student or Non-Emp Travel	0.00	0.00	672.29	12,681.78	0.00	(12,681.78)	(12,681.78)
Subtotal: Travel	25,000.00	25,000.00	672.29	20,759.80	0.00	4,240.20	4,240.20
7112 Research Supplies	18,829.00	18,829.00	0.00	0.00	0.00	18,829.00	18,829.00
711200 Research Supplies	0.00	0.00	0.00	18,788.80	0.00	(18,788.80)	(18,788.80)
713000 Printing & Copying-General	0.00	0.00	0.00	71.39	0.00	(71.39)	(71.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
714030 Postage-Express Mail	0.00	0.00	86.36	4,132.09	0.00	(4,132.09)	(4,132.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,965.72	0.00	(1,965.72)	(1,965.72)
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	18,829.00	18,829.00	86.36	25,217.80	0.00	(6,388.80)	(6,388.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	43,829.00	43,829.00	758.65	45,977.60	0.00	(2,148.60)	(2,148.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	30,931.00	30,931.00	0.00	0.00	0.00	30,931.00	30,931.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,844.00	6,844.00	0.00	(6,844.00)	(6,844.00)
*Total: 72 - Student and/or Participant Support	30,931.00	30,931.00	7,984.00	7,984.00	0.00	22,947.00	22,947.00
**Total Direct Cost Expenditures	199,426.00	199,426.00	10,329.39	82,449.82	5,791.60	111,184.58	111,184.58
760300 F&A Expenditures	77,220.00	77,220.00	1,114.06	35,098.06	0.00	42,121.94	42,121.94
*Total: 76 - F&A and Internal Allocations	77,220.00	77,220.00	1,114.06	35,098.06	0.00	42,121.94	42,121.94
**Total Indirect Cost Expenditures	77,220.00	77,220.00	1,114.06	35,098.06	0.00	42,121.94	42,121.94
***Total Expenditures	276,646.00	276,646.00	11,443.45	117,547.88	5,791.60	153,306.52	153,306.52
Revenue							
530000 Federal Programs	0.00	0.00	11,443.45	117,547.88	0.00	(117,547.88)	(117,547.88)
*Total: 53 - Sponsored Programs	0.00	0.00	11,443.45	117,547.88	0.00	(117,547.88)	(117,547.88)
***Total Revenue	0.00	0.00	11,443.45	117,547.88	0.00	(117,547.88)	(117,547.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EF1065286	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,181.40	0.00	(4,181.40)	(4,181.40)
611NZO Faculty Unallocated Budget(BudOnly)	10,938.00	10,938.00	0.00	0.00	0.00	10,938.00	10,938.00
611Q90 Post Doc	152,943.00	152,943.00	3,731.04	108,810.96	36,750.74	7,381.30	7,381.30
615F10 PAT	0.00	0.00	0.00	12,241.01	0.00	(12,241.01)	(12,241.01)
615NZO PAT Unallocated Budget (Bud Only)	46,648.00	46,648.00	0.00	0.00	0.00	46,648.00	46,648.00
*Total: 61 - Salaries and Wages	210,529.00	210,529.00	3,731.04	125,233.37	36,750.74	48,544.89	48,544.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	346.41	0.00	(346.41)	(346.41)
65YF10 Full Fringe Benefit Distr Expe	64,181.00	64,181.00	1,040.96	38,860.20	10,253.46	15,067.34	15,067.34
*Total: 65 - Fringe Benefits	64,181.00	64,181.00	1,040.96	39,206.61	10,253.46	14,720.93	14,720.93
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,428.68	0.00	(2,428.68)	(2,428.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,263.34	0.00	(8,263.34)	(8,263.34)
Subtotal: Travel	19,000.00	19,000.00	0.00	11,817.02	0.00	7,182.98	7,182.98
7112 Research Supplies	16,721.00	16,721.00	0.00	0.00	0.00	16,721.00	16,721.00
711200 Research Supplies	0.00	0.00	0.00	4,406.57	0.00	(4,406.57)	(4,406.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	342.77	0.00	(342.77)	(342.77)
Subtotal: Non-Travel Support	16,721.00	16,721.00	0.00	5,065.39	0.00	11,655.61	11,655.61
*Total: 71 - Support (Travel & Non-Travel)	35,721.00	35,721.00	0.00	16,882.41	0.00	18,838.59	18,838.59
**Total Direct Cost Expenditures	310,431.00	310,431.00	4,772.00	181,322.39	47,004.20	82,104.41	82,104.41
760300 F&A Expenditures	148,839.00	148,839.00	2,266.70	85,568.62	0.00	63,270.38	63,270.38
*Total: 76 - F&A and Internal Allocations	148,839.00	148,839.00	2,266.70	85,568.62	0.00	63,270.38	63,270.38
**Total Indirect Cost Expenditures	148,839.00	148,839.00	2,266.70	85,568.62	0.00	63,270.38	63,270.38
***Total Expenditures	459,270.00	459,270.00	7,038.70	266,891.01	47,004.20	145,374.79	145,374.79
Revenue							
530000 Federal Programs	0.00	0.00	7,038.70	266,891.01	0.00	(266,891.01)	(266,891.01)
*Total: 53 - Sponsored Programs	0.00	0.00	7,038.70	266,891.01	0.00	(266,891.01)	(266,891.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065286 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,038.70	266,891.01	0.00	(266,891.01)	(266,891.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147744 - REU: Scale, Consumers

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	EF1065286 CFDA #: 47.074	Term Date:		Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	7,444.00	7,444.00	0.00	0.00	0.00	7,444.00	7,444.00
*Total: 72 - Student and/or Participant Support	7,444.00	7,444.00	0.00	0.00	0.00	7,444.00	7,444.00
**Total Direct Cost Expenditures	7,444.00	7,444.00	0.00	0.00	0.00	7,444.00	7,444.00
***Total Expenditures	7,444.00	7,444.00	0.00	0.00	0.00	7,444.00	7,444.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,661.67	0.00	(52,661.67)	(52,661.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,332.62	0.00	(14,332.62)	(14,332.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,500.00	71,629.00	0.00	0.00	0.00	54,500.00	71,629.00
611Q90	Post Doc	23,175.00	45,675.00	0.00	0.00	0.00	23,175.00	45,675.00
615F10	PAT	0.00	0.00	10,246.88	168,012.58	7,598.02	(175,610.60)	(175,610.60)
615NZ0	PAT Unallocated Budget (Bud Only)	11,376.00	15,241.00	0.00	0.00	0.00	11,376.00	15,241.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	158,468.00	212,305.00	0.00	0.00	0.00	158,468.00	212,305.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX	Part Time Hourly	0.00	0.00	341.00	34,607.63	0.00	(34,607.63)	(34,607.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS	College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0	Student Labor Unallocated(Bud Only)	7,807.00	10,459.00	0.00	0.00	0.00	7,807.00	10,459.00
*Total: 61 - Salaries and Wages		255,326.00	355,309.00	10,587.88	274,176.89	7,598.02	(26,448.91)	73,534.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.93	0.00	(4,427.93)	(4,427.93)
65YF10	Full Fringe Benefit Distr Expe	90,779.00	127,630.00	3,945.03	81,911.75	2,925.24	5,942.01	42,793.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.26	3,044.66	0.00	(3,044.66)	(3,044.66)
*Total: 65 - Fringe Benefits		90,779.00	127,630.00	3,971.29	89,384.34	2,925.24	(1,530.58)	35,320.42
710	Travel	8,190.00	10,920.00	0.00	0.00	0.00	8,190.00	10,920.00
710000	In-State Travel	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
710100	Out-of-State Travel	0.00	0.00	34.72	617.12	0.00	(617.12)	(617.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,216.88	0.00	(1,216.88)	(1,216.88)
710310	Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
Subtotal: Travel		8,190.00	10,920.00	34.72	2,608.72	0.00	5,581.28	8,311.28
7112	Research Supplies	10,000.00	14,000.00	0.00	0.00	0.00	10,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	12,317.95	0.00	(12,317.95)	(12,317.95)
713000	Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
714030	Postage-Express Mail	0.00	0.00	0.00	213.59	0.00	(213.59)	(213.59)
716000	Maintenance & Repairs-General	0.00	0.00	11.75	306.34	388.25	(694.59)	(694.59)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	164.68	2,749.09	0.00	(2,749.09)	(2,749.09)
716100	Rentals & Leases-General	0.00	0.00	217.00	763.00	0.00	(763.00)	(763.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	21.48	91.90	0.00	(91.90)	(91.90)
718008 Telecom-Internet Services	0.00	0.00	10.65	2,075.08	0.00	(2,075.08)	(2,075.08)
718030 Telecom-Voice RE Wireless	0.00	0.00	200.48	1,684.08	0.00	(1,684.08)	(1,684.08)
71C615 Insurance-Vehicle	0.00	0.00	0.00	350.20	175.00	(525.20)	(525.20)
Subtotal: Non-Travel Support	28,500.00	32,500.00	626.04	21,675.54	563.25	6,261.21	10,261.21
*Total: 71 - Support (Travel & Non-Travel)	36,690.00	43,420.00	660.76	24,284.26	563.25	11,842.49	18,572.49
740000 Cap Equipment	350,400.00	350,400.00	(16.74)	13,791.92	43.26	336,564.82	336,564.82
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	354.17	300,060.88	0.00	(300,060.88)	(300,060.88)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
*Total: 74 - Capitalizable Plant and Equipment	350,400.00	350,400.00	337.43	336,198.80	43.26	14,157.94	14,157.94
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	12.27	370.14	0.00	(370.14)	(370.14)
*Total: 78 - Utilities	0.00	0.00	12.27	511.04	0.00	(511.04)	(511.04)
**Total Direct Cost Expenditures	733,195.00	876,759.00	15,569.63	724,555.33	11,129.77	(2,490.10)	141,073.90
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300 F&A Expenditures	180,026.00	248,219.00	7,235.33	183,223.66	0.00	(3,197.66)	64,995.34
*Total: 76 - F&A and Internal Allocations	180,026.00	248,219.00	7,235.33	183,478.89	0.00	(3,452.89)	64,740.11
**Total Indirect Cost Expenditures	180,026.00	248,219.00	7,235.33	183,478.89	0.00	(3,452.89)	64,740.11
***Total Expenditures	913,221.00	1,124,978.00	22,804.96	908,034.22	11,129.77	(5,942.99)	205,814.01
Revenue							
530000 Federal Programs	0.00	0.00	22,804.96	908,034.22	0.00	(908,034.22)	(908,034.22)
*Total: 53 - Sponsored Programs	0.00	0.00	22,804.96	908,034.22	0.00	(908,034.22)	(908,034.22)
***Total Revenue	0.00	0.00	22,804.96	908,034.22	0.00	(908,034.22)	(908,034.22)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,550.47	0.00	(23,550.47)	(23,550.47)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,801.00	25,801.00	0.00	0.00	0.00	25,801.00	25,801.00
611Q90 Post Doc	23,175.00	45,675.00	0.00	5,850.51	0.00	17,324.49	39,824.49
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,461.62	0.00	(26,461.62)	(26,461.62)
613N30 Graduate Research Assistant	0.00	0.00	1,586.74	24,483.62	5,791.60	(30,275.22)	(30,275.22)
613NZ0 Grad Unallocated Budget (Bud Only)	51,077.00	76,740.00	0.00	0.00	0.00	51,077.00	76,740.00
615F10 PAT	0.00	0.00	0.00	98,367.19	0.00	(98,367.19)	(98,367.19)
615NZ0 PAT Unallocated Budget (Bud Only)	32,531.00	51,627.00	0.00	0.00	0.00	32,531.00	51,627.00
616F10 Extension Educator	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
617F10 Operating Staff	0.00	0.00	0.00	29,784.83	0.00	(29,784.83)	(29,784.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	158,468.00	212,305.00	0.00	0.00	0.00	158,468.00	212,305.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,807.00	10,459.00	0.00	0.00	0.00	7,807.00	10,459.00
*Total: 61 - Salaries and Wages	298,859.00	422,607.00	1,586.74	221,261.21	5,791.60	71,806.19	195,554.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,353.85	0.00	(4,353.85)	(4,353.85)
65YF10 Full Fringe Benefit Distr Expe	92,255.00	133,771.00	0.00	61,744.42	0.00	30,510.58	72,026.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
*Total: 65 - Fringe Benefits	92,255.00	133,771.00	0.00	66,819.03	0.00	25,435.97	66,951.97
710 Travel	8,190.00	10,920.00	0.00	0.00	0.00	8,190.00	10,920.00
710000 In-State Travel	0.00	0.00	0.00	731.36	0.00	(731.36)	(731.36)
710100 Out-of-State Travel	0.00	0.00	0.00	5,734.91	0.00	(5,734.91)	(5,734.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,868.52	0.00	(1,868.52)	(1,868.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	875.60	0.00	(875.60)	(875.60)
Subtotal: Travel	8,190.00	10,920.00	0.00	9,210.39	0.00	(1,020.39)	1,709.61
7112 Research Supplies	36,000.00	52,000.00	0.00	0.00	0.00	36,000.00	52,000.00
711200 Research Supplies	0.00	0.00	765.57	38,649.06	0.00	(38,649.06)	(38,649.06)
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	754.15	0.00	(754.15)	(754.15)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	410.00	410.00	0.00	(410.00)	(410.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	128.80	5,904.92	0.00	(5,904.92)	(5,904.92)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	21,465.00	25,000.00	(46,465.00)	(46,465.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,372.52	0.00	(2,372.52)	(2,372.52)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
Subtotal: Non-Travel Support	54,500.00	70,500.00	1,304.37	78,950.03	25,000.00	(49,450.03)	(33,450.03)
*Total: 71 - Support (Travel & Non-Travel)	62,690.00	81,420.00	1,304.37	88,160.42	25,000.00	(50,470.42)	(31,740.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	31,601.00	48,325.00	0.00	0.00	0.00	31,601.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,954.50	0.00	(14,954.50)	(14,954.50)
*Total: 72 - Student and/or Participant Support	31,601.00	48,325.00	0.00	19,464.50	0.00	12,136.50	28,860.50
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	773.15	524,189.76	0.00	(524,189.76)	(524,189.76)
*Total: 74 - Capitalizable Plant and Equipment	519,300.00	519,300.00	773.15	524,189.76	0.00	(4,889.76)	(4,889.76)
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	0.00	475.62	0.00	(475.62)	(475.62)
*Total: 78 - Utilities	0.00	0.00	0.00	475.62	0.00	(475.62)	(475.62)
**Total Direct Cost Expenditures	1,004,705.00	1,205,423.00	3,664.26	920,370.54	30,791.60	53,542.86	254,260.86
760300 F&A Expenditures	213,606.00	301,003.00	1,373.28	177,208.58	0.00	36,397.42	123,794.42
*Total: 76 - F&A and Internal Allocations	213,606.00	301,003.00	1,373.28	177,208.58	0.00	36,397.42	123,794.42
**Total Indirect Cost Expenditures	213,606.00	301,003.00	1,373.28	177,208.58	0.00	36,397.42	123,794.42
***Total Expenditures	1,218,311.00	1,506,426.00	5,037.54	1,097,579.12	30,791.60	89,940.28	378,055.28
Revenue							
530000 Federal Programs	0.00	0.00	5,037.54	1,097,579.12	0.00	(1,097,579.12)	(1,097,579.12)
*Total: 53 - Sponsored Programs	0.00	0.00	5,037.54	1,097,579.12	0.00	(1,097,579.12)	(1,097,579.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/30/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,037.54	1,097,579.12	0.00	(1,097,579.12)	(1,097,579.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 15C810 - McDowell-Aquatic - CS

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,654.23	0.00	(22,654.23)	(22,654.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,561.00	36,561.00	0.00	0.00	0.00	36,561.00	36,561.00
611Q90	Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
*Total: 61 - Salaries and Wages		51,592.00	51,592.00	0.00	37,693.55	0.00	13,898.45	13,898.45
65YF10	Full Fringe Benefit Distr Expe	20,056.00	20,056.00	0.00	14,720.09	0.00	5,335.91	5,335.91
*Total: 65 - Fringe Benefits		20,056.00	20,056.00	0.00	14,720.09	0.00	5,335.91	5,335.91
**Total Direct Cost Expenditures		71,648.00	71,648.00	0.00	52,413.64	0.00	19,234.36	19,234.36
760300	F&A Expenditures	33,798.00	33,798.00	0.00	24,662.40	0.00	9,135.60	9,135.60
*Total: 76 - F&A and Internal Allocations		33,798.00	33,798.00	0.00	24,662.40	0.00	9,135.60	9,135.60
**Total Indirect Cost Expenditures		33,798.00	33,798.00	0.00	24,662.40	0.00	9,135.60	9,135.60
***Total Expenditures		105,446.00	105,446.00	0.00	77,076.04	0.00	28,369.96	28,369.96
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	77,321.05	0.00	(77,321.05)	(77,321.05)
*Total: 5Z - Transfers In		0.00	0.00	0.00	77,321.05	0.00	(77,321.05)	(77,321.05)
***Total Revenue		0.00	0.00	0.00	77,321.05	0.00	(77,321.05)	(77,321.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,841.87	0.00	(36,841.87)	(36,841.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,064.00	50,064.00	0.00	0.00	0.00	50,064.00	50,064.00
*Total: 61 - Salaries and Wages		50,064.00	50,064.00	0.00	36,841.87	0.00	13,222.13	13,222.13
65YF10	Full Fringe Benefit Distr Expe	22,331.00	22,331.00	0.00	16,790.05	0.00	5,540.95	5,540.95
*Total: 65 - Fringe Benefits		22,331.00	22,331.00	0.00	16,790.05	0.00	5,540.95	5,540.95
**Total Direct Cost Expenditures		72,395.00	72,395.00	0.00	53,631.92	0.00	18,763.08	18,763.08
760300	F&A Expenditures	34,125.00	34,125.00	0.00	25,212.12	0.00	8,912.88	8,912.88
*Total: 76 - F&A and Internal Allocations		34,125.00	34,125.00	0.00	25,212.12	0.00	8,912.88	8,912.88
**Total Indirect Cost Expenditures		34,125.00	34,125.00	0.00	25,212.12	0.00	8,912.88	8,912.88
***Total Expenditures		106,520.00	106,520.00	0.00	78,844.04	0.00	27,675.96	27,675.96
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	78,844.14	0.00	(78,844.14)	(78,844.14)
*Total: 5Z - Transfers In		0.00	0.00	0.00	78,844.14	0.00	(78,844.14)	(78,844.14)
***Total Revenue		0.00	0.00	0.00	78,844.14	0.00	(78,844.14)	(78,844.14)

Grant: 147622 - New Paradigm for DOM
 Fund: 147622 - New Paradigm for DOM

Status: Active
 Type: Grant
 FMGR: Daley, Michelle L

PI Name:	Daley, Michelle L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB1119843	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/11 - 11/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,232.00	20,232.00	0.00	0.00	0.00	20,232.00	20,232.00
611Q90 Post Doc	0.00	0.00	0.00	6,637.85	0.00	(6,637.85)	(6,637.85)
615F10 PAT	0.00	0.00	0.00	10,346.92	0.00	(10,346.92)	(10,346.92)
615NZ0 PAT Unallocated Budget (Bud Only)	17,064.00	17,064.00	0.00	0.00	0.00	17,064.00	17,064.00
*Total: 61 - Salaries and Wages	37,296.00	37,296.00	0.00	16,984.77	0.00	20,311.23	20,311.23
65YF10 Full Fringe Benefit Distr Expe	9,038.00	9,038.00	0.00	6,673.19	0.00	2,364.81	2,364.81
*Total: 65 - Fringe Benefits	9,038.00	9,038.00	0.00	6,673.19	0.00	2,364.81	2,364.81
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.59	0.00	(500.59)	(500.59)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,685.51	0.00	(1,685.51)	(1,685.51)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,461.10	0.00	538.90	538.90
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	5,827.58	0.00	(5,827.58)	(5,827.58)
714030 Postage-Express Mail	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	6,079.10	0.00	(3,079.10)	(3,079.10)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	8,540.20	0.00	(2,540.20)	(2,540.20)
**Total Direct Cost Expenditures	52,334.00	52,334.00	0.00	32,198.16	0.00	20,135.84	20,135.84
760300 F&A Expenditures	24,673.00	24,673.00	0.00	15,216.84	0.00	9,456.16	9,456.16
*Total: 76 - F&A and Internal Allocations	24,673.00	24,673.00	0.00	15,216.84	0.00	9,456.16	9,456.16
**Total Indirect Cost Expenditures	24,673.00	24,673.00	0.00	15,216.84	0.00	9,456.16	9,456.16
***Total Expenditures	77,007.00	77,007.00	0.00	47,415.00	0.00	29,592.00	29,592.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,415.00	0.00	(47,415.00)	(47,415.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,415.00	0.00	(47,415.00)	(47,415.00)
***Total Revenue	0.00	0.00	0.00	47,415.00	0.00	(47,415.00)	(47,415.00)

Grant: 147628 - Microbial Control Litter
 Fund: 147628 - Microbial Control Litter

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEB1219283 CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,026.25	0.00	(4,026.25)	(4,026.25)
611Q90 Post Doc	38,000.00	38,000.00	0.00	29,915.89	0.00	8,084.11	8,084.11
615F10 PAT	0.00	0.00	1,531.16	1,531.16	0.00	(1,531.16)	(1,531.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,059.00	0.00	(4,059.00)	(4,059.00)
*Total: 61 - Salaries and Wages	38,000.00	38,000.00	1,531.16	39,532.30	0.00	(1,532.30)	(1,532.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	310.02	0.00	(310.02)	(310.02)
65YF10 Full Fringe Benefit Distr Expe	12,349.00	12,349.00	589.49	10,207.96	0.00	2,141.04	2,141.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.67	0.00	(320.67)	(320.67)
*Total: 65 - Fringe Benefits	12,349.00	12,349.00	589.49	10,838.65	0.00	1,510.35	1,510.35
710 Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710100 Out-of-State Travel	0.00	0.00	46.00	773.00	0.00	(773.00)	(773.00)
710200 Foreign Travel	0.00	0.00	686.50	1,175.50	0.00	(1,175.50)	(1,175.50)
710300 Conference Registration Fees	0.00	0.00	410.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,944.23	0.00	(2,944.23)	(2,944.23)
Subtotal: Travel	4,820.00	4,820.00	1,142.50	5,302.73	0.00	(482.73)	(482.73)
7112 Research Supplies	11,962.00	11,962.00	0.00	0.00	0.00	11,962.00	11,962.00
711200 Research Supplies	0.00	0.00	334.00	3,895.56	0.00	(3,895.56)	(3,895.56)
714030 Postage-Express Mail	0.00	0.00	0.00	151.61	0.00	(151.61)	(151.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	529.18	0.00	(529.18)	(529.18)
717200 Other Professional Services-General	0.00	0.00	0.00	6,671.00	0.00	(6,671.00)	(6,671.00)
Subtotal: Non-Travel Support	11,962.00	11,962.00	334.00	11,247.35	0.00	714.65	714.65
*Total: 71 - Support (Travel & Non-Travel)	16,782.00	16,782.00	1,476.50	16,550.08	0.00	231.92	231.92
740000 Cap Equipment	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	73,131.00	73,131.00	3,597.15	72,921.03	0.00	209.97	209.97
760300 F&A Expenditures	31,272.00	31,272.00	1,708.66	31,471.88	0.00	(199.88)	(199.88)
*Total: 76 - F&A and Internal Allocations	31,272.00	31,272.00	1,708.66	31,471.88	0.00	(199.88)	(199.88)
**Total Indirect Cost Expenditures	31,272.00	31,272.00	1,708.66	31,471.88	0.00	(199.88)	(199.88)
***Total Expenditures	104,403.00	104,403.00	5,305.81	104,392.91	0.00	10.09	10.09
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147628 - Microbial Control Litter
 Fund: 147628 - Microbial Control Litter

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1219283 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,305.81	104,392.91	0.00	(104,392.91)	(104,392.91)
*Total: 53 - Sponsored Programs	0.00	0.00	5,305.81	104,392.91	0.00	(104,392.91)	(104,392.91)
***Total Revenue	0.00	0.00	5,305.81	104,392.91	0.00	(104,392.91)	(104,392.91)

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EF1208829	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,120.01	0.00	(10,120.01)	(10,120.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
615F10 PAT	0.00	0.00	268.14	2,949.54	2,641.16	(5,590.70)	(5,590.70)
61CPEX Part Time Salary	0.00	0.00	0.00	5,322.03	0.00	(5,322.03)	(5,322.03)
61CPHX Part Time Hourly	0.00	0.00	815.06	3,173.06	0.00	(3,173.06)	(3,173.06)
61SNSH Student Labor	0.00	0.00	0.00	3,509.81	0.00	(3,509.81)	(3,509.81)
61SNWS College Work Study	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
61SNZ0 Student Labor Unallocated(Bud Only)	54,264.00	54,264.00	0.00	0.00	0.00	54,264.00	54,264.00
*Total: 61 - Salaries and Wages	66,684.00	66,684.00	1,083.20	25,471.17	2,641.16	38,571.67	38,571.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.69	0.00	(900.69)	(900.69)
65YF10 Full Fringe Benefit Distr Expe	5,734.00	5,734.00	103.24	1,292.39	1,016.85	3,424.76	3,424.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.76	664.77	0.00	(664.77)	(664.77)
*Total: 65 - Fringe Benefits	5,734.00	5,734.00	166.00	2,857.85	1,016.85	1,859.30	1,859.30
710 Travel	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,697.98	0.00	(1,697.98)	(1,697.98)
710200 Foreign Travel	0.00	0.00	0.00	1,148.76	0.00	(1,148.76)	(1,148.76)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	4,207.00	4,207.00	0.00	3,011.74	0.00	1,195.26	1,195.26
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	1,567.63	0.00	(1,567.63)	(1,567.63)
717200 Other Professional Services-General	0.00	0.00	0.00	10,360.00	12,000.00	(22,360.00)	(22,360.00)
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	11,927.63	12,000.00	(20,127.63)	(20,127.63)
*Total: 71 - Support (Travel & Non-Travel)	8,007.00	8,007.00	0.00	14,939.37	12,000.00	(18,932.37)	(18,932.37)
**Total Direct Cost Expenditures	80,425.00	80,425.00	1,249.20	43,268.39	15,658.01	21,498.60	21,498.60
760300 F&A Expenditures	38,133.00	38,133.00	593.37	20,469.46	0.00	17,663.54	17,663.54
*Total: 76 - F&A and Internal Allocations	38,133.00	38,133.00	593.37	20,469.46	0.00	17,663.54	17,663.54
**Total Indirect Cost Expenditures	38,133.00	38,133.00	593.37	20,469.46	0.00	17,663.54	17,663.54
***Total Expenditures	118,558.00	118,558.00	1,842.57	63,737.85	15,658.01	39,162.14	39,162.14
Revenue							
530000 Federal Programs	0.00	0.00	1,842.57	63,737.85	0.00	(63,737.85)	(63,737.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1208829 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/12 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,842.57	63,737.85	0.00	(63,737.85)	(63,737.85)
***Total Revenue	0.00	0.00	1,842.57	63,737.85	0.00	(63,737.85)	(63,737.85)

Grant: 147648 - Next Generation Sequencing
 Fund: 147648 - Next Generation Sequencing

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1231468	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,024.02	0.00	(11,024.02)	(11,024.02)
611F60	Faculty NTT Research	0.00	0.00	2,298.21	2,298.21	12,042.71	(14,340.92)	(14,340.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,024.00	11,024.00	0.00	0.00	0.00	11,024.00	11,024.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,842.02	0.00	(16,842.02)	(16,842.02)
613NZ0	Grad Unallocated Budget (Bud Only)	35,425.00	35,425.00	0.00	0.00	0.00	35,425.00	35,425.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,032.15	0.00	(11,032.15)	(11,032.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,994.33	0.00	(2,994.33)	(2,994.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		51,449.00	51,449.00	2,298.21	44,190.73	12,042.71	(4,784.44)	(4,784.44)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,401.82	0.00	(2,401.82)	(2,401.82)
65YF10	Full Fringe Benefit Distr Expe	3,127.00	3,127.00	884.82	884.82	4,636.44	(2,394.26)	(2,394.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.63	0.00	(951.63)	(951.63)
*Total: 65 - Fringe Benefits		3,127.00	3,127.00	884.82	4,238.27	4,636.44	(5,747.71)	(5,747.71)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	275.00	4,008.80	0.00	(4,008.80)	(4,008.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,282.36	0.00	(2,282.36)	(2,282.36)
Subtotal: Travel		9,000.00	9,000.00	275.00	6,291.16	0.00	2,708.84	2,708.84
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,699.00	0.00	(3,699.00)	(3,699.00)
711190	Publications cost	0.00	0.00	0.00	4,458.50	0.00	(4,458.50)	(4,458.50)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	192.71	34,530.39	0.00	(34,530.39)	(34,530.39)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,127.86	0.00	(1,127.86)	(1,127.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	3.03	23,199.34	0.00	(23,199.34)	(23,199.34)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
718008	Telecom-Internet Services	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		108,000.00	108,000.00	195.74	69,864.79	0.00	38,135.21	38,135.21

Grant: 147648 - Next Generation Sequencing
 Fund: 147648 - Next Generation Sequencing

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1231468 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 07/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	117,000.00	117,000.00	470.74	76,155.95	0.00	40,844.05	40,844.05
721100 Assistantships	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
*Total: 72 - Student and/or Participant Support	15,593.00	15,593.00	0.00	0.00	0.00	15,593.00	15,593.00
740000 Cap Equipment	26,000.00	26,000.00	0.00	35,726.11	1,177.75	(10,903.86)	(10,903.86)
*Total: 74 - Capitalizable Plant and Equipment	26,000.00	26,000.00	0.00	35,726.11	1,177.75	(10,903.86)	(10,903.86)
**Total Direct Cost Expenditures	213,169.00	213,169.00	3,653.77	160,311.06	17,856.90	35,001.04	35,001.04
760300 F&A Expenditures	81,021.00	81,021.00	1,735.55	58,839.46	0.00	22,181.54	22,181.54
*Total: 76 - F&A and Internal Allocations	81,021.00	81,021.00	1,735.55	58,839.46	0.00	22,181.54	22,181.54
**Total Indirect Cost Expenditures	81,021.00	81,021.00	1,735.55	58,839.46	0.00	22,181.54	22,181.54
***Total Expenditures	294,190.00	294,190.00	5,389.32	219,150.52	17,856.90	57,182.58	57,182.58
Revenue							
530000 Federal Programs	0.00	0.00	5,389.32	219,150.52	0.00	(219,150.52)	(219,150.52)
*Total: 53 - Sponsored Programs	0.00	0.00	5,389.32	219,150.52	0.00	(219,150.52)	(219,150.52)
***Total Revenue	0.00	0.00	5,389.32	219,150.52	0.00	(219,150.52)	(219,150.52)

Grant: 147650 - Soil and Population, Uganda
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Tiemann, Lisa K

PI Name:	Tiemann, Lisa K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	GEO1215750	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/12 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRLT - PI Lisa Tiemann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(63,642.11)	(63,642.11)	0.00	0.00	0.00	(63,642.11)	(63,642.11)
611Q90 Post Doc	200,454.00	200,454.00	0.00	133,638.54	0.00	66,815.46	66,815.46
61CPHX Part Time Hourly	0.00	0.00	0.00	1,029.35	0.00	(1,029.35)	(1,029.35)
61SNSH Student Labor	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
*Total: 61 - Salaries and Wages	136,811.89	136,811.89	0.00	136,811.89	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	40,968.01	40,968.01	0.00	40,883.25	0.00	84.76	84.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.76	0.00	(84.76)	(84.76)
*Total: 65 - Fringe Benefits	40,968.01	40,968.01	0.00	40,968.01	0.00	0.00	0.00
710 Travel	20,920.97	20,920.97	0.00	0.00	0.00	20,920.97	20,920.97
710100 Out-of-State Travel	0.00	0.00	0.00	612.10	0.00	(612.10)	(612.10)
710200 Foreign Travel	0.00	0.00	0.00	20,308.87	0.00	(20,308.87)	(20,308.87)
Subtotal: Travel	20,920.97	20,920.97	0.00	20,920.97	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(535.82)	0.00	535.82	535.82
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	11,504.84	0.00	(11,504.84)	(11,504.84)
713000 Printing & Copying-General	0.00	0.00	0.00	277.64	0.00	(277.64)	(277.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	388.15	0.00	(388.15)	(388.15)
714030 Postage-Express Mail	0.00	0.00	0.00	50.58	0.00	(50.58)	(50.58)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	184.98	0.00	(184.98)	(184.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,372.21	0.00	(3,372.21)	(3,372.21)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,453.78	17,453.78	0.00	808.85	0.00	16,644.93	16,644.93
719125 Licenses/Professional Fees	0.00	0.00	0.00	587.33	0.00	(587.33)	(587.33)
Subtotal: Non-Travel Support	17,453.78	17,453.78	0.00	17,638.76	0.00	(184.98)	(184.98)
*Total: 71 - Support (Travel & Non-Travel)	38,374.75	38,374.75	0.00	38,559.73	0.00	(184.98)	(184.98)
721100 Assistantships	184.98	184.98	0.00	0.00	0.00	184.98	184.98
*Total: 72 - Student and/or Participant Support	184.98	184.98	0.00	0.00	0.00	184.98	184.98
**Total Direct Cost Expenditures	216,339.63	216,339.63	0.00	216,339.63	0.00	0.00	0.00
760300 F&A Expenditures	102,263.30	102,263.30	0.00	102,263.30	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	102,263.30	102,263.30	0.00	102,263.30	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147650 - Soil and Population, Uganda
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Tiemann, Lisa K

PI Name: Tiemann, Lisa K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: GEO1215750 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/12 - 8/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRLT - PI Lisa Tiemann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	102,263.30	102,263.30	0.00	102,263.30	0.00	0.00	0.00
***Total Expenditures	318,602.93	318,602.93	0.00	318,602.93	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	318,602.93	0.00	(318,602.93)	(318,602.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	318,602.93	0.00	(318,602.93)	(318,602.93)
***Total Revenue	0.00	0.00	0.00	318,602.93	0.00	(318,602.93)	(318,602.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147650 - Soil and Population, Uganda
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Tiemann, Lisa K

PI Name: Tiemann, Lisa K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: GEO1215750 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/12 - 8/31/14

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
***Total Expenditures	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
***Total Revenue	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147651 - MRI: HiSeq 2000
 Fund: 147651 - MRI: HiSeq 2000

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1229361 CFDA #: 47.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded NO
 Billing Type LOC
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	68,310.00	0.00	(68,310.00)	(68,310.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	78,285.00	0.00	(78,285.00)	(78,285.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	78,285.00	0.00	(78,285.00)	(78,285.00)
740000 Cap Equipment	814,482.00	814,482.00	0.00	699,555.00	0.00	114,927.00	114,927.00
*Total: 74 - Capitalizable Plant and Equipment	814,482.00	814,482.00	0.00	699,555.00	0.00	114,927.00	114,927.00
**Total Direct Cost Expenditures	814,482.00	814,482.00	0.00	777,840.00	0.00	36,642.00	36,642.00
***Total Expenditures	814,482.00	814,482.00	0.00	777,840.00	0.00	36,642.00	36,642.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	777,840.00	0.00	(777,840.00)	(777,840.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777,840.00	0.00	(777,840.00)	(777,840.00)
***Total Revenue	0.00	0.00	0.00	777,840.00	0.00	(777,840.00)	(777,840.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147651 - MRI: HiSeq 2000
 Fund: 15C855 - MRI: HiSeq 2000 - CS

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DBI1229361	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Arra Funded	NO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Billing Type	LOC	Budget Controls	NSF
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
615F10 PAT	0.00	0.00	0.00	77,882.50	0.00	(77,882.50)	(77,882.50)
615NZ0 PAT Unallocated Budget (Bud Only)	161,326.00	161,326.00	0.00	0.00	0.00	161,326.00	161,326.00
*Total: 61 - Salaries and Wages	161,326.00	161,326.00	0.00	107,632.50	0.00	53,693.50	53,693.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,350.24	0.00	(2,350.24)	(2,350.24)
65YF10 Full Fringe Benefit Distr Expe	75,542.00	75,542.00	0.00	35,390.02	0.00	40,151.98	40,151.98
*Total: 65 - Fringe Benefits	75,542.00	75,542.00	0.00	37,740.26	0.00	37,801.74	37,801.74
**Total Direct Cost Expenditures	236,868.00	236,868.00	0.00	145,372.76	0.00	91,495.24	91,495.24
760300 F&A Expenditures	112,196.00	112,196.00	0.00	68,721.36	0.00	43,474.64	43,474.64
*Total: 76 - F&A and Internal Allocations	112,196.00	112,196.00	0.00	68,721.36	0.00	43,474.64	43,474.64
**Total Indirect Cost Expenditures	112,196.00	112,196.00	0.00	68,721.36	0.00	43,474.64	43,474.64
***Total Expenditures	349,064.00	349,064.00	0.00	214,094.12	0.00	134,969.88	134,969.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	214,847.19	0.00	(214,847.19)	(214,847.19)
*Total: 5Z - Transfers In	0.00	0.00	0.00	214,847.19	0.00	(214,847.19)	(214,847.19)
***Total Revenue	0.00	0.00	0.00	214,847.19	0.00	(214,847.19)	(214,847.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 FMGR: Came, Rosemarie E
 Type: Grant

PI Name: Came, Rosemarie E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1260350 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/13 - 3/31/16

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNSRG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	(686.50)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(686.50)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(686.50)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(686.50)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(326.09)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(326.09)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(326.09)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,012.59)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(1,012.59)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(1,012.59)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,012.59)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147685 - Microbes and Soil Carbon
 Fund: 147685 - Microbes and Soil Carbon

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEB1311501	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/13 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	560.70	0.00	(560.70)	(560.70)
710200 Foreign Travel	0.00	0.00	0.00	823.00	0.00	(823.00)	(823.00)
710300 Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.00	0.00	(2,504.00)	(2,504.00)
Subtotal: Travel	0.00	0.00	0.00	4,092.70	0.00	(4,092.70)	(4,092.70)
7112 Research Supplies	12,884.00	12,884.00	0.00	0.00	0.00	12,884.00	12,884.00
711200 Research Supplies	0.00	0.00	0.00	4,495.13	0.00	(4,495.13)	(4,495.13)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	137.42	0.00	(137.42)	(137.42)
714030 Postage-Express Mail	0.00	0.00	0.00	1,762.00	0.00	(1,762.00)	(1,762.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
Subtotal: Non-Travel Support	12,884.00	12,884.00	0.00	8,789.55	0.00	4,094.45	4,094.45
*Total: 71 - Support (Travel & Non-Travel)	12,884.00	12,884.00	0.00	12,882.25	0.00	1.75	1.75
**Total Direct Cost Expenditures	12,884.00	12,884.00	0.00	12,882.25	0.00	1.75	1.75
760300 F&A Expenditures	6,118.00	6,118.00	0.00	6,119.09	0.00	(1.09)	(1.09)
*Total: 76 - F&A and Internal Allocations	6,118.00	6,118.00	0.00	6,119.09	0.00	(1.09)	(1.09)
**Total Indirect Cost Expenditures	6,118.00	6,118.00	0.00	6,119.09	0.00	(1.09)	(1.09)
***Total Expenditures	19,002.00	19,002.00	0.00	19,001.34	0.00	0.66	0.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,001.34	0.00	(19,001.34)	(19,001.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,001.34	0.00	(19,001.34)	(19,001.34)
***Total Revenue	0.00	0.00	0.00	19,001.34	0.00	(19,001.34)	(19,001.34)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia

Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,240.04	0.00	(14,240.04)	(14,240.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,028.00	27,028.00	0.00	0.00	0.00	27,028.00	27,028.00
611Q90 Post Doc	58,998.00	58,998.00	0.00	0.00	0.00	58,998.00	58,998.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,980.16	0.00	(16,980.16)	(16,980.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,905.14	0.00	(8,905.14)	(8,905.14)
613NZ0 Grad Unallocated Budget (Bud Only)	40,717.00	40,717.00	0.00	0.00	0.00	40,717.00	40,717.00
615F10 PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61JBEX Casual - Exempt	0.00	0.00	1,376.16	15,821.22	4,678.94	(20,500.16)	(20,500.16)
61SNSH Student Labor	0.00	0.00	315.00	12,049.94	0.00	(12,049.94)	(12,049.94)
61SNWS College Work Study	0.00	0.00	0.00	254.13	0.00	(254.13)	(254.13)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	134,743.00	134,743.00	1,691.16	82,702.65	4,678.94	47,361.41	47,361.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	105.96	3,660.71	360.28	(4,020.99)	(4,020.99)
65YF10 Full Fringe Benefit Distr Expe	21,047.00	21,047.00	0.00	6,691.28	0.00	14,355.72	14,355.72
*Total: 65 - Fringe Benefits	21,047.00	21,047.00	105.96	10,351.99	360.28	10,334.73	10,334.73
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200 Foreign Travel	800.00	800.00	1,463.68	4,467.85	0.00	(3,667.85)	(3,667.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	112.62	0.00	(112.62)	(112.62)
Subtotal: Travel	4,000.00	4,000.00	1,463.68	4,580.47	0.00	(580.47)	(580.47)
711100 Supplies-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711190 Publications cost	0.00	0.00	0.00	653.56	0.00	(653.56)	(653.56)
7112 Research Supplies	42,048.00	42,048.00	0.00	0.00	0.00	42,048.00	42,048.00
711200 Research Supplies	0.00	0.00	1,863.00	26,292.38	174.23	(26,466.61)	(26,466.61)
713000 Printing & Copying-General	0.00	0.00	0.00	36.70	463.30	(500.00)	(500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,002.17	0.00	(1,002.17)	(1,002.17)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	60.00	67.00	0.00	(67.00)	(67.00)
717200 Other Professional Services-General	0.00	0.00	260.00	8,998.85	0.00	(8,998.85)	(8,998.85)
Subtotal: Non-Travel Support	42,048.00	42,048.00	2,183.00	37,224.26	637.53	4,186.21	4,186.21
*Total: 71 - Support (Travel & Non-Travel)	46,048.00	46,048.00	3,646.68	41,804.73	637.53	3,605.74	3,605.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
**Total Direct Cost Expenditures	206,413.00	206,413.00	5,443.80	134,859.37	5,676.75	65,876.88	65,876.88
760300 F&A Expenditures	93,587.00	93,587.00	2,585.81	64,058.31	0.00	29,528.69	29,528.69
*Total: 76 - F&A and Internal Allocations	93,587.00	93,587.00	2,585.81	64,058.31	0.00	29,528.69	29,528.69
**Total Indirect Cost Expenditures	93,587.00	93,587.00	2,585.81	64,058.31	0.00	29,528.69	29,528.69
***Total Expenditures	300,000.00	300,000.00	8,029.61	198,917.68	5,676.75	95,405.57	95,405.57
Revenue							
530000 Federal Programs	0.00	0.00	8,029.61	198,917.68	0.00	(198,917.68)	(198,917.68)
*Total: 53 - Sponsored Programs	0.00	0.00	8,029.61	198,917.68	0.00	(198,917.68)	(198,917.68)
***Total Revenue	0.00	0.00	8,029.61	198,917.68	0.00	(198,917.68)	(198,917.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
Subtotal: Non-Travel Support	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
*Total: 71 - Support (Travel & Non-Travel)	13,609.00	13,609.00	0.00	0.00	0.00	13,609.00	13,609.00
**Total Direct Cost Expenditures	13,609.00	13,609.00	0.00	0.00	0.00	13,609.00	13,609.00
760300 F&A Expenditures	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 76 - F&A and Internal Allocations	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
**Total Indirect Cost Expenditures	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total Expenditures	17,147.00	17,147.00	0.00	0.00	0.00	17,147.00	17,147.00

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,479.04	0.00	(48,479.04)	(48,479.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613NZ0 Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10 PAT	0.00	0.00	2,270.16	24,971.76	22,361.08	(47,332.84)	(47,332.84)
615NZ0 PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61CPEX Part Time Salary	0.00	0.00	0.00	10,643.50	0.00	(10,643.50)	(10,643.50)
61CPHX Part Time Hourly	0.00	0.00	1,780.38	12,629.38	0.00	(12,629.38)	(12,629.38)
61SNSH Student Labor	0.00	0.00	1,914.69	17,154.65	0.00	(17,154.65)	(17,154.65)
61SNWS College Work Study	0.00	0.00	0.00	1,348.86	0.00	(1,348.86)	(1,348.86)
61SNZ0 Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
*Total: 61 - Salaries and Wages	585,289.00	585,289.00	5,965.23	115,233.94	22,361.08	447,693.98	447,693.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,801.79	0.00	(3,801.79)	(3,801.79)
65YF10 Full Fringe Benefit Distr Expe	155,195.00	155,195.00	874.02	10,942.16	8,609.02	135,643.82	135,643.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	137.08	1,826.83	0.00	(1,826.83)	(1,826.83)
*Total: 65 - Fringe Benefits	155,195.00	155,195.00	1,011.10	16,570.78	8,609.02	130,015.20	130,015.20
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100 Out-of-State Travel	0.00	0.00	211.34	2,715.23	0.00	(2,715.23)	(2,715.23)
710200 Foreign Travel	0.00	0.00	0.00	4,995.26	0.00	(4,995.26)	(4,995.26)
710300 Conference Registration Fees	0.00	0.00	0.00	460.85	0.00	(460.85)	(460.85)
710305 Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400 Student or Non-Emp Travel	0.00	0.00	248.04	248.04	0.00	(248.04)	(248.04)
Subtotal: Travel	35,000.00	35,000.00	459.38	8,633.30	0.00	26,366.70	26,366.70
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112 Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200 Research Supplies	0.00	0.00	1,433.56	11,992.45	0.00	(11,992.45)	(11,992.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030 Postage-Express Mail	0.00	0.00	287.43	287.43	0.00	(287.43)	(287.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Idc Waiver	NO	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/13 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1				

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	833.80	0.00	(833.80)	(833.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,401.55	0.00	(3,401.55)	(3,401.55)
Subtotal: Non-Travel Support	49,868.00	49,868.00	1,720.99	20,825.13	0.00	29,042.87	29,042.87
*Total: 71 - Support (Travel & Non-Travel)	84,868.00	84,868.00	2,180.37	29,458.43	0.00	55,409.57	55,409.57
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	42,458.00	42,458.00	0.00	0.00	0.00	42,458.00	42,458.00
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	46,547.42	134,064.58	(180,612.00)	(180,612.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	43,446.00	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	46,240.06	67,618.94	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	1,021.77	4,601.81	136,952.19	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	0.00	0.00	23,840.00	(23,840.00)	(23,840.00)
*Total: 73 - Subcontracts	510,655.00	510,655.00	1,021.77	97,389.29	405,921.71	7,344.00	7,344.00
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
*Total: 74 - Capitalizable Plant and Equipment	24,784.00	24,784.00	0.00	24,701.54	0.00	82.46	82.46
**Total Direct Cost Expenditures	1,403,249.00	1,403,249.00	10,178.47	283,353.98	436,891.81	683,003.21	683,003.21
760300 F&A Expenditures	454,355.00	454,355.00	4,834.77	102,535.86	0.00	351,819.14	351,819.14
*Total: 76 - F&A and Internal Allocations	454,355.00	454,355.00	4,834.77	102,535.86	0.00	351,819.14	351,819.14
**Total Indirect Cost Expenditures	454,355.00	454,355.00	4,834.77	102,535.86	0.00	351,819.14	351,819.14
***Total Expenditures	1,857,604.00	1,857,604.00	15,013.24	385,889.84	436,891.81	1,034,822.35	1,034,822.35
Revenue							
530000 Federal Programs	0.00	0.00	15,013.24	385,889.84	0.00	(385,889.84)	(385,889.84)
*Total: 53 - Sponsored Programs	0.00	0.00	15,013.24	385,889.84	0.00	(385,889.84)	(385,889.84)
***Total Revenue	0.00	0.00	15,013.24	385,889.84	0.00	(385,889.84)	(385,889.84)

Grant: 147693 - Cottontail Geospatial
 Fund: 147693 - Cottontail Geospatial

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BCS1263601	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,839.56	0.00	(6,839.56)	(6,839.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,553.56	0.00	(12,553.56)	(12,553.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,848.00	21,848.00	0.00	0.00	0.00	21,848.00	21,848.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,550.09	0.00	(7,550.09)	(7,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	7,699.00	7,699.00	0.00	0.00	0.00	7,699.00	7,699.00
*Total: 61 - Salaries and Wages	29,547.00	29,547.00	0.00	26,943.21	0.00	2,603.79	2,603.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	532.84	0.00	(532.84)	(532.84)
65YF10 Full Fringe Benefit Distr Expe	10,092.00	10,092.00	0.00	5,812.35	0.00	4,279.65	4,279.65
*Total: 65 - Fringe Benefits	10,092.00	10,092.00	0.00	6,345.19	0.00	3,746.81	3,746.81
710 Travel	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
Subtotal: Travel	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	375.07	3,860.15	0.00	(3,860.15)	(3,860.15)
Subtotal: Non-Travel Support	7,500.00	7,500.00	375.07	3,860.15	0.00	3,639.85	3,639.85
*Total: 71 - Support (Travel & Non-Travel)	9,610.00	9,610.00	375.07	3,860.15	0.00	5,749.85	5,749.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
*Total: 72 - Student and/or Participant Support	2,376.00	2,376.00	0.00	591.00	0.00	1,785.00	1,785.00
**Total Direct Cost Expenditures	51,625.00	51,625.00	375.07	37,739.55	0.00	13,885.45	13,885.45
760300 F&A Expenditures	23,373.00	23,373.00	178.16	17,645.63	0.00	5,727.37	5,727.37
*Total: 76 - F&A and Internal Allocations	23,373.00	23,373.00	178.16	17,645.63	0.00	5,727.37	5,727.37
**Total Indirect Cost Expenditures	23,373.00	23,373.00	178.16	17,645.63	0.00	5,727.37	5,727.37
***Total Expenditures	74,998.00	74,998.00	553.23	55,385.18	0.00	19,612.82	19,612.82
Revenue							
530000 Federal Programs	0.00	0.00	553.23	55,385.18	0.00	(55,385.18)	(55,385.18)
*Total: 53 - Sponsored Programs	0.00	0.00	553.23	55,385.18	0.00	(55,385.18)	(55,385.18)
***Total Revenue	0.00	0.00	553.23	55,385.18	0.00	(55,385.18)	(55,385.18)

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CHE1307367	CFDA #:	47.049	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,037.80	0.00	(27,037.80)	(27,037.80)
611NZO Faculty Unallocated Budget(BudOnly)	53,308.00	53,308.00	0.00	0.00	0.00	53,308.00	53,308.00
611Q90 Post Doc	109,820.00	109,820.00	0.00	0.00	0.00	109,820.00	109,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,418.12	0.00	(11,418.12)	(11,418.12)
61SNHO Student Labor - Overtime	0.00	0.00	6.00	128.00	0.00	(128.00)	(128.00)
61SNSH Student Labor	0.00	0.00	2,068.50	25,271.50	0.00	(25,271.50)	(25,271.50)
61SNWS College Work Study	0.00	0.00	0.00	992.50	0.00	(992.50)	(992.50)
*Total: 61 - Salaries and Wages	163,128.00	163,128.00	2,074.50	64,847.92	0.00	98,280.08	98,280.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,000.51	0.00	(3,000.51)	(3,000.51)
65YF10 Full Fringe Benefit Distr Expe	38,201.00	38,201.00	0.00	0.00	0.00	38,201.00	38,201.00
*Total: 65 - Fringe Benefits	38,201.00	38,201.00	0.00	3,000.51	0.00	35,200.49	35,200.49
710 Travel	11,364.00	11,364.00	0.00	0.00	0.00	11,364.00	11,364.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.30	0.00	(3,262.30)	(3,262.30)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel	11,364.00	11,364.00	0.00	3,857.30	0.00	7,506.70	7,506.70
7112 Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	54,812.00	54,812.00
711200 Research Supplies	0.00	0.00	884.05	28,923.08	3,810.00	(32,733.08)	(32,733.08)
713000 Printing & Copying-General	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
714030 Postage-Express Mail	0.00	0.00	0.00	59.86	0.00	(59.86)	(59.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,734.26	0.00	(3,734.26)	(3,734.26)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,359.71	8,742.60	(15,102.31)	(15,102.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	457.00	0.00	(457.00)	(457.00)
717200 Other Professional Services-General	0.00	0.00	235.00	279.00	0.00	(279.00)	(279.00)
Subtotal: Non-Travel Support	54,812.00	54,812.00	1,119.05	39,869.95	12,552.60	2,389.45	2,389.45
*Total: 71 - Support (Travel & Non-Travel)	66,176.00	66,176.00	1,119.05	43,727.25	12,552.60	9,896.15	9,896.15
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 74 - Capitalizable Plant and Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	273,005.00	273,005.00	3,193.55	111,575.68	12,552.60	148,876.72	148,876.72
760300 F&A Expenditures	126,995.00	126,995.00	1,516.93	52,998.41	0.00	73,996.59	73,996.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1307367 CFDA #: 47.049
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	126,995.00	126,995.00	1,516.93	52,998.41	0.00	73,996.59	73,996.59
**Total Indirect Cost Expenditures	126,995.00	126,995.00	1,516.93	52,998.41	0.00	73,996.59	73,996.59
***Total Expenditures	400,000.00	400,000.00	4,710.48	164,574.09	12,552.60	222,873.31	222,873.31
Revenue							
530000 Federal Programs	0.00	0.00	4,710.48	164,574.09	0.00	(164,574.09)	(164,574.09)
*Total: 53 - Sponsored Programs	0.00	0.00	4,710.48	164,574.09	0.00	(164,574.09)	(164,574.09)
***Total Revenue	0.00	0.00	4,710.48	164,574.09	0.00	(164,574.09)	(164,574.09)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,209.42	0.00	(4,209.42)	(4,209.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,672.00	27,654.00	0.00	0.00	0.00	55,672.00	27,654.00
615F10 PAT	0.00	0.00	0.00	6,398.04	0.00	(6,398.04)	(6,398.04)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	98,107.00	0.00	0.00	0.00	0.00	98,107.00
617F10 Operating Staff	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	77,273.00	0.00	0.00	0.00	0.00	77,273.00	0.00
*Total: 61 - Salaries and Wages	132,945.00	125,761.00	0.00	15,560.29	0.00	117,384.71	110,200.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	327.13	0.00	(327.13)	(327.13)
65YF10 Full Fringe Benefit Distr Expe	41,325.00	42,653.00	0.00	5,238.82	0.00	36,086.18	37,414.18
*Total: 65 - Fringe Benefits	41,325.00	42,653.00	0.00	5,565.95	0.00	35,759.05	37,087.05
710 Travel	4,500.00	6,439.00	0.00	0.00	0.00	4,500.00	6,439.00
710000 In-State Travel	0.00	0.00	0.00	1,614.35	0.00	(1,614.35)	(1,614.35)
710100 Out-of-State Travel	0.00	0.00	0.00	109.84	0.00	(109.84)	(109.84)
710400 Student or Non-Emp Travel	0.00	0.00	81.20	261.41	0.00	(261.41)	(261.41)
Subtotal: Travel	4,500.00	6,439.00	81.20	1,985.60	0.00	2,514.40	4,453.40
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	18,119.47	0.00	(18,119.47)	(18,119.47)
714030 Postage-Express Mail	0.00	0.00	0.00	606.21	0.00	(606.21)	(606.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718008 Telecom-Internet Services	0.00	0.00	250.20	1,040.81	0.00	(1,040.81)	(1,040.81)
719125 Licenses/Professional Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	21,000.00	21,000.00	250.20	22,708.49	0.00	(1,708.49)	(1,708.49)
*Total: 71 - Support (Travel & Non-Travel)	25,500.00	27,439.00	331.40	24,694.09	0.00	805.91	2,744.91
740000 Cap Equipment	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	24,107.75	48,338.35	0.00	(48,338.35)	(48,338.35)
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	50,000.00	24,107.75	48,338.35	0.00	51,661.65	1,661.65
780110 Electricity-PSNH	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
*Total: 78 - Utilities	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
**Total Direct Cost Expenditures	299,770.00	245,853.00	24,439.15	94,349.54	0.00	205,420.46	151,503.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	94,891.00	93,030.00	157.41	21,855.23	0.00	73,035.77	71,174.77
*Total: 76 - F&A and Internal Allocations	94,891.00	93,030.00	157.41	21,855.23	0.00	73,035.77	71,174.77
**Total Indirect Cost Expenditures	94,891.00	93,030.00	157.41	21,855.23	0.00	73,035.77	71,174.77
***Total Expenditures	394,661.00	338,883.00	24,596.56	116,204.77	0.00	278,456.23	222,678.23
Revenue							
530000 Federal Programs	0.00	0.00	24,596.56	116,204.77	0.00	(116,204.77)	(116,204.77)
*Total: 53 - Sponsored Programs	0.00	0.00	24,596.56	116,204.77	0.00	(116,204.77)	(116,204.77)
***Total Revenue	0.00	0.00	24,596.56	116,204.77	0.00	(116,204.77)	(116,204.77)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,799.56	0.00	(5,799.56)	(5,799.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,975.00	30,975.00	0.00	0.00	0.00	30,975.00	30,975.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,186.06	0.00	(7,186.06)	(7,186.06)
613N30 Graduate Research Assistant	0.00	0.00	1,691.84	9,664.89	6,175.22	(15,840.11)	(15,840.11)
613NZ0 Grad Unallocated Budget (Bud Only)	69,806.00	63,722.00	0.00	0.00	0.00	69,806.00	63,722.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,136.50	0.00	(8,136.50)	(8,136.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61SNSH Student Labor	0.00	0.00	2,402.74	13,260.24	0.00	(13,260.24)	(13,260.24)
61SNWS College Work Study	0.00	0.00	509.25	4,229.25	0.00	(4,229.25)	(4,229.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	35,620.00	0.00	0.00	0.00	0.00	35,620.00
*Total: 61 - Salaries and Wages	100,781.00	130,317.00	4,603.83	48,399.00	6,175.22	46,206.78	75,742.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.21	0.00	(563.21)	(563.21)
65YF10 Full Fringe Benefit Distr Expe	4,414.00	17,175.00	0.00	2,685.24	0.00	1,728.76	14,489.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	641.30	0.00	(641.30)	(641.30)
*Total: 65 - Fringe Benefits	4,414.00	17,175.00	0.00	3,889.75	0.00	524.25	13,285.25
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,252.05	0.00	(1,252.05)	(1,252.05)
710200 Foreign Travel	0.00	0.00	0.00	649.14	0.00	(649.14)	(649.14)
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	2,601.19	0.00	4,898.81	4,898.81
7112 Research Supplies	41,806.00	56,806.00	0.00	0.00	0.00	41,806.00	56,806.00
711200 Research Supplies	0.00	0.00	4,197.82	14,552.70	0.00	(14,552.70)	(14,552.70)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	145.60	445.40	0.00	(445.40)	(445.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
Subtotal: Non-Travel Support	41,806.00	56,806.00	4,343.42	16,118.50	0.00	25,687.50	40,687.50
*Total: 71 - Support (Travel & Non-Travel)	49,306.00	64,306.00	4,343.42	18,719.69	0.00	30,586.31	45,586.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	55,348.00	47,926.00	0.00	0.00	0.00	55,348.00	47,926.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,547.00	9,917.50	0.00	(9,917.50)	(9,917.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	55,348.00	47,926.00	5,687.00	12,197.50	0.00	43,150.50	35,728.50
**Total Direct Cost Expenditures	209,849.00	259,724.00	14,634.25	83,205.94	6,175.22	120,467.84	170,342.84
760300 F&A Expenditures	73,388.00	100,604.00	4,249.94	33,729.05	0.00	39,658.95	66,874.95
*Total: 76 - F&A and Internal Allocations	73,388.00	100,604.00	4,249.94	33,729.05	0.00	39,658.95	66,874.95
**Total Indirect Cost Expenditures	73,388.00	100,604.00	4,249.94	33,729.05	0.00	39,658.95	66,874.95
***Total Expenditures	283,237.00	360,328.00	18,884.19	116,934.99	6,175.22	160,126.79	237,217.79
Revenue							
530000 Federal Programs	0.00	0.00	18,884.19	116,934.99	0.00	(116,934.99)	(116,934.99)
*Total: 53 - Sponsored Programs	0.00	0.00	18,884.19	116,934.99	0.00	(116,934.99)	(116,934.99)
***Total Revenue	0.00	0.00	18,884.19	116,934.99	0.00	(116,934.99)	(116,934.99)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,719.93	0.00	(10,719.93)	(10,719.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,169.00	29,169.00	0.00	0.00	0.00	29,169.00	29,169.00
611Q90	Post Doc	0.00	91,122.00	3,371.64	18,038.26	33,210.65	(51,248.91)	39,873.09
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
613N30	Graduate Research Assistant	0.00	0.00	2,298.78	2,873.48	8,390.55	(11,264.03)	(11,264.03)
613NZ0	Grad Unallocated Budget (Bud Only)	69,806.00	54,408.00	0.00	0.00	0.00	69,806.00	54,408.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		98,975.00	174,699.00	5,670.42	38,815.17	41,601.20	18,558.63	94,282.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,393.93	0.00	(1,393.93)	(1,393.93)
65YF10	Full Fringe Benefit Distr Expe	4,265.00	29,700.00	940.68	5,157.41	9,265.77	(10,158.18)	15,276.82
*Total: 65 - Fringe Benefits		4,265.00	29,700.00	940.68	6,551.34	9,265.77	(11,552.11)	13,882.89
710	Travel	7,500.00	10,500.00	0.00	0.00	0.00	7,500.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.03	0.00	(322.03)	(322.03)
Subtotal: Travel		7,500.00	10,500.00	0.00	812.03	0.00	6,687.97	9,687.97
7112	Research Supplies	41,806.00	41,806.00	0.00	0.00	0.00	41,806.00	41,806.00
711200	Research Supplies	0.00	0.00	913.21	4,254.53	0.00	(4,254.53)	(4,254.53)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Non-Travel Support		41,806.00	41,806.00	913.21	4,659.53	0.00	37,146.47	37,146.47
*Total: 71 - Support (Travel & Non-Travel)		49,306.00	52,306.00	913.21	5,471.56	0.00	43,834.44	46,834.44
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	55,348.00	38,228.00	0.00	0.00	0.00	55,348.00	38,228.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,844.00	1,844.00	0.00	(1,844.00)	(1,844.00)
*Total: 72 - Student and/or Participant Support		55,348.00	38,228.00	1,844.00	1,844.00	0.00	53,504.00	36,384.00
740000	Cap Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures		207,894.00	294,933.00	9,368.31	62,682.07	50,866.97	94,344.96	181,383.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	72,459.00	121,935.00	3,574.03	24,148.01	0.00	48,310.99	97,786.99
*Total: 76 - F&A and Internal Allocations	72,459.00	121,935.00	3,574.03	24,148.01	0.00	48,310.99	97,786.99
**Total Indirect Cost Expenditures	72,459.00	121,935.00	3,574.03	24,148.01	0.00	48,310.99	97,786.99
***Total Expenditures	280,353.00	416,868.00	12,942.34	86,830.08	50,866.97	142,655.95	279,170.95
Revenue							
530000 Federal Programs	0.00	0.00	12,942.34	86,830.08	0.00	(86,830.08)	(86,830.08)
*Total: 53 - Sponsored Programs	0.00	0.00	12,942.34	86,830.08	0.00	(86,830.08)	(86,830.08)
***Total Revenue	0.00	0.00	12,942.34	86,830.08	0.00	(86,830.08)	(86,830.08)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,568.70	0.00	(8,568.70)	(8,568.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
613N30 Graduate Research Assistant	0.00	0.00	1,983.43	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	68,432.00	68,432.00	0.00	0.00	0.00	68,432.00	68,432.00
*Total: 61 - Salaries and Wages	95,707.00	95,707.00	1,983.43	10,552.13	5,791.60	79,363.27	79,363.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	665.91	0.00	(665.91)	(665.91)
65YF10 Full Fringe Benefit Distr Expe	3,993.00	3,743.00	0.00	0.00	0.00	3,993.00	3,743.00
*Total: 65 - Fringe Benefits	3,993.00	3,743.00	0.00	665.91	0.00	3,327.09	3,077.09
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,889.00	6,889.00	0.00	(6,889.00)	(6,889.00)
*Total: 72 - Student and/or Participant Support	55,348.00	55,348.00	8,029.00	8,029.00	0.00	47,319.00	47,319.00
**Total Direct Cost Expenditures	165,298.00	165,048.00	10,012.43	19,247.04	5,791.60	140,259.36	140,009.36
760300 F&A Expenditures	52,226.00	52,107.00	942.13	5,328.57	0.00	46,897.43	46,778.43
*Total: 76 - F&A and Internal Allocations	52,226.00	52,107.00	942.13	5,328.57	0.00	46,897.43	46,778.43
**Total Indirect Cost Expenditures	52,226.00	52,107.00	942.13	5,328.57	0.00	46,897.43	46,778.43
***Total Expenditures	217,524.00	217,155.00	10,954.56	24,575.61	5,791.60	187,156.79	186,787.79
Revenue							
530000 Federal Programs	0.00	0.00	10,954.56	24,575.61	0.00	(24,575.61)	(24,575.61)
*Total: 53 - Sponsored Programs	0.00	0.00	10,954.56	24,575.61	0.00	(24,575.61)	(24,575.61)
***Total Revenue	0.00	0.00	10,954.56	24,575.61	0.00	(24,575.61)	(24,575.61)

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	IOS1258099	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,514.24	0.00	(23,514.24)	(23,514.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,998.00	30,998.00	0.00	0.00	0.00	30,998.00	30,998.00
611Q90 Post Doc	0.00	0.00	3,218.40	4,827.60	31,701.24	(36,528.84)	(36,528.84)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,723.03	0.00	(7,723.03)	(7,723.03)
613N30 Graduate Research Assistant	0.00	0.00	1,816.34	9,820.52	6,629.64	(16,450.16)	(16,450.16)
613NZ0 Grad Unallocated Budget (Bud Only)	90,552.00	90,552.00	0.00	0.00	0.00	90,552.00	90,552.00
615F10 PAT	0.00	0.00	3,429.12	50,724.49	33,776.83	(84,501.32)	(84,501.32)
615NZ0 PAT Unallocated Budget (Bud Only)	93,500.00	93,500.00	0.00	0.00	0.00	93,500.00	93,500.00
61SNSH Student Labor	0.00	0.00	261.00	704.25	0.00	(704.25)	(704.25)
61SNWS College Work Study	0.00	0.00	259.88	259.88	0.00	(259.88)	(259.88)
61SNZ0 Student Labor Unallocated(Bud Only)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
*Total: 61 - Salaries and Wages	237,268.00	237,268.00	8,984.74	97,574.01	72,107.71	67,586.28	67,586.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,427.68	0.00	(2,427.68)	(2,427.68)
65YF10 Full Fringe Benefit Distr Expe	47,323.00	47,323.00	2,218.16	23,896.19	21,848.73	1,578.08	1,578.08
*Total: 65 - Fringe Benefits	47,323.00	47,323.00	2,218.16	26,323.87	21,848.73	(849.60)	(849.60)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	375.61	0.00	(375.61)	(375.61)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	263.35	0.00	(263.35)	(263.35)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,138.96	0.00	3,361.04	3,361.04
7112 Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200 Research Supplies	0.00	0.00	283.50	16,307.98	31.49	(16,339.47)	(16,339.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.76	0.00	(21.76)	(21.76)
714030 Postage-Express Mail	0.00	0.00	0.00	857.87	0.00	(857.87)	(857.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
717200 Other Professional Services-General	0.00	0.00	0.00	3,988.73	0.00	(3,988.73)	(3,988.73)
Subtotal: Non-Travel Support	55,000.00	55,000.00	283.50	23,329.42	31.49	31,639.09	31,639.09
*Total: 71 - Support (Travel & Non-Travel)	59,500.00	59,500.00	283.50	24,468.38	31.49	35,000.13	35,000.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	71,794.00	71,794.00	0.00	0.00	0.00	71,794.00	71,794.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1258099 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	7,139.50	0.00	(7,139.50)	(7,139.50)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 72 - Student and/or Participant Support	73,294.00	73,294.00	2,234.00	9,419.50	0.00	63,874.50	63,874.50
**Total Direct Cost Expenditures	417,385.00	417,385.00	13,720.40	157,785.76	93,987.93	165,611.31	165,611.31
760300 F&A Expenditures	163,443.00	163,443.00	5,456.04	70,473.92	0.00	92,969.08	92,969.08
*Total: 76 - F&A and Internal Allocations	163,443.00	163,443.00	5,456.04	70,473.92	0.00	92,969.08	92,969.08
**Total Indirect Cost Expenditures	163,443.00	163,443.00	5,456.04	70,473.92	0.00	92,969.08	92,969.08
***Total Expenditures	580,828.00	580,828.00	19,176.44	228,259.68	93,987.93	258,580.39	258,580.39
Revenue							
530000 Federal Programs	0.00	0.00	19,176.44	228,259.68	0.00	(228,259.68)	(228,259.68)
*Total: 53 - Sponsored Programs	0.00	0.00	19,176.44	228,259.68	0.00	(228,259.68)	(228,259.68)
***Total Revenue	0.00	0.00	19,176.44	228,259.68	0.00	(228,259.68)	(228,259.68)

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,375.80	0.00	(17,375.80)	(17,375.80)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	590.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages	29,432.00	29,432.00	590.00	22,890.80	0.00	6,541.20	6,541.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
*Total: 65 - Fringe Benefits	11,554.00	11,554.00	0.00	1,342.67	0.00	10,211.33	10,211.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	(485.32)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(485.32)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(485.32)	0.00	0.00	0.00	0.00
722200 Participant Support	45,100.00	45,100.00	490.47	14,565.90	0.00	30,534.10	30,534.10
*Total: 72 - Student and/or Participant Support	45,100.00	45,100.00	490.47	14,565.90	0.00	30,534.10	30,534.10
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	9,896.82	35,347.18	(45,244.00)	(45,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,270.47	21,101.53	(27,372.00)	(27,372.00)
*Total: 73 - Subcontracts	72,616.00	72,616.00	0.00	16,167.29	56,448.71	0.00	0.00
**Total Direct Cost Expenditures	158,702.00	158,702.00	595.15	54,966.66	56,448.71	47,286.63	47,286.63
760300 F&A Expenditures	43,157.00	43,157.00	49.72	19,190.37	0.00	23,966.63	23,966.63
*Total: 76 - F&A and Internal Allocations	43,157.00	43,157.00	49.72	19,190.37	0.00	23,966.63	23,966.63
**Total Indirect Cost Expenditures	43,157.00	43,157.00	49.72	19,190.37	0.00	23,966.63	23,966.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1262470 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/18

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	201,859.00	201,859.00	644.87	74,157.03	56,448.71	71,253.26	71,253.26
Revenue							
530000 Federal Programs	0.00	0.00	644.87	74,157.03	0.00	(74,157.03)	(74,157.03)
*Total: 53 - Sponsored Programs	0.00	0.00	644.87	74,157.03	0.00	(74,157.03)	(74,157.03)
***Total Revenue	0.00	0.00	644.87	74,157.03	0.00	(74,157.03)	(74,157.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147731 - NSF IPA Ecosystems
 Fund: 147731 - NSF IPA Ecosystems

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DEB1359515 CFDA #: 47.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/27/13 - 8/26/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4.91	43,654.92	0.00	(43,654.92)	(43,654.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	130,944.93	0.00	(130,944.93)	(130,944.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	189,150.00	189,150.00	0.00	0.00	0.00	189,150.00	189,150.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	14,550.00	0.00	(14,550.00)	(14,550.00)
*Total: 61 - Salaries and Wages	189,150.00	189,150.00	4.91	189,149.85	0.00	0.15	0.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.39	4,515.37	0.00	(4,515.37)	(4,515.37)
65YF10 Full Fringe Benefit Distr Expe	65,228.00	65,228.00	0.00	60,627.39	0.00	4,600.61	4,600.61
*Total: 65 - Fringe Benefits	65,228.00	65,228.00	0.39	65,142.76	0.00	85.24	85.24
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	254,378.00	254,378.00	5.30	254,292.61	0.00	85.39	85.39
***Total Expenditures	254,378.00	254,378.00	5.30	254,292.61	0.00	85.39	85.39
Revenue							
530000 Federal Programs	0.00	0.00	5.30	254,292.61	0.00	(254,292.61)	(254,292.61)
*Total: 53 - Sponsored Programs	0.00	0.00	5.30	254,292.61	0.00	(254,292.61)	(254,292.61)
***Total Revenue	0.00	0.00	5.30	254,292.61	0.00	(254,292.61)	(254,292.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147731 - NSF IPA Ecosystems
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1359515 CFDA #: 47.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
*Total: 61 - Salaries and Wages	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00
*Total: 65 - Fringe Benefits	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00
**Total Direct Cost Expenditures	7,867.00	0.00	0.00	0.00	0.00	7,867.00	0.00
***Total Expenditures	7,867.00	0.00	0.00	0.00	0.00	7,867.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147731 - NSF IPA Ecosystems
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1359515 CFDA #: 47.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(4.91)	1,345.09	0.00	(1,345.09)	(1,345.09)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,055.13	0.00	(4,055.13)	(4,055.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	0.00	5,850.00	(4.91)	5,850.22	0.00	(5,850.22)	(0.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.39)	139.25	0.00	(139.25)	(139.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,017.00	0.00	1,877.52	0.00	(1,877.52)	139.48
*Total: 65 - Fringe Benefits	0.00	2,017.00	(0.39)	2,016.77	0.00	(2,016.77)	0.23
**Total Direct Cost Expenditures	0.00	7,867.00	(5.30)	7,866.99	0.00	(7,866.99)	0.01
***Total Expenditures	0.00	7,867.00	(5.30)	7,866.99	0.00	(7,866.99)	0.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	1,846.99	7,866.99	0.00	(7,866.99)	(7,866.99)
*Total: 5Z - Transfers In	0.00	0.00	1,846.99	7,866.99	0.00	(7,866.99)	(7,866.99)
***Total Revenue	0.00	0.00	1,846.99	7,866.99	0.00	(7,866.99)	(7,866.99)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,386.72	13,444.82	0.00	(13,444.82)	(13,444.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	0.00	0.00	127,712.00	127,712.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
*Total: 61 - Salaries and Wages	201,106.00	201,106.00	2,386.72	13,444.82	0.00	187,661.18	187,661.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	183.78	1,037.97	0.00	(1,037.97)	(1,037.97)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	0.00	0.00	44,780.00	44,780.00
*Total: 65 - Fringe Benefits	44,780.00	44,780.00	183.78	1,037.97	0.00	43,742.03	43,742.03
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710200 Foreign Travel	0.00	0.00	751.89	13,427.24	0.00	(13,427.24)	(13,427.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	763.20	0.00	(763.20)	(763.20)
Subtotal: Travel	84,802.00	84,802.00	751.89	14,190.44	0.00	70,611.56	70,611.56
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	5,148.72	12,124.49	33,673.07	(45,797.56)	(45,797.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	529.18	0.00	(529.18)	(529.18)
717200 Other Professional Services-General	0.00	0.00	1,967.69	3,352.69	69,192.31	(72,545.00)	(72,545.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
Subtotal: Non-Travel Support	221,197.00	221,197.00	7,116.41	16,006.36	102,865.38	102,325.26	102,325.26
*Total: 71 - Support (Travel & Non-Travel)	305,999.00	305,999.00	7,868.30	30,196.80	102,865.38	172,936.82	172,936.82
722200 Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
*Total: 72 - Student and/or Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002 Subcontracts 02	0.00	0.00	0.00	14,268.90	137,577.10	(151,846.00)	(151,846.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	6,614.52	71,948.48	(78,563.00)	(78,563.00)
*Total: 73 - Subcontracts	722,566.00	722,566.00	0.00	20,883.42	209,525.58	492,157.00	492,157.00
**Total Direct Cost Expenditures	1,305,931.00	1,305,931.00	10,438.80	65,563.01	312,390.96	927,977.03	927,977.03
760300 F&A Expenditures	169,069.00	169,069.00	2,714.08	16,872.42	0.00	152,196.58	152,196.58
*Total: 76 - F&A and Internal Allocations	169,069.00	169,069.00	2,714.08	16,872.42	0.00	152,196.58	152,196.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	169,069.00	169,069.00	2,714.08	16,872.42	0.00	152,196.58	152,196.58
***Total Expenditures	1,475,000.00	1,475,000.00	13,152.88	82,435.43	312,390.96	1,080,173.61	1,080,173.61
Revenue							
530000 Federal Programs	0.00	0.00	13,152.88	82,435.43	0.00	(82,435.43)	(82,435.43)
*Total: 53 - Sponsored Programs	0.00	0.00	13,152.88	82,435.43	0.00	(82,435.43)	(82,435.43)
***Total Revenue	0.00	0.00	13,152.88	82,435.43	0.00	(82,435.43)	(82,435.43)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,014.33	0.00	(3,014.33)	(3,014.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,487.00	12,487.00	0.00	0.00	0.00	12,487.00	12,487.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	1,816.34	15,824.04	6,629.64	(22,453.68)	(22,453.68)
613NZ0	Grad Unallocated Budget (Bud Only)	19,136.00	19,136.00	0.00	0.00	0.00	19,136.00	19,136.00
615F10	PAT	0.00	0.00	0.00	7,018.04	0.00	(7,018.04)	(7,018.04)
615NZ0	PAT Unallocated Budget (Bud Only)	31,516.00	31,516.00	0.00	0.00	0.00	31,516.00	31,516.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
*Total: 61 - Salaries and Wages		67,078.00	67,078.00	1,816.34	32,856.41	6,629.64	27,591.95	27,591.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
65YF10	Full Fringe Benefit Distr Expe	16,172.00	16,172.00	0.00	4,622.86	0.00	11,549.14	11,549.14
*Total: 65 - Fringe Benefits		16,172.00	16,172.00	0.00	5,166.86	0.00	11,005.14	11,005.14
710	Travel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
710100	Out-of-State Travel	0.00	0.00	20.00	3,229.58	0.00	(3,229.58)	(3,229.58)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,144.43	0.00	(6,144.43)	(6,144.43)
Subtotal: Travel		40,000.00	40,000.00	20.00	10,234.01	0.00	29,765.99	29,765.99
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
711200	Research Supplies	0.00	0.00	152.98	24,558.71	0.00	(24,558.71)	(24,558.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.04	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	81.33	1,087.50	0.00	(1,087.50)	(1,087.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	80.00	424.00	0.00	(424.00)	(424.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	248.92	0.00	(248.92)	(248.92)
717200	Other Professional Services-General	0.00	0.00	2,591.02	20,528.11	11,126.46	(31,654.57)	(31,654.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718008	Telecom-Internet Services	0.00	0.00	42.28	312.15	0.00	(312.15)	(312.15)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		49,500.00	49,500.00	2,952.65	47,764.43	11,126.46	(9,390.89)	(9,390.89)
*Total: 71 - Support (Travel & Non-Travel)		89,500.00	89,500.00	2,972.65	57,998.44	11,126.46	20,375.10	20,375.10
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
*Total: 72 - Student and/or Participant Support	4,697.00	4,697.00	1,140.00	3,371.00	0.00	1,326.00	1,326.00
730001 Subcontracts 01	574,242.00	574,242.00	0.00	0.00	0.00	574,242.00	574,242.00
730002 Subcontracts 02	0.00	0.00	0.00	147,256.62	107,615.38	(254,872.00)	(254,872.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,193.87	2,659.13	(6,853.00)	(6,853.00)
730004 Subcontracts 04	0.00	0.00	0.00	36,085.20	8,914.80	(45,000.00)	(45,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	14,160.11	25,858.89	(40,019.00)	(40,019.00)
730006 Subcontracts 06	0.00	0.00	0.00	8,248.23	46,751.77	(55,000.00)	(55,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	62,177.00	(62,177.00)	(62,177.00)
730008 Subcontracts 08	0.00	0.00	11,001.74	12,230.50	28,090.50	(40,321.00)	(40,321.00)
730009 Subcontracts 09	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts	574,242.00	574,242.00	11,001.74	222,174.53	352,067.47	0.00	0.00
740000 Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	769,689.00	769,689.00	16,930.73	321,567.24	369,823.57	78,298.19	78,298.19
760300 F&A Expenditures	180,311.00	180,311.00	7,500.58	87,805.76	0.00	92,505.24	92,505.24
*Total: 76 - F&A and Internal Allocations	180,311.00	180,311.00	7,500.58	87,805.76	0.00	92,505.24	92,505.24
**Total Indirect Cost Expenditures	180,311.00	180,311.00	7,500.58	87,805.76	0.00	92,505.24	92,505.24
***Total Expenditures	950,000.00	950,000.00	24,431.31	409,373.00	369,823.57	170,803.43	170,803.43
Revenue							
530000 Federal Programs	0.00	0.00	24,431.31	409,373.00	0.00	(409,373.00)	(409,373.00)
*Total: 53 - Sponsored Programs	0.00	0.00	24,431.31	409,373.00	0.00	(409,373.00)	(409,373.00)
***Total Revenue	0.00	0.00	24,431.31	409,373.00	0.00	(409,373.00)	(409,373.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1437054 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,130.45	6,130.45	32,123.52	(38,253.97)	(38,253.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90	Post Doc	148,363.00	148,363.00	0.00	0.00	0.00	148,363.00	148,363.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: 61 - Salaries and Wages		392,189.00	392,189.00	6,130.45	6,130.45	32,123.52	353,935.03	353,935.03
65YF10	Full Fringe Benefit Distr Expe	121,641.00	121,641.00	2,360.22	2,360.22	12,367.56	106,913.22	106,913.22
*Total: 65 - Fringe Benefits		121,641.00	121,641.00	2,360.22	2,360.22	12,367.56	106,913.22	106,913.22
710	Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710200	Foreign Travel	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel		37,000.00	37,000.00	46.00	46.00	0.00	36,954.00	36,954.00
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
715000	Non-Cap Equip-General	0.00	0.00	1,755.70	1,755.70	0.00	(1,755.70)	(1,755.70)
Subtotal: Non-Travel Support		71,000.00	71,000.00	1,755.70	1,755.70	0.00	69,244.30	69,244.30
*Total: 71 - Support (Travel & Non-Travel)		108,000.00	108,000.00	1,801.70	1,801.70	0.00	106,198.30	106,198.30
**Total Direct Cost Expenditures		621,830.00	621,830.00	10,292.37	10,292.37	44,491.08	567,046.55	567,046.55
760300	F&A Expenditures	161,676.00	161,676.00	2,676.01	2,676.01	0.00	158,999.99	158,999.99
*Total: 76 - F&A and Internal Allocations		161,676.00	161,676.00	2,676.01	2,676.01	0.00	158,999.99	158,999.99
**Total Indirect Cost Expenditures		161,676.00	161,676.00	2,676.01	2,676.01	0.00	158,999.99	158,999.99
***Total Expenditures		783,506.00	783,506.00	12,968.38	12,968.38	44,491.08	726,046.54	726,046.54
Revenue								
530000	Federal Programs	0.00	0.00	12,968.38	12,968.38	0.00	(12,968.38)	(12,968.38)
*Total: 53 - Sponsored Programs		0.00	0.00	12,968.38	12,968.38	0.00	(12,968.38)	(12,968.38)
***Total Revenue		0.00	0.00	12,968.38	12,968.38	0.00	(12,968.38)	(12,968.38)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Analytical Services, Inc.	Effective Date:	03/18/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 03/18/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
*Total: 71 - Support (Travel & Non-Travel)	642,280.21	642,662.58	0.00	112,328.40	0.00	529,951.81	530,334.18
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Active
 Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 03/18/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,287.56	0.00	5,512.44	5,512.44
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B549 - Phase I Optimization
 Fund: 14B549 - Phase I Optimization

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	ZS Genetics	Effective Date:	09/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/06 - 9/29/09	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
615NZ0 PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	3,849.00	3,849.00	0.00	3,048.50	0.00	800.50	800.50
65YF10 Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	1,033.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.04	0.00	(253.04)	(253.04)
*Total: 65 - Fringe Benefits	1,033.00	1,033.00	0.00	253.04	0.00	779.96	779.96
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	11,535.22	0.00	(11,535.22)	(11,535.22)
714030 Postage-Express Mail	0.00	0.00	0.00	515.27	0.00	(515.27)	(515.27)
717200 Other Professional Services-General	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,580.49	0.00	(1,580.49)	(1,580.49)
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	14,580.49	0.00	(1,580.49)	(1,580.49)
**Total Direct Cost Expenditures	17,882.00	17,882.00	0.00	17,882.03	0.00	(0.03)	(0.03)
760300 F&A Expenditures	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
***Total Expenditures	23,998.00	23,998.00	0.00	23,997.68	0.00	0.32	0.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)
***Total Revenue	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)

Grant: 14B549 - Phase I Optimization
 Fund: 14B629 - Phase I Optimization

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	ZS Genetics	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON06	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/06 - 9/29/09	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,212.52	0.00	(13,212.52)	(13,212.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	42,826.00	42,826.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.43	0.00	(22,812.43)	(22,812.43)
615F10	PAT	0.00	0.00	0.00	5,830.38	0.00	(5,830.38)	(5,830.38)
*Total: 61 - Salaries and Wages		42,826.00	42,826.00	0.00	41,855.33	0.00	970.67	970.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
65YF10	Full Fringe Benefit Distr Expe	3,640.00	3,640.00	0.00	2,380.14	0.00	1,259.86	1,259.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,911.09	0.00	(1,911.09)	(1,911.09)
*Total: 65 - Fringe Benefits		3,640.00	3,640.00	0.00	5,401.09	0.00	(1,761.09)	(1,761.09)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,159.31	0.00	(5,159.31)	(5,159.31)
714030	Postage-Express Mail	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	6,595.35	0.00	3,404.65	3,404.65
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,595.35	0.00	3,404.65	3,404.65
**Total Direct Cost Expenditures		56,466.00	56,466.00	0.00	53,851.77	0.00	2,614.23	2,614.23
760300	F&A Expenditures	19,311.00	19,311.00	0.00	18,417.43	0.00	893.57	893.57
*Total: 76 - F&A and Internal Allocations		19,311.00	19,311.00	0.00	18,417.43	0.00	893.57	893.57
**Total Indirect Cost Expenditures		19,311.00	19,311.00	0.00	18,417.43	0.00	893.57	893.57
***Total Expenditures		75,777.00	75,777.00	0.00	72,269.20	0.00	3,507.80	3,507.80
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	72,269.20	0.00	(72,269.20)	(72,269.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	72,269.20	0.00	(72,269.20)	(72,269.20)
***Total Revenue		0.00	0.00	0.00	72,269.20	0.00	(72,269.20)	(72,269.20)

Grant: 14B570 - Solubility, Nonideality, Charg
 Fund: 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Amgen Inc	Effective Date:	03/02/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	200623947	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/2/07 - 3/1/09	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
	CFDA #: NONE							

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10 PAT	0.00	0.00	0.00	61,015.44	0.00	(61,015.44)	(61,015.44)
615NZ0 PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	81,246.00	81,246.00
61SNSH Student Labor	0.00	0.00	0.00	654.09	0.00	(654.09)	(654.09)
*Total: 61 - Salaries and Wages	81,246.00	81,246.00	0.00	63,069.53	0.00	18,176.47	18,176.47
65YF10 Full Fringe Benefit Distr Expe	34,446.00	34,446.00	0.00	24,950.26	0.00	9,495.74	9,495.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	(116.20)	(116.20)
*Total: 65 - Fringe Benefits	34,446.00	34,446.00	0.00	25,066.46	0.00	9,379.54	9,379.54
710100 Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
Subtotal: Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.26	0.00	(446.26)	(446.26)
7112 Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
711200 Research Supplies	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
714030 Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
717200 Other Professional Services-General	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support	7,771.00	7,771.00	0.00	30,494.83	0.00	(22,723.83)	(22,723.83)
*Total: 71 - Support (Travel & Non-Travel)	7,771.00	7,771.00	0.00	31,153.83	0.00	(23,382.83)	(23,382.83)
**Total Direct Cost Expenditures	123,463.00	123,463.00	0.00	119,289.82	0.00	4,173.18	4,173.18
760300 F&A Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
*Total: 76 - F&A and Internal Allocations	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
**Total Indirect Cost Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
***Total Expenditures	179,022.00	179,022.00	0.00	172,970.10	0.00	6,051.90	6,051.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
***Total Revenue	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)

Grant: 14B655 - Reproductive Technology
 Fund: 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Great Bay Aquaculture LLC	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20083361019424	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	10.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
Resp Org:	UBBIOL	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/08 - 8/31/11						Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,193.01	0.00	(1,193.01)	(1,193.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	690.61	0.00	(690.61)	(690.61)
611Q90	Post Doc	0.00	0.00	0.00	11,501.92	0.00	(11,501.92)	(11,501.92)
617F10	Operating Staff	0.00	0.00	0.00	24,977.60	0.00	(24,977.60)	(24,977.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,675.00	30,675.00	0.00	0.00	0.00	30,675.00	30,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,319.16	0.00	(8,319.16)	(8,319.16)
61SNSH	Student Labor	0.00	0.00	0.00	1,608.16	0.00	(1,608.16)	(1,608.16)
*Total: 61 - Salaries and Wages		49,863.00	49,863.00	0.00	48,290.46	0.00	1,572.54	1,572.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.21	0.00	(100.21)	(100.21)
65YF10	Full Fringe Benefit Distr Expe	15,239.00	15,239.00	0.00	14,541.10	0.00	697.90	697.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.68	0.00	(648.68)	(648.68)
*Total: 65 - Fringe Benefits		15,239.00	15,239.00	0.00	15,289.99	0.00	(50.99)	(50.99)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711200	Research Supplies	0.00	0.00	0.00	6,195.69	0.00	(6,195.69)	(6,195.69)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,793.60	0.00	(1,793.60)	(1,793.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
Subtotal: Non-Travel Support		5,422.00	5,422.00	0.00	8,078.88	0.00	(2,656.88)	(2,656.88)
*Total: 71 - Support (Travel & Non-Travel)		7,422.00	7,422.00	0.00	8,078.88	0.00	(656.88)	(656.88)
**Total Direct Cost Expenditures		72,524.00	72,524.00	0.00	71,659.33	0.00	864.67	864.67
760300	F&A Expenditures	32,635.00	32,635.00	0.00	32,246.67	0.00	388.33	388.33
*Total: 76 - F&A and Internal Allocations		32,635.00	32,635.00	0.00	32,246.67	0.00	388.33	388.33
**Total Indirect Cost Expenditures		32,635.00	32,635.00	0.00	32,246.67	0.00	388.33	388.33
***Total Expenditures		105,159.00	105,159.00	0.00	103,906.00	0.00	1,253.00	1,253.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	103,906.00	0.00	(103,906.00)	(103,906.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	103,906.00	0.00	(103,906.00)	(103,906.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B655 - Reproductive Technology
 Fund: 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: Great Bay Aquaculture LLC
 Sponsor ID: 20083361019424 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/08 - 8/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/200	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00
Expend End Date:		IDC Dist From Code:	UNHDST 45
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	103,906.00	0.00	(103,906.00)	(103,906.00)

Grant: 14B712 - Fecal Contamination Samples
 Fund: 14B712 - Fecal Contamination Samples

Status: Active
 Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	02/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	57,578.99	0.00	(57,578.99)	(57,578.99)
61CBHO Part Time - Overtime	0.00	0.00	0.00	831.15	0.00	(831.15)	(831.15)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	327.75	0.00	(327.75)	(327.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	153,456.74	0.00	(153,456.74)	(153,456.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61SNSH Student Labor	0.00	0.00	0.00	21,355.68	0.00	(21,355.68)	(21,355.68)
61SNWS College Work Study	0.00	0.00	0.00	5,188.18	0.00	(5,188.18)	(5,188.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	238,770.99	0.00	(238,770.99)	(238,770.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.55	0.00	(103.55)	(103.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,830.11	0.00	(25,830.11)	(25,830.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,198.19	0.00	(13,198.19)	(13,198.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	39,131.85	0.00	(39,131.85)	(39,131.85)
711100 Supplies-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112 Research Supplies	548,825.64	548,825.64	0.00	0.00	0.00	548,825.64	548,825.64
711200 Research Supplies	0.00	0.00	0.00	93,002.42	0.00	(93,002.42)	(93,002.42)
714030 Postage-Express Mail	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
717200 Other Professional Services-General	0.00	0.00	0.00	217.18	0.00	(217.18)	(217.18)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	548,825.64	548,825.64	0.00	94,913.39	0.00	453,912.25	453,912.25
*Total: 71 - Support (Travel & Non-Travel)	548,825.64	548,825.64	0.00	94,913.39	0.00	453,912.25	453,912.25
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	33,593.63	0.00	(33,593.63)	(33,593.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33,593.63	0.00	(33,593.63)	(33,593.63)
**Total Direct Cost Expenditures	548,825.64	548,825.64	0.00	406,409.86	0.00	142,415.78	142,415.78
760300 F&A Expenditures	0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	142,415.78	0.00	(142,415.78)	(142,415.78)
***Total Expenditures	548,825.64	548,825.64	0.00	548,825.64	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B712 - Fecal Contamination Samples
 Fund: 14B712 - Fecal Contamination Samples

Status: Active
 FMGR: Margolin, Aaron B
 Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 02/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)
***Total Revenue		0.00	0.00	0.00	548,825.64	0.00	(548,825.64)	(548,825.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B779 - Measuring N Removal by Oysters
 Fund: 14B779 - Measuring N Removal by Oysters

Status: Closing - Final Financial Rev Type: Other
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: Consolidated Safety Services Inc
 Sponsor ID: PSP1020 CFDA #: 11.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/17/12 - 2/28/14

Fund Information
 Effective Date: 01/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
615F10 PAT	0.00	0.00	0.00	8,463.28	0.00	(8,463.28)	(8,463.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,363.00	5,363.00	0.00	0.00	0.00	5,363.00	5,363.00
61CPHX Part Time Hourly	0.00	0.00	0.00	58.37	0.00	(58.37)	(58.37)
*Total: 61 - Salaries and Wages	8,220.00	8,220.00	0.00	8,521.65	0.00	(301.65)	(301.65)
65YF10 Full Fringe Benefit Distr Expe	3,732.00	3,732.00	0.00	3,810.65	0.00	(78.65)	(78.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
*Total: 65 - Fringe Benefits	3,732.00	3,732.00	0.00	3,815.85	0.00	(83.85)	(83.85)
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	51.80	0.00	(51.80)	(51.80)
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	872.01	0.00	(872.01)	(872.01)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	1,267.80	0.00	332.20	332.20
*Total: 71 - Support (Travel & Non-Travel)	1,700.00	1,700.00	0.00	1,267.80	0.00	432.20	432.20
**Total Direct Cost Expenditures	13,652.00	13,652.00	0.00	13,605.30	0.00	46.70	46.70
760300 F&A Expenditures	6,348.00	6,348.00	0.00	6,394.74	0.00	(46.74)	(46.74)
*Total: 76 - F&A and Internal Allocations	6,348.00	6,348.00	0.00	6,394.74	0.00	(46.74)	(46.74)
**Total Indirect Cost Expenditures	6,348.00	6,348.00	0.00	6,394.74	0.00	(46.74)	(46.74)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.04	0.00	(0.04)	(0.04)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,000.04	0.00	(20,000.04)	(20,000.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.04	0.00	(20,000.04)	(20,000.04)
***Total Revenue	0.00	0.00	0.00	20,000.04	0.00	(20,000.04)	(20,000.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B787 - Baker Company Cell Culture
 Fund: 14B787 - Baker Company Cell Culture

Status: Closing - Final Financial Rev Type: Other
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: The Baker Company
 Sponsor ID: 209230
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/19/12 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCP - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		3,200.00	3,200.00	0.00	2,050.00	0.00	1,150.00	1,150.00
65YF10	Full Fringe Benefit Distr Expe	285.00	285.00	0.00	0.00	0.00	285.00	285.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.73	0.00	(184.73)	(184.73)
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	184.73	0.00	100.27	100.27
7112	Research Supplies	462.00	462.00	0.00	0.00	0.00	462.00	462.00
711200	Research Supplies	0.00	0.00	0.00	69.56	0.00	(69.56)	(69.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.88	0.00	(177.88)	(177.88)
Subtotal: Non-Travel Support		462.00	462.00	0.00	247.44	0.00	214.56	214.56
*Total: 71 - Support (Travel & Non-Travel)		462.00	462.00	0.00	247.44	0.00	214.56	214.56
**Total Direct Cost Expenditures		3,947.00	3,947.00	0.00	2,482.17	0.00	1,464.83	1,464.83
760300	F&A Expenditures	1,508.00	1,508.00	0.00	948.20	0.00	559.80	559.80
*Total: 76 - F&A and Internal Allocations		1,508.00	1,508.00	0.00	948.20	0.00	559.80	559.80
**Total Indirect Cost Expenditures		1,508.00	1,508.00	0.00	948.20	0.00	559.80	559.80
***Total Expenditures		5,455.00	5,455.00	0.00	3,430.37	0.00	2,024.63	2,024.63
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,430.37	0.00	(3,430.37)	(3,430.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,430.37	0.00	(3,430.37)	(3,430.37)
***Total Revenue		0.00	0.00	0.00	3,430.37	0.00	(3,430.37)	(3,430.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B807 - Plant Response to SRT
 Fund: 14B807 - Plant Response to SRT

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Clarus Transphase Scientific Inc	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 9/1/13	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
65YF10 Full Fringe Benefit Distr Expe	554.00	554.00	0.00	0.00	0.00	554.00	554.00
*Total: 65 - Fringe Benefits	554.00	554.00	0.00	0.00	0.00	554.00	554.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,236.00	7,236.00	0.00	0.00	0.00	7,236.00	7,236.00
760300 F&A Expenditures	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
*Total: 76 - F&A and Internal Allocations	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
**Total Indirect Cost Expenditures	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	2,764.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14B826 - Niacin Supplementation
 Fund: 14B826 - Niacin Supplementation

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lonza Inc	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/12 - 8/19/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,445.99	0.00	(14,445.99)	(14,445.99)
613N10	Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,015.48	0.00	(16,015.48)	(16,015.48)
613NZ0	Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
*Total: 61 - Salaries and Wages		50,823.00	50,823.00	0.00	37,861.55	0.00	12,961.45	12,961.45
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,174.17	0.00	(1,174.17)	(1,174.17)
65YF10	Full Fringe Benefit Distr Expe	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
*Total: 65 - Fringe Benefits		1,756.00	1,756.00	0.00	1,174.17	0.00	581.83	581.83
710	Travel	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
710000	In-State Travel	0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,886.80	0.00	(2,886.80)	(2,886.80)
710300	Conference Registration Fees	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,103.58	0.00	(3,103.58)	(3,103.58)
Subtotal: Travel		3,960.00	3,960.00	0.00	7,225.42	0.00	(3,265.42)	(3,265.42)
7112	Research Supplies	14,568.00	14,568.00	0.00	0.00	0.00	14,568.00	14,568.00
711200	Research Supplies	0.00	0.00	293.68	14,041.89	197.34	(14,239.23)	(14,239.23)
713000	Printing & Copying-General	0.00	0.00	0.00	217.01	0.00	(217.01)	(217.01)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	1,109.00	(1,109.00)	(1,109.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	203.77	0.00	(203.77)	(203.77)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
717200	Other Professional Services-General	0.00	0.00	691.00	6,360.11	0.00	(6,360.11)	(6,360.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.98	0.00	(206.98)	(206.98)
Subtotal: Non-Travel Support		14,568.00	14,568.00	984.68	21,080.26	1,306.34	(7,818.60)	(7,818.60)
*Total: 71 - Support (Travel & Non-Travel)		18,528.00	18,528.00	984.68	28,305.68	1,306.34	(11,084.02)	(11,084.02)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100	Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,679.50	0.00	(16,679.50)	(16,679.50)
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support		38,317.00	38,317.00	0.00	20,049.50	0.00	18,267.50	18,267.50
740000	Cap Equipment	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B826 - Niacin Supplementation
 Fund: 14B826 - Niacin Supplementation

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Lonza Inc
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/20/12 - 8/19/15

CFDA #: NONE

Fund Information

Effective Date: 08/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	109,424.00	109,424.00	984.68	89,038.90	1,306.34	19,078.76	19,078.76
760300 F&A Expenditures	20,047.00	20,047.00	256.02	17,508.74	0.00	2,538.26	2,538.26
*Total: 76 - F&A and Internal Allocations	20,047.00	20,047.00	256.02	17,508.74	0.00	2,538.26	2,538.26
**Total Indirect Cost Expenditures	20,047.00	20,047.00	256.02	17,508.74	0.00	2,538.26	2,538.26
***Total Expenditures	129,471.00	129,471.00	1,240.70	106,547.64	1,306.34	21,617.02	21,617.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,240.70	106,547.64	0.00	(106,547.64)	(106,547.64)
*Total: 53 - Sponsored Programs	0.00	0.00	1,240.70	106,547.64	0.00	(106,547.64)	(106,547.64)
***Total Revenue	0.00	0.00	1,240.70	106,547.64	0.00	(106,547.64)	(106,547.64)

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active
 Type: Other
 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC11	11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	25,907.50	0.00	(25,907.50)	(25,907.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,267.12	0.00	(35,267.12)	(35,267.12)
613N30 Graduate Research Assistant	0.00	0.00	1,691.84	77,445.96	6,175.22	(83,621.18)	(83,621.18)
615F10 PAT	0.00	0.00	8,137.71	75,453.20	0.00	(75,453.20)	(75,453.20)
61CPHX Part Time Hourly	0.00	0.00	480.00	12,600.00	0.00	(12,600.00)	(12,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNWS College Work Study	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	10,309.55	228,010.28	6,175.22	(234,185.50)	(234,185.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,932.64	0.00	(2,932.64)	(2,932.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,133.03	42,054.72	0.00	(42,054.72)	(42,054.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.96	1,063.44	0.00	(1,063.44)	(1,063.44)
*Total: 65 - Fringe Benefits	0.00	0.00	3,169.99	46,050.80	0.00	(46,050.80)	(46,050.80)
710100 Out-of-State Travel	0.00	0.00	0.00	6,994.80	0.00	(6,994.80)	(6,994.80)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,467.16	0.00	(6,467.16)	(6,467.16)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,187.72	0.00	(1,187.72)	(1,187.72)
Subtotal: Travel	0.00	0.00	0.00	15,049.68	0.00	(15,049.68)	(15,049.68)
711100 Supplies-General	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112 Research Supplies	540,540.00	618,386.63	0.00	0.00	0.00	540,540.00	618,386.63
711200 Research Supplies	0.00	0.00	0.00	5,650.92	0.00	(5,650.92)	(5,650.92)
714030 Postage-Express Mail	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	59,247.28	3,436.38	(62,683.66)	(62,683.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.23	0.00	(138.23)	(138.23)
717200 Other Professional Services-General	0.00	0.00	0.00	14,100.50	0.00	(14,100.50)	(14,100.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.07	0.00	(420.07)	(420.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,763.45	0.00	(2,763.45)	(2,763.45)
Subtotal: Non-Travel Support	540,540.00	618,386.63	0.00	82,978.09	3,436.38	454,125.53	531,972.16
*Total: 71 - Support (Travel & Non-Travel)	540,540.00	618,386.63	0.00	98,027.77	3,436.38	439,075.85	516,922.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,880.00	0.00	(7,880.00)	(7,880.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,844.00	36,076.00	0.00	(36,076.00)	(36,076.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active
 FMGR: Laue, Thomas M
 Type: Other

PI Name: Laue, Thomas M
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: UBMCCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,984.00	43,956.00	0.00	(43,956.00)	(43,956.00)
730002 Subcontracts 02	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	44,114.00	(44,114.00)	(44,114.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	80,000.00	44,114.00	(124,114.00)	(124,114.00)
**Total Direct Cost Expenditures	540,540.00	618,386.63	16,463.54	496,044.85	53,725.60	(9,230.45)	68,616.18
760300 F&A Expenditures	59,460.00	90,396.02	1,810.98	54,564.96	0.00	4,895.04	35,831.06
*Total: 76 - F&A and Internal Allocations	59,460.00	90,396.02	1,810.98	54,564.96	0.00	4,895.04	35,831.06
**Total Indirect Cost Expenditures	59,460.00	90,396.02	1,810.98	54,564.96	0.00	4,895.04	35,831.06
***Total Expenditures	600,000.00	708,782.65	18,274.52	550,609.81	53,725.60	(4,335.41)	104,447.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	18,274.52	550,609.81	0.00	(550,609.81)	(550,609.81)
*Total: 53 - Sponsored Programs	0.00	0.00	18,274.52	550,609.81	0.00	(550,609.81)	(550,609.81)
***Total Revenue	0.00	0.00	18,274.52	550,609.81	0.00	(550,609.81)	(550,609.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B832 - PK of Oral CoQ10 in SW
 Fund: 14B832 - PK of Oral CoQ10 in SW

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wells, Roger E

PI Name: Wells, Roger E
 Sponsor: Berg Pharma LLC
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 11/1/13

CFDA #: NONE

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBASRW - PI Roger Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,749.17	0.00	(7,749.17)	(7,749.17)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	2,925.00
Subtotal: Non-Travel Support	8,254.00	8,254.00	0.00	7,749.17	0.00	504.83	504.83
*Total: 71 - Support (Travel & Non-Travel)	8,254.00	8,254.00	0.00	7,749.17	0.00	504.83	504.83
**Total Direct Cost Expenditures	8,254.00	8,254.00	0.00	7,749.17	0.00	504.83	504.83
760300 F&A Expenditures	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
*Total: 76 - F&A and Internal Allocations	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
**Total Indirect Cost Expenditures	3,153.00	3,153.00	0.00	2,960.18	0.00	192.82	192.82
***Total Expenditures	11,407.00	11,407.00	0.00	10,709.35	0.00	697.65	697.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)
***Total Revenue	0.00	0.00	0.00	10,709.35	0.00	(10,709.35)	(10,709.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/18

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,171.00	4,171.00	0.00	0.00	0.00	4,171.00	4,171.00
61CPHX	Part Time Hourly	0.00	0.00	1,314.00	5,325.00	0.00	(5,325.00)	(5,325.00)
*Total: 61 - Salaries and Wages		4,171.00	4,171.00	1,314.00	5,325.00	0.00	(1,154.00)	(1,154.00)
65YF10	Full Fringe Benefit Distr Expe	329.00	329.00	0.00	0.00	0.00	329.00	329.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	101.18	415.17	0.00	(415.17)	(415.17)
*Total: 65 - Fringe Benefits		329.00	329.00	101.18	415.17	0.00	(86.17)	(86.17)
710	Travel	357.00	357.00	0.00	0.00	0.00	357.00	357.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
Subtotal: Travel		357.00	357.00	0.00	220.20	0.00	136.80	136.80
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	222.94	222.94	0.00	(222.94)	(222.94)
Subtotal: Non-Travel Support		500.00	500.00	222.94	222.94	0.00	277.06	277.06
*Total: 71 - Support (Travel & Non-Travel)		857.00	857.00	222.94	443.14	0.00	413.86	413.86
**Total Direct Cost Expenditures		5,357.00	5,357.00	1,638.12	6,183.31	0.00	(826.31)	(826.31)
760300	F&A Expenditures	643.00	643.00	196.57	742.00	0.00	(99.00)	(99.00)
*Total: 76 - F&A and Internal Allocations		643.00	643.00	196.57	742.00	0.00	(99.00)	(99.00)
**Total Indirect Cost Expenditures		643.00	643.00	196.57	742.00	0.00	(99.00)	(99.00)
***Total Expenditures		6,000.00	6,000.00	1,834.69	6,925.31	0.00	(925.31)	(925.31)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,834.69	6,925.31	0.00	(6,925.31)	(6,925.31)
*Total: 53 - Sponsored Programs		0.00	0.00	1,834.69	6,925.31	0.00	(6,925.31)	(6,925.31)
***Total Revenue		0.00	0.00	1,834.69	6,925.31	0.00	(6,925.31)	(6,925.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B875 - Lysine in Metabolys
 Fund: 14B875 - Lysine in Metabolys

Status: Closing - Final Financial Rev Type: Other
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	HJ Baker & Bro Inc	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 6/30/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,805.00	8,805.00	0.00	0.00	0.00	8,805.00	8,805.00
615F10 PAT	0.00	0.00	0.00	9,130.87	0.00	(9,130.87)	(9,130.87)
61SNSH Student Labor	0.00	0.00	0.00	1,990.52	0.00	(1,990.52)	(1,990.52)
61SNZ0 Student Labor Unallocated(Bud Only)	2,333.00	2,333.00	0.00	0.00	0.00	2,333.00	2,333.00
*Total: 61 - Salaries and Wages	11,138.00	11,138.00	0.00	11,121.39	0.00	16.61	16.61
65YF10 Full Fringe Benefit Distr Expe	4,211.00	4,211.00	0.00	4,227.59	0.00	(16.59)	(16.59)
*Total: 65 - Fringe Benefits	4,211.00	4,211.00	0.00	4,227.59	0.00	(16.59)	(16.59)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,293.00	9,293.00	0.00	0.00	0.00	9,293.00	9,293.00
711200 Research Supplies	0.00	0.00	0.00	2,785.26	0.00	(2,785.26)	(2,785.26)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.76	0.00	(17.76)	(17.76)
717200 Other Professional Services-General	0.00	0.00	0.00	6,490.00	0.00	(6,490.00)	(6,490.00)
Subtotal: Non-Travel Support	9,293.00	9,293.00	0.00	9,293.02	0.00	(0.02)	(0.02)
*Total: 71 - Support (Travel & Non-Travel)	9,293.00	9,293.00	0.00	9,293.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	24,642.00	24,642.00	0.00	24,642.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	9,413.00	9,413.00	0.00	9,413.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	9,413.00	9,413.00	0.00	9,413.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	9,413.00	9,413.00	0.00	9,413.25	0.00	(0.25)	(0.25)
***Total Expenditures	34,055.00	34,055.00	0.00	34,055.25	0.00	(0.25)	(0.25)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	34,055.25	0.00	(34,055.25)	(34,055.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,055.25	0.00	(34,055.25)	(34,055.25)
***Total Revenue	0.00	0.00	0.00	34,055.25	0.00	(34,055.25)	(34,055.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B880 - NSRC Wood Resources
 Fund: 14B880 - NSRC Wood Resources

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: Innovative Natural Resource Solutions
 Sponsor ID: INRSUNH01 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 9/30/15

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,336.28	0.00	(8,336.28)	(8,336.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,967.00	17,967.00	0.00	0.00	0.00	17,967.00	17,967.00
*Total: 61 - Salaries and Wages	17,967.00	17,967.00	0.00	8,336.28	0.00	9,630.72	9,630.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
65YF10 Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 65 - Fringe Benefits	1,497.00	1,497.00	0.00	651.81	0.00	845.19	845.19
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	83.95	83.95	0.00	(83.95)	(83.95)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	83.95	583.95	0.00	416.05	416.05
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	83.95	583.95	0.00	1,616.05	1,616.05
**Total Direct Cost Expenditures	21,664.00	21,664.00	83.95	9,572.04	0.00	12,091.96	12,091.96
***Total Expenditures	21,664.00	21,664.00	83.95	9,572.04	0.00	12,091.96	12,091.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	83.95	9,572.04	0.00	(9,572.04)	(9,572.04)
*Total: 53 - Sponsored Programs	0.00	0.00	83.95	9,572.04	0.00	(9,572.04)	(9,572.04)
***Total Revenue	0.00	0.00	83.95	9,572.04	0.00	(9,572.04)	(9,572.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johnny's Selected Seeds	Effective Date:	02/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/12/14 - 2/13/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
61SNSH Student Labor	0.00	0.00	489.50	1,369.50	0.00	(1,369.50)	(1,369.50)
*Total: 61 - Salaries and Wages	18,479.00	18,479.00	489.50	1,369.50	0.00	17,109.50	17,109.50
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
*Total: 65 - Fringe Benefits	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
7112 Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
Subtotal: Non-Travel Support	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
*Total: 71 - Support (Travel & Non-Travel)	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
**Total Direct Cost Expenditures	22,320.00	22,320.00	489.50	1,369.50	0.00	20,950.50	20,950.50
760300 F&A Expenditures	2,680.00	2,680.00	58.74	164.34	0.00	2,515.66	2,515.66
*Total: 76 - F&A and Internal Allocations	2,680.00	2,680.00	58.74	164.34	0.00	2,515.66	2,515.66
**Total Indirect Cost Expenditures	2,680.00	2,680.00	58.74	164.34	0.00	2,515.66	2,515.66
***Total Expenditures	25,000.00	25,000.00	548.24	1,533.84	0.00	23,466.16	23,466.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	548.24	1,533.84	0.00	(1,533.84)	(1,533.84)
*Total: 53 - Sponsored Programs	0.00	0.00	548.24	1,533.84	0.00	(1,533.84)	(1,533.84)
***Total Revenue	0.00	0.00	548.24	1,533.84	0.00	(1,533.84)	(1,533.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B886 - Bioavailability of Lysine
 Fund: 14B886 - Bioavailability of Lysine

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	QualiTech Inc	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 9/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	0.00	0.00	2,485.89	21,875.07	77.68	(21,952.75)	(21,952.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.13	0.00	(34.13)	(34.13)
61SNSH Student Labor	0.00	0.00	21.94	1,193.15	0.00	(1,193.15)	(1,193.15)
61SNZ0 Student Labor Unallocated(Bud Only)	3,995.00	3,995.00	0.00	0.00	0.00	3,995.00	3,995.00
*Total: 61 - Salaries and Wages	23,430.00	23,430.00	2,507.83	23,352.35	77.68	(0.03)	(0.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
65YF10 Full Fringe Benefit Distr Expe	9,119.00	9,119.00	957.06	9,823.57	29.91	(734.48)	(734.48)
*Total: 65 - Fringe Benefits	9,119.00	9,119.00	957.06	9,842.82	29.91	(753.73)	(753.73)
711100 Supplies-General	0.00	0.00	0.00	559.36	0.00	(559.36)	(559.36)
7112 Research Supplies	24,906.00	24,906.00	0.00	0.00	0.00	24,906.00	24,906.00
711200 Research Supplies	0.00	0.00	0.00	4,250.68	0.00	(4,250.68)	(4,250.68)
717200 Other Professional Services-General	0.00	0.00	84.00	16,474.00	0.00	(16,474.00)	(16,474.00)
Subtotal: Non-Travel Support	24,906.00	24,906.00	84.00	21,284.04	0.00	3,621.96	3,621.96
*Total: 71 - Support (Travel & Non-Travel)	24,906.00	24,906.00	84.00	21,284.04	0.00	3,621.96	3,621.96
**Total Direct Cost Expenditures	57,455.00	57,455.00	3,548.89	54,479.21	107.59	2,868.20	2,868.20
760300 F&A Expenditures	21,948.00	21,948.00	1,355.67	20,811.03	0.00	1,136.97	1,136.97
*Total: 76 - F&A and Internal Allocations	21,948.00	21,948.00	1,355.67	20,811.03	0.00	1,136.97	1,136.97
**Total Indirect Cost Expenditures	21,948.00	21,948.00	1,355.67	20,811.03	0.00	1,136.97	1,136.97
***Total Expenditures	79,403.00	79,403.00	4,904.56	75,290.24	107.59	4,005.17	4,005.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,904.56	75,290.24	0.00	(75,290.24)	(75,290.24)
*Total: 53 - Sponsored Programs	0.00	0.00	4,904.56	75,290.24	0.00	(75,290.24)	(75,290.24)
***Total Revenue	0.00	0.00	4,904.56	75,290.24	0.00	(75,290.24)	(75,290.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B887 - Herring River Restoration Mode
 Fund: 14B887 - Herring River Restoration Mode

Status: Active
 Type: Contract
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Woods Hole Group Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 3/10/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	9,023.49	0.00	(9,023.49)	(9,023.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,041.00	9,041.00	0.00	0.00	0.00	9,041.00	9,041.00
*Total: 61 - Salaries and Wages	9,041.00	9,041.00	0.00	9,023.49	0.00	17.51	17.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,145.00	4,145.00	0.00	4,177.95	0.00	(32.95)	(32.95)
*Total: 65 - Fringe Benefits	4,145.00	4,145.00	0.00	4,177.95	0.00	(32.95)	(32.95)
710 Travel	723.00	723.00	0.00	0.00	0.00	723.00	723.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	480.85	0.00	(480.85)	(480.85)
Subtotal: Travel	723.00	723.00	0.00	480.85	0.00	242.15	242.15
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,997.50	0.00	(3,997.50)	(3,997.50)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,997.50	0.00	2.50	2.50
*Total: 71 - Support (Travel & Non-Travel)	4,723.00	4,723.00	0.00	4,478.35	0.00	244.65	244.65
**Total Direct Cost Expenditures	17,909.00	17,909.00	0.00	17,679.79	0.00	229.21	229.21
760300 F&A Expenditures	1,791.00	1,791.00	0.00	1,767.97	0.00	23.03	23.03
*Total: 76 - F&A and Internal Allocations	1,791.00	1,791.00	0.00	1,767.97	0.00	23.03	23.03
**Total Indirect Cost Expenditures	1,791.00	1,791.00	0.00	1,767.97	0.00	23.03	23.03
***Total Expenditures	19,700.00	19,700.00	0.00	19,447.76	0.00	252.24	252.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,447.76	0.00	(19,447.76)	(19,447.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,447.76	0.00	(19,447.76)	(19,447.76)
***Total Revenue	0.00	0.00	0.00	19,447.76	0.00	(19,447.76)	(19,447.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B888 - LIG Sciences SBIR Phase 2
 Fund: 14B888 - LIG Sciences SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	LIGSciences Inc	Effective Date:	02/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	LIGUNH140219	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/14 - 8/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,872.97	0.00	(7,872.97)	(7,872.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
615F10 PAT	0.00	0.00	1,549.69	1,549.69	0.00	(1,549.69)	(1,549.69)
615NZ0 PAT Unallocated Budget (Bud Only)	5,327.00	5,327.00	0.00	0.00	0.00	5,327.00	5,327.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	15,452.00	15,452.00	1,549.69	9,422.66	0.00	6,029.34	6,029.34
65YF10 Full Fringe Benefit Distr Expe	6,026.00	6,026.00	596.61	4,241.79	0.00	1,784.21	1,784.21
*Total: 65 - Fringe Benefits	6,026.00	6,026.00	596.61	4,241.79	0.00	1,784.21	1,784.21
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	21.84	21.84	0.00	(21.84)	(21.84)
Subtotal: Non-Travel Support	1,000.00	1,000.00	21.84	21.84	0.00	978.16	978.16
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	21.84	21.84	0.00	978.16	978.16
**Total Direct Cost Expenditures	22,478.00	22,478.00	2,168.14	13,686.29	0.00	8,791.71	8,791.71
760300 F&A Expenditures	8,587.00	8,587.00	828.23	5,228.13	0.00	3,358.87	3,358.87
*Total: 76 - F&A and Internal Allocations	8,587.00	8,587.00	828.23	5,228.13	0.00	3,358.87	3,358.87
**Total Indirect Cost Expenditures	8,587.00	8,587.00	828.23	5,228.13	0.00	3,358.87	3,358.87
***Total Expenditures	31,065.00	31,065.00	2,996.37	18,914.42	0.00	12,150.58	12,150.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,996.37	18,914.42	0.00	(18,914.42)	(18,914.42)
*Total: 53 - Sponsored Programs	0.00	0.00	2,996.37	18,914.42	0.00	(18,914.42)	(18,914.42)
***Total Revenue	0.00	0.00	2,996.37	18,914.42	0.00	(18,914.42)	(18,914.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B894 - Marsh Creation NMP Portsmouth
 Fund: 14B894 - Marsh Creation NMP Portsmouth

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stantec Consulting Services Inc	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/14 - 1/1/15							

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,597.31	0.00	(3,597.31)	(3,597.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
*Total: 61 - Salaries and Wages	2,635.00	2,635.00	0.00	3,597.31	0.00	(962.31)	(962.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.99	0.00	(276.99)	(276.99)
65YF10 Full Fringe Benefit Distr Expe	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
*Total: 65 - Fringe Benefits	1,220.00	1,220.00	0.00	276.99	0.00	943.01	943.01
710 Travel	113.00	113.00	0.00	0.00	0.00	113.00	113.00
Subtotal: Travel	113.00	113.00	0.00	0.00	0.00	113.00	113.00
*Total: 71 - Support (Travel & Non-Travel)	113.00	113.00	0.00	0.00	0.00	113.00	113.00
**Total Direct Cost Expenditures	3,968.00	3,968.00	0.00	3,874.30	0.00	93.70	93.70
760300 F&A Expenditures	1,032.00	1,032.00	0.00	1,007.32	0.00	24.68	24.68
*Total: 76 - F&A and Internal Allocations	1,032.00	1,032.00	0.00	1,007.32	0.00	24.68	24.68
**Total Indirect Cost Expenditures	1,032.00	1,032.00	0.00	1,007.32	0.00	24.68	24.68
***Total Expenditures	5,000.00	5,000.00	0.00	4,881.62	0.00	118.38	118.38
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,881.62	0.00	(4,881.62)	(4,881.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,881.62	0.00	(4,881.62)	(4,881.62)
***Total Revenue	0.00	0.00	0.00	4,881.62	0.00	(4,881.62)	(4,881.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B903 - Rte 1 Habitat Restortion Plan
 Fund: 14B903 - Rte 1 Habitat Restortion Plan

Status: Active
 FMGR: Burdick, David M
 Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	McFarland Johnson	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/14 - 6/30/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	37,247.00	37,247.00	0.00	0.00	0.00	37,247.00	37,247.00
65YF10 Full Fringe Benefit Distr Expe	12,048.00	12,048.00	0.00	0.00	0.00	12,048.00	12,048.00
*Total: 65 - Fringe Benefits	12,048.00	12,048.00	0.00	0.00	0.00	12,048.00	12,048.00
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
*Total: 71 - Support (Travel & Non-Travel)	16,950.00	16,950.00	0.00	0.00	0.00	16,950.00	16,950.00
**Total Direct Cost Expenditures	66,245.00	66,245.00	0.00	0.00	0.00	66,245.00	66,245.00
760300 F&A Expenditures	17,224.00	17,224.00	0.00	0.00	0.00	17,224.00	17,224.00
*Total: 76 - F&A and Internal Allocations	17,224.00	17,224.00	0.00	0.00	0.00	17,224.00	17,224.00
**Total Indirect Cost Expenditures	17,224.00	17,224.00	0.00	0.00	0.00	17,224.00	17,224.00
***Total Expenditures	83,469.00	83,469.00	0.00	0.00	0.00	83,469.00	83,469.00

Grant: 14F076 - Protein-Protein Interactions
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Laue, Thomas M

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	F. Hoffman-LaRouche Ltd	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EPBA792687	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/09 - 7/31/12	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
611Q90 Post Doc	0.00	0.00	0.00	14,575.05	0.00	(14,575.05)	(14,575.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,200.08	0.00	(21,200.08)	(21,200.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,295.07	0.00	(32,295.07)	(32,295.07)
613NZ0 Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	82,915.00	82,915.00
615F10 PAT	0.00	0.00	0.00	25,163.63	0.00	(25,163.63)	(25,163.63)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
*Total: 61 - Salaries and Wages	103,915.00	103,915.00	0.00	93,243.58	0.00	10,671.42	10,671.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,706.03	0.00	(1,706.03)	(1,706.03)
65YF10 Full Fringe Benefit Distr Expe	4,754.00	4,754.00	0.00	15,794.69	0.00	(11,040.69)	(11,040.69)
*Total: 65 - Fringe Benefits	4,754.00	4,754.00	0.00	17,500.72	0.00	(12,746.72)	(12,746.72)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,673.85	0.00	(1,673.85)	(1,673.85)
710200 Foreign Travel	0.00	0.00	0.00	4,197.35	0.00	(4,197.35)	(4,197.35)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
Subtotal: Travel	3,000.00	3,000.00	0.00	6,866.40	0.00	(3,866.40)	(3,866.40)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	6,050.96	0.00	(6,050.96)	(6,050.96)
714030 Postage-Express Mail	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
717200 Other Professional Services-General	0.00	0.00	0.00	6,176.50	0.00	(6,176.50)	(6,176.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	14,330.43	0.00	(6,830.43)	(6,830.43)
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	21,196.83	0.00	(10,696.83)	(10,696.83)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,102.95	0.00	(4,102.95)	(4,102.95)
721100 Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,473.00	0.00	(10,473.00)	(10,473.00)
*Total: 72 - Student and/or Participant Support	33,200.00	33,200.00	0.00	14,575.95	0.00	18,624.05	18,624.05
**Total Direct Cost Expenditures	152,369.00	152,369.00	0.00	146,517.08	0.00	5,851.92	5,851.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F076 - Protein-Protein Interactions
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: F. Hoffman-LaRouche Ltd
 Sponsor ID: EPBA792687 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/09 - 7/31/12

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,626.00	53,626.00	0.00	59,373.63	0.00	(5,747.63)	(5,747.63)
*Total: 76 - F&A and Internal Allocations	53,626.00	53,626.00	0.00	59,373.63	0.00	(5,747.63)	(5,747.63)
**Total Indirect Cost Expenditures	53,626.00	53,626.00	0.00	59,373.63	0.00	(5,747.63)	(5,747.63)
***Total Expenditures	205,995.00	205,995.00	0.00	205,890.71	0.00	104.29	104.29
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	205,890.71	0.00	(205,890.71)	(205,890.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	205,890.71	0.00	(205,890.71)	(205,890.71)
***Total Revenue	0.00	0.00	0.00	205,890.71	0.00	(205,890.71)	(205,890.71)

Grant: 14F081 - SeagrassNet in Belize & MRER
 Fund: 14F081 - SeagrassNet in Belize & MRER

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Oak Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	OUSA09146	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/09 - 3/30/13	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
Org: UBNRFS - PI Frederick Short	CFDA #: NONE						

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,426.72	0.00	(13,426.72)	(13,426.72)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,243.52	0.00	(28,243.52)	(28,243.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,638.00	43,638.00	0.00	0.00	0.00	43,638.00	43,638.00
615F10	PAT	0.00	0.00	0.00	8,908.53	0.00	(8,908.53)	(8,908.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	333.35	0.00	(333.35)	(333.35)
61SNSH	Student Labor	0.00	0.00	0.00	254.25	0.00	(254.25)	(254.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
*Total: 61 - Salaries and Wages		56,983.00	56,983.00	0.00	54,651.37	0.00	2,331.63	2,331.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,453.11	0.00	(1,453.11)	(1,453.11)
65YF10	Full Fringe Benefit Distr Expe	19,869.00	19,869.00	0.00	16,397.40	0.00	3,471.60	3,471.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.18	0.00	(24.18)	(24.18)
*Total: 65 - Fringe Benefits		19,869.00	19,869.00	0.00	17,874.69	0.00	1,994.31	1,994.31
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	0.00	0.00	0.00	11,003.55	0.00	(11,003.55)	(11,003.55)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,003.55	0.00	3,996.45	3,996.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	164.20	0.00	(164.20)	(164.20)
7112	Research Supplies	24,279.00	24,279.00	0.00	0.00	0.00	24,279.00	24,279.00
711200	Research Supplies	0.00	0.00	0.00	6,428.40	0.00	(6,428.40)	(6,428.40)
714030	Postage-Express Mail	0.00	0.00	0.00	414.99	0.00	(414.99)	(414.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	48,522.00	0.00	(48,522.00)	(48,522.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Non-Travel Support		47,279.00	47,279.00	0.00	55,599.59	0.00	(8,320.59)	(8,320.59)
*Total: 71 - Support (Travel & Non-Travel)		62,279.00	62,279.00	0.00	66,603.14	0.00	(4,324.14)	(4,324.14)
**Total Direct Cost Expenditures		139,131.00	139,131.00	0.00	139,129.20	0.00	1.80	1.80
760300	F&A Expenditures	20,869.00	20,869.00	0.00	20,869.56	0.00	(0.56)	(0.56)
*Total: 76 - F&A and Internal Allocations		20,869.00	20,869.00	0.00	20,869.56	0.00	(0.56)	(0.56)
**Total Indirect Cost Expenditures		20,869.00	20,869.00	0.00	20,869.56	0.00	(0.56)	(0.56)
***Total Expenditures		160,000.00	160,000.00	0.00	159,998.76	0.00	1.24	1.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F081 - SeagrassNet in Belize & MRER
 Fund: 14F081 - SeagrassNet in Belize & MRER

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: Oak Foundation
 Sponsor ID: OUSA09146
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/09 - 3/30/13

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHZERO
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	159,998.76	0.00	(159,998.76)	(159,998.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	159,998.76	0.00	(159,998.76)	(159,998.76)
***Total Revenue		0.00	0.00	0.00	159,998.76	0.00	(159,998.76)	(159,998.76)

Grant: 14F095 - PhD Support Agnes Mortensen
 Fund: 14F095 - PhD Support Agnes Mortensen

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Faroese Research Council	Effective Date:	09/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/08 - 8/31/12	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,932.13	0.00	(17,932.13)	(17,932.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,960.55	0.00	(20,960.55)	(20,960.55)
613N70 Graduate Fellow	0.00	0.00	0.00	5,566.60	0.00	(5,566.60)	(5,566.60)
613NZ0 Grad Unallocated Budget (Bud Only)	46,734.00	46,734.00	0.00	0.00	0.00	46,734.00	46,734.00
*Total: 61 - Salaries and Wages	46,734.00	46,734.00	0.00	44,459.28	0.00	2,274.72	2,274.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.04	0.00	(1,562.04)	(1,562.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,562.04	0.00	(1,562.04)	(1,562.04)
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	1,900.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	1,900.00	0.00	1,500.00	1,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,701.98	0.00	(3,701.98)	(3,701.98)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,711.98	0.00	(5,711.98)	(5,711.98)
**Total Direct Cost Expenditures	50,134.00	50,134.00	0.00	53,633.30	0.00	(3,499.30)	(3,499.30)
760300 F&A Expenditures	23,191.00	23,191.00	0.00	19,691.71	0.00	3,499.29	3,499.29
*Total: 76 - F&A and Internal Allocations	23,191.00	23,191.00	0.00	19,691.71	0.00	3,499.29	3,499.29
**Total Indirect Cost Expenditures	23,191.00	23,191.00	0.00	19,691.71	0.00	3,499.29	3,499.29
***Total Expenditures	73,325.00	73,325.00	0.00	73,325.01	0.00	(0.01)	(0.01)
Revenue							
530220 Non US Government	0.00	0.00	0.00	73,325.01	0.00	(73,325.01)	(73,325.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,325.01	0.00	(73,325.01)	(73,325.01)
***Total Revenue	0.00	0.00	0.00	73,325.01	0.00	(73,325.01)	(73,325.01)

Grant: 14F111 - Breeding Hybrid Squash
 Fund: 14F111 - Breeding Hybrid Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	10/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 7/31/16	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,507.69	0.00	(5,507.69)	(5,507.69)
61SNSH Student Labor	0.00	0.00	189.75	5,363.00	0.00	(5,363.00)	(5,363.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,533.00	12,533.00	0.00	0.00	0.00	12,533.00	12,533.00
*Total: 61 - Salaries and Wages	12,533.00	12,533.00	189.75	10,870.69	0.00	1,662.31	1,662.31
65YF10 Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	1,103.00	1,103.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
*Total: 65 - Fringe Benefits	1,103.00	1,103.00	0.00	489.06	0.00	613.94	613.94
711200 Research Supplies	0.00	0.00	0.00	1,338.44	0.00	(1,338.44)	(1,338.44)
714030 Postage-Express Mail	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,512.84	0.00	(1,512.84)	(1,512.84)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,512.84	0.00	(1,512.84)	(1,512.84)
**Total Direct Cost Expenditures	13,636.00	13,636.00	189.75	12,872.59	0.00	763.41	763.41
760300 F&A Expenditures	1,364.00	1,364.00	18.98	1,287.25	0.00	76.75	76.75
*Total: 76 - F&A and Internal Allocations	1,364.00	1,364.00	18.98	1,287.25	0.00	76.75	76.75
**Total Indirect Cost Expenditures	1,364.00	1,364.00	18.98	1,287.25	0.00	76.75	76.75
***Total Expenditures	15,000.00	15,000.00	208.73	14,159.84	0.00	840.16	840.16
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	208.73	14,159.84	0.00	(14,159.84)	(14,159.84)
*Total: 53 - Sponsored Programs	0.00	0.00	208.73	14,159.84	0.00	(14,159.84)	(14,159.84)
***Total Revenue	0.00	0.00	208.73	14,159.84	0.00	(14,159.84)	(14,159.84)

Grant: 14F127 - Bioavailability of Methionine
 Fund: 14F127 - Bioavailability of Methionine

Status: Closing - Final Financial Rev Type: Other
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Adisseo, Inc	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 3/31/14	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,805.00	8,805.00	0.00	0.00	0.00	8,805.00	8,805.00
615F10 PAT	0.00	0.00	0.00	10,005.99	0.00	(10,005.99)	(10,005.99)
61SNSH Student Labor	0.00	0.00	0.00	2,448.35	0.00	(2,448.35)	(2,448.35)
61SNZ0 Student Labor Unallocated(Bud Only)	3,112.00	3,112.00	0.00	0.00	0.00	3,112.00	3,112.00
*Total: 61 - Salaries and Wages	11,917.00	11,917.00	0.00	12,454.34	0.00	(537.34)	(537.34)
65YF10 Full Fringe Benefit Distr Expe	4,298.00	4,298.00	0.00	4,632.76	0.00	(334.76)	(334.76)
*Total: 65 - Fringe Benefits	4,298.00	4,298.00	0.00	4,632.76	0.00	(334.76)	(334.76)
711100 Supplies-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
7112 Research Supplies	14,317.00	14,317.00	0.00	0.00	0.00	14,317.00	14,317.00
711200 Research Supplies	0.00	0.00	0.00	3,860.94	0.00	(3,860.94)	(3,860.94)
717200 Other Professional Services-General	0.00	0.00	0.00	9,265.00	0.00	(9,265.00)	(9,265.00)
Subtotal: Non-Travel Support	14,317.00	14,317.00	0.00	13,444.69	0.00	872.31	872.31
*Total: 71 - Support (Travel & Non-Travel)	14,317.00	14,317.00	0.00	13,444.69	0.00	872.31	872.31
**Total Direct Cost Expenditures	30,532.00	30,532.00	0.00	30,531.79	0.00	0.21	0.21
760300 F&A Expenditures	11,663.00	11,663.00	0.00	11,663.16	0.00	(0.16)	(0.16)
*Total: 76 - F&A and Internal Allocations	11,663.00	11,663.00	0.00	11,663.16	0.00	(0.16)	(0.16)
**Total Indirect Cost Expenditures	11,663.00	11,663.00	0.00	11,663.16	0.00	(0.16)	(0.16)
***Total Expenditures	42,195.00	42,195.00	0.00	42,194.95	0.00	0.05	0.05
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	42,194.95	0.00	(42,194.95)	(42,194.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,194.95	0.00	(42,194.95)	(42,194.95)
***Total Revenue	0.00	0.00	0.00	42,194.95	0.00	(42,194.95)	(42,194.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F129 - Seagrass Blue Carbon
 Fund: 14F129 - Seagrass Blue Carbon

Status: Active
 Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20141357	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/1/14 - 2/28/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	9,747.23	9,747.23	779.78	(10,527.01)	(10,527.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,155.00	20,155.00	0.00	0.00	0.00	20,155.00	20,155.00
*Total: 61 - Salaries and Wages	20,155.00	20,155.00	9,747.23	9,747.23	779.78	9,627.99	9,627.99
65YF10 Full Fringe Benefit Distr Expe	9,090.00	9,090.00	3,752.68	3,752.68	300.22	5,037.10	5,037.10
*Total: 65 - Fringe Benefits	9,090.00	9,090.00	3,752.68	3,752.68	300.22	5,037.10	5,037.10
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	0.00	0.00	977.18	977.18	0.00	(977.18)	(977.18)
Subtotal: Travel	3,000.00	3,000.00	977.18	977.18	0.00	2,022.82	2,022.82
7112 Research Supplies	190.00	190.00	0.00	0.00	0.00	190.00	190.00
Subtotal: Non-Travel Support	190.00	190.00	0.00	0.00	0.00	190.00	190.00
*Total: 71 - Support (Travel & Non-Travel)	3,190.00	3,190.00	977.18	977.18	0.00	2,212.82	2,212.82
**Total Direct Cost Expenditures	32,435.00	32,435.00	14,477.09	14,477.09	1,080.00	16,877.91	16,877.91
760300 F&A Expenditures	4,865.00	4,865.00	2,171.56	2,171.56	0.00	2,693.44	2,693.44
*Total: 76 - F&A and Internal Allocations	4,865.00	4,865.00	2,171.56	2,171.56	0.00	2,693.44	2,693.44
**Total Indirect Cost Expenditures	4,865.00	4,865.00	2,171.56	2,171.56	0.00	2,693.44	2,693.44
***Total Expenditures	37,300.00	37,300.00	16,648.65	16,648.65	1,080.00	19,571.35	19,571.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	16,648.65	16,648.65	0.00	(16,648.65)	(16,648.65)
*Total: 53 - Sponsored Programs	0.00	0.00	16,648.65	16,648.65	0.00	(16,648.65)	(16,648.65)
***Total Revenue	0.00	0.00	16,648.65	16,648.65	0.00	(16,648.65)	(16,648.65)

Grant: 14F130 - Blue Carbon in Marshes
 Fund: 14F130 - Blue Carbon in Marshes

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Commission for Environmental Cooperation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20141395	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	6/1/14 - 3/31/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,406.52	0.00	(1,406.52)	(1,406.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,632.00	5,632.00	0.00	0.00	0.00	5,632.00	5,632.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
*Total: 61 - Salaries and Wages	7,694.00	7,694.00	0.00	1,406.52	0.00	6,287.48	6,287.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.31	0.00	(108.31)	(108.31)
65YF10 Full Fringe Benefit Distr Expe	2,708.00	2,708.00	0.00	0.00	0.00	2,708.00	2,708.00
*Total: 65 - Fringe Benefits	2,708.00	2,708.00	0.00	108.31	0.00	2,599.69	2,599.69
710 Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
710100 Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel	120.00	120.00	0.00	112.00	0.00	8.00	8.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
Subtotal: Non-Travel Support	200.00	200.00	0.00	39.95	0.00	160.05	160.05
*Total: 71 - Support (Travel & Non-Travel)	320.00	320.00	0.00	151.95	0.00	168.05	168.05
**Total Direct Cost Expenditures	10,722.00	10,722.00	0.00	1,666.78	0.00	9,055.22	9,055.22
760300 F&A Expenditures	1,608.00	1,608.00	0.00	250.00	0.00	1,358.00	1,358.00
*Total: 76 - F&A and Internal Allocations	1,608.00	1,608.00	0.00	250.00	0.00	1,358.00	1,358.00
**Total Indirect Cost Expenditures	1,608.00	1,608.00	0.00	250.00	0.00	1,358.00	1,358.00
***Total Expenditures	12,330.00	12,330.00	0.00	1,916.78	0.00	10,413.22	10,413.22
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,916.78	0.00	(1,916.78)	(1,916.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,916.78	0.00	(1,916.78)	(1,916.78)
***Total Revenue	0.00	0.00	0.00	1,916.78	0.00	(1,916.78)	(1,916.78)

Grant: 14F136 - Rumen Protected Amino Acids
 Fund: 14F136 - Rumen Protected Amino Acids

Status: Active
 Type: Other
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Adisseo, Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/14	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,435.00	15,435.00	0.00	0.00	0.00	15,435.00	15,435.00
615F10 PAT	0.00	0.00	12,653.44	12,653.44	395.42	(13,048.86)	(13,048.86)
61CPHX Part Time Hourly	0.00	0.00	256.50	256.50	0.00	(256.50)	(256.50)
61SNHO Student Labor - Overtime	0.00	0.00	82.23	82.23	0.00	(82.23)	(82.23)
61SNSH Student Labor	0.00	0.00	4,211.09	4,211.09	0.00	(4,211.09)	(4,211.09)
61SNWS College Work Study	0.00	0.00	4.63	4.63	0.00	(4.63)	(4.63)
61SNZ0 Student Labor Unallocated(Bud Only)	5,347.00	5,347.00	0.00	0.00	0.00	5,347.00	5,347.00
*Total: 61 - Salaries and Wages	20,782.00	20,782.00	17,207.89	17,207.89	395.42	3,178.69	3,178.69
65YF10 Full Fringe Benefit Distr Expe	6,455.00	6,455.00	4,871.55	4,871.55	152.24	1,431.21	1,431.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.76	19.76	0.00	(19.76)	(19.76)
*Total: 65 - Fringe Benefits	6,455.00	6,455.00	4,891.31	4,891.31	152.24	1,411.45	1,411.45
711110 Supplies-Animal Feed-Care	0.00	0.00	14.25	14.25	0.00	(14.25)	(14.25)
7112 Research Supplies	20,097.00	20,097.00	0.00	0.00	0.00	20,097.00	20,097.00
711200 Research Supplies	0.00	0.00	1,198.84	1,198.84	0.00	(1,198.84)	(1,198.84)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	20,097.00	20,097.00	1,213.09	1,213.09	10,000.00	8,883.91	8,883.91
*Total: 71 - Support (Travel & Non-Travel)	20,097.00	20,097.00	1,213.09	1,213.09	10,000.00	8,883.91	8,883.91
**Total Direct Cost Expenditures	47,334.00	47,334.00	23,312.29	23,312.29	10,547.66	13,474.05	13,474.05
760300 F&A Expenditures	18,081.00	18,081.00	8,905.27	8,905.27	0.00	9,175.73	9,175.73
*Total: 76 - F&A and Internal Allocations	18,081.00	18,081.00	8,905.27	8,905.27	0.00	9,175.73	9,175.73
**Total Indirect Cost Expenditures	18,081.00	18,081.00	8,905.27	8,905.27	0.00	9,175.73	9,175.73
***Total Expenditures	65,415.00	65,415.00	32,217.56	32,217.56	10,547.66	22,649.78	22,649.78
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	32,217.56	32,217.56	0.00	(32,217.56)	(32,217.56)
*Total: 53 - Sponsored Programs	0.00	0.00	32,217.56	32,217.56	0.00	(32,217.56)	(32,217.56)
***Total Revenue	0.00	0.00	32,217.56	32,217.56	0.00	(32,217.56)	(32,217.56)

Grant: 14G208 - Guding NEC Restoration in ME
 Fund: 14G208 - Guding NEC Restoration in ME

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Maine Outdoor Heritage Fund	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	1210302	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/12 - 12/31/13						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,334.83	0.00	(4,334.83)	(4,334.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,541.00	2,541.00	0.00	0.00	0.00	2,541.00	2,541.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,774.97	0.00	(3,774.97)	(3,774.97)
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
*Total: 61 - Salaries and Wages		7,291.00	7,291.00	0.00	8,109.80	0.00	(818.80)	(818.80)
65YF10	Full Fringe Benefit Distr Expe	1,946.00	1,946.00	0.00	1,956.64	0.00	(10.64)	(10.64)
*Total: 65 - Fringe Benefits		1,946.00	1,946.00	0.00	1,956.64	0.00	(10.64)	(10.64)
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support		540.00	540.00	0.00	540.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		540.00	540.00	0.00	540.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
*Total: 72 - Student and/or Participant Support		4,250.00	4,250.00	0.00	3,420.50	0.00	829.50	829.50
**Total Direct Cost Expenditures		14,027.00	14,027.00	0.00	14,026.94	0.00	0.06	0.06
760300	F&A Expenditures	3,647.00	3,647.00	0.00	3,647.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		3,647.00	3,647.00	0.00	3,647.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures		3,647.00	3,647.00	0.00	3,647.03	0.00	(0.03)	(0.03)
***Total Expenditures		17,674.00	17,674.00	0.00	17,673.97	0.00	0.03	0.03
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	17,673.97	0.00	(17,673.97)	(17,673.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,673.97	0.00	(17,673.97)	(17,673.97)
***Total Revenue		0.00	0.00	0.00	17,673.97	0.00	(17,673.97)	(17,673.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
61SNSH	Student Labor	0.00	0.00	130.00	906.25	0.00	(906.25)	(906.25)
*Total: 61 - Salaries and Wages		0.00	0.00	130.00	4,681.30	0.00	(4,681.30)	(4,681.30)
7112	Research Supplies	15,320.00	15,320.00	0.00	0.00	0.00	15,320.00	15,320.00
711200	Research Supplies	0.00	0.00	0.00	3,901.63	0.00	(3,901.63)	(3,901.63)
Subtotal: Non-Travel Support		15,320.00	15,320.00	0.00	3,901.63	0.00	11,418.37	11,418.37
*Total: 71 - Support (Travel & Non-Travel)		15,320.00	15,320.00	0.00	3,901.63	0.00	11,418.37	11,418.37
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
**Total Direct Cost Expenditures		15,320.00	15,320.00	130.00	12,003.43	0.00	3,316.57	3,316.57
760300	F&A Expenditures	2,680.00	2,680.00	22.75	1,501.99	0.00	1,178.01	1,178.01
*Total: 76 - F&A and Internal Allocations		2,680.00	2,680.00	22.75	1,501.99	0.00	1,178.01	1,178.01
**Total Indirect Cost Expenditures		2,680.00	2,680.00	22.75	1,501.99	0.00	1,178.01	1,178.01
***Total Expenditures		18,000.00	18,000.00	152.75	13,505.42	0.00	4,494.58	4,494.58
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	152.75	13,505.42	0.00	(13,505.42)	(13,505.42)
*Total: 53 - Sponsored Programs		0.00	0.00	152.75	13,505.42	0.00	(13,505.42)	(13,505.42)
***Total Revenue		0.00	0.00	152.75	13,505.42	0.00	(13,505.42)	(13,505.42)

Grant: 14G222 - Coastal Tourism Inventory
 Fund: 14G222 - Coastal Tourism Inventory

Status: Active
 Type: Other
 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rockingham Planning Commission	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/17/13 - 12/31/14						Sefa Classification	OHISAFE

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	(85.01)	380.00	0.00	(380.00)	(380.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	200.00	6,119.25	0.00	(6,119.25)	(6,119.25)
61SNWS College Work Study	0.00	0.00	0.00	667.50	0.00	(667.50)	(667.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
*Total: 61 - Salaries and Wages	6,750.00	6,750.00	114.99	7,666.75	0.00	(916.75)	(916.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(6.55)	29.26	0.00	(29.26)	(29.26)
*Total: 65 - Fringe Benefits	0.00	0.00	(6.55)	68.76	0.00	(68.76)	(68.76)
710 Travel	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
Subtotal: Travel	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	771.26	0.00	(771.26)	(771.26)
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	1,771.26	0.00	(71.26)	(71.26)
*Total: 71 - Support (Travel & Non-Travel)	2,775.00	2,775.00	0.00	1,771.26	0.00	1,003.74	1,003.74
**Total Direct Cost Expenditures	9,525.00	9,525.00	108.44	9,506.77	0.00	18.23	18.23
760300 F&A Expenditures	2,475.00	2,475.00	28.20	2,471.76	0.00	3.24	3.24
*Total: 76 - F&A and Internal Allocations	2,475.00	2,475.00	28.20	2,471.76	0.00	3.24	3.24
**Total Indirect Cost Expenditures	2,475.00	2,475.00	28.20	2,471.76	0.00	3.24	3.24
***Total Expenditures	12,000.00	12,000.00	136.64	11,978.53	0.00	21.47	21.47
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	136.64	11,978.53	0.00	(11,978.53)	(11,978.53)
*Total: 53 - Sponsored Programs	0.00	0.00	136.64	11,978.53	0.00	(11,978.53)	(11,978.53)
***Total Revenue	0.00	0.00	136.64	11,978.53	0.00	(11,978.53)	(11,978.53)

Grant: 14G226 - Water Transparency Field Study
 Fund: 14G226 - Water Transparency Field Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	City of Dover	Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	201403837	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 12/31/13	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,407.61	0.00	(3,407.61)	(3,407.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,608.00	5,608.00	0.00	0.00	0.00	5,608.00	5,608.00
615F10 PAT	0.00	0.00	0.00	2,202.66	0.00	(2,202.66)	(2,202.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,729.00	0.00	(3,729.00)	(3,729.00)
61SNSH Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,230.00	4,230.00	0.00	0.00	0.00	4,230.00	4,230.00
*Total: 61 - Salaries and Wages	9,838.00	9,838.00	0.00	9,709.27	0.00	128.73	128.73
65YF10 Full Fringe Benefit Distr Expe	2,924.00	2,924.00	0.00	2,597.60	0.00	326.40	326.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.59	0.00	(294.59)	(294.59)
*Total: 65 - Fringe Benefits	2,924.00	2,924.00	0.00	2,892.19	0.00	31.81	31.81
710 Travel	74.00	74.00	0.00	0.00	0.00	74.00	74.00
Subtotal: Travel	74.00	74.00	0.00	0.00	0.00	74.00	74.00
7112 Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200 Research Supplies	0.00	0.00	0.00	926.09	0.00	(926.09)	(926.09)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	971.00	971.00	0.00	0.00	0.00	971.00	971.00
Subtotal: Non-Travel Support	3,121.00	3,121.00	0.00	1,116.09	0.00	2,004.91	2,004.91
*Total: 71 - Support (Travel & Non-Travel)	3,195.00	3,195.00	0.00	1,116.09	0.00	2,078.91	2,078.91
**Total Direct Cost Expenditures	15,957.00	15,957.00	0.00	13,717.55	0.00	2,239.45	2,239.45
760300 F&A Expenditures	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
*Total: 76 - F&A and Internal Allocations	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
**Total Indirect Cost Expenditures	6,096.00	6,096.00	0.00	5,240.15	0.00	855.85	855.85
***Total Expenditures	22,053.00	22,053.00	0.00	18,957.70	0.00	3,095.30	3,095.30
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)
***Total Revenue	0.00	0.00	0.00	18,957.70	0.00	(18,957.70)	(18,957.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G231 - Rare Plants at Odiorne
 Fund: 14G231 - Rare Plants at Odiorne

Status: Closing - Final Financial Rev
 Type: Other
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Rockingham County Conserv Dist	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/31/14	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
61CPHX Part Time Hourly	0.00	0.00	160.00	960.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages	1,130.00	1,130.00	160.00	960.00	0.00	170.00	170.00
65YF10 Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	457.00	457.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.32	74.88	0.00	(74.88)	(74.88)
*Total: 65 - Fringe Benefits	457.00	457.00	12.32	74.88	0.00	382.12	382.12
711200 Research Supplies	0.00	0.00	0.00	20.09	0.00	(20.09)	(20.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.09	0.00	(20.09)	(20.09)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	20.09	0.00	(20.09)	(20.09)
**Total Direct Cost Expenditures	1,587.00	1,587.00	172.32	1,054.97	0.00	532.03	532.03
760300 F&A Expenditures	413.00	413.00	44.80	274.28	0.00	138.72	138.72
*Total: 76 - F&A and Internal Allocations	413.00	413.00	44.80	274.28	0.00	138.72	138.72
**Total Indirect Cost Expenditures	413.00	413.00	44.80	274.28	0.00	138.72	138.72
***Total Expenditures	2,000.00	2,000.00	217.12	1,329.25	0.00	670.75	670.75
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	217.12	1,329.25	0.00	(1,329.25)	(1,329.25)
*Total: 53 - Sponsored Programs	0.00	0.00	217.12	1,329.25	0.00	(1,329.25)	(1,329.25)
***Total Revenue	0.00	0.00	217.12	1,329.25	0.00	(1,329.25)	(1,329.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G233 - Bacteria at York Beaches
 Fund: 14G233 - Bacteria at York Beaches

Status: Active
 Type: Other
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Town of York ME	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,246.00	10,246.00	0.00	0.00	0.00	10,246.00	10,246.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,605.00	2,605.00	0.00	0.00	0.00	2,605.00	2,605.00
61CPHX Part Time Hourly	0.00	0.00	2,290.50	4,851.00	0.00	(4,851.00)	(4,851.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61SNSH Student Labor	0.00	0.00	699.00	2,814.00	0.00	(2,814.00)	(2,814.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	24,851.00	24,851.00	2,989.50	7,696.50	0.00	17,154.50	17,154.50
65YF10 Full Fringe Benefit Distr Expe	4,869.00	4,869.00	0.00	0.00	0.00	4,869.00	4,869.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.37	373.54	0.00	(373.54)	(373.54)
*Total: 65 - Fringe Benefits	4,869.00	4,869.00	176.37	373.54	0.00	4,495.46	4,495.46
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	393.68	0.00	(393.68)	(393.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	367.36	0.00	(367.36)	(367.36)
Subtotal: Travel	3,000.00	3,000.00	0.00	761.04	0.00	2,238.96	2,238.96
7112 Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200 Research Supplies	0.00	0.00	0.00	8,660.62	0.00	(8,660.62)	(8,660.62)
Subtotal: Non-Travel Support	12,750.00	12,750.00	0.00	8,660.62	0.00	4,089.38	4,089.38
*Total: 71 - Support (Travel & Non-Travel)	15,750.00	15,750.00	0.00	9,421.66	0.00	6,328.34	6,328.34
**Total Direct Cost Expenditures	45,470.00	45,470.00	3,165.87	17,491.70	0.00	27,978.30	27,978.30
760300 F&A Expenditures	17,369.00	17,369.00	1,209.37	6,435.23	0.00	10,933.77	10,933.77
*Total: 76 - F&A and Internal Allocations	17,369.00	17,369.00	1,209.37	6,435.23	0.00	10,933.77	10,933.77
**Total Indirect Cost Expenditures	17,369.00	17,369.00	1,209.37	6,435.23	0.00	10,933.77	10,933.77
***Total Expenditures	62,839.00	62,839.00	4,375.24	23,926.93	0.00	38,912.07	38,912.07
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,375.24	23,926.93	0.00	(23,926.93)	(23,926.93)
*Total: 53 - Sponsored Programs	0.00	0.00	4,375.24	23,926.93	0.00	(23,926.93)	(23,926.93)
***Total Revenue	0.00	0.00	4,375.24	23,926.93	0.00	(23,926.93)	(23,926.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G234 - NH Tidal River DO Study
 Fund: 14G234 - NH Tidal River DO Study

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	City of Dover	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	201503017	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/14 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,418.00	17,418.00	0.00	0.00	0.00	17,418.00	17,418.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,428.00	8,428.00	0.00	0.00	0.00	8,428.00	8,428.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	34,246.00	34,246.00	0.00	0.00	0.00	34,246.00	34,246.00
65YF10 Full Fringe Benefit Distr Expe	10,597.00	10,597.00	0.00	0.00	0.00	10,597.00	10,597.00
*Total: 65 - Fringe Benefits	10,597.00	10,597.00	0.00	0.00	0.00	10,597.00	10,597.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
711200 Research Supplies	0.00	0.00	2,592.42	2,592.42	0.00	(2,592.42)	(2,592.42)
714030 Postage-Express Mail	0.00	0.00	537.91	537.91	0.00	(537.91)	(537.91)
Subtotal: Non-Travel Support	7,325.00	7,325.00	3,130.33	3,130.33	0.00	4,194.67	4,194.67
*Total: 71 - Support (Travel & Non-Travel)	7,825.00	7,825.00	3,130.33	3,130.33	0.00	4,694.67	4,694.67
**Total Direct Cost Expenditures	52,668.00	52,668.00	3,130.33	3,130.33	0.00	49,537.67	49,537.67
760300 F&A Expenditures	20,119.00	20,119.00	1,195.79	1,195.79	0.00	18,923.21	18,923.21
*Total: 76 - F&A and Internal Allocations	20,119.00	20,119.00	1,195.79	1,195.79	0.00	18,923.21	18,923.21
**Total Indirect Cost Expenditures	20,119.00	20,119.00	1,195.79	1,195.79	0.00	18,923.21	18,923.21
***Total Expenditures	72,787.00	72,787.00	4,326.12	4,326.12	0.00	68,460.88	68,460.88
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,326.12	4,326.12	0.00	(4,326.12)	(4,326.12)
*Total: 53 - Sponsored Programs	0.00	0.00	4,326.12	4,326.12	0.00	(4,326.12)	(4,326.12)
***Total Revenue	0.00	0.00	4,326.12	4,326.12	0.00	(4,326.12)	(4,326.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	04/09/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/01 - 5/31/04	Rev Account:	531100	Fund Type Level 2	P1

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)		18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
***Total Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process Type: Grant
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 04/09/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	06/25/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

Fund Information
 Effective Date: 06/25/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UBNRFS 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	0.00	(6,011.81)	(6,011.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC33 - Milk and Colostrum
 Fund: 14NC33 - Milk and Colostrum

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: CK39275 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/19/11 - 4/30/14

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
*Total: 61 - Salaries and Wages	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
65YF10 Full Fringe Benefit Distr Expe	2,336.00	2,336.00	0.00	0.00	0.00	2,336.00	2,336.00
*Total: 65 - Fringe Benefits	2,336.00	2,336.00	0.00	0.00	0.00	2,336.00	2,336.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	741.46	0.00	(741.46)	(741.46)
710100 Out-of-State Travel	0.00	0.00	0.00	28.43	0.00	(28.43)	(28.43)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,606.49	0.00	(606.49)	(606.49)
7112 Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200 Research Supplies	0.00	0.00	0.00	5,007.19	0.00	(5,007.19)	(5,007.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.95	0.00	(178.95)	(178.95)
717200 Other Professional Services-General	0.00	0.00	0.00	4,479.80	0.00	(4,479.80)	(4,479.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	9,735.26	0.00	(3,735.26)	(3,735.26)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	11,341.75	0.00	(4,341.75)	(4,341.75)
**Total Direct Cost Expenditures	14,500.00	14,500.00	0.00	11,341.75	0.00	3,158.25	3,158.25
***Total Expenditures	14,500.00	14,500.00	0.00	11,341.75	0.00	3,158.25	3,158.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,341.75	0.00	(11,341.75)	(11,341.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,341.75	0.00	(11,341.75)	(11,341.75)
***Total Revenue	0.00	0.00	0.00	11,341.75	0.00	(11,341.75)	(11,341.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC65 - Development of an Ecologically
 Fund: 14NC65 - Development of an Ecologically

Status: Closing - Final Financial Rev Type: Other
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Blue Hills Foundation Inc	Effective Date:	03/14/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 11/30/12	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
61SNWS College Work Study	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,360.00	6,360.00	0.00	0.00	0.00	6,360.00	6,360.00
*Total: 61 - Salaries and Wages	6,360.00	6,360.00	0.00	5,625.00	0.00	735.00	735.00
65YF10 Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: 65 - Fringe Benefits	244.00	244.00	0.00	0.00	0.00	244.00	244.00
714030 Postage-Express Mail	0.00	0.00	0.00	61.80	0.00	(61.80)	(61.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	1,786.80	0.00	13.20	13.20
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	1,786.80	0.00	13.20	13.20
**Total Direct Cost Expenditures	8,404.00	8,404.00	0.00	7,411.80	0.00	992.20	992.20
760300 F&A Expenditures	2,185.00	2,185.00	0.00	1,927.07	0.00	257.93	257.93
*Total: 76 - F&A and Internal Allocations	2,185.00	2,185.00	0.00	1,927.07	0.00	257.93	257.93
**Total Indirect Cost Expenditures	2,185.00	2,185.00	0.00	1,927.07	0.00	257.93	257.93
***Total Expenditures	10,589.00	10,589.00	0.00	9,338.87	0.00	1,250.13	1,250.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,338.87	0.00	(9,338.87)	(9,338.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,338.87	0.00	(9,338.87)	(9,338.87)
***Total Revenue	0.00	0.00	0.00	9,338.87	0.00	(9,338.87)	(9,338.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND29 - Bronx Oyster Restoration 2012
 Fund: 14ND29 - Bronx Oyster Restoration 2012

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hudson River Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	00212R	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 8/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,049.74	0.00	(7,049.74)	(7,049.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,829.00	5,829.00	0.00	0.00	0.00	5,829.00	5,829.00
615F10 PAT	0.00	0.00	0.00	4,548.33	0.00	(4,548.33)	(4,548.33)
615NZ0 PAT Unallocated Budget (Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	10,629.00	10,629.00	0.00	11,598.07	0.00	(969.07)	(969.07)
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	5,325.04	0.00	(808.04)	(808.04)
*Total: 65 - Fringe Benefits	4,517.00	4,517.00	0.00	5,325.04	0.00	(808.04)	(808.04)
710 Travel	4,442.00	4,442.00	0.00	0.00	0.00	4,442.00	4,442.00
710100 Out-of-State Travel	0.00	0.00	0.00	639.80	0.00	(639.80)	(639.80)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,394.59	0.00	(2,394.59)	(2,394.59)
Subtotal: Travel	4,442.00	4,442.00	0.00	3,934.39	0.00	507.61	507.61
7112 Research Supplies	194.00	194.00	0.00	0.00	0.00	194.00	194.00
711200 Research Supplies	0.00	0.00	0.00	53.21	0.00	(53.21)	(53.21)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,827.40	0.00	(13,827.40)	(13,827.40)
Subtotal: Non-Travel Support	15,194.00	15,194.00	0.00	13,880.61	0.00	1,313.39	1,313.39
*Total: 71 - Support (Travel & Non-Travel)	19,636.00	19,636.00	0.00	17,815.00	0.00	1,821.00	1,821.00
**Total Direct Cost Expenditures	34,782.00	34,782.00	0.00	34,738.11	0.00	43.89	43.89
760300 F&A Expenditures	5,218.00	5,218.00	0.00	5,210.75	0.00	7.25	7.25
*Total: 76 - F&A and Internal Allocations	5,218.00	5,218.00	0.00	5,210.75	0.00	7.25	7.25
**Total Indirect Cost Expenditures	5,218.00	5,218.00	0.00	5,210.75	0.00	7.25	7.25
***Total Expenditures	40,000.00	40,000.00	0.00	39,948.86	0.00	51.14	51.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,948.86	0.00	(39,948.86)	(39,948.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,948.86	0.00	(39,948.86)	(39,948.86)
***Total Revenue	0.00	0.00	0.00	39,948.86	0.00	(39,948.86)	(39,948.86)

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	45244	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/15					Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,001.24	0.00	(6,001.24)	(6,001.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,688.50	0.00	(16,688.50)	(16,688.50)
613N30	Graduate Research Assistant	0.00	0.00	1,586.74	33,883.52	5,791.60	(39,675.12)	(39,675.12)
613NZ0	Grad Unallocated Budget (Bud Only)	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
615F10	PAT	0.00	0.00	0.00	4,535.75	0.00	(4,535.75)	(4,535.75)
*Total: 61 - Salaries and Wages		101,727.00	101,727.00	1,586.74	61,109.01	5,791.60	34,826.39	34,826.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,309.13	0.00	(1,309.13)	(1,309.13)
65YF10	Full Fringe Benefit Distr Expe	4,775.00	4,775.00	0.00	4,861.75	0.00	(86.75)	(86.75)
*Total: 65 - Fringe Benefits		4,775.00	4,775.00	0.00	6,170.88	0.00	(1,395.88)	(1,395.88)
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710400	Student or Non-Emp Travel	0.00	0.00	655.20	3,907.66	0.00	(3,907.66)	(3,907.66)
Subtotal: Travel		4,500.00	4,500.00	655.20	3,907.66	0.00	592.34	592.34
7112	Research Supplies	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
711200	Research Supplies	0.00	0.00	0.00	769.73	0.00	(769.73)	(769.73)
714000	Postage-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,486.79	0.00	(1,486.79)	(1,486.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	83.19	(83.19)	(83.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	133.98	0.00	(133.98)	(133.98)
Subtotal: Non-Travel Support		16,261.00	16,261.00	0.69	2,390.96	183.19	13,686.85	13,686.85
*Total: 71 - Support (Travel & Non-Travel)		20,761.00	20,761.00	655.89	6,298.62	183.19	14,279.19	14,279.19
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100	Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,094.00	20,157.50	0.00	(20,157.50)	(20,157.50)
*Total: 72 - Student and/or Participant Support		50,256.00	50,256.00	2,094.00	24,617.50	0.00	25,638.50	25,638.50
**Total Direct Cost Expenditures		177,519.00	177,519.00	4,336.63	98,196.01	5,974.79	73,348.20	73,348.20
760300	F&A Expenditures	60,260.00	60,260.00	1,065.25	34,863.62	0.00	25,396.38	25,396.38
*Total: 76 - F&A and Internal Allocations		60,260.00	60,260.00	1,065.25	34,863.62	0.00	25,396.38	25,396.38
**Total Indirect Cost Expenditures		60,260.00	60,260.00	1,065.25	34,863.62	0.00	25,396.38	25,396.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 45244 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	237,779.00	237,779.00	5,401.88	133,059.63	5,974.79	98,744.58	98,744.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,401.88	133,059.63	0.00	(133,059.63)	(133,059.63)
*Total: 53 - Sponsored Programs	0.00	0.00	5,401.88	133,059.63	0.00	(133,059.63)	(133,059.63)
***Total Revenue	0.00	0.00	5,401.88	133,059.63	0.00	(133,059.63)	(133,059.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND34 - Enhancing Calf Starter Intake
 Fund: 14ND34 - Enhancing Calf Starter Intake

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/14/12 - 2/15/14

Fund Information
 Effective Date: 12/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	689.58	0.00	(689.58)	(689.58)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,346.18	0.00	(346.18)	(346.18)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,530.51	0.00	(2,530.51)	(2,530.51)
717200 Other Professional Services-General	0.00	0.00	0.00	1,115.50	0.00	(1,115.50)	(1,115.50)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,646.01	0.00	353.99	353.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,992.19	0.00	7.81	7.81
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,992.19	0.00	7.81	7.81
***Total Expenditures	5,000.00	5,000.00	0.00	4,992.19	0.00	7.81	7.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,992.19	0.00	(4,992.19)	(4,992.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,992.19	0.00	(4,992.19)	(4,992.19)
***Total Revenue	0.00	0.00	0.00	4,992.19	0.00	(4,992.19)	(4,992.19)

Grant: 14ND81 - Oyster & Eelgrass Restoration
 Fund: 14ND81 - Oyster & Eelgrass Restoration

Status: Closing - Final Financial Rev
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Grizzle, Raymond Edward
 Sponsor: Nature Conservancy
 Sponsor ID: 11290173019032213 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/27/12 - 8/15/14

Fund Information
 Effective Date: 09/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,446.13	0.00	(18,446.13)	(18,446.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,142.00	25,142.00	0.00	0.00	0.00	25,142.00	25,142.00
615F10 PAT	0.00	0.00	0.00	11,818.53	0.00	(11,818.53)	(11,818.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,908.00	6,908.00	0.00	0.00	0.00	6,908.00	6,908.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages	32,050.00	32,050.00	0.00	32,064.66	0.00	(14.66)	(14.66)
65YF10 Full Fringe Benefit Distr Expe	14,423.00	14,423.00	0.00	13,875.14	0.00	547.86	547.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.20	0.00	(142.20)	(142.20)
*Total: 65 - Fringe Benefits	14,423.00	14,423.00	0.00	14,017.34	0.00	405.66	405.66
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
**Total Direct Cost Expenditures	46,473.00	46,473.00	0.00	46,317.00	0.00	156.00	156.00
760300 F&A Expenditures	17,753.00	17,753.00	0.00	17,693.11	0.00	59.89	59.89
*Total: 76 - F&A and Internal Allocations	17,753.00	17,753.00	0.00	17,693.11	0.00	59.89	59.89
**Total Indirect Cost Expenditures	17,753.00	17,753.00	0.00	17,693.11	0.00	59.89	59.89
***Total Expenditures	64,226.00	64,226.00	0.00	64,010.11	0.00	215.89	215.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	64,010.11	0.00	(64,010.11)	(64,010.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,010.11	0.00	(64,010.11)	(64,010.11)
***Total Revenue	0.00	0.00	0.00	64,010.11	0.00	(64,010.11)	(64,010.11)

Grant: 14ND89 - Programs in Glycosciences YR3
 Fund: 14ND89 - Programs in Glycosciences YR3

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Brigham and Women's Hospital	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	107278	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,731.54	0.00	(13,731.54)	(13,731.54)
611NZO Faculty Unallocated Budget(BudOnly)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,962.70	0.00	(4,962.70)	(4,962.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,675.06	0.00	(16,675.06)	(16,675.06)
613NZO Grad Unallocated Budget (Bud Only)	20,030.00	20,030.00	0.00	0.00	0.00	20,030.00	20,030.00
615F10 PAT	0.00	0.00	0.00	77,273.16	0.00	(77,273.16)	(77,273.16)
615NZO PAT Unallocated Budget (Bud Only)	76,040.00	76,040.00	0.00	0.00	0.00	76,040.00	76,040.00
*Total: 61 - Salaries and Wages	113,204.00	113,204.00	0.00	112,642.46	0.00	561.54	561.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,448.06	0.00	(1,448.06)	(1,448.06)
65YF10 Full Fringe Benefit Distr Expe	43,432.00	43,432.00	0.00	35,720.43	0.00	7,711.57	7,711.57
*Total: 65 - Fringe Benefits	43,432.00	43,432.00	0.00	37,168.49	0.00	6,263.51	6,263.51
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	0.00	0.00	0.00	125.33	0.00	(125.33)	(125.33)
7112 Research Supplies	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
711200 Research Supplies	0.00	0.00	0.00	23,291.53	0.00	(23,291.53)	(23,291.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714030 Postage-Express Mail	0.00	0.00	0.00	71.12	0.00	(71.12)	(71.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,457.00	0.00	(8,457.00)	(8,457.00)
Subtotal: Non-Travel Support	6,525.00	6,525.00	0.00	31,954.18	0.00	(25,429.18)	(25,429.18)
*Total: 71 - Support (Travel & Non-Travel)	7,725.00	7,725.00	0.00	31,954.18	0.00	(24,229.18)	(24,229.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	8,499.00	8,499.00	0.00	4,462.00	0.00	4,037.00	4,037.00
740000 Cap Equipment	21,746.00	21,746.00	0.00	0.00	0.00	21,746.00	21,746.00
*Total: 74 - Capitalizable Plant and Equipment	21,746.00	21,746.00	0.00	0.00	0.00	21,746.00	21,746.00
**Total Direct Cost Expenditures	194,606.00	194,606.00	0.00	186,227.13	0.00	8,378.87	8,378.87
760300 F&A Expenditures	78,002.00	78,002.00	0.00	86,338.42	0.00	(8,336.42)	(8,336.42)
*Total: 76 - F&A and Internal Allocations	78,002.00	78,002.00	0.00	86,338.42	0.00	(8,336.42)	(8,336.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND89 - Programs in Glycosciences YR3
 Fund: 14ND89 - Programs in Glycosciences YR3

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 107278 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	78,002.00	78,002.00	0.00	86,338.42	0.00	(8,336.42)	(8,336.42)
***Total Expenditures	272,608.00	272,608.00	0.00	272,565.55	0.00	42.45	42.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	272,565.55	0.00	(272,565.55)	(272,565.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	272,565.55	0.00	(272,565.55)	(272,565.55)
***Total Revenue	0.00	0.00	0.00	272,565.55	0.00	(272,565.55)	(272,565.55)

Grant: 14NE19 - Southern New England JSHS
 Fund: 14NE19 - Southern New England JSHS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.05	0.00	(2,783.05)	(2,783.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61SNSH Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
*Total: 61 - Salaries and Wages	2,780.00	2,780.00	0.00	2,840.55	0.00	(60.55)	(60.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.45	0.00	(216.45)	(216.45)
65YF10 Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: 65 - Fringe Benefits	220.00	220.00	0.00	216.45	0.00	3.55	3.55
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710310 Workshop Registration Fees	0.00	0.00	0.00	7,618.86	0.00	(7,618.86)	(7,618.86)
Subtotal: Travel	1,200.00	1,200.00	0.00	7,618.86	0.00	(6,418.86)	(6,418.86)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200 Research Supplies	0.00	0.00	0.00	238.98	0.00	(238.98)	(238.98)
713000 Printing & Copying-General	0.00	0.00	0.00	500.91	0.00	(500.91)	(500.91)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,659.49	0.00	(3,659.49)	(3,659.49)
Subtotal: Non-Travel Support	13,300.00	13,300.00	0.00	4,399.38	0.00	8,900.62	8,900.62
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	12,018.24	0.00	2,481.76	2,481.76
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	15,075.24	0.00	2,424.76	2,424.76
***Total Expenditures	17,500.00	17,500.00	0.00	15,075.24	0.00	2,424.76	2,424.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,075.24	0.00	(15,075.24)	(15,075.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,075.24	0.00	(15,075.24)	(15,075.24)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	15,075.24	0.00	(15,075.24)	(15,075.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE19 - Southern New England JSBS
 Fund: 15C931 - Southern New England JSBS - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14NE20 - Northern New England JSHS
 Fund: 14NE20 - Northern New England JSHS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.11	0.00	(2,783.11)	(2,783.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61SNSH Student Labor	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
*Total: 61 - Salaries and Wages	2,780.00	2,780.00	0.00	2,840.61	0.00	(60.61)	(60.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.45	0.00	(216.45)	(216.45)
65YF10 Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: 65 - Fringe Benefits	220.00	220.00	0.00	216.45	0.00	3.55	3.55
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	472.80	472.80	0.00	(472.80)	(472.80)
710310 Workshop Registration Fees	0.00	0.00	0.00	8,643.41	0.00	(8,643.41)	(8,643.41)
Subtotal: Travel	1,200.00	1,200.00	472.80	9,116.21	0.00	(7,916.21)	(7,916.21)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200 Research Supplies	0.00	0.00	0.00	257.63	0.00	(257.63)	(257.63)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,089.50	0.00	(3,089.50)	(3,089.50)
Subtotal: Non-Travel Support	13,300.00	13,300.00	0.00	3,347.13	75.00	9,877.87	9,877.87
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	472.80	12,463.34	75.00	1,961.66	1,961.66
**Total Direct Cost Expenditures	17,500.00	17,500.00	472.80	15,520.40	75.00	1,904.60	1,904.60
***Total Expenditures	17,500.00	17,500.00	472.80	15,520.40	75.00	1,904.60	1,904.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	472.80	15,520.40	0.00	(15,520.40)	(15,520.40)
*Total: 53 - Sponsored Programs	0.00	0.00	472.80	15,520.40	0.00	(15,520.40)	(15,520.40)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	472.80	15,520.40	0.00	(15,520.40)	(15,520.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE20 - Northern New England JSHS
 Fund: 15C932 - Northern New England JSHS - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE22 - Salinity Mapping Great Marsh
 Fund: 14NE22 - Salinity Mapping Great Marsh

Status: Closing - Final Financial Rev
 Type: Other
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: Salem Sound Coastwatch
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/20/13 - 6/30/14

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,447.84	0.00	(12,447.84)	(12,447.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
61SNWS College Work Study	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
*Total: 61 - Salaries and Wages	12,612.00	12,612.00	0.00	12,594.09	0.00	17.91	17.91
65YF10 Full Fringe Benefit Distr Expe	5,802.00	5,802.00	0.00	5,763.33	0.00	38.67	38.67
*Total: 65 - Fringe Benefits	5,802.00	5,802.00	0.00	5,763.33	0.00	38.67	38.67
710 Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710100 Out-of-State Travel	0.00	0.00	0.00	53.13	0.00	(53.13)	(53.13)
Subtotal: Travel	160.00	160.00	0.00	53.13	0.00	106.87	106.87
7112 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support	275.00	275.00	0.00	0.00	0.00	275.00	275.00
*Total: 71 - Support (Travel & Non-Travel)	435.00	435.00	0.00	53.13	0.00	381.87	381.87
**Total Direct Cost Expenditures	18,849.00	18,849.00	0.00	18,410.55	0.00	438.45	438.45
760300 F&A Expenditures	4,901.00	4,901.00	0.00	4,786.76	0.00	114.24	114.24
*Total: 76 - F&A and Internal Allocations	4,901.00	4,901.00	0.00	4,786.76	0.00	114.24	114.24
**Total Indirect Cost Expenditures	4,901.00	4,901.00	0.00	4,786.76	0.00	114.24	114.24
***Total Expenditures	23,750.00	23,750.00	0.00	23,197.31	0.00	552.69	552.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,197.31	0.00	(23,197.31)	(23,197.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,197.31	0.00	(23,197.31)	(23,197.31)
***Total Revenue	0.00	0.00	0.00	23,197.31	0.00	(23,197.31)	(23,197.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE28 - AWE EBA Solutions, GND SVG
 Fund: 14NE28 - AWE EBA Solutions, GND SVG

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: Nature Conservancy
 FY14CECAWEUNHMO
 Sponsor ID: ORE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/16/13 - 7/31/14

CFDA #: NONE

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,661.41	0.00	(12,661.41)	(12,661.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
*Total: 61 - Salaries and Wages		12,486.00	12,486.00	0.00	12,661.41	0.00	(175.41)	(175.41)
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	5,862.14	0.00	(118.14)	(118.14)
*Total: 65 - Fringe Benefits		5,744.00	5,744.00	0.00	5,862.14	0.00	(118.14)	(118.14)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	204.55	0.00	(204.55)	(204.55)
Subtotal: Non-Travel Support		500.00	500.00	0.00	204.55	0.00	295.45	295.45
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	204.55	0.00	295.45	295.45
**Total Direct Cost Expenditures		18,730.00	18,730.00	0.00	18,728.10	0.00	1.90	1.90
760300	F&A Expenditures	4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
*Total: 76 - F&A and Internal Allocations		4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
**Total Indirect Cost Expenditures		4,870.00	4,870.00	0.00	4,869.29	0.00	0.71	0.71
***Total Expenditures		23,600.00	23,600.00	0.00	23,597.39	0.00	2.61	2.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)
***Total Revenue		0.00	0.00	0.00	23,597.39	0.00	(23,597.39)	(23,597.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NE45 - NHView 2013 and 2014

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV13NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/13/13 - 9/15/14

CFDA #: 15.815

Fund Information
 Effective Date: 02/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,406.60	0.00	(13,406.60)	(13,406.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,406.00	13,406.00	0.00	0.00	0.00	13,406.00	13,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	17,906.00	17,906.00	0.00	18,406.62	0.00	(500.62)	(500.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,348.96	0.00	(1,348.96)	(1,348.96)
65YF10 Full Fringe Benefit Distr Expe	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 65 - Fringe Benefits	1,444.00	1,444.00	0.00	1,348.96	0.00	95.04	95.04
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
711200 Research Supplies	0.00	0.00	0.00	287.98	0.00	(287.98)	(287.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support	2,105.00	2,105.00	0.00	1,687.98	0.00	417.02	417.02
*Total: 71 - Support (Travel & Non-Travel)	2,105.00	2,105.00	0.00	1,687.98	0.00	417.02	417.02
**Total Direct Cost Expenditures	21,455.00	21,455.00	0.00	21,443.56	0.00	11.44	11.44
760300 F&A Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
*Total: 76 - F&A and Internal Allocations	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
**Total Indirect Cost Expenditures	3,218.00	3,218.00	0.00	3,216.49	0.00	1.51	1.51
***Total Expenditures	24,673.00	24,673.00	0.00	24,660.05	0.00	12.95	12.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)
***Total Revenue	0.00	0.00	0.00	24,660.05	0.00	(24,660.05)	(24,660.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE59 - Refining Freshwater Management
 Fund: 14NE59 - Refining Freshwater Management

Status: Active
 FMGR: Sherwin, Abbie L
 Type: Grant

PI Name: Sherwin, Abbie L
 Sponsor: The Wetland Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/14 - 1/31/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE76 - Great Marsh EMI Mapping 2014
 Fund: 14NE76 - Great Marsh EMI Mapping 2014

Status: Active
 Type: Other
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/14 - 5/30/15							

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,104.64	0.00	(6,104.64)	(6,104.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,250.00	6,250.00	0.00	6,104.64	0.00	145.36	145.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
65YF10 Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,066.00	2,066.00	0.00	470.05	0.00	1,595.95	1,595.95
711200 Research Supplies	0.00	0.00	92.93	92.93	0.00	(92.93)	(92.93)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	0.00	0.00	92.93	342.93	0.00	(342.93)	(342.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	92.93	342.93	0.00	(342.93)	(342.93)
**Total Direct Cost Expenditures	8,316.00	8,316.00	92.93	6,917.62	0.00	1,398.38	1,398.38
760300 F&A Expenditures	2,162.00	2,162.00	24.16	1,798.57	0.00	363.43	363.43
*Total: 76 - F&A and Internal Allocations	2,162.00	2,162.00	24.16	1,798.57	0.00	363.43	363.43
**Total Indirect Cost Expenditures	2,162.00	2,162.00	24.16	1,798.57	0.00	363.43	363.43
***Total Expenditures	10,478.00	10,478.00	117.09	8,716.19	0.00	1,761.81	1,761.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	117.09	8,716.19	0.00	(8,716.19)	(8,716.19)
*Total: 53 - Sponsored Programs	0.00	0.00	117.09	8,716.19	0.00	(8,716.19)	(8,716.19)
***Total Revenue	0.00	0.00	117.09	8,716.19	0.00	(8,716.19)	(8,716.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE81 - REAP 2014
 Fund: 14NE81 - REAP 2014

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: Academy of Applied Science
 Sponsor ID: SG1441 CFDA #: 12.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/9/14 - 8/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	278.00	278.00	0.00	0.00	0.00	278.00	278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
613NZ0 Grad Unallocated Budget (Bud Only)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
61SNSH Student Labor	0.00	0.00	0.00	1,391.25	0.00	(1,391.25)	(1,391.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,393.00	1,393.00	0.00	0.00	0.00	1,393.00	1,393.00
*Total: 61 - Salaries and Wages	2,321.00	2,321.00	0.00	2,091.25	0.00	229.75	229.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
65YF10 Full Fringe Benefit Distr Expe	179.00	179.00	0.00	0.00	0.00	179.00	179.00
*Total: 65 - Fringe Benefits	179.00	179.00	0.00	53.90	0.00	125.10	125.10
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,145.15	0.00	354.85	354.85
***Total Expenditures	2,500.00	2,500.00	0.00	2,145.15	0.00	354.85	354.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,145.15	0.00	(2,145.15)	(2,145.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145.15	0.00	(2,145.15)	(2,145.15)
***Total Revenue	0.00	0.00	0.00	2,145.15	0.00	(2,145.15)	(2,145.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE83 - Neonatal Mortality of Moose
 Fund: 14NE83 - Neonatal Mortality of Moose

Status: Active
 Type: Other
 FMGR: Pekins, Peter J

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Safari Club International Foundation	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: 61 - Salaries and Wages	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
65YF10 Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
*Total: 65 - Fringe Benefits	822.00	822.00	0.00	0.00	0.00	822.00	822.00
710 Travel	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
Subtotal: Travel	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
*Total: 71 - Support (Travel & Non-Travel)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
**Total Direct Cost Expenditures	13,636.00	13,636.00	0.00	0.00	0.00	13,636.00	13,636.00
760300 F&A Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
*Total: 76 - F&A and Internal Allocations	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
**Total Indirect Cost Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE90 - NE Cottontail Trans-Locations
 Fund: 14NE90 - NE Cottontail Trans-Locations

Status: Active
 Type: Other
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	15.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/14 - 8/30/15							

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,673.00	1,673.00	0.00	0.00	0.00	1,673.00	1,673.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	3,273.00	3,273.00	0.00	0.00	0.00	3,273.00	3,273.00
65YF10 Full Fringe Benefit Distr Expe	778.00	778.00	0.00	0.00	0.00	778.00	778.00
*Total: 65 - Fringe Benefits	778.00	778.00	0.00	0.00	0.00	778.00	778.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	8,051.00	8,051.00	0.00	0.00	0.00	8,051.00	8,051.00
760300 F&A Expenditures	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
*Total: 76 - F&A and Internal Allocations	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
**Total Indirect Cost Expenditures	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
***Total Expenditures	10,144.00	10,144.00	0.00	0.00	0.00	10,144.00	10,144.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE93 - Programs in Glycosciences YR4
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Active
 Type: Grant
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Brigham and Women's Hospital	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	107278	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,390.00	17,390.00	0.00	0.00	0.00	17,390.00	17,390.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,654.25	3,970.20	0.00	(3,970.20)	(3,970.20)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	2,282.08	15,518.11	(17,800.19)	(17,800.19)
613NZ0 Grad Unallocated Budget (Bud Only)	20,536.00	20,536.00	0.00	0.00	0.00	20,536.00	20,536.00
615F10 PAT	0.00	0.00	6,104.98	25,946.17	53,418.58	(79,364.75)	(79,364.75)
615NZ0 PAT Unallocated Budget (Bud Only)	79,670.00	79,670.00	0.00	0.00	0.00	79,670.00	79,670.00
*Total: 61 - Salaries and Wages	117,596.00	117,596.00	9,584.89	32,198.45	68,936.69	16,460.86	16,460.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	127.38	305.71	0.00	(305.71)	(305.71)
65YF10 Full Fringe Benefit Distr Expe	43,762.00	43,762.00	2,350.42	10,346.42	20,566.15	12,849.43	12,849.43
*Total: 65 - Fringe Benefits	43,762.00	43,762.00	2,477.80	10,652.13	20,566.15	12,543.72	12,543.72
7112 Research Supplies	7,746.00	7,746.00	0.00	0.00	0.00	7,746.00	7,746.00
711200 Research Supplies	0.00	0.00	7,399.20	19,861.35	0.00	(19,861.35)	(19,861.35)
714030 Postage-Express Mail	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
Subtotal: Non-Travel Support	7,746.00	7,746.00	7,399.20	19,867.60	0.00	(12,121.60)	(12,121.60)
*Total: 71 - Support (Travel & Non-Travel)	7,746.00	7,746.00	7,399.20	19,867.60	0.00	(12,121.60)	(12,121.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
*Total: 72 - Student and/or Participant Support	8,463.00	8,463.00	2,234.00	2,234.00	0.00	6,229.00	6,229.00
740000 Cap Equipment	0.00	0.00	0.00	16,298.00	0.00	(16,298.00)	(16,298.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	16,298.00	0.00	(16,298.00)	(16,298.00)
**Total Direct Cost Expenditures	177,567.00	177,567.00	21,695.89	81,250.18	89,502.84	6,813.98	6,813.98
760300 F&A Expenditures	80,324.00	80,324.00	9,244.39	29,791.11	0.00	50,532.89	50,532.89
*Total: 76 - F&A and Internal Allocations	80,324.00	80,324.00	9,244.39	29,791.11	0.00	50,532.89	50,532.89
**Total Indirect Cost Expenditures	80,324.00	80,324.00	9,244.39	29,791.11	0.00	50,532.89	50,532.89
***Total Expenditures	257,891.00	257,891.00	30,940.28	111,041.29	89,502.84	57,346.87	57,346.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30,940.28	111,041.29	0.00	(111,041.29)	(111,041.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE93 - Programs in Glycosciences YR4
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Active
 FMGR: Reinhold, Vernon
 Type: Grant

PI Name: Reinhold, Vernon
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 107278 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	30,940.28	111,041.29	0.00	(111,041.29)	(111,041.29)
***Total Revenue	0.00	0.00	30,940.28	111,041.29	0.00	(111,041.29)	(111,041.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE95 - Motives for IPV Perpetration
 Fund: 14NE95 - Motives for IPV Perpetration

Status: Active
 FMGR: Neal, Angela M
 Type: Grant

PI Name:	Neal, Angela M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 8/1/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
***Total Expenditures	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NF03 - Apalachicola Oyster Mapping
 Fund: 14NF03 - Apalachicola Oyster Mapping

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nature Conservancy	Effective Date:	07/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	GOM070114CS	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/31/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
615F10 PAT	0.00	0.00	3,343.05	3,343.05	0.00	(3,343.05)	(3,343.05)
615NZ0 PAT Unallocated Budget (Bud Only)	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
*Total: 61 - Salaries and Wages	7,265.00	7,265.00	3,343.05	3,343.05	0.00	3,921.95	3,921.95
65YF10 Full Fringe Benefit Distr Expe	2,797.00	2,797.00	1,287.10	1,287.10	0.00	1,509.90	1,509.90
*Total: 65 - Fringe Benefits	2,797.00	2,797.00	1,287.10	1,287.10	0.00	1,509.90	1,509.90
7112 Research Supplies	347.00	347.00	0.00	0.00	0.00	347.00	347.00
Subtotal: Non-Travel Support	347.00	347.00	0.00	0.00	0.00	347.00	347.00
*Total: 71 - Support (Travel & Non-Travel)	347.00	347.00	0.00	0.00	0.00	347.00	347.00
**Total Direct Cost Expenditures	10,409.00	10,409.00	4,630.15	4,630.15	0.00	5,778.85	5,778.85
760300 F&A Expenditures	2,707.00	2,707.00	1,203.83	1,203.83	0.00	1,503.17	1,503.17
*Total: 76 - F&A and Internal Allocations	2,707.00	2,707.00	1,203.83	1,203.83	0.00	1,503.17	1,503.17
**Total Indirect Cost Expenditures	2,707.00	2,707.00	1,203.83	1,203.83	0.00	1,503.17	1,503.17
***Total Expenditures	13,116.00	13,116.00	5,833.98	5,833.98	0.00	7,282.02	7,282.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,833.98	5,833.98	0.00	(5,833.98)	(5,833.98)
*Total: 53 - Sponsored Programs	0.00	0.00	5,833.98	5,833.98	0.00	(5,833.98)	(5,833.98)
***Total Revenue	0.00	0.00	5,833.98	5,833.98	0.00	(5,833.98)	(5,833.98)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process Type: Contract
 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	08/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	4713	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: 61 - Salaries and Wages	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: 65 - Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	8,300.00	0.00	8,299.73	0.00	(4,999.73)	0.27
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: 76 - F&A and Internal Allocations	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U807 - RosBREED
 Fund: 14U807 - RosBREED

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Michigan State University	Effective Date:	09/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	614296D	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,801.63	0.00	(11,801.63)	(11,801.63)
615NZ0 PAT Unallocated Budget (Bud Only)	10,216.00	10,216.00	0.00	0.00	0.00	10,216.00	10,216.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
61SNWS College Work Study	0.00	0.00	0.00	1,651.53	0.00	(1,651.53)	(1,651.53)
61SNZ0 Student Labor Unallocated(Bud Only)	6,479.00	6,479.00	0.00	0.00	0.00	6,479.00	6,479.00
*Total: 61 - Salaries and Wages	16,695.00	16,695.00	0.00	16,578.16	0.00	116.84	116.84
65YF10 Full Fringe Benefit Distr Expe	5,194.00	5,194.00	0.00	5,310.62	0.00	(116.62)	(116.62)
*Total: 65 - Fringe Benefits	5,194.00	5,194.00	0.00	5,310.62	0.00	(116.62)	(116.62)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,490.83	0.00	(7,490.83)	(7,490.83)
710300 Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,678.32	0.00	(3,678.32)	(3,678.32)
Subtotal: Travel	12,000.00	12,000.00	0.00	11,999.15	0.00	0.85	0.85
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	11,999.15	0.00	0.85	0.85
**Total Direct Cost Expenditures	33,889.00	33,889.00	0.00	33,887.93	0.00	1.07	1.07
760300 F&A Expenditures	9,557.00	9,557.00	0.00	9,558.07	0.00	(1.07)	(1.07)
*Total: 76 - F&A and Internal Allocations	9,557.00	9,557.00	0.00	9,558.07	0.00	(1.07)	(1.07)
**Total Indirect Cost Expenditures	9,557.00	9,557.00	0.00	9,558.07	0.00	(1.07)	(1.07)
***Total Expenditures	43,446.00	43,446.00	0.00	43,446.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,446.00	0.00	(43,446.00)	(43,446.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,446.00	0.00	(43,446.00)	(43,446.00)
***Total Revenue	0.00	0.00	0.00	43,446.00	0.00	(43,446.00)	(43,446.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U807 - RosBREED
 Fund: 15C670 - RosBREED

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: Michigan State University
 Sponsor ID: 614296D CFDA #: 10.309
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/09 - 8/31/14

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I28P21 28.21
 IDC Dist From Code: 14ZCLR 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	649.27	0.00	(649.27)	(649.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,037.10	0.00	(11,037.10)	(11,037.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,699.00	11,699.00	0.00	0.00	0.00	11,699.00	11,699.00
*Total: 61 - Salaries and Wages		11,699.00	11,699.00	0.00	11,686.37	0.00	12.63	12.63
65YF10	Full Fringe Benefit Distr Expe	5,170.00	5,170.00	0.00	5,181.48	0.00	(11.48)	(11.48)
*Total: 65 - Fringe Benefits		5,170.00	5,170.00	0.00	5,181.48	0.00	(11.48)	(11.48)
**Total Direct Cost Expenditures		16,869.00	16,869.00	0.00	16,867.85	0.00	1.15	1.15
760300	F&A Expenditures	4,756.00	4,756.00	0.00	4,758.40	0.00	(2.40)	(2.40)
*Total: 76 - F&A and Internal Allocations		4,756.00	4,756.00	0.00	4,758.40	0.00	(2.40)	(2.40)
**Total Indirect Cost Expenditures		4,756.00	4,756.00	0.00	4,758.40	0.00	(2.40)	(2.40)
***Total Expenditures		21,625.00	21,625.00	0.00	21,626.25	0.00	(1.25)	(1.25)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,626.33	0.00	(21,626.33)	(21,626.33)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,626.33	0.00	(21,626.33)	(21,626.33)
***Total Revenue		0.00	0.00	0.00	21,626.33	0.00	(21,626.33)	(21,626.33)

Grant: 14U874 - Arabidopsis 2010 Renewal
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active
 FMGR: Mathews, Dennis E
 Type: Grant

PI Name:	Mathews, Dennis E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of North Carolina	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	554962	Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCDM - PI Dennis Mathews

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	174,776.38	0.00	(174,776.38)	(174,776.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	175,615.00	175,615.00	0.00	0.00	0.00	175,615.00	175,615.00
61CPHX Part Time Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	3,427.50	0.00	(3,427.50)	(3,427.50)
61SNWS College Work Study	0.00	0.00	0.00	3,607.55	0.00	(3,607.55)	(3,607.55)
*Total: 61 - Salaries and Wages	175,615.00	175,615.00	0.00	183,036.43	0.00	(7,421.43)	(7,421.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	76,729.00	76,729.00	0.00	79,141.82	0.00	(2,412.82)	(2,412.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.42	0.00	(65.42)	(65.42)
*Total: 65 - Fringe Benefits	76,729.00	76,729.00	0.00	79,253.74	0.00	(2,524.74)	(2,524.74)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200 Research Supplies	0.00	0.00	991.60	10,149.78	0.00	(10,149.78)	(10,149.78)
714030 Postage-Express Mail	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
Subtotal: Non-Travel Support	18,555.00	18,555.00	991.60	10,919.58	0.00	7,635.42	7,635.42
*Total: 71 - Support (Travel & Non-Travel)	24,555.00	24,555.00	991.60	10,919.58	0.00	13,635.42	13,635.42
**Total Direct Cost Expenditures	276,899.00	276,899.00	991.60	273,209.75	0.00	3,689.25	3,689.25
760300 F&A Expenditures	124,606.00	124,606.00	446.22	122,944.47	0.00	1,661.53	1,661.53
*Total: 76 - F&A and Internal Allocations	124,606.00	124,606.00	446.22	122,944.47	0.00	1,661.53	1,661.53
**Total Indirect Cost Expenditures	124,606.00	124,606.00	446.22	122,944.47	0.00	1,661.53	1,661.53
***Total Expenditures	401,505.00	401,505.00	1,437.82	396,154.22	0.00	5,350.78	5,350.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,437.82	396,154.22	0.00	(396,154.22)	(396,154.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,437.82	396,154.22	0.00	(396,154.22)	(396,154.22)
***Total Revenue	0.00	0.00	1,437.82	396,154.22	0.00	(396,154.22)	(396,154.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U884 - Woody Biofuel in Montana
 Fund: 14U884 - Woody Biofuel in Montana

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Salish Kootenai College	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	24319	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/10 - 7/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,719.03	0.00	(5,719.03)	(5,719.03)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,276.73	0.00	(7,276.73)	(7,276.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,292.00	16,292.00	0.00	0.00	0.00	16,292.00	16,292.00
615F10	PAT	0.00	0.00	0.00	17,897.24	0.00	(17,897.24)	(17,897.24)
615NZ0	PAT Unallocated Budget (Bud Only)	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,878.50	0.00	(1,878.50)	(1,878.50)
*Total: 61 - Salaries and Wages		26,006.00	26,006.00	0.00	32,771.50	0.00	(6,765.50)	(6,765.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,147.99	0.00	(1,147.99)	(1,147.99)
65YF10	Full Fringe Benefit Distr Expe	5,568.00	5,568.00	0.00	8,094.89	0.00	(2,526.89)	(2,526.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.19	0.00	(167.19)	(167.19)
*Total: 65 - Fringe Benefits		5,568.00	5,568.00	0.00	9,410.07	0.00	(3,842.07)	(3,842.07)
710	Travel	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,287.48	0.00	(2,287.48)	(2,287.48)
Subtotal: Travel		12,462.00	12,462.00	0.00	2,287.48	0.00	10,174.52	10,174.52
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	763.11	0.00	436.89	436.89
*Total: 71 - Support (Travel & Non-Travel)		13,662.00	13,662.00	0.00	3,050.59	0.00	10,611.41	10,611.41
**Total Direct Cost Expenditures		45,236.00	45,236.00	0.00	45,232.16	0.00	3.84	3.84
760300	F&A Expenditures	12,759.00	12,759.00	0.00	12,757.65	0.00	1.35	1.35
*Total: 76 - F&A and Internal Allocations		12,759.00	12,759.00	0.00	12,757.65	0.00	1.35	1.35
**Total Indirect Cost Expenditures		12,759.00	12,759.00	0.00	12,757.65	0.00	1.35	1.35
***Total Expenditures		57,995.00	57,995.00	0.00	57,989.81	0.00	5.19	5.19
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	57,989.81	0.00	(57,989.81)	(57,989.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	57,989.81	0.00	(57,989.81)	(57,989.81)
***Total Revenue		0.00	0.00	0.00	57,989.81	0.00	(57,989.81)	(57,989.81)

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Minnesota	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	H001897205	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,891.71	0.00	(25,891.71)	(25,891.71)
611Q90 Post Doc	20,600.00	20,600.00	0.00	4,218.56	0.00	16,381.44	16,381.44
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N10 Graduate Assistant	0.00	0.00	0.00	7,400.08	0.00	(7,400.08)	(7,400.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,500.15	0.00	(22,500.15)	(22,500.15)
613NZ0 Grad Unallocated Budget (Bud Only)	49,334.00	49,334.00	0.00	0.00	0.00	49,334.00	49,334.00
615F10 PAT	0.00	0.00	(675.51)	1,576.23	5,544.86	(7,121.09)	(7,121.09)
615NZ0 PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	25,143.00	25,143.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.57	0.00	(96.57)	(96.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,665.92	0.00	(20,665.92)	(20,665.92)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
61SNSH Student Labor	0.00	0.00	328.88	13,409.20	0.00	(13,409.20)	(13,409.20)
61SNWS College Work Study	0.00	0.00	73.75	1,859.18	0.00	(1,859.18)	(1,859.18)
61SNZ0 Student Labor Unallocated(Bud Only)	10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00
*Total: 61 - Salaries and Wages	105,769.00	105,769.00	(272.88)	107,701.53	5,544.86	(7,477.39)	(7,477.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,912.34	0.00	(2,912.34)	(2,912.34)
65YF10 Full Fringe Benefit Distr Expe	9,181.00	9,181.00	(260.07)	2,010.01	2,134.77	5,036.22	5,036.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,685.03	0.00	(1,685.03)	(1,685.03)
*Total: 65 - Fringe Benefits	9,181.00	9,181.00	(260.07)	6,607.38	2,134.77	438.85	438.85
710 Travel	13,436.00	13,436.00	0.00	0.00	0.00	13,436.00	13,436.00
710100 Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
710200 Foreign Travel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
710300 Conference Registration Fees	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,987.39	0.00	(1,987.39)	(1,987.39)
Subtotal: Travel	13,436.00	13,436.00	1,500.00	4,273.89	0.00	9,162.11	9,162.11
7112 Research Supplies	33,291.00	33,291.00	0.00	0.00	0.00	33,291.00	33,291.00
711200 Research Supplies	0.00	0.00	6.96	14,073.74	0.00	(14,073.74)	(14,073.74)
714030 Postage-Express Mail	0.00	0.00	0.00	41.91	0.00	(41.91)	(41.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	800.68	0.00	(800.68)	(800.68)
717125 Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	33,291.00	33,291.00	6.96	14,996.33	0.00	18,294.67	18,294.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Minnesota
 Sponsor ID: H001897205
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15
 CFDA #: 10.310

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	46,727.00	46,727.00	1,506.96	19,270.22	0.00	27,456.78	27,456.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	45,807.00	45,807.00	0.00	0.00	0.00	45,807.00	45,807.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,518.00	0.00	(19,518.00)	(19,518.00)
*Total: 72 - Student and/or Participant Support	45,807.00	45,807.00	0.00	23,978.00	0.00	21,829.00	21,829.00
**Total Direct Cost Expenditures	207,484.00	207,484.00	974.01	157,557.13	7,679.63	42,247.24	42,247.24
760300 F&A Expenditures	58,522.00	58,522.00	274.71	44,438.92	0.00	14,083.08	14,083.08
*Total: 76 - F&A and Internal Allocations	58,522.00	58,522.00	274.71	44,438.92	0.00	14,083.08	14,083.08
**Total Indirect Cost Expenditures	58,522.00	58,522.00	274.71	44,438.92	0.00	14,083.08	14,083.08
***Total Expenditures	266,006.00	266,006.00	1,248.72	201,996.05	7,679.63	56,330.32	56,330.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,248.72	201,996.05	0.00	(201,996.05)	(201,996.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,248.72	201,996.05	0.00	(201,996.05)	(201,996.05)
***Total Revenue	0.00	0.00	1,248.72	201,996.05	0.00	(201,996.05)	(201,996.05)

Grant: 14U927 - SARE Agroecosystem project
 Fund: 14U927 - SARE Agroecosystem project

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE11313	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/11 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,943.83	0.00	(27,943.83)	(27,943.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	37,091.00	37,091.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	54,190.10	0.00	(54,190.10)	(54,190.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	79,492.94	0.00	(79,492.94)	(79,492.94)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
613NZ0 Grad Unallocated Budget (Bud Only)	236,426.00	236,426.00	0.00	0.00	0.00	236,426.00	236,426.00
615F10 PAT	0.00	0.00	5,126.65	5,126.65	0.00	(5,126.65)	(5,126.65)
61CPHX Part Time Hourly	0.00	0.00	1,046.50	2,180.50	0.00	(2,180.50)	(2,180.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
61SNSH Student Labor	0.00	0.00	0.00	3,469.00	0.00	(3,469.00)	(3,469.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
*Total: 61 - Salaries and Wages	298,244.00	298,244.00	6,173.15	172,552.84	0.00	125,691.16	125,691.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,899.73	0.00	(6,899.73)	(6,899.73)
65YF10 Full Fringe Benefit Distr Expe	12,218.00	12,218.00	1,973.76	1,973.76	0.00	10,244.24	10,244.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.58	168.94	0.00	(168.94)	(168.94)
*Total: 65 - Fringe Benefits	12,218.00	12,218.00	2,054.34	9,042.43	0.00	3,175.57	3,175.57
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	268.84	1,714.75	0.00	(1,714.75)	(1,714.75)
Subtotal: Travel	9,000.00	9,000.00	268.84	2,129.09	0.00	6,870.91	6,870.91
7112 Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
711200 Research Supplies	0.00	0.00	149.78	25,355.88	0.00	(25,355.88)	(25,355.88)
714030 Postage-Express Mail	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	235.62	0.00	(235.62)	(235.62)
717200 Other Professional Services-General	0.00	0.00	59.00	21,917.98	18,580.00	(40,497.98)	(40,497.98)
Subtotal: Non-Travel Support	37,500.00	37,500.00	208.78	47,873.56	18,580.00	(28,953.56)	(28,953.56)
*Total: 71 - Support (Travel & Non-Travel)	46,500.00	46,500.00	477.62	50,002.65	18,580.00	(22,082.65)	(22,082.65)
**Total Direct Cost Expenditures	356,962.00	356,962.00	8,705.11	231,597.92	18,580.00	106,784.08	106,784.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U927 - SARE Agroecosystem project
 Fund: 14U927 - SARE Agroecosystem project

Status: Active
 FMGR: Aber, John D
 Type: Grant

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE11313
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/11 - 10/31/15

CFDA #: 10.215

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	35,696.00	35,696.00	870.49	23,159.94	0.00	12,536.06	12,536.06
*Total: 76 - F&A and Internal Allocations	35,696.00	35,696.00	870.49	23,159.94	0.00	12,536.06	12,536.06
**Total Indirect Cost Expenditures	35,696.00	35,696.00	870.49	23,159.94	0.00	12,536.06	12,536.06
***Total Expenditures	392,658.00	392,658.00	9,575.60	254,757.86	18,580.00	119,320.14	119,320.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,575.60	254,757.86	0.00	(254,757.86)	(254,757.86)
*Total: 53 - Sponsored Programs	0.00	0.00	9,575.60	254,757.86	0.00	(254,757.86)	(254,757.86)
***Total Revenue	0.00	0.00	9,575.60	254,757.86	0.00	(254,757.86)	(254,757.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U927 - SARE Agroecosystem project
 Fund: 15C804 - SARE Agroecosystem project - CS

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE11313
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/11 - 10/31/15

CFDA #: 10.215

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,730.52	0.00	(42,730.52)	(42,730.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,231.00	72,231.00	0.00	0.00	0.00	72,231.00	72,231.00
611Q90	Post Doc	0.00	0.00	0.00	15,215.56	0.00	(15,215.56)	(15,215.56)
615F10	PAT	0.00	0.00	0.00	36,866.23	0.00	(36,866.23)	(36,866.23)
615NZ0	PAT Unallocated Budget (Bud Only)	52,020.00	52,020.00	0.00	0.00	0.00	52,020.00	52,020.00
*Total: 61 - Salaries and Wages		124,251.00	124,251.00	0.00	94,812.31	0.00	29,438.69	29,438.69
65YF10	Full Fringe Benefit Distr Expe	54,254.00	54,254.00	0.00	40,650.79	0.00	13,603.21	13,603.21
*Total: 65 - Fringe Benefits		54,254.00	54,254.00	0.00	40,650.79	0.00	13,603.21	13,603.21
**Total Direct Cost Expenditures		178,505.00	178,505.00	0.00	135,463.10	0.00	43,041.90	43,041.90
760300	F&A Expenditures	17,850.00	17,850.00	0.00	13,546.44	0.00	4,303.56	4,303.56
*Total: 76 - F&A and Internal Allocations		17,850.00	17,850.00	0.00	13,546.44	0.00	4,303.56	4,303.56
**Total Indirect Cost Expenditures		17,850.00	17,850.00	0.00	13,546.44	0.00	4,303.56	4,303.56
***Total Expenditures		196,355.00	196,355.00	0.00	149,009.54	0.00	47,345.46	47,345.46
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	132,955.65	0.00	(132,955.65)	(132,955.65)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,979.08	0.00	(10,979.08)	(10,979.08)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,083.31	0.00	(5,083.31)	(5,083.31)
*Total: 5Z - Transfers In		0.00	0.00	0.00	149,018.04	0.00	(149,018.04)	(149,018.04)
***Total Revenue		0.00	0.00	0.00	149,018.04	0.00	(149,018.04)	(149,018.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U938 - Rotational Diversity
 Fund: 14U938 - Rotational Diversity

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	04/19/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC064288UNH	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/11 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	64,033.00	64,033.00	0.00	19,582.81	0.00	44,450.19	44,450.19
615F10 PAT	0.00	0.00	1,892.35	1,892.35	0.00	(1,892.35)	(1,892.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,692.30	0.00	(27,692.30)	(27,692.30)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	16,050.45	0.00	(16,050.45)	(16,050.45)
61SNWS College Work Study	0.00	0.00	0.00	177.92	0.00	(177.92)	(177.92)
61SNZ0 Student Labor Unallocated(Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 61 - Salaries and Wages	70,733.00	70,733.00	1,892.35	66,009.27	0.00	4,723.73	4,723.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
65YF10 Full Fringe Benefit Distr Expe	20,015.00	20,015.00	728.55	7,012.81	0.00	13,002.19	13,002.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,262.62	0.00	(2,262.62)	(2,262.62)
*Total: 65 - Fringe Benefits	20,015.00	20,015.00	728.55	9,329.57	0.00	10,685.43	10,685.43
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,203.02	0.00	(3,203.02)	(3,203.02)
710200 Foreign Travel	0.00	0.00	0.00	716.50	0.00	(716.50)	(716.50)
710300 Conference Registration Fees	0.00	0.00	0.00	1,446.01	0.00	(1,446.01)	(1,446.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,972.42	0.00	(9,972.42)	(9,972.42)
Subtotal: Travel	12,000.00	12,000.00	0.00	15,337.95	0.00	(3,337.95)	(3,337.95)
7112 Research Supplies	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
711200 Research Supplies	0.00	0.00	0.00	16,446.49	0.00	(16,446.49)	(16,446.49)
713000 Printing & Copying-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	305.16	0.00	(305.16)	(305.16)
714030 Postage-Express Mail	0.00	0.00	0.00	651.72	0.00	(651.72)	(651.72)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	299.71	0.00	(299.71)	(299.71)
717200 Other Professional Services-General	0.00	0.00	0.00	59,131.98	0.00	(59,131.98)	(59,131.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
Subtotal: Non-Travel Support	64,882.00	64,882.00	0.00	76,953.21	0.00	(12,071.21)	(12,071.21)
*Total: 71 - Support (Travel & Non-Travel)	76,882.00	76,882.00	0.00	92,291.16	0.00	(15,409.16)	(15,409.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U938 - Rotational Diversity
 Fund: 14U938 - Rotational Diversity

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: Michigan State University
 Sponsor ID: RC064288UNH CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

Fund Information
 Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	167,630.00	167,630.00	2,620.90	167,630.00	0.00	0.00	0.00
760300 F&A Expenditures	47,280.00	47,280.00	739.20	47,280.06	0.00	(0.06)	(0.06)
*Total: 76 - F&A and Internal Allocations	47,280.00	47,280.00	739.20	47,280.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures	47,280.00	47,280.00	739.20	47,280.06	0.00	(0.06)	(0.06)
***Total Expenditures	214,910.00	214,910.00	3,360.10	214,910.06	0.00	(0.06)	(0.06)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,360.10	214,910.06	0.00	(214,910.06)	(214,910.06)
*Total: 53 - Sponsored Programs	0.00	0.00	3,360.10	214,910.06	0.00	(214,910.06)	(214,910.06)
***Total Revenue	0.00	0.00	3,360.10	214,910.06	0.00	(214,910.06)	(214,910.06)

Grant: 14U967 - Berberis spp. in East Africa
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	601699850	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 2/28/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,760.33	0.00	(16,760.33)	(16,760.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,761.00	16,761.00	0.00	0.00	0.00	16,761.00	16,761.00
615F10 PAT	0.00	0.00	0.00	7,428.99	0.00	(7,428.99)	(7,428.99)
615NZ0 PAT Unallocated Budget (Bud Only)	7,585.00	7,585.00	0.00	0.00	0.00	7,585.00	7,585.00
61SNSH Student Labor	0.00	0.00	48.00	544.01	0.00	(544.01)	(544.01)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,346.00	24,346.00	48.00	24,733.33	0.00	(387.33)	(387.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,313.09	0.00	(1,313.09)	(1,313.09)
65YF10 Full Fringe Benefit Distr Expe	4,808.00	4,808.00	0.00	3,351.71	0.00	1,456.29	1,456.29
*Total: 65 - Fringe Benefits	4,808.00	4,808.00	0.00	4,664.80	0.00	143.20	143.20
710 Travel	34,382.00	34,382.00	0.00	0.00	0.00	34,382.00	34,382.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.62	0.00	(2,209.62)	(2,209.62)
710200 Foreign Travel	0.00	0.00	0.00	11,427.41	0.00	(11,427.41)	(11,427.41)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	451.27	0.00	(451.27)	(451.27)
Subtotal: Travel	34,382.00	34,382.00	0.00	14,088.30	0.00	20,293.70	20,293.70
711190 Publications cost	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112 Research Supplies	60,735.00	60,735.00	0.00	0.00	0.00	60,735.00	60,735.00
711200 Research Supplies	0.00	0.00	57.13	4,042.18	0.00	(4,042.18)	(4,042.18)
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
714030 Postage-Express Mail	0.00	0.00	0.00	68.96	0.00	(68.96)	(68.96)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	61.34	402.19	0.00	(402.19)	(402.19)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
Subtotal: Non-Travel Support	60,735.00	60,735.00	118.47	8,139.12	0.00	52,595.88	52,595.88
*Total: 71 - Support (Travel & Non-Travel)	95,117.00	95,117.00	118.47	22,227.42	0.00	72,889.58	72,889.58
**Total Direct Cost Expenditures	124,271.00	124,271.00	166.47	51,625.55	0.00	72,645.45	72,645.45
760300 F&A Expenditures	12,426.00	12,426.00	16.64	5,162.54	0.00	7,263.46	7,263.46
*Total: 76 - F&A and Internal Allocations	12,426.00	12,426.00	16.64	5,162.54	0.00	7,263.46	7,263.46
**Total Indirect Cost Expenditures	12,426.00	12,426.00	16.64	5,162.54	0.00	7,263.46	7,263.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U967 - Berberis spp. in East Africa
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

PI Name: Hale, Iago L
 Sponsor: Cornell University
 Sponsor ID: 601699850
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/12 - 2/28/15

CFDA #: NONE

Fund Information

Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	136,697.00	136,697.00	183.11	56,788.09	0.00	79,908.91	79,908.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	183.11	56,788.09	0.00	(56,788.09)	(56,788.09)
*Total: 53 - Sponsored Programs	0.00	0.00	183.11	56,788.09	0.00	(56,788.09)	(56,788.09)
***Total Revenue	0.00	0.00	183.11	56,788.09	0.00	(56,788.09)	(56,788.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U986 - Feasibility of Intercropping
 Fund: 14U986 - Feasibility of Intercropping

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: GNE12049 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/12 - 8/31/14

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,107.15	0.00	(5,107.15)	(5,107.15)
613NZ0 Grad Unallocated Budget (Bud Only)	5,106.00	5,106.00	0.00	0.00	0.00	5,106.00	5,106.00
*Total: 61 - Salaries and Wages	5,106.00	5,106.00	0.00	5,107.15	0.00	(1.15)	(1.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
65YF10 Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
*Total: 65 - Fringe Benefits	438.00	438.00	0.00	409.82	0.00	28.18	28.18
710 Travel	306.00	306.00	0.00	0.00	0.00	306.00	306.00
Subtotal: Travel	306.00	306.00	0.00	0.00	0.00	306.00	306.00
7112 Research Supplies	6,968.00	6,968.00	0.00	0.00	0.00	6,968.00	6,968.00
711200 Research Supplies	0.00	0.00	35.56	2,143.75	0.00	(2,143.75)	(2,143.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
717200 Other Professional Services-General	0.00	0.00	0.00	4,660.85	0.00	(4,660.85)	(4,660.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support	7,718.00	7,718.00	35.56	7,038.27	0.00	679.73	679.73
*Total: 71 - Support (Travel & Non-Travel)	8,024.00	8,024.00	35.56	7,038.27	0.00	985.73	985.73
**Total Direct Cost Expenditures	13,568.00	13,568.00	35.56	12,555.24	0.00	1,012.76	1,012.76
760300 F&A Expenditures	1,356.00	1,356.00	3.56	1,255.53	0.00	100.47	100.47
*Total: 76 - F&A and Internal Allocations	1,356.00	1,356.00	3.56	1,255.53	0.00	100.47	100.47
**Total Indirect Cost Expenditures	1,356.00	1,356.00	3.56	1,255.53	0.00	100.47	100.47
***Total Expenditures	14,924.00	14,924.00	39.12	13,810.77	0.00	1,113.23	1,113.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	39.12	13,810.77	0.00	(13,810.77)	(13,810.77)
*Total: 53 - Sponsored Programs	0.00	0.00	39.12	13,810.77	0.00	(13,810.77)	(13,810.77)
***Total Revenue	0.00	0.00	39.12	13,810.77	0.00	(13,810.77)	(13,810.77)

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4662UNHUM7204	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/12 - 3/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	(2,288.00)	19,079.02	0.00	(19,079.02)	(19,079.02)
613N30 Graduate Research Assistant	0.00	0.00	1,816.34	31,752.22	6,629.64	(38,381.86)	(38,381.86)
613NZ0 Grad Unallocated Budget (Bud Only)	50,530.00	50,530.00	0.00	0.00	0.00	50,530.00	50,530.00
*Total: 61 - Salaries and Wages	50,530.00	50,530.00	(471.66)	50,831.24	6,629.64	(6,930.88)	(6,930.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(176.19)	1,534.96	0.00	(1,534.96)	(1,534.96)
65YF10 Full Fringe Benefit Distr Expe	1,596.00	1,596.00	0.00	0.00	0.00	1,596.00	1,596.00
*Total: 65 - Fringe Benefits	1,596.00	1,596.00	(176.19)	1,534.96	0.00	61.04	61.04
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,167.65	0.00	(2,167.65)	(2,167.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,144.26	0.00	(5,144.26)	(5,144.26)
Subtotal: Travel	10,000.00	10,000.00	0.00	7,311.91	0.00	2,688.09	2,688.09
711200 Research Supplies	0.00	0.00	102.72	1,821.23	0.00	(1,821.23)	(1,821.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.55	0.00	(59.55)	(59.55)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
Subtotal: Non-Travel Support	0.00	0.00	102.72	2,663.98	0.00	(2,663.98)	(2,663.98)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	102.72	9,975.89	0.00	24.11	24.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	28,757.00	28,757.00	0.00	0.00	0.00	28,757.00	28,757.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,114.50	0.00	(10,114.50)	(10,114.50)
*Total: 72 - Student and/or Participant Support	28,757.00	28,757.00	0.00	14,624.50	0.00	14,132.50	14,132.50
**Total Direct Cost Expenditures	90,883.00	90,883.00	(545.13)	76,966.59	6,629.64	7,286.77	7,286.77
760300 F&A Expenditures	25,634.00	25,634.00	(153.73)	21,708.39	0.00	3,925.61	3,925.61
*Total: 76 - F&A and Internal Allocations	25,634.00	25,634.00	(153.73)	21,708.39	0.00	3,925.61	3,925.61
**Total Indirect Cost Expenditures	25,634.00	25,634.00	(153.73)	21,708.39	0.00	3,925.61	3,925.61
***Total Expenditures	116,517.00	116,517.00	(698.86)	98,674.98	6,629.64	11,212.38	11,212.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(698.86)	98,674.98	0.00	(98,674.98)	(98,674.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Pennsylvania State University
 Sponsor ID: 4662UNHUM7204 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/12 - 3/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	(698.86)	98,674.98	0.00	(98,674.98)	(98,674.98)
***Total Revenue	0.00	0.00	(698.86)	98,674.98	0.00	(98,674.98)	(98,674.98)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 Type: Contract
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	01/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1317065056664	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,435.62	0.00	(6,435.62)	(6,435.62)
611NZO Faculty Unallocated Budget(BudOnly)	18,542.00	12,146.00	0.00	0.00	0.00	18,542.00	12,146.00
611Q90 Post Doc	37,500.00	26,250.00	0.00	0.00	0.00	37,500.00	26,250.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	7,735.41	7,735.41	0.00	(7,735.41)	(7,735.41)
615F10 PAT	0.00	0.00	0.00	28,663.83	0.00	(28,663.83)	(28,663.83)
615NZO PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	71,042.00	53,396.00	7,735.41	42,834.86	0.00	28,207.14	10,561.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	595.64	1,095.79	0.00	(1,095.79)	(1,095.79)
65YF10 Full Fringe Benefit Distr Expe	20,202.00	16,086.00	0.00	13,148.87	0.00	7,053.13	2,937.13
*Total: 65 - Fringe Benefits	20,202.00	16,086.00	595.64	14,244.66	0.00	5,957.34	1,841.34
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	746.25	814.56	0.00	(814.56)	(814.56)
710300 Conference Registration Fees	0.00	0.00	550.00	1,048.00	0.00	(1,048.00)	(1,048.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,354.77	1,354.77	0.00	(1,354.77)	(1,354.77)
Subtotal: Travel	1,000.00	1,000.00	2,651.02	3,217.33	0.00	(2,217.33)	(2,217.33)
7112 Research Supplies	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,407.07	0.00	(2,407.07)	(2,407.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,197.00	3,197.00	0.00	5,978.14	0.00	(2,781.14)	(2,781.14)
*Total: 71 - Support (Travel & Non-Travel)	4,197.00	4,197.00	2,651.02	9,195.47	0.00	(4,998.47)	(4,998.47)
**Total Direct Cost Expenditures	95,441.00	73,679.00	10,982.07	66,274.99	0.00	29,166.01	7,404.01
760300 F&A Expenditures	45,127.00	34,871.00	5,216.48	31,439.45	0.00	13,687.55	3,431.55
*Total: 76 - F&A and Internal Allocations	45,127.00	34,871.00	5,216.48	31,439.45	0.00	13,687.55	3,431.55
**Total Indirect Cost Expenditures	45,127.00	34,871.00	5,216.48	31,439.45	0.00	13,687.55	3,431.55
***Total Expenditures	140,568.00	108,550.00	16,198.55	97,714.44	0.00	42,853.56	10,835.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,198.55	97,714.44	0.00	(97,714.44)	(97,714.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

CFDA #: 47.074

Fund Information

Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	16,198.55	97,714.44	0.00	(97,714.44)	(97,714.44)
***Total Revenue	0.00	0.00	16,198.55	97,714.44	0.00	(97,714.44)	(97,714.44)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,786.58	0.00	(10,786.58)	(10,786.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,259.00	13,259.00	0.00	0.00	0.00	13,259.00	13,259.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,733.04	0.00	(10,733.04)	(10,733.04)
613N30 Graduate Research Assistant	0.00	0.00	1,691.84	17,714.85	6,175.22	(23,890.07)	(23,890.07)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
*Total: 61 - Salaries and Wages	38,923.00	38,923.00	1,691.84	43,194.47	6,175.22	(10,446.69)	(10,446.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,676.70	0.00	(1,676.70)	(1,676.70)
65YF10 Full Fringe Benefit Distr Expe	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.04	0.00	(338.04)	(338.04)
*Total: 65 - Fringe Benefits	1,953.00	1,953.00	0.00	2,014.74	0.00	(61.74)	(61.74)
710 Travel	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
710100 Out-of-State Travel	0.00	0.00	1,139.20	1,139.20	0.00	(1,139.20)	(1,139.20)
710200 Foreign Travel	0.00	0.00	0.00	3,046.71	0.00	(3,046.71)	(3,046.71)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,898.99	0.00	(5,898.99)	(5,898.99)
Subtotal: Travel	16,724.00	16,724.00	1,139.20	10,084.90	0.00	6,639.10	6,639.10
7112 Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200 Research Supplies	0.00	0.00	650.90	13,474.47	0.00	(13,474.47)	(13,474.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
714030 Postage-Express Mail	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
719125 Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
Subtotal: Non-Travel Support	37,900.00	37,900.00	650.90	13,894.99	0.00	24,005.01	24,005.01
*Total: 71 - Support (Travel & Non-Travel)	54,624.00	54,624.00	1,790.10	23,979.89	0.00	30,644.11	30,644.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,230.50	0.00	(13,230.50)	(13,230.50)
*Total: 72 - Student and/or Participant Support	14,600.00	14,600.00	0.00	16,650.50	0.00	(2,050.50)	(2,050.50)
**Total Direct Cost Expenditures	110,100.00	110,100.00	3,481.94	85,839.60	6,175.22	18,085.18	18,085.18
760300 F&A Expenditures	24,830.00	24,830.00	905.30	17,989.19	0.00	6,840.81	6,840.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	24,830.00	24,830.00	905.30	17,989.19	0.00	6,840.81	6,840.81
**Total Indirect Cost Expenditures	24,830.00	24,830.00	905.30	17,989.19	0.00	6,840.81	6,840.81
***Total Expenditures	134,930.00	134,930.00	4,387.24	103,828.79	6,175.22	24,925.99	24,925.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,387.24	103,828.79	0.00	(103,828.79)	(103,828.79)
*Total: 53 - Sponsored Programs	0.00	0.00	4,387.24	103,828.79	0.00	(103,828.79)	(103,828.79)
***Total Revenue	0.00	0.00	4,387.24	103,828.79	0.00	(103,828.79)	(103,828.79)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Wisconsin	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	455K696	Term Date:		IDC Rate Code:	IDC47	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0 Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	71,611.00	71,611.00	0.00	33,035.33	0.00	38,575.67	38,575.67
65YF10 Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
*Total: 65 - Fringe Benefits	11,352.00	11,352.00	0.00	6,132.57	0.00	5,219.43	5,219.43
710 Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,112.13	0.00	(1,112.13)	(1,112.13)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,941.75	0.00	(5,941.75)	(5,941.75)
Subtotal: Travel	3,908.00	3,908.00	0.00	7,608.88	0.00	(3,700.88)	(3,700.88)
711100 Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112 Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200 Research Supplies	0.00	0.00	460.71	9,635.02	0.00	(9,635.02)	(9,635.02)
714030 Postage-Express Mail	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716100 Rentals & Leases-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support	10,774.00	10,774.00	495.71	22,471.25	0.00	(11,697.25)	(11,697.25)
*Total: 71 - Support (Travel & Non-Travel)	14,682.00	14,682.00	495.71	30,080.13	0.00	(15,398.13)	(15,398.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	2,231.00	0.00	14,767.00	14,767.00
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14
 CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC47	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
**Total Direct Cost Expenditures	114,643.00	114,643.00	495.71	96,479.03	0.00	18,163.97	18,163.97
760300 F&A Expenditures	45,892.00	45,892.00	232.98	32,546.51	0.00	13,345.49	13,345.49
*Total: 76 - F&A and Internal Allocations	45,892.00	45,892.00	232.98	32,546.51	0.00	13,345.49	13,345.49
**Total Indirect Cost Expenditures	45,892.00	45,892.00	232.98	32,546.51	0.00	13,345.49	13,345.49
***Total Expenditures	160,535.00	160,535.00	728.69	129,025.54	0.00	31,509.46	31,509.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	728.69	129,025.54	0.00	(129,025.54)	(129,025.54)
*Total: 53 - Sponsored Programs	0.00	0.00	728.69	129,025.54	0.00	(129,025.54)	(129,025.54)
***Total Revenue	0.00	0.00	728.69	129,025.54	0.00	(129,025.54)	(129,025.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Wisconsin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	455K696	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 11/30/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	36,667.00	36,667.00	3,371.64	24,107.23	7,586.19	4,973.58	4,973.58
615F10 PAT	0.00	0.00	(271.11)	4,232.33	2,533.19	(6,765.52)	(6,765.52)
615NZ0 PAT Unallocated Budget (Bud Only)	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
*Total: 61 - Salaries and Wages	48,333.00	48,333.00	3,100.53	28,339.56	10,119.38	9,874.06	9,874.06
65YF10 Full Fringe Benefit Distr Expe	15,680.00	15,680.00	836.31	8,733.22	3,091.83	3,854.95	3,854.95
*Total: 65 - Fringe Benefits	15,680.00	15,680.00	836.31	8,733.22	3,091.83	3,854.95	3,854.95
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,007.05	0.00	(4,007.05)	(4,007.05)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,007.05	0.00	1,992.95	1,992.95
7112 Research Supplies	22,555.00	22,555.00	0.00	0.00	0.00	22,555.00	22,555.00
711200 Research Supplies	0.00	0.00	0.00	10,087.72	0.00	(10,087.72)	(10,087.72)
714030 Postage-Express Mail	0.00	0.00	0.00	753.26	0.00	(753.26)	(753.26)
Subtotal: Non-Travel Support	22,555.00	22,555.00	0.00	10,840.98	0.00	11,714.02	11,714.02
*Total: 71 - Support (Travel & Non-Travel)	28,555.00	28,555.00	0.00	14,848.03	0.00	13,706.97	13,706.97
**Total Direct Cost Expenditures	92,568.00	92,568.00	3,936.84	51,920.81	13,211.21	27,435.98	27,435.98
760300 F&A Expenditures	43,970.00	43,970.00	1,869.96	24,662.33	0.00	19,307.67	19,307.67
*Total: 76 - F&A and Internal Allocations	43,970.00	43,970.00	1,869.96	24,662.33	0.00	19,307.67	19,307.67
**Total Indirect Cost Expenditures	43,970.00	43,970.00	1,869.96	24,662.33	0.00	19,307.67	19,307.67
***Total Expenditures	136,538.00	136,538.00	5,806.80	76,583.14	13,211.21	46,743.65	46,743.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,806.80	76,583.14	0.00	(76,583.14)	(76,583.14)
*Total: 53 - Sponsored Programs	0.00	0.00	5,806.80	76,583.14	0.00	(76,583.14)	(76,583.14)
***Total Revenue	0.00	0.00	5,806.80	76,583.14	0.00	(76,583.14)	(76,583.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Maryland	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	Z555104	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/15	Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,615.83	0.00	(6,615.83)	(6,615.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,775.26	0.00	(7,775.26)	(7,775.26)
613NZ0 Grad Unallocated Budget (Bud Only)	37,296.00	37,296.00	0.00	0.00	0.00	37,296.00	37,296.00
615F10 PAT	0.00	0.00	0.00	3,961.25	0.00	(3,961.25)	(3,961.25)
61CPHX Part Time Hourly	0.00	0.00	741.00	12,767.25	0.00	(12,767.25)	(12,767.25)
61SNSH Student Labor	0.00	0.00	216.00	4,711.50	0.00	(4,711.50)	(4,711.50)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
*Total: 61 - Salaries and Wages	68,720.00	68,720.00	957.00	36,065.09	0.00	32,654.91	32,654.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
65YF10 Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	4,875.53	0.00	6,899.47	6,899.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.06	1,006.30	0.00	(1,006.30)	(1,006.30)
*Total: 65 - Fringe Benefits	11,775.00	11,775.00	57.06	6,486.09	0.00	5,288.91	5,288.91
710 Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
710100 Out-of-State Travel	0.00	0.00	213.45	744.95	0.00	(744.95)	(744.95)
710200 Foreign Travel	0.00	0.00	(318.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	689.98	0.00	(689.98)	(689.98)
Subtotal: Travel	4,128.00	4,128.00	(104.55)	1,434.93	0.00	2,693.07	2,693.07
711148 Supplies-Bottled Gas	0.00	0.00	0.00	48.73	0.00	(48.73)	(48.73)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200 Research Supplies	0.00	0.00	1,159.37	9,690.30	0.00	(9,690.30)	(9,690.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
714030 Postage-Express Mail	0.00	0.00	816.63	3,971.15	0.00	(3,971.15)	(3,971.15)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	180.90	669.73	0.00	(669.73)	(669.73)
716100 Rentals & Leases-General	0.00	0.00	28.00	241.08	0.00	(241.08)	(241.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	44,200.00	44,200.00	2,184.90	15,405.27	0.00	28,794.73	28,794.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: University of Maryland
 Sponsor ID: Z555104
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

CFDA #: 10.200

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	48,328.00	48,328.00	2,080.35	16,840.20	0.00	31,487.80	31,487.80
721100 Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001 Subcontracts 01	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	4,696.00	(4,696.00)	(4,696.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	17,796.00	17,796.00	0.00	0.00	29,696.00	(11,900.00)	(11,900.00)
**Total Direct Cost Expenditures	162,619.00	162,619.00	3,094.41	59,391.38	29,696.00	73,531.62	73,531.62
***Total Expenditures	162,619.00	162,619.00	3,094.41	59,391.38	29,696.00	73,531.62	73,531.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,094.41	59,391.38	0.00	(59,391.38)	(59,391.38)
*Total: 53 - Sponsored Programs	0.00	0.00	3,094.41	59,391.38	0.00	(59,391.38)	(59,391.38)
***Total Revenue	0.00	0.00	3,094.41	59,391.38	0.00	(59,391.38)	(59,391.38)

Grant: 14UA22 - Circadian Rhythms
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: 1271
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,378.92	0.00	(13,378.92)	(13,378.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,473.00	19,473.00	0.00	0.00	0.00	19,473.00	19,473.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,600.03	0.00	(5,600.03)	(5,600.03)
613NZ0 Grad Unallocated Budget (Bud Only)	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,364.25	0.00	(10,364.25)	(10,364.25)
61SNSH Student Labor	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
61SNWS College Work Study	0.00	0.00	0.00	1,285.65	0.00	(1,285.65)	(1,285.65)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	36,023.00	36,023.00	0.00	36,898.85	0.00	(875.85)	(875.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,494.24	0.00	(1,494.24)	(1,494.24)
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	983.94	0.00	(983.94)	(983.94)
*Total: 65 - Fringe Benefits	2,249.00	2,249.00	0.00	2,478.18	0.00	(229.18)	(229.18)
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Travel	1,300.00	1,300.00	0.00	112.00	0.00	1,188.00	1,188.00
7112 Research Supplies	12,127.00	12,127.00	0.00	0.00	0.00	12,127.00	12,127.00
711200 Research Supplies	0.00	0.00	0.00	12,119.31	0.00	(12,119.31)	(12,119.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
Subtotal: Non-Travel Support	12,127.00	12,127.00	0.00	18,009.30	0.00	(5,882.30)	(5,882.30)
*Total: 71 - Support (Travel & Non-Travel)	13,427.00	13,427.00	0.00	18,121.30	0.00	(4,694.30)	(4,694.30)
721100 Assistantships	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
*Total: 72 - Student and/or Participant Support	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
**Total Direct Cost Expenditures	60,259.00	60,259.00	0.00	57,498.33	0.00	2,760.67	2,760.67
760300 F&A Expenditures	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)
*Total: 76 - F&A and Internal Allocations	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)
**Total Indirect Cost Expenditures	24,557.00	24,557.00	0.00	27,311.77	0.00	(2,754.77)	(2,754.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA22 - Circadian Rhythms
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: 1271
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	84,816.00	84,816.00	0.00	84,810.10	0.00	5.90	5.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)
***Total Revenue	0.00	0.00	0.00	84,810.10	0.00	(84,810.10)	(84,810.10)

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	LNE13323	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.94	0.00	(3.94)	(3.94)
61CPHX Part Time Hourly	0.00	0.00	148.10	4,290.36	0.00	(4,290.36)	(4,290.36)
61SNZ0 Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
*Total: 61 - Salaries and Wages	32,016.00	32,016.00	148.10	4,294.30	0.00	27,721.70	27,721.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.39	332.66	0.00	(332.66)	(332.66)
*Total: 65 - Fringe Benefits	897.00	897.00	11.39	332.96	0.00	564.04	564.04
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
Subtotal: Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
7112 Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200 Research Supplies	0.00	0.00	0.00	2,154.77	0.00	(2,154.77)	(2,154.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200 Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
Subtotal: Non-Travel Support	38,024.00	38,024.00	0.00	2,287.62	0.00	35,736.38	35,736.38
*Total: 71 - Support (Travel & Non-Travel)	42,188.00	42,188.00	0.00	2,287.62	0.00	39,900.38	39,900.38
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002 Subcontracts 02	0.00	0.00	0.00	9,525.48	90,309.52	(99,835.00)	(99,835.00)
*Total: 73 - Subcontracts	99,835.00	99,835.00	0.00	9,525.48	90,309.52	0.00	0.00
**Total Direct Cost Expenditures	179,936.00	179,936.00	159.49	16,440.36	90,309.52	73,186.12	73,186.12
760300 F&A Expenditures	19,991.00	19,991.00	17.71	1,826.51	0.00	18,164.49	18,164.49
*Total: 76 - F&A and Internal Allocations	19,991.00	19,991.00	17.71	1,826.51	0.00	18,164.49	18,164.49
**Total Indirect Cost Expenditures	19,991.00	19,991.00	17.71	1,826.51	0.00	18,164.49	18,164.49
***Total Expenditures	199,927.00	199,927.00	177.20	18,266.87	90,309.52	91,350.61	91,350.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	177.20	18,266.87	0.00	(18,266.87)	(18,266.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Grant

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: LNE13323 CFDA #: 10.215
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/13 - 10/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	I11P11	11.11	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	177.20	18,266.87	0.00	(18,266.87)	(18,266.87)
***Total Revenue	0.00	0.00	177.20	18,266.87	0.00	(18,266.87)	(18,266.87)

Grant: 14UA27 - Lutein Esters and Vision
 Fund: 14UA27 - Lutein Esters and Vision

Status: Active
 Type: Other
 FMGR: Curran-Celentano, Joanne

PI Name:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Georgia	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	RR1872334353658	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,121.03	0.00	(12,121.03)	(12,121.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
61CPHX Part Time Hourly	0.00	0.00	(393.12)	2,778.47	0.00	(2,778.47)	(2,778.47)
61SNZ0 Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 61 - Salaries and Wages	23,620.00	23,620.00	(393.12)	14,899.50	0.00	8,720.50	8,720.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
65YF10 Full Fringe Benefit Distr Expe	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(30.58)	218.80	0.00	(218.80)	(218.80)
*Total: 65 - Fringe Benefits	2,042.00	2,042.00	(30.58)	1,173.99	0.00	868.01	868.01
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100 Supplies-General	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
7112 Research Supplies	9,388.00	9,388.00	0.00	0.00	0.00	9,388.00	9,388.00
711200 Research Supplies	0.00	0.00	0.00	2,296.05	0.00	(2,296.05)	(2,296.05)
714030 Postage-Express Mail	0.00	0.00	0.00	147.91	0.00	(147.91)	(147.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support	9,388.00	9,388.00	0.00	2,517.04	0.00	6,870.96	6,870.96
*Total: 71 - Support (Travel & Non-Travel)	10,138.00	10,138.00	0.00	2,517.04	0.00	7,620.96	7,620.96
**Total Direct Cost Expenditures	35,800.00	35,800.00	(423.70)	18,590.53	0.00	17,209.47	17,209.47
760300 F&A Expenditures	16,901.00	16,901.00	(201.26)	8,830.48	0.00	8,070.52	8,070.52
*Total: 76 - F&A and Internal Allocations	16,901.00	16,901.00	(201.26)	8,830.48	0.00	8,070.52	8,070.52
**Total Indirect Cost Expenditures	16,901.00	16,901.00	(201.26)	8,830.48	0.00	8,070.52	8,070.52
***Total Expenditures	52,701.00	52,701.00	(624.96)	27,421.01	0.00	25,279.99	25,279.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(624.96)	27,421.01	0.00	(27,421.01)	(27,421.01)
*Total: 53 - Sponsored Programs	0.00	0.00	(624.96)	27,421.01	0.00	(27,421.01)	(27,421.01)
***Total Revenue	0.00	0.00	(624.96)	27,421.01	0.00	(27,421.01)	(27,421.01)

Grant: 14UA31 - Rewiring the Network: Structur
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: GNE13051
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/31/15

CFDA #: 10.215

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,288.00	2,288.00	0.00	(2,288.00)	(2,288.00)
613NZ0 Grad Unallocated Budget (Bud Only)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
*Total: 61 - Salaries and Wages	4,645.00	4,645.00	2,288.00	2,288.00	0.00	2,357.00	2,357.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	176.19	176.19	0.00	(176.19)	(176.19)
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
*Total: 65 - Fringe Benefits	378.00	378.00	176.19	176.19	0.00	201.81	201.81
7112 Research Supplies	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
711200 Research Supplies	0.00	0.00	0.00	2,814.26	0.00	(2,814.26)	(2,814.26)
Subtotal: Non-Travel Support	8,444.00	8,444.00	0.00	2,814.26	0.00	5,629.74	5,629.74
*Total: 71 - Support (Travel & Non-Travel)	8,444.00	8,444.00	0.00	2,814.26	0.00	5,629.74	5,629.74
**Total Direct Cost Expenditures	13,467.00	13,467.00	2,464.19	5,278.45	0.00	8,188.55	8,188.55
760300 F&A Expenditures	1,496.00	1,496.00	271.07	580.65	0.00	915.35	915.35
*Total: 76 - F&A and Internal Allocations	1,496.00	1,496.00	271.07	580.65	0.00	915.35	915.35
**Total Indirect Cost Expenditures	1,496.00	1,496.00	271.07	580.65	0.00	915.35	915.35
***Total Expenditures	14,963.00	14,963.00	2,735.26	5,859.10	0.00	9,103.90	9,103.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,735.26	5,859.10	0.00	(5,859.10)	(5,859.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,735.26	5,859.10	0.00	(5,859.10)	(5,859.10)
***Total Revenue	0.00	0.00	2,735.26	5,859.10	0.00	(5,859.10)	(5,859.10)

Grant: 14UA34 - INBRE-Yr 4
 Fund: 14UA35 - INBRE-Bioinformatics

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Thomas, William K

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	09/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1021	Term Date:		IDC Rate Code:	UOON06	Budget Controls	DOC
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,374.50	0.00	(17,374.50)	(17,374.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,113.00	17,113.00	0.00	0.00	0.00	17,113.00	17,113.00
611Q90 Post Doc	0.00	0.00	0.00	7,402.30	0.00	(7,402.30)	(7,402.30)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,461.56	0.00	(6,461.56)	(6,461.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,194.79	0.00	(20,194.79)	(20,194.79)
613NZ0 Grad Unallocated Budget (Bud Only)	26,833.00	26,833.00	0.00	0.00	0.00	26,833.00	26,833.00
615F10 PAT	0.00	0.00	0.00	22,143.75	0.00	(22,143.75)	(22,143.75)
615NZ0 PAT Unallocated Budget (Bud Only)	23,117.00	23,117.00	0.00	0.00	0.00	23,117.00	23,117.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,087.25	0.00	(11,087.25)	(11,087.25)
61SNSH Student Labor	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
61SNWS College Work Study	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: 61 - Salaries and Wages	67,063.00	67,063.00	0.00	89,500.15	0.00	(22,437.15)	(22,437.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,883.05	0.00	(1,883.05)	(1,883.05)
65YF10 Full Fringe Benefit Distr Expe	12,903.00	12,903.00	0.00	12,427.86	0.00	475.14	475.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	874.75	0.00	(874.75)	(874.75)
*Total: 65 - Fringe Benefits	12,903.00	12,903.00	0.00	15,185.66	0.00	(2,282.66)	(2,282.66)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	334.33	0.00	(334.33)	(334.33)
710100 Out-of-State Travel	0.00	0.00	0.00	151.47	0.00	(151.47)	(151.47)
710300 Conference Registration Fees	0.00	0.00	0.00	584.41	0.00	(584.41)	(584.41)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,070.21	0.00	929.79	929.79
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	1,070.21	0.00	1,929.79	1,929.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	2,231.00	0.00	14,767.00	14,767.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA34 - INBRE-Yr 4
 Fund: 14UA35 - INBRE-Bioinformatics

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1021
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.389

Fund Information

Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,964.00	109,964.00	0.00	107,987.02	0.00	1,976.98	1,976.98
760300 F&A Expenditures	34,188.00	34,188.00	0.00	36,168.58	0.00	(1,980.58)	(1,980.58)
*Total: 76 - F&A and Internal Allocations	34,188.00	34,188.00	0.00	36,168.58	0.00	(1,980.58)	(1,980.58)
**Total Indirect Cost Expenditures	34,188.00	34,188.00	0.00	36,168.58	0.00	(1,980.58)	(1,980.58)
***Total Expenditures	144,152.00	144,152.00	0.00	144,155.60	0.00	(3.60)	(3.60)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,155.60	0.00	(144,155.60)	(144,155.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,155.60	0.00	(144,155.60)	(144,155.60)
***Total Revenue	0.00	0.00	0.00	144,155.60	0.00	(144,155.60)	(144,155.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA38 - Carl Perkins FY14
 Fund: 14UA38 - Carl Perkins FY14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CCSNH	Effective Date:	08/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	Budget Controls	NHZERO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/13 - 8/15/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.75	0.00	(35.75)	(35.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,644.25	0.00	(4,644.25)	(4,644.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
*Total: 61 - Salaries and Wages	4,680.00	4,680.00	0.00	4,680.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
65YF10 Full Fringe Benefit Distr Expe	369.72	369.72	0.00	0.00	0.00	369.72	369.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.81	0.00	(366.81)	(366.81)
*Total: 65 - Fringe Benefits	369.72	369.72	0.00	369.63	0.00	0.09	0.09
710 Travel	894.77	894.77	0.00	0.00	0.00	894.77	894.77
710100 Out-of-State Travel	0.00	0.00	894.77	894.77	0.00	(894.77)	(894.77)
Subtotal: Travel	894.77	894.77	894.77	894.77	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,843.11	0.00	(2,843.11)	(2,843.11)
7112 Research Supplies	7,806.37	7,806.37	0.00	0.00	0.00	7,806.37	7,806.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,056.00	1,056.00	0.00	0.00	0.00	1,056.00	1,056.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	510.06	0.00	(510.06)	(510.06)
Subtotal: Non-Travel Support	8,862.37	8,862.37	0.00	3,353.17	0.00	5,509.20	5,509.20
*Total: 71 - Support (Travel & Non-Travel)	9,757.14	9,757.14	894.77	4,247.94	0.00	5,509.20	5,509.20
740000 Cap Equipment	0.00	0.00	0.00	4,868.37	0.00	(4,868.37)	(4,868.37)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,868.37	0.00	(4,868.37)	(4,868.37)
**Total Direct Cost Expenditures	14,806.86	14,806.86	894.77	14,165.94	0.00	640.92	640.92
760300 F&A Expenditures	740.34	740.34	44.73	708.29	0.00	32.05	32.05
*Total: 76 - F&A and Internal Allocations	740.34	740.34	44.73	708.29	0.00	32.05	32.05
**Total Indirect Cost Expenditures	740.34	740.34	44.73	708.29	0.00	32.05	32.05
***Total Expenditures	15,547.20	15,547.20	939.50	14,874.23	0.00	672.97	672.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	939.50	14,874.23	0.00	(14,874.23)	(14,874.23)
*Total: 53 - Sponsored Programs	0.00	0.00	939.50	14,874.23	0.00	(14,874.23)	(14,874.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA38 - Carl Perkins FY14
 Fund: 14UA38 - Carl Perkins FY14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Smick-Attisano, Regina A

PI Name:	Smick-Attisano, Regina A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE		
Sponsor:	CCSNH	Effective Date:	08/16/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	Budget Controls	NHZERO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/16/13 - 8/15/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	939.50	14,874.23	0.00	(14,874.23)	(14,874.23)

Grant: 14UA51 - Establishment of Set in Maine
 Fund: 14UA51 - Establishment of Set in Maine

Status: Closing - Final Financial Rev Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bates College	Effective Date:	04/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/21/14 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	670.00	670.00	0.00	0.00	0.00	670.00	670.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	1,270.00	1,270.00	0.00	1,600.00	0.00	(330.00)	(330.00)
65YF10 Full Fringe Benefit Distr Expe	358.00	358.00	0.00	0.00	0.00	358.00	358.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.40	0.00	(126.40)	(126.40)
*Total: 65 - Fringe Benefits	358.00	358.00	0.00	126.40	0.00	231.60	231.60
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	350.00	350.00	0.00	8.00	0.00	342.00	342.00
7112 Research Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
711200 Research Supplies	0.00	0.00	0.00	158.63	0.00	(158.63)	(158.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	105.74	0.00	(105.74)	(105.74)
Subtotal: Non-Travel Support	160.00	160.00	0.00	264.37	0.00	(104.37)	(104.37)
*Total: 71 - Support (Travel & Non-Travel)	510.00	510.00	0.00	272.37	0.00	237.63	237.63
**Total Direct Cost Expenditures	2,138.00	2,138.00	0.00	1,998.77	0.00	139.23	139.23
760300 F&A Expenditures	556.00	556.00	0.00	519.69	0.00	36.31	36.31
*Total: 76 - F&A and Internal Allocations	556.00	556.00	0.00	519.69	0.00	36.31	36.31
**Total Indirect Cost Expenditures	556.00	556.00	0.00	519.69	0.00	36.31	36.31
***Total Expenditures	2,694.00	2,694.00	0.00	2,518.46	0.00	175.54	175.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,518.46	0.00	(2,518.46)	(2,518.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,518.46	0.00	(2,518.46)	(2,518.46)
***Total Revenue	0.00	0.00	0.00	2,518.46	0.00	(2,518.46)	(2,518.46)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Not Fully Executed
 Type: Contract
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NFE	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/5/14 - 8/15/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,867.40	0.00	(12,867.40)	(12,867.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,869.00	12,869.00	0.00	0.00	0.00	12,869.00	12,869.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	(8,256.22)	10,067.06	0.00	(10,067.06)	(10,067.06)
613NZ0 Grad Unallocated Budget (Bud Only)	8,534.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00
615F10 PAT	0.00	0.00	0.00	8,451.32	0.00	(8,451.32)	(8,451.32)
615NZ0 PAT Unallocated Budget (Bud Only)	8,865.00	8,865.00	0.00	0.00	0.00	8,865.00	8,865.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX Part Time Hourly	0.00	0.00	341.00	2,605.62	0.00	(2,605.62)	(2,605.62)
61SNSH Student Labor	0.00	0.00	163.88	579.51	0.00	(579.51)	(579.51)
61SNWS College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	32,768.00	32,768.00	(7,751.34)	35,824.44	0.00	(3,056.44)	(3,056.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(635.72)	1,783.51	0.00	(1,783.51)	(1,783.51)
65YF10 Full Fringe Benefit Distr Expe	5,919.00	5,919.00	0.00	3,816.49	0.00	2,102.51	2,102.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.26	202.19	0.00	(202.19)	(202.19)
*Total: 65 - Fringe Benefits	5,919.00	5,919.00	(609.46)	5,802.19	0.00	116.81	116.81
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	30.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	500.00	500.00	30.00	195.00	0.00	305.00	305.00
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711200 Research Supplies	0.00	0.00	612.84	3,941.69	30.00	(3,971.69)	(3,971.69)
714030 Postage-Express Mail	0.00	0.00	0.00	25.28	0.00	(25.28)	(25.28)
717200 Other Professional Services-General	0.00	0.00	70.00	70.00	5,110.00	(5,180.00)	(5,180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	6,150.00	6,150.00	682.84	4,036.97	5,140.00	(3,026.97)	(3,026.97)
*Total: 71 - Support (Travel & Non-Travel)	6,650.00	6,650.00	712.84	4,231.97	5,140.00	(2,721.97)	(2,721.97)
**Total Direct Cost Expenditures	45,337.00	45,337.00	(7,647.96)	45,858.60	5,140.00	(5,661.60)	(5,661.60)
760300 F&A Expenditures	21,535.00	21,535.00	(3,632.80)	21,782.79	0.00	(247.79)	(247.79)
*Total: 76 - F&A and Internal Allocations	21,535.00	21,535.00	(3,632.80)	21,782.79	0.00	(247.79)	(247.79)
**Total Indirect Cost Expenditures	21,535.00	21,535.00	(3,632.80)	21,782.79	0.00	(247.79)	(247.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Not Fully Executed
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: University of Massachusetts
 Sponsor ID: NFE CFDA #: 12.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/5/14 - 8/15/14

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	66,872.00	66,872.00	(11,280.76)	67,641.39	5,140.00	(5,909.39)	(5,909.39)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(11,280.76)	67,641.39	0.00	(67,641.39)	(67,641.39)
*Total: 53 - Sponsored Programs	0.00	0.00	(11,280.76)	67,641.39	0.00	(67,641.39)	(67,641.39)
***Total Revenue	0.00	0.00	(11,280.76)	67,641.39	0.00	(67,641.39)	(67,641.39)

Grant: 14UA56 - Hurricane Sandy - DOI- Part I
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Active
 Type: Cooperative Agreement
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maine	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	UMS956	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/28/14 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
613N30 Graduate Research Assistant	0.00	0.00	1,586.74	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZO Grad Unallocated Budget (Bud Only)	13,704.00	13,704.00	0.00	0.00	0.00	13,704.00	13,704.00
61CPHX Part Time Hourly	0.00	0.00	400.00	5,200.00	0.00	(5,200.00)	(5,200.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
61SNSH Student Labor	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,767.00	5,767.00	0.00	0.00	0.00	5,767.00	5,767.00
*Total: 61 - Salaries and Wages	26,161.00	26,161.00	1,986.74	9,598.81	5,791.60	10,770.59	10,770.59
65YF10 Full Fringe Benefit Distr Expe	4,027.00	4,027.00	0.00	0.00	0.00	4,027.00	4,027.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.80	403.60	0.00	(403.60)	(403.60)
*Total: 65 - Fringe Benefits	4,027.00	4,027.00	30.80	403.60	0.00	3,623.40	3,623.40
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	389.50	886.70	0.00	(886.70)	(886.70)
710300 Conference Registration Fees	0.00	0.00	500.00	885.00	0.00	(885.00)	(885.00)
710400 Student or Non-Emp Travel	0.00	0.00	727.04	1,648.46	0.00	(1,648.46)	(1,648.46)
Subtotal: Travel	1,500.00	1,500.00	1,616.54	3,420.16	0.00	(1,920.16)	(1,920.16)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	282.00	2,061.81	0.00	(2,061.81)	(2,061.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	282.00	2,561.81	0.00	438.19	438.19
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	1,898.54	5,981.97	0.00	(1,481.97)	(1,481.97)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	6,844.00	6,844.00	0.00	(6,844.00)	(6,844.00)
721100 Assistantships	8,463.00	8,463.00	0.00	0.00	0.00	8,463.00	8,463.00
*Total: 72 - Student and/or Participant Support	8,463.00	8,463.00	6,844.00	6,844.00	0.00	1,619.00	1,619.00
**Total Direct Cost Expenditures	43,151.00	43,151.00	10,760.08	22,828.38	5,791.60	14,531.02	14,531.02
760300 F&A Expenditures	7,551.00	7,551.00	1,883.01	3,994.96	0.00	3,556.04	3,556.04
*Total: 76 - F&A and Internal Allocations	7,551.00	7,551.00	1,883.01	3,994.96	0.00	3,556.04	3,556.04
**Total Indirect Cost Expenditures	7,551.00	7,551.00	1,883.01	3,994.96	0.00	3,556.04	3,556.04
***Total Expenditures	50,702.00	50,702.00	12,643.09	26,823.34	5,791.60	18,087.06	18,087.06

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA56 - Hurricane Sandy - DOI- Part I
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: University of Maine
 Sponsor ID: UMS956
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/28/14 - 12/31/14

CFDA #: 15.677

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	ID17P5 17.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	12,643.09	26,823.34	0.00	(26,823.34)	(26,823.34)
*Total: 53 - Sponsored Programs	0.00	0.00	12,643.09	26,823.34	0.00	(26,823.34)	(26,823.34)
***Total Revenue	0.00	0.00	12,643.09	26,823.34	0.00	(26,823.34)	(26,823.34)

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,367.05	0.00	(7,367.05)	(7,367.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,473.00	93,473.00	0.00	0.00	0.00	93,473.00	93,473.00
613N30 Graduate Research Assistant	0.00	0.00	1,586.74	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	41,380.00	41,380.00	0.00	0.00	0.00	41,380.00	41,380.00
615F10 PAT	0.00	0.00	6,377.36	6,377.36	7,902.30	(14,279.66)	(14,279.66)
615NZ0 PAT Unallocated Budget (Bud Only)	34,773.00	34,773.00	0.00	0.00	0.00	34,773.00	34,773.00
*Total: 61 - Salaries and Wages	169,626.00	169,626.00	7,964.10	15,727.84	13,693.90	140,204.26	140,204.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	567.25	0.00	(567.25)	(567.25)
65YF10 Full Fringe Benefit Distr Expe	37,917.00	37,917.00	2,455.30	2,455.30	3,042.38	32,419.32	32,419.32
*Total: 65 - Fringe Benefits	37,917.00	37,917.00	2,455.30	3,022.55	3,042.38	31,852.07	31,852.07
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	1,928.50	3,674.92	0.00	(3,674.92)	(3,674.92)
Subtotal: Travel	14,000.00	14,000.00	1,928.50	3,674.92	0.00	10,325.08	10,325.08
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	(708.49)	149.98	0.00	(149.98)	(149.98)
714030 Postage-Express Mail	0.00	0.00	0.00	112.84	0.00	(112.84)	(112.84)
Subtotal: Non-Travel Support	4,200.00	4,200.00	(708.49)	262.82	0.00	3,937.18	3,937.18
*Total: 71 - Support (Travel & Non-Travel)	18,200.00	18,200.00	1,220.01	3,937.74	0.00	14,262.26	14,262.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	37,784.00	37,784.00	0.00	0.00	0.00	37,784.00	37,784.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,844.00	6,844.00	0.00	(6,844.00)	(6,844.00)
*Total: 72 - Student and/or Participant Support	37,784.00	37,784.00	7,984.00	7,984.00	0.00	29,800.00	29,800.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	1,191.94	0.00	18,808.06	18,808.06
**Total Direct Cost Expenditures	283,527.00	283,527.00	19,623.41	31,864.07	16,736.28	234,926.65	234,926.65
760300 F&A Expenditures	107,229.00	107,229.00	5,528.72	10,776.84	0.00	96,452.16	96,452.16
*Total: 76 - F&A and Internal Allocations	107,229.00	107,229.00	5,528.72	10,776.84	0.00	96,452.16	96,452.16
**Total Indirect Cost Expenditures	107,229.00	107,229.00	5,528.72	10,776.84	0.00	96,452.16	96,452.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 FMGR: Ducey, Mark J
 Type: Other

PI Name: Ducey, Mark J
 Sponsor: University of Colorado
 Sponsor ID: 1000340959
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18
 CFDA #: 10.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	390,756.00	390,756.00	25,152.13	42,640.91	16,736.28	331,378.81	331,378.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	25,152.13	42,640.91	0.00	(42,640.91)	(42,640.91)
*Total: 53 - Sponsored Programs	0.00	0.00	25,152.13	42,640.91	0.00	(42,640.91)	(42,640.91)
***Total Revenue	0.00	0.00	25,152.13	42,640.91	0.00	(42,640.91)	(42,640.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA70 - Circadian Rhythms
 Fund: 14UA70 - Circadian Rhythms

Status: Not Fully Executed
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: NFE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/14 - 9/1/14

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	0.00	0.00	3,222.00	6,010.00	0.00	(6,010.00)	(6,010.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	3,222.00	6,510.00	0.00	3,490.00	3,490.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.09	462.77	0.00	(462.77)	(462.77)
*Total: 65 - Fringe Benefits		770.00	770.00	248.09	501.27	0.00	268.73	268.73
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
Subtotal: Travel		500.00	500.00	0.00	145.60	0.00	354.40	354.40
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	267.12	1,071.12	0.00	(1,071.12)	(1,071.12)
Subtotal: Non-Travel Support		5,000.00	5,000.00	267.12	1,071.12	0.00	3,928.88	3,928.88
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	267.12	1,216.72	0.00	4,283.28	4,283.28
**Total Direct Cost Expenditures		16,270.00	16,270.00	3,737.21	8,227.99	0.00	8,042.01	8,042.01
760300	F&A Expenditures	7,728.00	7,728.00	1,775.18	3,908.31	0.00	3,819.69	3,819.69
*Total: 76 - F&A and Internal Allocations		7,728.00	7,728.00	1,775.18	3,908.31	0.00	3,819.69	3,819.69
**Total Indirect Cost Expenditures		7,728.00	7,728.00	1,775.18	3,908.31	0.00	3,819.69	3,819.69
***Total Expenditures		23,998.00	23,998.00	5,512.39	12,136.30	0.00	11,861.70	11,861.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,512.39	12,136.30	0.00	(12,136.30)	(12,136.30)
*Total: 53 - Sponsored Programs		0.00	0.00	5,512.39	12,136.30	0.00	(12,136.30)	(12,136.30)
***Total Revenue		0.00	0.00	5,512.39	12,136.30	0.00	(12,136.30)	(12,136.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Not Fully Executed
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M
 Sponsor: Michigan State University
 Sponsor ID: NFE CFDA #: 10.309
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 11/30/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	341.00	341.00	0.00	(341.00)	(341.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	341.00	341.00	0.00	2,659.00	2,659.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	341.00	341.00	0.00	2,659.00	2,659.00
760300 F&A Expenditures	846.00	846.00	96.18	96.18	0.00	749.82	749.82
*Total: 76 - F&A and Internal Allocations	846.00	846.00	96.18	96.18	0.00	749.82	749.82
**Total Indirect Cost Expenditures	846.00	846.00	96.18	96.18	0.00	749.82	749.82
***Total Expenditures	3,846.00	3,846.00	437.18	437.18	0.00	3,408.82	3,408.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	437.18	437.18	0.00	(437.18)	(437.18)
*Total: 53 - Sponsored Programs	0.00	0.00	437.18	437.18	0.00	(437.18)	(437.18)
***Total Revenue	0.00	0.00	437.18	437.18	0.00	(437.18)	(437.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA75 - White Worm Cultivation
 Fund: 14UA75 - White Worm Cultivation

Status: Not Fully Executed
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: NFE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/15/14 - 11/14/14
 CFDA #: 10.000

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
613N30 Graduate Research Assistant	0.00	0.00	1,983.43	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages	6,916.00	6,916.00	1,983.43	1,983.43	5,791.60	(859.03)	(859.03)
65YF10 Full Fringe Benefit Distr Expe	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
*Total: 65 - Fringe Benefits	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	358.64	358.64	0.00	(358.64)	(358.64)
Subtotal: Non-Travel Support	300.00	300.00	358.64	358.64	0.00	(58.64)	(58.64)
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	358.64	358.64	0.00	(58.64)	(58.64)
**Total Direct Cost Expenditures	8,647.00	8,647.00	2,342.07	2,342.07	5,791.60	513.33	513.33
***Total Expenditures	8,647.00	8,647.00	2,342.07	2,342.07	5,791.60	513.33	513.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,342.07	2,342.07	0.00	(2,342.07)	(2,342.07)
*Total: 53 - Sponsored Programs	0.00	0.00	2,342.07	2,342.07	0.00	(2,342.07)	(2,342.07)
***Total Revenue	0.00	0.00	2,342.07	2,342.07	0.00	(2,342.07)	(2,342.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA76 - INBRE-Yr 5
 Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

Status: Active
 Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1511
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,635.00	41,635.00	0.00	0.00	0.00	41,635.00	41,635.00
613N30 Graduate Research Assistant	0.00	0.00	1,983.43	1,983.43	5,791.60	(7,775.03)	(7,775.03)
613NZ0 Grad Unallocated Budget (Bud Only)	25,917.00	25,917.00	0.00	0.00	0.00	25,917.00	25,917.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	41.25	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	3,937.50	3,937.50	0.00	(3,937.50)	(3,937.50)
*Total: 61 - Salaries and Wages	67,552.00	67,552.00	5,962.18	5,962.18	5,791.60	55,798.22	55,798.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.18	3.18	0.00	(3.18)	(3.18)
65YF10 Full Fringe Benefit Distr Expe	11,399.00	11,399.00	0.00	0.00	0.00	11,399.00	11,399.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	303.19	303.19	0.00	(303.19)	(303.19)
*Total: 65 - Fringe Benefits	11,399.00	11,399.00	306.37	306.37	0.00	11,092.63	11,092.63
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	859.49	859.49	0.00	(859.49)	(859.49)
Subtotal: Travel	2,000.00	2,000.00	859.49	859.49	0.00	1,140.51	1,140.51
7112 Research Supplies	7,086.00	7,086.00	0.00	0.00	0.00	7,086.00	7,086.00
Subtotal: Non-Travel Support	7,086.00	7,086.00	0.00	0.00	0.00	7,086.00	7,086.00
*Total: 71 - Support (Travel & Non-Travel)	9,086.00	9,086.00	859.49	859.49	0.00	8,226.51	8,226.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,007.00	16,007.00	0.00	0.00	0.00	16,007.00	16,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,326.50	7,326.50	0.00	(7,326.50)	(7,326.50)
*Total: 72 - Student and/or Participant Support	16,007.00	16,007.00	8,466.50	8,466.50	0.00	7,540.50	7,540.50
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	114,044.00	114,044.00	15,594.54	15,594.54	5,791.60	92,657.86	92,657.86
760300 F&A Expenditures	30,108.00	30,108.00	2,437.80	2,437.80	0.00	27,670.20	27,670.20
*Total: 76 - F&A and Internal Allocations	30,108.00	30,108.00	2,437.80	2,437.80	0.00	27,670.20	27,670.20
**Total Indirect Cost Expenditures	30,108.00	30,108.00	2,437.80	2,437.80	0.00	27,670.20	27,670.20
***Total Expenditures	144,152.00	144,152.00	18,032.34	18,032.34	5,791.60	120,328.06	120,328.06

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA76 - INBRE-Yr 5
 Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

Status: Active
 FMGR: Thomas, William K
 Type: Contract

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1511
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	18,032.34	18,032.34	0.00	(18,032.34)	(18,032.34)
*Total: 53 - Sponsored Programs	0.00	0.00	18,032.34	18,032.34	0.00	(18,032.34)	(18,032.34)
***Total Revenue	0.00	0.00	18,032.34	18,032.34	0.00	(18,032.34)	(18,032.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA79 - Maine Eelgrass Mapping
 Fund: 14UA79 - Maine Eelgrass Mapping

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Contract

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NCA6481101	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 12/15/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
*Total: 61 - Salaries and Wages	4,840.00	4,840.00	0.00	0.00	0.00	4,840.00	4,840.00
65YF10 Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
*Total: 65 - Fringe Benefits	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
**Total Direct Cost Expenditures	6,703.00	6,703.00	0.00	0.00	0.00	6,703.00	6,703.00
760300 F&A Expenditures	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00
*Total: 76 - F&A and Internal Allocations	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00
**Total Indirect Cost Expenditures	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00
***Total Expenditures	8,446.00	8,446.00	0.00	0.00	0.00	8,446.00	8,446.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	21,016.34	30,166.12	303,798.56	(333,964.68)	(333,964.68)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(8,208.45)	22,289.67	128,200.39	(150,490.06)	(150,490.06)
615F10 PAT	0.00	1.65	6,201.04	67,831.61	350,513.75	(418,345.36)	(418,343.71)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	0.00	0.00	0.00	0.00	1,237.36
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	3,956.08	3,956.08	14,044.06	(18,000.14)	(18,000.14)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: 61 - Salaries and Wages	38,570.00	1,522.55	22,965.01	124,243.48	796,556.76	(882,230.24)	(919,277.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	8,423.07	43,948.08	287,678.14	(314,269.72)	(330,923.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	304.63	304.63	1,081.40	(1,386.03)	(1,386.03)
*Total: 65 - Fringe Benefits	17,356.50	702.31	8,727.70	44,252.71	288,759.54	(315,655.75)	(332,309.94)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	(367.95)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.61	0.61	0.00	(0.61)	(0.61)
*Total: 7Z - Transfers Out	0.00	0.00	(367.34)	0.61	0.00	(0.61)	(0.61)
**Total Direct Cost Expenditures	55,926.50	2,224.86	31,325.37	168,496.80	1,085,316.30	(1,197,886.60)	(1,251,588.24)
***Total Expenditures	55,926.50	2,224.86	31,325.37	168,496.80	1,085,316.30	(1,197,886.60)	(1,251,588.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/27/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	20	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
*Total: 76 - F&A and Internal Allocations	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
**Total Indirect Cost Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00
***Total Expenditures	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
*Total: 61 - Salaries and Wages		0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
*Total: 65 - Fringe Benefits		0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00
**Total Direct Cost Expenditures		0.00	6,127.00	0.00	0.00	0.00	0.00	6,127.00
760300	F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
*Total: 76 - F&A and Internal Allocations		0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
**Total Indirect Cost Expenditures		0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00
***Total Expenditures		0.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,373.29	0.00	(19,373.29)	(19,373.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615F10 PAT	0.00	0.00	0.00	2,794.88	0.00	(2,794.88)	(2,794.88)
615NZ0 PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	(166.65)	(166.65)
*Total: 61 - Salaries and Wages	23,866.00	23,866.00	0.00	24,684.82	0.00	(818.82)	(818.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
65YF10 Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	9,904.12	0.00	501.88	501.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
*Total: 65 - Fringe Benefits	10,406.00	10,406.00	0.00	10,124.56	0.00	281.44	281.44
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200 Research Supplies	0.00	0.00	0.00	507.19	0.00	(507.19)	(507.19)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,040.00	1,040.00	0.00	602.19	0.00	437.81	437.81
*Total: 71 - Support (Travel & Non-Travel)	1,140.00	1,140.00	0.00	602.19	0.00	537.81	537.81
**Total Direct Cost Expenditures	35,412.00	35,412.00	0.00	35,411.57	0.00	0.43	0.43
760300 F&A Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
*Total: 76 - F&A and Internal Allocations	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures	7,082.00	7,082.00	0.00	7,082.33	0.00	(0.33)	(0.33)
***Total Expenditures	42,494.00	42,494.00	0.00	42,493.90	0.00	0.10	0.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)
***Total Revenue	0.00	0.00	0.00	42,493.90	0.00	(42,493.90)	(42,493.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,646.64	0.00	(2,646.64)	(2,646.64)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
*Total: 61 - Salaries and Wages	2,547.00	2,547.00	0.00	2,646.64	0.00	(99.64)	(99.64)
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
*Total: 65 - Fringe Benefits	1,121.00	1,121.00	0.00	1,201.57	0.00	(80.57)	(80.57)
710 Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
Subtotal: Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	151.18	0.00	(151.18)	(151.18)
*Total: 71 - Support (Travel & Non-Travel)	332.00	332.00	0.00	151.18	0.00	180.82	180.82
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.39	0.00	0.61	0.61
760300 F&A Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations	800.00	800.00	0.00	799.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	800.00	800.00	0.00	799.89	0.00	0.11	0.11
***Total Expenditures	4,800.00	4,800.00	0.00	4,799.28	0.00	0.72	0.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)
***Total Revenue	0.00	0.00	0.00	4,799.28	0.00	(4,799.28)	(4,799.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166192 - Tidal Marsh Restoration

Status: Active
 Type: Grant
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	615.68	0.00	(615.68)	(615.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	(941.60)	(941.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
*Total: 61 - Salaries and Wages	1,780.00	1,780.00	0.00	1,557.28	0.00	222.72	222.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
65YF10 Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	(294.52)	(294.52)
*Total: 65 - Fringe Benefits	133.00	133.00	0.00	484.77	0.00	(351.77)	(351.77)
710 Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel	102.00	102.00	0.00	56.10	0.00	45.90	45.90
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	122.75	0.00	(22.75)	(22.75)
*Total: 71 - Support (Travel & Non-Travel)	202.00	202.00	0.00	178.85	0.00	23.15	23.15
**Total Direct Cost Expenditures	2,115.00	2,115.00	0.00	2,220.90	0.00	(105.90)	(105.90)
760300 F&A Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
*Total: 76 - F&A and Internal Allocations	550.00	550.00	0.00	444.15	0.00	105.85	105.85
**Total Indirect Cost Expenditures	550.00	550.00	0.00	444.15	0.00	105.85	105.85
***Total Expenditures	2,665.00	2,665.00	0.00	2,665.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)
***Total Revenue	0.00	0.00	0.00	2,665.05	0.00	(2,665.05)	(2,665.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	8,816.04	0.00	(8,816.04)	(8,816.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00
*Total: 61 - Salaries and Wages	0.00	6,603.00	0.00	8,816.04	0.00	(8,816.04)	(2,213.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	784.68	0.00	(784.68)	(784.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00
*Total: 65 - Fringe Benefits	0.00	2,997.00	0.00	784.68	0.00	(784.68)	2,212.32
**Total Direct Cost Expenditures	0.00	9,600.00	0.00	9,600.72	0.00	(9,600.72)	(0.72)
760300 F&A Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
*Total: 76 - F&A and Internal Allocations	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
**Total Indirect Cost Expenditures	0.00	1,920.00	0.00	1,920.19	0.00	(1,920.19)	(0.19)
***Total Expenditures	0.00	11,520.00	0.00	11,520.91	0.00	(11,520.91)	(0.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)
***Total Revenue	0.00	0.00	0.00	11,520.91	0.00	(11,520.91)	(11,520.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	(5,828.00)	(5,828.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,483.63	0.00	(1,483.63)	(1,483.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00
*Total: 61 - Salaries and Wages	0.00	5,828.00	0.00	7,311.63	0.00	(7,311.63)	(1,483.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	(542.01)	(542.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	542.00	0.00	667.55	0.00	(667.55)	(125.55)
*Total: 65 - Fringe Benefits	0.00	542.00	0.00	1,209.56	0.00	(1,209.56)	(667.56)
7112 Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	2,878.74	0.00	(2,878.74)	(2,878.74)
717000 Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00
Subtotal: Non-Travel Support	0.00	5,030.00	0.00	2,878.74	0.00	(2,878.74)	2,151.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,030.00	0.00	2,878.74	0.00	(2,878.74)	2,151.26
**Total Direct Cost Expenditures	0.00	11,400.00	0.00	11,399.93	0.00	(11,399.93)	0.07
760300 F&A Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
*Total: 76 - F&A and Internal Allocations	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
**Total Indirect Cost Expenditures	0.00	2,280.00	0.00	2,279.98	0.00	(2,279.98)	0.02
***Total Expenditures	0.00	13,680.00	0.00	13,679.91	0.00	(13,679.91)	0.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)
***Total Revenue	0.00	0.00	0.00	13,679.91	0.00	(13,679.91)	(13,679.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
615F10	PAT	0.00	0.00	0.00	1,039.79	0.00	(1,039.79)	(1,039.79)
615NZ0	PAT Unallocated Budget (Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages		3,175.00	3,175.00	0.00	3,434.79	0.00	(259.79)	(259.79)
65YF10	Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
*Total: 65 - Fringe Benefits		1,470.00	1,470.00	0.00	1,590.21	0.00	(120.21)	(120.21)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support		380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: 71 - Support (Travel & Non-Travel)		380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures		5,025.00	5,025.00	0.00	5,025.00	0.00	0.00	0.00
760300	F&A Expenditures	1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations		1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures		1,005.00	1,005.00	0.00	1,005.02	0.00	(0.02)	(0.02)
***Total Expenditures		6,030.00	6,030.00	0.00	6,030.02	0.00	(0.02)	(0.02)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)
***Total Revenue		0.00	0.00	0.00	6,030.02	0.00	(6,030.02)	(6,030.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166202 - 2012 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,548.60	0.00	(2,548.60)	(2,548.60)
615NZ0 PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
*Total: 61 - Salaries and Wages	2,547.00	2,547.00	0.00	2,548.60	0.00	(1.60)	(1.60)
65YF10 Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,146.91	0.00	(25.91)	(25.91)
*Total: 65 - Fringe Benefits	1,121.00	1,121.00	0.00	1,146.91	0.00	(25.91)	(25.91)
7112 Research Supplies	332.00	332.00	0.00	0.00	0.00	332.00	332.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	331.64	0.00	(331.64)	(331.64)
Subtotal: Non-Travel Support	332.00	332.00	0.00	331.64	0.00	0.36	0.36
*Total: 71 - Support (Travel & Non-Travel)	332.00	332.00	0.00	331.64	0.00	0.36	0.36
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,027.15	0.00	(27.15)	(27.15)
760300 F&A Expenditures	800.00	800.00	0.00	772.85	0.00	27.15	27.15
*Total: 76 - F&A and Internal Allocations	800.00	800.00	0.00	772.85	0.00	27.15	27.15
**Total Indirect Cost Expenditures	800.00	800.00	0.00	772.85	0.00	27.15	27.15
***Total Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total Revenue	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166204 - 2012 Estuarine Monitoring FS

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,897.00	0.00	(8,897.00)	(8,897.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,816.00	8,816.00	0.00	0.00	0.00	8,816.00	8,816.00
*Total: 61 - Salaries and Wages	8,816.00	8,816.00	0.00	8,897.00	0.00	(81.00)	(81.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.86	0.00	(702.86)	(702.86)
65YF10 Full Fringe Benefit Distr Expe	785.00	785.00	0.00	0.00	0.00	785.00	785.00
*Total: 65 - Fringe Benefits	785.00	785.00	0.00	702.86	0.00	82.14	82.14
**Total Direct Cost Expenditures	9,601.00	9,601.00	0.00	9,599.86	0.00	1.14	1.14
760300 F&A Expenditures	1,919.00	1,919.00	0.00	1,919.97	0.00	(0.97)	(0.97)
*Total: 76 - F&A and Internal Allocations	1,919.00	1,919.00	0.00	1,919.97	0.00	(0.97)	(0.97)
**Total Indirect Cost Expenditures	1,919.00	1,919.00	0.00	1,919.97	0.00	(0.97)	(0.97)
***Total Expenditures	11,520.00	11,520.00	0.00	11,519.83	0.00	0.17	0.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,519.83	0.00	(11,519.83)	(11,519.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,519.83	0.00	(11,519.83)	(11,519.83)
***Total Revenue	0.00	0.00	0.00	11,519.83	0.00	(11,519.83)	(11,519.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166205 - 2012 Estuarine Monitoring SJ

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,309.00	0.00	(6,309.00)	(6,309.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,360.65	0.00	(2,360.65)	(2,360.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,309.00	6,309.00	0.00	0.00	0.00	6,309.00	6,309.00
61SNSH Student Labor	0.00	0.00	0.00	932.25	0.00	(932.25)	(932.25)
*Total: 61 - Salaries and Wages	6,309.00	6,309.00	0.00	9,601.90	0.00	(3,292.90)	(3,292.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	561.50	0.00	(561.50)	(561.50)
65YF10 Full Fringe Benefit Distr Expe	562.00	562.00	0.00	1,062.24	0.00	(500.24)	(500.24)
*Total: 65 - Fringe Benefits	562.00	562.00	0.00	1,623.74	0.00	(1,061.74)	(1,061.74)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	174.31	0.00	(174.31)	(174.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Non-Travel Support	4,530.00	4,530.00	0.00	174.31	0.00	4,355.69	4,355.69
*Total: 71 - Support (Travel & Non-Travel)	4,530.00	4,530.00	0.00	174.31	0.00	4,355.69	4,355.69
**Total Direct Cost Expenditures	11,401.00	11,401.00	0.00	11,399.95	0.00	1.05	1.05
760300 F&A Expenditures	2,279.00	2,279.00	0.00	2,279.98	0.00	(0.98)	(0.98)
*Total: 76 - F&A and Internal Allocations	2,279.00	2,279.00	0.00	2,279.98	0.00	(0.98)	(0.98)
**Total Indirect Cost Expenditures	2,279.00	2,279.00	0.00	2,279.98	0.00	(0.98)	(0.98)
***Total Expenditures	13,680.00	13,680.00	0.00	13,679.93	0.00	0.07	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,679.93	0.00	(13,679.93)	(13,679.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,679.93	0.00	(13,679.93)	(13,679.93)
***Total Revenue	0.00	0.00	0.00	13,679.93	0.00	(13,679.93)	(13,679.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166208 - 2013 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,725.00	2,725.00	0.00	0.00	0.00	2,725.00	2,725.00
615F10 PAT	0.00	0.00	0.00	1,046.42	0.00	(1,046.42)	(1,046.42)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
617F10 Operating Staff	0.00	0.00	0.00	1,561.04	0.00	(1,561.04)	(1,561.04)
*Total: 61 - Salaries and Wages	2,725.00	2,725.00	0.00	2,630.43	0.00	94.57	94.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10 Full Fringe Benefit Distr Expe	1,226.00	1,226.00	0.00	1,207.24	0.00	18.76	18.76
*Total: 65 - Fringe Benefits	1,226.00	1,226.00	0.00	1,209.07	0.00	16.93	16.93
7112 Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	516.29	0.00	(516.29)	(516.29)
Subtotal: Non-Travel Support	405.00	405.00	0.00	516.29	0.00	(111.29)	(111.29)
*Total: 71 - Support (Travel & Non-Travel)	405.00	405.00	0.00	516.29	0.00	(111.29)	(111.29)
**Total Direct Cost Expenditures	4,356.00	4,356.00	0.00	4,355.79	0.00	0.21	0.21
760300 F&A Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	871.00	871.00	0.00	871.21	0.00	(0.21)	(0.21)
***Total Expenditures	5,227.00	5,227.00	0.00	5,227.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)
***Total Revenue	0.00	0.00	0.00	5,227.00	0.00	(5,227.00)	(5,227.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166213 - PREP Year 17-Jones

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,642.35	0.00	(1,642.35)	(1,642.35)
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	0.00	8,042.35	0.00	(1,642.35)	(1,642.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	505.60	0.00	(505.60)	(505.60)
65YF10 Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
*Total: 65 - Fringe Benefits	506.00	506.00	0.00	638.29	0.00	(132.29)	(132.29)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	613.98	0.00	(613.98)	(613.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
Subtotal: Non-Travel Support	4,530.00	4,530.00	0.00	613.98	0.00	3,916.02	3,916.02
*Total: 71 - Support (Travel & Non-Travel)	4,530.00	4,530.00	0.00	613.98	0.00	3,916.02	3,916.02
**Total Direct Cost Expenditures	11,436.00	11,436.00	0.00	9,294.62	0.00	2,141.38	2,141.38
760300 F&A Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
*Total: 76 - F&A and Internal Allocations	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
**Total Indirect Cost Expenditures	2,284.00	2,284.00	0.00	1,858.93	0.00	425.07	425.07
***Total Expenditures	13,720.00	13,720.00	0.00	11,153.55	0.00	2,566.45	2,566.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)
***Total Revenue	0.00	0.00	0.00	11,153.55	0.00	(11,153.55)	(11,153.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166214 - PREP Year 18
 Fund: 166218 - 2014 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: Daley, Michelle L

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
617F10	Operating Staff	0.00	0.00	0.00	599.20	0.00	(599.20)	(599.20)
*Total: 61 - Salaries and Wages		2,856.00	2,856.00	0.00	599.20	0.00	2,256.80	2,256.80
65YF10	Full Fringe Benefit Distr Expe	1,210.00	1,210.00	0.00	277.43	0.00	932.57	932.57
*Total: 65 - Fringe Benefits		1,210.00	1,210.00	0.00	277.43	0.00	932.57	932.57
7112	Research Supplies	404.00	404.00	0.00	0.00	0.00	404.00	404.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	29.68	32.29	0.00	(32.29)	(32.29)
Subtotal: Non-Travel Support		404.00	404.00	29.68	32.29	0.00	371.71	371.71
*Total: 71 - Support (Travel & Non-Travel)		404.00	404.00	29.68	32.29	0.00	371.71	371.71
**Total Direct Cost Expenditures		4,470.00	4,470.00	29.68	908.92	0.00	3,561.08	3,561.08
760300	F&A Expenditures	894.00	894.00	5.94	181.79	0.00	712.21	712.21
*Total: 76 - F&A and Internal Allocations		894.00	894.00	5.94	181.79	0.00	712.21	712.21
**Total Indirect Cost Expenditures		894.00	894.00	5.94	181.79	0.00	712.21	712.21
***Total Expenditures		5,364.00	5,364.00	35.62	1,090.71	0.00	4,273.29	4,273.29
Revenue								
530000	Federal Programs	0.00	0.00	35.62	1,090.71	0.00	(1,090.71)	(1,090.71)
*Total: 53 - Sponsored Programs		0.00	0.00	35.62	1,090.71	0.00	(1,090.71)	(1,090.71)
***Total Revenue		0.00	0.00	35.62	1,090.71	0.00	(1,090.71)	(1,090.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166214 - PREP Year 18
 Fund: 166219 - TNC-PREP Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,209.94	0.00	(1,209.94)	(1,209.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,419.98	0.00	(2,419.98)	(2,419.98)
611N20 Faculty Unallocated Budget(BudOnly)	15,415.00	15,415.00	0.00	0.00	0.00	15,415.00	15,415.00
615F10 PAT	0.00	0.00	3,341.44	3,341.44	0.00	(3,341.44)	(3,341.44)
615N20 PAT Unallocated Budget (Bud Only)	5,596.00	5,596.00	0.00	0.00	0.00	5,596.00	5,596.00
*Total: 61 - Salaries and Wages	21,011.00	21,011.00	3,341.44	6,971.36	0.00	14,039.64	14,039.64
65YF10 Full Fringe Benefit Distr Expe	8,909.00	8,909.00	1,286.46	2,967.12	0.00	5,941.88	5,941.88
*Total: 65 - Fringe Benefits	8,909.00	8,909.00	1,286.46	2,967.12	0.00	5,941.88	5,941.88
7112 Research Supplies	80.00	80.00	0.00	0.00	0.00	80.00	80.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	80.00	80.00	0.00	30.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	30.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	4,627.90	9,968.48	0.00	20,031.52	20,031.52
760300 F&A Expenditures	6,000.00	6,000.00	925.57	1,993.70	0.00	4,006.30	4,006.30
*Total: 76 - F&A and Internal Allocations	6,000.00	6,000.00	925.57	1,993.70	0.00	4,006.30	4,006.30
**Total Indirect Cost Expenditures	6,000.00	6,000.00	925.57	1,993.70	0.00	4,006.30	4,006.30
***Total Expenditures	36,000.00	36,000.00	5,553.47	11,962.18	0.00	24,037.82	24,037.82
Revenue							
530000 Federal Programs	0.00	0.00	5,553.47	11,962.18	0.00	(11,962.18)	(11,962.18)
*Total: 53 - Sponsored Programs	0.00	0.00	5,553.47	11,962.18	0.00	(11,962.18)	(11,962.18)
***Total Revenue	0.00	0.00	5,553.47	11,962.18	0.00	(11,962.18)	(11,962.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166214 - PREP Year 18
 Fund: 166223 - 2014 Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UBNSRJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,410.04	0.00	(6,410.04)	(6,410.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,410.00	6,410.00	0.00	0.00	0.00	6,410.00	6,410.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,349.00	2,349.00	0.00	0.00	0.00	2,349.00	2,349.00
*Total: 61 - Salaries and Wages	8,759.00	8,759.00	0.00	6,410.04	0.00	2,348.96	2,348.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
65YF10 Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
*Total: 65 - Fringe Benefits	674.00	674.00	0.00	493.58	0.00	180.42	180.42
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	11,433.00	11,433.00	0.00	6,903.62	0.00	4,529.38	4,529.38
760300 F&A Expenditures	2,287.00	2,287.00	0.00	1,380.71	0.00	906.29	906.29
*Total: 76 - F&A and Internal Allocations	2,287.00	2,287.00	0.00	1,380.71	0.00	906.29	906.29
**Total Indirect Cost Expenditures	2,287.00	2,287.00	0.00	1,380.71	0.00	906.29	906.29
***Total Expenditures	13,720.00	13,720.00	0.00	8,284.33	0.00	5,435.67	5,435.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,284.33	0.00	(8,284.33)	(8,284.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,284.33	0.00	(8,284.33)	(8,284.33)
***Total Revenue	0.00	0.00	0.00	8,284.33	0.00	(8,284.33)	(8,284.33)

Grant: 19300Z - MLST Analysis for Virulent
 Fund: 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/22/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1R03AI08110201	Term Date:		IDC Rate Code:	URON06	45.00	Arra Funded	YES
CFDA #:	93.701	Expend End Date:		IDC Dist From Code:	UNHDST	45	Budget Controls	STDBUD
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/09 - 10/30/11						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,672.04	0.00	(28,672.04)	(28,672.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,367.61	0.00	(18,367.61)	(18,367.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,389.00	40,389.00	0.00	0.00	0.00	40,389.00	40,389.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,928.05	0.00	(5,928.05)	(5,928.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	(7,150.08)	(7,150.08)
613NZ0 Grad Unallocated Budget (Bud Only)	25,645.00	25,645.00	0.00	0.00	0.00	25,645.00	25,645.00
61SNSH Student Labor	0.00	0.00	0.00	582.26	0.00	(582.26)	(582.26)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	69,034.00	69,034.00	0.00	60,700.04	0.00	8,333.96	8,333.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,761.85	0.00	(2,761.85)	(2,761.85)
65YF10 Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	7,889.50	0.00	(3,275.50)	(3,275.50)
*Total: 65 - Fringe Benefits	4,614.00	4,614.00	0.00	10,651.35	0.00	(6,037.35)	(6,037.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,457.02	0.00	(1,457.02)	(1,457.02)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	0.00	0.00	0.00	2,007.02	0.00	(2,007.02)	(2,007.02)
711100 Supplies-General	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
7112 Research Supplies	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
711200 Research Supplies	0.00	0.00	0.00	19,495.13	0.00	(19,495.13)	(19,495.13)
714030 Postage-Express Mail	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	14,763.00	14,763.00	0.00	21,460.93	0.00	(6,697.93)	(6,697.93)
*Total: 71 - Support (Travel & Non-Travel)	14,763.00	14,763.00	0.00	23,467.95	0.00	(8,704.95)	(8,704.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	11,589.00	11,589.00	0.00	0.00	0.00	11,589.00	11,589.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
*Total: 72 - Student and/or Participant Support	11,589.00	11,589.00	0.00	2,450.00	0.00	9,139.00	9,139.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 19300Z - MLST Analysis for Virulent
 Fund: 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R03AI08110201 CFDA #: 93.701
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 5/22/09 - 10/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	97,269.32	0.00	2,730.68	2,730.68
760300 F&A Expenditures	39,938.00	39,938.00	0.00	42,668.68	0.00	(2,730.68)	(2,730.68)
*Total: 76 - F&A and Internal Allocations	39,938.00	39,938.00	0.00	42,668.68	0.00	(2,730.68)	(2,730.68)
**Total Indirect Cost Expenditures	39,938.00	39,938.00	0.00	42,668.68	0.00	(2,730.68)	(2,730.68)
***Total Expenditures	139,938.00	139,938.00	0.00	139,938.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,938.00	0.00	(139,938.00)	(139,938.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,938.00	0.00	(139,938.00)	(139,938.00)
***Total Revenue	0.00	0.00	0.00	139,938.00	0.00	(139,938.00)	(139,938.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/200	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00
Expend End Date:		IDC Dist From Code:	UNHDST 45
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
*Total: 71 - Support (Travel & Non-Travel)	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: 76 - F&A and Internal Allocations	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total Expenditures	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total Revenue	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1R15GM078078-01 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	65,108.00	65,108.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,402.09	0.00	(38,402.09)	(38,402.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,775.26	0.00	(21,775.26)	(21,775.26)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	14,424.97	0.00	(14,424.97)	(14,424.97)
613NZ0 Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,500.09	0.00	(15,500.09)	(15,500.09)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,489.25	0.00	(24,489.25)	(24,489.25)
61SNSH Student Labor	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS College Work Study	0.00	0.00	0.00	476.30	0.00	(476.30)	(476.30)
61SNZ0 Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
*Total: 61 - Salaries and Wages	113,158.00	113,158.00	0.00	116,868.26	0.00	(3,710.26)	(3,710.26)
65YF10 Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	15,184.00	15,184.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,521.19	0.00	(6,521.19)	(6,521.19)
*Total: 65 - Fringe Benefits	15,184.00	15,184.00	0.00	6,521.19	0.00	8,662.81	8,662.81
710400 Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	292.60	0.00	(292.60)	(292.60)
7112 Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	21,658.00	21,658.00
711200 Research Supplies	0.00	0.00	0.00	22,632.78	0.00	(22,632.78)	(22,632.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
713010 Printing & Copying-Publications	0.00	0.00	0.00	551.15	0.00	(551.15)	(551.15)
714030 Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	(279.33)	(279.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
Subtotal: Non-Travel Support	21,658.00	21,658.00	0.00	24,080.92	0.00	(2,422.92)	(2,422.92)
*Total: 71 - Support (Travel & Non-Travel)	21,658.00	21,658.00	0.00	24,330.92	0.00	(2,672.92)	(2,672.92)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,925.50	0.00	(1,925.50)	(1,925.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,305.50	0.00	(3,305.50)	(3,305.50)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	151,025.87	0.00	(1,025.87)	(1,025.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
*Total: 76 - F&A and Internal Allocations	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
**Total Indirect Cost Expenditures	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
***Total Expenditures	217,500.00	217,500.00	0.00	217,499.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)
***Total Revenue	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
***Total Expenditures	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
***Total Revenue	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)

Grant: 193215 - Biofilm Evolution
 Fund: 193215 - Biofilm Evolution

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)	Effective Date:	04/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1R15AI08252801	Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/09 - 2/28/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,252.70	0.00	(11,252.70)	(11,252.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	16,194.00	16,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,291.40	0.00	(6,291.40)	(6,291.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,032.08	0.00	(35,032.08)	(35,032.08)
613NZ0 Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
615F10 PAT	0.00	0.00	0.00	20,223.22	0.00	(20,223.22)	(20,223.22)
615F1R Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0 PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	14,619.00	14,619.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,630.35	0.00	(1,630.35)	(1,630.35)
61SNSH Student Labor	0.00	0.00	0.00	11,476.96	0.00	(11,476.96)	(11,476.96)
61SNWS College Work Study	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	93,013.00	93,013.00	0.00	86,137.38	0.00	6,875.62	6,875.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,433.28	0.00	(1,433.28)	(1,433.28)
65YF10 Full Fringe Benefit Distr Expe	9,009.00	9,009.00	0.00	8,880.34	0.00	128.66	128.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.81	0.00	(126.81)	(126.81)
*Total: 65 - Fringe Benefits	9,009.00	9,009.00	0.00	10,440.43	0.00	(1,431.43)	(1,431.43)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.70	0.00	(1,215.70)	(1,215.70)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	351.44	0.00	(351.44)	(351.44)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,637.14	0.00	1,362.86	1,362.86
711100 Supplies-General	0.00	0.00	0.00	876.53	0.00	(876.53)	(876.53)
7112 Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	20,533.00	20,533.00
711200 Research Supplies	0.00	0.00	0.00	23,200.94	0.00	(23,200.94)	(23,200.94)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,385.15	0.00	(2,385.15)	(2,385.15)
717200 Other Professional Services-General	0.00	0.00	0.00	8,727.00	0.00	(8,727.00)	(8,727.00)
Subtotal: Non-Travel Support	20,533.00	20,533.00	0.00	35,637.03	0.00	(15,104.03)	(15,104.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193215 - Biofilm Evolution
 Fund: 193215 - Biofilm Evolution

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)	Effective Date:	04/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1R15AI08252801	Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/09 - 2/28/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	23,533.00	23,533.00	0.00	37,274.17	0.00	(13,741.17)	(13,741.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
721100 Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	24,445.00	24,445.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,921.50	0.00	(9,921.50)	(9,921.50)
*Total: 72 - Student and/or Participant Support	24,445.00	24,445.00	0.00	12,414.50	0.00	12,030.50	12,030.50
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	146,266.48	0.00	3,733.52	3,733.52
760300 F&A Expenditures	56,500.00	56,500.00	0.00	60,233.51	0.00	(3,733.51)	(3,733.51)
*Total: 76 - F&A and Internal Allocations	56,500.00	56,500.00	0.00	60,233.51	0.00	(3,733.51)	(3,733.51)
**Total Indirect Cost Expenditures	56,500.00	56,500.00	0.00	60,233.51	0.00	(3,733.51)	(3,733.51)
***Total Expenditures	206,500.00	206,500.00	0.00	206,499.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206,499.99	0.00	(206,499.99)	(206,499.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206,499.99	0.00	(206,499.99)	(206,499.99)
***Total Revenue	0.00	0.00	0.00	206,499.99	0.00	(206,499.99)	(206,499.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
61SNZ0	Student Labor Unallocated(Bud Only)	188.00	188.00	0.00	0.00	0.00	188.00	188.00
*Total: 61 - Salaries and Wages		188.00	188.00	0.00	188.14	0.00	(0.14)	(0.14)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits		15.00	15.00	0.00	14.86	0.00	0.14	0.14
**Total Direct Cost Expenditures		203.00	203.00	0.00	203.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	97.00	97.00	0.00	96.43	0.00	0.57	0.57
*Total: 76 - F&A and Internal Allocations		97.00	97.00	0.00	96.43	0.00	0.57	0.57
**Total Indirect Cost Expenditures		97.00	97.00	0.00	96.43	0.00	0.57	0.57
***Total Expenditures		300.00	300.00	0.00	299.43	0.00	0.57	0.57
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
*Total: 5Z - Transfers In		0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)
***Total Revenue		0.00	0.00	0.00	299.43	0.00	(299.43)	(299.43)

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCDD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,749.79	0.00	(38,749.79)	(38,749.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,372.00	47,372.00	0.00	0.00	0.00	47,372.00	47,372.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,564.33	0.00	(7,564.33)	(7,564.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,100.04	0.00	(16,100.04)	(16,100.04)
613NZ0 Grad Unallocated Budget (Bud Only)	58,451.00	58,451.00	0.00	0.00	0.00	58,451.00	58,451.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
61JBEX Casual - Exempt	0.00	0.00	1,544.42	29,163.67	10,810.94	(39,974.61)	(39,974.61)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	151,344.00	151,344.00	1,544.42	91,577.83	10,810.94	48,955.23	48,955.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	118.92	5,937.05	832.44	(6,769.49)	(6,769.49)
65YF10 Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	0.00	0.00	27,610.00	27,610.00
*Total: 65 - Fringe Benefits	27,610.00	27,610.00	118.92	5,937.05	832.44	20,840.51	20,840.51
710 Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
Subtotal: Travel	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
7112 Research Supplies	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
711200 Research Supplies	0.00	0.00	0.00	17,743.68	0.00	(17,743.68)	(17,743.68)
714030 Postage-Express Mail	0.00	0.00	0.00	57.62	0.00	(57.62)	(57.62)
Subtotal: Non-Travel Support	34,948.00	34,948.00	0.00	17,801.30	0.00	17,146.70	17,146.70
*Total: 71 - Support (Travel & Non-Travel)	38,368.00	38,368.00	0.00	17,801.30	0.00	20,566.70	20,566.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	10,678.00	10,678.00	0.00	4,462.00	0.00	6,216.00	6,216.00
**Total Direct Cost Expenditures	228,000.00	228,000.00	1,663.34	119,778.18	11,643.38	96,578.44	96,578.44
760300 F&A Expenditures	103,228.00	103,228.00	790.08	54,712.53	0.00	48,515.47	48,515.47
*Total: 76 - F&A and Internal Allocations	103,228.00	103,228.00	790.08	54,712.53	0.00	48,515.47	48,515.47
**Total Indirect Cost Expenditures	103,228.00	103,228.00	790.08	54,712.53	0.00	48,515.47	48,515.47
***Total Expenditures	331,228.00	331,228.00	2,453.42	174,490.71	11,643.38	145,093.91	145,093.91
Revenue							
530000 Federal Programs	0.00	0.00	2,453.42	174,490.71	0.00	(174,490.71)	(174,490.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

Fund Information
 Effective Date: 04/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,453.42	174,490.71	0.00	(174,490.71)	(174,490.71)
***Total Revenue	0.00	0.00	2,453.42	174,490.71	0.00	(174,490.71)	(174,490.71)

Grant: 193262 - Closed-Loop Structure
 Fund: 193267 - Closed Loop Structure

Status: Active
 Type: Grant
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15GM10628601	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	411.86	0.00	(411.86)	(411.86)
61SNZ0 Student Labor Unallocated(Bud Only)	834.00	834.00	0.00	0.00	0.00	834.00	834.00
*Total: 61 - Salaries and Wages	834.00	834.00	0.00	411.86	0.00	422.14	422.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.54	0.00	(32.54)	(32.54)
65YF10 Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	66.00	66.00	0.00	32.54	0.00	33.46	33.46
7112 Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200 Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	1,370.00	1,370.00	0.00	995.00	0.00	375.00	375.00
*Total: 71 - Support (Travel & Non-Travel)	1,370.00	1,370.00	0.00	995.00	0.00	375.00	375.00
**Total Direct Cost Expenditures	2,270.00	2,270.00	0.00	1,439.40	0.00	830.60	830.60
760300 F&A Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
*Total: 76 - F&A and Internal Allocations	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
**Total Indirect Cost Expenditures	1,078.00	1,078.00	0.00	683.71	0.00	394.29	394.29
***Total Expenditures	3,348.00	3,348.00	0.00	2,123.11	0.00	1,224.89	1,224.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)
***Total Revenue	0.00	0.00	0.00	2,123.11	0.00	(2,123.11)	(2,123.11)

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15CA182761	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,791.08	0.00	(20,791.08)	(20,791.08)
611NZO Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZO Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CBHO Part Time - Overtime	0.00	0.00	33.64	33.64	0.00	(33.64)	(33.64)
61CPHX Part Time Hourly	0.00	0.00	3,364.00	30,276.00	0.00	(30,276.00)	(30,276.00)
61SNSH Student Labor	0.00	0.00	400.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61SNWS College Work Study	0.00	0.00	0.00	3,003.14	0.00	(3,003.14)	(3,003.14)
61SNZO Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
*Total: 61 - Salaries and Wages	134,267.00	134,267.00	3,797.64	57,603.87	0.00	76,663.13	76,663.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.59	1,618.34	0.00	(1,618.34)	(1,618.34)
65YF10 Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	259.02	2,371.62	0.00	(2,371.62)	(2,371.62)
*Total: 65 - Fringe Benefits	8,494.00	8,494.00	261.61	3,989.96	0.00	4,504.04	4,504.04
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
7112 Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200 Research Supplies	0.00	0.00	654.94	33,784.65	278.19	(34,062.84)	(34,062.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	107.80	0.00	(107.80)	(107.80)
Subtotal: Non-Travel Support	65,011.00	65,011.00	654.94	36,269.61	278.19	28,463.20	28,463.20
*Total: 71 - Support (Travel & Non-Travel)	67,011.00	67,011.00	654.94	36,269.61	278.19	30,463.20	30,463.20
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	28,961.95	5,000.00	(28,961.95)	(28,961.95)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	28,961.95	5,000.00	(28,961.95)	(28,961.95)
**Total Direct Cost Expenditures	250,000.00	250,000.00	4,714.19	126,825.39	5,278.19	117,896.42	117,896.42
760300 F&A Expenditures	99,642.00	99,642.00	2,239.25	46,485.11	0.00	53,156.89	53,156.89
*Total: 76 - F&A and Internal Allocations	99,642.00	99,642.00	2,239.25	46,485.11	0.00	53,156.89	53,156.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

PI Name: Walker, Charles W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R15CA182761 CFDA #: 93.396
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	99,642.00	99,642.00	2,239.25	46,485.11	0.00	53,156.89	53,156.89
***Total Expenditures	349,642.00	349,642.00	6,953.44	173,310.50	5,278.19	171,053.31	171,053.31
Revenue							
530000 Federal Programs	0.00	0.00	6,953.44	173,310.50	0.00	(173,310.50)	(173,310.50)
*Total: 53 - Sponsored Programs	0.00	0.00	6,953.44	173,310.50	0.00	(173,310.50)	(173,310.50)
***Total Revenue	0.00	0.00	6,953.44	173,310.50	0.00	(173,310.50)	(173,310.50)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,369.45	0.00	(6,369.45)	(6,369.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,695.00	18,695.00	0.00	0.00	0.00	18,695.00	18,695.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,951.68	0.00	(5,951.68)	(5,951.68)
613NZ0 Grad Unallocated Budget (Bud Only)	24,116.00	24,116.00	0.00	0.00	0.00	24,116.00	24,116.00
615F10 PAT	0.00	0.00	7,337.16	47,066.49	24,946.34	(72,012.83)	(72,012.83)
615NZ0 PAT Unallocated Budget (Bud Only)	68,895.00	68,895.00	0.00	0.00	0.00	68,895.00	68,895.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	847.80	0.00	(847.80)	(847.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,237.60	0.00	(27,237.60)	(27,237.60)
61SNWS College Work Study	0.00	0.00	121.50	121.50	0.00	(121.50)	(121.50)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages	156,706.00	156,706.00	7,458.66	87,594.52	24,946.34	44,165.14	44,165.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,019.43	0.00	(1,019.43)	(1,019.43)
65YF10 Full Fringe Benefit Distr Expe	37,085.00	37,085.00	2,824.80	19,872.80	9,604.34	7,607.86	7,607.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,138.62	0.00	(2,138.62)	(2,138.62)
*Total: 65 - Fringe Benefits	37,085.00	37,085.00	2,824.80	23,030.85	9,604.34	4,449.81	4,449.81
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
7112 Research Supplies	21,811.00	21,811.00	0.00	0.00	0.00	21,811.00	21,811.00
711200 Research Supplies	0.00	0.00	3,362.52	27,700.26	201.59	(27,901.85)	(27,901.85)
714030 Postage-Express Mail	0.00	0.00	0.00	240.33	0.00	(240.33)	(240.33)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	506.25	506.25	0.00	(506.25)	(506.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	312.83	662.40	0.00	(662.40)	(662.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	26,811.00	26,811.00	4,181.60	29,149.24	201.59	(2,539.83)	(2,539.83)
*Total: 71 - Support (Travel & Non-Travel)	26,811.00	26,811.00	4,181.60	30,139.24	201.59	(3,529.83)	(3,529.83)
721100 Assistantships	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
*Total: 72 - Student and/or Participant Support	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
**Total Direct Cost Expenditures	225,000.00	225,000.00	14,465.06	140,764.61	34,752.27	49,483.12	49,483.12
760300 F&A Expenditures	106,875.00	106,875.00	6,870.91	66,863.17	0.00	40,011.83	40,011.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	106,875.00	106,875.00	6,870.91	66,863.17	0.00	40,011.83	40,011.83
**Total Indirect Cost Expenditures	106,875.00	106,875.00	6,870.91	66,863.17	0.00	40,011.83	40,011.83
***Total Expenditures	331,875.00	331,875.00	21,335.97	207,627.78	34,752.27	89,494.95	89,494.95
Revenue							
530000 Federal Programs	0.00	0.00	21,335.97	207,627.78	0.00	(207,627.78)	(207,627.78)
*Total: 53 - Sponsored Programs	0.00	0.00	21,335.97	207,627.78	0.00	(207,627.78)	(207,627.78)
***Total Revenue	0.00	0.00	21,335.97	207,627.78	0.00	(207,627.78)	(207,627.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,489.05	0.00	2,489.05	0.00	(489.05)	0.00
71 Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100 Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
Subtotal: Non-Travel Support	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
**Total Direct Cost Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	0.00	0.00
***Total Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
*Total: 52 - Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total Revenue	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
*Total: 61 - Salaries and Wages	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
710100 Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
Subtotal: Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
711100 Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110 Supplies-Animal Feed-Care	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200 Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
Subtotal: Non-Travel Support	2,700.00	1,527.41	0.00	1,527.41	0.00	1,172.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,028.96	0.00	2,028.96	0.00	671.04	0.00
**Total Direct Cost Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
Revenue							
520000 Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
*Total: 52 - Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Revenue	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
 FMGR: Crockett, Robin J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel		0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200	Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000	Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030	Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100	Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support		0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures		0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures		0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations		0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue		0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A707 - Bacterial Induces Tissue Responses

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	5,000.00	6,795.00	0.00	4,944.82	0.00	55.18	1,850.18
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	6,795.00	0.00	5,058.00	0.00	(58.00)	1,737.00
**Total Direct Cost Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
***Total Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total Revenue	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A807 - Bacterial-induced tissue resp 2008

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.52	0.00	2,618.52	0.00	(2,618.52)	0.00
710000 In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
711200 Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030 Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support	5,000.00	3,413.48	0.00	3,413.48	0.00	1,586.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,461.98	0.00	3,461.98	0.00	1,538.02	0.00
**Total Direct Cost Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
***Total Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total Revenue	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A907 - Bacterial-induced tissue resp 2009

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	5,000.00	2,249.88	0.00	2,249.88	0.00	2,750.12	0.00
714030 Postage-Express Mail	0.00	349.12	0.00	349.12	0.00	(349.12)	0.00
Subtotal: Non-Travel Support	5,000.00	2,599.00	0.00	2,599.00	0.00	2,401.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
***Total Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total Revenue	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AC01 - Resistance to Apoptosis 2014

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 12/31/14

Fund Information
 Effective Date: 03/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,383.00	3,383.00	3,575.10	3,575.10	0.00	(192.10)	(192.10)
Subtotal: Non-Travel Support	3,383.00	3,383.00	3,575.10	3,575.10	0.00	(192.10)	(192.10)
*Total: 71 - Support (Travel & Non-Travel)	3,383.00	3,383.00	3,575.10	3,575.10	0.00	(192.10)	(192.10)
**Total Direct Cost Expenditures	3,383.00	3,383.00	3,575.10	3,575.10	0.00	(192.10)	(192.10)
***Total Expenditures	3,383.00	3,383.00	3,575.10	3,575.10	0.00	(192.10)	(192.10)
Revenue							
520000 Federal Appropriations	0.00	0.00	3,575.10	3,575.10	0.00	(3,575.10)	(3,575.10)
*Total: 52 - Appropriations	0.00	0.00	3,575.10	3,575.10	0.00	(3,575.10)	(3,575.10)
***Total Revenue	0.00	0.00	3,575.10	3,575.10	0.00	(3,575.10)	(3,575.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H201 - Ps H074 Breeding Econ

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages	36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out	10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H301 - Genetics Breeding 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages	9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100 Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300 Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400 Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel	0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000 Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030 Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support	6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue							
520000 Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H401 - Genetics Breeding 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages	9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000 In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100 Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel	0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200 Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000 Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030 Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support	6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue							
520000 Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H501 - Genetics, Breeding of Cucurbits

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
*Total: 61 - Salaries and Wages	10,591.81	11,691.53	0.00	11,691.53	0.00	(1,099.72)	0.00
710300 Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200 Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030 Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	6,500.00	4,956.58	0.00	4,956.58	0.00	1,543.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,371.58	0.00	5,371.58	0.00	1,128.42	0.00
**Total Direct Cost Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
***Total Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total Revenue	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
*Total: 61 - Salaries and Wages	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
**Total Direct Cost Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total Revenue	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,917.50	0.00	2,917.50	0.00	(2,917.50)	0.00
710100 Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel	0.00	931.44	0.00	931.44	0.00	(931.44)	0.00
711200 Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support	6,500.00	2,651.06	0.00	2,651.06	0.00	3,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,582.50	0.00	3,582.50	0.00	2,917.50	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
*Total: 52 - Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total Revenue	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
*Total: 61 - Salaries and Wages	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
**Total Direct Cost Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support	6,500.00	6,187.22	0.00	6,072.04	0.00	427.96	115.18
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,187.22	0.00	6,537.49	0.00	(37.49)	(350.27)
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
**Total Direct Cost Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
***Total Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total Revenue	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100 Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305 Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel	0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
711100 Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200 Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200 Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support	57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,000.00	39,815.35	0.00	39,815.35	0.00	17,184.65	0.00
740000 Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
**Total Direct Cost Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	345,191.00	21,696.44	0.00	21,696.44	0.00	323,494.56	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10	Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10	Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: 61 - Salaries and Wages		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: 61 - Salaries and Wages		39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,920.00	7,921.18	0.00	7,921.18	0.00	(1.18)	0.00
**Total Direct Cost Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: 74 - Capitalizable Plant and Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: 61 - Salaries and Wages		0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100	Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300	Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel		0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200	Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000	Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006	Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008	Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support		0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,734.83	0.00	3,734.83	0.00	(3,734.83)	0.00
**Total Direct Cost Expenditures		0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures		0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue		0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures		0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures		0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue		0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000	Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures		0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures		0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue		0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages		0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support		20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	25,817.60	0.00	25,817.60	41.00	(5,858.60)	(41.00)
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
**Total Direct Cost Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: 61 - Salaries and Wages		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages		0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000	Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures		0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures		0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue		0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,217.06	0.00	26,217.06	0.00	(26,217.06)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: 61 - Salaries and Wages		0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
*Total: 71 - Support (Travel & Non-Travel)		60,000.00	29,030.32	0.00	29,030.32	(41.00)	31,010.68	41.00
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
**Total Direct Cost Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: 61 - Salaries and Wages	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	52,288.83	0.00	52,288.83	0.00	(52,288.83)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages		134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out		11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages		37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages		38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)		28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)		19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures		83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue		142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages		0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment		486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000	Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures		0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures		0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue		0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBGH - Research Greenhouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBPBHB - Herbarium

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100 Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel	0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000 Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support	20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
***Total Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel		0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support		20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	15,729.68	0.00	15,729.68	0.00	4,270.32	0.00
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
**Total Direct Cost Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: 61 - Salaries and Wages		0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support		176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		176,718.00	16,880.36	0.00	16,880.36	0.00	159,837.64	0.00
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
**Total Direct Cost Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: 61 - Salaries and Wages		0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support		0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,278.92	0.00	8,278.92	0.00	(8,278.92)	0.00
**Total Direct Cost Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
**Total Direct Cost Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200	Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue		0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10 Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: 61 - Salaries and Wages	0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000 In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel	0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
711132 Supplies-Software Incl Site License	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200 Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030 Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000 Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000 Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100 Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support	0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,488.09	0.00	20,488.09	0.00	(20,488.09)	0.00
740000 Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
**Total Direct Cost Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIIH - PI Iago Hale**

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,471.47	0.00	17,471.47	0.00	(17,471.47)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total Revenue	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: 61 - Salaries and Wages	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: 61 - Salaries and Wages		0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel		0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	61,922.66	0.00	61,922.66	0.00	(61,922.66)	0.00
**Total Direct Cost Expenditures		0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures		0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: 61 - Salaries and Wages	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010	Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue		0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 61 - Salaries and Wages		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures		0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue		0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: 61 - Salaries and Wages		0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel		0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,352.88	0.00	4,352.88	0.00	(4,352.88)	0.00
**Total Direct Cost Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: 61 - Salaries and Wages		0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel		0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132	Supplies-Software Incl Site License	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support		0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,589.39	0.00	13,589.39	0.00	(13,589.39)	0.00
**Total Direct Cost Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30	Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: 61 - Salaries and Wages		0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support		0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures		0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures		0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue		0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10	Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: 61 - Salaries and Wages		0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100	Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300	Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel		0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100	Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200	Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000	Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030	Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100	Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125	Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200	Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	35,423.58	0.00	35,423.58	0.00	(35,423.58)	0.00
**Total Direct Cost Expenditures		0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures		0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: 52 - Appropriations		0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue		0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
711190 Publications cost	0.00	0.00	0.00	2,569.56	0.00	(2,569.56)	(2,569.56)
711200 Research Supplies	20,000.00	20,000.00	0.00	74.23	0.00	19,925.77	19,925.77
713010 Printing & Copying-Publications	0.00	0.00	95.00	4,885.26	0.00	(4,885.26)	(4,885.26)
717200 Other Professional Services-General	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.47	640.49	0.00	(640.49)	(640.49)
719005 Business Meals-Group or Class Meals	0.00	0.00	262.78	262.78	0.00	(262.78)	(262.78)
Subtotal: Non-Travel Support	20,000.00	20,000.00	397.25	8,887.32	0.00	11,112.68	11,112.68
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	397.25	8,970.65	0.00	11,029.35	11,029.35
**Total Direct Cost Expenditures	20,000.00	20,000.00	397.25	8,970.65	0.00	11,029.35	11,029.35
***Total Expenditures	20,000.00	20,000.00	397.25	8,970.65	0.00	11,029.35	11,029.35
Revenue							
520000 Federal Appropriations	0.00	0.00	397.25	8,970.65	0.00	(8,970.65)	(8,970.65)
*Total: 52 - Appropriations	0.00	0.00	397.25	8,970.65	0.00	(8,970.65)	(8,970.65)
***Total Revenue	0.00	0.00	397.25	8,970.65	0.00	(8,970.65)	(8,970.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,778.12	0.00	(31,778.12)	(31,778.12)
614F10	Academic Administrator	0.00	0.00	2,298.85	28,956.04	229.89	(29,185.93)	(29,185.93)
615F10	PAT	0.00	0.00	3,298.88	31,631.21	325.83	(31,957.04)	(31,957.04)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
617BLG	Operating Staff-Longevity	0.00	0.00	41.20	540.71	0.00	(540.71)	(540.71)
617F10	Operating Staff	0.00	0.00	970.75	12,767.71	582.45	(13,350.16)	(13,350.16)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
*Total: 61 - Salaries and Wages		0.00	0.00	6,609.68	105,735.69	1,138.17	(106,873.86)	(106,873.86)
**Total Direct Cost Expenditures		0.00	0.00	6,609.68	105,735.69	1,138.17	(106,873.86)	(106,873.86)
***Total Expenditures		0.00	0.00	6,609.68	105,735.69	1,138.17	(106,873.86)	(106,873.86)
Revenue								
520000	Federal Appropriations	0.00	0.00	6,609.68	105,735.69	0.00	(105,735.69)	(105,735.69)
*Total: 52 - Appropriations		0.00	0.00	6,609.68	105,735.69	0.00	(105,735.69)	(105,735.69)
***Total Revenue		0.00	0.00	6,609.68	105,735.69	0.00	(105,735.69)	(105,735.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Expenditures	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	752.37	1,108.84	0.00	(1,108.84)	(1,108.84)
Subtotal: Travel	0.00	0.00	752.37	1,108.84	0.00	(1,108.84)	(1,108.84)
711190 Publications cost	0.00	0.00	381.87	381.87	0.00	(381.87)	(381.87)
711200 Research Supplies	0.00	0.00	10.20	901.11	0.00	(901.11)	(901.11)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	187.51	810.12	0.00	(810.12)	(810.12)
717200 Other Professional Services-General	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	579.58	2,297.92	0.00	(2,297.92)	(2,297.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,331.95	3,406.76	0.00	(3,406.76)	(3,406.76)
**Total Direct Cost Expenditures	0.00	0.00	1,331.95	3,406.76	0.00	(3,406.76)	(3,406.76)
***Total Expenditures	0.00	0.00	1,331.95	3,406.76	0.00	(3,406.76)	(3,406.76)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,331.95	3,406.76	0.00	(3,406.76)	(3,406.76)
*Total: 52 - Appropriations	0.00	0.00	1,331.95	3,406.76	0.00	(3,406.76)	(3,406.76)
***Total Revenue	0.00	0.00	1,331.95	3,406.76	0.00	(3,406.76)	(3,406.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(11,142.90)	1,428.50	0.00	(1,428.50)	(1,428.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.02	0.00	(7,500.02)	(7,500.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
*Total: 61 - Salaries and Wages	0.00	0.00	(11,142.90)	10,888.52	0.00	(10,888.52)	(10,888.52)
710100 Out-of-State Travel	0.00	0.00	597.00	2,058.14	0.00	(2,058.14)	(2,058.14)
710200 Foreign Travel	0.00	0.00	(47.41)	2,627.31	0.00	(2,627.31)	(2,627.31)
710300 Conference Registration Fees	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	377.63	0.00	(377.63)	(377.63)
Subtotal: Travel	0.00	0.00	549.59	6,757.08	0.00	(6,757.08)	(6,757.08)
711100 Supplies-General	0.00	0.00	0.00	203.77	0.00	(203.77)	(203.77)
711190 Publications cost	0.00	0.00	381.87	381.87	0.00	(381.87)	(381.87)
711200 Research Supplies	0.00	0.00	40.13	4,074.66	0.00	(4,074.66)	(4,074.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716100 Rentals & Leases-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	350.00	2,358.43	0.00	(2,358.43)	(2,358.43)
718000 Telecom-General	0.00	0.00	0.00	0.00	123.20	(123.20)	(123.20)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	149.60	0.00	(149.60)	(149.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	0.00	0.00	825.60	7,948.33	123.20	(8,071.53)	(8,071.53)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,375.19	14,705.41	123.20	(14,828.61)	(14,828.61)
**Total Direct Cost Expenditures	0.00	0.00	(9,767.71)	25,593.93	123.20	(25,717.13)	(25,717.13)
***Total Expenditures	0.00	0.00	(9,767.71)	25,593.93	123.20	(25,717.13)	(25,717.13)
Revenue							
520000 Federal Appropriations	0.00	0.00	(9,767.71)	25,593.93	0.00	(25,593.93)	(25,593.93)
*Total: 52 - Appropriations	0.00	0.00	(9,767.71)	25,593.93	0.00	(25,593.93)	(25,593.93)
***Total Revenue	0.00	0.00	(9,767.71)	25,593.93	0.00	(25,593.93)	(25,593.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,047.12	0.00	(4,047.12)	(4,047.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,047.12	0.00	(4,047.12)	(4,047.12)
710100 Out-of-State Travel	0.00	0.00	518.98	518.98	0.00	(518.98)	(518.98)
Subtotal: Travel	0.00	0.00	518.98	518.98	0.00	(518.98)	(518.98)
711200 Research Supplies	0.00	0.00	0.00	2,459.90	0.00	(2,459.90)	(2,459.90)
716125 Rentals-Vehicles incl Marine	0.00	0.00	251.07	251.07	0.00	(251.07)	(251.07)
717200 Other Professional Services-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	276.50	(276.50)	(276.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	294.00	0.00	(294.00)	(294.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	79.95	79.95	0.00	(79.95)	(79.95)
Subtotal: Non-Travel Support	0.00	0.00	355.52	4,002.92	276.50	(4,279.42)	(4,279.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	874.50	4,521.90	276.50	(4,798.40)	(4,798.40)
740000 Cap Equipment	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
**Total Direct Cost Expenditures	0.00	0.00	874.50	11,594.02	276.50	(11,870.52)	(11,870.52)
***Total Expenditures	0.00	0.00	874.50	11,594.02	276.50	(11,870.52)	(11,870.52)
Revenue							
520000 Federal Appropriations	0.00	0.00	874.50	11,594.02	0.00	(11,594.02)	(11,594.02)
*Total: 52 - Appropriations	0.00	0.00	874.50	11,594.02	0.00	(11,594.02)	(11,594.02)
***Total Revenue	0.00	0.00	874.50	11,594.02	0.00	(11,594.02)	(11,594.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	269.10	(269.10)	(269.10)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	269.10	(269.10)	(269.10)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	381.59	(381.59)	(381.59)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	0.00	381.59	19,618.41	19,618.41
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	0.00	381.59	19,618.41	19,618.41
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	0.00	650.69	19,349.31	19,349.31
***Total Expenditures		20,000.00	20,000.00	0.00	0.00	650.69	19,349.31	19,349.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	22,413.79	(22,413.79)	(22,413.79)
615F10	PAT	0.00	0.00	0.00	0.00	31,767.68	(31,767.68)	(31,767.68)
617F10	Operating Staff	0.00	0.00	0.00	0.00	9,464.84	(9,464.84)	(9,464.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	63,646.31	(63,646.31)	(63,646.31)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	63,646.31	(63,646.31)	(63,646.31)
***Total Expenditures		0.00	0.00	0.00	0.00	63,646.31	(63,646.31)	(63,646.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	475.91	(475.91)	(475.91)
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	675.91	(675.91)	(675.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	675.91	(675.91)	(675.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	675.91	(675.91)	(675.91)
***Total Expenditures	0.00	0.00	0.00	0.00	675.91	(675.91)	(675.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel	0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
**Total Direct Cost Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel	0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
**Total Direct Cost Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: 61 - Salaries and Wages		0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,590.11	0.00	22,590.11	0.00	(22,590.11)	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
**Total Direct Cost Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10 Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30 Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: 61 - Salaries and Wages	0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100 Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300 Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400 Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel	0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200 Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000 Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200 Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100 Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support	0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,062.01	0.00	14,062.01	0.00	(14,062.01)	0.00
**Total Direct Cost Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	265.56	2,162.74	0.00	(2,162.74)	(2,162.74)
710300 Conference Registration Fees	0.00	0.00	0.00	583.34	0.00	(583.34)	(583.34)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	265.56	2,746.08	0.00	(2,746.08)	(2,746.08)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,132.50	0.00	(2,132.50)	(2,132.50)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,225.42	0.00	(18,225.42)	(18,225.42)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	21,437.92	0.00	(1,437.92)	(1,437.92)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	265.56	24,184.00	0.00	(4,184.00)	(4,184.00)
**Total Direct Cost Expenditures	20,000.00	20,000.00	265.56	24,184.00	0.00	(4,184.00)	(4,184.00)
***Total Expenditures	20,000.00	20,000.00	265.56	24,184.00	0.00	(4,184.00)	(4,184.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	265.56	24,184.00	0.00	(24,184.00)	(24,184.00)
*Total: 52 - Appropriations	0.00	0.00	265.56	24,184.00	0.00	(24,184.00)	(24,184.00)
***Total Revenue	0.00	0.00	265.56	24,184.00	0.00	(24,184.00)	(24,184.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,355.64	0.00	(6,355.64)	(6,355.64)
614F10	Academic Administrator	0.00	0.00	2,298.86	28,956.08	229.89	(29,185.97)	(29,185.97)
615F10	PAT	0.00	0.00	3,298.43	31,628.32	325.78	(31,954.10)	(31,954.10)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
617BLG	Operating Staff-Longevity	0.00	0.00	41.20	540.60	0.00	(540.60)	(540.60)
617F10	Operating Staff	0.00	0.00	970.75	12,767.62	582.45	(13,350.07)	(13,350.07)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.27	0.00	(49.27)	(49.27)
*Total: 61 - Salaries and Wages		0.00	0.00	6,609.24	80,310.15	1,138.12	(81,448.27)	(81,448.27)
**Total Direct Cost Expenditures		0.00	0.00	6,609.24	80,310.15	1,138.12	(81,448.27)	(81,448.27)
***Total Expenditures		0.00	0.00	6,609.24	80,310.15	1,138.12	(81,448.27)	(81,448.27)
Revenue								
520000	Federal Appropriations	0.00	0.00	6,609.24	80,310.15	0.00	(80,310.15)	(80,310.15)
*Total: 52 - Appropriations		0.00	0.00	6,609.24	80,310.15	0.00	(80,310.15)	(80,310.15)
***Total Revenue		0.00	0.00	6,609.24	80,310.15	0.00	(80,310.15)	(80,310.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Expenditures	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,750.36	0.00	(5,750.36)	(5,750.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,100.10	0.00	(4,100.10)	(4,100.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,850.46	0.00	(9,850.46)	(9,850.46)
710100 Out-of-State Travel	0.00	0.00	0.00	2,417.60	0.00	(2,417.60)	(2,417.60)
710200 Foreign Travel	0.00	0.00	0.00	80.39	0.00	(80.39)	(80.39)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	642.10	0.00	(642.10)	(642.10)
Subtotal: Travel	0.00	0.00	0.00	3,690.09	0.00	(3,690.09)	(3,690.09)
711200 Research Supplies	0.00	0.00	22.97	608.89	0.00	(608.89)	(608.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	230.86	0.00	(230.86)	(230.86)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	50.71	379.99	0.00	(379.99)	(379.99)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	116.30	(116.30)	(116.30)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.30	1,260.97	0.00	(1,260.97)	(1,260.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	277.40	0.00	(277.40)	(277.40)
Subtotal: Non-Travel Support	0.00	0.00	189.98	3,656.11	116.30	(3,772.41)	(3,772.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	189.98	7,346.20	116.30	(7,462.50)	(7,462.50)
**Total Direct Cost Expenditures	0.00	0.00	189.98	17,196.66	116.30	(17,312.96)	(17,312.96)
***Total Expenditures	0.00	0.00	189.98	17,196.66	116.30	(17,312.96)	(17,312.96)
Revenue							
520000 Federal Appropriations	0.00	0.00	189.98	17,196.66	0.00	(17,196.66)	(17,196.66)
*Total: 52 - Appropriations	0.00	0.00	189.98	17,196.66	0.00	(17,196.66)	(17,196.66)
***Total Revenue	0.00	0.00	189.98	17,196.66	0.00	(17,196.66)	(17,196.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	22,413.79	(22,413.79)	(22,413.79)
615F10	PAT	0.00	0.00	0.00	0.00	31,763.47	(31,763.47)	(31,763.47)
617F10	Operating Staff	0.00	0.00	0.00	0.00	9,464.84	(9,464.84)	(9,464.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	63,642.10	(63,642.10)	(63,642.10)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	63,642.10	(63,642.10)	(63,642.10)
***Total Expenditures		0.00	0.00	0.00	0.00	63,642.10	(63,642.10)	(63,642.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	175.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	475.00	(475.00)	(475.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	475.00	(475.00)	(475.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	475.00	(475.00)	(475.00)
***Total Expenditures	0.00	0.00	0.00	0.00	475.00	(475.00)	(475.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H203 - As H182 Atheroscleros

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,459.10	0.00	6,459.10	0.00	(6,459.10)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
**Total Direct Cost Expenditures		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Expenditures		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
*Total: 52 - Appropriations		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Revenue		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
*Total: 61 - Salaries and Wages	17,155.01	17,037.52	0.00	17,037.52	0.00	117.49	0.00
711100 Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110 Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200 Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000 Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000 Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100 Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
**Total Direct Cost Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
Revenue							
520000 Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
*Total: 52 - Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Revenue	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H403 - Atherogenesis 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX	Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
*Total: 61 - Salaries and Wages		17,809.62	18,814.35	0.00	18,814.35	0.00	(1,004.73)	0.00
711200	Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000	Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100	Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
Subtotal: Non-Travel Support		7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
740000	Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
**Total Direct Cost Expenditures		24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
***Total Expenditures		24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
*Total: 52 - Appropriations		24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
***Total Revenue		24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
*Total: 61 - Salaries and Wages		20,000.00	16,981.65	0.00	16,981.65	0.00	3,018.35	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
Subtotal: Travel		0.00	207.71	0.00	207.71	0.00	(207.71)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
Subtotal: Non-Travel Support		12,000.00	11,613.79	0.00	11,613.79	0.00	386.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,821.50	0.00	11,821.50	0.00	178.50	0.00
**Total Direct Cost Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
*Total: 52 - Appropriations		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total Revenue		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
*Total: 61 - Salaries and Wages		13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
710000	In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Subtotal: Travel		0.00	540.78	0.00	540.78	0.00	(540.78)	0.00
711100	Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
Subtotal: Non-Travel Support		8,000.00	4,423.47	0.00	4,423.47	0.00	3,576.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,964.25	0.00	4,964.25	0.00	3,035.75	0.00
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
**Total Direct Cost Expenditures		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Expenditures		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
Revenue								
520000	Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
*Total: 52 - Appropriations		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Revenue		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	14,365.45	16,415.65	0.00	16,415.65	0.00	(2,050.20)	0.00
710000 In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100 Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel	0.00	331.03	0.00	331.03	0.00	(331.03)	0.00
711200 Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000 Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
Subtotal: Non-Travel Support	8,000.00	7,669.52	0.00	7,669.52	0.00	330.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.55	0.00	8,000.55	0.00	(0.55)	0.00
**Total Direct Cost Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
***Total Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
Revenue							
520000 Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
*Total: 52 - Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
***Total Revenue	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H243 - As H243ne072 Devel Control
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Condon, William A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWC - PI William Condon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
*Total: 61 - Salaries and Wages	12,000.00	15,818.25	0.00	15,818.25	0.00	(3,818.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
Subtotal: Non-Travel Support	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
8O1 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
Revenue							
520000 Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
*Total: 52 - Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Revenue	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H207 - Bo H262 Hydrogen Pero

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
801	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out		200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H407 - Oxygen and inhibition of Photosynth

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
*Total: 61 - Salaries and Wages		12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
711200	Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000	Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
**Total Direct Cost Expenditures		17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
***Total Expenditures		17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total Revenue		0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H607 - Photosynthesis-Saline Stress 2006

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000	Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	0.00
**Total Direct Cost Expenditures		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	0.00
***Total Expenditures		4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	0.00
Revenue								
520000	Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
*Total: 52 - Appropriations		4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total Revenue		4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H269 - H269 Reh269ne162
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Jansen, Edmund F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREEJ - PI Edmund Jansen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
Subtotal: Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000 Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016 Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
Subtotal: Non-Travel Support	6,000.00	1,270.27	0.00	1,270.27	0.00	4,729.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
Revenue							
520000 Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
*Total: 52 - Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Revenue	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H208 - As H285 Ind Biochem/Nutr

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10 PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages	8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200 Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010 Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000 Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100 Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000 Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100 Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H308 - Central Obesity, Insulin Resistance

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages	12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100 Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100 Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200 Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200 Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support	11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue							
520000 Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H408 - Central Obesity,Insulin Resistance

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages	12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support	10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H508 - As H285 Ind Biochem/Nutr

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
*Total: 61 - Salaries and Wages	13,757.91	15,021.15	0.00	16,298.70	0.00	(2,540.79)	(1,277.55)
710100 Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010 Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200 Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support	9,000.00	6,560.50	0.00	5,282.95	0.00	3,717.05	1,277.55
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,619.25	0.00	6,341.70	0.00	2,658.30	1,277.55
**Total Direct Cost Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
***Total Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total Revenue	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
*Total: 61 - Salaries and Wages		0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
710300	Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
Subtotal: Travel		0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200	Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016	Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
Subtotal: Non-Travel Support		6,000.00	4,941.17	0.00	4,941.17	0.00	1,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,956.17	0.00	4,956.17	0.00	1,043.83	0.00
**Total Direct Cost Expenditures		6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Expenditures		6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
Revenue								
520000	Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
*Total: 52 - Appropriations		6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Revenue		6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
*Total: 61 - Salaries and Wages	5,866.31	8,389.19	0.00	8,389.19	0.00	(2,522.88)	0.00
711100 Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200 Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000 Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005 Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
**Total Direct Cost Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
Revenue							
520000 Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
*Total: 52 - Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Revenue	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
*Total: 61 - Salaries and Wages	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
**Total Direct Cost Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
***Total Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total Revenue	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711100 Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200 Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
**Total Direct Cost Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
***Total Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total Revenue	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
*Total: 61 - Salaries and Wages	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
**Total Direct Cost Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
***Total Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
***Total Revenue	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
*Total: 61 - Salaries and Wages	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
711100 Supplies-General	0.00	535.05	0.00	535.05	0.00	(535.05)	0.00
711200 Research Supplies	10,000.00	12,980.70	0.00	12,980.70	0.00	(2,980.70)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
**Total Direct Cost Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
***Total Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
***Total Revenue	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H210 - Bi H291 Synthesis Alc

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support		10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H310 - Yeast Regulatory Genes 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages		12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H410 - Yeast Regulatory Genes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200 Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010 Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000 Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000 Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue							
520000 Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H510 - Bi H291 Synthesis Alc

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30 Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages	13,634.50	21,308.26	0.00	21,316.16	0.00	(7,681.66)	(7.90)
711200 Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030 Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
**Total Direct Cost Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
***Total Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total Revenue	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
**Total Direct Cost Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
***Total Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total Revenue	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030 Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,293.75	0.00	706.25	706.25
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,793.75	0.00	206.25	206.25
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
*Total: 52 - Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total Revenue	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
*Total: 61 - Salaries and Wages	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
**Total Direct Cost Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total Revenue	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS	College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,138.55	0.00	(2,138.55)	(2,138.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030	Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
*Total: 61 - Salaries and Wages	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
**Total Direct Cost Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
***Total Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total Revenue	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.26	0.00	(5,224.26)	(5,224.26)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
*Total: 61 - Salaries and Wages	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
**Total Direct Cost Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total Revenue	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61SNSH	Student Labor	0.00	402.50	0.00	402.50	0.00	(402.50)	0.00
61SNWS	College Work Study	0.00	999.70	0.00	999.70	0.00	(999.70)	0.00
*Total: 61 - Salaries and Wages		0.00	4,102.20	0.00	4,102.20	0.00	(4,102.20)	0.00
711100	Supplies-General	0.00	139.00	0.00	139.00	0.00	(139.00)	0.00
711200	Research Supplies	6,000.00	4,012.36	0.00	4,012.36	0.00	1,987.64	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716000	Maintenance & Repairs-General	0.00	22.73	0.00	22.73	0.00	(22.73)	0.00
719100	Membership Dues & Fees	0.00	146.00	0.00	146.00	0.00	(146.00)	0.00
Subtotal: Non-Travel Support		6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
**Total Direct Cost Expenditures		6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
***Total Expenditures		6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total Revenue		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
**Total Direct Cost Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
***Total Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
***Total Revenue	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
*Total: 61 - Salaries and Wages		0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
710400	Student or Non-Emp Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
Subtotal: Travel		0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
711100	Supplies-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711200	Research Supplies	6,354.25	2,565.92	0.00	2,565.92	0.00	3,788.33	0.00
713010	Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	32.48	0.00	32.48	0.00	(32.48)	0.00
Subtotal: Non-Travel Support		6,354.25	3,228.40	0.00	3,228.40	0.00	3,125.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,354.25	3,362.80	0.00	3,362.80	0.00	2,991.45	0.00
**Total Direct Cost Expenditures		6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
***Total Expenditures		6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
***Total Revenue		0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		43,000.00	25,129.86	0.00	25,129.86	0.00	17,870.14	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
Subtotal: Travel		0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
Subtotal: Non-Travel Support		12,500.00	4,795.17	0.00	4,795.17	0.00	7,704.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,500.00	6,637.09	0.00	6,637.09	0.00	5,862.91	0.00
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
**Total Direct Cost Expenditures		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Expenditures		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
Revenue								
520000	Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Revenue	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
*Total: 61 - Salaries and Wages		10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
710100	Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
Subtotal: Travel		0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
711100	Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
Subtotal: Non-Travel Support		11,000.00	9,209.76	0.00	9,209.76	0.00	1,790.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	10,937.60	0.00	10,937.60	0.00	62.40	0.00
**Total Direct Cost Expenditures		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Expenditures		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
Revenue								
520000	Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
*Total: 52 - Appropriations		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Revenue		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
*Total: 61 - Salaries and Wages		0.00	2,751.64	0.00	2,751.64	0.00	(2,751.64)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
Subtotal: Non-Travel Support		7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out		300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Expenditures		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
Revenue								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
*Total: 52 - Appropriations		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Revenue		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
*Total: 61 - Salaries and Wages	10,375.82	13,358.37	0.00	13,358.37	0.00	(2,982.55)	0.00
711200 Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000 Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000 Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100 Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016 Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
Subtotal: Non-Travel Support	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
**Total Direct Cost Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
Revenue							
520000 Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
*Total: 52 - Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Revenue	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H315 - Re H315ne165 Priv Strategies
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		25,000.00	25,347.10	0.00	25,347.10	0.00	(347.10)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
Subtotal: Non-Travel Support		7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
**Total Direct Cost Expenditures		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Expenditures		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
Revenue								
520000	Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
*Total: 52 - Appropriations		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Revenue		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
*Total: 61 - Salaries and Wages		32,000.00	32,959.88	0.00	32,959.88	0.00	(959.88)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
Subtotal: Travel		0.00	268.19	0.00	268.19	0.00	(268.19)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200	Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
Subtotal: Non-Travel Support		6,000.00	2,286.99	0.00	2,286.99	0.00	3,713.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	2,555.18	0.00	2,555.18	0.00	3,444.82	0.00
**Total Direct Cost Expenditures		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
Revenue								
520000	Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
*Total: 52 - Appropriations		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total Revenue		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
*Total: 61 - Salaries and Wages	25,277.49	27,601.85	0.00	27,601.85	0.00	(2,324.36)	0.00
710000 In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100 Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
Subtotal: Travel	0.00	371.49	0.00	371.49	0.00	(371.49)	0.00
711100 Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200 Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000 Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010 Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
Subtotal: Non-Travel Support	5,000.00	1,809.19	0.00	1,809.19	0.00	3,190.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,180.68	0.00	2,180.68	0.00	2,819.32	0.00
**Total Direct Cost Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
Revenue							
520000 Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
*Total: 52 - Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Revenue	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX	Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS	College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
*Total: 61 - Salaries and Wages		26,241.21	30,427.81	0.00	30,427.81	0.00	(4,186.60)	0.00
710000	In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100	Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
Subtotal: Travel		0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
711100	Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200	Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
Subtotal: Non-Travel Support		5,000.00	576.49	0.00	576.49	0.00	4,423.51	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	1,050.44	0.00	1,050.44	0.00	3,949.56	0.00
**Total Direct Cost Expenditures		31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
***Total Expenditures		31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
Revenue								
520000	Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
*Total: 52 - Appropriations		31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
***Total Revenue		31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
*Total: 61 - Salaries and Wages	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
**Total Direct Cost Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
***Total Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total Revenue	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030 Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
**Total Direct Cost Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total Revenue	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
*Total: 61 - Salaries and Wages	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
**Total Direct Cost Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
***Total Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
***Total Revenue	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,269.63	5,745.82	0.00	5,745.82	0.00	(476.19)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
**Total Direct Cost Expenditures		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
***Total Expenditures		5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
***Total Revenue		0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,869.85	0.00	9,869.85	0.00	130.15	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
**Total Direct Cost Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
***Total Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
***Total Revenue	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H215 - Bi H327 Guanylate Cyclase

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H315 - Nucleotide Metabolism 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages	11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200 Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000 Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005 Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support	10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue							
520000 Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H415 - Nucleotide Metabolism 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages	11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200 Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000 Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000 Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue							
520000 Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H515 - Bi H327 Guanylate Cyclase

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30 Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	12,253.84	16,411.27	0.00	16,411.27	0.00	(4,157.43)	0.00
711200 Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000 Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
***Total Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total Revenue	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
*Total: 61 - Salaries and Wages	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
**Total Direct Cost Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total Revenue	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
**Total Direct Cost Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
***Total Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
Revenue							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
*Total: 52 - Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total Revenue	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
*Total: 61 - Salaries and Wages	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
**Total Direct Cost Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total Revenue	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
***Total Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total Revenue	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
**Total Direct Cost Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
***Total Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total Revenue	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
*Total: 61 - Salaries and Wages	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
**Total Direct Cost Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total Revenue	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,800.00	0.00	5,800.00	0.00	200.00	0.00
716000 Maintenance & Repairs-General	0.00	161.12	0.00	161.12	0.00	(161.12)	0.00
Subtotal: Non-Travel Support	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
**Total Direct Cost Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
***Total Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total Revenue	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
Subtotal: Non-Travel Support	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
**Total Direct Cost Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
*Total: 52 - Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Revenue	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
*Total: 61 - Salaries and Wages	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
711200 Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000 Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
Subtotal: Non-Travel Support	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
**Total Direct Cost Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
Revenue							
520000 Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
*Total: 52 - Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Revenue	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
*Total: 61 - Salaries and Wages	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
Subtotal: Travel	0.00	1,093.31	0.00	1,093.31	0.00	(1,093.31)	0.00
711200 Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005 Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200 Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,906.69	0.00	4,906.69	0.00	3,093.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,000.00	0.00	6,000.00	0.00	2,000.00	0.00
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
***Total Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
Revenue							
520000 Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
*Total: 52 - Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
***Total Revenue	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
*Total: 61 - Salaries and Wages	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
**Total Direct Cost Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
***Total Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total Revenue	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
*Total: 61 - Salaries and Wages	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
711200 Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010 Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100 Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200 Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
**Total Direct Cost Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
***Total Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total Revenue	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	(13.60)	0.00	(13.60)	0.00	13.60	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
**Total Direct Cost Expenditures		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
***Total Expenditures		6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total Revenue		0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
**Total Direct Cost Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
***Total Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total Revenue	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
**Total Direct Cost Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
***Total Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
***Total Revenue	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	6,310.98	0.00	(508.95)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
**Total Direct Cost Expenditures		5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
***Total Expenditures		5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
***Total Revenue		0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	(2,505.35)	0.00
613N30	Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
*Total: 61 - Salaries and Wages		0.00	15,700.36	0.00	15,700.36	0.00	(15,700.36)	0.00
711200	Research Supplies	10,000.00	9,215.07	0.00	9,215.07	0.00	784.93	0.00
714030	Postage-Express Mail	0.00	12.87	0.00	12.87	0.00	(12.87)	0.00
716100	Rentals & Leases-General	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
718000	Telecom-General	0.00	13.60	0.00	13.60	0.00	(13.60)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
***Total Expenditures		10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
***Total Revenue		0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
*Total: 61 - Salaries and Wages		0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
***Total Expenditures		0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
***Total Revenue		0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H217 - Bi H332 Forms of Gnrh

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H317 - Endocrine Control 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100 Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200 Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030 Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016 Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue							
520000 Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H417 - Endocrine Control 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages	13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100 Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200 Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000 Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030 Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000 Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue							
520000 Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H517 - Bi H332 Forms of Gnrh

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
*Total: 61 - Salaries and Wages	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
711200 Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000 Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000 Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030 Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support	10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
**Total Direct Cost Expenditures	23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
***Total Expenditures	23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total Revenue	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
*Total: 61 - Salaries and Wages	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
**Total Direct Cost Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
***Total Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total Revenue	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel		0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	9,928.22	0.00	71.78	71.78
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
*Total: 52 - Appropriations		24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total Revenue		24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
*Total: 61 - Salaries and Wages	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
**Total Direct Cost Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	0.00
740000	Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
**Total Direct Cost Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	0.00
***Total Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total Revenue		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10 Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
*Total: 61 - Salaries and Wages	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
**Total Direct Cost Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
***Total Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total Revenue	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
**Total Direct Cost Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
***Total Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total Revenue		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
*Total: 61 - Salaries and Wages	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
**Total Direct Cost Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total Revenue	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	3,197.05	0.00	3,197.05	0.00	2,802.95	0.00
714030 Postage-Express Mail	0.00	105.98	0.00	105.98	0.00	(105.98)	0.00
716000 Maintenance & Repairs-General	0.00	367.71	0.00	367.71	0.00	(367.71)	0.00
716100 Rentals & Leases-General	0.00	244.56	0.00	244.56	0.00	(244.56)	0.00
717200 Other Professional Services-General	0.00	1,346.83	0.00	1,346.83	0.00	(1,346.83)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
**Total Direct Cost Expenditures	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
***Total Expenditures	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total Revenue	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
 FMGR: Halstead, John M
 Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
*Total: 61 - Salaries and Wages	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
**Total Direct Cost Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
***Total Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total Revenue	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
710000 In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100 Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400 Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	5,816.57	0.00	5,816.57	0.00	(5,816.57)	0.00
711200 Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000 Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030 Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support	6,000.00	168.43	0.00	168.43	0.00	5,831.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,985.00	0.00	5,985.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,487.34	0.00	(442.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
**Total Direct Cost Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
***Total Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
***Total Revenue	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRJM - PI John M Halstead**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710000	In-State Travel	0.00	169.90	0.00	169.90	0.00	(169.90)	0.00
710100	Out-of-State Travel	0.00	1,690.13	0.00	1,690.13	0.00	(1,690.13)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Travel		0.00	2,514.03	0.00	2,514.03	0.00	(2,514.03)	0.00
711200	Research Supplies	10,000.00	1,016.08	0.00	1,016.08	0.00	8,983.92	0.00
713000	Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	(1,772.31)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	(2,025.20)	0.00
715000	Non-Cap Equip-General	0.00	1,087.00	0.00	1,087.00	0.00	(1,087.00)	0.00
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,005.59	0.00	6,005.59	0.00	3,994.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,519.62	0.00	8,519.62	0.00	1,480.38	0.00
**Total Direct Cost Expenditures		10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
***Total Expenditures		10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
***Total Revenue		0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H219 - Re H335 Solid Wast Facil

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000 Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000 Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005 Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000 Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016 Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support	6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue							
520000 Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H319 - Municipal Solid Waste Disp 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages		10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H419 - Municipal Solid Waste Disp 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100 Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400 Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel	0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200 Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005 Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015 Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000 Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016 Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support	5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue							
520000 Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H519 - Re H335 Solid Wast Facil

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
*Total: 61 - Salaries and Wages	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
710100 Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200 Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300 Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400 Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel	0.00	2,975.56	0.00	3,593.10	0.00	(3,593.10)	(617.54)
711200 Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000 Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000 Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support	4,000.00	1,020.44	0.00	402.90	0.00	3,597.10	617.54
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,996.00	0.00	3,996.00	0.00	4.00	0.00
**Total Direct Cost Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
***Total Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total Revenue	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
**Total Direct Cost Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
***Total Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total Revenue	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support	4,000.00	3,670.57	0.00	2,135.80	0.00	1,864.20	1,534.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
**Total Direct Cost Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
***Total Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
Revenue							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
*Total: 52 - Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total Revenue	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
*Total: 61 - Salaries and Wages	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
**Total Direct Cost Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total Revenue	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	0.00	0.00	0.00	3,626.15	0.00	(3,626.15)	(3,626.15)
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	4,000.00	15,172.40	0.00	6,106.64	0.00	(2,106.64)	9,065.76
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	15,172.40	0.00	9,732.79	0.00	(5,732.79)	5,439.61
**Total Direct Cost Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	0.00
***Total Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total Revenue	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 61 - Salaries and Wages	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
**Total Direct Cost Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
***Total Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total Revenue	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel	0.00	0.00	0.00	2,489.85	0.00	(2,489.85)	(2,489.85)
711200 Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000 Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	4,000.00	3,696.38	0.00	456.53	0.00	3,543.47	3,239.85
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,696.38	0.00	2,946.38	0.00	1,053.62	750.00
**Total Direct Cost Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
***Total Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total Revenue	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
*Total: 61 - Salaries and Wages	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
**Total Direct Cost Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total Revenue	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
*Total: 61 - Salaries and Wages	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
710100 Out-of-State Travel	0.00	1,862.85	0.00	1,862.85	0.00	(1,862.85)	0.00
710300 Conference Registration Fees	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
710400 Student or Non-Emp Travel	0.00	510.18	0.00	510.18	0.00	(510.18)	0.00
Subtotal: Travel	0.00	3,108.03	0.00	3,108.03	0.00	(3,108.03)	0.00
711200 Research Supplies	6,000.00	1,749.75	0.00	1,749.75	0.00	4,250.25	0.00
713005 Printing & Copying-Campus	0.00	57.53	0.00	57.73	0.00	(57.73)	(0.20)
714000 Postage-General	0.00	41.94	0.00	41.94	0.00	(41.94)	0.00
Subtotal: Non-Travel Support	6,000.00	1,849.22	0.00	1,849.42	0.00	4,150.58	(0.20)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,957.25	0.00	4,957.45	0.00	1,042.55	(0.20)
**Total Direct Cost Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
***Total Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total Revenue	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
**Total Direct Cost Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
***Total Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
***Total Revenue	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	135.98	0.00	135.98	0.00	(135.98)	0.00
710100	Out-of-State Travel	0.00	3,324.73	0.00	3,324.73	0.00	(3,324.73)	0.00
710300	Conference Registration Fees	0.00	915.00	0.00	915.00	0.00	(915.00)	0.00
Subtotal: Travel		0.00	4,375.71	0.00	4,375.71	0.00	(4,375.71)	0.00
711200	Research Supplies	0.00	717.75	0.00	717.75	0.00	(717.75)	0.00
713000	Printing & Copying-General	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
714000	Postage-General	0.00	203.42	0.00	203.42	0.00	(203.42)	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		0.00	1,063.17	0.00	1,063.17	0.00	(1,063.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
**Total Direct Cost Expenditures		0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
***Total Expenditures		0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
***Total Revenue		0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H337 - Re H337 W-133 Nat Res Planning
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
*Total: 61 - Salaries and Wages		25,000.00	28,677.87	0.00	28,677.87	0.00	(3,677.87)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Travel		0.00	2,036.19	0.00	2,036.19	0.00	(2,036.19)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		6,000.00	2,180.11	0.00	2,180.11	0.00	3,819.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,216.30	0.00	4,216.30	0.00	1,783.70	0.00
**Total Direct Cost Expenditures		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Expenditures		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
Revenue								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
*Total: 52 - Appropriations		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Revenue		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
*Total: 61 - Salaries and Wages	23,500.00	21,753.76	0.00	21,753.76	0.00	1,746.24	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200 Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000 Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100 Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,438.16	0.00	7,438.16	0.00	1,561.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,478.16	0.00	7,478.16	0.00	1,521.84	0.00
**Total Direct Cost Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
Revenue							
520000 Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
*Total: 52 - Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Revenue	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H320 - Lobster Ambundance 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
*Total: 61 - Salaries and Wages	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
710100 Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
Subtotal: Travel	0.00	1,891.76	0.00	1,891.76	0.00	(1,891.76)	0.00
711100 Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200 Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000 Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030 Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
Subtotal: Non-Travel Support	9,000.00	7,108.24	0.00	7,108.24	0.00	1,891.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Expenditures	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
Revenue							
520000 Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
*Total: 52 - Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Revenue	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H420 - Lobster Ambundance 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH	Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
*Total: 61 - Salaries and Wages		17,529.48	23,839.86	0.00	23,839.86	0.00	(6,310.38)	0.00
710400	Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
Subtotal: Travel		0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
711100	Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200	Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000	Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030	Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		9,000.00	5,174.35	0.00	5,174.35	0.00	3,825.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,673.83	0.00	5,673.83	0.00	3,326.17	0.00
**Total Direct Cost Expenditures		26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
***Total Expenditures		26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
Revenue								
520000	Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
*Total: 52 - Appropriations		26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
***Total Revenue		26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
*Total: 61 - Salaries and Wages		35,800.00	37,760.64	0.00	37,760.64	0.00	(1,960.64)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
Subtotal: Travel		0.00	949.90	0.00	949.90	0.00	(949.90)	0.00
71	Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100	Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000	Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
Subtotal: Non-Travel Support		11,000.00	9,540.80	0.00	9,540.80	0.00	1,459.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	10,490.70	0.00	10,490.70	0.00	509.30	0.00
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Expenditures		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
Revenue								
520000	Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
*Total: 52 - Appropriations		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H221 - Bi H344 Soil Nematodes

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H321 - Transp in Soil Nematodes 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages		9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200	Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue								
520000	Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H421 - Transp in Soil Nematodes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H521 - Bi H344 Soil Nematodes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
*Total: 61 - Salaries and Wages		10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
711200	Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
**Total Direct Cost Expenditures		17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
***Total Expenditures		17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total Revenue		0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H346 - As H346 Porcine Adipocyte Lipo
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
*Total: 61 - Salaries and Wages		0.00	1,918.58	0.00	1,918.58	0.00	(1,918.58)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
Subtotal: Travel		0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Non-Travel Support		12,500.00	10,957.09	0.00	10,957.09	0.00	1,542.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,500.00	12,301.42	0.00	12,301.42	0.00	198.58	0.00
**Total Direct Cost Expenditures		12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Expenditures		12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
Revenue								
520000	Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
*Total: 52 - Appropriations		12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Revenue		12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
*Total: 61 - Salaries and Wages	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
**Total Direct Cost Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
***Total Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total Revenue	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,341.00	0.00	4,341.00	0.00	(4,341.00)	0.00
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		10,000.00	16,012.85	0.00	16,012.85	0.00	(6,012.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	16,250.47	0.00	16,250.47	0.00	(6,250.47)	0.00
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
**Total Direct Cost Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
***Total Expenditures		10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total Revenue		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,696.87	6,196.58	0.00	6,196.58	0.00	(499.71)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
**Total Direct Cost Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
***Total Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
***Total Revenue	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 61 - Salaries and Wages	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710200 Foreign Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
Subtotal: Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
711200 Research Supplies	10,000.00	5,662.50	0.00	5,662.50	0.00	4,337.50	0.00
716000 Maintenance & Repairs-General	0.00	375.19	0.00	375.19	0.00	(375.19)	0.00
717200 Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	(6,938.33)	0.00
Subtotal: Non-Travel Support	10,000.00	12,976.02	0.00	12,976.02	0.00	(2,976.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,480.00	0.00	13,480.00	0.00	(3,480.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H224 - Zo H356 Screening Tumors

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages	18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel	0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages	12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100 Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400 Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel	0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200 Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000 Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000 Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support	10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue							
520000 Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H524 - Zo H356 Screening Tumors

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
*Total: 61 - Salaries and Wages	13,439.44	18,575.50	0.00	18,347.89	0.00	(4,908.45)	227.61
710100 Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100 Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200 Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support	10,000.00	2,022.21	0.00	2,249.82	0.00	7,750.18	(227.61)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,590.26	0.00	3,817.87	0.00	6,182.13	(227.61)
740000 Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
***Total Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total Revenue	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
*Total: 61 - Salaries and Wages	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
**Total Direct Cost Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total Revenue	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
710100 Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel	0.00	1,864.89	0.00	1,864.89	0.00	(1,864.89)	0.00
711200 Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000 Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100 Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,712.76	0.00	6,712.76	0.00	3,287.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,577.65	0.00	8,577.65	0.00	1,422.35	0.00
**Total Direct Cost Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
***Total Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
Revenue							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
*Total: 52 - Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total Revenue	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
*Total: 61 - Salaries and Wages	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
**Total Direct Cost Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total Revenue	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
710100 Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
711200 Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030 Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200 Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support	10,000.00	10,315.75	0.00	9,292.07	0.00	707.93	1,023.68
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,315.75	0.00	9,657.85	0.00	342.15	657.90
740000 Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
**Total Direct Cost Expenditures	10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
***Total Expenditures	10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total Revenue	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
**Total Direct Cost Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
***Total Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total Revenue	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030 Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	10,000.00	9,604.31	0.00	9,266.72	0.00	733.28	337.59
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,604.31	0.00	9,394.31	0.00	605.69	210.00
**Total Direct Cost Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
***Total Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total Revenue	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total Revenue	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
711200 Research Supplies	10,000.00	7,167.95	0.00	7,167.95	0.00	2,832.05	0.00
714030 Postage-Express Mail	0.00	70.25	0.00	70.25	0.00	(70.25)	0.00
716000 Maintenance & Repairs-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
**Total Direct Cost Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
***Total Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total Revenue	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
**Total Direct Cost Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
***Total Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
***Total Revenue	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,500.48	0.00	9,500.48	0.00	499.52	0.00
714030	Postage-Express Mail	0.00	38.01	0.00	38.01	0.00	(38.01)	0.00
716000	Maintenance & Repairs-General	0.00	366.25	0.00	366.25	0.00	(366.25)	0.00
716100	Rentals & Leases-General	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
**Total Direct Cost Expenditures		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
***Total Expenditures		10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
***Total Revenue		0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
*Total: 61 - Salaries and Wages		37,500.00	33,641.66	0.00	33,641.66	0.00	3,858.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
801	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Expenditures		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
Revenue								
520000	Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
*Total: 52 - Appropriations		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
*Total: 61 - Salaries and Wages	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
**Total Direct Cost Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
***Total Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total Revenue	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Active
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,700.03	0.00	5,700.03	0.00	(5,700.03)	0.00
711200	Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
**Total Direct Cost Expenditures		6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
***Total Expenditures		6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total Revenue		0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H226 - As H358 Zinc Transport

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support	12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H326 - Zinc Transport Endothelial Cells

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100 Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100 Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200 Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000 Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000 Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100 Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue							
520000 Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H426 - Zinc Transport Endothelial Cells

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200 Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000 Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100 Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue							
520000 Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H526 - As H358 Zinc Transport

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
*Total: 61 - Salaries and Wages	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
710100 Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	1,308.12	0.00	1,308.12	0.00	(1,308.12)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support	10,000.00	8,694.38	0.00	8,694.38	0.00	1,305.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.50	0.00	10,002.50	0.00	(2.50)	0.00
**Total Direct Cost Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
***Total Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total Revenue	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
**Total Direct Cost Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
***Total Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total Revenue	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support	10,000.00	9,992.58	0.00	8,435.39	0.00	1,564.61	1,557.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
**Total Direct Cost Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
***Total Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
Revenue							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
*Total: 52 - Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total Revenue	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
*Total: 61 - Salaries and Wages	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
**Total Direct Cost Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total Revenue	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	0.00	0.00	0.00	1,554.95	0.00	(1,554.95)	(1,554.95)
711200 Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support	6,500.00	6,504.03	0.00	4,874.08	0.00	1,625.92	1,629.95
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,504.03	0.00	6,429.03	0.00	70.97	75.00
740000 Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
**Total Direct Cost Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	(0.00)
***Total Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total Revenue	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
**Total Direct Cost Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
***Total Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total Revenue	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,500.00	7,421.76	0.00	7,386.76	0.00	(886.76)	35.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
**Total Direct Cost Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
***Total Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total Revenue	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Active
 FMGR: Bobilya, Dennis J
 Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
*Total: 61 - Salaries and Wages	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
**Total Direct Cost Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total Revenue	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Active
 FMGR: Bobilya, Dennis J
 Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,500.00	6,000.99	0.00	6,000.99	0.00	499.01	0.00
716000	Maintenance & Repairs-General	0.00	173.50	0.00	173.50	0.00	(173.50)	0.00
716100	Rentals & Leases-General	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
**Total Direct Cost Expenditures		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
***Total Expenditures		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total Revenue		0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H362 - Pb H362 Somatic Embryogen
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
*Total: 61 - Salaries and Wages		0.00	1,196.19	0.00	1,196.19	0.00	(1,196.19)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
**Total Direct Cost Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
*Total: 52 - Appropriations		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Revenue		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
*Total: 61 - Salaries and Wages	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
Revenue							
520000 Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
*Total: 52 - Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Revenue	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Expenditures		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
Revenue								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
*Total: 52 - Appropriations		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Revenue		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
8O1 Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
*Total: 7Z - Transfers Out	36,178.00	36,178.00	0.00	36,178.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
Revenue							
520000 Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
*Total: 52 - Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Revenue	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100 Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
Subtotal: Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
Subtotal: Non-Travel Support	12,000.00	5,833.38	0.00	5,833.38	0.00	6,166.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,499.82	0.00	8,499.82	0.00	3,500.18	0.00
740100 Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
**Total Direct Cost Expenditures	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Expenditures	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
Revenue							
520000 Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
*Total: 52 - Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Revenue	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H372 - Zo H372 Dinculeotide Repeat
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
*Total: 61 - Salaries and Wages	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200 Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000 Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030 Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
*Total: 52 - Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Revenue	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,801.88	0.00	3,801.88	0.00	(3,801.88)	0.00
710100 Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
Subtotal: Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200 Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000 Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,390.24	0.00	5,390.24	0.00	4,609.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,562.48	0.00	8,562.48	0.00	1,437.52	0.00
**Total Direct Cost Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
*Total: 52 - Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Revenue	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
*Total: 61 - Salaries and Wages	11,357.45	16,433.52	0.00	16,433.52	0.00	(5,076.07)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	4,019.46	0.00	4,019.46	0.00	(4,019.46)	0.00
711200 Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000 Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030 Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	4,405.50	0.00	4,405.50	0.00	5,594.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,424.96	0.00	8,424.96	0.00	1,575.04	0.00
**Total Direct Cost Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
Revenue							
520000 Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
*Total: 52 - Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Revenue	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
*Total: 61 - Salaries and Wages	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
710100 Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	2,605.86	0.00	2,605.86	0.00	(2,605.86)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000 Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030 Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200 Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	6,845.45	0.00	6,845.45	0.00	3,154.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,451.31	0.00	9,451.31	0.00	548.69	0.00
**Total Direct Cost Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
***Total Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
Revenue							
520000 Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
*Total: 52 - Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
***Total Revenue	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
*Total: 61 - Salaries and Wages		0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
71	Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support		1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
**Total Direct Cost Expenditures		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Expenditures		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
Revenue								
520000	Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
*Total: 52 - Appropriations		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Revenue		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	6,112.84	0.00	6,112.84	0.00	(1,478.25)	0.00
711200 Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
Subtotal: Non-Travel Support	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
**Total Direct Cost Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
Revenue							
520000 Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
*Total: 52 - Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Revenue	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
*Total: 61 - Salaries and Wages	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
Subtotal: Non-Travel Support	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
**Total Direct Cost Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
***Total Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
Revenue							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
*Total: 52 - Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total Revenue	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,500.00	14,273.46	0.00	14,273.46	0.00	3,226.54	0.00
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel		0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	2,420.02	0.00	2,420.02	0.00	3,579.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	2,499.02	0.00	2,499.02	0.00	3,500.98	0.00
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
**Total Direct Cost Expenditures		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Expenditures		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
Revenue								
520000	Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
*Total: 52 - Appropriations		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Revenue		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
*Total: 61 - Salaries and Wages	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
711100 Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200 Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
**Total Direct Cost Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
Revenue							
520000 Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
*Total: 52 - Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Revenue	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H234 - Genetic SYS for Frankia

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITL - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages		17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel		0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H334 - Development of GeneticSystem 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMIT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages	9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support	9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H434 - Development of GeneticSystem 2004

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMITL - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages	9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100 Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel	0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200 Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030 Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200 Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support	9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue							
520000 Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H534 - Genetic SYS for Frankia

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages	10,367.39	10,471.83	0.00	10,471.83	0.00	(104.44)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200 Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
**Total Direct Cost Expenditures	19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
***Total Expenditures	19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total Revenue	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
*Total: 61 - Salaries and Wages		18,500.00	16,659.92	0.00	16,659.92	0.00	1,840.08	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
**Total Direct Cost Expenditures		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
Revenue								
520000	Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
*Total: 52 - Appropriations		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total Revenue		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
*Total: 61 - Salaries and Wages	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
711100 Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110 Supplies-Animal Feed-Care	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200 Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000 Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030 Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
**Total Direct Cost Expenditures	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Expenditures	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
Revenue							
520000 Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
*Total: 52 - Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Revenue	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	12,013.38	14,137.20	0.00	14,137.20	0.00	(2,123.82)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100 Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200 Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
***Total Expenditures	22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
Revenue							
520000 Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
*Total: 52 - Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
***Total Revenue	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H236 - Pb Seaweeds and Altered Bio

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H336 - Seaweeds and Altered Biodiversity

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000 In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100 Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel	0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000 Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support	6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue							
520000 Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H436 - Seaweeds and Altered Biodiversity

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200 Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000 Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000 Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue							
520000 Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H536 - Pb Seaweeds and Altered Bio

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
*Total: 61 - Salaries and Wages		16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel		0.00	2,011.99	0.00	2,011.99	0.00	(2,011.99)	0.00
711100	Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200	Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support		6,000.00	3,986.99	0.00	3,986.99	0.00	2,013.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,998.98	0.00	5,998.98	0.00	1.02	0.00
**Total Direct Cost Expenditures		22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
***Total Expenditures		22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total Revenue		0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
*Total: 61 - Salaries and Wages	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
**Total Direct Cost Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total Revenue	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
**Total Direct Cost Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
***Total Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
*Total: 52 - Appropriations		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total Revenue		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
*Total: 61 - Salaries and Wages	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
**Total Direct Cost Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total Revenue	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel	0.00	0.00	0.00	1,095.22	0.00	(1,095.22)	(1,095.22)
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support	6,000.00	5,815.58	0.00	4,720.36	0.00	1,279.64	1,095.22
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
**Total Direct Cost Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
***Total Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total Revenue	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
*Total: 61 - Salaries and Wages	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
**Total Direct Cost Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
***Total Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total Revenue	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH	Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,170.00	0.00	3,170.00	0.00	(3,170.00)	0.00
710400	Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel		0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
711200	Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030	Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000	Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support		8,000.00	4,690.80	0.00	4,690.80	0.00	3,309.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,830.00	0.00	4,830.00	0.00	3,170.00	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H237 - Zo Repro Season Sea Urchins

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100 Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400 Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel	0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000 Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100 Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200 Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H337 - Hatchery and Outplanting Systems

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages		20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities		0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H437 - Hatchery and Outplanting Systems

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages		15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support		10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures		25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures		25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations		25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue		25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H537 - Zo Repro Season Sea Urchins

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX	Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
*Total: 61 - Salaries and Wages		15,849.01	14,912.05	0.00	14,912.05	0.00	936.96	0.00
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100	Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		0.00	1,982.48	0.00	2,022.44	0.00	(2,022.44)	(39.96)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		10,000.00	7,501.52	0.00	7,461.56	0.00	2,538.44	39.96
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,484.00	0.00	9,484.00	0.00	516.00	(0.00)
**Total Direct Cost Expenditures		25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	(0.00)
***Total Expenditures		25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total Revenue		0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
**Total Direct Cost Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
***Total Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total Revenue	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200 Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400 Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel	0.00	2,141.63	0.00	2,141.63	0.00	(2,141.63)	0.00
711148 Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200 Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030 Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100 Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,059.43	0.00	5,059.43	0.00	4,940.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,201.06	0.00	7,201.06	0.00	2,798.94	0.00
780100 Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
*Total: 78 - Utilities	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
**Total Direct Cost Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
***Total Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
Revenue							
520000 Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
*Total: 52 - Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total Revenue	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
*Total: 61 - Salaries and Wages	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
**Total Direct Cost Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total Revenue	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support	9,600.00	7,145.88	0.00	6,984.50	0.00	2,615.50	161.38
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	7,145.88	0.00	7,145.88	0.00	2,454.12	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
*Total: 78 - Utilities	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
**Total Direct Cost Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	0.00
***Total Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total Revenue	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
*Total: 61 - Salaries and Wages	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
**Total Direct Cost Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
***Total Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total Revenue	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	8,000.00	6,962.03	0.00	5,332.69	0.00	2,667.31	1,629.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,962.03	0.00	5,752.03	0.00	2,247.97	1,210.00
780100 Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
*Total: 78 - Utilities	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
**Total Direct Cost Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
***Total Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total Revenue	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
*Total: 61 - Salaries and Wages	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
**Total Direct Cost Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total Revenue	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
Subtotal: Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
711200 Research Supplies	8,000.00	3,706.06	0.00	3,706.06	0.00	4,293.94	0.00
714030 Postage-Express Mail	0.00	19.08	0.00	19.08	0.00	(19.08)	0.00
716000 Maintenance & Repairs-General	0.00	646.56	0.00	646.56	0.00	(646.56)	0.00
716120 Rentals-Property or Room	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	487.00	0.00	487.00	0.00	(487.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,408.70	0.00	6,408.70	0.00	1,591.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,959.50	0.00	6,959.50	0.00	1,040.50	0.00
780100 Electricity	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
*Total: 78 - Utilities	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
**Total Direct Cost Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
***Total Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total Revenue	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H381 - Re Rural Econ Devel Alternativ
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
*Total: 61 - Salaries and Wages	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
710100 Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000 Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000 Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
Subtotal: Non-Travel Support	6,000.00	3,321.44	0.00	3,321.44	0.00	2,678.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,041.65	0.00	6,041.65	0.00	(41.65)	0.00
**Total Direct Cost Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
Revenue							
520000 Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
*Total: 52 - Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Revenue	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
*Total: 61 - Salaries and Wages		0.00	3,971.85	0.00	3,971.85	0.00	(3,971.85)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
Subtotal: Travel		0.00	94.44	0.00	94.44	0.00	(94.44)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
Subtotal: Non-Travel Support		8,000.00	4,836.62	0.00	4,836.62	0.00	3,163.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,931.06	0.00	4,931.06	0.00	3,068.94	0.00
**Total Direct Cost Expenditures		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Expenditures		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
*Total: 52 - Appropriations		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Revenue		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10 Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
*Total: 61 - Salaries and Wages	16,500.00	19,809.65	0.00	19,809.65	0.00	(3,309.65)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
Subtotal: Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200 Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100 Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
Subtotal: Non-Travel Support	7,000.00	1,826.48	0.00	1,826.48	0.00	5,173.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	1,842.98	0.00	1,842.98	0.00	5,157.02	0.00
8O1 Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 7Z - Transfers Out	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
Revenue							
520000 Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
*Total: 52 - Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Revenue	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H240 - Mi Host Defenses Against Salmo

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages		15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H340 - Salmonella Typhimurium 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages		9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H440 - Salmonella Typhimurium 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages	15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200 Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030 Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000 Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100 Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200 Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue							
520000 Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H540 - Mi Host Defenses Against Salmo

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX	Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages		16,499.67	17,228.51	0.00	17,228.51	0.00	(728.84)	0.00
711200	Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
**Total Direct Cost Expenditures		25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
***Total Expenditures		25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total Revenue		0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
 FMGR: Pistole, Thomas G
 Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
**Total Direct Cost Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
***Total Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total Revenue	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711200	Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100	Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110	Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support		7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
**Total Direct Cost Expenditures		7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	(0.00)
***Total Expenditures		7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	(0.00)
Revenue								
520000	Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
*Total: 52 - Appropriations		24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total Revenue		24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
*Total: 61 - Salaries and Wages	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
**Total Direct Cost Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total Revenue	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel	0.00	0.00	0.00	1,002.41	0.00	(1,002.41)	(1,002.41)
711200 Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	1,422.36	0.00	419.95	0.00	7,080.05	1,002.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
**Total Direct Cost Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
***Total Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total Revenue	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
 FMGR: Pistole, Thomas G
 Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
**Total Direct Cost Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
***Total Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total Revenue	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
*Total: 61 - Salaries and Wages	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
711200 Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	159.22	0.00	50.00	0.00	7,450.00	109.22
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	159.22	0.00	159.22	0.00	7,340.78	0.00
**Total Direct Cost Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
***Total Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total Revenue	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H386 - Bi Arabidopsis
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,249.35	0.00	3,249.35	0.00	(3,249.35)	0.00
710400 Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
Subtotal: Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200 Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000 Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010 Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000 Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000 Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
Subtotal: Non-Travel Support	9,000.00	6,720.73	0.00	6,720.73	0.00	2,279.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,915.65	0.00	6,915.65	0.00	2,084.35	0.00
**Total Direct Cost Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
*Total: 52 - Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Revenue	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,784.92	0.00	4,784.92	0.00	(4,784.92)	0.00
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
Subtotal: Travel		0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
Subtotal: Non-Travel Support		7,000.00	4,601.47	0.00	4,601.47	0.00	2,398.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	4,704.66	0.00	4,704.66	0.00	2,295.34	0.00
801	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out		300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
Revenue								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
*Total: 52 - Appropriations		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total Revenue		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
*Total: 61 - Salaries and Wages	9,553.08	10,753.57	0.00	10,753.57	0.00	(1,200.49)	0.00
711200 Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000 Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030 Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
Subtotal: Non-Travel Support	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
**Total Direct Cost Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
Revenue							
520000 Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
*Total: 52 - Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Revenue	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00

Grant: 11H391 - As Fertility Domestic Ruminant
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages		10,000.00	11,682.04	0.00	11,682.04	0.00	(1,682.04)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
Subtotal: Travel		0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	8,524.73	0.00	8,524.73	0.00	1,475.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,189.80	0.00	9,189.80	0.00	810.20	0.00
**Total Direct Cost Expenditures		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Expenditures		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
Revenue								
520000	Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
*Total: 52 - Appropriations		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Revenue		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
*Total: 61 - Salaries and Wages	28,500.00	23,909.27	0.00	23,909.27	0.00	4,590.73	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200 Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000 Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200 Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
Subtotal: Non-Travel Support	7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
801 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
Revenue							
520000 Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
*Total: 52 - Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total Revenue	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H345 - Quantifying pH and plant nutrition

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,966.52	0.00	3,966.52	0.00	(1,366.60)	0.00
711100 Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200 Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000 Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010 Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030 Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100 Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200 Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
**Total Direct Cost Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
Revenue							
520000 Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
*Total: 52 - Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Revenue	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,840.72	0.00	1,840.72	0.00	(1,840.72)	0.00
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	853.33	0.00	853.33	0.00	(853.33)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
Subtotal: Non-Travel Support		9,000.00	8,083.53	0.00	8,083.53	0.00	916.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,936.86	0.00	8,936.86	0.00	63.14	0.00
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
*Total: 72 - Student and/or Participant Support		0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Revenue	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,772.29	0.00	1,772.29	0.00	(1,772.29)	0.00
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Travel		0.00	832.59	0.00	832.59	0.00	(832.59)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		7,500.00	3,700.60	0.00	3,700.60	0.00	3,799.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	4,533.19	0.00	4,533.19	0.00	2,966.81	0.00
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out		1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
*Total: 52 - Appropriations		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Revenue		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS	College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
*Total: 61 - Salaries and Wages		2,599.92	3,320.79	0.00	3,320.79	0.00	(720.87)	0.00
711200	Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000	Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200	Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
**Total Direct Cost Expenditures		7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Expenditures		7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
Revenue								
520000	Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
*Total: 52 - Appropriations		7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Revenue		7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
*Total: 61 - Salaries and Wages	18,000.00	18,142.84	0.00	18,142.84	0.00	(142.84)	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200 Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000 Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
Revenue							
520000 Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
*Total: 52 - Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Revenue	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30	Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages		2,633.94	4,852.68	0.00	4,852.68	0.00	(2,218.74)	0.00
711200	Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Expenditures		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
Revenue								
520000	Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
*Total: 52 - Appropriations		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Revenue		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
*Total: 61 - Salaries and Wages	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
710100 Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
Subtotal: Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
711100 Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200 Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030 Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000 Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
Subtotal: Non-Travel Support	5,000.00	4,630.99	0.00	4,630.99	0.00	369.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,995.99	0.00	4,995.99	0.00	4.01	0.00
**Total Direct Cost Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
***Total Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
Revenue							
520000 Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
*Total: 52 - Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
***Total Revenue	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
*Total: 61 - Salaries and Wages	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
**Total Direct Cost Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
***Total Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total Revenue	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
710100 Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
711200 Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030 Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100 Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,327.34	0.00	2,327.34	0.00	3,672.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,395.84	0.00	2,395.84	0.00	3,604.16	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
***Total Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total Revenue	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H246 - Zo Burying Beetles

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100 Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300 Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400 Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel	0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200 Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000 Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support	6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H346 - Hormonal Control of Reproduction

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100 Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100 Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200 Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support	5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue							
520000 Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H446 - Hormonal Control of Reproduction

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel	0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support	5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H546 - Zo Burying Beetles

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
*Total: 61 - Salaries and Wages	10,621.79	12,606.42	0.00	12,966.42	0.00	(2,344.63)	(360.00)
710100 Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200 Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100 Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support	5,500.00	1,991.17	0.00	1,631.17	0.00	3,868.83	360.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,496.37	0.00	3,136.37	0.00	2,363.63	360.00
**Total Direct Cost Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	0.00
***Total Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total Revenue	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
**Total Direct Cost Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
***Total Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total Revenue	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel	0.00	0.00	0.00	568.44	0.00	(568.44)	(568.44)
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	4,931.56	0.00	568.44	568.44
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
*Total: 52 - Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total Revenue	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
*Total: 61 - Salaries and Wages	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
**Total Direct Cost Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total Revenue	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,938.87	0.00	1,719.01	0.00	3,780.99	4,219.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,938.87	0.00	3,738.87	0.00	1,761.13	2,200.00
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
***Total Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total Revenue	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
*Total: 61 - Salaries and Wages	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
**Total Direct Cost Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
***Total Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total Revenue	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200 Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
711200 Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support	4,000.00	5,500.00	0.00	473.23	0.00	3,526.77	5,026.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	5,500.00	0.00	3,899.96	0.00	100.04	1,600.04
**Total Direct Cost Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
*Total: 61 - Salaries and Wages	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
**Total Direct Cost Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total Revenue	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	250.03	0.00	250.03	0.00	(250.03)	0.00
61SNSH Student Labor	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61SNWS College Work Study	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,010.03	0.00	1,010.03	0.00	(1,010.03)	0.00
710400 Student or Non-Emp Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
Subtotal: Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
711200 Research Supplies	4,500.00	1,474.49	0.00	1,474.49	0.00	3,025.51	0.00
714030 Postage-Express Mail	0.00	60.12	0.00	60.12	0.00	(60.12)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	4,500.00	1,604.61	0.00	1,604.61	0.00	2,895.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,473.11	0.00	3,473.11	0.00	1,026.89	0.00
**Total Direct Cost Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
***Total Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total Revenue	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H401 - Improvement Rural&agr Survey
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
*Total: 61 - Salaries and Wages		0.00	2,872.93	0.00	2,872.93	0.00	(2,872.93)	0.00
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
Subtotal: Travel		0.00	2,306.71	0.00	2,306.71	0.00	(2,306.71)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
Subtotal: Non-Travel Support		6,000.00	2,219.99	0.00	2,219.99	0.00	3,780.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,526.70	0.00	4,526.70	0.00	1,473.30	0.00
**Total Direct Cost Expenditures		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Expenditures		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
*Total: 52 - Appropriations		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Revenue		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,673.50	0.00	1,673.50	0.00	(1,673.50)	0.00
710000 In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100 Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400 Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
Subtotal: Travel	0.00	3,830.47	0.00	3,830.47	0.00	(3,830.47)	0.00
71 Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100 Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000 Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015 Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030 Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000 Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016 Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
Subtotal: Non-Travel Support	7,285.00	1,266.11	0.00	1,266.11	0.00	6,018.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,285.00	5,096.58	0.00	5,096.58	0.00	2,188.42	0.00
722200 Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
**Total Direct Cost Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
Revenue							
520000 Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
*Total: 52 - Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Revenue	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
710000 In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100 Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300 Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Travel	0.00	3,100.57	0.00	3,100.57	0.00	(3,100.57)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015 Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005 Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200 Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
Subtotal: Non-Travel Support	7,235.00	3,033.31	0.00	3,033.31	0.00	4,201.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,235.00	6,133.88	0.00	6,133.88	0.00	1,101.12	0.00
722200 Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
*Total: 52 - Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Revenue	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H404 - Pb Photosynthesis-Light Rel
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,484.87	0.00	2,484.87	0.00	(2,484.87)	0.00
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
Subtotal: Travel		0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,610.38	0.00	4,610.38	0.00	1,389.62	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,642.50	0.00	4,642.50	0.00	1,357.50	0.00
**Total Direct Cost Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
*Total: 52 - Appropriations		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Revenue		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages	0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000 In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100 Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400 Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel	0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200 Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support	6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages	7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages		7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel		0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures		13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures		13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue								
520000	Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations		13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue		13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
*Total: 61 - Salaries and Wages	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
710100 Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	1,200.00	0.00	2,193.63	0.00	(2,193.63)	(993.63)
711200 Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support	6,000.00	4,347.98	0.00	3,354.35	0.00	2,645.65	993.63
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,547.98	0.00	5,547.98	0.00	452.02	0.00
**Total Direct Cost Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
***Total Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total Revenue	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
*Total: 61 - Salaries and Wages	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
**Total Direct Cost Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200 Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel	0.00	4,003.88	0.00	4,003.88	0.00	(4,003.88)	0.00
711200 Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support	6,000.00	1,996.12	0.00	1,996.12	0.00	4,003.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
*Total: 52 - Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel	0.00	0.00	0.00	3,788.03	0.00	(3,788.03)	(3,788.03)
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,211.97	0.00	3,788.03	3,788.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
**Total Direct Cost Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
***Total Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total Revenue	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel	0.00	0.00	0.00	3,113.69	0.00	(3,113.69)	(3,113.69)
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,886.31	0.00	3,113.69	3,113.69
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,003.41	0.00	9,003.41	0.00	(9,003.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000 Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100 Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000 Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
Subtotal: Non-Travel Support	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
**Total Direct Cost Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
*Total: 52 - Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Revenue	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
Subtotal: Travel		0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,946.07	0.00	7,946.07	0.00	53.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,976.61	0.00	7,976.61	0.00	23.39	0.00
**Total Direct Cost Expenditures		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Expenditures		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
*Total: 52 - Appropriations		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Revenue		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H408 - MI Rotavirus/Hep A in Sludge
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
**Total Direct Cost Expenditures		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Expenditures		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
*Total: 52 - Appropriations		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Revenue		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
*Total: 61 - Salaries and Wages	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
710000 In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400 Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
Subtotal: Travel	0.00	259.30	0.00	259.30	0.00	(259.30)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100 Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200 Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,270.07	0.00	8,270.07	0.00	729.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,529.37	0.00	8,529.37	0.00	470.63	0.00
740000 Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
**Total Direct Cost Expenditures	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Expenditures	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
*Total: 52 - Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Revenue	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
*Total: 61 - Salaries and Wages	13,397.26	14,786.25	0.00	14,786.25	0.00	(1,388.99)	0.00
711200 Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
Subtotal: Non-Travel Support	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
**Total Direct Cost Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
Revenue							
520000 Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
*Total: 52 - Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Revenue	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages		0.00	982.59	0.00	982.59	0.00	(982.59)	0.00
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Non-Travel Support		8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
**Total Direct Cost Expenditures		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Expenditures		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
*Total: 52 - Appropriations		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Revenue		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
*Total: 61 - Salaries and Wages	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
711200 Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100 Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
Subtotal: Non-Travel Support	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
**Total Direct Cost Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
Revenue							
520000 Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
*Total: 52 - Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Revenue	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
*Total: 61 - Salaries and Wages	0.00	5,179.02	0.00	5,179.02	0.00	(5,179.02)	0.00
710100 Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400 Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel	0.00	1,135.11	0.00	1,135.11	0.00	(1,135.11)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000 Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030 Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008 Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
Subtotal: Non-Travel Support	8,000.00	1,845.20	0.00	1,845.20	0.00	6,154.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,980.31	0.00	2,980.31	0.00	5,019.69	0.00
**Total Direct Cost Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
*Total: 52 - Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Revenue	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,772.45	0.00	6,772.45	0.00	(6,772.45)	0.00
710100 Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
Subtotal: Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
711200 Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000 Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030 Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000 Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
Subtotal: Non-Travel Support	8,000.00	916.85	0.00	916.85	0.00	7,083.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,227.19	0.00	1,227.19	0.00	6,772.81	0.00
**Total Direct Cost Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
Revenue							
520000 Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
*Total: 52 - Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Revenue	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
*Total: 61 - Salaries and Wages		5,500.00	7,780.48	0.00	7,780.48	0.00	(2,280.48)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
Subtotal: Non-Travel Support		5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
**Total Direct Cost Expenditures		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Expenditures		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
Revenue								
520000	Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
*Total: 52 - Appropriations		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Revenue		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
*Total: 61 - Salaries and Wages	7,541.58	9,461.66	0.00	9,461.66	0.00	(1,920.08)	0.00
711200 Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200 Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
Subtotal: Non-Travel Support	4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
**Total Direct Cost Expenditures	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Expenditures	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
Revenue							
520000 Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
*Total: 52 - Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Revenue	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
 FMGR:

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300 Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue							
520000 Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R355 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel	0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R455 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel	0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support	2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
***Total Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total Revenue	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
*Total: 52 - Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total Revenue	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
 FMGR:

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R356 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages	6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100 Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200 Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100 Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support	5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue							
520000 Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R456 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10 PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages	6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue							
520000 Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	9,757.33	0.00	9,757.33	0.00	(2,859.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
**Total Direct Cost Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
***Total Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total Revenue	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
*Total: 52 - Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total Revenue	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
*Total: 61 - Salaries and Wages	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
Subtotal: Non-Travel Support	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
**Total Direct Cost Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
***Total Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
*Total: 52 - Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total Revenue	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
*Total: 61 - Salaries and Wages	6,846.19	9,000.90	0.00	9,000.90	0.00	(2,154.71)	0.00
711200 Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000 Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
Subtotal: Non-Travel Support	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
**Total Direct Cost Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
Revenue							
520000 Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
*Total: 52 - Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Revenue	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
*Total: 61 - Salaries and Wages	7,215.24	10,763.41	0.00	10,763.41	0.00	(3,548.17)	0.00
710305 Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400 Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
Subtotal: Travel	0.00	952.36	0.00	952.36	0.00	(952.36)	0.00
711200 Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000 Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030 Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,500.00	2,995.89	0.00	2,995.89	0.00	5,504.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,948.25	0.00	3,948.25	0.00	4,551.75	0.00
**Total Direct Cost Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
***Total Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
Revenue							
520000 Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
*Total: 52 - Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
***Total Revenue	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
 FMGR:

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124 Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200 Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000 Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support	0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue							
520000 Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages	7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000 In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200 Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000 Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200 Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue							
520000 Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
*Total: 61 - Salaries and Wages	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
711100 Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200 Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000 Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
***Total Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total Revenue	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
*Total: 61 - Salaries and Wages	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
**Total Direct Cost Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total Revenue	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
 FMGR: Clark, Lisa B
 Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
**Total Direct Cost Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
***Total Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
Revenue							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
*Total: 52 - Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total Revenue	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
*Total: 61 - Salaries and Wages		0.00	1,633.20	0.00	1,633.20	0.00	(1,633.20)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
Subtotal: Non-Travel Support		0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
**Total Direct Cost Expenditures		0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
***Total Expenditures		0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
*Total: 52 - Appropriations		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total Revenue		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX	Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
*Total: 61 - Salaries and Wages		11,457.92	13,515.38	0.00	13,515.38	0.00	(2,057.46)	0.00
711200	Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100	Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
Subtotal: Non-Travel Support		6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
**Total Direct Cost Expenditures		17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Expenditures		17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
Revenue								
520000	Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
*Total: 52 - Appropriations		17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Revenue		17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
*Total: 61 - Salaries and Wages	12,081.81	15,043.81	0.00	15,043.81	0.00	(2,962.00)	0.00
711200 Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100 Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
Subtotal: Non-Travel Support	6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
**Total Direct Cost Expenditures	18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
***Total Expenditures	18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
Revenue							
520000 Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
*Total: 52 - Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
***Total Revenue	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
*Total: 61 - Salaries and Wages		0.00	2,832.99	0.00	2,832.99	0.00	(2,832.99)	0.00
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
Subtotal: Travel		0.00	168.35	0.00	168.35	0.00	(168.35)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
Subtotal: Non-Travel Support		0.00	3,226.50	0.00	3,226.50	0.00	(3,226.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,394.85	0.00	3,394.85	0.00	(3,394.85)	0.00
801	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 7Z - Transfers Out		700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
***Total Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
*Total: 52 - Appropriations		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total Revenue		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
*Total: 61 - Salaries and Wages	9,789.74	11,415.83	0.00	11,415.83	0.00	(1,626.09)	0.00
710000 In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100 Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300 Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400 Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
Subtotal: Travel	0.00	1,279.90	0.00	1,279.90	0.00	(1,279.90)	0.00
711200 Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200 Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
Subtotal: Non-Travel Support	8,000.00	2,256.75	0.00	2,256.75	0.00	5,743.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,536.65	0.00	3,536.65	0.00	4,463.35	0.00
**Total Direct Cost Expenditures	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Expenditures	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
Revenue							
520000 Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
*Total: 52 - Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Revenue	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
711200	Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
**Total Direct Cost Expenditures		5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
***Total Expenditures		5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
Revenue								
520000	Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
*Total: 52 - Appropriations		5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
***Total Revenue		5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
*Total: 61 - Salaries and Wages		0.00	4,747.21	0.00	4,747.21	0.00	(4,747.21)	0.00
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
Subtotal: Travel		0.00	3,525.09	0.00	3,525.09	0.00	(3,525.09)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
Subtotal: Non-Travel Support		0.00	2,139.69	0.00	2,139.69	0.00	(2,139.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,664.78	0.00	5,664.78	0.00	(5,664.78)	0.00
**Total Direct Cost Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
***Total Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
*Total: 52 - Appropriations		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total Revenue		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Freyre, Rosanna
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,988.44	0.00	6,988.44	0.00	(6,988.44)	0.00
711200 Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000 Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
Subtotal: Non-Travel Support	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
*Total: 61 - Salaries and Wages	0.00	6,163.10	0.00	6,163.10	0.00	(6,163.10)	0.00
710100 Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
Subtotal: Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
711100 Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200 Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000 Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000 Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
Subtotal: Non-Travel Support	7,500.00	559.18	0.00	559.18	0.00	6,940.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,288.31	0.00	1,288.31	0.00	6,211.69	0.00
**Total Direct Cost Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
***Total Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
***Total Revenue	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
*Total: 61 - Salaries and Wages		0.00	1,567.85	0.00	1,567.85	0.00	(1,567.85)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
**Total Direct Cost Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
*Total: 52 - Appropriations		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total Revenue		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	10,040.47	12,273.05	0.00	12,273.05	0.00	(2,232.58)	0.00
711200 Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030 Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100 Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200 Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
**Total Direct Cost Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
Revenue							
520000 Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
*Total: 52 - Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Revenue	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
*Total: 61 - Salaries and Wages	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
710100 Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305 Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel	0.00	120.24	0.00	120.24	0.00	(120.24)	0.00
711200 Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000 Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
Subtotal: Non-Travel Support	3,500.00	4,784.41	0.00	4,784.41	0.00	(1,284.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	4,904.65	0.00	4,904.65	0.00	(1,404.65)	0.00
**Total Direct Cost Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
***Total Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
Revenue							
520000 Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
*Total: 52 - Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
***Total Revenue	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,805.07	0.00	1,805.07	0.00	(1,805.07)	0.00
710100 Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300 Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
Subtotal: Travel	0.00	2,834.94	0.00	2,834.94	0.00	(2,834.94)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146 Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200 Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000 Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000 Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
Subtotal: Non-Travel Support	0.00	4,592.19	0.00	4,592.19	0.00	(4,592.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,427.13	0.00	7,427.13	0.00	(7,427.13)	0.00
8O1 Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
*Total: 7Z - Transfers Out	8,100.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
***Total Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
Revenue							
520000 Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
*Total: 52 - Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total Revenue	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
*Total: 61 - Salaries and Wages	6,912.64	6,953.46	0.00	6,953.46	0.00	(40.82)	0.00
710100 Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400 Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
Subtotal: Travel	0.00	839.76	0.00	839.76	0.00	(839.76)	0.00
711200 Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200 Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,711.69	0.00	7,711.69	0.00	1,288.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,551.45	0.00	8,551.45	0.00	448.55	0.00
**Total Direct Cost Expenditures	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Expenditures	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
Revenue							
520000 Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
*Total: 52 - Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Revenue	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
*Total: 61 - Salaries and Wages	7,285.26	8,920.72	0.00	8,920.72	0.00	(1,635.46)	0.00
710100 Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400 Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
Subtotal: Travel	0.00	886.68	0.00	886.68	0.00	(886.68)	0.00
711200 Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,947.35	0.00	4,947.35	0.00	4,052.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,834.03	0.00	5,834.03	0.00	3,165.97	0.00
**Total Direct Cost Expenditures	16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
***Total Expenditures	16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
Revenue							
520000 Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
*Total: 52 - Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
***Total Revenue	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
Subtotal: Non-Travel Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures		0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
***Total Expenditures		0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
Revenue								
520000	Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
*Total: 52 - Appropriations		2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total Revenue		2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H270 - Fr Land Ethics

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
Subtotal: Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,999.14	0.00	6,999.14	0.00	(6,999.14)	0.00
**Total Direct Cost Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
*Total: 52 - Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Revenue	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
*Total: 61 - Salaries and Wages	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
710000 In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100 Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
Subtotal: Travel	0.00	5,774.26	0.00	5,774.26	0.00	(5,774.26)	0.00
711100 Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200 Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000 Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030 Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
Subtotal: Non-Travel Support	6,500.00	725.74	0.00	725.74	0.00	5,774.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
Revenue							
520000 Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
*Total: 52 - Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Revenue	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00

Grant: 11H424 - Fr Land Ethics
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
*Total: 61 - Salaries and Wages	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
710000 In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100 Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300 Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
Subtotal: Travel	0.00	3,198.94	0.00	3,198.94	0.00	(3,198.94)	0.00
711200 Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155 Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
Subtotal: Non-Travel Support	6,500.00	3,651.06	0.00	3,651.06	0.00	2,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,850.00	0.00	6,850.00	0.00	(350.00)	0.00
720000 Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
***Total Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
Revenue							
520000 Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
*Total: 52 - Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
***Total Revenue	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H371 - Trematode Parasites on Ecology 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100 Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400 Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel	0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100 Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200 Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010 Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000 Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue							
520000 Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H471 - Trematode Parasites on Ecology

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400 Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200 Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010 Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support	9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue							
520000 Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H571 - Trematode Parasites on Ecology

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages	7,457.21	14,290.23	0.00	15,125.43	0.00	(7,668.22)	(835.20)
710100 Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel	0.00	1,295.87	0.00	1,295.87	0.00	(1,295.87)	0.00
711200 Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,414.89	0.00	1,579.69	0.00	7,420.31	835.20
**Total Direct Cost Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
***Total Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total Revenue	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
**Total Direct Cost Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
***Total Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total Revenue	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,351.13	0.00	(4,351.13)	(4,351.13)
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel	0.00	0.00	0.00	980.85	0.00	(980.85)	(980.85)
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	9,000.00	8,999.86	0.00	3,667.88	0.00	5,332.12	5,331.98
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.86	0.00	4,648.73	0.00	4,351.27	4,351.13
**Total Direct Cost Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
***Total Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
Revenue							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
*Total: 52 - Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total Revenue	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Active
 FMGR: Byers, James E
 Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
*Total: 61 - Salaries and Wages	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
**Total Direct Cost Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total Revenue	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,949.37	0.00	(6,949.37)	(6,949.37)
711200 Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030 Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
**Total Direct Cost Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
***Total Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total Revenue	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Active
 FMGR: Byers, James E
 Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
**Total Direct Cost Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
***Total Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total Revenue	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,533.70	0.00	(2,533.70)	(2,533.70)
710100 Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel	0.00	0.00	0.00	1,636.43	0.00	(1,636.43)	(1,636.43)
711200 Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030 Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	9,000.00	7,331.91	0.00	3,161.78	0.00	5,838.22	4,170.13
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,331.91	0.00	4,798.21	0.00	4,201.79	2,533.70
**Total Direct Cost Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
***Total Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total Revenue	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H372 - Genetic Factors Controlling Opsin Ge

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H472 - Genetic Factors Controlling Opsin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages		0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100	Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200	Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030	Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support		8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H572 - Genetic Factors Controlling Opsin Ge

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
 Type: Appropriations
 FMGR: Carleton, Karen L

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBZOKC - PI Karen Carleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,060.64	0.00	439.36	439.36
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Revenue	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H373 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages		6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H473 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages		9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H573 - Natural & Agricultural Resource Pol

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages	10,352.20	11,660.72	0.00	11,660.72	0.00	(1,308.52)	0.00
710000 In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100 Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305 Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	3,261.07	0.00	3,261.07	0.00	(3,261.07)	0.00
711200 Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support	6,000.00	1,414.25	0.00	1,414.25	0.00	4,585.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,675.32	0.00	4,675.32	0.00	1,324.68	(0.00)
**Total Direct Cost Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
***Total Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total Revenue	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H374 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages		6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H474 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages		7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures		17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H574 - Molecular Biology of Seed Developme

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages		7,572.87	7,769.11	0.00	7,769.11	0.00	(196.24)	0.00
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		10,000.00	9,448.70	0.00	9,448.70	0.00	551.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,783.70	0.00	9,783.70	0.00	216.30	0.00
**Total Direct Cost Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
***Total Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total Revenue		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
**Total Direct Cost Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
***Total Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total Revenue	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel	0.00	0.00	0.00	402.31	0.00	(402.31)	(402.31)
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support	10,000.00	7,979.56	0.00	7,577.25	0.00	2,422.75	402.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
**Total Direct Cost Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
***Total Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total Revenue	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages		8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages	8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages	7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000 In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400 Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel	0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100 Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200 Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000 Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue							
520000 Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
*Total: 61 - Salaries and Wages		1,301.87	642.92	0.00	642.92	0.00	658.95	0.00
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
**Total Direct Cost Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
***Total Expenditures		5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total Revenue		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H377 - Culture of Marine Finfish 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages		6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H477 - Culture of Marine Finfish 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H577 - Culture of Marine Finfish

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
*Total: 61 - Salaries and Wages	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	9,000.00	6,180.23	0.00	6,170.23	0.00	2,829.77	10.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,180.23	0.00	6,180.23	0.00	2,819.77	(0.00)
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
***Total Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total Revenue	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
*Total: 61 - Salaries and Wages	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
**Total Direct Cost Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total Revenue	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110	Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
740000	Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
**Total Direct Cost Expenditures		9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
***Total Expenditures		9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
Revenue								
520000	Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
*Total: 52 - Appropriations		16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total Revenue		16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
*Total: 61 - Salaries and Wages	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
**Total Direct Cost Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total Revenue	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel	0.00	0.00	0.00	1,489.39	0.00	(1,489.39)	(1,489.39)
711200 Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support	9,000.00	47,498.16	0.00	46,008.77	0.00	(37,008.77)	1,489.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	47,498.16	0.00	47,498.16	0.00	(38,498.16)	(0.00)
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
**Total Direct Cost Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
***Total Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total Revenue	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
**Total Direct Cost Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
***Total Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total Revenue	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148 Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200 Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030 Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000 Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support	9,000.00	8,035.14	0.00	8,035.14	0.00	964.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
**Total Direct Cost Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
***Total Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total Revenue	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10 PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400 Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100 Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200 Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000 Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030 Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100 Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support	12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue							
520000 Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100 Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100 Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200 Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030 Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000 Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200 Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support	10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue							
520000 Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	5,427.07	9,869.60	0.00	9,869.60	0.00	(4,442.53)	0.00
710100 Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200 Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200 Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support	10,000.00	9,013.12	0.00	9,013.12	0.00	986.88	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,963.99	0.00	9,963.99	0.00	36.01	(0.00)
**Total Direct Cost Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	(0.00)
***Total Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total Revenue	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H379 - Genomic Tools for Horticulture Crop

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages		12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H479 - Genomic Tools for Horticulture Crop

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		Sefa Classification	RESDEV
CFDA #:	10.206	Expend End Date:			
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/09				

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages	12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100 Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200 Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000 Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030 Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014 Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue							
520000 Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H579 - Genomic Tools for Horiculture Crop

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	11/07/200	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		Sefa Classification	RESDEV
CFDA #:	10.206	Expend End Date:			
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/09				

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30 Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
*Total: 61 - Salaries and Wages	13,405.64	16,014.82	0.00	16,014.82	0.00	(2,609.18)	0.00
710100 Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300 Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel	0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200 Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000 Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200 Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	8,666.10	0.00	8,666.10	0.00	1,333.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,552.55	0.00	9,552.55	0.00	447.45	0.00
**Total Direct Cost Expenditures	23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
***Total Expenditures	23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total Revenue	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
*Total: 61 - Salaries and Wages	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
**Total Direct Cost Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total Revenue	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	0.00	0.00	0.00	432.56	0.00	(432.56)	(432.56)
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,002.60	0.00	7,776.33	0.00	2,223.67	2,226.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.60	0.00	8,208.89	0.00	1,791.11	1,793.71
**Total Direct Cost Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
***Total Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
Revenue							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
*Total: 52 - Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total Revenue	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
*Total: 61 - Salaries and Wages	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
**Total Direct Cost Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total Revenue	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,184.61	0.00	(3,184.61)	(3,184.61)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
**Total Direct Cost Expenditures	10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
***Total Expenditures	10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total Revenue	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
*Total: 61 - Salaries and Wages	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
**Total Direct Cost Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
***Total Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total Revenue	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,268.31	0.00	(2,268.31)	(2,268.31)
711200 Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
**Total Direct Cost Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	(0.00)
***Total Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total Revenue	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
*Total: 61 - Salaries and Wages	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
**Total Direct Cost Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total Revenue	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNWS College Work Study	0.00	252.90	0.00	252.90	0.00	(252.90)	0.00
*Total: 61 - Salaries and Wages	0.00	923.40	0.00	923.40	0.00	(923.40)	0.00
710000 In-State Travel	0.00	59.40	0.00	59.40	0.00	(59.40)	0.00
710100 Out-of-State Travel	0.00	440.47	0.00	440.47	0.00	(440.47)	0.00
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710400 Student or Non-Emp Travel	0.00	160.60	0.00	160.60	0.00	(160.60)	0.00
Subtotal: Travel	0.00	770.47	0.00	770.47	0.00	(770.47)	0.00
711200 Research Supplies	10,000.00	7,121.91	0.00	7,121.91	0.00	2,878.09	0.00
717200 Other Professional Services-General	0.00	303.82	0.00	303.82	0.00	(303.82)	0.00
718000 Telecom-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	455.40	0.00	455.40	0.00	(455.40)	0.00
719100 Membership Dues & Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,306.13	0.00	8,306.13	0.00	1,693.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,076.60	0.00	9,076.60	0.00	923.40	0.00
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
***Total Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total Revenue	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H380 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages		2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel		0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H480 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages		5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures		15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H580 - Genetic Improvement of Tilapias

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages	6,745.61	11,450.21	0.00	11,450.21	0.00	(4,704.60)	0.00
711200 Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
***Total Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total Revenue	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
*Total: 61 - Salaries and Wages	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
**Total Direct Cost Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total Revenue	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
*Total: 52 - Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total Revenue	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total Revenue	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support	8,000.00	6,496.02	0.00	590.22	0.00	7,409.78	5,905.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,496.02	0.00	780.22	0.00	7,219.78	5,715.80
**Total Direct Cost Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
***Total Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total Revenue	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H381 - Arabidopsis CDPK Genes

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages	8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100 Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200 Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030 Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000 Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue							
520000 Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages	8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200 Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030 Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000 Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue							
520000 Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H581 - Arabidopsis CDPK Genes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages	9,184.18	13,037.00	0.00	13,037.00	0.00	(3,852.82)	0.00
711200 Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030 Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000 Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
**Total Direct Cost Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
***Total Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total Revenue	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H382 - IMS for Small Fruits In NH 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10 Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100 Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200 Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100 Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support	6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue							
520000 Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H482 - IMS for Small Fruits In NH 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages		19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H582 - IMS for Small Fruits in NH

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages		15,273.28	15,947.96	0.00	15,947.96	0.00	(674.68)	0.00
711200	Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support		5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
**Total Direct Cost Expenditures		20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
***Total Expenditures		20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total Revenue		0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H437 - Modulating Expression of Plant Ethy
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
*Total: 61 - Salaries and Wages	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
711200 Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000 Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030 Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200 Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
Subtotal: Non-Travel Support	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
**Total Direct Cost Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
Revenue							
520000 Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
*Total: 52 - Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Revenue	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H384 - Early Dev of Left-Right Asymetry

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages	8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100 Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100 Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200 Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue							
520000 Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H484 - Early dev Of left-right asymmetry

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H584 - Early Dev of Left-Right Asymetry i

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
*Total: 61 - Salaries and Wages	5,344.52	16,725.31	0.00	17,175.31	0.00	(11,830.79)	(450.00)
711200 Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000 Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
**Total Direct Cost Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
***Total Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total Revenue	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200 Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000 Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue							
520000 Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30 Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
*Total: 61 - Salaries and Wages	10,695.43	14,924.62	0.00	14,924.62	0.00	(4,229.19)	0.00
710100 Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200 Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000 Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030 Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support	6,000.00	3,967.64	0.00	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
***Total Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total Revenue	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H386 - Structure of Proteins 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages		12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel		0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support		10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H486 - Structure of Proteins 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200	Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support		10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures		22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures		22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations		22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue		22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H586 - Structures of Proteins

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30 Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	13,495.70	26,591.15	0.00	26,591.15	0.00	(13,095.45)	0.00
711200 Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
**Total Direct Cost Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
***Total Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total Revenue	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200 Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030 Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100 Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue							
520000 Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
711200 Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
**Total Direct Cost Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
***Total Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total Revenue	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages	4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100 Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300 Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel	0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200 Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015 Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100 Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support	4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue							
520000 Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R558 - Rural Communities, Rural Labor

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 61 - Salaries and Wages		4,772.96	8,922.71	0.00	8,922.71	0.00	(4,149.75)	0.00
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support		4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	(0.00)
**Total Direct Cost Expenditures		9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	(0.00)
***Total Expenditures		9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total Revenue		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
*Total: 61 - Salaries and Wages	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
**Total Direct Cost Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
***Total Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total Revenue	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
722200 Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	4,500.00	4,534.16	0.00	1,978.15	0.00	2,521.85	2,556.01
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,534.16	0.00	3,121.66	0.00	1,378.34	1,412.50
**Total Direct Cost Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
***Total Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total Revenue	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages	4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200 Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue							
520000 Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R559 - Benefits & Costs of Natural Resou

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
*Total: 61 - Salaries and Wages	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support	4,500.00	2,674.33	0.00	2,674.33	0.00	1,825.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
***Total Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total Revenue	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
*Total: 61 - Salaries and Wages	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
**Total Direct Cost Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total Revenue	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support	4,500.00	4,264.00	0.00	3,635.26	0.00	864.74	628.74
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,264.00	0.00	4,264.00	0.00	236.00	0.00
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	4,500.00	4,535.00	0.00	4,459.20	0.00	40.80	75.80
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
***Total Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R360 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages	7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100 Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100 Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200 Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000 Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000 Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100 Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200 Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support	9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue							
520000 Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R460 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R560 - Ovarian & Environmental Influences

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
*Total: 61 - Salaries and Wages	9,114.39	11,116.39	0.00	11,116.39	0.00	(2,002.00)	0.00
710100 Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
711200 Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support	9,000.00	6,937.25	0.00	6,937.25	0.00	2,062.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,262.65	0.00	7,262.65	0.00	1,737.35	(0.00)
**Total Direct Cost Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
***Total Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total Revenue	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
**Total Direct Cost Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
***Total Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total Revenue	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	9,000.00	8,038.13	0.00	7,255.01	0.00	1,744.99	783.12
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
***Total Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
Revenue							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
*Total: 52 - Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total Revenue	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
*Total: 61 - Salaries and Wages	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
**Total Direct Cost Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total Revenue	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	589.06	0.00	(589.06)	(589.06)
710100	Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300	Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel		0.00	0.00	0.00	1,354.64	0.00	(1,354.64)	(1,354.64)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030	Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		9,000.00	11,334.97	0.00	9,391.27	0.00	(391.27)	1,943.70
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	11,334.97	0.00	10,745.91	0.00	(1,745.91)	589.06
740000	Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
**Total Direct Cost Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
***Total Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total Revenue		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R361 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages	9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100 Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100 Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200 Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000 Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000 Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030 Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200 Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support	11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue							
520000 Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R461 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages	9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100 Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200 Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000 Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030 Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support	10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue							
520000 Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R561 - Ovarian & Environmental Influences

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
*Total: 61 - Salaries and Wages	10,120.01	14,219.26	0.00	14,219.26	0.00	(4,099.25)	0.00
710100 Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel	0.00	794.81	0.00	794.81	0.00	(794.81)	0.00
711100 Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200 Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support	10,000.00	7,125.75	0.00	7,125.75	0.00	2,874.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,920.56	0.00	7,920.56	0.00	2,079.44	0.00
**Total Direct Cost Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
***Total Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total Revenue	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
*Total: 61 - Salaries and Wages	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
**Total Direct Cost Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total Revenue	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,870.58	0.00	(1,870.58)	(1,870.58)
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	0.00	0.00	0.00	539.56	0.00	(539.56)	(539.56)
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support	10,000.00	9,974.09	0.00	7,563.95	0.00	2,436.05	2,410.14
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.09	0.00	8,103.51	0.00	1,896.49	1,870.58
**Total Direct Cost Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
***Total Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
Revenue							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
*Total: 52 - Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total Revenue	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
*Total: 61 - Salaries and Wages	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
**Total Direct Cost Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total Revenue	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
711200 Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support	10,000.00	13,534.20	0.00	12,934.90	0.00	(2,934.90)	599.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,534.20	0.00	13,055.87	0.00	(3,055.87)	478.33
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
***Total Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total Revenue	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R562 - Benefits & Costs Natural Resource P

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
*Total: 61 - Salaries and Wages	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support	5,000.00	1,189.00	0.00	1,189.00	0.00	3,811.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,970.76	0.00	1,970.76	0.00	3,029.24	0.00
**Total Direct Cost Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
***Total Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total Revenue	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
*Total: 61 - Salaries and Wages	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
**Total Direct Cost Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total Revenue	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Lindsay, Bruce E

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
**Total Direct Cost Expenditures		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
***Total Expenditures		5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
Revenue								
520000	Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
*Total: 52 - Appropriations		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total Revenue		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
*Total: 61 - Salaries and Wages	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
**Total Direct Cost Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total Revenue	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
**Total Direct Cost Expenditures		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
***Total Expenditures		0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total Revenue		0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R363 - Supply of Nutrients for Lactating C

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages	11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100 Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100 Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200 Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030 Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000 Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue							
520000 Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R463 - Supply of Nutrients for Lactating C

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages		11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R563 - Metabolic Relationships in Supply o

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30	Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH	Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS	College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
*Total: 61 - Salaries and Wages		12,258.85	18,990.04	0.00	19,178.89	0.00	(6,920.04)	(188.85)
710100	Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel		0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
711200	Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support		10,000.00	5,989.54	0.00	5,604.52	0.00	4,395.48	385.02
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,274.35	0.00	6,135.50	0.00	3,864.50	138.85
740000	Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures		22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	(0.00)
***Total Expenditures		22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total Revenue		0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
***Total Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total Revenue		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,838.34	0.00	(1,838.34)	(1,838.34)
710100 Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support	10,000.00	10,001.00	0.00	6,567.84	0.00	3,432.16	3,433.16
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.00	0.00	8,162.66	0.00	1,837.34	1,838.34
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total Revenue	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total Revenue	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH	Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	826.86	0.00	(826.86)	(826.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel		0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
711100	Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000	Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support		10,000.00	13,396.00	0.00	11,521.67	0.00	(1,521.67)	1,874.33
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	13,396.00	0.00	12,569.14	0.00	(2,569.14)	826.86
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures		10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures		10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue		0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support	11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages	11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100 Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200 Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200 Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support	10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue							
520000 Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R564 - Management Systems to Improve Dairy

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	12,258.85	16,690.83	0.00	16,690.83	0.00	(4,431.98)	0.00
710100 Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300 Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel	0.00	3,919.98	0.00	4,166.15	0.00	(4,166.15)	(246.17)
711200 Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	2,488.75	0.00	2,242.58	0.00	7,757.42	246.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,408.73	0.00	6,408.73	0.00	3,591.27	0.00
740000 Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
**Total Direct Cost Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
***Total Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total Revenue	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
***Total Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total Revenue		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH	Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,021.25	0.00	(1,021.25)	(1,021.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		0.00	0.00	0.00	1,901.80	0.00	(1,901.80)	(1,901.80)
711200	Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	9,990.00	0.00	7,066.95	0.00	2,933.05	2,923.05
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,990.00	0.00	8,968.75	0.00	1,031.25	1,021.25
**Total Direct Cost Expenditures		10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
***Total Expenditures		10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
*Total: 52 - Appropriations		22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total Revenue		22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total Revenue	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	859.77	0.00	(859.77)	(859.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	10,886.01	0.00	(886.01)	2,509.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,536.23	0.00	(2,536.23)	859.77
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active
 FMGR: Schwab, Charles George
 Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R365 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000 In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100 Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132 Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200 Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support	4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue							
520000 Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R465 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100 Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel	0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200 Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue							
520000 Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R565 - Rural Communities, Rural Labor Mark

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
*Total: 61 - Salaries and Wages	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
710100 Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300 Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel	0.00	3,452.68	0.00	3,452.68	0.00	(3,452.68)	0.00
711200 Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,486.68	0.00	4,486.68	0.00	13.32	0.00
**Total Direct Cost Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
***Total Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total Revenue	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
*Total: 61 - Salaries and Wages	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
**Total Direct Cost Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total Revenue	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
**Total Direct Cost Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
***Total Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
Revenue							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
*Total: 52 - Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total Revenue	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
*Total: 61 - Salaries and Wages	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
**Total Direct Cost Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total Revenue	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Active
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200	Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		0.00	0.00	0.00	4,417.52	0.00	(4,417.52)	(4,417.52)
711200	Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000	Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support		4,500.00	9,502.24	0.00	5,084.72	0.00	(584.72)	4,417.52
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
**Total Direct Cost Expenditures		4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
***Total Expenditures		4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total Revenue		0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages		5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R566 - Management Systems to Improve Dairy

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages		6,257.64	11,905.69	0.00	11,905.69	0.00	(5,648.05)	0.00
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel		0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support		9,000.00	3,874.41	0.00	3,045.91	0.00	5,954.09	828.50
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	5,808.48	0.00	5,808.48	0.00	3,191.52	0.00
**Total Direct Cost Expenditures		15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
***Total Expenditures		15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total Revenue		0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
**Total Direct Cost Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
***Total Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total Revenue	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	588.46	0.00	(588.46)	(588.46)
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support	9,000.00	9,016.20	0.00	7,636.46	0.00	1,363.54	1,379.74
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,016.20	0.00	8,427.74	0.00	572.26	588.46
**Total Direct Cost Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
***Total Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
Revenue							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
*Total: 52 - Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total Revenue	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
*Total: 61 - Salaries and Wages	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
**Total Direct Cost Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total Revenue	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	568.27	0.00	(568.27)	(568.27)
710000	In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel		0.00	0.00	0.00	4,314.41	0.00	(4,314.41)	(4,314.41)
711200	Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200	Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	56,018.90	0.00	51,326.68	0.00	(42,326.68)	4,692.22
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	56,018.90	0.00	55,641.09	0.00	(46,641.09)	377.81
740000	Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
*Total: 74 - Capitalizable Plant and Equipment		0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
**Total Direct Cost Expenditures		9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
***Total Expenditures		9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total Revenue		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
*Total: 61 - Salaries and Wages	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
**Total Direct Cost Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H451 - Reduction of Error in Rural & Agric
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 4/12/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue							
520000 Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 52 - Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R368 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages	12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200 Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000 Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue							
520000 Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R468 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000 In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200 Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015 Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue							
520000 Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R568 - Rural Communities, Rural Labor Mark

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H488 - Restoration of Molluscan Shel 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel	0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H588 - Restoration of Molluscan Shellfish

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,781.00	0.00	(3,781.00)	(3,781.00)
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	9,000.00	9,019.47	0.00	4,793.07	0.00	4,206.93	4,226.40
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,019.47	0.00	5,238.47	0.00	3,761.53	3,781.00
**Total Direct Cost Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
***Total Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total Revenue	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,298.51	0.00	(5,298.51)	(5,298.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		0.00	0.00	0.00	2,390.73	0.00	(2,390.73)	(2,390.73)
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000	Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	9,000.04	0.00	1,310.80	0.00	7,689.20	7,689.24
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.04	0.00	3,701.53	0.00	5,298.47	5,298.51
**Total Direct Cost Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
***Total Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
*Total: 52 - Appropriations		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total Revenue		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H489 - Protein N-Glycosylation and th 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	8,276.90	4,551.43	0.00	4,551.43	0.00	3,725.47	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
***Total Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H589 - Protein N-G & Control of Nematode

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30 Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	8,725.48	9,319.29	0.00	9,319.29	0.00	(593.81)	0.00
710100 Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200 Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000 Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,292.49	0.00	7,292.49	0.00	1,707.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,891.63	0.00	7,891.63	0.00	1,108.37	0.00
740000 Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
***Total Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total Revenue	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
 FMGR: Warren, Charles E

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
*Total: 61 - Salaries and Wages	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
**Total Direct Cost Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
 FMGR: Warren, Charles E
 Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Revenue							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
*Total: 52 - Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total Revenue	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H490 - Development and Implementatio 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,901.70	0.00	(1,901.70)	(1,901.70)
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
**Total Direct Cost Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
***Total Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total Revenue	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)

Grant: 11H455 - Development and Implementation of N
 Fund: 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
 Type: Appropriations
 FMGR: Buob, Thomas Edward

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,461.45	0.00	(2,461.45)	(2,461.45)
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel	0.00	0.00	0.00	248.69	0.00	(248.69)	(248.69)
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support	6,000.00	5,998.66	0.00	3,288.52	0.00	2,711.48	2,710.14
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.66	0.00	3,537.21	0.00	2,462.79	2,461.45
**Total Direct Cost Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	(0.00)
***Total Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	(0.00)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total Revenue	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H411 - Cellular Response to Stress: A 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages		10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures		15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
*Total: 61 - Salaries and Wages	11,569.56	12,609.16	0.00	12,841.11	0.00	(1,271.55)	(231.95)
710100 Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300 Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel	0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200 Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000 Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200 Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support	6,000.00	3,050.51	0.00	2,818.56	0.00	3,181.44	231.95
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,468.33	0.00	3,236.38	0.00	2,763.62	231.95
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
***Total Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total Revenue	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
**Total Direct Cost Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
***Total Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total Revenue	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	6,000.00	5,603.80	0.00	4,443.25	0.00	1,556.75	1,160.55
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,603.80	0.00	4,748.25	0.00	1,251.75	855.55
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
***Total Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
Revenue							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
*Total: 52 - Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total Revenue	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H433 - Development of Molecular Marke 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures		14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures		14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations		14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue		14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H533 - Dev of Molecular Markers-molluscs

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
*Total: 61 - Salaries and Wages	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
***Total Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total Revenue	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
*Total: 61 - Salaries and Wages	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
**Total Direct Cost Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total Revenue	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030 Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
*Total: 52 - Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total Revenue	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H458 - Improving Micronutrient Nutrition f
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
*Total: 61 - Salaries and Wages	5,480.26	9,368.07	0.00	9,368.07	0.00	(3,887.81)	0.00
710100 Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
Subtotal: Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
711100 Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200 Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010 Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
Subtotal: Non-Travel Support	9,000.00	3,389.69	0.00	3,389.69	0.00	5,610.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,050.46	0.00	5,050.46	0.00	3,949.54	0.00
**Total Direct Cost Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
***Total Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
Revenue							
520000 Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
*Total: 52 - Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
***Total Revenue	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R404 - Genetic Bases for Resistance a 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages		11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures		21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures		21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R504 - Genetic Bases for Resistance Avian

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10 Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
*Total: 61 - Salaries and Wages	12,273.43	18,894.81	0.00	18,894.81	0.00	(6,621.38)	0.00
710100 Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
711100 Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200 Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000 Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000 Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030 Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200 Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support	10,000.00	9,230.88	0.00	8,771.26	0.00	1,228.74	459.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,926.28	0.00	9,926.28	0.00	73.72	0.00
**Total Direct Cost Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
***Total Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total Revenue	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10	Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
*Total: 61 - Salaries and Wages		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
**Total Direct Cost Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
***Total Expenditures		12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total Revenue		0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support	10,000.00	9,909.88	0.00	7,236.82	0.00	2,763.18	2,673.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
***Total Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	(0.00)
Revenue							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
*Total: 52 - Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total Revenue	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
*Total: 61 - Salaries and Wages	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
**Total Direct Cost Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total Revenue	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel		0.00	0.00	0.00	2,198.60	0.00	(2,198.60)	(2,198.60)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000	Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030	Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support		10,000.00	8,321.99	0.00	6,123.39	0.00	3,876.61	2,198.60
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	0.00
**Total Direct Cost Expenditures		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	0.00
***Total Expenditures		10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total Revenue		0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
**Total Direct Cost Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
***Total Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total Revenue	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support	10,000.00	9,434.06	0.00	8,056.58	0.00	1,943.42	1,377.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
**Total Direct Cost Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
***Total Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total Revenue	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
*Total: 61 - Salaries and Wages	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
**Total Direct Cost Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total Revenue	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
Subtotal: Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
711200 Research Supplies	10,000.00	6,878.81	0.00	6,878.81	0.00	3,121.19	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	563.01	0.00	563.01	0.00	(563.01)	0.00
716100 Rentals & Leases-General	0.00	260.80	0.00	260.80	0.00	(260.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.84	0.00	41.84	0.00	(41.84)	0.00
Subtotal: Non-Travel Support	10,000.00	8,094.46	0.00	8,094.46	0.00	1,905.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
**Total Direct Cost Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
***Total Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total Revenue	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R420 - Rural Low Income Families: Tra 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000 In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100 Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel	0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200 Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000 Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010 Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support	5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200 Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R520 - Rural Low Inc Families: Well-Being

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,265.30	0.00	(2,265.30)	(2,265.30)
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel	0.00	0.00	0.00	2,376.01	0.00	(2,376.01)	(2,376.01)
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support	5,500.00	4,344.95	0.00	313.60	0.00	5,186.40	4,031.35
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,344.95	0.00	2,689.61	0.00	2,810.39	1,655.34
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
*Total: 72 - Student and/or Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
**Total Direct Cost Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
***Total Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total Revenue	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
711200 Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015 Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support	5,500.00	3,764.83	0.00	2,365.97	0.00	3,134.03	1,398.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,764.83	0.00	3,429.33	0.00	2,070.67	335.50
**Total Direct Cost Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	0.00
***Total Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total Revenue	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support	5,500.00	5,177.17	0.00	340.12	0.00	5,159.88	4,837.05
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,177.17	0.00	4,331.17	0.00	1,168.83	846.00
**Total Direct Cost Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
***Total Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total Revenue	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	2,918.66	0.00	(2,918.66)	(2,918.66)
711200 Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support	5,500.00	3,097.65	0.00	178.99	0.00	5,321.01	2,918.66
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
**Total Direct Cost Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
***Total Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total Revenue	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10 Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
*Total: 61 - Salaries and Wages	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
**Total Direct Cost Expenditures	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
***Total Expenditures	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total Revenue	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,749.00	0.00	4,749.00	0.00	(4,749.00)	0.00
710100 Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
711200 Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010 Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	6,000.00	657.00	0.00	657.00	0.00	5,343.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,251.00	0.00	1,251.00	0.00	4,749.00	0.00
740000 Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
**Total Direct Cost Expenditures	6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
***Total Expenditures	6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total Revenue	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H459 - Cultural Factors Influencing P 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages	7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
*Total: 61 - Salaries and Wages	8,071.14	9,363.70	0.00	9,436.60	0.00	(1,365.46)	(72.90)
710300 Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
711200 Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200 Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support	5,000.00	2,887.57	0.00	3,150.35	0.00	1,849.65	(262.78)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,598.25	0.00	3,525.35	0.00	1,474.65	72.90
**Total Direct Cost Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
***Total Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total Revenue	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
**Total Direct Cost Expenditures	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
***Total Expenditures	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total Revenue	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
*Total: 52 - Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total Revenue	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
*Total: 61 - Salaries and Wages	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
**Total Direct Cost Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total Revenue	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	412.07	0.00	(412.07)	(412.07)
710100 Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel	0.00	0.00	0.00	1,241.02	0.00	(1,241.02)	(1,241.02)
711200 Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000 Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support	5,000.00	15,667.07	0.00	14,013.98	0.00	(9,013.98)	1,653.09
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	15,667.07	0.00	15,255.00	0.00	(10,255.00)	412.07
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
***Total Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total Revenue	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10 Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
*Total: 61 - Salaries and Wages	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
**Total Direct Cost Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
***Total Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total Revenue	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,318.31	0.00	(4,318.31)	(4,318.31)
711200 Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
**Total Direct Cost Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
***Total Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total Revenue	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
*Total: 61 - Salaries and Wages	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
**Total Direct Cost Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total Revenue	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
61SNSH Student Labor	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
*Total: 61 - Salaries and Wages	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
710100 Out-of-State Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
Subtotal: Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
711200 Research Supplies	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
Subtotal: Non-Travel Support	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,173.37	0.00	3,173.37	0.00	4,826.63	0.00
**Total Direct Cost Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
***Total Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R417 - Conservation and Utilization o 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages	9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
*Total: 61 - Salaries and Wages	10,591.81	10,690.72	0.00	11,442.69	0.00	(850.88)	(751.97)
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support	2,500.00	1,692.83	0.00	940.86	0.00	1,559.14	751.97
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,372.39	0.00	1,620.42	0.00	879.58	751.97
**Total Direct Cost Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
***Total Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total Revenue	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
*Total: 61 - Salaries and Wages	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
**Total Direct Cost Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total Revenue	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710100 Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	952.91	0.00	(952.91)	(952.91)
711200 Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000 Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030 Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support	2,500.00	2,466.74	0.00	748.83	0.00	1,751.17	1,717.91
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,466.74	0.00	1,701.74	0.00	798.26	765.00
**Total Direct Cost Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
***Total Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
Revenue							
520000 Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
*Total: 52 - Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total Revenue	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
*Total: 61 - Salaries and Wages	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
**Total Direct Cost Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total Revenue	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
**Total Direct Cost Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	0.00
***Total Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total Revenue	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
***Total Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total Revenue	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
711200 Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030 Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110 Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total Revenue	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
Subtotal: Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
711200 Research Supplies	10,000.00	7,534.28	0.00	7,534.28	0.00	2,465.72	0.00
714000 Postage-General	0.00	112.78	0.00	112.78	0.00	(112.78)	0.00
714030 Postage-Express Mail	0.00	368.25	0.00	368.25	0.00	(368.25)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,035.31	0.00	8,035.31	0.00	1,964.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R419 - Developing and Integrating Com 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages	5,480.27	6,508.00	0.00	6,508.00	0.00	(1,027.73)	0.00
710100 Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400 Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel	0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200 Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
***Total Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
Revenue							
520000 Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R519 - Developing & Integrating Components

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
*Total: 61 - Salaries and Wages	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
710100 Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
711200 Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	825.14	0.00	825.14	0.00	1,674.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,436.08	0.00	2,436.08	0.00	63.92	0.00
**Total Direct Cost Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
***Total Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total Revenue	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
*Total: 61 - Salaries and Wages	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
**Total Direct Cost Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total Revenue	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel	0.00	0.00	0.00	1,707.93	0.00	(1,707.93)	(1,707.93)
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	2,502.70	0.00	794.77	0.00	1,705.23	1,707.93
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
**Total Direct Cost Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
***Total Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
Revenue							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
*Total: 52 - Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total Revenue	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100 Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100 Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200 Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	3,000.00	830.70	0.00	7,772.72	0.00	(4,772.72)	(6,942.02)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	1,064.00	0.00	8,006.02	0.00	(5,006.02)	(6,942.02)
**Total Direct Cost Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
***Total Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total Revenue	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
*Total: 61 - Salaries and Wages	9,000.00	6,700.24	0.00	4,887.63	0.00	4,112.37	1,812.61
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support	3,000.00	2,288.53	0.00	3,543.82	0.00	(543.82)	(1,255.29)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	4,530.27	0.00	(1,530.27)	(1,530.27)
**Total Direct Cost Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
***Total Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total Revenue	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages	10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000 In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100 Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel	2,000.00	1,167.11	0.00	726.28	0.00	1,273.72	440.83
711100 Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200 Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030 Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000 Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	20,000.00	8,662.46	0.00	8,999.85	0.00	11,000.15	(337.39)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	9,829.57	0.00	9,726.13	0.00	12,273.87	103.44
740000 Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
***Total Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total Revenue	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	23,082.48	0.00	(2,022.48)	(2,022.48)
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	3,000.00	2,480.00	0.00	2,693.53	0.00	306.47	(213.53)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,213.53	0.00	(213.53)	(213.53)
**Total Direct Cost Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
***Total Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total Revenue	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total Revenue	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30 Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
**Total Direct Cost Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
***Total Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total Revenue	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		9,450.00	9,450.00	0.00	7,171.50	0.00	2,278.50	2,278.50
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel		0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support		3,150.00	3,150.00	0.00	4,877.45	0.00	(1,727.45)	(1,727.45)
*Total: 71 - Support (Travel & Non-Travel)		3,150.00	3,150.00	0.00	5,182.15	0.00	(2,032.15)	(2,032.15)
**Total Direct Cost Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
***Total Expenditures		12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total Revenue		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
*Total: 61 - Salaries and Wages	9,450.00	9,450.00	0.00	5,371.32	0.00	4,078.68	4,078.68
710000 In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel	0.00	0.00	0.00	3,196.17	0.00	(3,196.17)	(3,196.17)
711100 Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200 Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000 Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030 Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	3,150.00	3,150.00	0.00	3,713.89	0.00	(563.89)	(563.89)
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,150.00	0.00	6,910.06	0.00	(3,760.06)	(3,760.06)
**Total Direct Cost Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
***Total Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total Revenue	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
*Total: 61 - Salaries and Wages	5,250.00	5,250.00	0.00	10,571.75	0.00	(5,321.75)	(5,321.75)
710000 In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300 Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel	2,100.00	2,100.00	0.00	5,854.85	0.00	(3,754.85)	(3,754.85)
711100 Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200 Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000 Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030 Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000 Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	17,750.00	17,249.82	0.00	8,190.89	0.00	9,559.11	9,058.93
*Total: 71 - Support (Travel & Non-Travel)	19,850.00	19,349.82	0.00	14,045.74	0.00	5,804.26	5,304.08
**Total Direct Cost Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
***Total Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total Revenue	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
*Total: 61 - Salaries and Wages	21,510.00	21,510.00	0.00	20,678.01	0.00	831.99	831.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel	0.00	0.00	0.00	2,836.95	0.00	(2,836.95)	(2,836.95)
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	3,150.00	3,464.57	0.00	2,006.91	0.00	1,143.09	1,457.66
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,464.57	0.00	4,843.86	0.00	(1,693.86)	(1,379.29)
**Total Direct Cost Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
***Total Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total Revenue	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
*Total: 52 - Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total Revenue	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Active
 FMGR: Smith, Cheryl A
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,656.07	0.00	(11,656.07)	(11,656.07)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	543.93	0.00	11,956.07	11,956.07
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	843.93	0.00	11,656.07	11,656.07
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Active
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	12,500.00	12,486.61	0.00	5,667.80	0.00	6,832.20	6,818.81
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,486.61	0.00	5,742.80	0.00	6,757.20	6,743.81
**Total Direct Cost Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	0.00
***Total Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total Revenue	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages	27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000 In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100 Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel	0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100 Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200 Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010 Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support	5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures	32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
***Total Expenditures	32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support	7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel	0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200 Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support	7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	(0.00)
***Total Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
*Total: 61 - Salaries and Wages	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
**Total Direct Cost Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
***Total Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total Revenue	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
*Total: 61 - Salaries and Wages	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
**Total Direct Cost Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total Revenue	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support	8,500.00	4,332.89	0.00	4,305.23	0.00	4,194.77	27.66
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
**Total Direct Cost Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
***Total Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
Revenue							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
*Total: 52 - Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total Revenue	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
*Total: 61 - Salaries and Wages	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
**Total Direct Cost Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total Revenue	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel	0.00	0.00	0.00	1,473.27	0.00	(1,473.27)	(1,473.27)
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	8,500.00	2,437.57	0.00	964.30	0.00	7,535.70	1,473.27
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	0.00
**Total Direct Cost Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	0.00
***Total Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total Revenue	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
*Total: 61 - Salaries and Wages	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
***Total Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total Revenue	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
**Total Direct Cost Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
***Total Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total Revenue	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
**Total Direct Cost Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
***Total Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
*Total: 52 - Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total Revenue	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
*Total: 61 - Salaries and Wages	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
**Total Direct Cost Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total Revenue	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200	Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support		8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
740000	Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
**Total Direct Cost Expenditures		8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
***Total Expenditures		8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total Revenue		0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
*Total: 61 - Salaries and Wages	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200 Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	8,000.00	7,942.89	0.00	7,942.89	0.00	57.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
***Total Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total Revenue	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
**Total Direct Cost Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
***Total Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total Revenue	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
**Total Direct Cost Expenditures		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
***Total Expenditures		8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	(0.00)
Revenue								
520000	Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
*Total: 52 - Appropriations		23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total Revenue		23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
*Total: 61 - Salaries and Wages	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
**Total Direct Cost Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total Revenue	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel	0.00	0.00	0.00	634.94	0.00	(634.94)	(634.94)
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support	8,000.00	8,027.39	0.00	7,392.45	0.00	607.55	634.94
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
**Total Direct Cost Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
***Total Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total Revenue	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H520 - Habitat Pref of American Lobster

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
*Total: 61 - Salaries and Wages	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	9,000.00	8,856.02	0.00	8,656.02	0.00	343.98	200.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,856.02	0.00	8,856.02	0.00	143.98	0.00
**Total Direct Cost Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
***Total Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total Revenue	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
**Total Direct Cost Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
***Total Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total Revenue	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOWW - PI Winsor Watson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
**Total Direct Cost Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
***Total Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
*Total: 52 - Appropriations		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total Revenue		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
*Total: 61 - Salaries and Wages	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
**Total Direct Cost Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total Revenue	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
711100 Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200 Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030 Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support	9,000.00	30,750.75	0.00	30,377.55	0.00	(21,377.55)	373.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	30,750.75	0.00	30,496.25	0.00	(21,496.25)	254.50
740000 Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
**Total Direct Cost Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
***Total Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total Revenue	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H535 - RAGE Products in Atherosclerosis

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30 Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
*Total: 61 - Salaries and Wages	12,767.50	14,769.54	0.00	14,769.55	0.00	(2,002.05)	(0.01)
710100 Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200 Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030 Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support	10,000.00	9,944.84	0.00	9,944.83	0.00	55.17	0.01
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,017.72	0.00	10,017.71	0.00	(17.71)	0.01
**Total Direct Cost Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
***Total Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total Revenue	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
*Total: 61 - Salaries and Wages	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
**Total Direct Cost Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
***Total Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total Revenue	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
**Total Direct Cost Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
***Total Expenditures		10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
*Total: 52 - Appropriations		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total Revenue		23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
*Total: 61 - Salaries and Wages	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
**Total Direct Cost Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total Revenue	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100	Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
**Total Direct Cost Expenditures		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
***Total Expenditures		10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total Revenue		0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
*Total: 61 - Salaries and Wages	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
**Total Direct Cost Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
***Total Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total Revenue	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
**Total Direct Cost Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
***Total Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total Revenue		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
*Total: 61 - Salaries and Wages	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
**Total Direct Cost Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total Revenue	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
*Total: 61 - Salaries and Wages	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
711200 Research Supplies	6,000.00	5,489.50	0.00	5,489.50	0.00	510.50	0.00
714030 Postage-Express Mail	0.00	21.91	0.00	21.91	0.00	(21.91)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716100 Rentals & Leases-General	0.00	177.05	0.00	177.05	0.00	(177.05)	0.00
Subtotal: Non-Travel Support	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
*Total: 61 - Salaries and Wages	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel	0.00	427.45	0.00	860.37	0.00	(860.37)	(432.92)
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support	6,500.00	6,072.55	0.00	5,639.63	0.00	860.37	432.92
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
***Total Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total Revenue	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
**Total Direct Cost Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
***Total Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total Revenue	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100	Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300	Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel		0.00	0.00	0.00	5,063.60	0.00	(5,063.60)	(5,063.60)
711200	Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		6,500.00	6,500.00	0.00	1,436.40	0.00	5,063.60	5,063.60
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
*Total: 52 - Appropriations		21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total Revenue		21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
 FMGR: Carroll, John E
 Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
*Total: 61 - Salaries and Wages	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
**Total Direct Cost Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total Revenue	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100	Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
	Subtotal: Travel	0.00	0.00	0.00	5,027.83	0.00	(5,027.83)	(5,027.83)
711200	Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200	Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
	Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,472.17	0.00	5,027.83	5,027.83
	*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
	**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
	***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
	***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
 FMGR: Carroll, John E
 Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
**Total Direct Cost Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
***Total Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total Revenue	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200	Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R571 - Sustaining Local Food in Global Env

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
*Total: 61 - Salaries and Wages	0.00	981.88	0.00	1,670.95	0.00	(1,670.95)	(689.07)
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel	0.00	0.00	0.00	5,132.10	0.00	(5,132.10)	(5,132.10)
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support	7,500.00	6,518.12	0.00	696.95	0.00	6,803.05	5,821.17
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,518.12	0.00	5,829.05	0.00	1,670.95	689.07
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R671 - Local Food Systems-Global Env 2006

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,372.40	0.00	(1,372.40)	(1,372.40)
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		0.00	0.00	0.00	1,289.97	0.00	(1,289.97)	(1,289.97)
711200	Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		7,500.00	5,971.97	0.00	3,309.60	0.00	4,190.40	2,662.37
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,971.97	0.00	4,599.57	0.00	2,900.43	1,372.40
**Total Direct Cost Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	0.00
***Total Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	0.00
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
*Total: 52 - Appropriations		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total Revenue		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R771 - Local Food Systems-Global Env 2007

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,785.50	0.00	(2,785.50)	(2,785.50)
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support	7,500.00	7,608.37	0.00	4,178.96	0.00	3,321.04	3,429.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,608.37	0.00	4,822.87	0.00	2,677.13	2,785.50
**Total Direct Cost Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
***Total Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total Revenue	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R871 - Local Food Systems-Global Env 2008

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,302.65	0.00	2,302.65	0.00	(2,302.65)	0.00
710000	In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100	Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel		0.00	2,411.78	0.00	2,411.78	0.00	(2,411.78)	0.00
711100	Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154	Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100	Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100	Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support		7,500.00	2,705.41	0.00	2,705.41	0.00	4,794.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,117.19	0.00	5,117.19	0.00	2,382.81	0.00
**Total Direct Cost Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
***Total Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total Revenue		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R521 - Nat'l Animal Genome Research Prog

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages	6,745.62	8,861.03	0.00	8,861.03	0.00	(2,115.41)	0.00
711200 Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030 Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
**Total Direct Cost Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
***Total Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total Revenue	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
*Total: 61 - Salaries and Wages	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
**Total Direct Cost Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
***Total Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total Revenue	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,863.58	0.00	(3,863.58)	(3,863.58)
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
**Total Direct Cost Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	(0.00)
***Total Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	(0.00)
Revenue							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
*Total: 52 - Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total Revenue	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Active
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total Revenue	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
711200 Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
**Total Direct Cost Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
***Total Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total Revenue	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R507 - Plant Food Intake in Older Adults

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
*Total: 61 - Salaries and Wages	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
710100 Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300 Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel	0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200 Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000 Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,250.06	0.00	7,250.06	0.00	2,749.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
***Total Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total Revenue	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
*Total: 61 - Salaries and Wages	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
**Total Direct Cost Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total Revenue	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	1,203.37	0.00	(1,203.37)	(1,203.37)
711100 Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200 Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200 Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	10,000.00	6,449.75	0.00	5,244.56	0.00	4,755.44	1,205.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,449.75	0.00	6,447.93	0.00	3,552.07	1.82
740000 Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
**Total Direct Cost Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	(0.00)
***Total Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	(0.00)
Revenue							
520000 Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
*Total: 52 - Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total Revenue	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
*Total: 61 - Salaries and Wages	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
**Total Direct Cost Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total Revenue	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300	Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel		0.00	0.00	0.00	2,154.92	0.00	(2,154.92)	(2,154.92)
711200	Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support		10,000.00	10,408.76	0.00	5,764.77	0.00	4,235.23	4,643.99
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,408.76	0.00	7,919.69	0.00	2,080.31	2,489.07
740000	Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
**Total Direct Cost Expenditures		10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
***Total Expenditures		10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total Revenue		0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
*Total: 61 - Salaries and Wages	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
**Total Direct Cost Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
***Total Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total Revenue	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	867.41	0.00	(867.41)	(867.41)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300 Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel	0.00	0.00	0.00	2,036.12	0.00	(2,036.12)	(2,036.12)
711200 Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000 Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support	10,000.00	9,993.67	0.00	7,090.14	0.00	2,909.86	2,903.53
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,993.67	0.00	9,126.26	0.00	873.74	867.41
**Total Direct Cost Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	(0.00)
***Total Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total Revenue	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
*Total: 61 - Salaries and Wages	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
**Total Direct Cost Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total Revenue	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61SNWS	College Work Study	0.00	358.80	0.00	358.80	0.00	(358.80)	0.00
*Total: 61 - Salaries and Wages		0.00	533.80	0.00	533.80	0.00	(533.80)	0.00
710100	Out-of-State Travel	0.00	1,755.74	0.00	1,755.74	0.00	(1,755.74)	0.00
710200	Foreign Travel	0.00	(1,040.88)	0.00	(1,040.88)	0.00	1,040.88	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	964.86	0.00	964.86	0.00	(964.86)	0.00
711200	Research Supplies	10,000.00	7,127.94	0.00	7,127.94	0.00	2,872.06	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	57.04	0.00	57.04	0.00	(57.04)	0.00
716100	Rentals & Leases-General	0.00	225.20	0.00	225.20	0.00	(225.20)	0.00
Subtotal: Non-Travel Support		10,000.00	7,480.18	0.00	7,480.18	0.00	2,519.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,445.04	0.00	8,445.04	0.00	1,554.96	0.00
**Total Direct Cost Expenditures		10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
***Total Expenditures		10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total Revenue		0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R572 - Plant Food Intake in Older Adults

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
**Total Direct Cost Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
***Total Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total Revenue	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R672 - Plant Intake in Older Adults 2006

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.25	0.00	(1,516.25)	(1,516.25)
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support	7,500.00	2,623.03	0.00	265.28	0.00	7,234.72	2,357.75
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,623.03	0.00	1,106.78	0.00	6,393.22	1,516.25
**Total Direct Cost Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
***Total Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total Revenue	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R772 - Plant Intake in Older Adults 2007

Status: Active
 Type: Appropriations
 FMGR: Violette, Catherine A

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,444.45	0.00	(4,444.45)	(4,444.45)
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support	7,500.00	5,308.00	0.00	38.58	0.00	7,461.42	5,269.42
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,308.00	0.00	863.55	0.00	6,636.45	4,444.45
**Total Direct Cost Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
***Total Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total Revenue	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R872 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.50	0.00	(1,467.50)	(1,467.50)
710000 In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel	0.00	0.00	0.00	212.47	0.00	(212.47)	(212.47)
711200 Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.97	0.00	212.47	0.00	7,287.53	1,467.50
**Total Direct Cost Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
***Total Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total Revenue	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R972 - Plant Intake in Older Adults 2009

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,862.50	0.00	2,862.50	0.00	(2,862.50)	0.00
61SNSH Student Labor	0.00	1,726.25	0.00	1,726.25	0.00	(1,726.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,588.75	0.00	4,588.75	0.00	(4,588.75)	0.00
710000 In-State Travel	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
710100 Out-of-State Travel	0.00	1,396.72	0.00	1,396.72	0.00	(1,396.72)	0.00
710300 Conference Registration Fees	0.00	628.64	0.00	628.64	0.00	(628.64)	0.00
Subtotal: Travel	0.00	2,129.49	0.00	2,129.49	0.00	(2,129.49)	0.00
711200 Research Supplies	7,500.00	194.26	0.00	194.26	0.00	7,305.74	0.00
713000 Printing & Copying-General	0.00	285.50	0.00	285.50	0.00	(285.50)	0.00
Subtotal: Non-Travel Support	7,500.00	479.76	0.00	479.76	0.00	7,020.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,609.25	0.00	2,609.25	0.00	4,890.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
***Total Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total Revenue	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
**Total Direct Cost Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total Revenue	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	9,000.00	9,010.00	0.00	3,602.27	0.00	5,397.73	5,407.73
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,010.00	0.00	5,406.00	0.00	3,594.00	3,604.00
**Total Direct Cost Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
***Total Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total Revenue	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H794 - Analysis of GacA Regulon 2007

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
*Total: 61 - Salaries and Wages	0.00	36,901.00	0.00	42,322.98	0.00	(42,322.98)	(5,421.98)
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel	0.00	0.00	0.00	842.87	0.00	(842.87)	(842.87)
711200 Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support	9,000.00	9,742.94	0.00	3,478.09	0.00	5,521.91	6,264.85
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,742.94	0.00	4,320.96	0.00	4,679.04	5,421.98
**Total Direct Cost Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
***Total Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total Revenue	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H894 - Analysis of GacA Regulon 2008

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
711200 Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
**Total Direct Cost Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
***Total Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total Revenue	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
**Total Direct Cost Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total Revenue	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,800.66	0.00	(5,800.66)	(5,800.66)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,872.31	0.00	3,071.65	0.00	5,928.35	5,800.66
**Total Direct Cost Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
***Total Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total Revenue	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel	0.00	0.00	0.00	959.89	0.00	(959.89)	(959.89)
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,040.11	0.00	959.89	959.89
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
**Total Direct Cost Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total Revenue	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,993.94	0.00	(5,993.94)	(5,993.94)
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
**Total Direct Cost Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
***Total Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total Revenue	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
*Total: 61 - Salaries and Wages	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
**Total Direct Cost Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
***Total Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total Revenue	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200 Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	3,919.05	0.00	(3,919.05)	(3,919.05)
711200 Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
**Total Direct Cost Expenditures		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
***Total Expenditures		14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total Revenue		0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030 Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200 Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
*Total: 52 - Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total Revenue	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
 FMGR: Laue, Thomas M
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
*Total: 61 - Salaries and Wages	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
**Total Direct Cost Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total Revenue	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200	Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
**Total Direct Cost Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
***Total Expenditures		10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total Revenue		0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
 FMGR: Laue, Thomas M
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
*Total: 61 - Salaries and Wages	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
**Total Direct Cost Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
***Total Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total Revenue	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30	Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
*Total: 61 - Salaries and Wages		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
**Total Direct Cost Expenditures		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
***Total Expenditures		9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total Revenue		0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBEH - PI Estelle Hrabak**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,244.00	0.00	5,493.99	0.00	2,006.01	1,750.01
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,244.00	0.00	5,528.99	0.00	1,971.01	1,715.01
**Total Direct Cost Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	(0.00)
***Total Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	(0.00)
Revenue							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
*Total: 52 - Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total Revenue	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
*Total: 61 - Salaries and Wages	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
**Total Direct Cost Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total Revenue	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS	College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,896.16	0.00	(1,896.16)	(1,896.16)
711200	Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030	Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
740000	Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
**Total Direct Cost Expenditures		7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
***Total Expenditures		7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total Revenue		0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
 FMGR: Hrabak, Estelle M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: 61 - Salaries and Wages	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
**Total Direct Cost Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
***Total Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total Revenue	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS	College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
*Total: 61 - Salaries and Wages		0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel		0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
711200	Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030	Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000	Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		7,500.00	2,698.39	0.00	2,698.39	0.00	4,801.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	2,893.39	0.00	2,893.39	0.00	4,606.61	0.00
**Total Direct Cost Expenditures		7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
***Total Expenditures		7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total Revenue		0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
*Total: 61 - Salaries and Wages	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
**Total Direct Cost Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total Revenue	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: **UBPBNF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support	6,000.00	5,742.31	0.00	4,556.44	0.00	1,443.56	1,185.87
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
**Total Direct Cost Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
***Total Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
Revenue							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
*Total: 52 - Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total Revenue	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
*Total: 61 - Salaries and Wages	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
**Total Direct Cost Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total Revenue	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,475.73	0.00	2,475.73	0.00	(2,475.73)	0.00
711200 Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010 Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support	6,000.00	3,291.44	0.00	3,291.44	0.00	2,708.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,767.17	0.00	5,767.17	0.00	232.83	0.00
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
**Total Direct Cost Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
***Total Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total Revenue	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
*Total: 61 - Salaries and Wages	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
**Total Direct Cost Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total Revenue	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBNF - PI Christopher Neefus**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
	Subtotal: Travel	0.00	0.00	0.00	1,965.95	0.00	(1,965.95)	(1,965.95)
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
	Subtotal: Non-Travel Support	6,000.00	6,916.91	0.00	4,950.96	0.00	1,049.04	1,965.95
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	**Total Direct Cost Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
	***Total Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
	***Total Revenue	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
**Total Direct Cost Expenditures		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
***Total Expenditures		11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total Revenue		0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
*Total: 52 - Appropriations		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total Revenue		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
*Total: 61 - Salaries and Wages	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
**Total Direct Cost Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total Revenue	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	411.84	0.00	(411.84)	(411.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
711200 Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030 Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200 Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support	9,000.00	14,227.98	0.00	12,815.35	0.00	(3,815.35)	1,412.63
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	14,227.98	0.00	13,816.14	0.00	(4,816.14)	411.84
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
***Total Expenditures	9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total Revenue	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
*Total: 61 - Salaries and Wages		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
**Total Direct Cost Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
***Total Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total Revenue		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
**Total Direct Cost Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
***Total Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total Revenue		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
**Total Direct Cost Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
***Total Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total Revenue	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
710100 Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel	0.00	0.00	0.00	1,385.71	0.00	(1,385.71)	(1,385.71)
711200 Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support	9,000.00	8,988.39	0.00	5,894.68	0.00	3,105.32	3,093.71
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,988.39	0.00	7,280.39	0.00	1,719.61	1,708.00
**Total Direct Cost Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	(0.00)
***Total Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	(0.00)
Revenue							
520000 Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
*Total: 52 - Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total Revenue	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
*Total: 61 - Salaries and Wages	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
**Total Direct Cost Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total Revenue	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,565.12	0.00	(2,565.12)	(2,565.12)
710000 In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel	0.00	0.00	0.00	1,717.94	0.00	(1,717.94)	(1,717.94)
711200 Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	5,000.00	4,863.45	0.00	580.39	0.00	4,419.61	4,283.06
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,863.45	0.00	2,298.33	0.00	2,701.67	2,565.12
**Total Direct Cost Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
***Total Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
Revenue							
520000 Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
*Total: 52 - Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total Revenue	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
*Total: 61 - Salaries and Wages	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
**Total Direct Cost Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total Revenue	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel	0.00	0.00	0.00	2,605.35	0.00	(2,605.35)	(2,605.35)
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,011.85	0.00	3,783.25	0.00	1,216.75	1,228.60
**Total Direct Cost Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
***Total Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total Revenue	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
*Total: 61 - Salaries and Wages	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
**Total Direct Cost Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
***Total Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total Revenue	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
711200 Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,525.00	0.00	1,475.00	1,475.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,360.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
*Total: 61 - Salaries and Wages	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
**Total Direct Cost Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total Revenue	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H797 - Arabidopsis thaliana responses 2007

Status: Active
 FMGR: Culligan, Kevin M
 Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
**Total Direct Cost Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
***Total Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total Revenue	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H897 - Arabidopsis thaliana responses 2008

Status: Active
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,883.55	0.00	(2,883.55)	(2,883.55)
711200 Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H997 - Arabidopsis thaliana responses 2009

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200	Research Supplies	7,500.00	7,408.44	0.00	7,408.44	0.00	91.56	0.00
714030	Postage-Express Mail	0.00	6.56	0.00	6.56	0.00	(6.56)	0.00
Subtotal: Non-Travel Support		7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H707 - Inhibition of Photosynthesis 2007

Status: Active
 Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
**Total Direct Cost Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
***Total Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total Revenue	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H807 - Inhibition of Photosynthesis 2008

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000	Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
**Total Direct Cost Expenditures		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
***Total Expenditures		3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total Revenue		0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H907 - Inhibition of Photosynthesis 2009

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILJ - PI Lee Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
711200 Research Supplies	6,000.00	3,811.45	0.00	3,811.45	0.00	2,188.55	0.00
714010 Postage-Off Campus Mail Services	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
716100 Rentals & Leases-General	0.00	14.50	0.00	14.50	0.00	(14.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
**Total Direct Cost Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
***Total Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total Revenue	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
*Total: 61 - Salaries and Wages	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
**Total Direct Cost Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total Revenue	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
**Total Direct Cost Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
***Total Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total Revenue		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
 FMGR: Fagerberg, Wayne R
 Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
*Total: 61 - Salaries and Wages	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
**Total Direct Cost Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
***Total Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total Revenue	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,743.31	0.00	(1,743.31)	(1,743.31)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000 Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support	5,000.00	4,908.55	0.00	3,030.24	0.00	1,969.76	1,878.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,908.55	0.00	3,165.24	0.00	1,834.76	1,743.31
**Total Direct Cost Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	0.00
***Total Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total Revenue	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
*Total: 61 - Salaries and Wages	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
**Total Direct Cost Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total Revenue	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
*Total: 61 - Salaries and Wages		0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
711200	Research Supplies	6,000.00	3,128.54	0.00	3,128.54	0.00	2,871.46	0.00
714030	Postage-Express Mail	0.00	152.98	0.00	152.98	0.00	(152.98)	0.00
716100	Rentals & Leases-General	0.00	105.60	0.00	105.60	0.00	(105.60)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	275.09	0.00	275.09	0.00	(275.09)	0.00
718016	Telecom-Usage (Tolls)	0.00	156.81	0.00	156.81	0.00	(156.81)	0.00
Subtotal: Non-Travel Support		6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
**Total Direct Cost Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
***Total Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total Revenue	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
711200 Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	5,000.00	4,919.07	0.00	4,287.54	0.00	712.46	631.53
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
**Total Direct Cost Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
***Total Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total Revenue	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
***Total Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total Revenue	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
*Total: 61 - Salaries and Wages	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
**Total Direct Cost Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
***Total Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total Revenue	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400 Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel	0.00	509.52	0.00	509.52	0.00	(509.52)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030 Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000 Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100 Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,618.86	0.00	8,618.86	0.00	381.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,128.38	0.00	9,128.38	0.00	(128.38)	0.00
**Total Direct Cost Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
***Total Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total Revenue	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
*Total: 61 - Salaries and Wages	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
**Total Direct Cost Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total Revenue	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300 Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel	0.00	0.00	0.00	1,003.37	0.00	(1,003.37)	(1,003.37)
711200 Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support	9,000.00	8,997.00	0.00	7,993.63	0.00	1,006.37	1,003.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
**Total Direct Cost Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
***Total Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total Revenue	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: 61 - Salaries and Wages	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
**Total Direct Cost Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
***Total Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total Revenue	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030 Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,448.00	0.00	552.00	552.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
*Total: 61 - Salaries and Wages	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
**Total Direct Cost Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total Revenue	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
710200	Foreign Travel	0.00	1,417.47	0.00	1,417.47	0.00	(1,417.47)	0.00
710300	Conference Registration Fees	0.00	477.72	0.00	477.72	0.00	(477.72)	0.00
710400	Student or Non-Emp Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
	Subtotal: Travel	0.00	2,191.31	0.00	2,191.31	0.00	(2,191.31)	0.00
711200	Research Supplies	9,000.00	6,203.87	0.00	6,203.87	0.00	2,796.13	0.00
713010	Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030	Postage-Express Mail	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
716000	Maintenance & Repairs-General	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
	Subtotal: Non-Travel Support	9,000.00	6,808.69	0.00	6,808.69	0.00	2,191.31	0.00
	*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
	***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
	***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H787 - NH Biosolids Comparisons 2007

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H887 - NH Biosolids Comparisons 2008

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
**Total Direct Cost Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
***Total Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total Revenue	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H987 - NH Biosolids Comparisons 2009

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
**Total Direct Cost Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
***Total Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total Revenue	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H002 - Impact, Regulation of E. Coli 2010

Status: Active
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200 Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100 Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
**Total Direct Cost Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
***Total Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total Revenue	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H702 - Impact, Regulation of E Coli 2007

Status: Active
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200	Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000	Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H802 - Impact, Regulation of E Coli 2008

Status: Active
 FMGR: Rodgers, Frank G
 Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100 Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
**Total Direct Cost Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
***Total Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total Revenue	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H902 - Impact, Regulation of E Coli 2009

Status: Active
 FMGR: Rodgers, Frank G

Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	8,967.08	0.00	8,967.08	0.00	1,032.92	0.00
713000	Printing & Copying-General	0.00	103.75	0.00	103.75	0.00	(103.75)	0.00
714030	Postage-Express Mail	0.00	11.39	0.00	11.39	0.00	(11.39)	0.00
716100	Rentals & Leases-General	0.00	338.40	0.00	338.40	0.00	(338.40)	0.00
717200	Other Professional Services-General	0.00	579.30	0.00	579.30	0.00	(579.30)	0.00
Subtotal: Non-Travel Support		10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
**Total Direct Cost Expenditures		10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
***Total Expenditures		10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total Revenue		0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H008 - Insulin Eff in Miniature Swine 2010

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,597.05	0.00	5,597.05	0.00	(5,597.05)	0.00
710100 Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel	0.00	391.94	0.00	391.94	0.00	(391.94)	0.00
711200 Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120 Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,410.50	0.00	7,410.50	0.00	589.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,802.44	0.00	7,802.44	0.00	197.56	0.00
**Total Direct Cost Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
***Total Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total Revenue	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H708 - Insulin Eff in Miniature Swine 2007

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	0.00	0.00	0.00	861.87	0.00	(861.87)	(861.87)
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,194.23	0.00	6,893.63	0.00	3,106.37	300.60
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
***Total Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total Revenue	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H808 - Insulin Eff in Miniature Swine 2008

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711200 Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,717.36	0.00	8,556.71	0.00	1,443.29	1,160.65
**Total Direct Cost Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
***Total Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total Revenue	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H908 - Insulin Eff in Mitiatuure Swine 2009

Status: Active
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
711200 Research Supplies	10,000.00	10,195.96	0.00	10,195.96	0.00	(195.96)	0.00
716100 Rentals & Leases-General	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
**Total Direct Cost Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
***Total Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total Revenue	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
*Total: 61 - Salaries and Wages	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
**Total Direct Cost Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total Revenue	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
711200 Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
**Total Direct Cost Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
***Total Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total Revenue	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBHGEA - PI Eyualem Abebe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
711200 Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
**Total Direct Cost Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
***Total Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total Revenue	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,515.51	0.00	(11,515.51)	(11,515.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	2,852.15	0.00	(2,852.15)	(2,852.15)
711200 Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support	16,833.00	20,850.34	0.00	6,482.68	0.00	10,350.32	14,367.66
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	20,850.34	0.00	9,334.83	0.00	7,498.17	11,515.51
**Total Direct Cost Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
***Total Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total Revenue	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,613.15	0.00	(21,613.15)	(21,613.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel		0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
711200	Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		26,334.00	23,491.86	0.00	838.83	0.00	25,495.17	22,653.03
*Total: 71 - Support (Travel & Non-Travel)		26,334.00	23,491.86	0.00	2,329.97	0.00	24,004.03	21,161.89
740000	Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
**Total Direct Cost Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
***Total Expenditures		26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total Revenue		0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
**Total Direct Cost Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
***Total Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total Revenue	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,702.01	0.00	(8,702.01)	(8,702.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200 Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,057.80	0.00	(5,057.80)	(5,057.80)
710100 Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel	0.00	0.00	0.00	1,091.02	0.00	(1,091.02)	(1,091.02)
711200 Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200 Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	13,851.18	0.00	6,148.82	6,148.82
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	14,942.20	0.00	5,057.80	5,057.80
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	9,428.69	0.00	(9,428.69)	(9,428.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
*Total: 61 - Salaries and Wages	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
**Total Direct Cost Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total Revenue	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	192.30	0.00	192.30	0.00	(192.30)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	333.34	0.00	333.34	0.00	(333.34)	0.00
61JBEX Casual - Exempt	0.00	2,000.03	0.00	2,000.03	0.00	(2,000.03)	0.00
61SNWS College Work Study	0.00	1,840.21	0.00	1,840.21	0.00	(1,840.21)	0.00
*Total: 61 - Salaries and Wages	0.00	4,365.88	0.00	4,365.88	0.00	(4,365.88)	0.00
710100 Out-of-State Travel	0.00	453.40	0.00	453.40	0.00	(453.40)	0.00
710300 Conference Registration Fees	0.00	1,274.00	0.00	1,274.00	0.00	(1,274.00)	0.00
710400 Student or Non-Emp Travel	0.00	787.80	0.00	787.80	0.00	(787.80)	0.00
Subtotal: Travel	0.00	2,515.20	0.00	2,515.20	0.00	(2,515.20)	0.00
711200 Research Supplies	20,000.00	23,225.92	0.00	23,225.92	0.00	(3,225.92)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	23,265.92	0.00	23,265.92	0.00	(3,265.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,781.12	0.00	25,781.12	0.00	(5,781.12)	0.00
**Total Direct Cost Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
***Total Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total Revenue	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCV C - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,747.70	0.00	2,747.70	0.00	(2,747.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,952.36	0.00	6,952.36	0.00	(6,952.36)	0.00
61CBHS	Part Time - Shift	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
61CPHX	Part Time Hourly	0.00	5,366.48	0.00	5,366.48	0.00	(5,366.48)	0.00
61SNSH	Student Labor	0.00	3,279.60	0.00	3,279.60	0.00	(3,279.60)	0.00
*Total: 61 - Salaries and Wages		0.00	18,349.79	0.00	18,349.79	0.00	(18,349.79)	0.00
710300	Conference Registration Fees	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
Subtotal: Travel		0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
711200	Research Supplies	20,000.00	695.21	0.00	695.21	0.00	19,304.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000	Maintenance & Repairs-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support		20,000.00	802.21	0.00	802.21	0.00	19,197.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	1,650.21	0.00	1,650.21	0.00	18,349.79	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWTT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,350.71	0.00	6,350.71	0.00	(6,350.71)	0.00
617F10 Operating Staff	0.00	4,867.20	0.00	4,867.20	0.00	(4,867.20)	0.00
61SNSH Student Labor	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,517.91	0.00	14,517.91	0.00	(14,517.91)	0.00
711200 Research Supplies	20,000.00	40.25	0.00	40.25	0.00	19,959.75	0.00
717200 Other Professional Services-General	0.00	5,441.84	0.00	5,441.84	0.00	(5,441.84)	0.00
Subtotal: Non-Travel Support	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H498 - Impacts of agriclutue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landscape

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
*Total: 61 - Salaries and Wages	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
**Total Direct Cost Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total Revenue	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)

Grant: 11H498 - Impacts of agricultue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
**Total Direct Cost Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
***Total Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total Revenue	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
*Total: 61 - Salaries and Wages	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
**Total Direct Cost Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
***Total Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total Revenue	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH	Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
*Total: 61 - Salaries and Wages		0.00	5,537.54	0.00	5,537.54	0.00	(5,537.54)	0.00
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel		0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
711200	Research Supplies	9,000.00	4,805.14	0.00	4,805.14	0.00	4,194.86	0.00
714030	Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200	Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,069.07	0.00	8,069.07	0.00	930.93	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,562.07	0.00	8,562.07	0.00	437.93	0.00
**Total Direct Cost Expenditures		9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
***Total Expenditures		9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total Revenue		0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
*Total: 61 - Salaries and Wages	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
**Total Direct Cost Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
***Total Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total Revenue	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support		9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
**Total Direct Cost Expenditures		9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
***Total Expenditures		9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total Revenue		0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
*Total: 61 - Salaries and Wages	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
**Total Direct Cost Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total Revenue	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
Subtotal: Travel	0.00	1,239.62	0.00	1,239.62	0.00	(1,239.62)	0.00
711200 Research Supplies	9,000.00	4,165.64	0.00	4,165.64	0.00	4,834.36	0.00
713000 Printing & Copying-General	0.00	650.10	0.00	650.10	0.00	(650.10)	0.00
714030 Postage-Express Mail	0.00	36.85	0.00	36.85	0.00	(36.85)	0.00
716000 Maintenance & Repairs-General	0.00	161.15	0.00	161.15	0.00	(161.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.61	0.00	246.61	0.00	(246.61)	0.00
Subtotal: Non-Travel Support	9,000.00	5,260.35	0.00	5,260.35	0.00	3,739.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,499.97	0.00	6,499.97	0.00	2,500.03	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
***Total Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total Revenue	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDS - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
**Total Direct Cost Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
***Total Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total Revenue	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
**Total Direct Cost Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
***Total Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total Revenue	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100 Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,858.32	0.00	141.68	141.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,895.00	0.00	105.00	105.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
*Total: 61 - Salaries and Wages	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
**Total Direct Cost Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total Revenue	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCD5 - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	8,507.44	0.00	8,507.44	0.00	492.56	0.00
713000	Printing & Copying-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716100	Rentals & Leases-General	0.00	228.56	0.00	228.56	0.00	(228.56)	0.00
717200	Other Professional Services-General	0.00	(54.00)	0.00	54.00	0.00	(54.00)	(108.00)
Subtotal: Non-Travel Support		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
**Total Direct Cost Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
***Total Expenditures		9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
**Total Direct Cost Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
***Total Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total Revenue	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200	Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
**Total Direct Cost Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
***Total Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total Revenue		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
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Org: UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,400.00	488.68	0.00	488.68	0.00	2,911.32	0.00
717200	Other Professional Services-General	0.00	667.42	0.00	667.42	0.00	(667.42)	0.00
Subtotal: Non-Travel Support		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
**Total Direct Cost Expenditures		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
***Total Expenditures		3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total Revenue		0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
*Total: 61 - Salaries and Wages	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
**Total Direct Cost Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
***Total Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total Revenue	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH	Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
*Total: 61 - Salaries and Wages		0.00	9,026.71	0.00	9,026.71	0.00	(9,026.71)	0.00
711200	Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030	Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000	Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125	Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200	Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
**Total Direct Cost Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
***Total Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total Revenue		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: 61 - Salaries and Wages	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
**Total Direct Cost Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
***Total Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total Revenue	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
710000 In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel	0.00	0.00	0.00	230.03	0.00	(230.03)	(230.03)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030 Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,123.97	0.00	876.03	876.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,354.00	0.00	646.00	646.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
*Total: 61 - Salaries and Wages	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
**Total Direct Cost Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total Revenue	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,145.85	0.00	1,145.85	0.00	(1,145.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	112.19	0.00	112.19	0.00	(112.19)	0.00
61SNSH Student Labor	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61SNWS College Work Study	0.00	318.60	0.00	318.60	0.00	(318.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,606.64	0.00	1,606.64	0.00	(1,606.64)	0.00
710400 Student or Non-Emp Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
Subtotal: Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
711200 Research Supplies	0.00	3,630.75	0.00	3,630.75	0.00	(3,630.75)	0.00
714030 Postage-Express Mail	0.00	266.37	0.00	266.37	0.00	(266.37)	0.00
716000 Maintenance & Repairs-General	0.00	144.84	0.00	144.84	0.00	(144.84)	0.00
716120 Rentals-Property or Room	0.00	591.50	0.00	591.50	0.00	(591.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	918.65	0.00	918.65	0.00	(918.65)	0.00
717200 Other Professional Services-General	0.00	629.79	0.00	629.79	0.00	(629.79)	0.00
Subtotal: Non-Travel Support	0.00	6,181.90	0.00	6,181.90	0.00	(6,181.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,328.15	0.00	6,328.15	0.00	(6,328.15)	0.00
**Total Direct Cost Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
***Total Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total Revenue	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
*Total: 61 - Salaries and Wages	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
**Total Direct Cost Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
***Total Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total Revenue	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIAM - PI Arthur C Mathieson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,659.79	0.00	5,659.79	0.00	(5,659.79)	0.00
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		0.00	653.00	0.00	653.00	0.00	(653.00)	0.00
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		6,000.00	4,502.77	0.00	4,502.77	0.00	1,497.23	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,155.77	0.00	5,155.77	0.00	844.23	0.00
**Total Direct Cost Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
***Total Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total Revenue		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
**Total Direct Cost Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
***Total Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total Revenue		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support	5,000.00	424.73	0.00	384.74	0.00	4,615.26	39.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
**Total Direct Cost Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
***Total Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total Revenue	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
*Total: 61 - Salaries and Wages	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
**Total Direct Cost Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total Revenue	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIAM - PI Arthur C Mathieson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
61SNSH	Student Labor	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,267.50	0.00	1,267.50	0.00	(1,267.50)	0.00
710100	Out-of-State Travel	0.00	85.88	0.00	85.88	0.00	(85.88)	0.00
710400	Student or Non-Emp Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel		0.00	685.88	0.00	685.88	0.00	(685.88)	0.00
711100	Supplies-General	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
711200	Research Supplies	6,000.00	118.20	0.00	118.20	0.00	5,881.80	0.00
716000	Maintenance & Repairs-General	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Non-Travel Support		6,000.00	653.19	0.00	653.19	0.00	5,346.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,339.07	0.00	1,339.07	0.00	4,660.93	0.00
**Total Direct Cost Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
***Total Expenditures		6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total Revenue		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
*Total: 61 - Salaries and Wages	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
**Total Direct Cost Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
***Total Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total Revenue	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
710100	Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel		0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
711200	Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030	Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200	Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		8,000.00	4,025.41	0.00	4,025.41	0.00	3,974.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,217.81	0.00	4,217.81	0.00	3,782.19	0.00
**Total Direct Cost Expenditures		8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
***Total Expenditures		8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total Revenue		0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
**Total Direct Cost Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
***Total Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total Revenue	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,480.74	7,049.21	0.00	7,049.21	0.00	(568.47)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
**Total Direct Cost Expenditures		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
***Total Expenditures		6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
***Total Revenue		0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
710100 Out-of-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710300 Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
711100 Supplies-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
711132 Supplies-Software Incl Site License	0.00	61.80	0.00	61.80	0.00	(61.80)	0.00
711200 Research Supplies	10,000.00	8,517.42	0.00	8,517.42	0.00	1,482.58	0.00
714030 Postage-Express Mail	0.00	22.20	0.00	22.20	0.00	(22.20)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	34.15	0.00	34.15	0.00	(34.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.74	0.00	42.74	0.00	(42.74)	0.00
Subtotal: Non-Travel Support	10,000.00	8,781.31	0.00	8,781.31	0.00	1,218.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,827.31	0.00	8,827.31	0.00	1,172.69	0.00
**Total Direct Cost Expenditures	10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
***Total Expenditures	10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
***Total Revenue	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: 61 - Salaries and Wages	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
**Total Direct Cost Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
***Total Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total Revenue	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200 Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030 Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support	8,000.00	8,007.44	0.00	8,004.44	0.00	(4.44)	3.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
**Total Direct Cost Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
***Total Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total Revenue	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZDJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
*Total: 61 - Salaries and Wages	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
**Total Direct Cost Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total Revenue	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
711200 Research Supplies	8,000.00	6,437.80	0.00	6,437.80	0.00	1,562.20	0.00
714030 Postage-Express Mail	0.00	15.80	0.00	15.80	0.00	(15.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	14.90	0.00	14.90	0.00	(14.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
**Total Direct Cost Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
***Total Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total Revenue	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,719.34	5,476.73	0.00	5,476.73	0.00	(757.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
*Total: 61 - Salaries and Wages		4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
**Total Direct Cost Expenditures		4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
***Total Expenditures		4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
***Total Revenue		0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPNBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS	Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX	Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH	Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
*Total: 61 - Salaries and Wages		0.00	24,698.28	0.00	24,698.28	0.00	(24,698.28)	0.00
710100	Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300	Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel		0.00	1,373.68	0.00	1,373.68	0.00	(1,373.68)	0.00
711200	Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030	Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100	Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support		30,000.00	8,695.08	0.00	8,694.75	0.00	21,305.25	0.33
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	10,068.76	0.00	10,068.43	0.00	19,931.57	0.33
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures		30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
***Total Expenditures		30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total Revenue		0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
***Total Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total Revenue	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
710200 Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	1,791.10	0.00	(1,791.10)	(1,791.10)
711200 Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030 Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110 Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support	9,000.00	9,097.21	0.00	5,214.86	0.00	3,785.14	3,882.35
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,097.21	0.00	7,005.96	0.00	1,994.04	2,091.25
**Total Direct Cost Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
***Total Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total Revenue	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total Revenue	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	16,535.10	0.00	16,535.10	0.00	(16,535.10)	0.00
61SNSH Student Labor	0.00	7,053.07	0.00	7,053.07	0.00	(7,053.07)	0.00
*Total: 61 - Salaries and Wages	0.00	23,588.17	0.00	23,588.17	0.00	(23,588.17)	0.00
711200 Research Supplies	30,000.00	6,361.96	0.00	6,361.96	0.00	23,638.04	0.00
714030 Postage-Express Mail	0.00	13.17	0.00	13.17	0.00	(13.17)	0.00
Subtotal: Non-Travel Support	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
***Total Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total Revenue	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
*Total: 61 - Salaries and Wages	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
**Total Direct Cost Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
***Total Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total Revenue	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel	0.00	2,344.01	0.00	2,344.01	0.00	(2,344.01)	0.00
711200 Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000 Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100 Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,783.13	0.00	4,783.13	0.00	4,216.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
**Total Direct Cost Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
***Total Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total Revenue	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
*Total: 61 - Salaries and Wages	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
**Total Direct Cost Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
***Total Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total Revenue	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
 Type: Appropriations
 FMGR: Cullen, Kelly L

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	0.00	0.00	0.00	5,391.68	0.00	(5,391.68)	(5,391.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,588.32	0.00	6,411.68	6,411.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,980.00	0.00	1,020.00	1,020.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
*Total: 61 - Salaries and Wages	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
**Total Direct Cost Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total Revenue	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200 Research Supplies	0.00	7,846.00	0.00	7,846.00	0.00	(7,846.00)	0.00
719100 Membership Dues & Fees	0.00	354.00	0.00	354.00	0.00	(354.00)	0.00
Subtotal: Non-Travel Support	0.00	8,200.00	0.00	8,200.00	0.00	(8,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
*Total: 61 - Salaries and Wages	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
**Total Direct Cost Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
***Total Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total Revenue	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710300 Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
711200 Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030 Postage-Express Mail	0.00	45.66	0.00	45.66	0.00	(45.66)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100 Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200 Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000 Telecom-General	0.00	(37.35)	0.00	(37.35)	0.00	37.35	0.00
718016 Telecom-Usage (Tolls)	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,359.02	0.00	9,359.02	0.00	640.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.02	0.00	9,924.02	0.00	75.98	0.00
740000 Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
**Total Direct Cost Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
***Total Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total Revenue	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,072.03	2,253.80	0.00	2,253.80	0.00	(181.77)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
**Total Direct Cost Expenditures	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
***Total Expenditures	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
***Total Revenue	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.60	0.00	518.60	0.00	(518.60)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710400 Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	(666.91)	0.00
Subtotal: Travel	0.00	1,210.51	0.00	1,210.51	0.00	(1,210.51)	0.00
711200 Research Supplies	15,000.00	10,240.95	0.00	10,240.95	0.00	4,759.05	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
716100 Rentals & Leases-General	0.00	340.20	0.00	340.20	0.00	(340.20)	0.00
716125 Rentals-Vehicles incl Marine	0.00	123.48	0.00	123.48	0.00	(123.48)	0.00
717200 Other Professional Services-General	0.00	2,735.00	0.00	2,735.00	0.00	(2,735.00)	0.00
718000 Telecom-General	0.00	37.35	0.00	37.35	0.00	(37.35)	0.00
718016 Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	(26.41)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,765.89	0.00	13,765.89	0.00	1,234.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
**Total Direct Cost Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
***Total Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
***Total Revenue	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 61 - Salaries and Wages	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
**Total Direct Cost Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
***Total Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total Revenue	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
710100 Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300 Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel	0.00	0.00	0.00	591.27	0.00	(591.27)	(591.27)
711100 Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200 Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010 Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030 Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200 Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support	9,000.00	8,737.19	0.00	8,096.62	0.00	903.38	640.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,737.19	0.00	8,687.89	0.00	312.11	49.30
**Total Direct Cost Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	0.00
***Total Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total Revenue	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
*Total: 61 - Salaries and Wages	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
**Total Direct Cost Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total Revenue	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.98	0.00	518.98	0.00	(518.98)	0.00
710400 Student or Non-Emp Travel	0.00	102.63	0.00	102.63	0.00	(102.63)	0.00
Subtotal: Travel	0.00	621.61	0.00	621.61	0.00	(621.61)	0.00
711200 Research Supplies	9,000.00	6,902.31	0.00	6,902.31	0.00	2,097.69	0.00
714030 Postage-Express Mail	0.00	352.30	0.00	352.30	0.00	(352.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
716100 Rentals & Leases-General	0.00	128.65	0.00	128.65	0.00	(128.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.83	0.00	64.83	0.00	(64.83)	0.00
719100 Membership Dues & Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,081.52	0.00	8,081.52	0.00	918.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
***Total Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total Revenue	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
*Total: 61 - Salaries and Wages	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
***Total Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total Revenue	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
*Total: 61 - Salaries and Wages	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
711100 Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148 Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200 Research Supplies	10,000.00	9,111.34	0.00	9,111.34	0.00	888.66	0.00
714030 Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000 Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100 Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.67	0.00	6.67	0.00	(6.67)	0.00
Subtotal: Non-Travel Support	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
740000 Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
**Total Direct Cost Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
***Total Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total Revenue	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
*Total: 61 - Salaries and Wages	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
**Total Direct Cost Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
***Total Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
***Total Revenue	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61SNWS	College Work Study	0.00	3,036.25	0.00	3,036.25	0.00	(3,036.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,786.25	0.00	4,786.25	0.00	(4,786.25)	0.00
710100	Out-of-State Travel	0.00	1,282.45	0.00	1,282.45	0.00	(1,282.45)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
Subtotal: Travel		0.00	1,712.45	0.00	1,712.45	0.00	(1,712.45)	0.00
711200	Research Supplies	15,000.00	5,385.81	0.00	5,385.81	0.00	9,614.19	0.00
715000	Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	(671.33)	0.00
716000	Maintenance & Repairs-General	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
716100	Rentals & Leases-General	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
717200	Other Professional Services-General	0.00	1,177.46	0.00	1,177.46	0.00	(1,177.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support		15,000.00	8,482.30	0.00	8,482.30	0.00	6,517.70	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,194.75	0.00	10,194.75	0.00	4,805.25	0.00
**Total Direct Cost Expenditures		15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
***Total Expenditures		15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
***Total Revenue		0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Tsang, Paul C
 Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
*Total: 61 - Salaries and Wages	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
**Total Direct Cost Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
***Total Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total Revenue	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
*Total: 61 - Salaries and Wages	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
710100 Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
711200 Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000 Maintenance & Repairs-General	0.00	1,385.00	0.00	1,385.00	0.00	(1,385.00)	0.00
716100 Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,631.15	0.00	9,631.15	0.00	368.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,828.35	0.00	9,828.35	0.00	171.65	0.00
**Total Direct Cost Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
***Total Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total Revenue	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
*Total: 61 - Salaries and Wages	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
**Total Direct Cost Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total Revenue	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
*Total: 61 - Salaries and Wages	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
710100 Out-of-State Travel	0.00	463.97	0.00	463.97	0.00	(463.97)	0.00
710400 Student or Non-Emp Travel	0.00	102.62	0.00	102.62	0.00	(102.62)	0.00
Subtotal: Travel	0.00	566.59	0.00	566.59	0.00	(566.59)	0.00
711200 Research Supplies	10,000.00	6,754.85	0.00	6,754.85	0.00	3,245.15	0.00
716000 Maintenance & Repairs-General	0.00	1,067.00	0.00	1,067.00	0.00	(1,067.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.42	0.00	138.42	0.00	(138.42)	0.00
716100 Rentals & Leases-General	0.00	844.12	0.00	844.12	0.00	(844.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.62	0.00	3.62	0.00	(3.62)	0.00
Subtotal: Non-Travel Support	10,000.00	9,123.01	0.00	9,123.01	0.00	876.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,689.60	0.00	9,689.60	0.00	310.40	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
*Total: 61 - Salaries and Wages	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
**Total Direct Cost Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
***Total Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total Revenue	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	5,207.27	0.00	5,207.27	0.00	(5,207.27)	0.00
711200 Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support	5,000.00	2,292.26	0.00	2,292.26	0.00	2,707.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
**Total Direct Cost Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
***Total Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total Revenue	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125	Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
**Total Direct Cost Expenditures		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
***Total Expenditures		5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total Revenue		0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,381.03	9,381.02	0.00	9,381.02	0.00	0.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
**Total Direct Cost Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
***Total Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total Revenue	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,669.15	0.00	3,669.15	0.00	(3,669.15)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	4,179.15	0.00	4,179.15	0.00	(4,179.15)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
715000 Non-Cap Equip-General	0.00	2,070.85	0.00	2,070.85	0.00	(2,070.85)	0.00
717200 Other Professional Services-General	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	3,320.85	0.00	3,320.85	0.00	4,179.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
Subtotal: Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
711200 Research Supplies	7,500.00	2,805.51	0.00	2,805.51	0.00	4,694.49	0.00
716000 Maintenance & Repairs-General	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
717200 Other Professional Services-General	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	7,222.51	0.00	7,222.51	0.00	277.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
**Total Direct Cost Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
***Total Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total Revenue	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	0.00	0.00	0.00	4,430.97	0.00	(4,430.97)	(4,430.97)
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	69.03	0.00	4,430.97	4,430.97
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
*Total: 61 - Salaries and Wages	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
**Total Direct Cost Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total Revenue	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,754.71	0.00	3,754.71	0.00	(3,754.71)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710310 Workshop Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	4,319.71	0.00	4,319.71	0.00	(4,319.71)	0.00
711200 Research Supplies	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
Subtotal: Non-Travel Support	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
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 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
Subtotal: Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
711200 Research Supplies	4,500.00	2,031.30	0.00	2,031.30	0.00	2,468.70	0.00
715000 Non-Cap Equip-General	0.00	768.70	0.00	768.70	0.00	(768.70)	0.00
Subtotal: Non-Travel Support	4,500.00	2,800.00	0.00	2,800.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
**Total Direct Cost Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
***Total Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total Revenue	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS	College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,149.12	0.00	(2,149.12)	(2,149.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
711200	Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support		10,000.00	10,104.68	0.00	6,231.25	0.00	3,768.75	3,873.43
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,104.68	0.00	7,955.56	0.00	2,044.44	2,149.12
**Total Direct Cost Expenditures		10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
***Total Expenditures		10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total Revenue		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	22.51	0.00	22.51	0.00	(22.51)	0.00
61CPHX	Part Time Hourly	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
*Total: 61 - Salaries and Wages		0.00	108.01	0.00	108.01	0.00	(108.01)	0.00
710100	Out-of-State Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
Subtotal: Travel		0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
711200	Research Supplies	10,000.00	4,828.40	0.00	4,828.40	0.00	5,171.60	0.00
716000	Maintenance & Repairs-General	0.00	5.19	0.00	5.19	0.00	(5.19)	0.00
717200	Other Professional Services-General	0.00	4,554.00	0.00	4,554.00	0.00	(4,554.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,387.59	0.00	9,387.59	0.00	612.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,845.99	0.00	9,845.99	0.00	154.01	0.00
**Total Direct Cost Expenditures		10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
***Total Expenditures		10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total Revenue		0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
**Total Direct Cost Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
***Total Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total Revenue	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,512.51	0.00	(1,512.51)	(1,512.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		0.00	0.00	0.00	1,643.84	0.00	(1,643.84)	(1,643.84)
711117	Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support		10,000.00	9,919.50	0.00	6,763.15	0.00	3,236.85	3,156.35
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,919.50	0.00	8,406.99	0.00	1,593.01	1,512.51
**Total Direct Cost Expenditures		10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	0.00
***Total Expenditures		10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total Revenue		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
Subtotal: Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
711200 Research Supplies	10,000.00	9,095.46	0.00	9,095.46	0.00	904.54	0.00
716000 Maintenance & Repairs-General	0.00	271.79	0.00	271.79	0.00	(271.79)	0.00
716125 Rentals-Vehicles incl Marine	0.00	75.42	0.00	75.42	0.00	(75.42)	0.00
Subtotal: Non-Travel Support	10,000.00	9,442.67	0.00	9,442.67	0.00	557.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
*Total: 61 - Salaries and Wages	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
**Total Direct Cost Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
***Total Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total Revenue	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS	College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
*Total: 61 - Salaries and Wages		0.00	5,998.97	0.00	5,998.97	0.00	(5,998.97)	0.00
710100	Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300	Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel		0.00	2,877.93	0.00	2,877.93	0.00	(2,877.93)	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010	Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200	Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	236.25	0.00	236.25	0.00	(236.25)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125	Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		20,000.00	17,980.59	0.00	17,980.59	0.00	2,019.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,858.52	0.00	20,858.52	0.00	(858.52)	0.00
740000	Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
**Total Direct Cost Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
***Total Expenditures		20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
***Total Revenue		0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
**Total Direct Cost Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
***Total Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total Revenue	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
*Total: 61 - Salaries and Wages	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
**Total Direct Cost Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
***Total Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
***Total Revenue	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61CPHX	Part Time Hourly	0.00	197.64	0.00	197.64	0.00	(197.64)	0.00
*Total: 61 - Salaries and Wages		0.00	2,305.65	0.00	2,305.65	0.00	(2,305.65)	0.00
710100	Out-of-State Travel	0.00	2,469.61	0.00	2,469.61	0.00	(2,469.61)	0.00
710300	Conference Registration Fees	0.00	566.00	0.00	566.00	0.00	(566.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	3,185.61	0.00	3,185.61	0.00	(3,185.61)	0.00
711100	Supplies-General	0.00	211.05	0.00	211.05	0.00	(211.05)	0.00
711200	Research Supplies	8,000.00	1,130.79	0.00	1,130.79	0.00	6,869.21	0.00
713010	Printing & Copying-Publications	0.00	1,717.50	0.00	1,717.50	0.00	(1,717.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	53.67	0.00	53.67	0.00	(53.67)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.10	0.00	198.10	0.00	(198.10)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.20	0.00	95.20	0.00	(95.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	143.48	0.00	143.48	0.00	(143.48)	0.00
719100	Membership Dues & Fees	0.00	(33.05)	0.00	(33.05)	0.00	33.05	0.00
Subtotal: Non-Travel Support		8,000.00	3,816.74	0.00	3,816.74	0.00	4,183.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,002.35	0.00	7,002.35	0.00	997.65	0.00
**Total Direct Cost Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
***Total Expenditures		8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
***Total Revenue		0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
*Total: 61 - Salaries and Wages	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
**Total Direct Cost Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
***Total Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total Revenue	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH	Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,998.60	0.00	(1,998.60)	(1,998.60)
710100	Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		0.00	0.00	0.00	1,254.69	0.00	(1,254.69)	(1,254.69)
711117	Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200	Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		9,000.00	8,959.68	0.00	5,706.39	0.00	3,293.61	3,253.29
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,959.68	0.00	6,961.08	0.00	2,038.92	1,998.60
**Total Direct Cost Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
***Total Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total Revenue		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
*Total: 61 - Salaries and Wages	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
**Total Direct Cost Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total Revenue	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHX	Part Time Hourly	0.00	535.50	0.00	535.50	0.00	(535.50)	0.00
61SNSH	Student Labor	0.00	1,160.41	0.00	1,160.41	0.00	(1,160.41)	0.00
61SNWS	College Work Study	0.00	217.90	0.00	217.90	0.00	(217.90)	0.00
*Total: 61 - Salaries and Wages		0.00	1,920.56	0.00	1,920.56	0.00	(1,920.56)	0.00
710100	Out-of-State Travel	0.00	2,611.00	0.00	2,611.00	0.00	(2,611.00)	0.00
710300	Conference Registration Fees	0.00	1,357.00	0.00	1,357.00	0.00	(1,357.00)	0.00
Subtotal: Travel		0.00	3,968.00	0.00	3,968.00	0.00	(3,968.00)	0.00
711200	Research Supplies	9,000.00	1,798.91	0.00	1,798.91	0.00	7,201.09	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
716000	Maintenance & Repairs-General	0.00	21.46	0.00	21.46	0.00	(21.46)	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	175.10	0.00	175.10	0.00	(175.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	374.54	0.00	374.54	0.00	(374.54)	0.00
718000	Telecom-General	0.00	57.58	0.00	57.58	0.00	(57.58)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	199.18	0.00	199.18	0.00	(199.18)	0.00
Subtotal: Non-Travel Support		9,000.00	3,110.92	0.00	3,110.92	0.00	5,889.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,078.92	0.00	7,078.92	0.00	1,921.08	0.00
740000	Cap Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
**Total Direct Cost Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
***Total Expenditures		9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total Revenue		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
**Total Direct Cost Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
***Total Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
***Total Revenue	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
*Total: 61 - Salaries and Wages	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
**Total Direct Cost Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
***Total Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
***Total Revenue	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,654.93	0.00	1,654.93	0.00	(1,654.93)	0.00
710400	Student or Non-Emp Travel	0.00	315.08	0.00	315.08	0.00	(315.08)	0.00
Subtotal: Travel		0.00	1,970.01	0.00	1,970.01	0.00	(1,970.01)	0.00
711200	Research Supplies	8,000.00	1,891.87	0.00	1,891.87	0.00	6,108.13	0.00
713010	Printing & Copying-Publications	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	321.22	0.00	321.22	0.00	(321.22)	0.00
716125	Rentals-Vehicles incl Marine	0.00	401.09	0.00	401.09	0.00	(401.09)	0.00
717200	Other Professional Services-General	0.00	3,142.50	0.00	3,142.50	0.00	(3,142.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	303.99	0.00	303.99	0.00	(303.99)	0.00
Subtotal: Non-Travel Support		8,000.00	7,123.87	0.00	7,123.87	0.00	876.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
**Total Direct Cost Expenditures		8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
***Total Expenditures		8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
***Total Revenue		0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,604.15	0.00	5,604.15	0.00	(5,604.15)	0.00
613N30 Graduate Research Assistant	0.00	1,061.55	0.00	1,061.55	0.00	(1,061.55)	0.00
*Total: 61 - Salaries and Wages	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
**Total Direct Cost Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
***Total Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
***Total Revenue	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,209.08	0.00	2,209.08	0.00	(2,209.08)	0.00
710300 Conference Registration Fees	0.00	554.00	0.00	554.00	0.00	(554.00)	0.00
710400 Student or Non-Emp Travel	0.00	634.10	0.00	634.10	0.00	(634.10)	0.00
Subtotal: Travel	0.00	3,397.18	0.00	3,397.18	0.00	(3,397.18)	0.00
711200 Research Supplies	8,000.00	3,484.74	0.00	3,484.74	0.00	4,515.26	0.00
713000 Printing & Copying-General	0.00	306.59	0.00	306.59	0.00	(306.59)	0.00
713010 Printing & Copying-Publications	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	131.51	0.00	131.51	0.00	(131.51)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	31.58	0.00	31.58	0.00	(31.58)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	4,622.51	0.00	4,622.51	0.00	3,377.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
**Total Direct Cost Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
***Total Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
***Total Revenue	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
*Total: 61 - Salaries and Wages	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
**Total Direct Cost Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
***Total Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total Revenue	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GoFM Atlantic Cod 2010

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,791.56	0.00	8,791.56	0.00	(8,791.56)	0.00
710400 Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200 Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000 Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100 Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200 Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,701.74	0.00	8,701.74	0.00	3,298.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,975.44	0.00	8,975.44	0.00	3,024.56	0.00
**Total Direct Cost Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
***Total Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total Revenue	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,303.59	2,523.98	0.00	2,523.98	0.00	(220.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
**Total Direct Cost Expenditures		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
***Total Expenditures		2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
***Total Revenue		0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GoM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,749.54	0.00	4,749.54	0.00	(4,749.54)	0.00
710300	Conference Registration Fees	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
Subtotal: Travel		0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
711200	Research Supplies	12,000.00	5,950.39	0.00	5,950.39	0.00	6,049.61	0.00
714030	Postage-Express Mail	0.00	23.72	0.00	23.72	0.00	(23.72)	0.00
716000	Maintenance & Repairs-General	0.00	2,106.63	0.00	2,106.63	0.00	(2,106.63)	0.00
716100	Rentals & Leases-General	0.00	803.60	0.00	803.60	0.00	(803.60)	0.00
717200	Other Professional Services-General	0.00	707.50	0.00	707.50	0.00	(707.50)	0.00
Subtotal: Non-Travel Support		12,000.00	9,591.84	0.00	9,591.84	0.00	2,408.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	10,096.84	0.00	10,096.84	0.00	1,903.16	0.00
**Total Direct Cost Expenditures		12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
***Total Expenditures		12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
***Total Revenue		0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
*Total: 61 - Salaries and Wages	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
**Total Direct Cost Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total Revenue	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200 Research Supplies	12,000.00	8,624.64	0.00	8,624.64	0.00	3,375.36	0.00
716000 Maintenance & Repairs-General	0.00	803.16	0.00	803.16	0.00	(803.16)	0.00
716100 Rentals & Leases-General	0.00	86.08	0.00	86.08	0.00	(86.08)	0.00
717200 Other Professional Services-General	0.00	1,974.00	0.00	1,974.00	0.00	(1,974.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,487.88	0.00	11,487.88	0.00	512.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
**Total Direct Cost Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
***Total Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total Revenue	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
*Total: 61 - Salaries and Wages	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
**Total Direct Cost Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
***Total Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total Revenue	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	3,539.75	0.00	3,539.75	0.00	(3,539.75)	0.00
711100 Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142 Supplies-Chemical-Lab	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200 Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000 Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100 Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000 Telecom-General	0.00	(43.07)	0.00	(43.07)	0.00	43.07	0.00
718016 Telecom-Usage (Tolls)	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
Subtotal: Non-Travel Support	12,000.00	9,713.64	0.00	9,713.64	0.00	2,286.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
**Total Direct Cost Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
***Total Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total Revenue	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
*Total: 61 - Salaries and Wages	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
**Total Direct Cost Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total Revenue	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100 Supplies-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
711200 Research Supplies	12,000.00	9,954.42	0.00	9,954.42	0.00	2,045.58	0.00
714030 Postage-Express Mail	0.00	273.11	0.00	273.11	0.00	(273.11)	0.00
716000 Maintenance & Repairs-General	0.00	302.00	0.00	302.00	0.00	(302.00)	0.00
716100 Rentals & Leases-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200 Other Professional Services-General	0.00	853.82	0.00	853.82	0.00	(853.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	65.87	0.00	65.87	0.00	(65.87)	0.00
Subtotal: Non-Travel Support	12,000.00	11,897.22	0.00	11,897.22	0.00	102.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
**Total Direct Cost Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
***Total Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total Revenue	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
*Total: 61 - Salaries and Wages	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
**Total Direct Cost Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
***Total Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total Revenue	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100 Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300 Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel	0.00	3,879.94	0.00	3,879.94	0.00	(3,879.94)	0.00
711200 Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
***Total Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total Revenue	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	62.28	0.00	62.28	0.00	(62.28)	0.00
710100 Out-of-State Travel	0.00	4,668.56	0.00	4,668.56	0.00	(4,668.56)	0.00
710300 Conference Registration Fees	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
Subtotal: Travel	0.00	5,679.84	0.00	5,679.84	0.00	(5,679.84)	0.00
711200 Research Supplies	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
Subtotal: Non-Travel Support	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
***Total Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
***Total Revenue	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
*Total: 61 - Salaries and Wages	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
**Total Direct Cost Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total Revenue	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	194.90	0.00	194.90	0.00	(194.90)	0.00
710100	Out-of-State Travel	0.00	5,446.73	0.00	5,446.73	0.00	(5,446.73)	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
	Subtotal: Travel	0.00	5,661.63	0.00	5,661.63	0.00	(5,661.63)	0.00
711200	Research Supplies	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
	Subtotal: Non-Travel Support	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
	**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
	***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
	***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Active
 FMGR: Hrabak, Estelle M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
*Total: 61 - Salaries and Wages	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
**Total Direct Cost Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
***Total Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total Revenue	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS	College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,868.29	0.00	4,868.29	0.00	(4,868.29)	0.00
710400	Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel		0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
711200	Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000	Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100	Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support		12,000.00	11,665.09	0.00	11,665.09	0.00	334.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,276.55	0.00	12,276.55	0.00	(276.55)	0.00
**Total Direct Cost Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
***Total Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total Revenue		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
***Total Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
*Total: 61 - Salaries and Wages	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
711200 Research Supplies	12,000.00	5,009.07	0.00	5,009.07	0.00	6,990.93	0.00
716100 Rentals & Leases-General	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
717200 Other Professional Services-General	0.00	166.66	0.00	166.66	0.00	(166.66)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	176.80	0.00	176.80	0.00	(176.80)	0.00
Subtotal: Non-Travel Support	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
**Total Direct Cost Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
***Total Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
***Total Revenue	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Active
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
*Total: 61 - Salaries and Wages	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
**Total Direct Cost Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total Revenue	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,660.00	0.00	1,660.00	0.00	(1,660.00)	0.00
61SNWS College Work Study	0.00	996.10	0.00	996.10	0.00	(996.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,656.10	0.00	2,656.10	0.00	(2,656.10)	0.00
710400 Student or Non-Emp Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
Subtotal: Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
711200 Research Supplies	12,000.00	7,920.32	0.00	7,920.32	0.00	4,079.68	0.00
716000 Maintenance & Repairs-General	0.00	753.34	0.00	753.34	0.00	(753.34)	0.00
716100 Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
Subtotal: Non-Travel Support	12,000.00	8,952.81	0.00	8,952.81	0.00	3,047.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,343.90	0.00	9,343.90	0.00	2,656.10	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11HA38 - Protein Phosphatase 2A 2012

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
*Total: 61 - Salaries and Wages	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
711200 Research Supplies	0.00	5,256.08	0.00	5,256.08	0.00	(5,256.08)	0.00
716100 Rentals & Leases-General	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
718000 Telecom-General	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.40	0.00	122.40	0.00	(122.40)	0.00
Subtotal: Non-Travel Support	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
**Total Direct Cost Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
***Total Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
***Total Revenue	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H013 - Effects, Oysters growin in NE 2010

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400 Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel	0.00	1,936.97	0.00	1,936.97	0.00	(1,936.97)	0.00
711200 Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support	12,000.00	9,876.61	0.00	9,876.61	0.00	2,123.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,813.58	0.00	11,813.58	0.00	186.42	0.00
**Total Direct Cost Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
***Total Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total Revenue	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H913 - Effects, Oysters growin in NE 2009

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
*Total: 61 - Salaries and Wages	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
710200 Foreign Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
Subtotal: Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
711200 Research Supplies	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
Subtotal: Non-Travel Support	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,101.25	0.00	9,101.25	0.00	2,898.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
*Total: 61 - Salaries and Wages	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
**Total Direct Cost Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
***Total Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total Revenue	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200 Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300 Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel	0.00	1,535.51	0.00	1,535.51	0.00	(1,535.51)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200 Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support	12,000.00	431.43	0.00	431.43	0.00	11,568.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,966.94	0.00	1,966.94	0.00	10,033.06	0.00
740000 Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
*Total: 61 - Salaries and Wages	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
**Total Direct Cost Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total Revenue	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,640.00	0.00	2,640.00	0.00	(2,640.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,760.00	0.00	1,760.00	0.00	(1,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
710100 Out-of-State Travel	0.00	1,203.11	0.00	1,203.11	0.00	(1,203.11)	0.00
710200 Foreign Travel	0.00	193.54	0.00	193.54	0.00	(193.54)	0.00
Subtotal: Travel	0.00	1,396.65	0.00	1,396.65	0.00	(1,396.65)	0.00
711200 Research Supplies	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
Subtotal: Non-Travel Support	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,600.00	0.00	7,600.00	0.00	4,400.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300 Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400 Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel	0.00	2,759.59	0.00	2,759.59	0.00	(2,759.59)	0.00
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010 Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030 Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100 Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,463.35	0.00	9,463.35	0.00	2,536.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
***Total Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total Revenue	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	660.40	0.00	660.40	0.00	(660.40)	0.00
710400 Student or Non-Emp Travel	0.00	767.32	0.00	767.32	0.00	(767.32)	0.00
Subtotal: Travel	0.00	1,427.72	0.00	1,427.72	0.00	(1,427.72)	0.00
711200 Research Supplies	12,000.00	9,802.35	0.00	9,802.35	0.00	2,197.65	0.00
713000 Printing & Copying-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
714030 Postage-Express Mail	0.00	67.12	0.00	67.12	0.00	(67.12)	0.00
716000 Maintenance & Repairs-General	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,527.47	0.00	10,527.47	0.00	1,472.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
**Total Direct Cost Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
***Total Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total Revenue	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R013 - Diverse rural low-inc families 2010

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
711200 Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000 Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200 Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.49	0.00	3.49	0.00	(3.49)	0.00
Subtotal: Non-Travel Support	5,500.00	3,535.82	0.00	3,535.82	0.00	1,964.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,255.54	0.00	5,255.54	0.00	244.46	0.00
**Total Direct Cost Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
***Total Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total Revenue	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R113 - Diverse rural low-inc families 2011

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,739.22	0.00	1,739.22	0.00	(1,739.22)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	2,189.22	0.00	2,189.22	0.00	(2,189.22)	0.00
711000 Purchasing Cards	0.00	248.80	0.00	248.80	0.00	(248.80)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	11.27	0.00	11.27	0.00	(11.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.52	0.00	12.52	0.00	(12.52)	0.00
Subtotal: Non-Travel Support	6,500.00	272.59	0.00	272.59	0.00	6,227.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
**Total Direct Cost Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
***Total Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
***Total Revenue	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R913 - Diverse rural low-inc families 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
*Total: 61 - Salaries and Wages	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
710100 Out-of-State Travel	0.00	2,584.39	0.00	2,584.39	0.00	(2,584.39)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	2,984.39	0.00	2,984.39	0.00	(2,984.39)	0.00
711200 Research Supplies	5,500.00	1,400.93	0.00	1,400.93	0.00	4,099.07	0.00
713015 Printing & Copying-Departmental	0.00	23.31	0.00	23.31	0.00	(23.31)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
Subtotal: Non-Travel Support	5,500.00	1,430.87	0.00	1,430.87	0.00	4,069.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,415.26	0.00	4,415.26	0.00	1,084.74	0.00
**Total Direct Cost Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
***Total Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total Revenue	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RA03 - Diverse rural low-inc families 2012

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
*Total: 61 - Salaries and Wages	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
710000 In-State Travel	0.00	271.87	0.00	271.87	0.00	(271.87)	0.00
710100 Out-of-State Travel	0.00	1,973.33	0.00	1,973.33	0.00	(1,973.33)	0.00
710300 Conference Registration Fees	0.00	488.12	0.00	488.12	0.00	(488.12)	0.00
710400 Student or Non-Emp Travel	0.00	154.63	0.00	154.63	0.00	(154.63)	0.00
Subtotal: Travel	0.00	2,887.95	0.00	2,887.95	0.00	(2,887.95)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	21.42	0.00	21.42	0.00	(21.42)	0.00
717200 Other Professional Services-General	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.39	0.00	5.39	0.00	(5.39)	0.00
Subtotal: Non-Travel Support	6,500.00	3,326.81	0.00	3,326.81	0.00	3,173.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,214.76	0.00	6,214.76	0.00	285.24	0.00
**Total Direct Cost Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
***Total Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
***Total Revenue	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RB03 - Diverse rural low-inc families 2013

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
*Total: 61 - Salaries and Wages	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
710000 In-State Travel	0.00	357.99	0.00	357.99	0.00	(357.99)	0.00
710100 Out-of-State Travel	0.00	1,764.35	0.00	1,764.35	0.00	(1,764.35)	0.00
710300 Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,602.34	0.00	2,602.34	0.00	(2,602.34)	0.00
711200 Research Supplies	6,500.00	75.00	0.00	75.00	0.00	6,425.00	0.00
714010 Postage-Off Campus Mail Services	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
717200 Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.66	0.00	0.66	0.00	(0.66)	0.00
Subtotal: Non-Travel Support	6,500.00	1,153.31	0.00	1,153.31	0.00	5,346.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,755.65	0.00	3,755.65	0.00	2,744.35	0.00
**Total Direct Cost Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
***Total Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
***Total Revenue	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 61 - Salaries and Wages	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
**Total Direct Cost Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
***Total Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total Revenue	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
*Total: 61 - Salaries and Wages	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
711200 Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	5,522.20	7,391.25	0.00	7,391.25	0.00	(1,869.05)	0.00
61KBAW OTP - Honor & Recog Awrđ	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
*Total: 61 - Salaries and Wages	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
**Total Direct Cost Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
***Total Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
***Total Revenue	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
711200 Research Supplies	8,000.00	1,569.21	0.00	1,569.21	0.00	6,430.79	0.00
714010 Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	(55.25)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
**Total Direct Cost Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
***Total Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
***Total Revenue	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	53.12	0.00	53.12	0.00	(53.12)	0.00
711200	Research Supplies	6,000.00	2,822.95	0.00	2,822.95	0.00	3,177.05	0.00
717200	Other Professional Services-General	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support		6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
740000	Cap Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
**Total Direct Cost Expenditures		6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
***Total Expenditures		6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total Revenue		0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R012 - Population Dynamics & Change 2010

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
*Total: 61 - Salaries and Wages	0.00	3,026.32	0.00	3,026.32	0.00	(3,026.32)	0.00
710100 Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,736.32	0.00	2,736.32	0.00	(2,736.32)	0.00
711100 Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101 Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200 Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,304.38	0.00	2,304.38	0.00	2,695.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,040.70	0.00	5,040.70	0.00	(40.70)	0.00
**Total Direct Cost Expenditures	5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
***Total Expenditures	5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total Revenue	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R112 - Population Dynamics & Change 2011

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,270.01	0.00	5,270.01	0.00	(5,270.01)	0.00
61CPHX Part Time Hourly	0.00	2,090.62	0.00	2,090.62	0.00	(2,090.62)	0.00
61SNSH Student Labor	0.00	1,180.48	0.00	1,180.48	0.00	(1,180.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,541.11	0.00	8,541.11	0.00	(8,541.11)	0.00
710100 Out-of-State Travel	0.00	2,972.84	0.00	2,972.84	0.00	(2,972.84)	0.00
710300 Conference Registration Fees	0.00	488.00	0.00	488.00	0.00	(488.00)	0.00
Subtotal: Travel	0.00	3,460.84	0.00	3,460.84	0.00	(3,460.84)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	7,500.00	1,025.00	0.00	1,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	4,485.84	0.00	4,485.84	0.00	3,014.16	0.00
**Total Direct Cost Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
***Total Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
***Total Revenue	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R912 - Population dynamics and change 2009

Status: Active
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	639.94	0.00	639.94	0.00	(639.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,359.86	0.00	1,359.86	0.00	(1,359.86)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.80	0.00	1,999.80	0.00	(1,999.80)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
***Total Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total Revenue	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11RA05 - Population Dynamics & Change 2012

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,169.28	0.00	3,169.28	0.00	(3,169.28)	0.00
61CPHX Part Time Hourly	0.00	708.75	0.00	708.75	0.00	(708.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,878.03	0.00	3,878.03	0.00	(3,878.03)	0.00
710100 Out-of-State Travel	0.00	2,291.97	0.00	2,291.97	0.00	(2,291.97)	0.00
710300 Conference Registration Fees	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
Subtotal: Travel	0.00	2,784.97	0.00	2,784.97	0.00	(2,784.97)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	259.63	0.00	259.63	0.00	(259.63)	0.00
714030 Postage-Express Mail	0.00	5.65	0.00	5.65	0.00	(5.65)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	7,500.00	765.28	0.00	765.28	0.00	6,734.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,550.25	0.00	3,550.25	0.00	3,949.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
***Total Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
***Total Revenue	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,476.74	0.00	5,476.74	0.00	(757.42)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
*Total: 61 - Salaries and Wages	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
**Total Direct Cost Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
***Total Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
***Total Revenue	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH	Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,043.00	0.00	2,043.00	0.00	(2,043.00)	0.00
710100	Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400	Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel		0.00	1,193.86	0.00	1,193.86	0.00	(1,193.86)	0.00
711200	Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030	Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100	Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,740.48	0.00	6,740.48	0.00	3,259.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,934.34	0.00	7,934.34	0.00	2,065.66	0.00
740000	Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
**Total Direct Cost Expenditures		10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
***Total Expenditures		10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total Revenue		0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	(4,833.02)	0.00
Subtotal: Non-Travel Support	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
740000 Cap Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
**Total Direct Cost Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
***Total Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
***Total Revenue	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
*Total: 61 - Salaries and Wages	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
**Total Direct Cost Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
***Total Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
***Total Revenue	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	949.50	0.00	949.50	0.00	(949.50)	0.00
61SNSH	Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	(2,090.00)	0.00
61SNWS	College Work Study	0.00	1,249.87	0.00	1,249.87	0.00	(1,249.87)	0.00
*Total: 61 - Salaries and Wages		0.00	4,289.37	0.00	4,289.37	0.00	(4,289.37)	0.00
710100	Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
Subtotal: Travel		0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
711200	Research Supplies	10,000.00	4,696.29	0.00	4,696.29	0.00	5,303.71	0.00
714010	Postage-Off Campus Mail Services	0.00	8.54	0.00	8.54	0.00	(8.54)	0.00
714030	Postage-Express Mail	0.00	627.53	0.00	627.53	0.00	(627.53)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
Subtotal: Non-Travel Support		10,000.00	5,416.92	0.00	5,416.92	0.00	4,583.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,605.19	0.00	6,605.19	0.00	3,394.81	0.00
**Total Direct Cost Expenditures		10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
***Total Expenditures		10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
***Total Revenue		0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.29	0.00	14,463.29	0.00	(14,463.29)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
**Total Direct Cost Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
***Total Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
***Total Revenue	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
711200 Research Supplies	10,000.00	6,050.02	0.00	6,050.02	0.00	3,949.98	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
**Total Direct Cost Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
***Total Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
***Total Revenue	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CPHX	Part Time Hourly	0.00	4,039.09	0.00	4,039.09	0.00	(4,039.09)	0.00
*Total: 61 - Salaries and Wages		0.00	4,618.47	0.00	4,618.47	0.00	(4,618.47)	0.00
710100	Out-of-State Travel	0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
Subtotal: Travel		0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
711200	Research Supplies	10,000.00	4,919.00	0.00	4,919.00	0.00	5,081.00	0.00
714010	Postage-Off Campus Mail Services	0.00	247.22	0.00	247.22	0.00	(247.22)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
Subtotal: Non-Travel Support		10,000.00	5,229.52	0.00	5,229.52	0.00	4,770.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,381.53	0.00	5,381.53	0.00	4,618.47	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H043 - Wood Bedding Compost System 2010

Status: Active
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
711200 Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005 Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200 Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
740000 Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
**Total Direct Cost Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
***Total Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total Revenue	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.00	0.00	2,108.00	0.00	(2,108.00)	0.00
613N30 Graduate Research Assistant	7,250.07	12,280.72	0.00	12,280.72	0.00	(5,030.65)	0.00
*Total: 61 - Salaries and Wages	7,250.07	14,388.72	0.00	14,388.72	0.00	(7,138.65)	0.00
711200 Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
Subtotal: Non-Travel Support	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
**Total Direct Cost Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
***Total Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
***Total Revenue	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
**Total Direct Cost Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
***Total Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
***Total Revenue	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
*Total: 61 - Salaries and Wages	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
***Total Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
***Total Revenue	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HB12 - Wood Bedding Compost System 2013

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,296.00	0.00	5,296.00	0.00	(5,296.00)	0.00
61SNSH Student Labor	0.00	282.00	0.00	282.00	0.00	(282.00)	0.00
61SNWS College Work Study	0.00	1,101.00	0.00	1,101.00	0.00	(1,101.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,679.00	0.00	6,679.00	0.00	(6,679.00)	0.00
711200 Research Supplies	12,000.00	5,188.54	0.00	5,188.54	0.00	6,811.46	0.00
714010 Postage-Off Campus Mail Services	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
716000 Maintenance & Repairs-General	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support	12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
***Total Expenditures	12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
***Total Revenue	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
 FMGR: Fagerberg, Wayne R
 Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
*Total: 61 - Salaries and Wages	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
**Total Direct Cost Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
***Total Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total Revenue	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
*Total: 61 - Salaries and Wages		0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
711200	Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030	Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000	Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100	Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support		5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
**Total Direct Cost Expenditures		5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
***Total Expenditures		5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total Revenue		0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
 FMGR: Fagerberg, Wayne R
 Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
*Total: 61 - Salaries and Wages	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
**Total Direct Cost Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
***Total Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
***Total Revenue	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFW - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	842.83	0.00	842.83	0.00	(842.83)	0.00
61SNWS	College Work Study	0.00	69.11	0.00	69.11	0.00	(69.11)	0.00
*Total: 61 - Salaries and Wages		0.00	911.94	0.00	911.94	0.00	(911.94)	0.00
711200	Research Supplies	6,000.00	5,348.01	0.00	5,348.01	0.00	651.99	0.00
715020	Non-Cap Equip-under \$1,000	0.00	486.32	0.00	486.32	0.00	(486.32)	0.00
716100	Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	305.50	0.00	305.50	0.00	(305.50)	0.00
Subtotal: Non-Travel Support		6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
**Total Direct Cost Expenditures		6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
***Total Expenditures		6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
***Total Revenue		0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
**Total Direct Cost Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
***Total Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
***Total Revenue	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFW - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
*Total: 61 - Salaries and Wages	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
711200 Research Supplies	4,764.00	1,161.75	0.00	1,161.75	0.00	3,602.25	0.00
716100 Rentals & Leases-General	0.00	2,543.44	0.00	2,543.44	0.00	(2,543.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	258.50	0.00	258.50	0.00	(258.50)	0.00
Subtotal: Non-Travel Support	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
**Total Direct Cost Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
***Total Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
***Total Revenue	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Supplies-Software Incl Site License	0.00	57.90	0.00	57.90	0.00	(57.90)	0.00
711200	Research Supplies	6,000.00	1,412.94	0.00	1,412.94	0.00	4,587.06	0.00
714030	Postage-Express Mail	0.00	140.91	0.00	140.91	0.00	(140.91)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
717200	Other Professional Services-General	0.00	3,000.50	0.00	3,000.50	0.00	(3,000.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	329.00	0.00	329.00	0.00	(329.00)	0.00
Subtotal: Non-Travel Support		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
**Total Direct Cost Expenditures		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
***Total Expenditures		6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
***Total Revenue		0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
*Total: 61 - Salaries and Wages	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
**Total Direct Cost Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
***Total Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total Revenue	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
*Total: 61 - Salaries and Wages		0.00	5,442.80	0.00	5,442.80	0.00	(5,442.80)	0.00
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
**Total Direct Cost Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
***Total Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total Revenue		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
*Total: 61 - Salaries and Wages	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
**Total Direct Cost Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
***Total Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
***Total Revenue	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61SNSH	Student Labor	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,712.04	0.00	2,712.04	0.00	(2,712.04)	0.00
711132	Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	8,000.00	6,647.45	0.00	6,647.45	0.00	1,352.55	0.00
713000	Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
716000	Maintenance & Repairs-General	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
716100	Rentals & Leases-General	0.00	191.10	0.00	191.10	0.00	(191.10)	0.00
717200	Other Professional Services-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support		8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
**Total Direct Cost Expenditures		8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
***Total Expenditures		8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
***Total Revenue		0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
**Total Direct Cost Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
***Total Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
***Total Revenue	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: 61 - Salaries and Wages		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711200	Research Supplies	0.00	7,409.52	0.00	7,409.52	0.00	(7,409.52)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200	Other Professional Services-General	0.00	176.10	0.00	176.10	0.00	(176.10)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	61.78	0.00	61.78	0.00	(61.78)	0.00
Subtotal: Non-Travel Support		0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
**Total Direct Cost Expenditures		0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
***Total Expenditures		0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
***Total Revenue		0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
716100 Rentals & Leases-General	0.00	63.84	0.00	63.84	0.00	(63.84)	0.00
Subtotal: Non-Travel Support	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
**Total Direct Cost Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
***Total Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total Revenue	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Active
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 10/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
Subtotal: Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
711100 Supplies-General	0.00	42.50	0.00	42.50	0.00	(42.50)	0.00
711200 Research Supplies	0.00	10,491.55	0.00	10,491.55	0.00	(10,491.55)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
717200 Other Professional Services-General	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.72	0.00	34.72	0.00	(34.72)	0.00
Subtotal: Non-Travel Support	0.00	10,676.57	0.00	10,676.57	0.00	(10,676.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
**Total Direct Cost Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
***Total Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
***Total Revenue	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
*Total: 61 - Salaries and Wages	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
**Total Direct Cost Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
***Total Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total Revenue	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
710100 Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030 Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,316.42	0.00	12,316.42	0.00	(316.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,999.97	0.00	12,999.97	0.00	(999.97)	0.00
**Total Direct Cost Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
***Total Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total Revenue	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
**Total Direct Cost Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total Revenue	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	5,101.49	0.00	(422.81)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
**Total Direct Cost Expenditures		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
***Total Expenditures		4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
***Total Revenue		0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.02	0.00	6,744.02	0.00	(6,744.02)	0.00
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	89.25	0.00	89.25	0.00	(89.25)	0.00
*Total: 61 - Salaries and Wages		7,249.97	19,113.88	0.00	19,113.88	0.00	(11,863.91)	0.00
710100	Out-of-State Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
Subtotal: Travel		0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
711100	Supplies-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200	Research Supplies	12,000.00	9,422.40	0.00	9,422.40	0.00	2,577.60	0.00
714030	Postage-Express Mail	0.00	357.50	0.00	357.50	0.00	(357.50)	0.00
716000	Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	(256.67)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	10,260.57	0.00	10,260.57	0.00	1,739.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,929.35	0.00	11,929.35	0.00	70.65	0.00
**Total Direct Cost Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
***Total Expenditures		19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
***Total Revenue		0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
*Total: 61 - Salaries and Wages	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
710200 Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	(3,152.30)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	(215.82)	0.00
Subtotal: Travel	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
**Total Direct Cost Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
***Total Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
***Total Revenue	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
*Total: 61 - Salaries and Wages	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
**Total Direct Cost Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
***Total Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
***Total Revenue	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
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Org: UBAEVS - AES Visiting Scientist

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
*Total: 61 - Salaries and Wages	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
**Total Direct Cost Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
***Total Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
***Total Revenue	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
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 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
*Total: 61 - Salaries and Wages	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
710100 Out-of-State Travel	0.00	2,704.55	0.00	2,704.55	0.00	(2,704.55)	0.00
710200 Foreign Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,043.37	0.00	1,043.37	0.00	(1,043.37)	0.00
Subtotal: Travel	0.00	5,397.92	0.00	5,397.92	0.00	(5,397.92)	0.00
711100 Supplies-General	0.00	352.15	0.00	352.15	0.00	(352.15)	0.00
711200 Research Supplies	12,000.00	11,172.36	0.00	11,172.36	0.00	827.64	0.00
714030 Postage-Express Mail	0.00	293.64	0.00	293.64	0.00	(293.64)	0.00
Subtotal: Non-Travel Support	12,000.00	11,818.15	0.00	11,818.15	0.00	181.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	17,216.07	0.00	17,216.07	0.00	(5,216.07)	0.00
**Total Direct Cost Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
***Total Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
***Total Revenue	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
*Total: 61 - Salaries and Wages	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
**Total Direct Cost Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
***Total Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total Revenue	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
*Total: 61 - Salaries and Wages		0.00	1,239.69	0.00	1,239.69	0.00	(1,239.69)	0.00
710100	Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300	Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel		0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
711200	Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000	Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010	Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030	Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,812.31	0.00	8,812.31	0.00	1,187.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,364.31	0.00	9,364.31	0.00	635.69	0.00
**Total Direct Cost Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
***Total Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total Revenue		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
*Total: 61 - Salaries and Wages	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
**Total Direct Cost Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
***Total Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
***Total Revenue	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
*Total: 61 - Salaries and Wages	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
710100 Out-of-State Travel	0.00	298.75	0.00	298.75	0.00	(298.75)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	393.75	0.00	393.75	0.00	(393.75)	0.00
711200 Research Supplies	5,000.00	2,403.21	0.00	2,403.21	0.00	2,596.79	0.00
714010 Postage-Off Campus Mail Services	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
716100 Rentals & Leases-General	0.00	11.09	0.00	11.09	0.00	(11.09)	0.00
Subtotal: Non-Travel Support	5,000.00	2,422.22	0.00	2,422.22	0.00	2,577.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,815.97	0.00	2,815.97	0.00	2,184.03	0.00
740000 Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
**Total Direct Cost Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
***Total Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
***Total Revenue	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJ - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
*Total: 61 - Salaries and Wages	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
710100 Out-of-State Travel	0.00	162.06	0.00	162.06	0.00	(162.06)	0.00
710300 Conference Registration Fees	0.00	102.60	0.00	102.60	0.00	(102.60)	0.00
Subtotal: Travel	0.00	264.66	0.00	264.66	0.00	(264.66)	0.00
711200 Research Supplies	5,000.00	3,812.21	0.00	3,812.21	0.00	1,187.79	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,903.21	0.00	3,903.21	0.00	1,096.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,167.87	0.00	4,167.87	0.00	832.13	0.00
**Total Direct Cost Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
***Total Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
***Total Revenue	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
**Total Direct Cost Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
***Total Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total Revenue	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
710300 Conference Registration Fees	0.00	14.33	0.00	14.33	0.00	(14.33)	0.00
Subtotal: Travel	0.00	319.93	0.00	319.93	0.00	(319.93)	0.00
711200 Research Supplies	5,000.00	53.70	0.00	53.70	0.00	4,946.30	0.00
714030 Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
715000 Non-Cap Equip-General	0.00	1,670.00	0.00	1,670.00	0.00	(1,670.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support	5,000.00	1,785.70	0.00	1,785.70	0.00	3,214.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
**Total Direct Cost Expenditures	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
***Total Expenditures	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
***Total Revenue	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	743.75	743.75	0.00	(743.75)	(743.75)
*Total: 61 - Salaries and Wages		0.00	0.00	743.75	743.75	0.00	(743.75)	(743.75)
710000	In-State Travel	0.00	0.00	0.00	327.32	0.00	(327.32)	(327.32)
710100	Out-of-State Travel	0.00	0.00	0.00	738.80	0.00	(738.80)	(738.80)
710300	Conference Registration Fees	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
710310	Workshop Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		0.00	0.00	0.00	1,543.21	0.00	(1,543.21)	(1,543.21)
711100	Supplies-General	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
711200	Research Supplies	5,000.00	5,000.00	1,397.16	2,156.10	0.00	2,843.90	2,843.90
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	1,429.16	2,257.80	0.00	2,742.20	2,742.20
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	1,429.16	3,801.01	0.00	1,198.99	1,198.99
**Total Direct Cost Expenditures		5,000.00	5,000.00	2,172.91	4,544.76	0.00	455.24	455.24
***Total Expenditures		5,000.00	5,000.00	2,172.91	4,544.76	0.00	455.24	455.24
Revenue								
520000	Federal Appropriations	0.00	0.00	2,172.91	4,544.76	0.00	(4,544.76)	(4,544.76)
*Total: 52 - Appropriations		0.00	0.00	2,172.91	4,544.76	0.00	(4,544.76)	(4,544.76)
***Total Revenue		0.00	0.00	2,172.91	4,544.76	0.00	(4,544.76)	(4,544.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
*Total: 61 - Salaries and Wages	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
**Total Direct Cost Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
***Total Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total Revenue	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
711200 Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100 Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,140.26	0.00	7,140.26	0.00	2,859.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
**Total Direct Cost Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
***Total Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total Revenue	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
 FMGR: Taylor, Robert L
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
*Total: 61 - Salaries and Wages	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
**Total Direct Cost Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
***Total Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
***Total Revenue	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
Subtotal: Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
711200 Research Supplies	10,000.00	3,859.44	0.00	3,859.44	0.00	6,140.56	0.00
713010 Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	(419.81)	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	84.99	0.00	84.99	0.00	(84.99)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,952.69	0.00	7,952.69	0.00	2,047.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
**Total Direct Cost Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
***Total Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
***Total Revenue	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
**Total Direct Cost Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
***Total Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
***Total Revenue	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,755.53	0.00	1,755.53	0.00	(1,755.53)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		0.00	2,105.53	0.00	2,105.53	0.00	(2,105.53)	0.00
711200	Research Supplies	10,000.00	2,458.15	0.00	2,458.15	0.00	7,541.85	0.00
713010	Printing & Copying-Publications	0.00	975.75	0.00	975.75	0.00	(975.75)	0.00
714030	Postage-Express Mail	0.00	293.84	0.00	293.84	0.00	(293.84)	0.00
716000	Maintenance & Repairs-General	0.00	578.55	0.00	578.55	0.00	(578.55)	0.00
717200	Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	88.18	0.00	88.18	0.00	(88.18)	0.00
Subtotal: Non-Travel Support		10,000.00	7,894.47	0.00	7,894.47	0.00	2,105.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RB06 - Genetic Basis Res Imm Avian 2013

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
Subtotal: Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
711200 Research Supplies	10,000.00	4,964.87	0.00	4,964.87	0.00	5,035.13	0.00
713010 Printing & Copying-Publications	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
714030 Postage-Express Mail	0.00	180.51	0.00	180.51	0.00	(180.51)	0.00
716000 Maintenance & Repairs-General	0.00	206.45	0.00	206.45	0.00	(206.45)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,001.83	0.00	7,001.83	0.00	2,998.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
**Total Direct Cost Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
***Total Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
***Total Revenue	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	(5,300.00)	0.00
715000 Non-Cap Equip-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
740000 Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
**Total Direct Cost Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
***Total Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
***Total Revenue	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
*Total: 61 - Salaries and Wages	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
**Total Direct Cost Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
***Total Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total Revenue	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
*Total: 61 - Salaries and Wages		0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
710100	Out-of-State Travel	0.00	1,104.36	0.00	1,104.36	0.00	(1,104.36)	0.00
710400	Student or Non-Emp Travel	0.00	174.64	0.00	174.64	0.00	(174.64)	0.00
Subtotal: Travel		0.00	1,279.00	0.00	1,279.00	0.00	(1,279.00)	0.00
711100	Supplies-General	0.00	92.05	0.00	92.05	0.00	(92.05)	0.00
711200	Research Supplies	6,000.00	1,309.63	0.00	1,309.63	0.00	4,690.37	0.00
715020	Non-Cap Equip-under \$1,000	0.00	766.50	0.00	766.50	0.00	(766.50)	0.00
Subtotal: Non-Travel Support		6,000.00	2,168.18	0.00	2,168.18	0.00	3,831.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,447.18	0.00	3,447.18	0.00	2,552.82	0.00
**Total Direct Cost Expenditures		6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
***Total Expenditures		6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
***Total Revenue		0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
710400 Student or Non-Emp Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
Subtotal: Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
**Total Direct Cost Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
***Total Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
***Total Revenue	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.07	0.00	825.07	0.00	(825.07)	0.00
615F10 PAT	0.00	2,951.00	0.00	2,951.00	0.00	(2,951.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
**Total Direct Cost Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
***Total Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total Revenue	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,101.26	0.00	1,101.26	0.00	(1,101.26)	0.00
61SNSH Student Labor	0.00	122.74	0.00	122.74	0.00	(122.74)	0.00
*Total: 61 - Salaries and Wages	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,508.00	4,991.50	0.00	4,991.50	0.00	1,516.50	0.00
717200 Other Professional Services-General	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
**Total Direct Cost Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
***Total Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
***Total Revenue	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
*Total: 61 - Salaries and Wages	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
**Total Direct Cost Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
***Total Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
***Total Revenue	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
**Total Direct Cost Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
***Total Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total Revenue	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
Subtotal: Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
711200 Research Supplies	6,000.00	1,262.98	0.00	1,262.98	0.00	4,737.02	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
717200 Other Professional Services-General	0.00	2,795.00	0.00	2,795.00	0.00	(2,795.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.58	0.00	18.58	0.00	(18.58)	0.00
Subtotal: Non-Travel Support	6,000.00	4,241.45	0.00	4,241.45	0.00	1,758.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R014 - Healthy Eating prev exc wt YA 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/11				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel	0.00	1,169.05	0.00	1,169.05	0.00	(1,169.05)	0.00
711200 Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	2,500.00	1,135.61	0.00	1,135.61	0.00	1,364.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
**Total Direct Cost Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
***Total Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total Revenue	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.32	2,824.97	0.00	2,824.97	0.00	(219.65)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
**Total Direct Cost Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
***Total Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
710100 Out-of-State Travel	0.00	2,199.19	0.00	2,199.19	0.00	(2,199.19)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	2,249.19	0.00	2,249.19	0.00	(2,249.19)	0.00
711100 Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	254.13	0.00
711148 Supplies-Bottled Gas	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
711152 Supplies-Awards & Displays	0.00	4,325.00	0.00	4,325.00	0.00	(4,325.00)	0.00
711200 Research Supplies	16,000.00	8,987.44	0.00	8,987.44	0.00	7,012.56	0.00
714030 Postage-Express Mail	0.00	19.79	0.00	19.79	0.00	(19.79)	0.00
716100 Rentals & Leases-General	0.00	114.52	0.00	114.52	0.00	(114.52)	0.00
717200 Other Professional Services-General	0.00	311.25	0.00	311.25	0.00	(311.25)	0.00
718000 Telecom-General	0.00	43.07	0.00	43.07	0.00	(43.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	(18.43)	0.00
719005 Business Meals-Group or Class Meals	0.00	134.58	0.00	134.58	0.00	(134.58)	0.00
Subtotal: Non-Travel Support	16,000.00	13,709.27	0.00	13,709.27	0.00	2,290.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	15,958.46	0.00	15,958.46	0.00	41.54	0.00
**Total Direct Cost Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
***Total Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
***Total Revenue	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
**Total Direct Cost Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
***Total Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
***Total Revenue	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
Subtotal: Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
711100 Supplies-General	0.00	522.56	0.00	522.56	0.00	(522.56)	0.00
711152 Supplies-Awards & Displays	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
711200 Research Supplies	15,000.00	8,574.82	0.00	8,574.82	0.00	6,425.18	0.00
714030 Postage-Express Mail	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
716000 Maintenance & Repairs-General	0.00	524.00	0.00	524.00	0.00	(524.00)	0.00
716100 Rentals & Leases-General	0.00	175.56	0.00	175.56	0.00	(175.56)	0.00
717280 Oth Prof Ser- Transcription Service	0.00	50.79	0.00	50.79	0.00	(50.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
719005 Business Meals-Group or Class Meals	0.00	55.36	0.00	55.36	0.00	(55.36)	0.00
719125 Licenses/Professional Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,898.30	0.00	13,898.30	0.00	1,101.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
*Total: 61 - Salaries and Wages	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
**Total Direct Cost Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
***Total Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total Revenue	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,600.06	0.00	10,600.06	0.00	(10,600.06)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
*Total: 61 - Salaries and Wages	16,300.00	31,263.44	0.00	31,263.44	0.00	(14,963.44)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010 Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030 Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200 Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006 Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008 Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100 Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,121.70	0.00	7,121.70	0.00	4,878.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,636.70	0.00	7,636.70	0.00	4,363.30	0.00
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
***Total Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,740.97	6,244.59	0.00	6,244.59	0.00	(503.62)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
**Total Direct Cost Expenditures		5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
***Total Expenditures		5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
***Total Revenue		0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30 Graduate Research Assistant	7,750.01	13,127.59	0.00	13,127.59	0.00	(5,377.58)	0.00
615F10 PAT	0.00	12,243.08	0.00	12,243.08	0.00	(12,243.08)	0.00
61CPHX Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61SNSH Student Labor	0.00	5,220.00	0.00	5,220.00	0.00	(5,220.00)	0.00
61SNWS College Work Study	0.00	1,317.47	0.00	1,317.47	0.00	(1,317.47)	0.00
*Total: 61 - Salaries and Wages	7,750.01	34,556.15	0.00	34,556.15	0.00	(26,806.14)	0.00
710100 Out-of-State Travel	0.00	703.61	0.00	703.61	0.00	(703.61)	0.00
710300 Conference Registration Fees	0.00	940.00	0.00	940.00	0.00	(940.00)	0.00
710400 Student or Non-Emp Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	2,163.61	0.00	2,163.61	0.00	(2,163.61)	0.00
711200 Research Supplies	12,000.00	2,588.86	0.00	2,588.86	0.00	9,411.14	0.00
714010 Postage-Off Campus Mail Services	0.00	64.78	0.00	64.78	0.00	(64.78)	0.00
716000 Maintenance & Repairs-General	0.00	95.42	0.00	95.42	0.00	(95.42)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	0.00	742.88	0.00	742.88	0.00	(742.88)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	571.20	0.00	571.20	0.00	(571.20)	0.00
718006 Telecom-Cellular Phones	0.00	198.35	0.00	198.35	0.00	(198.35)	0.00
718008 Telecom-Internet Services	0.00	119.40	0.00	119.40	0.00	(119.40)	0.00
719100 Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,845.89	0.00	4,845.89	0.00	7,154.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,009.50	0.00	7,009.50	0.00	4,990.50	0.00
**Total Direct Cost Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
***Total Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
***Total Revenue	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
Subtotal: Non-Travel Support	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
***Total Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
***Total Revenue	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
**Total Direct Cost Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
***Total Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
***Total Revenue	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
**Total Direct Cost Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
***Total Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
***Total Revenue	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
61SNWS College Work Study	0.00	2,208.02	0.00	2,208.02	0.00	(2,208.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,578.02	0.00	2,578.02	0.00	(2,578.02)	0.00
710300 Conference Registration Fees	0.00	580.00	0.00	580.00	0.00	(580.00)	0.00
710400 Student or Non-Emp Travel	0.00	747.84	0.00	747.84	0.00	(747.84)	0.00
Subtotal: Travel	0.00	1,327.84	0.00	1,327.84	0.00	(1,327.84)	0.00
711200 Research Supplies	12,000.00	4,667.31	0.00	4,667.31	0.00	7,332.69	0.00
714010 Postage-Off Campus Mail Services	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	66.43	0.00	66.43	0.00	(66.43)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
718008 Telecom-Internet Services	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
Subtotal: Non-Travel Support	12,000.00	5,567.54	0.00	5,567.54	0.00	6,432.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,895.38	0.00	6,895.38	0.00	5,104.62	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
***Total Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
***Total Revenue	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
**Total Direct Cost Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
***Total Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total Revenue	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	4,835.85	0.00	4,835.85	0.00	(4,835.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,156.15	0.00	7,156.15	0.00	843.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	11,992.00	0.00	11,992.00	0.00	(3,992.00)	0.00
740000 Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
**Total Direct Cost Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
***Total Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total Revenue	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
**Total Direct Cost Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
***Total Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
***Total Revenue	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	6,766.99	0.00	6,766.99	0.00	(6,766.99)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
**Total Direct Cost Expenditures		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
***Total Expenditures		0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
***Total Revenue		0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX	Part Time Hourly	0.00	2,776.25	0.00	2,776.25	0.00	(2,776.25)	0.00
61SNSH	Student Labor	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61SNWS	College Work Study	0.00	335.47	0.00	335.47	0.00	(335.47)	0.00
*Total: 61 - Salaries and Wages		0.00	6,163.76	0.00	6,163.76	0.00	(6,163.76)	0.00
711121	Pasture & Crop	0.00	474.10	0.00	474.10	0.00	(474.10)	0.00
711200	Research Supplies	12,000.00	7,253.18	0.00	7,253.18	0.00	4,746.82	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
**Total Direct Cost Expenditures		12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
***Total Expenditures		12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
***Total Revenue		0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.00	(4,831.98)	0.02
Subtotal: Non-Travel Support	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
***Total Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
***Total Revenue	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
**Total Direct Cost Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
***Total Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
***Total Revenue	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,664.75	0.00	2,664.75	0.00	(2,664.75)	0.00
61SNSH	Student Labor	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
61SNWS	College Work Study	0.00	133.25	0.00	133.25	0.00	(133.25)	0.00
*Total: 61 - Salaries and Wages		0.00	3,160.50	0.00	3,160.50	0.00	(3,160.50)	0.00
710100	Out-of-State Travel	0.00	128.82	0.00	128.82	0.00	(128.82)	0.00
710300	Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
Subtotal: Travel		0.00	1,699.35	0.00	1,699.35	0.00	(1,699.35)	0.00
711200	Research Supplies	12,000.00	4,325.68	0.00	4,325.68	0.00	7,674.32	0.00
713010	Printing & Copying-Publications	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
717200	Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,282.18	0.00	5,282.18	0.00	6,717.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,981.53	0.00	6,981.53	0.00	5,018.47	0.00
**Total Direct Cost Expenditures		12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
***Total Expenditures		12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
***Total Revenue		0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11R118 - Ovarian Influences on ES Rum 2011

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,818.49	0.00	8,818.49	0.00	(8,818.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
**Total Direct Cost Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
***Total Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
***Total Revenue	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
*Total: 61 - Salaries and Wages	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
**Total Direct Cost Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
***Total Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
***Total Revenue	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
*Total: 61 - Salaries and Wages	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
**Total Direct Cost Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
***Total Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
***Total Revenue	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710100 Out-of-State Travel	0.00	836.52	0.00	836.52	0.00	(836.52)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.94	0.00	151.94	0.00	(151.94)	0.00
Subtotal: Travel	0.00	1,348.46	0.00	1,348.46	0.00	(1,348.46)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711200 Research Supplies	15,000.00	8,985.68	0.00	8,985.68	0.00	6,014.32	0.00
714030 Postage-Express Mail	0.00	56.89	0.00	56.89	0.00	(56.89)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	406.69	0.00	406.69	0.00	(406.69)	0.00
716100 Rentals & Leases-General	0.00	475.32	0.00	475.32	0.00	(475.32)	0.00
716125 Rentals-Vehicles incl Marine	0.00	537.53	0.00	537.53	0.00	(537.53)	0.00
717200 Other Professional Services-General	0.00	461.00	0.00	461.00	0.00	(461.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,022.39	0.00	11,022.39	0.00	3,977.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,370.85	0.00	12,370.85	0.00	2,629.15	0.00
**Total Direct Cost Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
***Total Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
***Total Revenue	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
**Total Direct Cost Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
***Total Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
***Total Revenue	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61SNWS College Work Study	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,690.00	0.00	1,690.00	0.00	(1,690.00)	0.00
710300 Conference Registration Fees	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
Subtotal: Travel	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711190 Publications cost	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
711200 Research Supplies	15,000.00	8,993.32	0.00	8,993.32	0.00	6,006.68	0.00
714030 Postage-Express Mail	0.00	14.80	0.00	14.80	0.00	(14.80)	0.00
716000 Maintenance & Repairs-General	0.00	662.47	0.00	662.47	0.00	(662.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.56	0.00	141.56	0.00	(141.56)	0.00
716100 Rentals & Leases-General	0.00	273.84	0.00	273.84	0.00	(273.84)	0.00
716125 Rentals-Vehicles incl Marine	0.00	356.72	0.00	356.72	0.00	(356.72)	0.00
717200 Other Professional Services-General	0.00	1,349.50	0.00	1,349.50	0.00	(1,349.50)	0.00
717263 Oth Prof Serv-Veterinarians	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.91	0.00	0.91	0.00	(0.91)	0.00
Subtotal: Non-Travel Support	15,000.00	12,584.00	0.00	12,584.00	0.00	2,416.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,410.00	0.00	13,410.00	0.00	1,590.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
***Total Expenditures	15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
***Total Revenue	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
**Total Direct Cost Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
***Total Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
***Total Revenue	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH	Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages		0.00	111.67	0.00	111.67	0.00	(111.67)	0.00
711200	Research Supplies	12,000.00	809.05	0.00	809.05	0.00	11,190.95	0.00
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
**Total Direct Cost Expenditures		12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
***Total Expenditures		12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
***Total Revenue		0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
*Total: 61 - Salaries and Wages	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
**Total Direct Cost Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
***Total Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,500.03	0.00	3,500.03	0.00	(3,500.03)	0.00
61CPHX	Part Time Hourly	0.00	3,129.26	0.00	3,129.26	0.00	(3,129.26)	0.00
61SNSH	Student Labor	0.00	1,003.03	0.00	1,003.03	0.00	(1,003.03)	0.00
*Total: 61 - Salaries and Wages		0.00	7,632.32	0.00	7,632.32	0.00	(7,632.32)	0.00
711113	Grains & Supplements	0.00	806.80	0.00	806.80	0.00	(806.80)	0.00
711200	Research Supplies	21,605.00	10,647.64	0.00	10,647.64	0.00	10,957.36	0.00
714010	Postage-Off Campus Mail Services	0.00	18.79	0.00	18.79	0.00	(18.79)	0.00
716000	Maintenance & Repairs-General	0.00	228.61	0.00	228.61	0.00	(228.61)	0.00
717200	Other Professional Services-General	0.00	2,248.35	0.00	2,248.35	0.00	(2,248.35)	0.00
Subtotal: Non-Travel Support		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
**Total Direct Cost Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
***Total Expenditures		21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
***Total Revenue		0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
61SNSH	Student Labor	0.00	503.15	0.00	503.15	0.00	(503.15)	0.00
*Total: 61 - Salaries and Wages		0.00	1,183.15	0.00	1,183.15	0.00	(1,183.15)	0.00
710100	Out-of-State Travel	0.00	226.68	0.00	226.68	0.00	(226.68)	0.00
710400	Student or Non-Emp Travel	0.00	394.95	0.00	394.95	0.00	(394.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	281.05	0.00	281.05	0.00	(281.05)	0.00
Subtotal: Travel		0.00	902.68	0.00	902.68	0.00	(902.68)	0.00
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	6,425.52	0.00	6,425.52	0.00	5,574.48	0.00
713000	Printing & Copying-General	0.00	184.52	0.00	184.52	0.00	(184.52)	0.00
714030	Postage-Express Mail	0.00	116.52	0.00	116.52	0.00	(116.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	269.16	0.00	269.16	0.00	(269.16)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2.02	0.00	2.02	0.00	(2.02)	0.00
717200	Other Professional Services-General	0.00	2,726.60	0.00	2,726.60	0.00	(2,726.60)	0.00
Subtotal: Non-Travel Support		12,000.00	9,724.34	0.00	9,724.34	0.00	2,275.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	10,627.02	0.00	10,627.02	0.00	1,372.98	0.00
**Total Direct Cost Expenditures		12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
***Total Expenditures		12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
***Total Revenue		0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
Subtotal: Non-Travel Support	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
740000 Cap Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
**Total Direct Cost Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
***Total Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
***Total Revenue	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
*Total: 61 - Salaries and Wages	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
**Total Direct Cost Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
***Total Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
***Total Revenue	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.08	0.00	2,108.08	0.00	(2,108.08)	0.00
613N30	Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		7,750.01	9,858.09	0.00	9,858.09	0.00	(2,108.08)	0.00
710300	Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
710400	Student or Non-Emp Travel	0.00	378.60	0.00	378.60	0.00	(378.60)	0.00
Subtotal: Travel		0.00	858.60	0.00	858.60	0.00	(858.60)	0.00
711200	Research Supplies	12,000.00	7,678.48	0.00	7,678.48	0.00	4,321.52	0.00
713000	Printing & Copying-General	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support		12,000.00	10,724.88	0.00	10,724.88	0.00	1,275.12	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,583.48	0.00	11,583.48	0.00	416.52	0.00
**Total Direct Cost Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
***Total Expenditures		19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
***Total Revenue		0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	22,089.68	0.00	22,089.68	0.00	(22,089.68)	0.00
*Total: 61 - Salaries and Wages	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
**Total Direct Cost Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
***Total Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
***Total Revenue	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,888.83	0.00	2,888.83	0.00	(2,888.83)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	50.25	0.00	50.25	0.00	(50.25)	0.00
*Total: 61 - Salaries and Wages		0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
**Total Direct Cost Expenditures		0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
***Total Expenditures		0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
***Total Revenue		0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
711200 Research Supplies	12,000.00	7,221.82	0.00	7,221.82	0.00	4,778.18	0.00
714030 Postage-Express Mail	0.00	140.64	0.00	140.64	0.00	(140.64)	0.00
717200 Other Professional Services-General	0.00	4,230.48	0.00	4,230.48	0.00	(4,230.48)	0.00
Subtotal: Non-Travel Support	12,000.00	11,592.94	0.00	11,592.94	0.00	407.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
***Total Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
***Total Revenue	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,488.08	0.00	5,488.08	0.00	(5,488.08)	0.00
613N30 Graduate Research Assistant	0.00	1,096.93	0.00	1,096.93	0.00	(1,096.93)	0.00
*Total: 61 - Salaries and Wages	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
**Total Direct Cost Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
***Total Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
***Total Revenue	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
*Total: 61 - Salaries and Wages	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
**Total Direct Cost Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
***Total Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total Revenue	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	618.11	0.00	618.11	0.00	(618.11)	0.00
Subtotal: Travel	0.00	778.11	0.00	778.11	0.00	(778.11)	0.00
711200 Research Supplies	12,000.00	11,419.14	0.00	11,369.14	0.00	630.86	50.00
717200 Other Professional Services-General	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
Subtotal: Non-Travel Support	12,000.00	11,437.84	0.00	11,387.84	0.00	612.16	50.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,215.95	0.00	12,165.95	0.00	(165.95)	50.00
**Total Direct Cost Expenditures	12,000.00	12,215.95	0.00	12,165.95	0.00	(165.95)	50.00
***Total Expenditures	12,000.00	12,215.95	0.00	12,165.95	0.00	(165.95)	50.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
***Total Revenue	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,936.68	0.00	(4,936.68)	(4,936.68)
613N30 Graduate Research Assistant	0.00	0.00	637.96	6,600.58	63.80	(6,664.38)	(6,664.38)
*Total: 61 - Salaries and Wages	0.00	0.00	637.96	11,537.26	63.80	(11,601.06)	(11,601.06)
**Total Direct Cost Expenditures	0.00	0.00	637.96	11,537.26	63.80	(11,601.06)	(11,601.06)
***Total Expenditures	0.00	0.00	637.96	11,537.26	63.80	(11,601.06)	(11,601.06)
Revenue							
520000 Federal Appropriations	0.00	0.00	637.96	11,537.26	0.00	(11,537.26)	(11,537.26)
*Total: 52 - Appropriations	0.00	0.00	637.96	11,537.26	0.00	(11,537.26)	(11,537.26)
***Total Revenue	0.00	0.00	637.96	11,537.26	0.00	(11,537.26)	(11,537.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	88.64	557.21	0.00	(557.21)	(557.21)
	Subtotal: Travel	0.00	0.00	88.64	717.21	0.00	(717.21)	(717.21)
711200	Research Supplies	12,000.00	12,000.00	83.25	5,300.47	0.00	6,699.53	6,699.53
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,808.00	0.00	(1,808.00)	(1,808.00)
717200	Other Professional Services-General	0.00	0.00	4,050.00	4,050.00	0.00	(4,050.00)	(4,050.00)
	Subtotal: Non-Travel Support	12,000.00	12,000.00	4,133.25	11,158.47	0.00	841.53	841.53
	*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	4,221.89	11,875.68	0.00	124.32	124.32
	**Total Direct Cost Expenditures	12,000.00	12,000.00	4,221.89	11,875.68	0.00	124.32	124.32
	***Total Expenditures	12,000.00	12,000.00	4,221.89	11,875.68	0.00	124.32	124.32
Revenue								
520000	Federal Appropriations	0.00	0.00	4,221.89	11,875.68	0.00	(11,875.68)	(11,875.68)
	*Total: 52 - Appropriations	0.00	0.00	4,221.89	11,875.68	0.00	(11,875.68)	(11,875.68)
	***Total Revenue	0.00	0.00	4,221.89	11,875.68	0.00	(11,875.68)	(11,875.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,605.31	2,824.97	0.00	2,824.97	0.00	(219.66)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
**Total Direct Cost Expenditures		2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
***Total Expenditures		2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue		0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
711200 Research Supplies	4,000.00	2,746.26	0.00	2,746.26	0.00	1,253.74	0.00
716000 Maintenance & Repairs-General	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
716100 Rentals & Leases-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
Subtotal: Non-Travel Support	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
**Total Direct Cost Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
***Total Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
***Total Revenue	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
**Total Direct Cost Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
***Total Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total Revenue	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	692.81	0.00	692.81	0.00	(692.81)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	1,142.81	0.00	1,142.81	0.00	(1,142.81)	0.00
711200 Research Supplies	4,000.00	2,672.60	0.00	2,672.60	0.00	1,327.40	0.00
714030 Postage-Express Mail	0.00	104.59	0.00	104.59	0.00	(104.59)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	2,857.19	0.00	2,857.19	0.00	1,142.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HB16 - Obesity & The Environment 2013

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711100 Supplies-General	0.00	309.24	0.00	309.24	0.00	(309.24)	0.00
711200 Research Supplies	4,000.00	5,789.64	0.00	5,789.64	0.00	(1,789.64)	0.00
713010 Printing & Copying-Publications	0.00	14.62	0.00	14.62	0.00	(14.62)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	1,297.50	0.00	1,297.50	0.00	(1,297.50)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	7,890.00	0.00	7,890.00	0.00	(3,890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Expenditures	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	6,000.00	(452.67)	4,756.48	0.00	1,243.52	1,243.52
714030 Postage-Express Mail	0.00	0.00	0.00	112.11	0.00	(112.11)	(112.11)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
717200 Other Professional Services-General	0.00	0.00	0.00	733.85	0.00	(733.85)	(733.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	15.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	(452.67)	6,009.44	15.00	(24.44)	(24.44)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	(452.67)	6,009.44	15.00	(24.44)	(24.44)
**Total Direct Cost Expenditures	6,000.00	6,000.00	(452.67)	6,009.44	15.00	(24.44)	(24.44)
***Total Expenditures	6,000.00	6,000.00	(452.67)	6,009.44	15.00	(24.44)	(24.44)
Revenue							
520000 Federal Appropriations	0.00	0.00	(452.67)	6,009.44	0.00	(6,009.44)	(6,009.44)
*Total: 52 - Appropriations	0.00	0.00	(452.67)	6,009.44	0.00	(6,009.44)	(6,009.44)
***Total Revenue	0.00	0.00	(452.67)	6,009.44	0.00	(6,009.44)	(6,009.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
*Total: 61 - Salaries and Wages	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
***Total Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
***Total Revenue	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,370.00	0.00	5,370.00	0.00	(5,370.00)	0.00
61SNWS College Work Study	0.00	933.75	0.00	933.75	0.00	(933.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,303.75	0.00	6,303.75	0.00	(6,303.75)	0.00
710400 Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
Subtotal: Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
711200 Research Supplies	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,194.84	0.00	1,194.84	0.00	6,805.16	0.00
**Total Direct Cost Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
***Total Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
***Total Revenue	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
**Total Direct Cost Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
***Total Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
***Total Revenue	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,684.75	0.00	4,684.75	0.00	(4,684.75)	0.00
61SNWS	College Work Study	0.00	2,007.26	0.00	2,007.26	0.00	(2,007.26)	0.00
*Total: 61 - Salaries and Wages		0.00	6,692.01	0.00	6,692.01	0.00	(6,692.01)	0.00
710400	Student or Non-Emp Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
Subtotal: Travel		0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
711200	Research Supplies	8,000.00	629.79	0.00	629.79	0.00	7,370.21	0.00
716000	Maintenance & Repairs-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	62.42	0.00	62.42	0.00	(62.42)	0.00
716125	Rentals-Vehicles incl Marine	0.00	486.14	0.00	486.14	0.00	(486.14)	0.00
Subtotal: Non-Travel Support		8,000.00	1,213.35	0.00	1,213.35	0.00	6,786.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	1,307.99	0.00	1,307.99	0.00	6,692.01	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
*Total: 61 - Salaries and Wages	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
710100 Out-of-State Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
Subtotal: Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
711200 Research Supplies	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
Subtotal: Non-Travel Support	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,183.37	0.00	4,183.37	0.00	3,816.63	0.00
**Total Direct Cost Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
***Total Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
***Total Revenue	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
740000 Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
**Total Direct Cost Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
***Total Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total Revenue	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
**Total Direct Cost Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
***Total Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
***Total Revenue	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
*Total: 61 - Salaries and Wages	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
710400 Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
Subtotal: Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
711100 Supplies-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
711200 Research Supplies	10,000.00	7,605.48	0.00	7,605.48	0.00	2,394.52	0.00
714030 Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	(35.70)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200 Other Professional Services-General	0.00	721.67	0.00	721.67	0.00	(721.67)	0.00
Subtotal: Non-Travel Support	10,000.00	8,811.85	0.00	8,811.85	0.00	1,188.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,400.00	0.00	9,400.00	0.00	600.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
***Total Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
***Total Revenue	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Active
 FMGR: Culligan, Kevin M
 Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,369.95	0.00	13,369.95	0.00	(13,369.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
**Total Direct Cost Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
***Total Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
***Total Revenue	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
711100 Supplies-General	0.00	445.20	0.00	445.20	0.00	(445.20)	0.00
711200 Research Supplies	10,000.00	3,491.65	0.00	3,491.65	0.00	6,508.35	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
**Total Direct Cost Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
***Total Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
***Total Revenue	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Active
 FMGR: Culligan, Kevin M
 Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
*Total: 61 - Salaries and Wages	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
**Total Direct Cost Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
***Total Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
***Total Revenue	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	3,282.76	0.00	3,282.76	0.00	6,717.24	0.00
717200	Other Professional Services-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
719100	Membership Dues & Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
**Total Direct Cost Expenditures		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
***Total Expenditures		10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
***Total Revenue		0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HC20 - Expression of the RAP70 Gene Family

Status: Active
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	(1,020.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(1,020.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	28.50	28.50	100.00	(128.50)	(128.50)
711200 Research Supplies	6,000.00	6,000.00	0.00	2,232.78	0.00	3,767.22	3,767.22
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
714030 Postage-Express Mail	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	215.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	243.50	5,241.92	100.00	658.08	658.08
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	(776.50)	5,241.92	100.00	658.08	658.08
**Total Direct Cost Expenditures	6,000.00	6,000.00	(776.50)	5,241.92	100.00	658.08	658.08
***Total Expenditures	6,000.00	6,000.00	(776.50)	5,241.92	100.00	658.08	658.08
Revenue							
520000 Federal Appropriations	0.00	0.00	(776.50)	5,241.92	0.00	(5,241.92)	(5,241.92)
*Total: 52 - Appropriations	0.00	0.00	(776.50)	5,241.92	0.00	(5,241.92)	(5,241.92)
***Total Revenue	0.00	0.00	(776.50)	5,241.92	0.00	(5,241.92)	(5,241.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
*Total: 61 - Salaries and Wages	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
**Total Direct Cost Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
***Total Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
***Total Revenue	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	986.03	0.00	986.03	0.00	(986.03)	0.00
61CPHX	Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	(1,312.20)	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	(1,328.13)	0.00
*Total: 61 - Salaries and Wages		0.00	3,626.36	0.00	3,626.36	0.00	(3,626.36)	0.00
710100	Out-of-State Travel	0.00	446.60	0.00	446.60	0.00	(446.60)	0.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		0.00	546.60	0.00	546.60	0.00	(546.60)	0.00
711200	Research Supplies	10,000.00	1,851.27	0.00	1,851.27	0.00	8,148.73	0.00
714030	Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	(14.77)	0.00
716000	Maintenance & Repairs-General	0.00	83.50	0.00	83.50	0.00	(83.50)	0.00
716100	Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	(7.28)	0.00
Subtotal: Non-Travel Support		10,000.00	1,956.82	0.00	1,956.82	0.00	8,043.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	2,503.42	0.00	2,503.42	0.00	7,496.58	0.00
740000	Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
**Total Direct Cost Expenditures		10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
***Total Expenditures		10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
***Total Revenue		0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
711200 Research Supplies	10,000.00	6,499.32	0.00	6,499.32	0.00	3,500.68	0.00
714030 Postage-Express Mail	0.00	12.42	0.00	12.42	0.00	(12.42)	0.00
716000 Maintenance & Repairs-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
716100 Rentals & Leases-General	0.00	92.63	0.00	92.63	0.00	(92.63)	0.00
Subtotal: Non-Travel Support	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
710100 Out-of-State Travel	0.00	888.38	0.00	888.38	0.00	(888.38)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710305 Registration Fees-Other	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,013.02	0.00	1,013.02	0.00	(1,013.02)	0.00
Subtotal: Travel	0.00	2,391.40	0.00	2,391.40	0.00	(2,391.40)	0.00
711200 Research Supplies	10,000.00	874.46	0.00	856.46	0.00	9,143.54	18.00
715000 Non-Cap Equip-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
Subtotal: Non-Travel Support	10,000.00	880.46	0.00	862.46	0.00	9,137.54	18.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,271.86	0.00	3,253.86	0.00	6,746.14	18.00
**Total Direct Cost Expenditures	10,000.00	7,044.61	0.00	7,026.61	0.00	2,973.39	18.00
***Total Expenditures	10,000.00	7,044.61	0.00	7,026.61	0.00	2,973.39	18.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
***Total Revenue	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
Subtotal: Non-Travel Support	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
740000 Cap Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
**Total Direct Cost Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
***Total Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
***Total Revenue	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,976.88	15,221.26	0.00	15,221.26	0.00	(1,244.38)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
**Total Direct Cost Expenditures		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
***Total Expenditures		14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
***Total Revenue		0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
711200 Research Supplies	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
**Total Direct Cost Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
***Total Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
***Total Revenue	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30	Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
*Total: 61 - Salaries and Wages		0.00	15,235.60	0.00	15,235.60	0.00	(15,235.60)	0.00
710400	Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel		0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200	Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	9,178.30	0.00
716100	Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	(78.40)	0.00
716125	Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	18,495.10	0.00	18,495.10	0.00	1,504.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,660.49	0.00	18,660.49	0.00	1,339.51	0.00
**Total Direct Cost Expenditures		20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
***Total Expenditures		20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
***Total Revenue		0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61JBEX	Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	(6,106.76)	0.00
61SNSH	Student Labor	0.00	734.31	0.00	734.31	0.00	(734.31)	0.00
*Total: 61 - Salaries and Wages		0.00	8,813.11	0.00	8,813.11	0.00	(8,813.11)	0.00
711200	Research Supplies	15,000.00	7,021.68	0.00	7,021.68	0.00	7,978.32	0.00
716125	Rentals-Vehicles incl Marine	0.00	283.50	0.00	283.50	0.00	(283.50)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
**Total Direct Cost Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
***Total Expenditures		15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
***Total Revenue		0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
*Total: 61 - Salaries and Wages	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
711200 Research Supplies	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
Subtotal: Non-Travel Support	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
**Total Direct Cost Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
***Total Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
***Total Revenue	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,748.67	0.00	4,748.67	0.00	(4,748.67)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	(71.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,819.97	0.00	4,819.97	0.00	(4,819.97)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
***Total Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
***Total Revenue	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,793.90	0.00	2,793.90	0.00	(2,793.90)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	20,423.57	0.00	20,423.57	0.00	(20,423.57)	0.00
*Total: 61 - Salaries and Wages	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
***Total Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
***Total Revenue	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
*Total: 61 - Salaries and Wages		0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
**Total Direct Cost Expenditures		0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
***Total Expenditures		0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
***Total Revenue		0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	484.80	0.00	484.80	0.00	(484.80)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	504.80	0.00	504.80	0.00	(504.80)	0.00
711200 Research Supplies	15,000.00	14,405.20	0.00	14,405.20	0.00	594.80	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,495.20	0.00	14,495.20	0.00	504.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,810.82	0.00	5,810.82	0.00	(5,810.82)	0.00
61SNSH	Student Labor	0.00	4,374.71	0.00	4,374.71	0.00	(4,374.71)	0.00
61SNWS	College Work Study	0.00	537.90	0.00	537.90	0.00	(537.90)	0.00
*Total: 61 - Salaries and Wages		0.00	10,723.43	0.00	10,723.43	0.00	(10,723.43)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
Subtotal: Travel		0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
711200	Research Supplies	20,000.00	7,260.50	0.00	7,260.50	0.00	12,739.50	0.00
716000	Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	97.76	0.00	97.76	0.00	(97.76)	0.00
716125	Rentals-Vehicles incl Marine	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		20,000.00	7,606.26	0.00	7,606.26	0.00	12,393.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	7,614.41	0.00	7,614.41	0.00	12,385.59	0.00
**Total Direct Cost Expenditures		20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
***Total Expenditures		20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
***Total Revenue		0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
710400 Student or Non-Emp Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
Subtotal: Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
711132 Supplies-Software Incl Site License	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
711200 Research Supplies	15,000.00	4,870.71	0.00	4,870.71	0.00	10,129.29	0.00
714030 Postage-Express Mail	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
716000 Maintenance & Repairs-General	0.00	235.88	0.00	235.88	0.00	(235.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
Subtotal: Non-Travel Support	15,000.00	8,196.84	0.00	8,196.84	0.00	6,803.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,420.98	0.00	8,420.98	0.00	6,579.02	0.00
780100 Electricity	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
*Total: 78 - Utilities	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
**Total Direct Cost Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
***Total Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
***Total Revenue	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,986.83	0.00	7,986.83	0.00	(7,986.83)	0.00
61CPHX Part Time Hourly	0.00	2,961.63	0.00	2,961.63	0.00	(2,961.63)	0.00
*Total: 61 - Salaries and Wages	0.00	10,948.46	0.00	10,948.46	0.00	(10,948.46)	0.00
711200 Research Supplies	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
Subtotal: Non-Travel Support	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
**Total Direct Cost Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
***Total Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
***Total Revenue	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
***Total Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
***Total Revenue	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,773.43	0.00	12,773.43	0.00	(12,773.43)	0.00
613N10 Graduate Assistant	0.00	9,159.94	0.00	9,159.94	0.00	(9,159.94)	0.00
613N30 Graduate Research Assistant	0.00	2,037.14	0.00	2,037.14	0.00	(2,037.14)	0.00
*Total: 61 - Salaries and Wages	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
**Total Direct Cost Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
***Total Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
***Total Revenue	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
**Total Direct Cost Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
***Total Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
***Total Revenue	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,955.09	0.00	2,955.09	0.00	(2,955.09)	0.00
710300	Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
710400	Student or Non-Emp Travel	0.00	(154.92)	0.00	(154.92)	0.00	154.92	0.00
	Subtotal: Travel	0.00	3,520.17	0.00	3,520.17	0.00	(3,520.17)	0.00
711132	Supplies-Software Incl Site License	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711200	Research Supplies	15,000.00	11,242.81	0.00	11,242.81	0.00	3,757.19	0.00
713010	Printing & Copying-Publications	0.00	106.41	0.00	106.41	0.00	(106.41)	0.00
716100	Rentals & Leases-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
717200	Other Professional Services-General	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
	Subtotal: Non-Travel Support	15,000.00	11,941.17	0.00	11,941.17	0.00	3,058.83	0.00
	*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
	**Total Direct Cost Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
	***Total Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
	*Total: 52 - Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
	***Total Revenue	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
*Total: 61 - Salaries and Wages	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
711200 Research Supplies	15,000.00	9,346.48	0.00	9,346.48	0.00	5,653.52	0.00
716100 Rentals & Leases-General	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
Subtotal: Non-Travel Support	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
Subtotal: Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
711148 Supplies-Bottled Gas	0.00	465.21	0.00	465.21	0.00	(465.21)	0.00
711200 Research Supplies	15,000.00	7,548.62	0.00	7,548.62	0.00	7,451.38	0.00
716100 Rentals & Leases-General	0.00	982.00	0.00	982.00	0.00	(982.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,225.10	0.00	3,225.10	0.00	(3,225.10)	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	448.00	0.00	(448.00)	5.00
Subtotal: Non-Travel Support	15,000.00	12,673.93	0.00	12,668.93	0.00	2,331.07	5.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,478.00	0.00	13,473.00	0.00	1,527.00	5.00
780100 Electricity	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
*Total: 78 - Utilities	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,995.00	0.00	14,990.00	0.00	10.00	5.00
***Total Expenditures	15,000.00	14,995.00	0.00	14,990.00	0.00	10.00	5.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
***Total Revenue	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
*Total: 61 - Salaries and Wages	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
711200 Research Supplies	15,000.00	804.66	0.00	804.66	0.00	14,195.34	0.00
716125 Rentals-Vehicles incl Marine	0.00	66.67	0.00	66.67	0.00	(66.67)	0.00
Subtotal: Non-Travel Support	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
**Total Direct Cost Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
***Total Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
***Total Revenue	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
*Total: 61 - Salaries and Wages	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
***Total Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
***Total Revenue	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,647.74	0.00	(11,647.74)	(11,647.74)
613N30 Graduate Research Assistant	0.00	0.00	680.20	8,473.12	68.02	(8,541.14)	(8,541.14)
*Total: 61 - Salaries and Wages	0.00	0.00	680.20	20,120.86	68.02	(20,188.88)	(20,188.88)
**Total Direct Cost Expenditures	0.00	0.00	680.20	20,120.86	68.02	(20,188.88)	(20,188.88)
***Total Expenditures	0.00	0.00	680.20	20,120.86	68.02	(20,188.88)	(20,188.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	680.20	20,120.86	0.00	(20,120.86)	(20,120.86)
*Total: 52 - Appropriations	0.00	0.00	680.20	20,120.86	0.00	(20,120.86)	(20,120.86)
***Total Revenue	0.00	0.00	680.20	20,120.86	0.00	(20,120.86)	(20,120.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	689.66	9,862.12	68.97	(9,931.09)	(9,931.09)
*Total: 61 - Salaries and Wages	0.00	0.00	689.66	9,862.12	68.97	(9,931.09)	(9,931.09)
**Total Direct Cost Expenditures	0.00	0.00	689.66	9,862.12	68.97	(9,931.09)	(9,931.09)
***Total Expenditures	0.00	0.00	689.66	9,862.12	68.97	(9,931.09)	(9,931.09)
Revenue							
520000 Federal Appropriations	0.00	0.00	689.66	9,862.12	0.00	(9,862.12)	(9,862.12)
*Total: 52 - Appropriations	0.00	0.00	689.66	9,862.12	0.00	(9,862.12)	(9,862.12)
***Total Revenue	0.00	0.00	689.66	9,862.12	0.00	(9,862.12)	(9,862.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	601.12	1,202.21	0.00	(1,202.21)	(1,202.21)
710300 Conference Registration Fees	0.00	0.00	0.00	558.54	0.00	(558.54)	(558.54)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	601.12	1,760.75	0.00	(1,760.75)	(1,760.75)
711200 Research Supplies	15,000.00	15,000.00	2,633.14	8,438.88	0.00	6,561.12	6,561.12
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	2,633.14	8,488.88	0.00	6,511.12	6,511.12
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	3,234.26	10,249.63	0.00	4,750.37	4,750.37
**Total Direct Cost Expenditures	15,000.00	15,000.00	3,234.26	10,249.63	0.00	4,750.37	4,750.37
***Total Expenditures	15,000.00	15,000.00	3,234.26	10,249.63	0.00	4,750.37	4,750.37
Revenue							
520000 Federal Appropriations	0.00	0.00	3,234.26	10,249.63	0.00	(10,249.63)	(10,249.63)
*Total: 52 - Appropriations	0.00	0.00	3,234.26	10,249.63	0.00	(10,249.63)	(10,249.63)
***Total Revenue	0.00	0.00	3,234.26	10,249.63	0.00	(10,249.63)	(10,249.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	434.25	434.25	0.00	(434.25)	(434.25)
*Total: 61 - Salaries and Wages	0.00	0.00	434.25	434.25	0.00	(434.25)	(434.25)
710200 Foreign Travel	0.00	0.00	3,566.93	3,566.93	0.00	(3,566.93)	(3,566.93)
Subtotal: Travel	0.00	0.00	3,566.93	3,566.93	0.00	(3,566.93)	(3,566.93)
711200 Research Supplies	15,000.00	15,000.00	4,853.39	9,807.48	0.00	5,192.52	5,192.52
713010 Printing & Copying-Publications	0.00	0.00	0.00	194.76	0.00	(194.76)	(194.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	618.15	0.00	(618.15)	(618.15)
717200 Other Professional Services-General	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
Subtotal: Non-Travel Support	15,000.00	15,000.00	4,853.39	10,640.79	0.00	4,359.21	4,359.21
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	8,420.32	14,207.72	0.00	792.28	792.28
**Total Direct Cost Expenditures	15,000.00	15,000.00	8,854.57	14,641.97	0.00	358.03	358.03
***Total Expenditures	15,000.00	15,000.00	8,854.57	14,641.97	0.00	358.03	358.03
Revenue							
520000 Federal Appropriations	0.00	0.00	8,854.57	14,641.97	0.00	(14,641.97)	(14,641.97)
*Total: 52 - Appropriations	0.00	0.00	8,854.57	14,641.97	0.00	(14,641.97)	(14,641.97)
***Total Revenue	0.00	0.00	8,854.57	14,641.97	0.00	(14,641.97)	(14,641.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	250.01	0.00	(250.01)	(250.01)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	250.01	0.00	(250.01)	(250.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.56	0.00	(577.56)	(577.56)
Subtotal: Travel	0.00	0.00	0.00	577.56	0.00	(577.56)	(577.56)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711200 Research Supplies	15,000.00	15,000.00	1,691.13	3,783.46	0.00	11,216.54	11,216.54
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,723.00	0.00	(1,723.00)	(1,723.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,691.02	0.00	(1,691.02)	(1,691.02)
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,691.13	11,404.72	0.00	3,595.28	3,595.28
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,691.13	11,982.28	0.00	3,017.72	3,017.72
780100 Electricity	0.00	0.00	0.00	2,374.00	0.00	(2,374.00)	(2,374.00)
*Total: 78 - Utilities	0.00	0.00	0.00	2,374.00	0.00	(2,374.00)	(2,374.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,691.13	14,606.29	0.00	393.71	393.71
***Total Expenditures	15,000.00	15,000.00	1,691.13	14,606.29	0.00	393.71	393.71
Revenue							
520000 Federal Appropriations	0.00	0.00	1,691.13	14,606.29	0.00	(14,606.29)	(14,606.29)
*Total: 52 - Appropriations	0.00	0.00	1,691.13	14,606.29	0.00	(14,606.29)	(14,606.29)
***Total Revenue	0.00	0.00	1,691.13	14,606.29	0.00	(14,606.29)	(14,606.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	357.86	0.00	(357.86)	(357.86)
615F10 PAT	0.00	0.00	0.00	10,586.74	0.00	(10,586.74)	(10,586.74)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,944.60	0.00	(10,944.60)	(10,944.60)
711200 Research Supplies	15,000.00	12,388.33	0.00	511.54	0.00	14,488.46	11,876.79
717200 Other Professional Services-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Non-Travel Support	15,000.00	12,388.33	0.00	1,271.54	0.00	13,728.46	11,116.79
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,388.33	0.00	1,271.54	0.00	13,728.46	11,116.79
**Total Direct Cost Expenditures	15,000.00	12,388.33	0.00	12,216.14	0.00	2,783.86	172.19
***Total Expenditures	15,000.00	12,388.33	0.00	12,216.14	0.00	2,783.86	172.19
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
***Total Revenue	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,600.26	5,600.26	175.01	(5,775.27)	(5,775.27)
*Total: 61 - Salaries and Wages	0.00	0.00	5,600.26	5,600.26	175.01	(5,775.27)	(5,775.27)
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	5,600.26	5,600.26	175.01	2,224.73	2,224.73
***Total Expenditures	8,000.00	8,000.00	5,600.26	5,600.26	175.01	2,224.73	2,224.73
Revenue							
520000 Federal Appropriations	0.00	0.00	5,600.26	5,600.26	0.00	(5,600.26)	(5,600.26)
*Total: 52 - Appropriations	0.00	0.00	5,600.26	5,600.26	0.00	(5,600.26)	(5,600.26)
***Total Revenue	0.00	0.00	5,600.26	5,600.26	0.00	(5,600.26)	(5,600.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
**Total Direct Cost Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total Revenue	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages		0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710100	Out-of-State Travel	0.00	1,628.41	0.00	1,628.41	0.00	(1,628.41)	0.00
710200	Foreign Travel	0.00	1,087.45	0.00	1,087.45	0.00	(1,087.45)	0.00
710300	Conference Registration Fees	0.00	650.08	0.00	650.08	0.00	(650.08)	0.00
Subtotal: Travel		0.00	3,365.94	0.00	3,365.94	0.00	(3,365.94)	0.00
711200	Research Supplies	12,000.00	6,549.06	0.00	6,549.06	0.00	5,450.94	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000	Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,634.06	0.00	8,634.06	0.00	3,365.94	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
*Total: 61 - Salaries and Wages	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
**Total Direct Cost Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
***Total Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
***Total Revenue	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,937.50	0.00	3,937.50	0.00	(3,937.50)	0.00
61SNSH	Student Labor	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,142.50	0.00	4,142.50	0.00	(4,142.50)	0.00
710400	Student or Non-Emp Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
Subtotal: Travel		0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
711200	Research Supplies	12,000.00	4,300.30	0.00	4,300.30	0.00	7,699.70	0.00
714030	Postage-Express Mail	0.00	122.13	0.00	122.13	0.00	(122.13)	0.00
716000	Maintenance & Repairs-General	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
717200	Other Professional Services-General	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,481.68	0.00	7,481.68	0.00	4,518.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,868.52	0.00	7,868.52	0.00	4,131.48	0.00
**Total Direct Cost Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
***Total Expenditures		12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
***Total Revenue		0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,730.15	0.00	2,730.15	0.00	(2,730.15)	0.00
61SNSH	Student Labor	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,930.15	0.00	2,930.15	0.00	(2,930.15)	0.00
710100	Out-of-State Travel	0.00	362.47	0.00	362.47	0.00	(362.47)	0.00
710200	Foreign Travel	0.00	947.98	0.00	947.98	0.00	(947.98)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710400	Student or Non-Emp Travel	0.00	91.04	0.00	91.04	0.00	(91.04)	0.00
Subtotal: Travel		0.00	1,636.49	0.00	1,636.49	0.00	(1,636.49)	0.00
711200	Research Supplies	12,000.00	7,067.93	0.00	7,067.93	0.00	4,932.07	0.00
713000	Printing & Copying-General	0.00	124.33	0.00	124.33	0.00	(124.33)	0.00
716125	Rentals-Vehicles incl Marine	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	66.10	0.00	66.10	0.00	(66.10)	0.00
Subtotal: Non-Travel Support		12,000.00	7,433.36	0.00	7,433.36	0.00	4,566.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	9,069.85	0.00	9,069.85	0.00	2,930.15	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	5,104.74	0.00	(423.04)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
**Total Direct Cost Expenditures		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
***Total Expenditures		4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
***Total Revenue		0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61SNWS	College Work Study	0.00	738.00	0.00	738.00	0.00	(738.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,846.01	0.00	2,846.01	0.00	(2,846.01)	0.00
710100	Out-of-State Travel	0.00	476.64	0.00	476.64	0.00	(476.64)	0.00
710400	Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	(404.10)	0.00
Subtotal: Travel		0.00	880.74	0.00	880.74	0.00	(880.74)	0.00
711200	Research Supplies	12,000.00	7,216.33	0.00	7,216.33	0.00	4,783.67	0.00
714010	Postage-Off Campus Mail Services	0.00	10.93	0.00	10.93	0.00	(10.93)	0.00
715000	Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	(3,104.00)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		12,000.00	10,381.26	0.00	10,381.26	0.00	1,618.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,262.00	0.00	11,262.00	0.00	738.00	0.00
**Total Direct Cost Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures		12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue		0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
**Total Direct Cost Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
***Total Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
***Total Revenue	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
*Total: 61 - Salaries and Wages	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
**Total Direct Cost Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
***Total Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
***Total Revenue	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
710400 Student or Non-Emp Travel	0.00	200.85	0.00	200.85	0.00	(200.85)	0.00
Subtotal: Travel	0.00	325.73	0.00	325.73	0.00	(325.73)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
711132 Supplies-Software Incl Site License	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
711200 Research Supplies	12,000.00	11,339.48	0.00	11,339.48	0.00	660.52	0.00
714010 Postage-Off Campus Mail Services	0.00	12.72	0.00	12.72	0.00	(12.72)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	33.07	0.00	33.07	0.00	(33.07)	0.00
Subtotal: Non-Travel Support	12,000.00	11,674.27	0.00	11,674.27	0.00	325.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,026.18	0.00	1,026.18	0.00	(1,026.18)	0.00
613N10 Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
**Total Direct Cost Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
***Total Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total Revenue	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
Subtotal: Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
711200 Research Supplies	12,000.00	2,929.42	0.00	2,929.42	0.00	9,070.58	0.00
717200 Other Professional Services-General	0.00	555.15	0.00	555.15	0.00	(555.15)	0.00
Subtotal: Non-Travel Support	12,000.00	3,484.57	0.00	3,484.57	0.00	8,515.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,019.24	0.00	4,019.24	0.00	7,980.76	0.00
740000 Cap Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
**Total Direct Cost Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
***Total Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
***Total Revenue	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
*Total: 61 - Salaries and Wages	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
**Total Direct Cost Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
***Total Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
***Total Revenue	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	20,891.00	0.00	20,891.00	0.00	(20,891.00)	0.00
61SNSH	Student Labor	0.00	2,193.75	0.00	2,193.75	0.00	(2,193.75)	0.00
*Total: 61 - Salaries and Wages		0.00	23,102.75	0.00	23,102.75	0.00	(23,102.75)	0.00
710100	Out-of-State Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
Subtotal: Travel		0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
711200	Research Supplies	30,000.00	5,091.96	0.00	5,091.96	0.00	24,908.04	0.00
714010	Postage-Off Campus Mail Services	0.00	31.71	0.00	31.71	0.00	(31.71)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		30,000.00	5,173.67	0.00	5,173.67	0.00	24,826.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	6,019.15	0.00	6,019.15	0.00	23,980.85	0.00
740000	Cap Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
**Total Direct Cost Expenditures		30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
***Total Expenditures		30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
***Total Revenue		0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.36	0.00	14,463.36	0.00	(14,463.36)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
**Total Direct Cost Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
***Total Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
***Total Revenue	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61CPHX Part Time Hourly	0.00	23,118.58	0.00	23,118.58	0.00	(23,118.58)	0.00
61SNSH Student Labor	0.00	3,551.25	0.00	3,551.25	0.00	(3,551.25)	0.00
*Total: 61 - Salaries and Wages	0.00	26,719.83	0.00	26,719.83	0.00	(26,719.83)	0.00
711200 Research Supplies	30,000.00	77.77	0.00	77.77	0.00	29,922.23	0.00
714030 Postage-Express Mail	0.00	74.22	0.00	74.22	0.00	(74.22)	0.00
Subtotal: Non-Travel Support	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
**Total Direct Cost Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
***Total Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
***Total Revenue	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
**Total Direct Cost Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
***Total Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
***Total Revenue	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CBHO	Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX	Part Time Hourly	0.00	26,774.95	0.00	26,774.95	0.00	(26,774.95)	0.00
*Total: 61 - Salaries and Wages		0.00	27,376.83	0.00	27,376.83	0.00	(27,376.83)	0.00
710100	Out-of-State Travel	0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
Subtotal: Travel		0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
711200	Research Supplies	30,000.00	2,188.66	0.00	2,188.66	0.00	27,811.34	0.00
714030	Postage-Express Mail	0.00	11.57	0.00	11.57	0.00	(11.57)	0.00
Subtotal: Non-Travel Support		30,000.00	2,200.23	0.00	2,200.23	0.00	27,799.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	2,623.17	0.00	2,623.17	0.00	27,376.83	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	0.00
***Total Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue		0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,693.44	6,281.99	0.00	6,281.99	0.00	(1,588.55)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
*Total: 61 - Salaries and Wages		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
**Total Direct Cost Expenditures		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
***Total Expenditures		4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
***Total Revenue		0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,404.00	0.00	3,404.00	0.00	(3,404.00)	0.00
61SNSH Student Labor	0.00	865.00	0.00	865.00	0.00	(865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,269.00	0.00	4,269.00	0.00	(4,269.00)	0.00
711200 Research Supplies	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
***Total Revenue	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
**Total Direct Cost Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
***Total Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
***Total Revenue	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
*Total: 61 - Salaries and Wages	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
710300 Conference Registration Fees	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
Subtotal: Travel	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
711200 Research Supplies	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
Subtotal: Non-Travel Support	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,020.84	0.00	3,020.84	0.00	2,979.16	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
*Total: 61 - Salaries and Wages	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
**Total Direct Cost Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
***Total Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
***Total Revenue	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
711200 Research Supplies	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
Subtotal: Non-Travel Support	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	(13,754.37)	0.00
61KBAW OTP - Honor & Recog Awd	0.00	382.95	0.00	382.95	0.00	(382.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,137.32	0.00	14,137.32	0.00	(14,137.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
***Total Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
***Total Revenue	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
*Total: 61 - Salaries and Wages	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
***Total Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
***Total Revenue	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBDERV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,715.80	0.00	8,715.80	0.00	(8,715.80)	0.00
61CPHX Part Time Hourly	0.00	6,464.00	0.00	6,464.00	0.00	(6,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,179.80	0.00	15,179.80	0.00	(15,179.80)	0.00
711200 Research Supplies	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
Subtotal: Non-Travel Support	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
**Total Direct Cost Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
***Total Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
***Total Revenue	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
*Total: 61 - Salaries and Wages	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
***Total Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
***Total Revenue	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	32,241.44	43,620.76	0.00	43,620.76	0.00	(11,379.32)	0.00
615F10 PAT	0.00	16,288.00	0.00	16,288.00	0.00	(16,288.00)	0.00
61CPHX Part Time Hourly	0.00	3,712.00	0.00	3,712.00	0.00	(3,712.00)	0.00
*Total: 61 - Salaries and Wages	32,241.44	63,620.76	0.00	63,620.76	0.00	(31,379.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
***Total Expenditures	52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
***Total Revenue	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	102,177.24	0.00	102,177.24	0.00	(102,177.24)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
**Total Direct Cost Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
***Total Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
***Total Revenue	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
*Total: 61 - Salaries and Wages	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
***Total Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
***Total Revenue	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
*Total: 61 - Salaries and Wages	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
***Total Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
***Total Revenue	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	9,022.44	0.00	9,022.44	0.00	(9,022.44)	0.00
61SNSH Student Labor	0.00	1,848.00	0.00	1,848.00	0.00	(1,848.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,870.44	0.00	10,870.44	0.00	(10,870.44)	0.00
711200 Research Supplies	20,000.00	4,525.32	0.00	4,525.32	0.00	15,474.68	0.00
717200 Other Professional Services-General	0.00	136.80	0.00	136.80	0.00	(136.80)	0.00
Subtotal: Non-Travel Support	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
**Total Direct Cost Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
***Total Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
***Total Revenue	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,821.05	0.00	11,821.05	0.00	(11,821.05)	0.00
61SNSH Student Labor	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,921.05	0.00	13,921.05	0.00	(13,921.05)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.00	0.00	439.00	0.00	(439.00)	0.00
Subtotal: Travel	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
711200 Research Supplies	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
Subtotal: Non-Travel Support	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	897.09	0.00	897.09	0.00	19,102.91	0.00
**Total Direct Cost Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
***Total Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
***Total Revenue	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	10,865.66	0.00	10,865.66	0.00	(10,865.66)	0.00
61CPHX	Part Time Hourly	0.00	2,718.00	0.00	2,718.00	0.00	(2,718.00)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	1,330.91	0.00	1,330.91	0.00	(1,330.91)	0.00
*Total: 61 - Salaries and Wages		0.00	15,414.57	0.00	15,414.57	0.00	(15,414.57)	0.00
710100	Out-of-State Travel	0.00	679.63	0.00	679.63	0.00	(679.63)	0.00
710400	Student or Non-Emp Travel	0.00	953.54	0.00	953.54	0.00	(953.54)	0.00
Subtotal: Travel		0.00	1,633.17	0.00	1,633.17	0.00	(1,633.17)	0.00
711200	Research Supplies	20,000.00	2,431.64	0.00	2,431.64	0.00	17,568.36	0.00
714030	Postage-Express Mail	0.00	15.77	0.00	15.77	0.00	(15.77)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716100	Rentals & Leases-General	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support		20,000.00	2,713.71	0.00	2,713.71	0.00	17,286.29	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	4,346.88	0.00	4,346.88	0.00	15,653.12	0.00
**Total Direct Cost Expenditures		20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
***Total Expenditures		20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
***Total Revenue		0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
*Total: 61 - Salaries and Wages	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
**Total Direct Cost Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
***Total Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
***Total Revenue	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,243.22	0.00	5,243.22	0.00	(5,243.22)	0.00
611F60 Faculty NTT Research	0.00	6,360.04	0.00	6,360.04	0.00	(6,360.04)	0.00
*Total: 61 - Salaries and Wages	0.00	11,603.26	0.00	11,603.26	0.00	(11,603.26)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
***Total Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
***Total Revenue	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
***Total Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
***Total Revenue	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBDERV - PI Ruth Varner**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,446.33	0.00	3,446.33	0.00	(3,446.33)	0.00
61CPHX	Part Time Hourly	0.00	4,940.00	0.00	4,940.00	0.00	(4,940.00)	0.00
61SNSH	Student Labor	0.00	3,332.50	0.00	3,332.50	0.00	(3,332.50)	0.00
*Total: 61 - Salaries and Wages		0.00	11,718.83	0.00	11,718.83	0.00	(11,718.83)	0.00
711200	Research Supplies	15,000.00	2,261.51	0.00	2,261.51	0.00	12,738.49	0.00
714030	Postage-Express Mail	0.00	20.42	0.00	20.42	0.00	(20.42)	0.00
717200	Other Professional Services-General	0.00	148.20	0.00	148.20	0.00	(148.20)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	31.06	0.00	31.06	0.00	(31.06)	0.00
718008	Telecom-Internet Services	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
Subtotal: Non-Travel Support		15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
780110	Electricity-PSNH	0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
*Total: 78 - Utilities		0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
**Total Direct Cost Expenditures		15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
***Total Expenditures		15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
***Total Revenue		0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,339.73	0.00	6,339.73	0.00	(6,339.73)	0.00
61SNHO	Student Labor - Overtime	0.00	4.25	0.00	4.25	0.00	(4.25)	0.00
61SNSH	Student Labor	0.00	5,821.00	0.00	5,821.00	0.00	(5,821.00)	0.00
*Total: 61 - Salaries and Wages		0.00	12,164.98	0.00	12,164.98	0.00	(12,164.98)	0.00
711200	Research Supplies	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
Subtotal: Non-Travel Support		15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
**Total Direct Cost Expenditures		15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
***Total Expenditures		15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
***Total Revenue		0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,369.68	0.00	7,369.68	0.00	(7,369.68)	0.00
616F10	Extension Educator	0.00	635.85	0.00	635.85	0.00	(635.85)	0.00
61CPHX	Part Time Hourly	0.00	1,728.00	0.00	1,728.00	0.00	(1,728.00)	0.00
*Total: 61 - Salaries and Wages		0.00	9,733.53	0.00	9,733.53	0.00	(9,733.53)	0.00
710300	Conference Registration Fees	0.00	215.00	0.00	215.00	0.00	(215.00)	0.00
710400	Student or Non-Emp Travel	0.00	94.36	0.00	94.36	0.00	(94.36)	0.00
Subtotal: Travel		0.00	309.36	0.00	309.36	0.00	(309.36)	0.00
711190	Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	505.20	0.00	505.20	0.00	(505.20)	0.00
Subtotal: Non-Travel Support		15,000.00	1,755.20	0.00	1,755.20	0.00	13,244.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	2,064.56	0.00	2,064.56	0.00	12,935.44	0.00
**Total Direct Cost Expenditures		15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
***Total Expenditures		15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
***Total Revenue		0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	680.20	850.25	68.02	(918.27)	(918.27)
*Total: 61 - Salaries and Wages	0.00	0.00	680.20	850.25	68.02	(918.27)	(918.27)
**Total Direct Cost Expenditures	0.00	0.00	680.20	850.25	68.02	(918.27)	(918.27)
***Total Expenditures	0.00	0.00	680.20	850.25	68.02	(918.27)	(918.27)
Revenue							
520000 Federal Appropriations	0.00	0.00	680.20	850.25	0.00	(850.25)	(850.25)
*Total: 52 - Appropriations	0.00	0.00	680.20	850.25	0.00	(850.25)	(850.25)
***Total Revenue	0.00	0.00	680.20	850.25	0.00	(850.25)	(850.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,287.36	9,272.76	128.74	(9,401.50)	(9,401.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,287.36	9,272.76	128.74	(9,401.50)	(9,401.50)
**Total Direct Cost Expenditures	0.00	0.00	1,287.36	9,272.76	128.74	(9,401.50)	(9,401.50)
***Total Expenditures	0.00	0.00	1,287.36	9,272.76	128.74	(9,401.50)	(9,401.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,287.36	9,272.76	0.00	(9,272.76)	(9,272.76)
*Total: 52 - Appropriations	0.00	0.00	1,287.36	9,272.76	0.00	(9,272.76)	(9,272.76)
***Total Revenue	0.00	0.00	1,287.36	9,272.76	0.00	(9,272.76)	(9,272.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,467.75	0.00	(7,467.75)	(7,467.75)
611Q90	Post Doc	0.00	0.00	0.00	3,935.94	0.00	(3,935.94)	(3,935.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	11,403.69	0.00	(11,403.69)	(11,403.69)
710000	In-State Travel	0.00	0.00	0.00	893.80	0.00	(893.80)	(893.80)
710100	Out-of-State Travel	0.00	0.00	0.00	370.24	0.00	(370.24)	(370.24)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		0.00	0.00	0.00	1,334.04	0.00	(1,334.04)	(1,334.04)
711200	Research Supplies	15,000.00	15,000.00	0.00	484.78	0.00	14,515.22	14,515.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.63	0.00	(44.63)	(44.63)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	529.41	0.00	14,470.59	14,470.59
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	1,863.45	0.00	13,136.55	13,136.55
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	13,267.14	0.00	1,732.86	1,732.86
***Total Expenditures		15,000.00	15,000.00	0.00	13,267.14	0.00	1,732.86	1,732.86
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
***Total Revenue		0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	9,196.64	13,341.40	0.00	(13,341.40)	(13,341.40)
*Total: 61 - Salaries and Wages	0.00	0.00	9,196.64	13,341.40	0.00	(13,341.40)	(13,341.40)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	9,196.64	13,341.40	0.00	1,658.60	1,658.60
***Total Expenditures	15,000.00	15,000.00	9,196.64	13,341.40	0.00	1,658.60	1,658.60
Revenue							
520000 Federal Appropriations	0.00	0.00	9,196.64	13,341.40	0.00	(13,341.40)	(13,341.40)
*Total: 52 - Appropriations	0.00	0.00	9,196.64	13,341.40	0.00	(13,341.40)	(13,341.40)
***Total Revenue	0.00	0.00	9,196.64	13,341.40	0.00	(13,341.40)	(13,341.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,726.32	0.00	(6,726.32)	(6,726.32)
61SNSH	Student Labor	0.00	0.00	0.00	5,038.50	0.00	(5,038.50)	(5,038.50)
61SNWS	College Work Study	0.00	0.00	0.00	213.75	0.00	(213.75)	(213.75)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	11,978.57	0.00	(11,978.57)	(11,978.57)
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
718008	Telecom-Internet Services	0.00	0.00	10.65	117.10	0.00	(117.10)	(117.10)
Subtotal: Non-Travel Support		15,000.00	15,000.00	10.65	156.44	0.00	14,843.56	14,843.56
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	10.65	156.44	0.00	14,843.56	14,843.56
780110	Electricity-PSNH	0.00	0.00	0.00	136.70	0.00	(136.70)	(136.70)
*Total: 78 - Utilities		0.00	0.00	0.00	136.70	0.00	(136.70)	(136.70)
**Total Direct Cost Expenditures		15,000.00	15,000.00	10.65	12,271.71	0.00	2,728.29	2,728.29
***Total Expenditures		15,000.00	15,000.00	10.65	12,271.71	0.00	2,728.29	2,728.29
Revenue								
520000	Federal Appropriations	0.00	0.00	10.65	12,271.71	0.00	(12,271.71)	(12,271.71)
*Total: 52 - Appropriations		0.00	0.00	10.65	12,271.71	0.00	(12,271.71)	(12,271.71)
***Total Revenue		0.00	0.00	10.65	12,271.71	0.00	(12,271.71)	(12,271.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,729.09	0.00	(6,729.09)	(6,729.09)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)
61SNWS	College Work Study	0.00	0.00	476.25	780.00	0.00	(780.00)	(780.00)
*Total: 61 - Salaries and Wages		0.00	0.00	476.25	10,530.84	0.00	(10,530.84)	(10,530.84)
711200	Research Supplies	15,000.00	15,000.00	0.00	24.01	0.00	14,975.99	14,975.99
717200	Other Professional Services-General	0.00	0.00	883.80	883.80	0.00	(883.80)	(883.80)
Subtotal: Non-Travel Support		15,000.00	15,000.00	883.80	907.81	0.00	14,092.19	14,092.19
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	883.80	907.81	0.00	14,092.19	14,092.19
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,360.05	11,438.65	0.00	3,561.35	3,561.35
***Total Expenditures		15,000.00	15,000.00	1,360.05	11,438.65	0.00	3,561.35	3,561.35
Revenue								
520000	Federal Appropriations	0.00	0.00	1,360.05	11,438.65	0.00	(11,438.65)	(11,438.65)
*Total: 52 - Appropriations		0.00	0.00	1,360.05	11,438.65	0.00	(11,438.65)	(11,438.65)
***Total Revenue		0.00	0.00	1,360.05	11,438.65	0.00	(11,438.65)	(11,438.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	6,121.04	0.00	(6,121.04)	(6,121.04)
61KBNN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,621.04	0.00	(6,621.04)	(6,621.04)
710300 Conference Registration Fees	0.00	0.00	325.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	325.00	420.00	0.00	(420.00)	(420.00)
711200 Research Supplies	15,000.00	15,000.00	4,612.93	5,522.34	0.00	9,477.66	9,477.66
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	80.00	(80.00)	(80.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,167.85	0.00	(2,167.85)	(2,167.85)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	21.47	21.47	0.00	(21.47)	(21.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
Subtotal: Non-Travel Support	15,000.00	15,000.00	4,634.40	7,742.86	80.00	7,177.14	7,177.14
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	4,959.40	8,162.86	80.00	6,757.14	6,757.14
780110 Electricity-PSNH	0.00	0.00	12.28	68.67	0.00	(68.67)	(68.67)
*Total: 78 - Utilities	0.00	0.00	12.28	68.67	0.00	(68.67)	(68.67)
**Total Direct Cost Expenditures	15,000.00	15,000.00	4,971.68	14,852.57	80.00	67.43	67.43
***Total Expenditures	15,000.00	15,000.00	4,971.68	14,852.57	80.00	67.43	67.43
Revenue							
520000 Federal Appropriations	0.00	0.00	4,971.68	14,852.57	0.00	(14,852.57)	(14,852.57)
*Total: 52 - Appropriations	0.00	0.00	4,971.68	14,852.57	0.00	(14,852.57)	(14,852.57)
***Total Revenue	0.00	0.00	4,971.68	14,852.57	0.00	(14,852.57)	(14,852.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11H129 - Genomics Appr. Plant Parasitism2011

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,222.33	0.00	1,222.33	0.00	(1,222.33)	0.00
710300 Conference Registration Fees	0.00	1,430.00	0.00	1,430.00	0.00	(1,430.00)	0.00
Subtotal: Travel	0.00	2,652.33	0.00	2,652.33	0.00	(2,652.33)	0.00
711200 Research Supplies	12,000.00	1,229.82	0.00	1,229.82	0.00	10,770.18	0.00
714030 Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	(71.33)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	5,331.50	0.00	5,331.50	0.00	(5,331.50)	0.00
719005 Business Meals-Group or Class Meals	0.00	45.02	0.00	45.02	0.00	(45.02)	0.00
719125 Licenses/Professional Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	12,000.00	6,747.67	0.00	6,747.67	0.00	5,252.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
760000 Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Active
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	153.89	0.00	153.89	0.00	11,846.11	0.00
713010	Printing & Copying-Publications	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
714030	Postage-Express Mail	0.00	45.30	0.00	45.30	0.00	(45.30)	0.00
Subtotal: Non-Travel Support		12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
**Total Direct Cost Expenditures		12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
***Total Expenditures		12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
*Total: 52 - Appropriations		0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
***Total Revenue		0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Active
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	10,327.69	0.00	10,327.69	0.00	(10,327.69)	0.00
714030	Postage-Express Mail	0.00	42.70	0.00	42.70	0.00	(42.70)	0.00
717200	Other Professional Services-General	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Non-Travel Support		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
**Total Direct Cost Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
***Total Expenditures		0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
***Total Revenue		0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HB08 - Genomics Appr. Plant Parasitism2013

Status: Active
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	4,000.00	0.00	4,000.00	0.00	8,000.00	0.00
717200 Other Professional Services-General	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
*Total: 61 - Salaries and Wages	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
**Total Direct Cost Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
***Total Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
***Total Revenue	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,204.10	0.00	3,204.10	0.00	(3,204.10)	0.00
710300 Conference Registration Fees	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
710310 Workshop Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,309.10	0.00	4,309.10	0.00	(4,309.10)	0.00
711200 Research Supplies	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
**Total Direct Cost Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
***Total Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total Revenue	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
**Total Direct Cost Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
***Total Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
***Total Revenue	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,743.31	0.00	3,743.31	0.00	(3,743.31)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
**Total Direct Cost Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
***Total Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
***Total Revenue	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	7,756.07	0.00	7,756.07	0.00	2,243.93	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
714030 Postage-Express Mail	0.00	33.38	0.00	33.38	0.00	(33.38)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.02	0.00	40.02	0.00	(40.02)	0.00
717200 Other Professional Services-General	0.00	2,126.00	0.00	2,126.00	0.00	(2,126.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
**Total Direct Cost Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
***Total Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
***Total Revenue	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,926.43	0.00	1,926.43	0.00	(1,926.43)	0.00
615F10 PAT	0.00	999.95	0.00	999.95	0.00	(999.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,926.38	0.00	2,926.38	0.00	(2,926.38)	0.00
711200 Research Supplies	0.00	288.18	0.00	288.18	0.00	(288.18)	0.00
717200 Other Professional Services-General	0.00	255.80	0.00	255.80	0.00	(255.80)	0.00
Subtotal: Non-Travel Support	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
**Total Direct Cost Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
***Total Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
***Total Revenue	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
61SNSH	Student Labor	0.00	0.00	341.00	341.00	0.00	(341.00)	(341.00)
*Total: 61 - Salaries and Wages		0.00	0.00	341.00	5,341.04	0.00	(5,341.04)	(5,341.04)
710100	Out-of-State Travel	0.00	0.00	0.00	321.20	0.00	(321.20)	(321.20)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	130.84	539.84	0.00	(539.84)	(539.84)
Subtotal: Travel		0.00	0.00	130.84	1,356.04	0.00	(1,356.04)	(1,356.04)
711100	Supplies-General	0.00	0.00	187.82	187.82	0.00	(187.82)	(187.82)
711200	Research Supplies	0.00	0.00	310.78	828.83	0.00	(828.83)	(828.83)
717200	Other Professional Services-General	0.00	0.00	19.00	869.15	0.00	(869.15)	(869.15)
Subtotal: Non-Travel Support		0.00	0.00	517.60	1,885.80	0.00	(1,885.80)	(1,885.80)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	648.44	3,241.84	0.00	(3,241.84)	(3,241.84)
**Total Direct Cost Expenditures		0.00	0.00	989.44	8,582.88	0.00	(8,582.88)	(8,582.88)
***Total Expenditures		0.00	0.00	989.44	8,582.88	0.00	(8,582.88)	(8,582.88)
Revenue								
520000	Federal Appropriations	0.00	0.00	989.44	8,582.88	0.00	(8,582.88)	(8,582.88)
*Total: 52 - Appropriations		0.00	0.00	989.44	8,582.88	0.00	(8,582.88)	(8,582.88)
***Total Revenue		0.00	0.00	989.44	8,582.88	0.00	(8,582.88)	(8,582.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710100 Out-of-State Travel	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
Subtotal: Travel	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
***Total Expenditures	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
***Total Revenue	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Active
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,413.39	0.00	2,413.39	0.00	(2,413.39)	0.00
710300 Conference Registration Fees	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710400 Student or Non-Emp Travel	0.00	369.20	0.00	369.20	0.00	(369.20)	0.00
Subtotal: Travel	0.00	3,462.59	0.00	3,462.59	0.00	(3,462.59)	0.00
711123 Breeding Supplies	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	10,000.00	1,210.00	0.00	1,210.00	0.00	8,790.00	0.00
Subtotal: Non-Travel Support	10,000.00	1,610.00	0.00	1,610.00	0.00	8,390.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
**Total Direct Cost Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
***Total Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
***Total Revenue	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,415.24	0.00	1,415.24	0.00	(1,415.24)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	562.11	0.00	562.11	0.00	(562.11)	0.00
Subtotal: Travel	0.00	2,492.35	0.00	2,492.35	0.00	(2,492.35)	0.00
711200 Research Supplies	10,000.00	4,611.39	0.00	4,611.39	0.00	5,388.61	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	87.64	0.00	87.64	0.00	(87.64)	0.00
716125 Rentals-Vehicles incl Marine	0.00	120.97	0.00	120.97	0.00	(120.97)	0.00
Subtotal: Non-Travel Support	10,000.00	4,820.00	0.00	4,820.00	0.00	5,180.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
**Total Direct Cost Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
***Total Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
***Total Revenue	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HC28 - Improving Fertility of Cattle 2014

Status: Active
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	2,166.77	0.00	7,833.23	7,833.23
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	2,506.77	0.00	7,493.23	7,493.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,506.77	0.00	7,493.23	7,493.23
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	2,506.77	0.00	7,493.23	7,493.23
***Total Expenditures	10,000.00	10,000.00	0.00	2,506.77	0.00	7,493.23	7,493.23
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
***Total Revenue	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HD28 - Improving Fertility of Cattle 2015

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N30 Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
**Total Direct Cost Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
***Total Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
***Total Revenue	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
*Total: 61 - Salaries and Wages		0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
**Total Direct Cost Expenditures		0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
***Total Expenditures		0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
***Total Revenue		0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	10,000.00	1,359.67	0.00	1,359.67	0.00	8,640.33	0.00
716000 Maintenance & Repairs-General	0.00	703.00	0.00	703.00	0.00	(703.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.04	0.00	40.04	0.00	(40.04)	0.00
716100 Rentals & Leases-General	0.00	314.90	0.00	314.90	0.00	(314.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	10,000.00	2,582.61	0.00	2,582.61	0.00	7,417.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,748.00	0.00	2,748.00	0.00	7,252.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
***Total Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
***Total Revenue	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	2,960.05	0.00	2,960.05	0.00	(2,960.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
**Total Direct Cost Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
***Total Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
***Total Revenue	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
**Total Direct Cost Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
***Total Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
***Total Revenue	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	761.00	0.00	761.00	0.00	(761.00)	0.00
61SNWS College Work Study	0.00	1,086.21	0.00	1,086.21	0.00	(1,086.21)	0.00
*Total: 61 - Salaries and Wages	0.00	1,847.21	0.00	1,847.21	0.00	(1,847.21)	0.00
711100 Supplies-General	0.00	79.09	0.00	79.09	0.00	(79.09)	0.00
711200 Research Supplies	10,000.00	7,909.83	0.00	7,909.83	0.00	2,090.17	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	78.43	0.00	78.43	0.00	(78.43)	0.00
716100 Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
**Total Direct Cost Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
***Total Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
***Total Revenue	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	689.66	9,862.13	68.97	(9,931.10)	(9,931.10)
*Total: 61 - Salaries and Wages	0.00	0.00	689.66	9,862.13	68.97	(9,931.10)	(9,931.10)
**Total Direct Cost Expenditures	0.00	0.00	689.66	9,862.13	68.97	(9,931.10)	(9,931.10)
***Total Expenditures	0.00	0.00	689.66	9,862.13	68.97	(9,931.10)	(9,931.10)
Revenue							
520000 Federal Appropriations	0.00	0.00	689.66	9,862.13	0.00	(9,862.13)	(9,862.13)
*Total: 52 - Appropriations	0.00	0.00	689.66	9,862.13	0.00	(9,862.13)	(9,862.13)
***Total Revenue	0.00	0.00	689.66	9,862.13	0.00	(9,862.13)	(9,862.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	6,991.14	0.00	3,008.86	3,008.86
714030	Postage-Express Mail	0.00	0.00	0.00	158.56	0.00	(158.56)	(158.56)
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.30	0.00	(2,850.30)	(2,850.30)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)
***Total Expenditures	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
*Total: 61 - Salaries and Wages	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
**Total Direct Cost Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
***Total Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
***Total Revenue	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
710100 Out-of-State Travel	0.00	107.00	0.00	107.00	0.00	(107.00)	0.00
710200 Foreign Travel	0.00	2,221.59	0.00	2,221.59	0.00	(2,221.59)	0.00
710300 Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Travel	0.00	2,553.59	0.00	2,553.59	0.00	(2,553.59)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,553.59	0.00	2,553.59	0.00	7,446.41	0.00
**Total Direct Cost Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
***Total Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
***Total Revenue	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
*Total: 61 - Salaries and Wages	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
**Total Direct Cost Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
***Total Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
***Total Revenue	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2

CFDA #: 10.206

Org: **UBMCFC - PI Feixia Chu**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	7,698.00	0.00	7,698.00	0.00	2,302.00	0.00
714030	Postage-Express Mail	0.00	105.59	0.00	105.59	0.00	(105.59)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	74.99	0.00	74.99	0.00	(74.99)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,022.25	0.00	1,022.25	0.00	(1,022.25)	0.00
716100	Rentals & Leases-General	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
717200	Other Professional Services-General	0.00	289.00	0.00	289.00	0.00	(289.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
**Total Direct Cost Expenditures		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
***Total Expenditures		10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
***Total Revenue		0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
***Total Expenditures	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
***Total Revenue	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total Expenditures	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total Revenue	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
61SNWS College Work Study	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
711200 Research Supplies	10,000.00	10,000.00	0.00	5,705.38	0.00	4,294.62	4,294.62
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,891.00	0.00	(2,891.00)	(2,891.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,147.50	0.00	852.50	852.50
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,147.50	0.00	852.50	852.50
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
**Total Direct Cost Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
***Total Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
***Total Revenue	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
**Total Direct Cost Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
***Total Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
***Total Revenue	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
*Total: 61 - Salaries and Wages	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713010 Printing & Copying-Publications	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
***Total Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
***Total Revenue	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
*Total: 61 - Salaries and Wages	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
**Total Direct Cost Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
***Total Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
***Total Revenue	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
**Total Direct Cost Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
***Total Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
***Total Revenue	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	12,000.00	9,124.95	0.00	9,124.95	0.00	2,875.05	0.00
713010 Printing & Copying-Publications	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
717200 Other Professional Services-General	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,899.95	0.00	9,899.95	0.00	2,100.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,999.95	0.00	9,999.95	0.00	2,000.05	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Expenditures	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,369.60	0.00	(3,369.60)	(3,369.60)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,369.60	0.00	(3,369.60)	(3,369.60)
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711200	Research Supplies	12,000.00	12,000.00	0.00	7,110.02	0.00	4,889.98	4,889.98
714030	Postage-Express Mail	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
717200	Other Professional Services-General	0.00	0.00	0.00	198.20	0.00	(198.20)	(198.20)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	7,414.42	0.00	4,585.58	4,585.58
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	7,414.42	0.00	4,585.58	4,585.58
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	10,784.02	0.00	1,215.98	1,215.98
***Total Expenditures		12,000.00	12,000.00	0.00	10,784.02	0.00	1,215.98	1,215.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,784.02	0.00	(10,784.02)	(10,784.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,784.02	0.00	(10,784.02)	(10,784.02)
***Total Revenue		0.00	0.00	0.00	10,784.02	0.00	(10,784.02)	(10,784.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
**Total Direct Cost Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
***Total Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
***Total Revenue	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
*Total: 61 - Salaries and Wages	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
711132 Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	12,000.00	10,549.64	0.00	10,549.64	0.00	1,450.36	0.00
714030 Postage-Express Mail	0.00	56.42	0.00	56.42	0.00	(56.42)	0.00
716000 Maintenance & Repairs-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	276.95	0.00	276.95	0.00	(276.95)	0.00
716125 Rentals-Vehicles incl Marine	0.00	501.92	0.00	501.92	0.00	(501.92)	0.00
717200 Other Professional Services-General	0.00	214.76	0.00	214.76	0.00	(214.76)	0.00
Subtotal: Non-Travel Support	12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
**Total Direct Cost Expenditures	12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
***Total Expenditures	12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
***Total Revenue	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
613N30 Graduate Research Assistant	0.00	2,559.52	0.00	2,559.52	0.00	(2,559.52)	0.00
*Total: 61 - Salaries and Wages	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
**Total Direct Cost Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
***Total Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
***Total Revenue	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	11,610.55	0.00	11,610.55	0.00	389.45	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	132.53	0.00	132.53	0.00	(132.53)	0.00
716125 Rentals-Vehicles incl Marine	0.00	255.21	0.00	255.21	0.00	(255.21)	0.00
Subtotal: Non-Travel Support	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
**Total Direct Cost Expenditures	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
***Total Expenditures	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
***Total Revenue	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
613N30 Graduate Research Assistant	0.00	0.00	730.26	14,453.50	73.03	(14,526.53)	(14,526.53)
*Total: 61 - Salaries and Wages	0.00	0.00	730.26	16,834.20	73.03	(16,907.23)	(16,907.23)
**Total Direct Cost Expenditures	0.00	0.00	730.26	16,834.20	73.03	(16,907.23)	(16,907.23)
***Total Expenditures	0.00	0.00	730.26	16,834.20	73.03	(16,907.23)	(16,907.23)
Revenue							
520000 Federal Appropriations	0.00	0.00	730.26	16,834.20	0.00	(16,834.20)	(16,834.20)
*Total: 52 - Appropriations	0.00	0.00	730.26	16,834.20	0.00	(16,834.20)	(16,834.20)
***Total Revenue	0.00	0.00	730.26	16,834.20	0.00	(16,834.20)	(16,834.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	12,000.00	2,667.71	8,239.56	418.75	3,341.69	3,341.69
714030	Postage-Express Mail	0.00	0.00	0.00	130.23	0.00	(130.23)	(130.23)
Subtotal: Non-Travel Support		12,000.00	12,000.00	2,667.71	8,369.79	418.75	3,211.46	3,211.46
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	2,667.71	8,369.79	418.75	3,211.46	3,211.46
**Total Direct Cost Expenditures		12,000.00	12,000.00	2,667.71	8,369.79	418.75	3,211.46	3,211.46
***Total Expenditures		12,000.00	12,000.00	2,667.71	8,369.79	418.75	3,211.46	3,211.46
Revenue								
520000	Federal Appropriations	0.00	0.00	2,667.71	8,369.79	0.00	(8,369.79)	(8,369.79)
*Total: 52 - Appropriations		0.00	0.00	2,667.71	8,369.79	0.00	(8,369.79)	(8,369.79)
***Total Revenue		0.00	0.00	2,667.71	8,369.79	0.00	(8,369.79)	(8,369.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	6,134.22	(6,134.22)	(6,134.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	6,134.22	(6,134.22)	(6,134.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	6,134.22	(6,134.22)	(6,134.22)
***Total Expenditures	0.00	0.00	0.00	0.00	6,134.22	(6,134.22)	(6,134.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HA30 - Evaluation Web-Based Tools 2012

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,903.49	0.00	2,903.49	0.00	(2,903.49)	0.00
710300 Conference Registration Fees	0.00	327.00	0.00	327.00	0.00	(327.00)	0.00
Subtotal: Travel	0.00	3,230.49	0.00	3,230.49	0.00	(3,230.49)	0.00
711200 Research Supplies	8,000.00	2,652.50	0.00	2,652.50	0.00	5,347.50	0.00
716000 Maintenance & Repairs-General	0.00	652.50	0.00	652.50	0.00	(652.50)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
719100 Membership Dues & Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Non-Travel Support	8,000.00	3,980.00	0.00	3,980.00	0.00	4,020.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
**Total Direct Cost Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
***Total Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
***Total Revenue	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HB30 - Evaluation Web-Based Tools 2013

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,534.28	0.00	3,534.28	0.00	(3,534.28)	0.00
710300 Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Travel	0.00	4,059.28	0.00	4,059.28	0.00	(4,059.28)	0.00
711200 Research Supplies	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
Subtotal: Non-Travel Support	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
**Total Direct Cost Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
***Total Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
***Total Revenue	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HC30 - Evaluation Web-Based Tools 2014

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	325.01	4,187.50	0.00	(4,187.50)	(4,187.50)
61SNSH Student Labor	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
*Total: 61 - Salaries and Wages	0.00	0.00	325.01	4,957.50	0.00	(4,957.50)	(4,957.50)
711200 Research Supplies	8,000.00	8,000.00	0.00	186.95	0.00	7,813.05	7,813.05
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	186.95	0.00	7,813.05	7,813.05
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	186.95	0.00	7,813.05	7,813.05
**Total Direct Cost Expenditures	8,000.00	8,000.00	325.01	5,144.45	0.00	2,855.55	2,855.55
***Total Expenditures	8,000.00	8,000.00	325.01	5,144.45	0.00	2,855.55	2,855.55
Revenue							
520000 Federal Appropriations	0.00	0.00	325.01	5,144.45	0.00	(5,144.45)	(5,144.45)
*Total: 52 - Appropriations	0.00	0.00	325.01	5,144.45	0.00	(5,144.45)	(5,144.45)
***Total Revenue	0.00	0.00	325.01	5,144.45	0.00	(5,144.45)	(5,144.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,584.62	0.00	2,584.62	0.00	(2,584.62)	0.00
613N30 Graduate Research Assistant	0.00	14,026.67	0.00	14,026.67	0.00	(14,026.67)	0.00
*Total: 61 - Salaries and Wages	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
**Total Direct Cost Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
***Total Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
***Total Revenue	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr0 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
*Total: 61 - Salaries and Wages	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
**Total Direct Cost Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
***Total Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
***Total Revenue	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	(160.47)	0.00	(160.47)	0.00	160.47	0.00
711200	Research Supplies	12,000.00	9,903.36	0.00	9,903.36	0.00	2,096.64	0.00
713010	Printing & Copying-Publications	0.00	1,307.50	0.00	1,307.50	0.00	(1,307.50)	0.00
714030	Postage-Express Mail	0.00	154.41	0.00	154.41	0.00	(154.41)	0.00
717200	Other Professional Services-General	0.00	496.00	0.00	496.00	0.00	(496.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N30 Graduate Research Assistant	0.00	26,674.63	0.00	26,674.63	0.00	(26,674.63)	0.00
*Total: 61 - Salaries and Wages	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
**Total Direct Cost Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
***Total Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
***Total Revenue	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	10,837.18	0.00	10,837.18	0.00	1,162.82	0.00
714030 Postage-Express Mail	0.00	88.50	0.00	88.50	0.00	(88.50)	0.00
717200 Other Professional Services-General	0.00	717.30	0.00	717.30	0.00	(717.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
**Total Direct Cost Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
***Total Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
***Total Revenue	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.72	0.00	(2,232.72)	(2,232.72)
613N30 Graduate Research Assistant	0.00	0.00	634.70	793.38	0.00	(793.38)	(793.38)
*Total: 61 - Salaries and Wages	0.00	0.00	634.70	3,026.10	0.00	(3,026.10)	(3,026.10)
**Total Direct Cost Expenditures	0.00	0.00	634.70	3,026.10	0.00	(3,026.10)	(3,026.10)
***Total Expenditures	0.00	0.00	634.70	3,026.10	0.00	(3,026.10)	(3,026.10)
Revenue							
520000 Federal Appropriations	0.00	0.00	634.70	3,026.10	0.00	(3,026.10)	(3,026.10)
*Total: 52 - Appropriations	0.00	0.00	634.70	3,026.10	0.00	(3,026.10)	(3,026.10)
***Total Revenue	0.00	0.00	634.70	3,026.10	0.00	(3,026.10)	(3,026.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: **UBCCSS - PI Stacia Sower - CME**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total Expenditures		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	73.56	0.00	(73.56)	(73.56)
711200	Research Supplies	0.00	12,000.00	919.51	10,565.29	0.00	(10,565.29)	1,434.71
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,361.15	0.00	(1,361.15)	(1,361.15)
Subtotal: Non-Travel Support		0.00	12,000.00	919.51	12,000.00	0.00	(12,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,000.00	919.51	12,000.00	0.00	(12,000.00)	0.00
**Total Direct Cost Expenditures		0.00	12,000.00	919.51	12,000.00	0.00	(12,000.00)	0.00
***Total Expenditures		0.00	12,000.00	919.51	12,000.00	0.00	(12,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	919.51	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	919.51	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	919.51	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
*Total: 61 - Salaries and Wages	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
711200 Research Supplies	8,000.00	5,055.41	0.00	5,055.41	0.00	2,944.59	0.00
713010 Printing & Copying-Publications	0.00	262.32	0.00	262.32	0.00	(262.32)	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
**Total Direct Cost Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
***Total Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
***Total Revenue	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
*Total: 61 - Salaries and Wages	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	8,000.00	10,025.16	0.00	10,025.16	0.00	(2,025.16)	0.00
714030 Postage-Express Mail	0.00	63.96	0.00	63.96	0.00	(63.96)	0.00
716100 Rentals & Leases-General	0.00	109.97	0.00	109.97	0.00	(109.97)	0.00
717200 Other Professional Services-General	0.00	697.62	0.00	697.62	0.00	(697.62)	0.00
Subtotal: Non-Travel Support	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
**Total Direct Cost Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
***Total Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
***Total Revenue	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014

Status: Active
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
711200 Research Supplies	6,000.00	8,000.00	711.80	5,483.58	0.00	516.42	2,516.42
716100 Rentals & Leases-General	0.00	0.00	7.00	42.00	0.00	(42.00)	(42.00)
717200 Other Professional Services-General	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Non-Travel Support	6,000.00	8,000.00	718.80	5,860.58	0.00	139.42	2,139.42
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	8,000.00	718.80	5,860.58	0.00	139.42	2,139.42
**Total Direct Cost Expenditures	6,000.00	8,000.00	718.80	7,165.58	0.00	(1,165.58)	834.42
***Total Expenditures	6,000.00	8,000.00	718.80	7,165.58	0.00	(1,165.58)	834.42
Revenue							
520000 Federal Appropriations	0.00	0.00	718.80	7,165.58	0.00	(7,165.58)	(7,165.58)
*Total: 52 - Appropriations	0.00	0.00	718.80	7,165.58	0.00	(7,165.58)	(7,165.58)
***Total Revenue	0.00	0.00	718.80	7,165.58	0.00	(7,165.58)	(7,165.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
***Total Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
***Total Revenue	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,535.00	0.00	3,535.00	0.00	(3,535.00)	0.00
61SNWS College Work Study	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
711148 Supplies-Bottled Gas	0.00	228.26	0.00	228.26	0.00	(228.26)	0.00
711200 Research Supplies	10,000.00	4,512.74	0.00	4,512.74	0.00	5,487.26	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,599.00	0.00	1,599.00	0.00	(1,599.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
*Total: 61 - Salaries and Wages	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
711200 Research Supplies	0.00	1,096.98	0.00	1,096.98	0.00	(1,096.98)	0.00
716100 Rentals & Leases-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
**Total Direct Cost Expenditures	0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
***Total Expenditures	0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
***Total Revenue	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
711100 Supplies-General	0.00	61.34	0.00	61.34	0.00	(61.34)	0.00
711200 Research Supplies	10,000.00	14,637.04	0.00	14,637.04	0.00	(4,637.04)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	704.50	0.00	704.50	0.00	(704.50)	0.00
Subtotal: Non-Travel Support	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
**Total Direct Cost Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HC32 - Triploid Green Sea Urchins 2014

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
61SNSH Student Labor	0.00	0.00	461.25	2,171.25	0.00	(2,171.25)	(2,171.25)
*Total: 61 - Salaries and Wages	0.00	0.00	461.25	4,032.15	0.00	(4,032.15)	(4,032.15)
711200 Research Supplies	10,000.00	10,000.00	728.61	3,131.48	0.00	6,868.52	6,868.52
716100 Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	728.61	4,259.48	0.00	5,740.52	5,740.52
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	728.61	4,259.48	0.00	5,740.52	5,740.52
780100 Electricity	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 78 - Utilities	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,189.86	8,501.63	0.00	1,498.37	1,498.37
***Total Expenditures	10,000.00	10,000.00	1,189.86	8,501.63	0.00	1,498.37	1,498.37
Revenue							
520000 Federal Appropriations	0.00	0.00	1,189.86	8,501.63	0.00	(8,501.63)	(8,501.63)
*Total: 52 - Appropriations	0.00	0.00	1,189.86	8,501.63	0.00	(8,501.63)	(8,501.63)
***Total Revenue	0.00	0.00	1,189.86	8,501.63	0.00	(8,501.63)	(8,501.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
61CPHX	Part Time Hourly	0.00	5,607.50	0.00	5,607.50	0.00	(5,607.50)	0.00
*Total: 61 - Salaries and Wages		0.00	5,613.75	0.00	5,613.75	0.00	(5,613.75)	0.00
710100	Out-of-State Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
Subtotal: Travel		0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
711200	Research Supplies	12,000.00	3,763.49	0.00	3,763.49	0.00	8,236.51	0.00
713010	Printing & Copying-Publications	0.00	373.50	0.00	373.50	0.00	(373.50)	0.00
714030	Postage-Express Mail	0.00	8.52	0.00	8.52	0.00	(8.52)	0.00
717200	Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,480.51	0.00	4,480.51	0.00	7,519.49	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,386.25	0.00	6,386.25	0.00	5,613.75	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
*Total: 61 - Salaries and Wages	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
**Total Direct Cost Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
***Total Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
***Total Revenue	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	8,697.07	0.00	8,697.07	0.00	3,302.93	0.00
714030	Postage-Express Mail	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
717200	Other Professional Services-General	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Non-Travel Support		12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
**Total Direct Cost Expenditures		12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
***Total Expenditures		12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
***Total Revenue		0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,772.88	15,512.70	177.29	(15,689.99)	(15,689.99)
*Total: 61 - Salaries and Wages	0.00	0.00	1,772.88	15,512.70	177.29	(15,689.99)	(15,689.99)
**Total Direct Cost Expenditures	0.00	0.00	1,772.88	15,512.70	177.29	(15,689.99)	(15,689.99)
***Total Expenditures	0.00	0.00	1,772.88	15,512.70	177.29	(15,689.99)	(15,689.99)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,772.88	15,512.70	0.00	(15,512.70)	(15,512.70)
*Total: 52 - Appropriations	0.00	0.00	1,772.88	15,512.70	0.00	(15,512.70)	(15,512.70)
***Total Revenue	0.00	0.00	1,772.88	15,512.70	0.00	(15,512.70)	(15,512.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	6,179.10	0.00	(6,179.10)	(6,179.10)
61SNWS College Work Study	0.00	0.00	0.00	577.12	0.00	(577.12)	(577.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,756.22	0.00	(6,756.22)	(6,756.22)
710100 Out-of-State Travel	0.00	0.00	0.00	914.60	0.00	(914.60)	(914.60)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	0.00	0.00	0.00	1,089.60	0.00	(1,089.60)	(1,089.60)
711200 Research Supplies	12,000.00	12,000.00	321.02	3,811.23	0.00	8,188.77	8,188.77
714030 Postage-Express Mail	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	77.85	0.00	(77.85)	(77.85)
717200 Other Professional Services-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	321.02	4,154.18	0.00	7,845.82	7,845.82
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	321.02	5,243.78	0.00	6,756.22	6,756.22
**Total Direct Cost Expenditures	12,000.00	12,000.00	321.02	12,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,000.00	12,000.00	321.02	12,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	321.02	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	321.02	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	321.02	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HA34 - Agricultural Act Water Quality 2012

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	2,839.00	0.00	2,839.00	0.00	(2,839.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
***Total Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
***Total Revenue	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HB34 - Agricultural Act Water Quality 2013

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
*Total: 61 - Salaries and Wages	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	3,292.00	0.00	3,292.00	0.00	(3,292.00)	0.00
Subtotal: Non-Travel Support	12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
***Total Expenditures	12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
***Total Revenue	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total Expenditures	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total Revenue	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,428.04	18,493.13	142.80	(18,635.93)	(18,635.93)
*Total: 61 - Salaries and Wages	0.00	0.00	1,428.04	18,493.13	142.80	(18,635.93)	(18,635.93)
**Total Direct Cost Expenditures	0.00	0.00	1,428.04	18,493.13	142.80	(18,635.93)	(18,635.93)
***Total Expenditures	0.00	0.00	1,428.04	18,493.13	142.80	(18,635.93)	(18,635.93)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,428.04	18,493.13	0.00	(18,493.13)	(18,493.13)
*Total: 52 - Appropriations	0.00	0.00	1,428.04	18,493.13	0.00	(18,493.13)	(18,493.13)
***Total Revenue	0.00	0.00	1,428.04	18,493.13	0.00	(18,493.13)	(18,493.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	12,000.00	0.00	1,876.80	0.00	10,123.20	10,123.20
717200	Other Professional Services-General	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	2,100.80	0.00	9,899.20	9,899.20
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	2,100.80	0.00	9,899.20	9,899.20
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	2,100.80	0.00	9,899.20	9,899.20
***Total Expenditures		12,000.00	12,000.00	0.00	2,100.80	0.00	9,899.20	9,899.20
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,100.80	0.00	(2,100.80)	(2,100.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,100.80	0.00	(2,100.80)	(2,100.80)
***Total Revenue		0.00	0.00	0.00	2,100.80	0.00	(2,100.80)	(2,100.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
*Total: 61 - Salaries and Wages	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
**Total Direct Cost Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
***Total Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
***Total Revenue	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	226.54	0.00	226.54	0.00	(226.54)	0.00
61CPHX	Part Time Hourly	0.00	2,455.52	0.00	2,455.52	0.00	(2,455.52)	0.00
*Total: 61 - Salaries and Wages		0.00	2,682.06	0.00	2,682.06	0.00	(2,682.06)	0.00
710200	Foreign Travel	0.00	278.30	0.00	278.30	0.00	(278.30)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel		0.00	358.30	0.00	358.30	0.00	(358.30)	0.00
711200	Research Supplies	8,000.00	4,915.96	0.00	4,915.96	0.00	3,084.04	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
Subtotal: Non-Travel Support		8,000.00	4,959.64	0.00	4,959.64	0.00	3,040.36	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	5,317.94	0.00	5,317.94	0.00	2,682.06	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMVCV - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,467.53	0.00	2,467.53	0.00	(2,467.53)	0.00
61CPHX	Part Time Hourly	0.00	5,352.00	0.00	5,352.00	0.00	(5,352.00)	0.00
61SNSH	Student Labor	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
*Total: 61 - Salaries and Wages		0.00	11,419.53	0.00	11,419.53	0.00	(11,419.53)	0.00
711100	Supplies-General	0.00	126.75	0.00	126.75	0.00	(126.75)	0.00
711200	Research Supplies	12,000.00	56.31	0.00	56.31	0.00	11,943.69	0.00
714030	Postage-Express Mail	0.00	316.88	0.00	316.88	0.00	(316.88)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
**Total Direct Cost Expenditures		12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
***Total Expenditures		12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
***Total Revenue		0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
**Total Direct Cost Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
***Total Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
***Total Revenue	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710400 Student or Non-Emp Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
Subtotal: Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
711100 Supplies-General	0.00	53.49	0.00	53.49	0.00	(53.49)	0.00
711200 Research Supplies	12,000.00	203.36	0.00	203.36	0.00	11,796.64	0.00
714030 Postage-Express Mail	0.00	287.67	0.00	287.67	0.00	(287.67)	0.00
717200 Other Professional Services-General	0.00	6,840.00	0.00	6,840.00	0.00	(6,840.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,384.52	0.00	7,384.52	0.00	4,615.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,113.02	0.00	8,113.02	0.00	3,886.98	0.00
**Total Direct Cost Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
***Total Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
***Total Revenue	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
***Total Expenditures	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
***Total Revenue	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,380.97	0.00	(2,380.97)	(2,380.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,421.44	0.00	(5,421.44)	(5,421.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
***Total Expenditures	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
***Total Revenue	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	144.38	0.00	(144.38)	(144.38)
61SNSH Student Labor	0.00	0.00	75.00	6,180.00	0.00	(6,180.00)	(6,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	75.00	6,324.38	0.00	(6,324.38)	(6,324.38)
711200 Research Supplies	12,000.00	12,000.00	84.00	614.18	0.00	11,385.82	11,385.82
714030 Postage-Express Mail	0.00	0.00	32.82	268.57	0.00	(268.57)	(268.57)
717200 Other Professional Services-General	0.00	0.00	1,135.49	4,792.87	0.00	(4,792.87)	(4,792.87)
Subtotal: Non-Travel Support	12,000.00	12,000.00	1,252.31	5,675.62	0.00	6,324.38	6,324.38
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	1,252.31	5,675.62	0.00	6,324.38	6,324.38
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,327.31	12,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,000.00	12,000.00	1,327.31	12,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,327.31	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	1,327.31	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	1,327.31	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HD35 - Mechanisms Biofilm Adaptation2015

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
*Total: 61 - Salaries and Wages	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
**Total Direct Cost Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
***Total Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
***Total Revenue	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	6,527.24	0.00	6,527.24	0.00	(6,527.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,531.24	0.00	6,531.24	0.00	(6,531.24)	0.00
711200 Research Supplies	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
Subtotal: Non-Travel Support	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
*Total: 61 - Salaries and Wages	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
**Total Direct Cost Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
***Total Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
***Total Revenue	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
*Total: 61 - Salaries and Wages	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
710200 Foreign Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
Subtotal: Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
711200 Research Supplies	9,000.00	6,464.65	(247.00)	6,464.65	0.00	2,535.35	0.00
Subtotal: Non-Travel Support	9,000.00	6,464.65	(247.00)	6,464.65	0.00	2,535.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,574.94	(247.00)	7,574.94	0.00	1,425.06	0.00
**Total Direct Cost Expenditures	9,000.00	8,479.96	(247.00)	8,479.96	0.00	520.04	0.00
***Total Expenditures	9,000.00	8,479.96	(247.00)	8,479.96	0.00	520.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(247.00)	8,479.96	0.00	(8,479.96)	(8,479.96)
*Total: 52 - Appropriations	0.00	0.00	(247.00)	8,479.96	0.00	(8,479.96)	(8,479.96)
***Total Revenue	0.00	0.00	(247.00)	8,479.96	0.00	(8,479.96)	(8,479.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	694.74	8,461.13	69.47	(8,530.60)	(8,530.60)
*Total: 61 - Salaries and Wages	0.00	0.00	694.74	8,461.13	69.47	(8,530.60)	(8,530.60)
**Total Direct Cost Expenditures	0.00	0.00	694.74	8,461.13	69.47	(8,530.60)	(8,530.60)
***Total Expenditures	0.00	0.00	694.74	8,461.13	69.47	(8,530.60)	(8,530.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	694.74	8,461.13	0.00	(8,461.13)	(8,461.13)
*Total: 52 - Appropriations	0.00	0.00	694.74	8,461.13	0.00	(8,461.13)	(8,461.13)
***Total Revenue	0.00	0.00	694.74	8,461.13	0.00	(8,461.13)	(8,461.13)

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	227.70	0.00	(227.70)	(227.70)
Subtotal: Travel	0.00	0.00	0.00	227.70	0.00	(227.70)	(227.70)
711200 Research Supplies	9,000.00	9,000.00	247.00	444.20	0.00	8,555.80	8,555.80
717200 Other Professional Services-General	0.00	0.00	8,328.00	8,328.00	0.00	(8,328.00)	(8,328.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	8,575.00	8,772.20	0.00	227.80	227.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	8,575.00	8,999.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	9,000.00	9,000.00	8,575.00	8,999.90	0.00	0.10	0.10
***Total Expenditures	9,000.00	9,000.00	8,575.00	8,999.90	0.00	0.10	0.10
Revenue							
520000 Federal Appropriations	0.00	0.00	8,575.00	8,999.90	0.00	(8,999.90)	(8,999.90)
*Total: 52 - Appropriations	0.00	0.00	8,575.00	8,999.90	0.00	(8,999.90)	(8,999.90)
***Total Revenue	0.00	0.00	8,575.00	8,999.90	0.00	(8,999.90)	(8,999.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HA36 - FarmtoEstuary Links Great Bay 212

Status: Active
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.52	0.00	2,258.52	0.00	(2,258.52)	0.00
611F60 Faculty NTT Research	0.00	4,954.15	0.00	4,954.15	0.00	(4,954.15)	0.00
61SNSH Student Labor	0.00	306.00	0.00	306.00	0.00	(306.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,518.67	0.00	7,518.67	0.00	(7,518.67)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
**Total Direct Cost Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
***Total Expenditures	10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
***Total Revenue	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HB36 - Farm to Estuary Links in GB 2013

Status: Active
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,095.54	0.00	3,095.54	0.00	(3,095.54)	0.00
61JBEX	Casual - Exempt	0.00	5,099.00	0.00	5,099.00	0.00	(5,099.00)	0.00
*Total: 61 - Salaries and Wages		0.00	8,194.54	0.00	8,194.54	0.00	(8,194.54)	0.00
711200	Research Supplies	10,000.00	5.98	0.00	5.98	0.00	9,994.02	0.00
716125	Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
**Total Direct Cost Expenditures		10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
***Total Expenditures		10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
***Total Revenue		0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HC36 - Farm to Estuary Links in GB 2014

Status: Active
 FMGR: Short, Frederick T
 Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716060 Maint & Repairs-Computer Software	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	500.00	500.00	0.00	9,500.00	9,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	500.00	500.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	500.00	500.00	0.00	9,500.00	9,500.00
***Total Expenditures	10,000.00	10,000.00	500.00	500.00	0.00	9,500.00	9,500.00
Revenue							
520000 Federal Appropriations	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
*Total: 61 - Salaries and Wages	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
**Total Direct Cost Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
***Total Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
***Total Revenue	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.10	0.00	939.10	0.00	(939.10)	0.00
Subtotal: Travel	0.00	1,134.10	0.00	1,134.10	0.00	(1,134.10)	0.00
711200 Research Supplies	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
Subtotal: Non-Travel Support	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
*Total: 61 - Salaries and Wages	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
**Total Direct Cost Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
***Total Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
***Total Revenue	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	504.95	0.00	504.95	0.00	(504.95)	0.00
	Subtotal: Travel	0.00	699.95	0.00	699.95	0.00	(699.95)	0.00
711200	Research Supplies	8,000.00	7,208.52	0.00	7,208.52	0.00	791.48	0.00
714030	Postage-Express Mail	0.00	51.85	0.00	51.85	0.00	(51.85)	0.00
716100	Rentals & Leases-General	0.00	39.68	0.00	39.68	0.00	(39.68)	0.00
	Subtotal: Non-Travel Support	8,000.00	7,300.05	0.00	7,300.05	0.00	699.95	0.00
	*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
	***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RC12 - National Atmospheric Dep Pro 2014

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	72.80	0.00	(72.80)	(72.80)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,656.98	0.00	(1,656.98)	(1,656.98)
Subtotal: Travel	0.00	0.00	0.00	2,339.78	0.00	(2,339.78)	(2,339.78)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,529.72	0.00	2,470.28	2,470.28
713000 Printing & Copying-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	5,660.22	0.00	2,339.78	2,339.78
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RD12 - National Atmospheric Dep Pro 2015

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Active
 FMGR: Broders, Kirk
 Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
61CPHX	Part Time Hourly	0.00	1,056.00	0.00	1,056.00	0.00	(1,056.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,056.02	0.00	5,056.02	0.00	(5,056.02)	0.00
710100	Out-of-State Travel	0.00	676.62	0.00	676.62	0.00	(676.62)	0.00
710400	Student or Non-Emp Travel	0.00	373.86	0.00	373.86	0.00	(373.86)	0.00
Subtotal: Travel		0.00	1,050.48	0.00	1,050.48	0.00	(1,050.48)	0.00
711200	Research Supplies	0.00	3,210.79	0.00	3,210.79	0.00	(3,210.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support		0.00	3,423.29	0.00	3,423.29	0.00	(3,423.29)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,473.77	0.00	4,473.77	0.00	(4,473.77)	0.00
**Total Direct Cost Expenditures		0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
***Total Expenditures		0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
***Total Revenue		0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	960.20	0.00	960.20	0.00	(960.20)	0.00
*Total: 61 - Salaries and Wages	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
**Total Direct Cost Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
***Total Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
***Total Revenue	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name:	Broders, Kirk	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710100 Out-of-State Travel	0.00	1,666.43	0.00	1,666.43	0.00	(1,666.43)	0.00
710300 Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel	0.00	2,386.43	0.00	2,386.43	0.00	(2,386.43)	0.00
711200 Research Supplies	10,000.00	6,628.78	0.00	6,628.78	0.00	3,371.22	0.00
714010 Postage-Off Campus Mail Services	0.00	12.29	0.00	12.29	0.00	(12.29)	0.00
716100 Rentals & Leases-General	0.00	677.50	0.00	677.50	0.00	(677.50)	0.00
719100 Membership Dues & Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,433.57	0.00	7,433.57	0.00	2,566.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,820.00	0.00	9,820.00	0.00	180.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
*Total: 61 - Salaries and Wages	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
**Total Direct Cost Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
***Total Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
***Total Revenue	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
*Total: 61 - Salaries and Wages	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
710100 Out-of-State Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
710300 Conference Registration Fees	0.00	1,616.00	0.00	1,616.00	0.00	(1,616.00)	0.00
710400 Student or Non-Emp Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Travel	0.00	1,934.00	0.00	1,934.00	0.00	(1,934.00)	0.00
711200 Research Supplies	12,000.00	4,287.10	0.00	4,287.10	0.00	7,712.90	0.00
714030 Postage-Express Mail	0.00	105.52	0.00	105.52	0.00	(105.52)	0.00
717200 Other Professional Services-General	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,712.62	0.00	4,712.62	0.00	7,287.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,646.62	0.00	6,646.62	0.00	5,353.38	0.00
**Total Direct Cost Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
***Total Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
***Total Revenue	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total Expenditures	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total Revenue	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	565.00	3,457.13	0.00	(3,457.13)	(3,457.13)
*Total: 61 - Salaries and Wages		0.00	0.00	565.00	3,457.13	0.00	(3,457.13)	(3,457.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	485.50	0.00	(485.50)	(485.50)
Subtotal: Travel		0.00	0.00	0.00	485.50	0.00	(485.50)	(485.50)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
717200	Other Professional Services-General	0.00	0.00	0.00	1,664.00	0.00	(1,664.00)	(1,664.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	1,704.30	0.00	10,295.70	10,295.70
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	2,189.80	0.00	9,810.20	9,810.20
740000	Cap Equipment	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
**Total Direct Cost Expenditures		12,000.00	12,000.00	565.00	8,262.93	0.00	3,737.07	3,737.07
***Total Expenditures		12,000.00	12,000.00	565.00	8,262.93	0.00	3,737.07	3,737.07
Revenue								
520000	Federal Appropriations	0.00	0.00	565.00	8,262.93	0.00	(8,262.93)	(8,262.93)
*Total: 52 - Appropriations		0.00	0.00	565.00	8,262.93	0.00	(8,262.93)	(8,262.93)
***Total Revenue		0.00	0.00	565.00	8,262.93	0.00	(8,262.93)	(8,262.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N30 Graduate Research Assistant	0.00	1,023.81	0.00	1,023.81	0.00	(1,023.81)	0.00
*Total: 61 - Salaries and Wages	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
**Total Direct Cost Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
***Total Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total Revenue	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
61SNSH	Student Labor	0.00	1,598.78	0.00	1,598.78	0.00	(1,598.78)	0.00
61SNWS	College Work Study	0.00	488.25	0.00	488.25	0.00	(488.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,087.08	0.00	4,087.08	0.00	(4,087.08)	0.00
711100	Supplies-General	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
711190	Publications cost	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
711200	Research Supplies	10,000.00	4,318.10	0.00	4,318.10	0.00	5,681.90	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	131.07	0.00	131.07	0.00	(131.07)	0.00
717200	Other Professional Services-General	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Non-Travel Support		10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,761.40	0.00	(4,761.40)	(4,761.40)
613N30 Graduate Research Assistant	0.00	0.00	680.20	6,266.52	68.02	(6,334.54)	(6,334.54)
*Total: 61 - Salaries and Wages	0.00	0.00	680.20	11,027.92	68.02	(11,095.94)	(11,095.94)
**Total Direct Cost Expenditures	0.00	0.00	680.20	11,027.92	68.02	(11,095.94)	(11,095.94)
***Total Expenditures	0.00	0.00	680.20	11,027.92	68.02	(11,095.94)	(11,095.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	680.20	11,027.92	0.00	(11,027.92)	(11,027.92)
*Total: 52 - Appropriations	0.00	0.00	680.20	11,027.92	0.00	(11,027.92)	(11,027.92)
***Total Revenue	0.00	0.00	680.20	11,027.92	0.00	(11,027.92)	(11,027.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNWS College Work Study	0.00	0.00	0.00	209.26	0.00	(209.26)	(209.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,526.76	0.00	(2,526.76)	(2,526.76)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	439.85	0.00	(439.85)	(439.85)
Subtotal: Travel	0.00	0.00	0.00	914.85	0.00	(914.85)	(914.85)
711190 Publications cost	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	5,003.04	0.00	4,996.96	4,996.96
714030 Postage-Express Mail	0.00	0.00	0.00	155.70	0.00	(155.70)	(155.70)
716100 Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	6,552.74	0.00	3,447.26	3,447.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,467.59	0.00	2,532.41	2,532.41
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,994.35	0.00	5.65	5.65
***Total Expenditures	10,000.00	10,000.00	0.00	9,994.35	0.00	5.65	5.65
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
***Total Revenue	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	5,713.75	(5,713.75)	(5,713.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	5,713.75	(5,713.75)	(5,713.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	5,713.75	(5,713.75)	(5,713.75)
***Total Expenditures	0.00	0.00	0.00	0.00	5,713.75	(5,713.75)	(5,713.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
*Total: 61 - Salaries and Wages	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
**Total Direct Cost Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
***Total Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
***Total Revenue	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	3,699.98	0.00	3,699.98	0.00	(3,699.98)	0.00
61CPHX	Part Time Hourly	0.00	1,385.50	0.00	1,385.50	0.00	(1,385.50)	0.00
61SNSH	Student Labor	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
61SNWS	College Work Study	0.00	147.38	0.00	147.38	0.00	(147.38)	0.00
*Total: 61 - Salaries and Wages		0.00	5,907.86	0.00	5,907.86	0.00	(5,907.86)	0.00
711200	Research Supplies	12,000.00	5,957.54	0.00	5,957.54	0.00	6,042.46	0.00
714010	Postage-Off Campus Mail Services	0.00	5.14	0.00	5.14	0.00	(5.14)	0.00
717200	Other Professional Services-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
**Total Direct Cost Expenditures		12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
***Total Expenditures		12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
***Total Revenue		0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
**Total Direct Cost Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	618.86	8,217.56	61.88	(8,279.44)	(8,279.44)
*Total: 61 - Salaries and Wages	0.00	0.00	618.86	8,217.56	61.88	(8,279.44)	(8,279.44)
**Total Direct Cost Expenditures	0.00	0.00	618.86	8,217.56	61.88	(8,279.44)	(8,279.44)
***Total Expenditures	0.00	0.00	618.86	8,217.56	61.88	(8,279.44)	(8,279.44)
Revenue							
520000 Federal Appropriations	0.00	0.00	618.86	8,217.56	0.00	(8,217.56)	(8,217.56)
*Total: 52 - Appropriations	0.00	0.00	618.86	8,217.56	0.00	(8,217.56)	(8,217.56)
***Total Revenue	0.00	0.00	618.86	8,217.56	0.00	(8,217.56)	(8,217.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,696.00	0.00	(1,696.00)	(1,696.00)
61SNSH Student Labor	0.00	0.00	202.50	549.50	0.00	(549.50)	(549.50)
*Total: 61 - Salaries and Wages	0.00	0.00	202.50	2,245.50	0.00	(2,245.50)	(2,245.50)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	12,000.00	12,000.00	1,238.63	6,268.43	0.00	5,731.57	5,731.57
717200 Other Professional Services-General	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	1,238.63	6,624.43	0.00	5,375.57	5,375.57
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	1,238.63	6,669.43	0.00	5,330.57	5,330.57
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,441.13	8,914.93	0.00	3,085.07	3,085.07
***Total Expenditures	12,000.00	12,000.00	1,441.13	8,914.93	0.00	3,085.07	3,085.07
Revenue							
520000 Federal Appropriations	0.00	0.00	1,441.13	8,914.93	0.00	(8,914.93)	(8,914.93)
*Total: 52 - Appropriations	0.00	0.00	1,441.13	8,914.93	0.00	(8,914.93)	(8,914.93)
***Total Revenue	0.00	0.00	1,441.13	8,914.93	0.00	(8,914.93)	(8,914.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	6,033.78	(6,033.78)	(6,033.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	6,033.78	(6,033.78)	(6,033.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	6,033.78	(6,033.78)	(6,033.78)
***Total Expenditures	0.00	0.00	0.00	0.00	6,033.78	(6,033.78)	(6,033.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
*Total: 61 - Salaries and Wages	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
**Total Direct Cost Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
***Total Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
***Total Revenue	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
**Total Direct Cost Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
***Total Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
***Total Revenue	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
*Total: 61 - Salaries and Wages	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
710100 Out-of-State Travel	0.00	111.83	0.00	111.83	0.00	(111.83)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	161.83	0.00	161.83	0.00	(161.83)	0.00
711200 Research Supplies	12,000.00	382.50	0.00	382.50	0.00	11,617.50	0.00
714010 Postage-Off Campus Mail Services	0.00	22.54	0.00	22.54	0.00	(22.54)	0.00
Subtotal: Non-Travel Support	12,000.00	405.04	0.00	405.04	0.00	11,594.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	566.87	0.00	566.87	0.00	11,433.13	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	2,505.60	31,073.28	1,503.36	(32,576.64)	(32,576.64)
*Total: 61 - Salaries and Wages	0.00	0.00	2,505.60	31,073.28	1,503.36	(32,576.64)	(32,576.64)
**Total Direct Cost Expenditures	0.00	0.00	2,505.60	31,073.28	1,503.36	(32,576.64)	(32,576.64)
***Total Expenditures	0.00	0.00	2,505.60	31,073.28	1,503.36	(32,576.64)	(32,576.64)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,505.60	31,073.28	0.00	(31,073.28)	(31,073.28)
*Total: 52 - Appropriations	0.00	0.00	2,505.60	31,073.28	0.00	(31,073.28)	(31,073.28)
***Total Revenue	0.00	0.00	2,505.60	31,073.28	0.00	(31,073.28)	(31,073.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,201.43	0.00	(2,201.43)	(2,201.43)
61CPHX Part Time Hourly	0.00	0.00	1,377.03	4,889.30	0.00	(4,889.30)	(4,889.30)
*Total: 61 - Salaries and Wages	0.00	0.00	1,377.03	7,090.73	0.00	(7,090.73)	(7,090.73)
711200 Research Supplies	12,000.00	12,000.00	0.00	2,907.62	0.00	9,092.38	9,092.38
713010 Printing & Copying-Publications	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,099.15	0.00	(1,099.15)	(1,099.15)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	4,909.27	0.00	7,090.73	7,090.73
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	4,909.27	0.00	7,090.73	7,090.73
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,377.03	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	1,377.03	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,377.03	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	1,377.03	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	1,377.03	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	24,429.60	(24,429.60)	(24,429.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	24,429.60	(24,429.60)	(24,429.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	24,429.60	(24,429.60)	(24,429.60)
***Total Expenditures	0.00	0.00	0.00	0.00	24,429.60	(24,429.60)	(24,429.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
613N30 Graduate Research Assistant	0.00	1,091.32	0.00	1,091.32	0.00	(1,091.32)	0.00
*Total: 61 - Salaries and Wages	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
**Total Direct Cost Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
***Total Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
***Total Revenue	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,890.13	0.00	2,890.13	0.00	(2,890.13)	0.00
615F10	PAT	0.00	795.76	0.00	795.76	0.00	(795.76)	0.00
61SNWS	College Work Study	0.00	3,150.40	0.00	3,150.40	0.00	(3,150.40)	0.00
*Total: 61 - Salaries and Wages		0.00	6,836.29	0.00	6,836.29	0.00	(6,836.29)	0.00
711200	Research Supplies	10,000.00	3,266.45	0.00	3,266.45	0.00	6,733.55	0.00
714030	Postage-Express Mail	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,035.50	0.00	1,035.50	0.00	(1,035.50)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	8,862.00	0.00	8,862.00	0.00	(8,862.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719100	Membership Dues & Fees	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
**Total Direct Cost Expenditures		10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
***Total Expenditures		10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
***Total Revenue		0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
**Total Direct Cost Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,766.38	0.00	(4,766.38)	(4,766.38)
613N30 Graduate Research Assistant	0.00	0.00	726.54	6,716.87	72.65	(6,789.52)	(6,789.52)
*Total: 61 - Salaries and Wages	0.00	0.00	726.54	11,483.25	72.65	(11,555.90)	(11,555.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.88	0.00	(813.88)	(813.88)
Subtotal: Travel	0.00	0.00	0.00	813.88	0.00	(813.88)	(813.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	813.88	0.00	(813.88)	(813.88)
**Total Direct Cost Expenditures	0.00	0.00	726.54	12,297.13	72.65	(12,369.78)	(12,369.78)
***Total Expenditures	0.00	0.00	726.54	12,297.13	72.65	(12,369.78)	(12,369.78)
Revenue							
520000 Federal Appropriations	0.00	0.00	726.54	12,297.13	0.00	(12,297.13)	(12,297.13)
*Total: 52 - Appropriations	0.00	0.00	726.54	12,297.13	0.00	(12,297.13)	(12,297.13)
***Total Revenue	0.00	0.00	726.54	12,297.13	0.00	(12,297.13)	(12,297.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,717.95	0.00	(2,717.95)	(2,717.95)
710300 Conference Registration Fees	0.00	0.00	0.00	1,910.00	0.00	(1,910.00)	(1,910.00)
710400 Student or Non-Emp Travel	0.00	0.00	138.38	248.38	0.00	(248.38)	(248.38)
Subtotal: Travel	0.00	0.00	138.38	4,876.33	0.00	(4,876.33)	(4,876.33)
711200 Research Supplies	10,000.00	10,000.00	0.00	2,355.72	0.00	7,644.28	7,644.28
713010 Printing & Copying-Publications	0.00	0.00	0.00	913.00	0.00	(913.00)	(913.00)
717200 Other Professional Services-General	0.00	0.00	0.00	484.75	0.00	(484.75)	(484.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	236.80	(236.80)	(236.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.40	598.40	0.00	(598.40)	(598.40)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	54.40	4,376.87	236.80	5,386.33	5,386.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	192.78	9,253.20	236.80	510.00	510.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	192.78	9,763.20	236.80	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	192.78	9,763.20	236.80	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	192.78	9,763.20	0.00	(9,763.20)	(9,763.20)
*Total: 52 - Appropriations	0.00	0.00	192.78	9,763.20	0.00	(9,763.20)	(9,763.20)
***Total Revenue	0.00	0.00	192.78	9,763.20	0.00	(9,763.20)	(9,763.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)
***Total Expenditures	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
**Total Direct Cost Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total Revenue	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Expenditures	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
711200	Research Supplies	8,000.00	8,000.00	0.00	7,477.88	0.00	522.12	522.12
714030	Postage-Express Mail	0.00	0.00	0.00	9.09	0.00	(9.09)	(9.09)
717200	Other Professional Services-General	0.00	0.00	0.00	129.68	0.00	(129.68)	(129.68)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	7,991.65	0.00	8.35	8.35
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	7,991.65	0.00	8.35	8.35
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	7,991.65	0.00	8.35	8.35
***Total Expenditures		8,000.00	8,000.00	0.00	7,991.65	0.00	8.35	8.35
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
***Total Revenue		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	08/13/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCCD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
**Total Direct Cost Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
***Total Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
***Total Revenue	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	560.53	0.00	560.53	0.00	(560.53)	0.00
710200 Foreign Travel	0.00	3,992.99	0.00	3,992.99	0.00	(3,992.99)	0.00
710300 Conference Registration Fees	0.00	1,468.58	0.00	1,468.58	0.00	(1,468.58)	0.00
710305 Registration Fees-Other	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	6,422.10	0.00	6,422.10	0.00	(6,422.10)	0.00
711100 Supplies-General	0.00	844.15	0.00	0.00	0.00	0.00	844.15
711200 Research Supplies	7,500.00	63.97	0.00	63.97	0.00	7,436.03	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	7.83	0.00	(2.62)	0.00	2.62	10.45
718016 Telecom-Usage (Tolls)	0.00	19.95	0.00	22.57	0.00	(22.57)	(2.62)
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	7,500.00	1,077.90	0.00	225.92	0.00	7,274.08	851.98
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	6,648.02	0.00	851.98	851.98
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	6,648.02	0.00	851.98	851.98
***Total Expenditures	7,500.00	7,500.00	0.00	6,648.02	0.00	851.98	851.98
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
***Total Revenue	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
*Total: 61 - Salaries and Wages	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
**Total Direct Cost Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total Revenue	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
*Total: 61 - Salaries and Wages	0.00	4,330.52	0.00	4,330.52	0.00	(4,330.52)	0.00
710100 Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
711100 Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200 Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030 Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100 Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,722.62	0.00	11,722.62	0.00	3,277.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,896.72	0.00	11,896.72	0.00	3,103.28	0.00
**Total Direct Cost Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
***Total Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total Revenue	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 61 - Salaries and Wages		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030	Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100	Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support		15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
**Total Direct Cost Expenditures		15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
***Total Expenditures		15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total Revenue		0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total Expenditures	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total Revenue	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.38	0.00	(30.38)	(30.38)
61SNSH	Student Labor	0.00	0.00	0.00	4,390.88	0.00	(4,390.88)	(4,390.88)
61SNWS	College Work Study	0.00	0.00	87.50	87.50	0.00	(87.50)	(87.50)
*Total: 61 - Salaries and Wages		0.00	0.00	87.50	4,713.76	0.00	(4,713.76)	(4,713.76)
710100	Out-of-State Travel	0.00	0.00	0.00	465.70	0.00	(465.70)	(465.70)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
Subtotal: Travel		0.00	0.00	0.00	1,224.98	0.00	(1,224.98)	(1,224.98)
711100	Supplies-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
711200	Research Supplies	15,000.00	15,000.00	3,704.20	7,552.87	0.00	7,447.13	7,447.13
714030	Postage-Express Mail	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	121.75	0.00	(121.75)	(121.75)
716100	Rentals & Leases-General	0.00	0.00	21.00	224.00	0.00	(224.00)	(224.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.47	0.00	(117.47)	(117.47)
717200	Other Professional Services-General	0.00	0.00	269.82	534.82	0.00	(534.82)	(534.82)
718000	Telecom-General	0.00	0.00	0.00	0.00	7.97	(7.97)	(7.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.40	33.41	0.00	(33.41)	(33.41)
Subtotal: Non-Travel Support		15,000.00	15,000.00	3,996.42	9,053.29	7.97	5,938.74	5,938.74
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	3,996.42	10,278.27	7.97	4,713.76	4,713.76
**Total Direct Cost Expenditures		15,000.00	15,000.00	4,083.92	14,992.03	7.97	(0.00)	(0.00)
***Total Expenditures		15,000.00	15,000.00	4,083.92	14,992.03	7.97	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	4,083.92	14,992.03	0.00	(14,992.03)	(14,992.03)
*Total: 52 - Appropriations		0.00	0.00	4,083.92	14,992.03	0.00	(14,992.03)	(14,992.03)
***Total Revenue		0.00	0.00	4,083.92	14,992.03	0.00	(14,992.03)	(14,992.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,661.91	0.00	3,661.91	0.00	(3,661.91)	0.00
710100 Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,944.50	0.00	2,944.50	0.00	(2,944.50)	0.00
711200 Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000 Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support	7,500.00	419.17	0.00	419.17	0.00	7,080.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,363.67	0.00	3,363.67	0.00	4,136.33	0.00
**Total Direct Cost Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
***Total Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total Revenue	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.79	0.00	(3,501.79)	(3,501.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.03	0.00	(1,035.03)	(1,035.03)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,536.82	0.00	(4,536.82)	(4,536.82)
710100	Out-of-State Travel	0.00	0.00	926.10	2,360.17	0.00	(2,360.17)	(2,360.17)
710300	Conference Registration Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		0.00	0.00	926.10	2,823.17	0.00	(2,823.17)	(2,823.17)
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	119.59	0.00	(119.59)	(119.59)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	119.59	0.00	7,380.41	7,380.41
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,500.00	926.10	2,942.76	0.00	4,557.24	4,557.24
**Total Direct Cost Expenditures		7,500.00	7,500.00	926.10	7,479.58	0.00	20.42	20.42
***Total Expenditures		7,500.00	7,500.00	926.10	7,479.58	0.00	20.42	20.42
Revenue								
520000	Federal Appropriations	0.00	0.00	926.10	7,479.58	0.00	(7,479.58)	(7,479.58)
*Total: 52 - Appropriations		0.00	0.00	926.10	7,479.58	0.00	(7,479.58)	(7,479.58)
***Total Revenue		0.00	0.00	926.10	7,479.58	0.00	(7,479.58)	(7,479.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	30.25	493.91	0.00	(493.91)	(493.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,153.90	0.00	(1,153.90)	(1,153.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	271.61	0.00	(271.61)	(271.61)
717200 Other Professional Services-General	0.00	0.00	0.00	3,544.68	0.00	(3,544.68)	(3,544.68)
Subtotal: Non-Travel Support	0.00	0.00	30.25	5,464.10	0.00	(5,464.10)	(5,464.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	30.25	5,464.10	0.00	(5,464.10)	(5,464.10)
740000 Cap Equipment	0.00	0.00	45,000.00	45,000.00	0.00	(45,000.00)	(45,000.00)
740040 Cap Equipment-Vehicles	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	50,005.00	50,005.00	0.00	(50,005.00)	(50,005.00)
**Total Direct Cost Expenditures	0.00	0.00	50,035.25	55,469.10	0.00	(55,469.10)	(55,469.10)
***Total Expenditures	0.00	0.00	50,035.25	55,469.10	0.00	(55,469.10)	(55,469.10)
Revenue							
520000 Federal Appropriations	0.00	0.00	50,035.25	55,469.10	0.00	(55,469.10)	(55,469.10)
*Total: 52 - Appropriations	0.00	0.00	50,035.25	55,469.10	0.00	(55,469.10)	(55,469.10)
***Total Revenue	0.00	0.00	50,035.25	55,469.10	0.00	(55,469.10)	(55,469.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 FMGR: Broders, Kirk
 Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,465.94	0.00	(4,465.94)	(4,465.94)
613N30 Graduate Research Assistant	0.00	0.00	637.96	5,877.19	63.80	(5,940.99)	(5,940.99)
*Total: 61 - Salaries and Wages	0.00	0.00	637.96	10,343.13	63.80	(10,406.93)	(10,406.93)
**Total Direct Cost Expenditures	0.00	0.00	637.96	10,343.13	63.80	(10,406.93)	(10,406.93)
***Total Expenditures	0.00	0.00	637.96	10,343.13	63.80	(10,406.93)	(10,406.93)
Revenue							
520000 Federal Appropriations	0.00	0.00	637.96	10,343.13	0.00	(10,343.13)	(10,343.13)
*Total: 52 - Appropriations	0.00	0.00	637.96	10,343.13	0.00	(10,343.13)	(10,343.13)
***Total Revenue	0.00	0.00	637.96	10,343.13	0.00	(10,343.13)	(10,343.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,600.20	0.00	(1,600.20)	(1,600.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.20	0.00	(1,600.20)	(1,600.20)
710100 Out-of-State Travel	0.00	0.00	0.00	1,191.38	0.00	(1,191.38)	(1,191.38)
710200 Foreign Travel	0.00	0.00	0.00	839.78	0.00	(839.78)	(839.78)
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel	0.00	0.00	0.00	2,501.16	0.00	(2,501.16)	(2,501.16)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	(284.82)	5,322.40	0.00	4,677.60	4,677.60
716100 Rentals & Leases-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
717200 Other Professional Services-General	0.00	0.00	0.00	183.54	0.00	(183.54)	(183.54)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	(284.82)	5,865.94	0.00	4,134.06	4,134.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	(284.82)	8,367.10	0.00	1,632.90	1,632.90
**Total Direct Cost Expenditures	10,000.00	10,000.00	(284.82)	9,967.30	0.00	32.70	32.70
***Total Expenditures	10,000.00	10,000.00	(284.82)	9,967.30	0.00	32.70	32.70
Revenue							
520000 Federal Appropriations	0.00	0.00	(284.82)	9,967.30	0.00	(9,967.30)	(9,967.30)
*Total: 52 - Appropriations	0.00	0.00	(284.82)	9,967.30	0.00	(9,967.30)	(9,967.30)
***Total Revenue	0.00	0.00	(284.82)	9,967.30	0.00	(9,967.30)	(9,967.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 FMGR: Broders, Kirk
 Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
***Total Expenditures	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 FMGR: Broders, Kirk
 Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
***Total Expenditures	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
 FMGR: Broders, Kirk
 Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total Expenditures	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total Revenue	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,166.25	0.00	(4,166.25)	(4,166.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	7,046.25	0.00	(7,046.25)	(7,046.25)
710100	Out-of-State Travel	0.00	0.00	358.30	1,244.88	0.00	(1,244.88)	(1,244.88)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	0.00	358.30	1,394.88	0.00	(1,394.88)	(1,394.88)
711200	Research Supplies	10,000.00	10,000.00	31.98	609.70	0.00	9,390.30	9,390.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	156.51	0.00	(156.51)	(156.51)
714030	Postage-Express Mail	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
716100	Rentals & Leases-General	0.00	0.00	7.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	38.98	1,086.81	0.00	8,913.19	8,913.19
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	397.28	2,481.69	0.00	7,518.31	7,518.31
**Total Direct Cost Expenditures		10,000.00	10,000.00	397.28	9,527.94	0.00	472.06	472.06
***Total Expenditures		10,000.00	10,000.00	397.28	9,527.94	0.00	472.06	472.06
Revenue								
520000	Federal Appropriations	0.00	0.00	397.28	9,527.94	0.00	(9,527.94)	(9,527.94)
*Total: 52 - Appropriations		0.00	0.00	397.28	9,527.94	0.00	(9,527.94)	(9,527.94)
***Total Revenue		0.00	0.00	397.28	9,527.94	0.00	(9,527.94)	(9,527.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,254.00	0.00	(1,254.00)	(1,254.00)
61SNSH Student Labor	0.00	0.00	0.00	2,298.00	0.00	(2,298.00)	(2,298.00)
61SNWS College Work Study	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,684.00	0.00	(3,684.00)	(3,684.00)
711200 Research Supplies	10,000.00	10,000.00	196.21	5,357.47	0.00	4,642.53	4,642.53
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	354.90	0.00	(354.90)	(354.90)
717200 Other Professional Services-General	0.00	0.00	0.00	580.99	0.00	(580.99)	(580.99)
Subtotal: Non-Travel Support	10,000.00	10,000.00	196.21	6,293.36	0.00	3,706.64	3,706.64
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	196.21	6,293.36	0.00	3,706.64	3,706.64
**Total Direct Cost Expenditures	10,000.00	10,000.00	196.21	9,977.36	0.00	22.64	22.64
***Total Expenditures	10,000.00	10,000.00	196.21	9,977.36	0.00	22.64	22.64
Revenue							
520000 Federal Appropriations	0.00	0.00	196.21	9,977.36	0.00	(9,977.36)	(9,977.36)
*Total: 52 - Appropriations	0.00	0.00	196.21	9,977.36	0.00	(9,977.36)	(9,977.36)
***Total Revenue	0.00	0.00	196.21	9,977.36	0.00	(9,977.36)	(9,977.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
**Total Direct Cost Expenditures	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Expenditures	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
711100 Supplies-General	0.00	0.00	0.00	48.34	0.00	(48.34)	(48.34)
711200 Research Supplies	15,000.00	15,000.00	4,752.14	10,199.64	1,018.80	3,781.56	3,781.56
714030 Postage-Express Mail	0.00	0.00	0.00	82.76	0.00	(82.76)	(82.76)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.49	0.00	(70.49)	(70.49)
717200 Other Professional Services-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	875.78	(875.78)	(875.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.30	681.10	0.00	(681.10)	(681.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.10	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	4,849.54	12,270.92	1,894.58	834.50	834.50
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	4,849.54	13,015.92	1,894.58	89.50	89.50
**Total Direct Cost Expenditures	15,000.00	15,000.00	4,849.54	13,015.92	1,894.58	89.50	89.50
***Total Expenditures	15,000.00	15,000.00	4,849.54	13,015.92	1,894.58	89.50	89.50
Revenue							
520000 Federal Appropriations	0.00	0.00	4,849.54	13,015.92	0.00	(13,015.92)	(13,015.92)
*Total: 52 - Appropriations	0.00	0.00	4,849.54	13,015.92	0.00	(13,015.92)	(13,015.92)
***Total Revenue	0.00	0.00	4,849.54	13,015.92	0.00	(13,015.92)	(13,015.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Expenditures	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	349.36	0.00	(349.36)	(349.36)
Subtotal: Travel	0.00	0.00	0.00	469.36	0.00	(469.36)	(469.36)
711200 Research Supplies	12,000.00	12,000.00	0.00	8,380.64	0.00	3,619.36	3,619.36
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	11,530.64	0.00	469.36	469.36
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
 FMGR: Jones, Stephen H
 Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
**Total Direct Cost Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	5,005.00	5,005.00	0.00	(5,005.00)	(5,005.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total Expenditures	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total Revenue	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,205.00	0.00	(17,205.00)	(17,205.00)
61SNSH Student Labor	0.00	0.00	0.00	6,913.50	0.00	(6,913.50)	(6,913.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	24,118.50	0.00	(24,118.50)	(24,118.50)
711200 Research Supplies	30,000.00	30,000.00	0.00	5,881.50	0.00	24,118.50	24,118.50
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	5,881.50	0.00	24,118.50	24,118.50
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	5,881.50	0.00	24,118.50	24,118.50
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200 Other Professional Services-General	0.00	0.00	12,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	12,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	12,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	12,000.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Active
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	30.25	493.92	0.00	(493.92)	(493.92)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,153.90	0.00	(1,153.90)	(1,153.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	271.63	0.00	(271.63)	(271.63)
717200 Other Professional Services-General	0.00	0.00	0.00	3,361.80	0.00	(3,361.80)	(3,361.80)
Subtotal: Non-Travel Support	0.00	0.00	30.25	5,281.25	0.00	(5,281.25)	(5,281.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	30.25	5,281.25	0.00	(5,281.25)	(5,281.25)
740000 Cap Equipment	0.00	0.00	45,000.00	45,000.00	0.00	(45,000.00)	(45,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	45,000.00	45,000.00	0.00	(45,000.00)	(45,000.00)
**Total Direct Cost Expenditures	0.00	0.00	45,030.25	50,281.25	0.00	(50,281.25)	(50,281.25)
***Total Expenditures	0.00	0.00	45,030.25	50,281.25	0.00	(50,281.25)	(50,281.25)
Revenue							
520000 Federal Appropriations	0.00	0.00	45,030.25	50,281.25	0.00	(50,281.25)	(50,281.25)
*Total: 52 - Appropriations	0.00	0.00	45,030.25	50,281.25	0.00	(50,281.25)	(50,281.25)
***Total Revenue	0.00	0.00	45,030.25	50,281.25	0.00	(50,281.25)	(50,281.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,465.88	0.00	(4,465.88)	(4,465.88)
613N30 Graduate Research Assistant	0.00	0.00	637.96	5,877.19	63.80	(5,940.99)	(5,940.99)
*Total: 61 - Salaries and Wages	0.00	0.00	637.96	10,343.07	63.80	(10,406.87)	(10,406.87)
**Total Direct Cost Expenditures	0.00	0.00	637.96	10,343.07	63.80	(10,406.87)	(10,406.87)
***Total Expenditures	0.00	0.00	637.96	10,343.07	63.80	(10,406.87)	(10,406.87)
Revenue							
520000 Federal Appropriations	0.00	0.00	637.96	10,343.07	0.00	(10,343.07)	(10,343.07)
*Total: 52 - Appropriations	0.00	0.00	637.96	10,343.07	0.00	(10,343.07)	(10,343.07)
***Total Revenue	0.00	0.00	637.96	10,343.07	0.00	(10,343.07)	(10,343.07)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH Student Labor	0.00	0.00	0.00	1,431.99	0.00	(1,431.99)	(1,431.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,441.99	0.00	(1,441.99)	(1,441.99)
710100 Out-of-State Travel	0.00	0.00	0.00	87.91	0.00	(87.91)	(87.91)
Subtotal: Travel	0.00	0.00	0.00	87.91	0.00	(87.91)	(87.91)
711100 Supplies-General	0.00	0.00	0.00	80.04	0.00	(80.04)	(80.04)
711200 Research Supplies	10,000.00	10,000.00	0.00	1,388.77	0.00	8,611.23	8,611.23
714030 Postage-Express Mail	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	91.45	0.00	(91.45)	(91.45)
717200 Other Professional Services-General	0.00	0.00	0.00	6,906.88	0.00	(6,906.88)	(6,906.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	8,473.39	0.00	1,526.61	1,526.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,561.30	0.00	1,438.70	1,438.70
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,003.29	0.00	(3.29)	(3.29)
***Total Expenditures	10,000.00	10,000.00	0.00	10,003.29	0.00	(3.29)	(3.29)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
***Total Revenue	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)
***Total Expenditures	0.00	0.00	0.00	0.00	1,224.20	(1,224.20)	(1,224.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
***Total Expenditures	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	39.20	243.91	0.00	(243.91)	(243.91)
710100 Out-of-State Travel	0.00	0.00	0.00	5,082.88	0.00	(5,082.88)	(5,082.88)
710300 Conference Registration Fees	0.00	0.00	0.00	981.99	0.00	(981.99)	(981.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	0.00	0.00	39.20	6,333.78	0.00	(6,333.78)	(6,333.78)
711200 Research Supplies	8,000.00	8,000.00	0.00	1,450.00	0.00	6,550.00	6,550.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	1,450.00	0.00	6,550.00	6,550.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	39.20	7,783.78	0.00	216.22	216.22
**Total Direct Cost Expenditures	8,000.00	8,000.00	39.20	7,783.78	0.00	216.22	216.22
***Total Expenditures	8,000.00	8,000.00	39.20	7,783.78	0.00	216.22	216.22
Revenue							
520000 Federal Appropriations	0.00	0.00	39.20	7,783.78	0.00	(7,783.78)	(7,783.78)
*Total: 52 - Appropriations	0.00	0.00	39.20	7,783.78	0.00	(7,783.78)	(7,783.78)
***Total Revenue	0.00	0.00	39.20	7,783.78	0.00	(7,783.78)	(7,783.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
 FMGR: Halstead, John M
 Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	520.68	6,684.80	52.07	(6,736.87)	(6,736.87)
*Total: 61 - Salaries and Wages	0.00	0.00	520.68	6,684.80	52.07	(6,736.87)	(6,736.87)
**Total Direct Cost Expenditures	0.00	0.00	520.68	6,684.80	52.07	(6,736.87)	(6,736.87)
***Total Expenditures	0.00	0.00	520.68	6,684.80	52.07	(6,736.87)	(6,736.87)
Revenue							
520000 Federal Appropriations	0.00	0.00	520.68	6,684.80	0.00	(6,684.80)	(6,684.80)
*Total: 52 - Appropriations	0.00	0.00	520.68	6,684.80	0.00	(6,684.80)	(6,684.80)
***Total Revenue	0.00	0.00	520.68	6,684.80	0.00	(6,684.80)	(6,684.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,986.25	0.00	(3,986.25)	(3,986.25)
61SNWS	College Work Study	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,161.75	0.00	(4,161.75)	(4,161.75)
710100	Out-of-State Travel	0.00	0.00	0.00	926.73	0.00	(926.73)	(926.73)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		0.00	0.00	0.00	1,876.73	0.00	(1,876.73)	(1,876.73)
711200	Research Supplies	8,000.00	8,000.00	1,247.96	1,849.35	0.00	6,150.65	6,150.65
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		8,000.00	8,000.00	1,247.96	1,924.35	0.00	6,075.65	6,075.65
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	1,247.96	3,801.08	0.00	4,198.92	4,198.92
**Total Direct Cost Expenditures		8,000.00	8,000.00	1,247.96	7,962.83	0.00	37.17	37.17
***Total Expenditures		8,000.00	8,000.00	1,247.96	7,962.83	0.00	37.17	37.17
Revenue								
520000	Federal Appropriations	0.00	0.00	1,247.96	7,962.83	0.00	(7,962.83)	(7,962.83)
*Total: 52 - Appropriations		0.00	0.00	1,247.96	7,962.83	0.00	(7,962.83)	(7,962.83)
***Total Revenue		0.00	0.00	1,247.96	7,962.83	0.00	(7,962.83)	(7,962.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	5,076.71	(5,076.71)	(5,076.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	5,076.71	(5,076.71)	(5,076.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	5,076.71	(5,076.71)	(5,076.71)
***Total Expenditures	0.00	0.00	0.00	0.00	5,076.71	(5,076.71)	(5,076.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H614 - Gene Expression in Chicken
 Fund: 11RC20 - Gene Expression in Chicken 2014

Status: Active
 FMGR: Taylor, Robert L
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	500.80	0.00	(500.80)	(500.80)
Subtotal: Travel	0.00	0.00	0.00	500.80	0.00	(500.80)	(500.80)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,978.49	0.00	2,021.51	2,021.51
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.64	0.00	(37.64)	(37.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,366.13	0.00	633.87	633.87
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,866.93	0.00	133.07	133.07
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,866.93	0.00	133.07	133.07
***Total Expenditures	8,000.00	8,000.00	0.00	7,866.93	0.00	133.07	133.07
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
***Total Revenue	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
**Total Direct Cost Expenditures	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Expenditures	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	12,738.00	12,738.00	0.00	(12,738.00)	(12,738.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,838.52	0.00	(5,838.52)	(5,838.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total Expenditures	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total Revenue	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	525.20	1,553.78	0.00	(1,553.78)	(1,553.78)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	0.00	0.00	525.20	2,017.78	0.00	(2,017.78)	(2,017.78)
711200 Research Supplies	8,000.00	8,000.00	435.30	5,409.86	0.00	2,590.14	2,590.14
717200 Other Professional Services-General	0.00	0.00	312.00	624.00	0.00	(624.00)	(624.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	234.20	(234.20)	(234.20)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	149.60	0.00	(149.60)	(149.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	89.76	0.00	(89.76)	(89.76)
Subtotal: Non-Travel Support	8,000.00	8,000.00	760.90	6,273.22	234.20	1,492.58	1,492.58
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	1,286.10	8,291.00	234.20	(525.20)	(525.20)
**Total Direct Cost Expenditures	8,000.00	8,000.00	1,286.10	8,291.00	234.20	(525.20)	(525.20)
***Total Expenditures	8,000.00	8,000.00	1,286.10	8,291.00	234.20	(525.20)	(525.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,286.10	8,291.00	0.00	(8,291.00)	(8,291.00)
*Total: 52 - Appropriations	0.00	0.00	1,286.10	8,291.00	0.00	(8,291.00)	(8,291.00)
***Total Revenue	0.00	0.00	1,286.10	8,291.00	0.00	(8,291.00)	(8,291.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	14,474.80	14,474.80	0.00	0.00	0.00	14,474.80	14,474.80
Subtotal: Non-Travel Support	14,474.80	14,474.80	0.00	0.00	0.00	14,474.80	14,474.80
*Total: 71 - Support (Travel & Non-Travel)	14,474.80	14,474.80	0.00	0.00	0.00	14,474.80	14,474.80
**Total Direct Cost Expenditures	14,474.80	14,474.80	0.00	0.00	0.00	14,474.80	14,474.80
***Total Expenditures	14,474.80	14,474.80	0.00	0.00	0.00	14,474.80	14,474.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	6,316.50	6,316.50	0.00	(6,316.50)	(6,316.50)
Subtotal: Non-Travel Support	0.00	0.00	6,316.50	6,316.50	0.00	(6,316.50)	(6,316.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	6,316.50	6,316.50	0.00	(6,316.50)	(6,316.50)
740000 Cap Equipment	0.00	0.00	12,738.00	30,820.00	0.00	(30,820.00)	(30,820.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	12,738.00	30,820.00	0.00	(30,820.00)	(30,820.00)
**Total Direct Cost Expenditures	0.00	0.00	19,054.50	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total Expenditures	0.00	0.00	19,054.50	37,136.50	0.00	(37,136.50)	(37,136.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	19,054.50	37,136.50	0.00	(37,136.50)	(37,136.50)
*Total: 52 - Appropriations	0.00	0.00	19,054.50	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total Revenue	0.00	0.00	19,054.50	37,136.50	0.00	(37,136.50)	(37,136.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,465.88	0.00	(4,465.88)	(4,465.88)
613N30 Graduate Research Assistant	0.00	0.00	956.92	4,216.15	95.69	(4,311.84)	(4,311.84)
*Total: 61 - Salaries and Wages	0.00	0.00	956.92	8,682.03	95.69	(8,777.72)	(8,777.72)
**Total Direct Cost Expenditures	0.00	0.00	956.92	8,682.03	95.69	(8,777.72)	(8,777.72)
***Total Expenditures	0.00	0.00	956.92	8,682.03	95.69	(8,777.72)	(8,777.72)
Revenue							
520000 Federal Appropriations	0.00	0.00	956.92	8,682.03	0.00	(8,682.03)	(8,682.03)
*Total: 52 - Appropriations	0.00	0.00	956.92	8,682.03	0.00	(8,682.03)	(8,682.03)
***Total Revenue	0.00	0.00	956.92	8,682.03	0.00	(8,682.03)	(8,682.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,408.74	12,537.79	140.87	(12,678.66)	(12,678.66)
*Total: 61 - Salaries and Wages	0.00	0.00	1,408.74	12,537.79	140.87	(12,678.66)	(12,678.66)
**Total Direct Cost Expenditures	0.00	0.00	1,408.74	12,537.79	140.87	(12,678.66)	(12,678.66)
***Total Expenditures	0.00	0.00	1,408.74	12,537.79	140.87	(12,678.66)	(12,678.66)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,408.74	12,537.79	0.00	(12,537.79)	(12,537.79)
*Total: 52 - Appropriations	0.00	0.00	1,408.74	12,537.79	0.00	(12,537.79)	(12,537.79)
***Total Revenue	0.00	0.00	1,408.74	12,537.79	0.00	(12,537.79)	(12,537.79)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	713.60	0.00	(713.60)	(713.60)
Subtotal: Travel	0.00	0.00	0.00	713.60	0.00	(713.60)	(713.60)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113 Grains & Supplements	0.00	0.00	0.00	904.41	0.00	(904.41)	(904.41)
711200 Research Supplies	10,000.00	10,000.00	486.91	6,682.33	0.00	3,317.67	3,317.67
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	146.08	0.00	(146.08)	(146.08)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
716100 Rentals & Leases-General	0.00	0.00	28.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	917.45	0.00	(917.45)	(917.45)
718000 Telecom-General	0.00	0.00	125.14	125.14	0.00	(125.14)	(125.14)
718008 Telecom-Internet Services	0.00	0.00	125.35	250.49	0.00	(250.49)	(250.49)
Subtotal: Non-Travel Support	10,000.00	10,000.00	765.40	9,286.40	0.00	713.60	713.60
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	765.40	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	765.40	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	765.40	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	765.40	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	765.40	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	765.40	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	8,038.19	(8,038.19)	(8,038.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	8,038.19	(8,038.19)	(8,038.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	8,038.19	(8,038.19)	(8,038.19)
***Total Expenditures	0.00	0.00	0.00	0.00	8,038.19	(8,038.19)	(8,038.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	13,735.18	(13,735.18)	(13,735.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	13,735.18	(13,735.18)	(13,735.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	13,735.18	(13,735.18)	(13,735.18)
***Total Expenditures	0.00	0.00	0.00	0.00	13,735.18	(13,735.18)	(13,735.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
710000 In-State Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
711132 Supplies-Software Incl Site License	0.00	0.00	295.91	295.91	0.00	(295.91)	(295.91)
711200 Research Supplies	0.00	10,000.00	250.01	2,801.84	0.00	(2,801.84)	7,198.16
717200 Other Professional Services-General	0.00	0.00	0.00	6,099.00	0.00	(6,099.00)	(6,099.00)
Subtotal: Non-Travel Support	0.00	10,000.00	545.92	9,196.75	0.00	(9,196.75)	803.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	545.92	9,238.75	0.00	(9,238.75)	761.25
**Total Direct Cost Expenditures	0.00	10,000.00	545.92	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	545.92	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	545.92	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	545.92	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	545.92	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	1,534.42	0.00	1,534.42	0.00	18,465.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,595.09	0.00	2,595.09	0.00	17,404.91	0.00
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
740000 Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
**Total Direct Cost Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
***Total Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
740000 Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
**Total Direct Cost Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
***Total Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
**Total Direct Cost Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
***Total Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total Revenue	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	2,558.33	0.00	2,558.33	0.00	17,441.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
**Total Direct Cost Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
***Total Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
*Total: 61 - Salaries and Wages		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
**Total Direct Cost Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
***Total Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total Revenue		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
**Total Direct Cost Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total Revenue	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
**Total Direct Cost Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total Revenue	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages	33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel	0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support	19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Grant: 11MS01 - Administration
 Fund: 11M300 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10 Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10 PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10 Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages	12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000 In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100 Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel	0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100 Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200 Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000 Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010 Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200 Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support	96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue							
520000 Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages	69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)	24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
*Total: 61 - Salaries and Wages	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
**Total Direct Cost Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
*Total: 61 - Salaries and Wages	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
**Total Direct Cost Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total Revenue	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300 Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel	0.00	595.23	0.00	595.23	0.00	(595.23)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	896.37	0.00	896.37	0.00	19,103.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
**Total Direct Cost Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
***Total Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total Revenue	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
**Total Direct Cost Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
***Total Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total Revenue		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
*Total: 61 - Salaries and Wages	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
**Total Direct Cost Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total Revenue	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
*Total: 61 - Salaries and Wages	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
**Total Direct Cost Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Revenue	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
**Total Direct Cost Expenditures		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
***Total Expenditures		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total Revenue		0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
**Total Direct Cost Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
***Total Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total Revenue		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
*Total: 61 - Salaries and Wages	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
**Total Direct Cost Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Revenue	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total Expenditures	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total Revenue	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
*Total: 61 - Salaries and Wages	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.45	0.00	(500.45)	(500.45)
710300 Conference Registration Fees	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
710305 Registration Fees-Other	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	450.00	1,033.78	0.00	(1,033.78)	(1,033.78)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,184.71	0.00	(4,184.71)	(4,184.71)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	4,432.21	0.00	15,567.79	15,567.79
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	450.00	5,465.99	0.00	14,534.01	14,534.01
**Total Direct Cost Expenditures	20,000.00	20,000.00	465.00	5,480.99	0.00	14,519.01	14,519.01
***Total Expenditures	20,000.00	20,000.00	465.00	5,480.99	0.00	14,519.01	14,519.01
Revenue							
520000 Federal Appropriations	0.00	0.00	465.00	5,480.99	0.00	(5,480.99)	(5,480.99)
*Total: 52 - Appropriations	0.00	0.00	465.00	5,480.99	0.00	(5,480.99)	(5,480.99)
***Total Revenue	0.00	0.00	465.00	5,480.99	0.00	(5,480.99)	(5,480.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	4,597.69	57,912.03	459.76	(58,371.79)	(58,371.79)
615F10	PAT	0.00	0.00	3,257.09	31,099.13	321.64	(31,420.77)	(31,420.77)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
617BLG	Operating Staff-Longevity	0.00	0.00	41.19	540.63	0.00	(540.63)	(540.63)
617F10	Operating Staff	0.00	0.00	970.73	12,767.70	582.45	(13,350.15)	(13,350.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
*Total: 61 - Salaries and Wages		0.00	0.00	8,866.70	102,381.39	1,363.85	(103,745.24)	(103,745.24)
**Total Direct Cost Expenditures		0.00	0.00	8,866.70	102,381.39	1,363.85	(103,745.24)	(103,745.24)
***Total Expenditures		0.00	0.00	8,866.70	102,381.39	1,363.85	(103,745.24)	(103,745.24)
Revenue								
520000	Federal Appropriations	0.00	0.00	8,866.70	102,381.39	0.00	(102,381.39)	(102,381.39)
*Total: 52 - Appropriations		0.00	0.00	8,866.70	102,381.39	0.00	(102,381.39)	(102,381.39)
***Total Revenue		0.00	0.00	8,866.70	102,381.39	0.00	(102,381.39)	(102,381.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	44,827.57	(44,827.57)	(44,827.57)
615F10	PAT	0.00	0.00	0.00	0.00	31,360.41	(31,360.41)	(31,360.41)
617F10	Operating Staff	0.00	0.00	0.00	0.00	9,464.84	(9,464.84)	(9,464.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	85,652.82	(85,652.82)	(85,652.82)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	85,652.82	(85,652.82)	(85,652.82)
***Total Expenditures		0.00	0.00	0.00	0.00	85,652.82	(85,652.82)	(85,652.82)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M203 - Bo Ms24 Genetic Manipulat

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
801	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M303 - Genetic Manipulation of Forest tree

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages	6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100 Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200 Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300 Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel	0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100 Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200 Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000 Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support	8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue							
520000 Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M403 - Genetic Manipulation of Forest 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages	7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100 Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200 Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000 Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200 Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	7,572.87	11,833.85	0.00	11,833.85	0.00	(4,260.98)	0.00
710100 Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
711200 Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support	10,000.00	11,504.27	0.00	11,504.27	0.00	(1,504.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	12,000.00	0.00	12,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
***Total Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total Revenue	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
**Total Direct Cost Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
***Total Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total Revenue	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,200.69	0.00	2,799.31	2,799.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,828.89	0.00	1,171.11	1,171.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total Revenue	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,669.17	0.00	2,669.17	0.00	(2,669.17)	0.00
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	2,498.68	0.00	2,498.68	0.00	(2,498.68)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
Subtotal: Non-Travel Support		10,000.00	6,301.32	0.00	6,301.32	0.00	3,698.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,800.00	0.00	8,800.00	0.00	1,200.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Expenditures		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
*Total: 52 - Appropriations		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Revenue		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,093.15	13,073.87	0.00	13,073.87	0.00	(1,980.72)	0.00
710100	Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		0.00	861.15	0.00	861.15	0.00	(861.15)	0.00
711200	Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000	Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005	Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010	Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015	Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030	Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022	Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030	Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100	Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,134.35	0.00	8,134.35	0.00	865.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,995.50	0.00	8,995.50	0.00	4.50	0.00
**Total Direct Cost Expenditures		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Expenditures		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
Revenue								
520000	Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
*Total: 52 - Appropriations		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Revenue		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
*Total: 61 - Salaries and Wages	11,691.12	18,435.40	0.00	18,435.40	0.00	(6,744.28)	0.00
710000 In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100 Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200 Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400 Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
Subtotal: Travel	0.00	2,955.82	0.00	2,955.82	0.00	(2,955.82)	0.00
711200 Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015 Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125 Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	2,409.32	0.00	2,409.32	0.00	5,590.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,365.14	0.00	5,365.14	0.00	2,634.86	0.00
**Total Direct Cost Expenditures	19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
***Total Expenditures	19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
Revenue							
520000 Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
*Total: 52 - Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
***Total Revenue	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M205 - Bi Ms27 NE Conifer Species

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages		31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M305 - Molecular Analysis of Genetic Diver

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages		10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100	Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel		0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue								
520000	Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M405 - Molecular Analysis of Genetic Diver

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages	11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100 Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200 Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000 Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000 Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000 Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016 Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support	10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue							
520000 Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M505 - Bi Ms27 NE Conifer Species

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
*Total: 61 - Salaries and Wages	11,714.74	12,068.37	0.00	12,068.37	0.00	(353.63)	0.00
711200 Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000 Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
**Total Direct Cost Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
***Total Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total Revenue	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M605 - Genetic Diversity N-E Conifer 2006

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
***Total Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
*Total: 61 - Salaries and Wages		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
**Total Direct Cost Expenditures		0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
***Total Expenditures		0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total Revenue		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
*Total: 61 - Salaries and Wages	6,165.80	11,877.08	0.00	11,877.08	0.00	(5,711.28)	0.00
711200 Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100 Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
**Total Direct Cost Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
Revenue							
520000 Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
*Total: 52 - Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Revenue	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel		0.00	567.34	0.00	567.34	0.00	(567.34)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
Subtotal: Non-Travel Support		7,500.00	1,112.55	0.00	1,112.55	0.00	6,387.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	1,679.89	0.00	1,679.89	0.00	5,820.11	0.00
**Total Direct Cost Expenditures		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Expenditures		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
Revenue								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
*Total: 52 - Appropriations		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Revenue		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,165.25	14,984.84	0.00	14,984.84	0.00	(1,819.59)	0.00
710000 In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100 Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
Subtotal: Travel	0.00	1,088.04	0.00	1,088.04	0.00	(1,088.04)	0.00
711100 Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200 Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005 Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030 Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100 Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,143.86	0.00	2,143.86	0.00	2,356.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,231.90	0.00	3,231.90	0.00	1,268.10	0.00
**Total Direct Cost Expenditures	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Expenditures	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
Revenue							
520000 Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
*Total: 52 - Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Revenue	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
*Total: 61 - Salaries and Wages	13,667.19	19,855.73	0.00	19,855.73	0.00	(6,188.54)	0.00
711200 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100 Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000 Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100 Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
**Total Direct Cost Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
***Total Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
Revenue							
520000 Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
*Total: 52 - Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
***Total Revenue	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M209 - Fr Ms33 Spacial Statistics

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100 Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030 Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue							
520000 Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages	12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100 Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132 Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200 Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000 Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue							
520000 Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M509 - Fr Ms33 Spacial Statistics

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,106.79	26,169.62	0.00	26,169.62	0.00	(13,062.83)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	6,588.56	0.00	6,588.56	0.00	2,411.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,988.56	0.00	6,988.56	0.00	2,011.44	0.00
**Total Direct Cost Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
***Total Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total Revenue	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
**Total Direct Cost Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
***Total Expenditures		13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total Revenue		0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	8,998.77	0.00	8,921.71	0.00	78.29	77.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
**Total Direct Cost Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
***Total Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
Revenue							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
*Total: 52 - Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total Revenue	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
*Total: 61 - Salaries and Wages	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
**Total Direct Cost Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total Revenue	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
711132 Supplies-Software Incl Site License	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200 Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030 Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support	9,000.00	19,526.32	0.00	19,526.32	0.00	(10,526.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
***Total Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total Revenue	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages		13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages		17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages	13,412.41	14,149.85	0.00	14,149.85	0.00	(737.44)	0.00
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
**Total Direct Cost Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
***Total Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total Revenue	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Becker, Mimi Larsen
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		28,500.00	24,272.92	0.00	24,272.92	0.00	4,227.08	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
Subtotal: Non-Travel Support		7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
**Total Direct Cost Expenditures		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Expenditures		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
Revenue								
520000	Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
*Total: 52 - Appropriations		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Revenue		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
*Total: 61 - Salaries and Wages		65,000.00	58,254.76	0.00	58,254.76	0.00	6,745.24	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
Subtotal: Travel		0.00	2,673.51	0.00	2,673.51	0.00	(2,673.51)	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	132.82	0.00	132.82	0.00	6,867.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,806.33	0.00	2,806.33	0.00	4,193.67	0.00
**Total Direct Cost Expenditures		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
Revenue								
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
*Total: 52 - Appropriations		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total Revenue		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M315 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
*Total: 61 - Salaries and Wages	17,361.95	24,989.85	0.00	24,989.85	0.00	(7,627.90)	0.00
710000 In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400 Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
Subtotal: Travel	0.00	504.18	0.00	504.18	0.00	(504.18)	0.00
711200 Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000 Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030 Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000 Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005 Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,499.33	0.00	3,499.33	0.00	1,500.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,003.51	0.00	4,003.51	0.00	996.49	0.00
**Total Direct Cost Expenditures	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Expenditures	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
Revenue							
520000 Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
*Total: 52 - Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Revenue	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	24,493.05	31,116.46	0.00	31,116.46	0.00	(6,623.41)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
711200 Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030 Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000 Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010 Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	3,127.99	0.00	3,127.99	0.00	3,372.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,637.99	0.00	3,637.99	0.00	2,862.01	0.00
**Total Direct Cost Expenditures	30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
***Total Expenditures	30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
Revenue							
520000 Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
*Total: 52 - Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
***Total Revenue	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200 Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000 Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1 Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue							
520000 Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M316 - Floristic Diversity in NH Forests

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages	7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M416 - Floristic Diversity in NH Forests

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages	7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200 Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200 Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue							
520000 Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
*Total: 61 - Salaries and Wages		8,032.05	16,027.97	0.00	17,487.97	0.00	(9,455.92)	(1,460.00)
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
**Total Direct Cost Expenditures		14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
***Total Expenditures		14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total Revenue		0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
*Total: 61 - Salaries and Wages	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
**Total Direct Cost Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
711200 Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200 Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support	6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
**Total Direct Cost Expenditures	6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
***Total Expenditures	6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
Revenue							
520000 Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
*Total: 52 - Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total Revenue	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
*Total: 61 - Salaries and Wages	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
711200 Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125 Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
**Total Direct Cost Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
***Total Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M219 - Fr Silvicultural Stocking Guid

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages	25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000 In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100 Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400 Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel	0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030 Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support	9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue							
520000 Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M319 - Stocking and Structure in NH Forest

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100 Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215 Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400 Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel	0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100 Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200 Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030 Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200 Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125 Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support	9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue							
520000 Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M419 - Stocking and Structure in NH Forest

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages	9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100 Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel	0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132 Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200 Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support	9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue							
520000 Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M519 - Fr Silvicultural Stocking Guid

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
*Total: 61 - Salaries and Wages	10,504.09	18,926.70	0.00	18,926.70	0.00	(8,422.61)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200 Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	5,210.05	0.00	5,280.05	0.00	3,719.95	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,350.05	0.00	5,350.05	0.00	3,649.95	0.00
**Total Direct Cost Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
***Total Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total Revenue	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
*Total: 61 - Salaries and Wages	27,000.00	32,395.47	0.00	32,395.47	0.00	(5,395.47)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
**Total Direct Cost Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
Revenue							
520000 Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
*Total: 52 - Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Revenue	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
*Total: 61 - Salaries and Wages	9,383.49	22,416.79	0.00	22,416.79	0.00	(13,033.30)	0.00
711200 Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000 Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100 Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
**Total Direct Cost Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
Revenue							
520000 Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
*Total: 52 - Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Revenue	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
*Total: 61 - Salaries and Wages		0.00	20,524.18	0.00	20,524.18	0.00	(20,524.18)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Non-Travel Support		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
*Total: 78 - Utilities		0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
**Total Direct Cost Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
***Total Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
Revenue								
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
*Total: 52 - Appropriations		15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:
 Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
*Total: 61 - Salaries and Wages		10,498.09	16,594.28	0.00	16,594.28	0.00	(6,096.19)	0.00
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
Subtotal: Non-Travel Support		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
*Total: 78 - Utilities		300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
**Total Direct Cost Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
Revenue								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
*Total: 52 - Appropriations		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Revenue		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages		11,064.00	13,635.18	0.00	13,635.18	0.00	(2,571.18)	0.00
711200	Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015	Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000	Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100	Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200	Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
Subtotal: Non-Travel Support		10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
780100	Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
*Total: 78 - Utilities		0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
**Total Direct Cost Expenditures		21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
***Total Expenditures		21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
Revenue								
520000	Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
*Total: 52 - Appropriations		21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
***Total Revenue		21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30 Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages	7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel	0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132 Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200 Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015 Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100 Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125 Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200 Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue							
520000 Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages	7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages	8,107.28	14,683.58	0.00	14,789.83	0.00	(6,682.55)	(106.25)
710100 Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200 Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005 Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030 Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200 Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support	9,000.00	6,235.52	0.00	6,129.27	0.00	2,870.73	106.25
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,524.21	0.00	6,417.96	0.00	2,582.04	106.25
**Total Direct Cost Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
***Total Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total Revenue	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10 PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages	6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100 Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100 Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125 Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200 Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support	9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000 Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue							
520000 Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M507 - Controls-Forest Soil Solution Chem

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	18,668.08	0.00	18,668.08	0.00	(11,769.82)	0.00
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
**Total Direct Cost Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
***Total Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total Revenue	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
**Total Direct Cost Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
***Total Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total Revenue	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100	Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
*Total: 52 - Appropriations		16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total Revenue		16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M420 - The Importance of Forest Matri 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages	9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400 Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200 Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue							
520000 Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M520 - Import of For Matrix & Wetland Dist

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages	10,416.75	21,443.45	0.00	21,443.45	0.00	(11,026.70)	0.00
711200 Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
**Total Direct Cost Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
***Total Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total Revenue	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
**Total Direct Cost Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
***Total Expenditures		10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total Revenue		0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
711200 Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,034.46	0.00	6,965.54	6,965.54
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	2,111.00	0.00	6,889.00	6,889.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
*Total: 52 - Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total Revenue	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
*Total: 61 - Salaries and Wages	12,414.85	21,194.91	0.00	21,194.91	0.00	(8,780.06)	0.00
710100 Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300 Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400 Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel	0.00	468.93	0.00	1,172.46	0.00	(1,172.46)	(703.53)
711200 Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000 Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	6,031.04	0.00	5,327.51	0.00	2,672.49	703.53
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,499.97	0.00	6,499.97	0.00	1,500.03	0.00
**Total Direct Cost Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
***Total Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total Revenue	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'I 2006

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
**Total Direct Cost Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
***Total Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total Revenue	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success' 2006

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRJJ - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,834.13	0.00	(1,834.13)	(1,834.13)
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		8,000.00	7,992.93	0.00	5,764.45	0.00	2,235.55	2,228.48
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,992.93	0.00	6,158.80	0.00	1,841.20	1,834.13
**Total Direct Cost Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
***Total Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
*Total: 52 - Appropriations		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total Revenue		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success' 2007

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
*Total: 61 - Salaries and Wages	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
**Total Direct Cost Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total Revenue	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'I 2007

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,258.19	0.00	1,258.19	0.00	(1,258.19)	0.00
710100 Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400 Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel	0.00	1,338.02	0.00	1,338.02	0.00	(1,338.02)	0.00
711200 Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005 Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,506.10	0.00	5,506.10	0.00	2,493.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,844.12	0.00	6,844.12	0.00	1,155.88	0.00
**Total Direct Cost Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
***Total Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total Revenue	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
*Total: 61 - Salaries and Wages	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
**Total Direct Cost Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
***Total Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total Revenue	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,975.50	0.00	4,975.50	0.00	(4,975.50)	0.00
711200 Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200 Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
**Total Direct Cost Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
***Total Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total Revenue	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
*Total: 61 - Salaries and Wages	12,881.52	22,726.02	0.00	23,272.27	0.00	(10,390.75)	(546.25)
711200 Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
**Total Direct Cost Expenditures	19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
***Total Expenditures	19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total Revenue	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
**Total Direct Cost Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
***Total Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total Revenue	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,296.81	0.00	(4,296.81)	(4,296.81)
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
**Total Direct Cost Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
***Total Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
Revenue							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
*Total: 52 - Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total Revenue	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
*Total: 61 - Salaries and Wages	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
**Total Direct Cost Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total Revenue	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH	Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS	College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
*Total: 61 - Salaries and Wages		0.00	3,452.79	0.00	3,452.79	0.00	(3,452.79)	0.00
711200	Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030	Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
***Total Expenditures		6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total Revenue		0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
*Total: 61 - Salaries and Wages		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
**Total Direct Cost Expenditures		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
***Total Expenditures		11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total Revenue		0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO	Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH	Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS	College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
*Total: 61 - Salaries and Wages		0.00	6,662.26	0.00	6,662.26	0.00	(6,662.26)	0.00
711200	Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support		7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
**Total Direct Cost Expenditures		7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
***Total Expenditures		7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total Revenue		0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
*Total: 61 - Salaries and Wages	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
**Total Direct Cost Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total Revenue	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
61SNWS College Work Study	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,405.00	0.00	1,405.00	0.00	(1,405.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
Subtotal: Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
713005 Printing & Copying-Campus	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
717200 Other Professional Services-General	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,151.78	0.00	5,151.78	0.00	2,848.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,456.88	0.00	6,456.88	0.00	1,543.12	0.00
**Total Direct Cost Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
***Total Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total Revenue	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
**Total Direct Cost Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	0.00
***Total Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total Revenue	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M824 - Effects of Forest Fragmentat. 2008

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
710300 Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
711200 Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015 Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030 Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support	2,000.00	919.00	0.00	919.00	0.00	1,081.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,184.00	0.00	1,184.00	0.00	816.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
**Total Direct Cost Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
***Total Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total Revenue	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel	0.00	0.00	0.00	1,919.14	0.00	(1,919.14)	(1,919.14)
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,080.86	0.00	1,919.14	1,919.14
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
*Total: 52 - Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total Revenue	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
*Total: 61 - Salaries and Wages	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
**Total Direct Cost Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total Revenue	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300 Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400 Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel	0.00	1,301.35	0.00	1,301.35	0.00	(1,301.35)	0.00
711200 Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010 Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030 Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100 Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125 Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support	9,000.00	7,979.82	0.00	7,979.82	0.00	1,020.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,281.17	0.00	9,281.17	0.00	(281.17)	0.00
740000 Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
**Total Direct Cost Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
***Total Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total Revenue	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
**Total Direct Cost Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
***Total Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total Revenue	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
*Total: 61 - Salaries and Wages	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
710100 Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100 Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support	2,000.00	224.18	0.00	224.18	0.00	1,775.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,820.63	0.00	1,820.63	0.00	179.37	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
*Total: 61 - Salaries and Wages	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
**Total Direct Cost Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total Revenue	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,003.72	0.00	(2,003.72)	(2,003.72)
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		0.00	0.00	0.00	1,688.34	0.00	(1,688.34)	(1,688.34)
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		9,000.00	9,000.01	0.00	5,307.95	0.00	3,692.05	3,692.06
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.01	0.00	6,996.29	0.00	2,003.71	2,003.72
**Total Direct Cost Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
***Total Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
*Total: 52 - Appropriations		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total Revenue		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
*Total: 61 - Salaries and Wages	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
**Total Direct Cost Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total Revenue	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,945.71	0.00	(6,945.71)	(6,945.71)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
711200 Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support	9,000.00	9,280.53	0.00	1,574.42	0.00	7,425.58	7,706.11
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,280.53	0.00	2,340.82	0.00	6,659.18	6,939.71
740000 Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
**Total Direct Cost Expenditures	9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
***Total Expenditures	9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total Revenue	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
*Total: 61 - Salaries and Wages	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
**Total Direct Cost Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total Revenue	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
*Total: 61 - Salaries and Wages	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
710400 Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	642.59	0.00	642.59	0.00	1,357.41	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30 Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
*Total: 61 - Salaries and Wages	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
**Total Direct Cost Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
***Total Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total Revenue	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,820.00	0.00	5,820.00	0.00	(5,820.00)	0.00
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	4,083.14	0.00	4,083.14	0.00	5,916.86	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
***Total Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total Revenue		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
*Total: 61 - Salaries and Wages	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
**Total Direct Cost Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
***Total Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total Revenue	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
710100 Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel	0.00	992.19	0.00	992.19	0.00	(992.19)	0.00
711200 Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	999.96	0.00	999.96	0.00	1,000.04	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M920 - Integrating Upland & Wetland 2009

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
Subtotal: Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
711200 Research Supplies	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
Subtotal: Non-Travel Support	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
*Total: 61 - Salaries and Wages	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
**Total Direct Cost Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total Revenue	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
710100 Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300 Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400 Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel	0.00	3,364.00	0.00	3,364.00	0.00	(3,364.00)	0.00
711200 Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000 Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support	8,500.00	5,275.83	0.00	5,275.83	0.00	3,224.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,639.83	0.00	8,639.83	0.00	(139.83)	0.00
**Total Direct Cost Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
***Total Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total Revenue	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
**Total Direct Cost Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
***Total Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total Revenue	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
*Total: 61 - Salaries and Wages	0.00	237.60	0.00	237.60	0.00	(237.60)	0.00
710100 Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200 Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel	0.00	3,437.83	0.00	3,437.83	0.00	(3,437.83)	0.00
711200 Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000 Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000 Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,824.57	0.00	1,824.57	0.00	6,675.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,262.40	0.00	5,262.40	0.00	3,237.60	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
*Total: 61 - Salaries and Wages	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
**Total Direct Cost Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total Revenue	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
61SNWS	College Work Study	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
710200	Foreign Travel	0.00	443.61	0.00	443.61	0.00	(443.61)	0.00
710300	Conference Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel		0.00	643.61	0.00	643.61	0.00	(643.61)	0.00
711200	Research Supplies	8,500.00	5,165.35	0.00	5,165.35	0.00	3,334.65	0.00
714030	Postage-Express Mail	0.00	14.04	0.00	14.04	0.00	(14.04)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
Subtotal: Non-Travel Support		8,500.00	5,756.39	0.00	5,756.39	0.00	2,743.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	6,400.00	0.00	6,400.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
*Total: 61 - Salaries and Wages	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
**Total Direct Cost Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
***Total Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total Revenue	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX	Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS	College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
*Total: 61 - Salaries and Wages		0.00	3,939.87	0.00	3,939.87	0.00	(3,939.87)	0.00
710200	Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel		0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
711200	Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000	Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125	Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support		0.00	2,059.36	0.00	2,059.36	0.00	(2,059.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,060.13	0.00	2,060.13	0.00	(2,060.13)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
*Total: 61 - Salaries and Wages	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
**Total Direct Cost Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
***Total Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total Revenue	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,421.20	0.00	1,421.20	0.00	(1,421.20)	0.00
710100 Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400 Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel	0.00	624.89	0.00	624.89	0.00	(624.89)	0.00
711200 Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110 Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125 Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support	6,000.00	3,953.91	0.00	3,953.91	0.00	2,046.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,578.80	0.00	4,578.80	0.00	1,421.20	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
*Total: 61 - Salaries and Wages	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
**Total Direct Cost Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total Revenue	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
61SNHO Student Labor - Overtime	0.00	2.38	0.00	2.38	0.00	(2.38)	0.00
61SNSH Student Labor	0.00	2,983.00	0.00	2,983.00	0.00	(2,983.00)	0.00
61SNWS College Work Study	0.00	1,107.95	0.00	1,107.95	0.00	(1,107.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,393.33	0.00	4,393.33	0.00	(4,393.33)	0.00
711200 Research Supplies	0.00	1,514.67	0.00	1,514.67	0.00	(1,514.67)	0.00
716125 Rentals-Vehicles incl Marine	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support	0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
**Total Direct Cost Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
**Total Direct Cost Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
***Total Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
***Total Revenue	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
*Total: 61 - Salaries and Wages		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
**Total Direct Cost Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
***Total Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total Revenue		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,752.29	0.00	7,752.29	0.00	(7,752.29)	0.00
710100 Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300 Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310 Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400 Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel	0.00	1,745.00	0.00	1,745.00	0.00	(1,745.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000 Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	20,000.00	16,291.71	0.00	16,291.71	0.00	3,708.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,036.71	0.00	18,036.71	0.00	1,963.29	0.00
**Total Direct Cost Expenditures	20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
***Total Expenditures	20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total Revenue	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX	Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH	Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS	College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
*Total: 61 - Salaries and Wages		0.00	13,827.01	0.00	13,827.01	0.00	(13,827.01)	0.00
710100	Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel		0.00	1,245.95	0.00	1,245.95	0.00	(1,245.95)	0.00
711200	Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000	Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		20,000.00	10,360.54	0.00	10,360.54	0.00	9,639.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,606.49	0.00	11,606.49	0.00	8,393.51	0.00
**Total Direct Cost Expenditures		20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
***Total Expenditures		20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total Revenue		0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
*Total: 61 - Salaries and Wages		0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
710000	In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100	Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel		0.00	374.50	0.00	374.50	0.00	(374.50)	0.00
711200	Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014	Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support		20,000.00	9,513.28	0.00	9,513.28	0.00	10,486.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	9,887.78	0.00	9,887.78	0.00	10,112.22	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages		0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711200	Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000	Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014	Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support		20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
**Total Direct Cost Expenditures		20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
***Total Expenditures		20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total Revenue		0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R	Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS	College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,438.15	0.00	20,438.15	0.00	(20,438.15)	0.00
710000	In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel		0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support		20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	561.85	0.00	561.85	0.00	19,438.15	0.00
**Total Direct Cost Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
***Total Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10	PAT	0.00	9,668.87	0.00	9,668.87	0.00	(9,668.87)	0.00
61CPHX	Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
*Total: 61 - Salaries and Wages		0.00	15,753.65	0.00	15,753.65	0.00	(15,753.65)	0.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	2,833.58	0.00	2,833.58	0.00	17,166.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	2,873.58	0.00	2,873.58	0.00	17,126.42	0.00
740000	Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
**Total Direct Cost Expenditures		20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
***Total Expenditures		20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total Revenue		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30,240.12	0.00	30,240.12	0.00	(30,240.12)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
740000 Cap Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
**Total Direct Cost Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
***Total Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
***Total Revenue	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
*Total: 61 - Salaries and Wages	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
**Total Direct Cost Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
***Total Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
***Total Revenue	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,282.29	17,529.43	0.00	17,529.43	0.00	(1,247.14)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
**Total Direct Cost Expenditures		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
***Total Expenditures		16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
***Total Revenue		0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	3,250.96	0.00	3,250.96	0.00	(3,250.96)	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
*Total: 61 - Salaries and Wages		0.00	5,223.00	0.00	5,223.00	0.00	(5,223.00)	0.00
710400	Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
Subtotal: Travel		0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	9,813.32	0.00	9,813.32	0.00	10,186.68	0.00
713000	Printing & Copying-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
713010	Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
715000	Non-Cap Equip-General	0.00	1,618.00	0.00	1,618.00	0.00	(1,618.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	3,528.00	0.00	3,528.00	0.00	(3,528.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,469.32	0.00	16,469.32	0.00	3,530.68	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	16,749.04	0.00	16,749.04	0.00	3,250.96	0.00
**Total Direct Cost Expenditures		20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
***Total Expenditures		20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
***Total Revenue		0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
61CPHX	Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	(1,902.00)	0.00
61SNSH	Student Labor	0.00	5,276.25	0.00	5,276.25	0.00	(5,276.25)	0.00
61SNWS	College Work Study	0.00	1,148.00	0.00	1,148.00	0.00	(1,148.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,926.25	0.00	10,926.25	0.00	(10,926.25)	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200	Research Supplies	20,000.00	7,347.41	0.00	7,347.41	0.00	12,652.59	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719100	Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support		20,000.00	7,916.41	0.00	7,916.41	0.00	12,083.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,416.41	0.00	8,416.41	0.00	11,583.59	0.00
**Total Direct Cost Expenditures		20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
***Total Expenditures		20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
***Total Revenue		0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
*Total: 61 - Salaries and Wages		0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
710000	In-State Travel	0.00	109.40	0.00	109.40	0.00	(109.40)	0.00
710100	Out-of-State Travel	0.00	491.38	0.00	491.38	0.00	(491.38)	0.00
710200	Foreign Travel	0.00	1,450.94	0.00	1,450.94	0.00	(1,450.94)	0.00
710300	Conference Registration Fees	0.00	145.43	0.00	145.43	0.00	(145.43)	0.00
710400	Student or Non-Emp Travel	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
Subtotal: Travel		0.00	2,335.58	0.00	2,335.58	0.00	(2,335.58)	0.00
711200	Research Supplies	20,000.00	3,874.30	0.00	3,874.30	0.00	16,125.70	0.00
716060	Maint & Repairs-Computer Software	0.00	819.80	0.00	819.80	0.00	(819.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014	Telecom-Telephone Equipment	0.00	(82.79)	0.00	(82.79)	0.00	82.79	0.00
Subtotal: Non-Travel Support		20,000.00	5,319.31	0.00	5,319.31	0.00	14,680.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	7,654.89	0.00	7,654.89	0.00	12,345.11	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
710400 Student or Non-Emp Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
Subtotal: Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
711200 Research Supplies	20,000.00	2,410.51	0.00	2,410.51	0.00	17,589.49	0.00
715000 Non-Cap Equip-General	0.00	11,079.00	0.00	11,079.00	0.00	(11,079.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	(53.15)	0.00	(53.15)	0.00	53.15	0.00
Subtotal: Non-Travel Support	20,000.00	17,804.36	0.00	17,804.36	0.00	2,195.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,109.26	0.00	18,109.26	0.00	1,890.74	0.00
**Total Direct Cost Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
***Total Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
***Total Revenue	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.44	0.00	2,658.44	0.00	(2,658.44)	0.00
615F10	PAT	0.00	5,188.94	0.00	5,188.94	0.00	(5,188.94)	0.00
61CPHX	Part Time Hourly	0.00	10,914.00	0.00	10,914.00	0.00	(10,914.00)	0.00
61SNWS	College Work Study	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,948.38	0.00	18,948.38	0.00	(18,948.38)	0.00
710000	In-State Travel	0.00	81.20	0.00	81.20	0.00	(81.20)	0.00
710100	Out-of-State Travel	0.00	245.39	0.00	245.39	0.00	(245.39)	0.00
710400	Student or Non-Emp Travel	0.00	322.60	0.00	322.60	0.00	(322.60)	0.00
Subtotal: Travel		0.00	649.19	0.00	649.19	0.00	(649.19)	0.00
711200	Research Supplies	20,000.00	2,284.26	0.00	2,284.26	0.00	17,715.74	0.00
714010	Postage-Off Campus Mail Services	0.00	59.65	0.00	59.65	0.00	(59.65)	0.00
714030	Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	(46.64)	0.00
716000	Maintenance & Repairs-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	47.23	0.00	47.23	0.00	(47.23)	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	128.22	0.00	128.22	0.00	(128.22)	0.00
717200	Other Professional Services-General	0.00	417.00	0.00	417.00	0.00	(417.00)	0.00
Subtotal: Non-Travel Support		20,000.00	3,131.00	0.00	3,131.00	0.00	16,869.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	3,780.19	0.00	3,780.19	0.00	16,219.81	0.00
**Total Direct Cost Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
***Total Expenditures		20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
***Total Revenue		0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
711200	Research Supplies	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
740000	Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
**Total Direct Cost Expenditures		20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
***Total Expenditures		20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
***Total Revenue		0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
*Total: 61 - Salaries and Wages	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
**Total Direct Cost Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
***Total Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total Revenue	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,145.40	0.00	8,145.40	0.00	(8,145.40)	0.00
711200 Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
*Total: 61 - Salaries and Wages		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		0.00	2,303.29	0.00	2,303.29	0.00	(2,303.29)	0.00
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		20,000.00	16,390.66	0.00	16,390.66	0.00	3,609.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,693.95	0.00	18,693.95	0.00	1,306.05	0.00
**Total Direct Cost Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
***Total Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total Revenue		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO	Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH	Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS	College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
*Total: 61 - Salaries and Wages		0.00	15,796.07	0.00	15,796.07	0.00	(15,796.07)	0.00
710000	In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400	Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel		0.00	2,148.33	0.00	2,148.33	0.00	(2,148.33)	0.00
711200	Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support		20,000.00	2,055.60	0.00	2,055.60	0.00	17,944.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	4,203.93	0.00	4,203.93	0.00	15,796.07	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711200 Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060 Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
**Total Direct Cost Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
***Total Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total Revenue	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
*Total: 61 - Salaries and Wages	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
711200 Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
*Total: 61 - Salaries and Wages	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
**Total Direct Cost Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total Revenue	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,800.00	0.00	7,800.00	0.00	(7,800.00)	0.00
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	4,082.50	0.00	4,082.50	0.00	(4,082.50)	0.00
61SNWS College Work Study	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,942.50	0.00	11,942.50	0.00	(11,942.50)	0.00
711200 Research Supplies	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
**Total Direct Cost Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
***Total Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total Revenue	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
61CBHO	Part Time - Overtime	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
61CPHX	Part Time Hourly	0.00	3,218.50	0.00	3,218.50	0.00	(3,218.50)	0.00
61SNSH	Student Labor	0.00	1,260.25	0.00	1,260.25	0.00	(1,260.25)	0.00
61SNWS	College Work Study	0.00	504.90	0.00	504.90	0.00	(504.90)	0.00
*Total: 61 - Salaries and Wages		0.00	8,028.66	0.00	8,028.66	0.00	(8,028.66)	0.00
711200	Research Supplies	16,000.00	9,084.70	0.00	9,084.70	0.00	6,915.30	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	386.64	0.00	386.64	0.00	(386.64)	0.00
Subtotal: Non-Travel Support		16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
**Total Direct Cost Expenditures		16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
***Total Expenditures		16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue		0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,799.48	0.00	10,799.48	0.00	(10,799.48)	0.00
61SNSH	Student Labor	0.00	2,071.00	0.00	2,071.00	0.00	(2,071.00)	0.00
*Total: 61 - Salaries and Wages		0.00	12,870.48	0.00	12,870.48	0.00	(12,870.48)	0.00
710200	Foreign Travel	0.00	1,093.19	0.00	1,093.19	0.00	(1,093.19)	0.00
710400	Student or Non-Emp Travel	0.00	410.54	0.00	410.54	0.00	(410.54)	0.00
Subtotal: Travel		0.00	1,503.73	0.00	1,503.73	0.00	(1,503.73)	0.00
711200	Research Supplies	18,000.00	7,821.08	0.00	7,821.08	0.00	10,178.92	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	64.71	0.00	64.71	0.00	(64.71)	0.00
Subtotal: Non-Travel Support		18,000.00	8,385.79	0.00	8,385.79	0.00	9,614.21	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	9,889.52	0.00	9,889.52	0.00	8,110.48	0.00
**Total Direct Cost Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
***Total Expenditures		18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total Revenue		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,923.11	0.00	2,923.11	0.00	(2,923.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,076.95	0.00	2,076.95	0.00	(2,076.95)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Supplies-Software Incl Site License	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
711200 Research Supplies	18,000.00	9,298.94	0.00	9,298.94	0.00	8,701.06	0.00
716000 Maintenance & Repairs-General	0.00	1,359.00	0.00	1,359.00	0.00	(1,359.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
Subtotal: Non-Travel Support	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
**Total Direct Cost Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
***Total Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total Revenue	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	17,626.55	0.00	17,626.55	0.00	(17,626.55)	0.00
61SNWS	College Work Study	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
*Total: 61 - Salaries and Wages		0.00	18,606.55	0.00	18,606.55	0.00	(18,606.55)	0.00
710100	Out-of-State Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
Subtotal: Travel		0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
711200	Research Supplies	18,000.00	8,804.82	0.00	8,804.82	0.00	9,195.18	0.00
714010	Postage-Off Campus Mail Services	0.00	29.85	0.00	29.85	0.00	(29.85)	0.00
Subtotal: Non-Travel Support		18,000.00	8,834.67	0.00	8,834.67	0.00	9,165.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	8,961.71	0.00	8,961.71	0.00	9,038.29	0.00
**Total Direct Cost Expenditures		18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
***Total Expenditures		18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total Revenue		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,731.31	0.00	4,731.31	0.00	(4,731.31)	0.00
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,731.31	0.00	6,731.31	0.00	(6,731.31)	0.00
710200	Foreign Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
Subtotal: Travel		0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
711200	Research Supplies	18,000.00	1,318.75	0.00	1,318.75	0.00	16,681.25	0.00
716100	Rentals & Leases-General	0.00	791.00	0.00	791.00	0.00	(791.00)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,000.00	2,159.75	0.00	2,159.75	0.00	15,840.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	3,238.79	0.00	3,238.79	0.00	14,761.21	0.00
740000	Cap Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
**Total Direct Cost Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
***Total Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total Revenue		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
*Total: 61 - Salaries and Wages	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
**Total Direct Cost Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
***Total Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total Revenue	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH	Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages		0.00	6,242.54	0.00	6,242.54	0.00	(6,242.54)	0.00
710300	Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400	Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel		0.00	455.20	0.00	455.20	0.00	(455.20)	0.00
711200	Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125	Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support		8,000.00	1,302.26	0.00	1,302.26	0.00	6,697.74	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	1,757.46	0.00	1,757.46	0.00	6,242.54	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
*Total: 61 - Salaries and Wages	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
**Total Direct Cost Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
***Total Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total Revenue	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,825.96	0.00	3,825.96	0.00	(3,825.96)	0.00
710000 In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100 Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310 Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel	0.00	1,932.72	0.00	1,932.72	0.00	(1,932.72)	0.00
711200 Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200 Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support	8,000.00	2,241.32	0.00	2,241.32	0.00	5,758.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,174.04	0.00	4,174.04	0.00	3,825.96	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
*Total: 61 - Salaries and Wages	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
**Total Direct Cost Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total Revenue	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
710200 Foreign Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
Subtotal: Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
711200 Research Supplies	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
Subtotal: Non-Travel Support	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,992.05	0.00	4,992.05	0.00	3,007.95	0.00
**Total Direct Cost Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
***Total Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total Revenue	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
*Total: 61 - Salaries and Wages	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
**Total Direct Cost Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
***Total Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total Revenue	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX	Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH	Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS	College Work Study	0.00	2,500.48	0.00	2,500.48	0.00	(2,500.48)	0.00
*Total: 61 - Salaries and Wages		0.00	6,209.42	0.00	6,209.42	0.00	(6,209.42)	0.00
710300	Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel		0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200	Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030	Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,265.90	0.00	7,265.90	0.00	734.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,605.90	0.00	7,605.90	0.00	394.10	0.00
**Total Direct Cost Expenditures		8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
***Total Expenditures		8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total Revenue		0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
*Total: 61 - Salaries and Wages	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
**Total Direct Cost Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
***Total Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
***Total Revenue	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,244.00	0.00	2,244.00	0.00	(2,244.00)	0.00
61CPHX	Part Time Hourly	0.00	967.50	0.00	967.50	0.00	(967.50)	0.00
61SNSH	Student Labor	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
61SNWS	College Work Study	0.00	3,221.04	0.00	3,221.04	0.00	(3,221.04)	0.00
*Total: 61 - Salaries and Wages		0.00	6,740.54	0.00	6,740.54	0.00	(6,740.54)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	467.00	0.00	467.00	0.00	(467.00)	0.00
711200	Research Supplies	8,000.00	6,391.30	0.00	6,391.30	0.00	1,608.70	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
719100	Membership Dues & Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
**Total Direct Cost Expenditures		8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
***Total Expenditures		8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
***Total Revenue		0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
*Total: 61 - Salaries and Wages	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
**Total Direct Cost Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
***Total Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
***Total Revenue	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	124.48	0.00	124.48	0.00	(124.48)	0.00
61SNWS College Work Study	0.00	611.52	0.00	611.52	0.00	(611.52)	0.00
*Total: 61 - Salaries and Wages	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
710200 Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	8,000.00	2,520.28	0.00	2,520.28	0.00	5,479.72	0.00
719100 Membership Dues & Fees	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,653.28	0.00	2,653.28	0.00	5,346.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,653.28	0.00	3,653.28	0.00	4,346.72	0.00
**Total Direct Cost Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
***Total Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
***Total Revenue	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,528.87	1,684.32	5,055.35	168.43	(5,223.78)	(2,694.91)
*Total: 61 - Salaries and Wages	0.00	2,528.87	1,684.32	5,055.35	168.43	(5,223.78)	(2,694.91)
**Total Direct Cost Expenditures	0.00	2,528.87	1,684.32	5,055.35	168.43	(5,223.78)	(2,694.91)
***Total Expenditures	0.00	2,528.87	1,684.32	5,055.35	168.43	(5,223.78)	(2,694.91)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,684.32	5,055.35	0.00	(5,055.35)	(5,055.35)
*Total: 52 - Appropriations	0.00	0.00	1,684.32	5,055.35	0.00	(5,055.35)	(5,055.35)
***Total Revenue	0.00	0.00	1,684.32	5,055.35	0.00	(5,055.35)	(5,055.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61CPHX	Part Time Hourly	0.00	56.25	0.00	56.25	0.00	(56.25)	0.00
61SNWS	College Work Study	0.00	41.92	0.00	41.92	0.00	(41.92)	0.00
*Total: 61 - Salaries and Wages		0.00	848.17	0.00	848.17	0.00	(848.17)	0.00
710100	Out-of-State Travel	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
710400	Student or Non-Emp Travel	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel		0.00	782.00	0.00	782.00	0.00	(782.00)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
711200	Research Supplies	8,000.00	5,675.22	0.00	5,675.22	0.00	2,324.78	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716100	Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
716125	Rentals-Vehicles incl Marine	0.00	55.86	0.00	55.86	0.00	(55.86)	0.00
717200	Other Professional Services-General	0.00	211.75	0.00	211.75	0.00	(211.75)	0.00
719100	Membership Dues & Fees	0.00	267.32	0.00	267.32	0.00	(267.32)	0.00
Subtotal: Non-Travel Support		8,000.00	6,531.83	0.00	6,531.83	0.00	1,468.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,313.83	0.00	7,313.83	0.00	686.17	0.00
**Total Direct Cost Expenditures		8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
***Total Expenditures		8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
***Total Revenue		0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
**Total Direct Cost Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
***Total Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
***Total Revenue	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
**Total Direct Cost Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
***Total Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
***Total Revenue	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,090.00	0.00	3,090.00	0.00	(3,090.00)	0.00
61SNSH	Student Labor	0.00	1,549.00	0.00	1,549.00	0.00	(1,549.00)	0.00
61SNWS	College Work Study	0.00	886.65	0.00	886.65	0.00	(886.65)	0.00
*Total: 61 - Salaries and Wages		0.00	5,525.65	0.00	5,525.65	0.00	(5,525.65)	0.00
710300	Conference Registration Fees	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
710400	Student or Non-Emp Travel	0.00	949.53	0.00	949.53	0.00	(949.53)	0.00
Subtotal: Travel		0.00	1,192.03	0.00	1,192.03	0.00	(1,192.03)	0.00
711200	Research Supplies	14,000.00	6,910.22	0.00	6,910.22	0.00	7,089.78	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		14,000.00	7,910.22	0.00	7,910.22	0.00	6,089.78	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,102.25	0.00	9,102.25	0.00	4,897.75	0.00
**Total Direct Cost Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
***Total Expenditures		14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
***Total Revenue		0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
613N10	Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages		0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
**Total Direct Cost Expenditures		0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
***Total Expenditures		0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
***Total Revenue		0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
*Total: 61 - Salaries and Wages	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
**Total Direct Cost Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
***Total Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total Revenue	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,166.99	0.00	7,166.99	0.00	(7,166.99)	0.00
614F10 Academic Administrator	0.00	4,844.53	1,538.02	9,766.19	153.80	(9,919.99)	(5,075.46)
*Total: 61 - Salaries and Wages	0.00	12,011.52	1,538.02	16,933.18	153.80	(17,086.98)	(5,075.46)
**Total Direct Cost Expenditures	0.00	12,011.52	1,538.02	16,933.18	153.80	(17,086.98)	(5,075.46)
***Total Expenditures	0.00	12,011.52	1,538.02	16,933.18	153.80	(17,086.98)	(5,075.46)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,538.02	16,933.18	0.00	(16,933.18)	(16,933.18)
*Total: 52 - Appropriations	0.00	0.00	1,538.02	16,933.18	0.00	(16,933.18)	(16,933.18)
***Total Revenue	0.00	0.00	1,538.02	16,933.18	0.00	(16,933.18)	(16,933.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,754.00	0.00	2,754.00	0.00	(2,754.00)	0.00
61SNWS College Work Study	0.00	2,504.75	0.00	2,504.75	0.00	(2,504.75)	0.00
*Total: 61 - Salaries and Wages	0.00	5,258.75	0.00	5,258.75	0.00	(5,258.75)	0.00
710100 Out-of-State Travel	0.00	1,491.79	0.00	1,491.79	0.00	(1,491.79)	0.00
710300 Conference Registration Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
Subtotal: Travel	0.00	1,881.79	0.00	1,881.79	0.00	(1,881.79)	0.00
711200 Research Supplies	14,000.00	1,996.18	0.00	1,996.18	0.00	12,003.82	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,805.95	0.00	4,805.95	0.00	(4,805.95)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	14,000.00	7,302.13	0.00	7,302.13	0.00	6,697.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,183.92	0.00	9,183.92	0.00	4,816.08	0.00
**Total Direct Cost Expenditures	14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
***Total Expenditures	14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
***Total Revenue	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,592.50	0.00	(2,592.50)	(2,592.50)
613N30 Graduate Research Assistant	0.00	0.00	726.54	908.18	72.65	(980.83)	(980.83)
*Total: 61 - Salaries and Wages	0.00	0.00	726.54	3,500.68	72.65	(3,573.33)	(3,573.33)
**Total Direct Cost Expenditures	0.00	0.00	726.54	3,500.68	72.65	(3,573.33)	(3,573.33)
***Total Expenditures	0.00	0.00	726.54	3,500.68	72.65	(3,573.33)	(3,573.33)
Revenue							
520000 Federal Appropriations	0.00	0.00	726.54	3,500.68	0.00	(3,500.68)	(3,500.68)
*Total: 52 - Appropriations	0.00	0.00	726.54	3,500.68	0.00	(3,500.68)	(3,500.68)
***Total Revenue	0.00	0.00	726.54	3,500.68	0.00	(3,500.68)	(3,500.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,598.42	0.00	(5,598.42)	(5,598.42)
614F10 Academic Administrator	0.00	0.00	0.00	14,764.76	0.00	(14,764.76)	(14,764.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	20,363.18	0.00	(20,363.18)	(20,363.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,363.18	0.00	(20,363.18)	(20,363.18)
***Total Expenditures	0.00	0.00	0.00	20,363.18	0.00	(20,363.18)	(20,363.18)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,363.18	0.00	(20,363.18)	(20,363.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,363.18	0.00	(20,363.18)	(20,363.18)
***Total Revenue	0.00	0.00	0.00	20,363.18	0.00	(20,363.18)	(20,363.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNSH Student Labor	0.00	0.00	0.00	4,833.00	0.00	(4,833.00)	(4,833.00)
61SNWS College Work Study	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,291.00	0.00	(7,291.00)	(7,291.00)
711200 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	500.00	0.00	13,500.00	13,500.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	500.00	0.00	13,500.00	13,500.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	7,791.00	0.00	6,209.00	6,209.00
***Total Expenditures	14,000.00	14,000.00	0.00	7,791.00	0.00	6,209.00	6,209.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
***Total Revenue	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)
***Total Expenditures	0.00	0.00	0.00	0.00	2,579.20	(2,579.20)	(2,579.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	14,995.73	(14,995.73)	(14,995.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	14,995.73	(14,995.73)	(14,995.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	14,995.73	(14,995.73)	(14,995.73)
***Total Expenditures	0.00	0.00	0.00	0.00	14,995.73	(14,995.73)	(14,995.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Subtotal: Non-Travel Support	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
***Total Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
***Total Revenue	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
**Total Direct Cost Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
***Total Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
***Total Revenue	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Supplies-Software Incl Site License	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
711200 Research Supplies	14,000.00	5,081.62	0.00	5,081.62	0.00	8,918.38	0.00
714030 Postage-Express Mail	0.00	29.88	0.00	29.88	0.00	(29.88)	0.00
717200 Other Professional Services-General	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
***Total Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
***Total Revenue	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,301.63	1,544.98	4,232.86	154.50	(4,387.36)	(2,085.73)
*Total: 61 - Salaries and Wages	0.00	2,301.63	1,544.98	4,232.86	154.50	(4,387.36)	(2,085.73)
**Total Direct Cost Expenditures	0.00	2,301.63	1,544.98	4,232.86	154.50	(4,387.36)	(2,085.73)
***Total Expenditures	0.00	2,301.63	1,544.98	4,232.86	154.50	(4,387.36)	(2,085.73)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,544.98	4,232.86	0.00	(4,232.86)	(4,232.86)
*Total: 52 - Appropriations	0.00	0.00	1,544.98	4,232.86	0.00	(4,232.86)	(4,232.86)
***Total Revenue	0.00	0.00	1,544.98	4,232.86	0.00	(4,232.86)	(4,232.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
Subtotal: Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
711200 Research Supplies	14,000.00	3,503.27	0.00	3,503.27	0.00	10,496.73	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	6,131.00	0.00	6,131.00	0.00	(6,131.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support	14,000.00	12,576.04	0.00	12,576.04	0.00	1,423.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)
***Total Expenditures	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)
***Total Revenue	0.00	0.00	0.00	12,176.35	0.00	(12,176.35)	(12,176.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,999.90	0.00	(1,999.90)	(1,999.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,999.90	0.00	(1,999.90)	(1,999.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
711200 Research Supplies	14,000.00	13,844.23	143.70	7,524.20	0.00	6,475.80	6,320.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	708.00	0.00	(708.00)	(708.00)
718014 Telecom-Telephone Equipment	0.00	0.00	1.18	7.45	0.00	(7.45)	(7.45)
Subtotal: Non-Travel Support	14,000.00	13,844.23	203.88	10,993.65	0.00	3,006.35	2,850.58
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	13,844.23	203.88	11,893.65	0.00	2,106.35	1,950.58
**Total Direct Cost Expenditures	14,000.00	13,844.23	203.88	13,893.55	0.00	106.45	(49.32)
***Total Expenditures	14,000.00	13,844.23	203.88	13,893.55	0.00	106.45	(49.32)
Revenue							
520000 Federal Appropriations	0.00	0.00	203.88	13,893.55	0.00	(13,893.55)	(13,893.55)
*Total: 52 - Appropriations	0.00	0.00	203.88	13,893.55	0.00	(13,893.55)	(13,893.55)
***Total Revenue	0.00	0.00	203.88	13,893.55	0.00	(13,893.55)	(13,893.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
*Total: 61 - Salaries and Wages	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
**Total Direct Cost Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
***Total Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
***Total Revenue	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
*Total: 61 - Salaries and Wages	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
710200 Foreign Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
Subtotal: Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
711200 Research Supplies	14,000.00	3,783.78	0.00	3,783.78	0.00	10,216.22	0.00
716000 Maintenance & Repairs-General	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	6,898.62	0.00	6,898.62	0.00	7,101.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,627.27	0.00	8,627.27	0.00	5,372.73	0.00
**Total Direct Cost Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
***Total Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
***Total Revenue	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
**Total Direct Cost Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
***Total Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
***Total Revenue	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,048.11	1,377.24	3,769.66	137.72	(3,907.38)	(1,859.27)
*Total: 61 - Salaries and Wages	0.00	2,048.11	1,377.24	3,769.66	137.72	(3,907.38)	(1,859.27)
**Total Direct Cost Expenditures	0.00	2,048.11	1,377.24	3,769.66	137.72	(3,907.38)	(1,859.27)
***Total Expenditures	0.00	2,048.11	1,377.24	3,769.66	137.72	(3,907.38)	(1,859.27)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,377.24	3,769.66	0.00	(3,769.66)	(3,769.66)
*Total: 52 - Appropriations	0.00	0.00	1,377.24	3,769.66	0.00	(3,769.66)	(3,769.66)
***Total Revenue	0.00	0.00	1,377.24	3,769.66	0.00	(3,769.66)	(3,769.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	369.26	0.00	369.26	0.00	(369.26)	0.00
710200	Foreign Travel	0.00	5,031.97	0.00	5,031.97	0.00	(5,031.97)	0.00
710300	Conference Registration Fees	0.00	1,014.88	0.00	1,014.88	0.00	(1,014.88)	0.00
Subtotal: Travel		0.00	6,416.11	0.00	6,416.11	0.00	(6,416.11)	0.00
711200	Research Supplies	14,000.00	4,384.02	0.00	4,384.02	0.00	9,615.98	0.00
716018	Maint Agreem- Baseline & Supp	0.00	2,044.60	0.00	2,044.60	0.00	(2,044.60)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014	Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support		14,000.00	7,583.89	0.00	7,583.89	0.00	6,416.11	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
***Total Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
613N30 Graduate Research Assistant	0.00	0.00	637.96	797.45	63.80	(861.25)	(861.25)
*Total: 61 - Salaries and Wages	0.00	0.00	637.96	3,030.39	63.80	(3,094.19)	(3,094.19)
**Total Direct Cost Expenditures	0.00	0.00	637.96	3,030.39	63.80	(3,094.19)	(3,094.19)
***Total Expenditures	0.00	0.00	637.96	3,030.39	63.80	(3,094.19)	(3,094.19)
Revenue							
520000 Federal Appropriations	0.00	0.00	637.96	3,030.39	0.00	(3,030.39)	(3,030.39)
*Total: 52 - Appropriations	0.00	0.00	637.96	3,030.39	0.00	(3,030.39)	(3,030.39)
***Total Revenue	0.00	0.00	637.96	3,030.39	0.00	(3,030.39)	(3,030.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)
***Total Expenditures	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)
***Total Revenue	0.00	0.00	0.00	10,835.15	0.00	(10,835.15)	(10,835.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,201.63	0.00	(5,201.63)	(5,201.63)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,201.63	0.00	(5,201.63)	(5,201.63)
710300	Conference Registration Fees	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.94	0.00	(62.94)	(62.94)
Subtotal: Travel		0.00	0.00	0.00	1,009.44	0.00	(1,009.44)	(1,009.44)
711200	Research Supplies	14,000.00	14,000.00	1,329.99	3,598.77	0.00	10,401.23	10,401.23
713010	Printing & Copying-Publications	0.00	0.00	0.00	939.71	0.00	(939.71)	(939.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	708.00	0.00	(708.00)	(708.00)
718014	Telecom-Telephone Equipment	0.00	0.00	1.18	7.45	0.00	(7.45)	(7.45)
Subtotal: Non-Travel Support		14,000.00	14,000.00	1,390.17	7,788.93	0.00	6,211.07	6,211.07
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	1,390.17	8,798.37	0.00	5,201.63	5,201.63
**Total Direct Cost Expenditures		14,000.00	14,000.00	1,390.17	14,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		14,000.00	14,000.00	1,390.17	14,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,390.17	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	1,390.17	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	1,390.17	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)
***Total Expenditures	0.00	0.00	0.00	0.00	5,358.80	(5,358.80)	(5,358.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	11,568.74	(11,568.74)	(11,568.74)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	11,568.74	(11,568.74)	(11,568.74)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	11,568.74	(11,568.74)	(11,568.74)
***Total Expenditures		0.00	0.00	0.00	0.00	11,568.74	(11,568.74)	(11,568.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	0.00	60.00	14,940.00	14,940.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	0.00	60.00	14,940.00	14,940.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	0.00	60.00	14,940.00	14,940.00
***Total Expenditures		15,000.00	15,000.00	0.00	0.00	60.00	14,940.00	14,940.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,106.65	0.00	2,106.65	0.00	(2,106.65)	0.00
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
**Total Direct Cost Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
***Total Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
***Total Revenue	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
710100 Out-of-State Travel	0.00	675.57	0.00	675.57	0.00	(675.57)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Travel	0.00	905.57	0.00	905.57	0.00	(905.57)	0.00
711200 Research Supplies	14,000.00	6,025.10	0.00	6,025.10	0.00	7,974.90	0.00
714030 Postage-Express Mail	0.00	15.51	0.00	15.51	0.00	(15.51)	0.00
718008 Telecom-Internet Services	0.00	12.95	0.00	12.95	0.00	(12.95)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.56	0.00	100.56	0.00	(100.56)	0.00
Subtotal: Non-Travel Support	14,000.00	6,154.12	0.00	6,154.12	0.00	7,845.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	7,059.69	0.00	7,059.69	0.00	6,940.31	0.00
**Total Direct Cost Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
***Total Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
***Total Revenue	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10	Graduate Assistant	0.00	5,568.55	0.00	5,568.55	0.00	(5,568.55)	0.00
613N30	Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages		0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
**Total Direct Cost Expenditures		0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
***Total Expenditures		0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
***Total Revenue		0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,250.07	0.00	2,250.07	0.00	(2,250.07)	0.00
61JBEX	Casual - Exempt	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNSH	Student Labor	0.00	661.50	0.00	661.50	0.00	(661.50)	0.00
61SNWS	College Work Study	0.00	613.39	0.00	613.39	0.00	(613.39)	0.00
*Total: 61 - Salaries and Wages		0.00	4,274.96	0.00	4,274.96	0.00	(4,274.96)	0.00
710100	Out-of-State Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
710300	Conference Registration Fees	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
710400	Student or Non-Emp Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
Subtotal: Travel		0.00	1,030.80	0.00	1,030.80	0.00	(1,030.80)	0.00
711200	Research Supplies	14,000.00	7,407.23	0.00	7,407.23	0.00	6,592.77	0.00
714010	Postage-Off Campus Mail Services	0.00	12.35	0.00	12.35	0.00	(12.35)	0.00
714030	Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
716100	Rentals & Leases-General	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
717200	Other Professional Services-General	0.00	91.35	0.00	91.35	0.00	(91.35)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	81.31	0.00	81.31	0.00	(81.31)	0.00
Subtotal: Non-Travel Support		14,000.00	8,701.24	0.00	8,701.24	0.00	5,298.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	9,732.04	0.00	9,732.04	0.00	4,267.96	0.00
**Total Direct Cost Expenditures		14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
***Total Expenditures		14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
***Total Revenue		0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,788.92	0.00	(4,788.92)	(4,788.92)
613N30 Graduate Research Assistant	0.00	0.00	634.70	6,444.82	0.00	(6,444.82)	(6,444.82)
*Total: 61 - Salaries and Wages	0.00	0.00	634.70	11,233.74	0.00	(11,233.74)	(11,233.74)
**Total Direct Cost Expenditures	0.00	0.00	634.70	11,233.74	0.00	(11,233.74)	(11,233.74)
***Total Expenditures	0.00	0.00	634.70	11,233.74	0.00	(11,233.74)	(11,233.74)
Revenue							
520000 Federal Appropriations	0.00	0.00	634.70	11,233.74	0.00	(11,233.74)	(11,233.74)
*Total: 52 - Appropriations	0.00	0.00	634.70	11,233.74	0.00	(11,233.74)	(11,233.74)
***Total Revenue	0.00	0.00	634.70	11,233.74	0.00	(11,233.74)	(11,233.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,379.32	1,379.32	137.93	(1,517.25)	(1,517.25)
*Total: 61 - Salaries and Wages	0.00	0.00	1,379.32	1,379.32	137.93	(1,517.25)	(1,517.25)
**Total Direct Cost Expenditures	0.00	0.00	1,379.32	1,379.32	137.93	(1,517.25)	(1,517.25)
***Total Expenditures	0.00	0.00	1,379.32	1,379.32	137.93	(1,517.25)	(1,517.25)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,379.32	1,379.32	0.00	(1,379.32)	(1,379.32)
*Total: 52 - Appropriations	0.00	0.00	1,379.32	1,379.32	0.00	(1,379.32)	(1,379.32)
***Total Revenue	0.00	0.00	1,379.32	1,379.32	0.00	(1,379.32)	(1,379.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	390.75	0.00	(390.75)	(390.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,948.71	0.00	(2,948.71)	(2,948.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,339.46	0.00	(3,339.46)	(3,339.46)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	993.60	0.00	(993.60)	(993.60)
711200	Research Supplies	14,000.00	14,000.00	14.49	9,332.46	27.20	4,640.34	4,640.34
713000	Printing & Copying-General	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
714030	Postage-Express Mail	0.00	0.00	0.00	23.53	0.00	(23.53)	(23.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
Subtotal: Non-Travel Support		14,000.00	14,000.00	14.49	10,583.34	27.20	3,389.46	3,389.46
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	14.49	10,633.34	27.20	3,339.46	3,339.46
**Total Direct Cost Expenditures		14,000.00	14,000.00	14.49	13,972.80	27.20	0.00	0.00
***Total Expenditures		14,000.00	14,000.00	14.49	13,972.80	27.20	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	14.49	13,972.80	0.00	(13,972.80)	(13,972.80)
*Total: 52 - Appropriations		0.00	0.00	14.49	13,972.80	0.00	(13,972.80)	(13,972.80)
***Total Revenue		0.00	0.00	14.49	13,972.80	0.00	(13,972.80)	(13,972.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)
***Total Expenditures	0.00	0.00	0.00	0.00	13,448.29	(13,448.29)	(13,448.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.67	0.00	2.67	0.00	(2.67)	0.00
61SNSH Student Labor	0.00	10,588.77	0.00	10,588.77	0.00	(10,588.77)	0.00
61SNWS College Work Study	0.00	551.11	0.00	551.11	0.00	(551.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,142.55	0.00	11,142.55	0.00	(11,142.55)	0.00
711200 Research Supplies	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
Subtotal: Non-Travel Support	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
**Total Direct Cost Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
***Total Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
***Total Revenue	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,150.53	1,436.75	4,305.66	143.68	(4,449.34)	(2,298.81)
*Total: 61 - Salaries and Wages	0.00	2,150.53	1,436.75	4,305.66	143.68	(4,449.34)	(2,298.81)
**Total Direct Cost Expenditures	0.00	2,150.53	1,436.75	4,305.66	143.68	(4,449.34)	(2,298.81)
***Total Expenditures	0.00	2,150.53	1,436.75	4,305.66	143.68	(4,449.34)	(2,298.81)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,436.75	4,305.66	0.00	(4,305.66)	(4,305.66)
*Total: 52 - Appropriations	0.00	0.00	1,436.75	4,305.66	0.00	(4,305.66)	(4,305.66)
***Total Revenue	0.00	0.00	1,436.75	4,305.66	0.00	(4,305.66)	(4,305.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,012.51	0.00	8,012.51	0.00	(8,012.51)	0.00
61SNSH Student Labor	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,020.51	0.00	9,020.51	0.00	(9,020.51)	0.00
710100 Out-of-State Travel	0.00	1,177.24	0.00	1,177.24	0.00	(1,177.24)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Travel	0.00	1,497.24	0.00	1,497.24	0.00	(1,497.24)	0.00
711200 Research Supplies	14,000.00	3,392.02	0.00	3,392.02	0.00	10,607.98	0.00
713000 Printing & Copying-General	0.00	86.50	0.00	86.50	0.00	(86.50)	0.00
Subtotal: Non-Travel Support	14,000.00	3,478.52	0.00	3,478.52	0.00	10,521.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	4,975.76	0.00	4,975.76	0.00	9,024.24	0.00
**Total Direct Cost Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
***Total Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
***Total Revenue	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)
***Total Expenditures	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)
***Total Revenue	0.00	0.00	0.00	11,723.87	0.00	(11,723.87)	(11,723.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
61CPHX Part Time Hourly	0.00	0.00	312.00	7,031.50	0.00	(7,031.50)	(7,031.50)
61SNSH Student Labor	0.00	0.00	0.00	6,134.25	0.00	(6,134.25)	(6,134.25)
*Total: 61 - Salaries and Wages	0.00	0.00	312.00	13,286.39	0.00	(13,286.39)	(13,286.39)
711200 Research Supplies	14,000.00	14,000.00	418.65	418.65	281.35	13,300.00	13,300.00
Subtotal: Non-Travel Support	14,000.00	14,000.00	418.65	418.65	281.35	13,300.00	13,300.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	418.65	418.65	281.35	13,300.00	13,300.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	730.65	13,705.04	281.35	13.61	13.61
***Total Expenditures	14,000.00	14,000.00	730.65	13,705.04	281.35	13.61	13.61
Revenue							
520000 Federal Appropriations	0.00	0.00	730.65	13,705.04	0.00	(13,705.04)	(13,705.04)
*Total: 52 - Appropriations	0.00	0.00	730.65	13,705.04	0.00	(13,705.04)	(13,705.04)
***Total Revenue	0.00	0.00	730.65	13,705.04	0.00	(13,705.04)	(13,705.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	12,068.78	(12,068.78)	(12,068.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	12,068.78	(12,068.78)	(12,068.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	12,068.78	(12,068.78)	(12,068.78)
***Total Expenditures	0.00	0.00	0.00	0.00	12,068.78	(12,068.78)	(12,068.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
*Total: 61 - Salaries and Wages	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
**Total Direct Cost Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
***Total Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
***Total Revenue	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
*Total: 61 - Salaries and Wages	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
**Total Direct Cost Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
***Total Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
***Total Revenue	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
*Total: 61 - Salaries and Wages	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
711200 Research Supplies	10,000.00	4,819.51	0.00	4,819.51	0.00	5,180.49	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
**Total Direct Cost Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
***Total Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
***Total Revenue	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,718.14	2,147.68	171.81	(2,319.49)	(2,319.49)
*Total: 61 - Salaries and Wages	0.00	0.00	1,718.14	2,147.68	171.81	(2,319.49)	(2,319.49)
**Total Direct Cost Expenditures	0.00	0.00	1,718.14	2,147.68	171.81	(2,319.49)	(2,319.49)
***Total Expenditures	0.00	0.00	1,718.14	2,147.68	171.81	(2,319.49)	(2,319.49)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,718.14	2,147.68	0.00	(2,147.68)	(2,147.68)
*Total: 52 - Appropriations	0.00	0.00	1,718.14	2,147.68	0.00	(2,147.68)	(2,147.68)
***Total Revenue	0.00	0.00	1,718.14	2,147.68	0.00	(2,147.68)	(2,147.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
Subtotal: Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
711200 Research Supplies	10,000.00	9,246.06	0.00	9,246.06	0.00	753.94	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	177.10	0.00	177.10	0.00	(177.10)	0.00
Subtotal: Non-Travel Support	10,000.00	9,923.16	0.00	9,923.16	0.00	76.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	2.52	11.48	0.00	(11.48)	(11.48)
Subtotal: Travel	0.00	0.00	2.52	11.48	0.00	(11.48)	(11.48)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,891.96	0.00	2,108.04	2,108.04
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
714030 Postage-Express Mail	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716125 Rentals-Vehicles incl Marine	0.00	0.00	28.56	78.43	0.00	(78.43)	(78.43)
717200 Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	28.56	9,826.44	0.00	173.56	173.56
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	31.08	9,837.92	0.00	162.08	162.08
**Total Direct Cost Expenditures	10,000.00	10,000.00	31.08	9,837.92	0.00	162.08	162.08
***Total Expenditures	10,000.00	10,000.00	31.08	9,837.92	0.00	162.08	162.08
Revenue							
520000 Federal Appropriations	0.00	0.00	31.08	9,837.92	0.00	(9,837.92)	(9,837.92)
*Total: 52 - Appropriations	0.00	0.00	31.08	9,837.92	0.00	(9,837.92)	(9,837.92)
***Total Revenue	0.00	0.00	31.08	9,837.92	0.00	(9,837.92)	(9,837.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	14,432.48	(14,432.48)	(14,432.48)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	14,432.48	(14,432.48)	(14,432.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	14,432.48	(14,432.48)	(14,432.48)
***Total Expenditures	0.00	0.00	0.00	0.00	14,432.48	(14,432.48)	(14,432.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
*Total: 61 - Salaries and Wages	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
**Total Direct Cost Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
***Total Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
***Total Revenue	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,038.47	0.00	8,038.47	0.00	(8,038.47)	0.00
61CPHX Part Time Hourly	0.00	3,134.38	0.00	3,134.38	0.00	(3,134.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,172.85	0.00	11,172.85	0.00	(11,172.85)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Subtotal: Non-Travel Support	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
**Total Direct Cost Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
***Total Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
***Total Revenue	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
**Total Direct Cost Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
***Total Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
***Total Revenue	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,071.76	1,392.98	3,812.99	139.30	(3,952.29)	(1,880.53)
*Total: 61 - Salaries and Wages	0.00	2,071.76	1,392.98	3,812.99	139.30	(3,952.29)	(1,880.53)
**Total Direct Cost Expenditures	0.00	2,071.76	1,392.98	3,812.99	139.30	(3,952.29)	(1,880.53)
***Total Expenditures	0.00	2,071.76	1,392.98	3,812.99	139.30	(3,952.29)	(1,880.53)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,392.98	3,812.99	0.00	(3,812.99)	(3,812.99)
*Total: 52 - Appropriations	0.00	0.00	1,392.98	3,812.99	0.00	(3,812.99)	(3,812.99)
***Total Revenue	0.00	0.00	1,392.98	3,812.99	0.00	(3,812.99)	(3,812.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
61CPHX Part Time Hourly	0.00	8,747.50	0.00	8,747.50	0.00	(8,747.50)	0.00
61SNSH Student Labor	0.00	3,556.98	0.00	3,556.98	0.00	(3,556.98)	0.00
*Total: 61 - Salaries and Wages	0.00	12,335.98	0.00	12,335.98	0.00	(12,335.98)	0.00
710400 Student or Non-Emp Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
Subtotal: Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
711200 Research Supplies	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
Subtotal: Non-Travel Support	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	1,027.63	0.00	1,027.63	0.00	12,972.37	0.00
**Total Direct Cost Expenditures	14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
***Total Expenditures	14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
***Total Revenue	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
613N30 Graduate Research Assistant	0.00	0.00	680.20	6,271.69	68.02	(6,339.71)	(6,339.71)
*Total: 61 - Salaries and Wages	0.00	0.00	680.20	8,652.39	68.02	(8,720.41)	(8,720.41)
**Total Direct Cost Expenditures	0.00	0.00	680.20	8,652.39	68.02	(8,720.41)	(8,720.41)
***Total Expenditures	0.00	0.00	680.20	8,652.39	68.02	(8,720.41)	(8,720.41)
Revenue							
520000 Federal Appropriations	0.00	0.00	680.20	8,652.39	0.00	(8,652.39)	(8,652.39)
*Total: 52 - Appropriations	0.00	0.00	680.20	8,652.39	0.00	(8,652.39)	(8,652.39)
***Total Revenue	0.00	0.00	680.20	8,652.39	0.00	(8,652.39)	(8,652.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)
***Total Expenditures	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)
***Total Revenue	0.00	0.00	0.00	10,960.28	0.00	(10,960.28)	(10,960.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,562.75	0.00	(1,562.75)	(1,562.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,376.00	0.00	(2,376.00)	(2,376.00)
61SNWS	College Work Study	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,223.37	0.00	(4,223.37)	(4,223.37)
710100	Out-of-State Travel	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,695.12	0.00	(1,695.12)	(1,695.12)
Subtotal: Travel		0.00	0.00	0.00	3,468.12	0.00	(3,468.12)	(3,468.12)
711200	Research Supplies	14,000.00	14,000.00	0.00	1,242.10	0.00	12,757.90	12,757.90
714000	Postage-General	0.00	0.00	0.00	(423.89)	0.00	423.89	423.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.65	0.00	(47.65)	(47.65)
717200	Other Professional Services-General	0.00	0.00	0.00	5,180.03	0.00	(5,180.03)	(5,180.03)
718000	Telecom-General	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
Subtotal: Non-Travel Support		14,000.00	14,000.00	0.00	6,308.51	0.00	7,691.49	7,691.49
*Total: 71 - Support (Travel & Non-Travel)		14,000.00	14,000.00	0.00	9,776.63	0.00	4,223.37	4,223.37
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue		0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,038.23	0.00	2,038.23	0.00	(2,038.23)	0.00
613N10 Graduate Assistant	0.00	3,160.07	0.00	3,160.07	0.00	(3,160.07)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
**Total Direct Cost Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
***Total Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
***Total Revenue	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,399.99	933.00	2,799.49	93.30	(2,892.79)	(1,492.80)
*Total: 61 - Salaries and Wages	0.00	1,399.99	933.00	2,799.49	93.30	(2,892.79)	(1,492.80)
**Total Direct Cost Expenditures	0.00	1,399.99	933.00	2,799.49	93.30	(2,892.79)	(1,492.80)
***Total Expenditures	0.00	1,399.99	933.00	2,799.49	93.30	(2,892.79)	(1,492.80)
Revenue							
520000 Federal Appropriations	0.00	0.00	933.00	2,799.49	0.00	(2,799.49)	(2,799.49)
*Total: 52 - Appropriations	0.00	0.00	933.00	2,799.49	0.00	(2,799.49)	(2,799.49)
***Total Revenue	0.00	0.00	933.00	2,799.49	0.00	(2,799.49)	(2,799.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,491.18	0.00	2,491.18	0.00	(2,491.18)	0.00
61SNSH	Student Labor	0.00	1,904.00	0.00	1,904.00	0.00	(1,904.00)	0.00
61SNWS	College Work Study	0.00	505.33	0.00	505.33	0.00	(505.33)	0.00
*Total: 61 - Salaries and Wages		0.00	4,900.51	0.00	4,900.51	0.00	(4,900.51)	0.00
710400	Student or Non-Emp Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
Subtotal: Travel		0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
711200	Research Supplies	12,000.00	6,342.63	0.00	6,342.63	0.00	5,657.37	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85.48	0.00	85.48	0.00	(85.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	80.95	0.00	80.95	0.00	(80.95)	0.00
719005	Business Meals-Group or Class Meals	0.00	545.23	0.00	545.23	0.00	(545.23)	0.00
Subtotal: Non-Travel Support		12,000.00	7,054.29	0.00	7,054.29	0.00	4,945.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,099.49	0.00	7,099.49	0.00	4,900.51	0.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,613.64	0.00	(4,613.64)	(4,613.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,421.44	0.00	(5,421.44)	(5,421.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,035.08	0.00	(10,035.08)	(10,035.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,035.08	0.00	(10,035.08)	(10,035.08)
***Total Expenditures	0.00	0.00	0.00	10,035.08	0.00	(10,035.08)	(10,035.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,035.08	0.00	(10,035.08)	(10,035.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,035.08	0.00	(10,035.08)	(10,035.08)
***Total Revenue	0.00	0.00	0.00	10,035.08	0.00	(10,035.08)	(10,035.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)
***Total Expenditures	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)
***Total Revenue	0.00	0.00	0.00	7,632.37	0.00	(7,632.37)	(7,632.37)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,682.90	0.00	(2,682.90)	(2,682.90)
61SNSH	Student Labor	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,525.75	0.00	(1,525.75)	(1,525.75)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,463.65	0.00	(4,463.65)	(4,463.65)
711200	Research Supplies	12,000.00	12,000.00	0.00	5,788.74	0.00	6,211.26	6,211.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	133.99	0.00	(133.99)	(133.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,372.65	0.00	(1,372.65)	(1,372.65)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	7,536.35	0.00	4,463.65	4,463.65
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	7,536.35	0.00	4,463.65	4,463.65
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	7,837.20	(7,837.20)	(7,837.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	7,837.20	(7,837.20)	(7,837.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	7,837.20	(7,837.20)	(7,837.20)
***Total Expenditures	0.00	0.00	0.00	0.00	7,837.20	(7,837.20)	(7,837.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
***Total Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total Revenue	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10	Academic Administrator	0.00	0.00	1,471.26	4,708.03	147.13	(4,855.16)	(4,855.16)
*Total: 61 - Salaries and Wages		0.00	3,953.60	1,471.26	8,661.63	147.13	(8,808.76)	(4,855.16)
**Total Direct Cost Expenditures		0.00	3,953.60	1,471.26	8,661.63	147.13	(8,808.76)	(4,855.16)
***Total Expenditures		0.00	3,953.60	1,471.26	8,661.63	147.13	(8,808.76)	(4,855.16)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,471.26	8,661.63	0.00	(8,661.63)	(8,661.63)
*Total: 52 - Appropriations		0.00	0.00	1,471.26	8,661.63	0.00	(8,661.63)	(8,661.63)
***Total Revenue		0.00	0.00	1,471.26	8,661.63	0.00	(8,661.63)	(8,661.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
711200 Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
**Total Direct Cost Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
***Total Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total Revenue	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
***Total Expenditures	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)
***Total Revenue	0.00	0.00	0.00	4,432.83	0.00	(4,432.83)	(4,432.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	1,867.50	0.00	8,132.50	8,132.50
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,867.50	0.00	8,132.50	8,132.50
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	1,867.50	0.00	8,132.50	8,132.50
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	1,867.50	0.00	8,132.50	8,132.50
***Total Expenditures	10,000.00	10,000.00	0.00	1,867.50	0.00	8,132.50	8,132.50
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total Revenue	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	14,344.83	(14,344.83)	(14,344.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	14,344.83	(14,344.83)	(14,344.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	14,344.83	(14,344.83)	(14,344.83)
***Total Expenditures	0.00	0.00	0.00	0.00	14,344.83	(14,344.83)	(14,344.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,201.01	16,610.60	120.10	(16,730.70)	(16,730.70)
*Total: 61 - Salaries and Wages	0.00	0.00	1,201.01	16,610.60	120.10	(16,730.70)	(16,730.70)
**Total Direct Cost Expenditures	0.00	0.00	1,201.01	16,610.60	120.10	(16,730.70)	(16,730.70)
***Total Expenditures	0.00	0.00	1,201.01	16,610.60	120.10	(16,730.70)	(16,730.70)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,201.01	16,610.60	0.00	(16,610.60)	(16,610.60)
*Total: 52 - Appropriations	0.00	0.00	1,201.01	16,610.60	0.00	(16,610.60)	(16,610.60)
***Total Revenue	0.00	0.00	1,201.01	16,610.60	0.00	(16,610.60)	(16,610.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	796.25	1,288.50	0.00	(1,288.50)	(1,288.50)
61SNSH	Student Labor	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,460.25	0.00	(2,460.25)	(2,460.25)
*Total: 61 - Salaries and Wages		0.00	0.00	796.25	4,287.75	0.00	(4,287.75)	(4,287.75)
711200	Research Supplies	12,000.00	12,000.00	6,759.88	6,985.44	0.00	5,014.56	5,014.56
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	17.82	52.24	0.00	(52.24)	(52.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	204.95	0.00	(204.95)	(204.95)
Subtotal: Non-Travel Support		12,000.00	12,000.00	6,777.70	7,242.63	0.00	4,757.37	4,757.37
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	6,777.70	7,242.63	0.00	4,757.37	4,757.37
**Total Direct Cost Expenditures		12,000.00	12,000.00	7,573.95	11,530.38	0.00	469.62	469.62
***Total Expenditures		12,000.00	12,000.00	7,573.95	11,530.38	0.00	469.62	469.62
Revenue								
520000	Federal Appropriations	0.00	0.00	7,573.95	11,530.38	0.00	(11,530.38)	(11,530.38)
*Total: 52 - Appropriations		0.00	0.00	7,573.95	11,530.38	0.00	(11,530.38)	(11,530.38)
***Total Revenue		0.00	0.00	7,573.95	11,530.38	0.00	(11,530.38)	(11,530.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	11,709.85	(11,709.85)	(11,709.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	11,709.85	(11,709.85)	(11,709.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	11,709.85	(11,709.85)	(11,709.85)
***Total Expenditures	0.00	0.00	0.00	0.00	11,709.85	(11,709.85)	(11,709.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2013
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Expenditures	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,307.44	11,973.85	130.74	(12,104.59)	(12,104.59)
*Total: 61 - Salaries and Wages	0.00	0.00	1,307.44	11,973.85	130.74	(12,104.59)	(12,104.59)
**Total Direct Cost Expenditures	0.00	0.00	1,307.44	11,973.85	130.74	(12,104.59)	(12,104.59)
***Total Expenditures	0.00	0.00	1,307.44	11,973.85	130.74	(12,104.59)	(12,104.59)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,307.44	11,973.85	0.00	(11,973.85)	(11,973.85)
*Total: 52 - Appropriations	0.00	0.00	1,307.44	11,973.85	0.00	(11,973.85)	(11,973.85)
***Total Revenue	0.00	0.00	1,307.44	11,973.85	0.00	(11,973.85)	(11,973.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Travel	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
711200 Research Supplies	12,000.00	12,000.00	11.76	11,251.70	0.00	748.30	748.30
717200 Other Professional Services-General	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
719125 Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	11.76	12,076.00	0.00	(76.00)	(76.00)
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	11.76	12,300.00	0.00	(300.00)	(300.00)
740000 Cap Equipment	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	11.76	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	11.76	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	11.76	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	11.76	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	11.76	12,000.00	0.00	(12,000.00)	(12,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	10,982.54	(10,982.54)	(10,982.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	10,982.54	(10,982.54)	(10,982.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	10,982.54	(10,982.54)	(10,982.54)
***Total Expenditures	0.00	0.00	0.00	0.00	10,982.54	(10,982.54)	(10,982.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,467.81	0.00	(3,467.81)	(3,467.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,220.01	0.00	(3,220.01)	(3,220.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,687.82	0.00	(6,687.82)	(6,687.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,687.82	0.00	(6,687.82)	(6,687.82)
***Total Expenditures	0.00	0.00	0.00	6,687.82	0.00	(6,687.82)	(6,687.82)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,687.82	0.00	(6,687.82)	(6,687.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,687.82	0.00	(6,687.82)	(6,687.82)
***Total Revenue	0.00	0.00	0.00	6,687.82	0.00	(6,687.82)	(6,687.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)
***Total Expenditures	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)
***Total Revenue	0.00	0.00	0.00	13,786.35	0.00	(13,786.35)	(13,786.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	861.00	3,296.00	0.00	(3,296.00)	(3,296.00)
*Total: 61 - Salaries and Wages	0.00	0.00	861.00	3,296.00	0.00	(3,296.00)	(3,296.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.08	0.00	(25.08)	(25.08)
Subtotal: Travel	0.00	0.00	0.00	25.08	0.00	(25.08)	(25.08)
711200 Research Supplies	12,000.00	12,000.00	(89.94)	7,786.76	0.00	4,213.24	4,213.24
714030 Postage-Express Mail	0.00	0.00	0.00	59.64	0.00	(59.64)	(59.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
717200 Other Professional Services-General	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	(89.94)	8,609.17	0.00	3,390.83	3,390.83
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	(89.94)	8,634.25	0.00	3,365.75	3,365.75
**Total Direct Cost Expenditures	12,000.00	12,000.00	771.06	11,930.25	0.00	69.75	69.75
***Total Expenditures	12,000.00	12,000.00	771.06	11,930.25	0.00	69.75	69.75
Revenue							
520000 Federal Appropriations	0.00	0.00	771.06	11,930.25	0.00	(11,930.25)	(11,930.25)
*Total: 52 - Appropriations	0.00	0.00	771.06	11,930.25	0.00	(11,930.25)	(11,930.25)
***Total Revenue	0.00	0.00	771.06	11,930.25	0.00	(11,930.25)	(11,930.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	14,148.29	(14,148.29)	(14,148.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	14,148.29	(14,148.29)	(14,148.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	14,148.29	(14,148.29)	(14,148.29)
***Total Expenditures	0.00	0.00	0.00	0.00	14,148.29	(14,148.29)	(14,148.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 08/13/2013
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages		0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000	In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel		0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100	Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200	Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000	Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support		20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	13,099.87	0.00	13,099.87	0.00	6,900.13	0.00
740000	Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures		20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures		20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue		0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
*Total: 71 - Support (Travel & Non-Travel)		118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
**Total Direct Cost Expenditures		118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures		118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue		0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
	Subtotal: Travel	0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
	Subtotal: Non-Travel Support	20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
	*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
	**Total Direct Cost Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
	***Total Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
	*Total: 52 - Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
	***Total Revenue	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages		20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages		12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	(0.00)
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment		195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures		195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures		195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
**Total Direct Cost Expenditures	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages		0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures		20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel		0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,985.59	0.00	8,985.59	0.00	11,014.41	0.00
**Total Direct Cost Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100	Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue		0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	6,773.64	9,828.36	(6,773.64)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
*Total: 61 - Salaries and Wages		16,602.00	(574.72)	0.00	0.02	6,773.64	9,828.34	(7,348.38)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	2,709.46	3,765.32	(2,709.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	0.01	2,709.46	3,765.31	(2,709.47)
**Total Direct Cost Expenditures		23,076.78	(574.72)	0.00	0.03	9,483.10	13,593.65	(10,057.85)
***Total Expenditures		23,076.78	(574.72)	0.00	0.03	9,483.10	13,593.65	(10,057.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P030 - DNA Sequencing Lab

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures	(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures	(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)	75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out	0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

Expenditures

801009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

Grant: 110194 - Community Resilience in Oregon
 Fund: 110194 - Community Resilience in Oregon

Status: Closing - BSC/Dept Review
 FMGR: Hartter, Joel N

Type: Grant

PI Name:	Hartter, Joel N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20106702321705	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UCGEOG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	97,929.03	0.00	(97,929.03)	(97,929.03)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,033.41	0.00	(14,033.41)	(14,033.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,018.00	101,018.00	0.00	0.00	0.00	101,018.00	101,018.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,000.06	0.00	(8,000.06)	(8,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	45,525.00	45,525.00	0.00	0.00	0.00	45,525.00	45,525.00
615F10 PAT	0.00	0.00	0.00	1,752.48	0.00	(1,752.48)	(1,752.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.00	0.00	(3,003.00)	(3,003.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.07	0.00	(5,000.07)	(5,000.07)
61SNSH Student Labor	0.00	0.00	0.00	7,113.10	0.00	(7,113.10)	(7,113.10)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	161,543.00	161,543.00	0.00	144,831.23	0.00	16,711.77	16,711.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,634.61	0.00	(10,634.61)	(10,634.61)
65YF10 Full Fringe Benefit Distr Expe	8,689.00	8,689.00	0.00	743.95	0.00	7,945.05	7,945.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.82	0.00	(245.82)	(245.82)
*Total: 65 - Fringe Benefits	8,689.00	8,689.00	0.00	11,624.38	0.00	(2,935.38)	(2,935.38)
710 Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	33,615.41	0.00	(33,615.41)	(33,615.41)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,093.42	0.00	(8,093.42)	(8,093.42)
Subtotal: Travel	33,000.00	33,000.00	0.00	42,383.83	0.00	(9,383.83)	(9,383.83)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	15,901.29	0.00	(15,901.29)	(15,901.29)
713000 Printing & Copying-General	0.00	0.00	0.00	2,343.30	0.00	(2,343.30)	(2,343.30)
714000 Postage-General	0.00	0.00	0.00	357.83	0.00	(357.83)	(357.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717100 Financial Services-General	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	81,396.32	10,000.00	(91,396.32)	(91,396.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,002.00	45,002.00	0.00	0.00	0.00	45,002.00	45,002.00
718000 Telecom-General	0.00	0.00	0.00	13.42	0.00	(13.42)	(13.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110194 - Community Resilience in Oregon
 Fund: 110194 - Community Resilience in Oregon

Status: Closing - BSC/Dept Review
 FMGR: Hartter, Joel N

Type: Grant

PI Name: Hartter, Joel N
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20106702321705 CFDA #: 10.310
 Resp Org: UCGEOG
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,890.98	0.00	(1,890.98)	(1,890.98)
Subtotal: Non-Travel Support	81,002.00	81,002.00	0.00	103,158.94	10,000.00	(32,156.94)	(32,156.94)
*Total: 71 - Support (Travel & Non-Travel)	114,002.00	114,002.00	0.00	145,542.77	10,000.00	(41,540.77)	(41,540.77)
721100 Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
*Total: 72 - Student and/or Participant Support	41,734.00	41,734.00	0.00	6,750.00	0.00	34,984.00	34,984.00
**Total Direct Cost Expenditures	325,968.00	325,968.00	0.00	308,748.38	10,000.00	7,219.62	7,219.62
760300 F&A Expenditures	73,900.00	73,900.00	0.00	78,519.62	0.00	(4,619.62)	(4,619.62)
*Total: 76 - F&A and Internal Allocations	73,900.00	73,900.00	0.00	78,519.62	0.00	(4,619.62)	(4,619.62)
**Total Indirect Cost Expenditures	73,900.00	73,900.00	0.00	78,519.62	0.00	(4,619.62)	(4,619.62)
***Total Expenditures	399,868.00	399,868.00	0.00	387,268.00	10,000.00	2,600.00	2,600.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	387,268.00	0.00	(387,268.00)	(387,268.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	387,268.00	0.00	(387,268.00)	(387,268.00)
***Total Revenue	0.00	0.00	0.00	387,268.00	0.00	(387,268.00)	(387,268.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110206 - Resource Management and 2010
 Fund: 110206 - Resource Management and 2010

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Contract

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 10/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,465.00	0.00	(5,465.00)	(5,465.00)
**Total Direct Cost Expenditures	259,966.00	259,966.00	411.41	194,525.65	25.00	65,415.35	65,415.35
***Total Expenditures	259,966.00	259,966.00	411.41	194,525.65	25.00	65,415.35	65,415.35
Revenue							
530000 Federal Programs	0.00	0.00	411.41	194,525.65	0.00	(194,525.65)	(194,525.65)
*Total: 53 - Sponsored Programs	0.00	0.00	411.41	194,525.65	0.00	(194,525.65)	(194,525.65)
***Total Revenue	0.00	0.00	411.41	194,525.65	0.00	(194,525.65)	(194,525.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110206 - Resource Management and 2010
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Contract

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures		2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
760300	F&A Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
*Total: 76 - F&A and Internal Allocations		100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
**Total Indirect Cost Expenditures		100,300.00	100,300.00	0.00	0.00	0.00	100,300.00	100,300.00
***Total Expenditures		102,900.00	102,900.00	0.00	0.00	0.00	102,900.00	102,900.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active
 Type: Other
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
61SNZ0 Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
*Total: 61 - Salaries and Wages	93,814.00	93,814.00	0.00	0.00	0.00	93,814.00	93,814.00
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
*Total: 65 - Fringe Benefits	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	122,037.00	122,037.00	0.00	0.00	0.00	122,037.00	122,037.00
***Total Expenditures	122,037.00	122,037.00	0.00	0.00	0.00	122,037.00	122,037.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active
 Type: Other
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV1124230908 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
*Total: 61 - Salaries and Wages	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
*Total: 65 - Fringe Benefits	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
**Total Direct Cost Expenditures	11,362.00	11,362.00	0.00	0.00	0.00	11,362.00	11,362.00
760300 F&A Expenditures	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
*Total: 76 - F&A and Internal Allocations	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
**Total Indirect Cost Expenditures	5,397.00	5,397.00	0.00	0.00	0.00	5,397.00	5,397.00
***Total Expenditures	16,759.00	16,759.00	0.00	0.00	0.00	16,759.00	16,759.00

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D52 - Planning for Climate Change

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,280.21	0.00	(2,280.21)	(2,280.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	11,188.20	0.00	(11,188.20)	(11,188.20)
615NZ0 PAT Unallocated Budget (Bud Only)	9,666.00	9,666.00	0.00	0.00	0.00	9,666.00	9,666.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,650.02	0.00	(1,650.02)	(1,650.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH Student Labor	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 61 - Salaries and Wages	17,766.00	17,766.00	0.00	19,424.43	0.00	(1,658.43)	(1,658.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	275.02	0.00	(275.02)	(275.02)
65YF10 Full Fringe Benefit Distr Expe	6,535.00	6,535.00	0.00	6,119.44	0.00	415.56	415.56
*Total: 65 - Fringe Benefits	6,535.00	6,535.00	0.00	6,394.46	0.00	140.54	140.54
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	500.00	500.00	0.00	618.10	0.00	(118.10)	(118.10)
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,423.36	0.00	(1,423.36)	(1,423.36)
713000 Printing & Copying-General	0.00	0.00	0.00	673.83	0.00	(673.83)	(673.83)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,366.99	0.00	1,633.01	1,633.01
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	3,985.09	0.00	1,514.91	1,514.91
**Total Direct Cost Expenditures	29,801.00	29,801.00	0.00	29,803.98	0.00	(2.98)	(2.98)
760300 F&A Expenditures	14,060.00	14,060.00	0.00	14,054.92	0.00	5.08	5.08
*Total: 76 - F&A and Internal Allocations	14,060.00	14,060.00	0.00	14,054.92	0.00	5.08	5.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D52 - Planning for Climate Change

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	14,060.00	14,060.00	0.00	14,054.92	0.00	5.08	5.08
***Total Expenditures	43,861.00	43,861.00	0.00	43,858.90	0.00	2.10	2.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,858.90	0.00	(43,858.90)	(43,858.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,858.90	0.00	(43,858.90)	(43,858.90)
***Total Revenue	0.00	0.00	0.00	43,858.90	0.00	(43,858.90)	(43,858.90)

Grant: 111C35 - Program Management
 Fund: 111C36 - Establishing Historic Baseline

Status: Active
 FMGR: Bolster, W Jeffrey
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		30,300.00	30,300.00	0.00	35,013.11	0.00	(4,713.11)	(4,713.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)	(2,354.54)
*Total: 65 - Fringe Benefits		4,763.00	4,763.00	0.00	2,565.62	0.00	2,197.38	2,197.38
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
*Total: 71 - Support (Travel & Non-Travel)		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
**Total Direct Cost Expenditures		37,579.00	37,579.00	0.00	37,578.73	0.00	0.27	0.27
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations		9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures		9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
***Total Expenditures		47,350.00	47,350.00	0.00	47,349.18	0.00	0.82	0.82
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
***Total Revenue		0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Active
 Type: Grant
 FMGR: Bolster, W Jeffrey

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH	Student Labor	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		30,300.00	30,300.00	0.00	34,367.58	0.00	(4,067.58)	(4,067.58)
65YF10	Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,427.42	0.00	(2,427.42)	(2,427.42)
*Total: 65 - Fringe Benefits		4,801.00	4,801.00	0.00	2,427.42	0.00	2,373.58	2,373.58
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
*Total: 71 - Support (Travel & Non-Travel)		2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
**Total Direct Cost Expenditures		37,617.00	37,617.00	0.00	36,795.00	0.00	822.00	822.00
760300	F&A Expenditures	9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
*Total: 76 - F&A and Internal Allocations		9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
**Total Indirect Cost Expenditures		9,780.00	9,780.00	0.00	9,566.66	0.00	213.34	213.34
***Total Expenditures		47,397.00	47,397.00	0.00	46,361.66	0.00	1,035.34	1,035.34
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)
***Total Revenue		0.00	0.00	0.00	46,361.66	0.00	(46,361.66)	(46,361.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Active
 FMGR: Bolster, W Jeffrey
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
65YF10 Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
*Total: 65 - Fringe Benefits	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
710 Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
*Total: 71 - Support (Travel & Non-Travel)	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
**Total Direct Cost Expenditures	25,693.00	25,693.00	0.00	0.00	0.00	25,693.00	25,693.00
760300 F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
*Total: 76 - F&A and Internal Allocations	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
**Total Indirect Cost Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
***Total Expenditures	29,547.00	29,547.00	0.00	0.00	0.00	29,547.00	29,547.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 61 - Salaries and Wages		10,068.00	10,068.00	0.00	9,922.06	0.00	145.94	145.94
65YF10	Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
*Total: 65 - Fringe Benefits		4,319.00	4,319.00	0.00	4,464.60	0.00	(145.60)	(145.60)
**Total Direct Cost Expenditures		14,387.00	14,387.00	0.00	14,386.66	0.00	0.34	0.34
760300	F&A Expenditures	3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures		3,741.00	3,741.00	0.00	3,740.57	0.00	0.43	0.43
***Total Expenditures		18,128.00	18,128.00	0.00	18,127.23	0.00	0.77	0.77
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,740.57	0.00	(3,740.57)	(3,740.57)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,922.06	0.00	(9,922.06)	(9,922.06)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,464.60	0.00	(4,464.60)	(4,464.60)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,127.23	0.00	(18,127.23)	(18,127.23)
***Total Revenue		0.00	0.00	0.00	18,127.23	0.00	(18,127.23)	(18,127.23)

Grant: 111C96 - Public Perceptions Puget Sound
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	AB133F11SE0724	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/9/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.25	0.00	(12,000.25)	(12,000.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,107.00	19,107.00	0.00	0.00	0.00	19,107.00	19,107.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,400.01	0.00	(14,400.01)	(14,400.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.16	0.00	(557.16)	(557.16)
613NZ0 Grad Unallocated Budget (Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 61 - Salaries and Wages	33,507.00	33,507.00	0.00	34,064.42	0.00	(557.42)	(557.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	656.22	0.00	(656.22)	(656.22)
65YF10 Full Fringe Benefit Distr Expe	6,667.00	6,667.00	0.00	5,448.14	0.00	1,218.86	1,218.86
*Total: 65 - Fringe Benefits	6,667.00	6,667.00	0.00	6,104.36	0.00	562.64	562.64
710 Travel	1,652.00	1,652.00	0.00	0.00	0.00	1,652.00	1,652.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,654.40	0.00	(1,654.40)	(1,654.40)
Subtotal: Travel	1,652.00	1,652.00	0.00	1,654.40	0.00	(2.40)	(2.40)
7112 Research Supplies	373.00	373.00	0.00	0.00	0.00	373.00	373.00
711200 Research Supplies	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
717200 Other Professional Services-General	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
Subtotal: Non-Travel Support	24,973.00	24,973.00	0.00	24,971.25	0.00	1.75	1.75
*Total: 71 - Support (Travel & Non-Travel)	26,625.00	26,625.00	0.00	26,625.65	0.00	(0.65)	(0.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support	2,090.00	2,090.00	0.00	2,090.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	68,889.00	68,889.00	0.00	68,884.43	0.00	4.57	4.57
760300 F&A Expenditures	31,061.00	31,061.00	0.00	31,061.95	0.00	(0.95)	(0.95)
*Total: 76 - F&A and Internal Allocations	31,061.00	31,061.00	0.00	31,061.95	0.00	(0.95)	(0.95)
**Total Indirect Cost Expenditures	31,061.00	31,061.00	0.00	31,061.95	0.00	(0.95)	(0.95)
***Total Expenditures	99,950.00	99,950.00	0.00	99,946.38	0.00	3.62	3.62
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C96 - Public Perceptions Puget Sound
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Safford, Thomas G

PI Name: Safford, Thomas G
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: AB133F11SE0724 CFDA #: 11.000
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/9/11 - 6/30/12

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	99,946.38	0.00	(99,946.38)	(99,946.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,946.38	0.00	(99,946.38)	(99,946.38)
***Total Revenue	0.00	0.00	0.00	99,946.38	0.00	(99,946.38)	(99,946.38)

Grant: 111D42 - Public Perceptions Puget Sound
 Fund: 111D42 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Safford, Thomas G

PI Name:	Safford, Thomas G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/14/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	AB133F12SE1416	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/14/12 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,623.66	0.00	(12,623.66)	(12,623.66)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,521.05	0.00	(2,521.05)	(2,521.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,625.00	16,625.00	0.00	0.00	0.00	16,625.00	16,625.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,450.03	0.00	(3,450.03)	(3,450.03)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10 PAT	0.00	0.00	0.00	659.91	0.00	(659.91)	(659.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	23,625.00	23,625.00	0.00	22,254.65	0.00	1,370.35	1,370.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.50	0.00	(1,390.50)	(1,390.50)
65YF10 Full Fringe Benefit Distr Expe	2,350.00	2,350.00	0.00	1,431.36	0.00	918.64	918.64
*Total: 65 - Fringe Benefits	2,350.00	2,350.00	0.00	2,821.86	0.00	(471.86)	(471.86)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,037.69	0.00	(1,037.69)	(1,037.69)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,037.69	0.00	2,962.31	2,962.31
717200 Other Professional Services-General	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,726.00	11,726.00	0.00	0.00	0.00	11,726.00	11,726.00
Subtotal: Non-Travel Support	11,726.00	11,726.00	0.00	15,600.00	0.00	(3,874.00)	(3,874.00)
*Total: 71 - Support (Travel & Non-Travel)	15,726.00	15,726.00	0.00	16,637.69	0.00	(911.69)	(911.69)
**Total Direct Cost Expenditures	41,701.00	41,701.00	0.00	41,714.20	0.00	(13.20)	(13.20)
760300 F&A Expenditures	19,599.00	19,599.00	0.00	19,605.65	0.00	(6.65)	(6.65)
*Total: 76 - F&A and Internal Allocations	19,599.00	19,599.00	0.00	19,605.65	0.00	(6.65)	(6.65)
**Total Indirect Cost Expenditures	19,599.00	19,599.00	0.00	19,605.65	0.00	(6.65)	(6.65)
***Total Expenditures	61,300.00	61,300.00	0.00	61,319.85	0.00	(19.85)	(19.85)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,319.85	0.00	(61,319.85)	(61,319.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,319.85	0.00	(61,319.85)	(61,319.85)
***Total Revenue	0.00	0.00	0.00	61,319.85	0.00	(61,319.85)	(61,319.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112114 - CSSP Phase II
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Department of Defense	Effective Date:	09/26/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	D11AP00242	Term Date:		IDC Rate Code:	URON06	Budget Controls	A110
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/10 - 6/1/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 112135 - Startalk Chinese Summer Camp13
 Fund: 112135 - Startalk Chinese Summer Camp13

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lee, Lina

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	04/22/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H982301310141	CFDA #:	12.900	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/22/13 - 2/28/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,193.03	0.00	(13,193.03)	(13,193.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,077.02	0.00	(5,077.02)	(5,077.02)
61JBEX Casual - Exempt	0.00	0.00	0.00	27,950.00	0.00	(27,950.00)	(27,950.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,900.00	32,900.00	0.00	0.00	0.00	32,900.00	32,900.00
*Total: 61 - Salaries and Wages	42,100.00	42,100.00	0.00	46,220.05	0.00	(4,120.05)	(4,120.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,297.56	0.00	(3,297.56)	(3,297.56)
65YF10 Full Fringe Benefit Distr Expe	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.63	0.00	(420.63)	(420.63)
*Total: 65 - Fringe Benefits	3,515.00	3,515.00	0.00	3,718.19	0.00	(203.19)	(203.19)
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	128.82	0.00	(128.82)	(128.82)
710100 Out-of-State Travel	0.00	0.00	0.00	1,990.66	0.00	(1,990.66)	(1,990.66)
710120 Out-of-State Travel-Supervision	0.00	0.00	0.00	476.60	0.00	(476.60)	(476.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
Subtotal: Travel	8,200.00	8,200.00	0.00	4,246.08	0.00	3,953.92	3,953.92
7112 Research Supplies	12,280.00	12,280.00	0.00	0.00	0.00	12,280.00	12,280.00
711200 Research Supplies	0.00	0.00	0.00	2,455.48	0.00	(2,455.48)	(2,455.48)
713000 Printing & Copying-General	0.00	0.00	0.00	1,238.70	0.00	(1,238.70)	(1,238.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,029.97	0.00	(1,029.97)	(1,029.97)
716120 Rentals-Property or Room	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,960.02	0.00	(4,960.02)	(4,960.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,197.65	0.00	(10,197.65)	(10,197.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	73.16	0.00	(73.16)	(73.16)
Subtotal: Non-Travel Support	14,780.00	14,780.00	0.00	20,184.98	0.00	(5,404.98)	(5,404.98)
*Total: 71 - Support (Travel & Non-Travel)	22,980.00	22,980.00	0.00	24,431.06	0.00	(1,451.06)	(1,451.06)
722200 Participant Support	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00
*Total: 72 - Student and/or Participant Support	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00
**Total Direct Cost Expenditures	74,370.00	74,370.00	0.00	74,369.30	0.00	0.70	0.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112135 - Startalk Chinese Summer Camp13
 Fund: 112135 - Startalk Chinese Summer Camp13

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lee, Lina

PI Name: Lee, Lina
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H982301310141 CFDA #: 12.900
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 4/22/13 - 2/28/14

Fund Information
 Effective Date: 04/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	7,437.00	7,437.00	0.00	7,436.88	0.00	0.12	0.12
*Total: 76 - F&A and Internal Allocations	7,437.00	7,437.00	0.00	7,436.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	7,437.00	7,437.00	0.00	7,436.88	0.00	0.12	0.12
***Total Expenditures	81,807.00	81,807.00	0.00	81,806.18	0.00	0.82	0.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,806.18	0.00	(81,806.18)	(81,806.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,806.18	0.00	(81,806.18)	(81,806.18)
***Total Revenue	0.00	0.00	0.00	81,806.18	0.00	(81,806.18)	(81,806.18)

Grant: 112144 - Chinese Language Camp 2014
 Fund: 112144 - Chinese Language Camp 2014

Status: Active
 FMGR: Lee, Lina

Type: Grant

PI Name:	Lee, Lina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	04/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H982301410254	CFDA #:	12.900	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/16/14 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,883.94	0.00	(20,883.94)	(20,883.94)
611NZO Faculty Unallocated Budget(BudOnly)	10,634.00	10,634.00	0.00	0.00	0.00	10,634.00	10,634.00
615NZO PAT Unallocated Budget (Bud Only)	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	34,250.00
61JBEX Casual - Exempt	0.00	0.00	1,000.00	23,200.00	0.00	(23,200.00)	(23,200.00)
*Total: 61 - Salaries and Wages	44,884.00	44,884.00	1,000.00	45,083.94	0.00	(199.94)	(199.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	77.00	3,494.18	0.00	(3,494.18)	(3,494.18)
65YF10 Full Fringe Benefit Distr Expe	3,695.00	3,695.00	0.00	0.00	0.00	3,695.00	3,695.00
*Total: 65 - Fringe Benefits	3,695.00	3,695.00	77.00	3,494.18	0.00	200.82	200.82
710 Travel	9,646.00	9,646.00	0.00	0.00	0.00	9,646.00	9,646.00
710100 Out-of-State Travel	0.00	0.00	0.00	987.53	0.00	(987.53)	(987.53)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
Subtotal: Travel	9,646.00	9,646.00	0.00	2,467.53	0.00	7,178.47	7,178.47
7112 Research Supplies	14,125.00	14,125.00	0.00	0.00	0.00	14,125.00	14,125.00
711200 Research Supplies	0.00	0.00	0.00	3,093.26	0.00	(3,093.26)	(3,093.26)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,225.00	0.00	(2,225.00)	(2,225.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,896.26	0.00	(7,896.26)	(7,896.26)
Subtotal: Non-Travel Support	16,625.00	16,625.00	0.00	13,214.52	0.00	3,410.48	3,410.48
*Total: 71 - Support (Travel & Non-Travel)	26,271.00	26,271.00	0.00	15,682.05	0.00	10,588.95	10,588.95
**Total Direct Cost Expenditures	74,850.00	74,850.00	1,077.00	64,260.17	0.00	10,589.83	10,589.83
760300 F&A Expenditures	7,485.00	7,485.00	107.70	6,426.00	0.00	1,059.00	1,059.00
*Total: 76 - F&A and Internal Allocations	7,485.00	7,485.00	107.70	6,426.00	0.00	1,059.00	1,059.00
**Total Indirect Cost Expenditures	7,485.00	7,485.00	107.70	6,426.00	0.00	1,059.00	1,059.00
***Total Expenditures	82,335.00	82,335.00	1,184.70	70,686.17	0.00	11,648.83	11,648.83
Revenue							
530000 Federal Programs	0.00	0.00	1,184.70	70,686.17	0.00	(70,686.17)	(70,686.17)
*Total: 53 - Sponsored Programs	0.00	0.00	1,184.70	70,686.17	0.00	(70,686.17)	(70,686.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112144 - Chinese Language Camp 2014
 Fund: 112144 - Chinese Language Camp 2014

Status: Active
 FMGR: Lee, Lina
 Type: Grant

PI Name: Lee, Lina
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H982301410254 CFDA #: 12.900
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 4/16/14 - 2/28/15

Fund Information
 Effective Date: 04/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,184.70	70,686.17	0.00	(70,686.17)	(70,686.17)

Grant: 116090 - Children Exposed to Violence
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/09/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2006JWBX0003	CFDA #:	16.730	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110	
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/06 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,692.25	0.00	(103,692.25)	(103,692.25)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	142,021.79	0.00	(142,021.79)	(142,021.79)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
611F60	Faculty NTT Research	0.00	0.00	0.00	55,658.55	0.00	(55,658.55)	(55,658.55)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.73	0.00	(810.73)	(810.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	502,649.00	502,649.00	0.00	0.00	0.00	502,649.00	502,649.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,153.05	0.00	(1,153.05)	(1,153.05)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	135,058.43	0.00	(135,058.43)	(135,058.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,465.89	0.00	(3,465.89)	(3,465.89)
615F10	PAT	0.00	0.00	0.00	26,556.91	0.00	(26,556.91)	(26,556.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,824.63	0.00	(1,824.63)	(1,824.63)
617F10	Operating Staff	0.00	0.00	0.00	55,909.32	0.00	(55,909.32)	(55,909.32)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	189.75	0.00	(189.75)	(189.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,246.00	25,246.00	0.00	0.00	0.00	25,246.00	25,246.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	158.93	0.00	(158.93)	(158.93)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,230.04	0.00	(16,230.04)	(16,230.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,005.05	0.00	(1,005.05)	(1,005.05)
61SNSH	Student Labor	0.00	0.00	0.00	10,285.65	0.00	(10,285.65)	(10,285.65)
*Total: 61 - Salaries and Wages		527,895.00	527,895.00	0.00	554,144.64	0.00	(26,249.64)	(26,249.64)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,308.22	0.00	(8,308.22)	(8,308.22)
65YF10	Full Fringe Benefit Distr Expe	119,708.00	119,708.00	0.00	119,774.09	0.00	(66.09)	(66.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,734.31	0.00	(12,734.31)	(12,734.31)
*Total: 65 - Fringe Benefits		119,708.00	119,708.00	0.00	140,816.62	0.00	(21,108.62)	(21,108.62)
710	Travel	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,181.12	0.00	(9,181.12)	(9,181.12)
710200	Foreign Travel	0.00	0.00	0.00	1,253.69	0.00	(1,253.69)	(1,253.69)
710300	Conference Registration Fees	0.00	0.00	0.00	5,473.75	0.00	(5,473.75)	(5,473.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,005.95	0.00	(3,005.95)	(3,005.95)
Subtotal: Travel		13,673.00	13,673.00	0.00	18,914.51	0.00	(5,241.51)	(5,241.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	269.65	0.00	(269.65)	(269.65)

Grant: 116090 - Children Exposed to Violence
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/09/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2006JWBX0003	CFDA #:	16.730	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/06 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
7112 Research Supplies	40,325.00	40,325.00	0.00	0.00	0.00	40,325.00	40,325.00
711200 Research Supplies	0.00	0.00	0.00	1,533.26	0.00	(1,533.26)	(1,533.26)
713000 Printing & Copying-General	0.00	0.00	0.00	84.15	0.00	(84.15)	(84.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,818.99	0.00	(2,818.99)	(2,818.99)
716110 Rentals-Copier	0.00	0.00	0.00	1,455.67	0.00	(1,455.67)	(1,455.67)
717000 Consulting-General	7,500.00	7,500.00	0.00	500.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,298.35	0.00	(16,298.35)	(16,298.35)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,010.00	109,010.00	0.00	134,775.00	0.00	(25,765.00)	(25,765.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	2,282.00	0.00	(2,282.00)	(2,282.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,119.17	0.00	(1,119.17)	(1,119.17)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,507.63	0.00	(1,507.63)	(1,507.63)
718008 Telecom-Internet Services	0.00	0.00	0.00	376.17	0.00	(376.17)	(376.17)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	104.81	0.00	(104.81)	(104.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	596.00	0.00	(596.00)	(596.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support	156,835.00	156,835.00	0.00	166,157.98	0.00	(9,322.98)	(9,322.98)
*Total: 71 - Support (Travel & Non-Travel)	170,508.00	170,508.00	0.00	185,072.49	0.00	(14,564.49)	(14,564.49)
730001 Subcontracts 01	1,295,478.00	1,295,478.00	0.00	1,205,689.81	0.00	89,788.19	89,788.19
*Total: 73 - Subcontracts	1,295,478.00	1,295,478.00	0.00	1,205,689.81	0.00	89,788.19	89,788.19
**Total Direct Cost Expenditures	2,113,589.00	2,113,589.00	0.00	2,085,723.56	0.00	27,865.44	27,865.44
760300 F&A Expenditures	379,400.00	379,400.00	0.00	407,265.44	0.00	(27,865.44)	(27,865.44)
*Total: 76 - F&A and Internal Allocations	379,400.00	379,400.00	0.00	407,265.44	0.00	(27,865.44)	(27,865.44)
**Total Indirect Cost Expenditures	379,400.00	379,400.00	0.00	407,265.44	0.00	(27,865.44)	(27,865.44)
***Total Expenditures	2,492,989.00	2,492,989.00	0.00	2,492,989.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,492,989.00	0.00	(2,492,989.00)	(2,492,989.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116090 - Children Exposed to Violence
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David
 Type: Grant

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

Fund Information
 Effective Date: 10/09/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,492,989.00	0.00	(2,492,989.00)	(2,492,989.00)
***Total Revenue	0.00	0.00	0.00	2,492,989.00	0.00	(2,492,989.00)	(2,492,989.00)

Grant: 116090 - Children Exposed to Violence
 Fund: 116101 - SSNR Supplement

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,952.93	0.00	(7,952.93)	(7,952.93)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,817.81	0.00	(24,817.81)	(24,817.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
615F10 PAT	0.00	0.00	0.00	2,518.31	0.00	(2,518.31)	(2,518.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages	70,000.00	70,000.00	0.00	35,289.07	0.00	34,710.93	34,710.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	564.66	0.00	(564.66)	(564.66)
65YF10 Full Fringe Benefit Distr Expe	29,697.00	29,697.00	0.00	12,162.45	0.00	17,534.55	17,534.55
*Total: 65 - Fringe Benefits	29,697.00	29,697.00	0.00	12,727.11	0.00	16,969.89	16,969.89
710 Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal: Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
730001 Subcontracts 01	57,500.00	57,500.00	0.00	147,289.43	0.00	(89,789.43)	(89,789.43)
*Total: 73 - Subcontracts	57,500.00	57,500.00	0.00	147,289.43	0.00	(89,789.43)	(89,789.43)
**Total Direct Cost Expenditures	167,447.00	167,447.00	0.00	195,305.61	0.00	(27,858.61)	(27,858.61)
760300 F&A Expenditures	49,476.00	49,476.00	0.00	21,607.23	0.00	27,868.77	27,868.77
*Total: 76 - F&A and Internal Allocations	49,476.00	49,476.00	0.00	21,607.23	0.00	27,868.77	27,868.77
**Total Indirect Cost Expenditures	49,476.00	49,476.00	0.00	21,607.23	0.00	27,868.77	27,868.77
***Total Expenditures	216,923.00	216,923.00	0.00	216,912.84	0.00	10.16	10.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	216,912.84	0.00	(216,912.84)	(216,912.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,912.84	0.00	(216,912.84)	(216,912.84)
***Total Revenue	0.00	0.00	0.00	216,912.84	0.00	(216,912.84)	(216,912.84)

Grant: 116104 - SSNR Supplement
 Fund: 116104 - SSNR Supplement

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Turner, Heather A

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/17/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2009JWBX0018	CFDA #:	16.541	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/09 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,145.69	0.00	(6,145.69)	(6,145.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,075.16	0.00	(3,075.16)	(3,075.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,015.00	62,015.00	0.00	0.00	0.00	62,015.00	62,015.00
615F10 PAT	0.00	0.00	0.00	31,927.70	0.00	(31,927.70)	(31,927.70)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.71	0.00	(197.71)	(197.71)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	976.19	0.00	(976.19)	(976.19)
617F10 Operating Staff	0.00	0.00	0.00	23,697.78	0.00	(23,697.78)	(23,697.78)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
*Total: 61 - Salaries and Wages	62,015.00	62,015.00	0.00	66,995.23	0.00	(4,980.23)	(4,980.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
65YF10 Full Fringe Benefit Distr Expe	23,926.00	23,926.00	0.00	26,828.88	0.00	(2,902.88)	(2,902.88)
*Total: 65 - Fringe Benefits	23,926.00	23,926.00	0.00	27,496.90	0.00	(3,570.90)	(3,570.90)
710 Travel	7,633.00	7,633.00	0.00	0.00	0.00	7,633.00	7,633.00
710200 Foreign Travel	0.00	0.00	0.00	1,326.61	0.00	(1,326.61)	(1,326.61)
Subtotal: Travel	7,633.00	7,633.00	0.00	1,326.61	0.00	6,306.39	6,306.39
711200 Research Supplies	0.00	0.00	0.00	165.63	0.00	(165.63)	(165.63)
717000 Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,187.00	0.00	(1,187.00)	(1,187.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	1,352.63	0.00	2,247.37	2,247.37
*Total: 71 - Support (Travel & Non-Travel)	11,233.00	11,233.00	0.00	2,679.24	0.00	8,553.76	8,553.76
**Total Direct Cost Expenditures	97,174.00	97,174.00	0.00	97,171.37	0.00	2.63	2.63
760300 F&A Expenditures	43,728.00	43,728.00	0.00	43,727.13	0.00	0.87	0.87
*Total: 76 - F&A and Internal Allocations	43,728.00	43,728.00	0.00	43,727.13	0.00	0.87	0.87
**Total Indirect Cost Expenditures	43,728.00	43,728.00	0.00	43,727.13	0.00	0.87	0.87
***Total Expenditures	140,902.00	140,902.00	0.00	140,898.50	0.00	3.50	3.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,898.50	0.00	(140,898.50)	(140,898.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,898.50	0.00	(140,898.50)	(140,898.50)
***Total Revenue	0.00	0.00	0.00	140,898.50	0.00	(140,898.50)	(140,898.50)

Grant: 116105 - NATSCEV Follow Up
 Fund: 116105 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2009JWBX0060 CFDA #: 16.541
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,038.68	0.00	(13,038.68)	(13,038.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,243.00	16,243.00	0.00	0.00	0.00	16,243.00	16,243.00
*Total: 61 - Salaries and Wages	16,243.00	16,243.00	0.00	13,038.68	0.00	3,204.32	3,204.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	960.97	0.00	(960.97)	(960.97)
65YF10 Full Fringe Benefit Distr Expe	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
*Total: 65 - Fringe Benefits	6,855.00	6,855.00	0.00	960.97	0.00	5,894.03	5,894.03
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,439.36	0.00	(5,439.36)	(5,439.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
Subtotal: Non-Travel Support	150.00	150.00	0.00	6,241.86	0.00	(6,091.86)	(6,091.86)
*Total: 71 - Support (Travel & Non-Travel)	150.00	150.00	0.00	6,241.86	0.00	(6,091.86)	(6,091.86)
730001 Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
730002 Subcontracts 02	0.00	0.00	0.00	255,959.10	0.00	(255,959.10)	(255,959.10)
*Total: 73 - Subcontracts	255,000.00	255,000.00	0.00	255,959.10	0.00	(959.10)	(959.10)
**Total Direct Cost Expenditures	278,248.00	278,248.00	0.00	276,200.61	0.00	2,047.39	2,047.39
760300 F&A Expenditures	21,712.00	21,712.00	0.00	20,358.69	0.00	1,353.31	1,353.31
*Total: 76 - F&A and Internal Allocations	21,712.00	21,712.00	0.00	20,358.69	0.00	1,353.31	1,353.31
**Total Indirect Cost Expenditures	21,712.00	21,712.00	0.00	20,358.69	0.00	1,353.31	1,353.31
***Total Expenditures	299,960.00	299,960.00	0.00	296,559.30	0.00	3,400.70	3,400.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,559.30	0.00	(296,559.30)	(296,559.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296,559.30	0.00	(296,559.30)	(296,559.30)
***Total Revenue	0.00	0.00	0.00	296,559.30	0.00	(296,559.30)	(296,559.30)

Grant: 116109 - NATSCEV Trend Survey
 Fund: 116109 - NATSCEV Trend Survey

Status: Active
 FMGR: Turner, Heather A

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2010JFFX0001	CFDA #:	16.730	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	199,772.42	0.00	(199,772.42)	(199,772.42)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,731.13	206,828.79	57,214.61	(264,043.40)	(264,043.40)
611F60 Faculty NTT Research	0.00	0.00	2,795.14	25,841.84	18,070.76	(43,912.60)	(43,912.60)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,172.75	0.00	(2,172.75)	(2,172.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	451,921.00	451,921.00	0.00	0.00	0.00	451,921.00	451,921.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
615F10 PAT	0.00	0.00	3,657.40	97,500.80	36,025.35	(133,526.15)	(133,526.15)
615NZ0 PAT Unallocated Budget (Bud Only)	273,417.00	273,417.00	0.00	0.00	0.00	273,417.00	273,417.00
617BHO Operating Staff-Overtime	0.00	0.00	7.62	550.41	0.00	(550.41)	(550.41)
617BLG Operating Staff-Longevity	0.00	0.00	97.23	814.26	0.00	(814.26)	(814.26)
617F10 Operating Staff	0.00	0.00	1,620.37	14,481.29	15,877.73	(30,359.02)	(30,359.02)
617NZ0 Op Staff Unallocated Bud(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	19,613.00	19,613.00
61CPEX Part Time Salary	0.00	0.00	(1,518.96)	28,690.86	0.00	(28,690.86)	(28,690.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,308.12	0.00	(1,308.12)	(1,308.12)
61JBEX Casual - Exempt	0.00	0.00	750.00	1,475.04	0.00	(1,475.04)	(1,475.04)
*Total: 61 - Salaries and Wages	759,741.00	759,741.00	14,139.93	579,436.58	127,188.45	53,115.97	53,115.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	65.83	16,947.25	0.00	(16,947.25)	(16,947.25)
65YF10 Full Fringe Benefit Distr Expe	282,302.00	282,302.00	5,699.55	155,540.20	48,967.56	77,794.24	77,794.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(116.96)	2,466.52	0.00	(2,466.52)	(2,466.52)
*Total: 65 - Fringe Benefits	282,302.00	282,302.00	5,648.42	174,953.97	48,967.56	58,380.47	58,380.47
710 Travel	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,480.04	0.00	(15,480.04)	(15,480.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,483.77	0.00	(2,483.77)	(2,483.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,614.14	0.00	(6,614.14)	(6,614.14)
Subtotal: Travel	17,911.00	17,911.00	0.00	24,577.95	0.00	(6,666.95)	(6,666.95)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	85.30	0.00	(85.30)	(85.30)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	81.97	0.00	(81.97)	(81.97)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
711200 Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)

Grant: 116109 - NATSCEV Trend Survey
 Fund: 116109 - NATSCEV Trend Survey

Status: Active
 FMGR: Turner, Heather A

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2010JFFX0001	CFDA #:	16.730	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
7160 Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
717000 Consulting-General	99,200.00	99,200.00	0.00	0.00	0.00	99,200.00	99,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,857.85	0.00	(16,857.85)	(16,857.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	95,165.50	17,225.00	(112,390.50)	(112,390.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	150.15	(150.15)	(150.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.68	4,783.14	0.00	(4,783.14)	(4,783.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.81	272.91	0.00	(272.91)	(272.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	105,850.00	105,850.00	95.49	118,561.94	17,375.15	(30,087.09)	(30,087.09)
*Total: 71 - Support (Travel & Non-Travel)	123,761.00	123,761.00	95.49	143,139.89	17,375.15	(36,754.04)	(36,754.04)
722220 Participant Sup-Post Doctoral	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730001 Subcontracts 01	1,329,703.00	1,329,703.00	0.00	313,603.00	0.00	1,016,100.00	1,016,100.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	203,220.00	1,016,100.00	0.00	(1,016,100.00)	(1,016,100.00)
*Total: 73 - Subcontracts	1,329,703.00	1,329,703.00	203,220.00	1,329,703.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,525,507.00	2,525,507.00	223,103.84	2,227,233.44	193,531.16	104,742.40	104,742.40
760300 F&A Expenditures	597,229.00	597,229.00	9,444.82	446,063.56	0.00	151,165.44	151,165.44
*Total: 76 - F&A and Internal Allocations	597,229.00	597,229.00	9,444.82	446,063.56	0.00	151,165.44	151,165.44
**Total Indirect Cost Expenditures	597,229.00	597,229.00	9,444.82	446,063.56	0.00	151,165.44	151,165.44
***Total Expenditures	3,122,736.00	3,122,736.00	232,548.66	2,673,297.00	193,531.16	255,907.84	255,907.84
Revenue							
530000 Federal Programs	0.00	0.00	232,548.66	2,673,297.00	0.00	(2,673,297.00)	(2,673,297.00)
*Total: 53 - Sponsored Programs	0.00	0.00	232,548.66	2,673,297.00	0.00	(2,673,297.00)	(2,673,297.00)
***Total Revenue	0.00	0.00	232,548.66	2,673,297.00	0.00	(2,673,297.00)	(2,673,297.00)

Grant: 116111 - NATSCEV Follow Up
 Fund: 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A

Type: Grant

PI Name:	Turner, Heather A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2010JWFX0010	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	16.730	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/11					Sefa Classification	RESDEV

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,155.39	0.00	(27,155.39)	(27,155.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,531.71	0.00	(7,531.71)	(7,531.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,047.48	0.00	(2,047.48)	(2,047.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,572.00	37,572.00	0.00	0.00	0.00	37,572.00	37,572.00
615F10 PAT	0.00	0.00	0.00	9,118.40	0.00	(9,118.40)	(9,118.40)
615NZ0 PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.85	0.00	(2.85)	(2.85)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	152.97	0.00	(152.97)	(152.97)
617F10 Operating Staff	0.00	0.00	0.00	3,817.14	0.00	(3,817.14)	(3,817.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
*Total: 61 - Salaries and Wages	46,212.00	46,212.00	0.00	49,825.94	0.00	(3,613.94)	(3,613.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,440.66	0.00	(2,440.66)	(2,440.66)
65YF10 Full Fringe Benefit Distr Expe	11,789.00	11,789.00	0.00	9,996.50	0.00	1,792.50	1,792.50
*Total: 65 - Fringe Benefits	11,789.00	11,789.00	0.00	12,437.16	0.00	(648.16)	(648.16)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
7160 Maintenance and Repairs	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	5,365.00	5,365.00	0.00	1,097.00	0.00	4,268.00	4,268.00
*Total: 71 - Support (Travel & Non-Travel)	5,365.00	5,365.00	0.00	1,097.00	0.00	4,268.00	4,268.00
730001 Subcontracts 01	195,779.00	195,779.00	0.00	0.00	0.00	195,779.00	195,779.00
730003 Subcontracts 03	0.00	0.00	0.00	195,778.95	0.00	(195,778.95)	(195,778.95)
*Total: 73 - Subcontracts	195,779.00	195,779.00	0.00	195,778.95	0.00	0.05	0.05
**Total Direct Cost Expenditures	259,145.00	259,145.00	0.00	259,139.05	0.00	5.95	5.95
760300 F&A Expenditures	40,758.00	40,758.00	0.00	40,756.07	0.00	1.93	1.93
*Total: 76 - F&A and Internal Allocations	40,758.00	40,758.00	0.00	40,756.07	0.00	1.93	1.93
**Total Indirect Cost Expenditures	40,758.00	40,758.00	0.00	40,756.07	0.00	1.93	1.93
***Total Expenditures	299,903.00	299,903.00	0.00	299,895.12	0.00	7.88	7.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,895.12	0.00	(299,895.12)	(299,895.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116111 - NATSCEV Follow Up
 Fund: 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Turner, Heather A

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2010JWFX0010 CFDA #: 16.730
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,895.12	0.00	(299,895.12)	(299,895.12)
***Total Revenue	0.00	0.00	0.00	299,895.12	0.00	(299,895.12)	(299,895.12)

Grant: 116112 - Family Violence
 Fund: 116112 - Family Violence

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2010IJCX0021	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/11 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,733.53	0.00	(55,733.53)	(55,733.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,619.01	0.00	(34,619.01)	(34,619.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,839.00	59,839.00	0.00	0.00	0.00	59,839.00	59,839.00
615F10 PAT	0.00	0.00	0.00	11,890.07	0.00	(11,890.07)	(11,890.07)
615NZ0 PAT Unallocated Budget (Bud Only)	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	799.94	0.00	(799.94)	(799.94)
617F10 Operating Staff	0.00	0.00	0.00	19,657.30	0.00	(19,657.30)	(19,657.30)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,784.69	0.00	(6,784.69)	(6,784.69)
61SNSH Student Labor	0.00	0.00	0.00	6,262.35	0.00	(6,262.35)	(6,262.35)
61SNWS College Work Study	0.00	0.00	0.00	3,772.24	0.00	(3,772.24)	(3,772.24)
*Total: 61 - Salaries and Wages	100,099.00	100,099.00	0.00	139,519.13	0.00	(39,420.13)	(39,420.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,784.54	0.00	(4,784.54)	(4,784.54)
65YF10 Full Fringe Benefit Distr Expe	43,735.00	43,735.00	0.00	30,410.57	0.00	13,324.43	13,324.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
*Total: 65 - Fringe Benefits	43,735.00	43,735.00	0.00	35,731.11	0.00	8,003.89	8,003.89
710 Travel	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
710100 Out-of-State Travel	0.00	0.00	0.00	714.15	0.00	(714.15)	(714.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,452.40	0.00	(2,452.40)	(2,452.40)
710305 Registration Fees-Other	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,795.87	0.00	(6,795.87)	(6,795.87)
Subtotal: Travel	4,258.00	4,258.00	0.00	10,867.42	0.00	(6,609.42)	(6,609.42)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	825.75	0.00	(825.75)	(825.75)
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	1,672.61	0.00	(1,672.61)	(1,672.61)
714000 Postage-General	0.00	0.00	0.00	267.08	0.00	(267.08)	(267.08)
716110 Rentals-Copier	0.00	0.00	0.00	489.39	0.00	(489.39)	(489.39)
717000 Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,947.41	0.00	(6,947.41)	(6,947.41)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	4,401.31	0.00	(4,401.31)	(4,401.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116112 - Family Violence
 Fund: 116112 - Family Violence

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2010IJCX0021 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/11 - 9/30/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,486.00	0.00	(1,486.00)	(1,486.00)
Subtotal: Non-Travel Support	55,800.00	55,800.00	0.00	17,270.55	0.00	38,529.45	38,529.45
*Total: 71 - Support (Travel & Non-Travel)	60,058.00	60,058.00	0.00	28,137.97	0.00	31,920.03	31,920.03
730001 Subcontracts 01	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
730002 Subcontracts 02	0.00	0.00	0.00	89,570.00	0.00	(89,570.00)	(89,570.00)
*Total: 73 - Subcontracts	89,570.00	89,570.00	0.00	89,570.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	293,462.00	293,462.00	0.00	292,958.21	0.00	503.79	503.79
760300 F&A Expenditures	107,110.00	107,110.00	0.00	107,539.57	0.00	(429.57)	(429.57)
*Total: 76 - F&A and Internal Allocations	107,110.00	107,110.00	0.00	107,539.57	0.00	(429.57)	(429.57)
**Total Indirect Cost Expenditures	107,110.00	107,110.00	0.00	107,539.57	0.00	(429.57)	(429.57)
***Total Expenditures	400,572.00	400,572.00	0.00	400,497.78	0.00	74.22	74.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,497.78	0.00	(400,497.78)	(400,497.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,497.78	0.00	(400,497.78)	(400,497.78)
***Total Revenue	0.00	0.00	0.00	400,497.78	0.00	(400,497.78)	(400,497.78)

Grant: 116114 - Online Harassment
 Fund: 116114 - Online Harassment

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2012IJCX0024	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,496.91	0.00	(7,496.91)	(7,496.91)
611F60 Faculty NTT Research	0.00	0.00	4,860.54	102,534.36	46,343.03	(148,877.39)	(148,877.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,062.00	162,062.00	0.00	0.00	0.00	162,062.00	162,062.00
615F10 PAT	0.00	0.00	1,151.42	17,338.59	11,341.45	(28,680.04)	(28,680.04)
61CPHX Part Time Hourly	0.00	0.00	60.00	7,150.00	0.00	(7,150.00)	(7,150.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,369.96	0.00	(1,369.96)	(1,369.96)
*Total: 61 - Salaries and Wages	162,062.00	162,062.00	6,071.96	135,889.82	57,684.48	(31,512.30)	(31,512.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.92	0.00	(708.92)	(708.92)
65YF10 Full Fringe Benefit Distr Expe	73,029.00	73,029.00	2,314.60	53,684.74	22,208.53	(2,864.27)	(2,864.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.62	581.33	0.00	(581.33)	(581.33)
*Total: 65 - Fringe Benefits	73,029.00	73,029.00	2,319.22	54,974.99	22,208.53	(4,154.52)	(4,154.52)
710 Travel	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
710000 In-State Travel	0.00	0.00	0.00	85.10	0.00	(85.10)	(85.10)
710100 Out-of-State Travel	0.00	0.00	444.20	444.20	0.00	(444.20)	(444.20)
Subtotal: Travel	4,415.00	4,415.00	444.20	529.30	0.00	3,885.70	3,885.70
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,003.95	0.00	(1,003.95)	(1,003.95)
7112 Research Supplies	4,057.00	4,057.00	0.00	0.00	0.00	4,057.00	4,057.00
711200 Research Supplies	0.00	0.00	0.00	110.24	0.00	(110.24)	(110.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,943.05	0.00	(1,943.05)	(1,943.05)
716110 Rentals-Copier	0.00	0.00	0.00	81.07	0.00	(81.07)	(81.07)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,057.00	6,057.00	0.00	3,138.31	0.00	2,918.69	2,918.69
*Total: 71 - Support (Travel & Non-Travel)	10,472.00	10,472.00	444.20	3,667.61	0.00	6,804.39	6,804.39
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
730001 Subcontracts 01	234,578.00	234,578.00	0.00	0.00	0.00	234,578.00	234,578.00
730002 Subcontracts 02	0.00	0.00	0.00	234,778.00	0.00	(234,778.00)	(234,778.00)
*Total: 73 - Subcontracts	234,578.00	234,578.00	0.00	234,778.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	480,141.00	480,141.00	8,835.38	429,610.42	79,893.01	(29,362.43)	(29,362.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116114 - Online Harassment
 Fund: 116114 - Online Harassment

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2012IJCX0024 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/13 - 6/30/15

Fund Information
 Effective Date: 04/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	128,069.00	128,069.00	4,196.81	104,181.26	0.00	23,887.74	23,887.74
*Total: 76 - F&A and Internal Allocations	128,069.00	128,069.00	4,196.81	104,181.26	0.00	23,887.74	23,887.74
**Total Indirect Cost Expenditures	128,069.00	128,069.00	4,196.81	104,181.26	0.00	23,887.74	23,887.74
***Total Expenditures	608,210.00	608,210.00	13,032.19	533,791.68	79,893.01	(5,474.69)	(5,474.69)
Revenue							
530000 Federal Programs	0.00	0.00	13,032.19	533,791.68	0.00	(533,791.68)	(533,791.68)
*Total: 53 - Sponsored Programs	0.00	0.00	13,032.19	533,791.68	0.00	(533,791.68)	(533,791.68)
***Total Revenue	0.00	0.00	13,032.19	533,791.68	0.00	(533,791.68)	(533,791.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116115 - IPA-OVW Banyard
 Fund: 116115 - IPA-OVW Banyard

Status: Active
 Type: Other
 FMGR: Banyard, Victoria L

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/20/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/14 - 2/20/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,635.00	0.00	(13,635.00)	(13,635.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,843.49	19,138.29	40,304.51	(59,442.80)	(59,442.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,790.00	110,790.00	0.00	0.00	0.00	110,790.00	110,790.00
*Total: 61 - Salaries and Wages	110,790.00	110,790.00	5,843.49	32,773.29	40,304.51	37,712.20	37,712.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,061.25	0.00	(1,061.25)	(1,061.25)
65YF10 Full Fringe Benefit Distr Expe	51,296.00	51,296.00	2,249.74	8,405.20	15,517.24	27,373.56	27,373.56
*Total: 65 - Fringe Benefits	51,296.00	51,296.00	2,249.74	9,466.45	15,517.24	26,312.31	26,312.31
710 Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100 Out-of-State Travel	0.00	0.00	1,099.71	5,165.49	0.00	(5,165.49)	(5,165.49)
Subtotal: Travel	22,400.00	22,400.00	1,099.71	5,165.49	0.00	17,234.51	17,234.51
*Total: 71 - Support (Travel & Non-Travel)	22,400.00	22,400.00	1,099.71	5,165.49	0.00	17,234.51	17,234.51
**Total Direct Cost Expenditures	184,486.00	184,486.00	9,192.94	47,405.23	55,821.75	81,259.02	81,259.02
***Total Expenditures	184,486.00	184,486.00	9,192.94	47,405.23	55,821.75	81,259.02	81,259.02
Revenue							
530000 Federal Programs	0.00	0.00	9,192.94	47,405.23	0.00	(47,405.23)	(47,405.23)
*Total: 53 - Sponsored Programs	0.00	0.00	9,192.94	47,405.23	0.00	(47,405.23)	(47,405.23)
***Total Revenue	0.00	0.00	9,192.94	47,405.23	0.00	(47,405.23)	(47,405.23)

Grant: 13J057 - NH Cybercrime Survey 2008
 Fund: 13J057 - NH Cybercrime Survey 2008

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/31/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	103107-49	CFDA #:	16.550	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UCIPJW	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/31/07 - 9/30/08	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10 PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0 PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
*Total: 61 - Salaries and Wages	43,775.00	43,775.00	0.00	47,295.77	0.00	(3,520.77)	(3,520.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10 Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
*Total: 65 - Fringe Benefits	17,232.00	17,232.00	0.00	17,534.78	0.00	(302.78)	(302.78)
7112 Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000 Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
Subtotal: Non-Travel Support	4,809.00	4,809.00	0.00	1,244.05	0.00	3,564.95	3,564.95
*Total: 71 - Support (Travel & Non-Travel)	4,809.00	4,809.00	0.00	1,244.05	0.00	3,564.95	3,564.95
**Total Direct Cost Expenditures	65,816.00	65,816.00	0.00	66,074.60	0.00	(258.60)	(258.60)
760300 F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
*Total: 76 - F&A and Internal Allocations	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
**Total Indirect Cost Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
***Total Expenditures	85,190.00	85,190.00	0.00	83,253.96	0.00	1,936.04	1,936.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
***Total Revenue	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)

Grant: 13S016 - 2014 NH Seat Belt Observation
 Fund: 13S016 - 2014 NH Seat Belt Observation

Status: Closing - Final Financial Rev
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Highway Safety Agency
 Sponsor ID: 03261407 CFDA #: 20.600
 Resp Org: UCSTR
 FRAGRNT Start/End Date: 4/1/14 - 9/15/14

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
615F10 PAT	0.00	0.00	3,199.72	11,019.74	0.00	(11,019.74)	(11,019.74)
615NZ0 PAT Unallocated Budget (Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,188.75	0.00	(2,188.75)	(2,188.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNSH Student Labor	0.00	0.00	0.00	8,175.00	0.00	(8,175.00)	(8,175.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
*Total: 61 - Salaries and Wages	22,820.00	22,820.00	3,199.72	21,450.99	0.00	1,369.01	1,369.01
65YF10 Full Fringe Benefit Distr Expe	6,035.46	6,035.46	1,231.80	4,528.52	0.00	1,506.94	1,506.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.42	0.00	(172.42)	(172.42)
*Total: 65 - Fringe Benefits	6,035.46	6,035.46	1,231.80	4,700.94	0.00	1,334.52	1,334.52
710 Travel	2,878.40	2,878.40	0.00	0.00	0.00	2,878.40	2,878.40
710000 In-State Travel	0.00	0.00	0.00	2,956.50	0.00	(2,956.50)	(2,956.50)
Subtotal: Travel	2,878.40	2,878.40	0.00	2,956.50	0.00	(78.10)	(78.10)
7112 Research Supplies	475.00	475.00	0.00	0.00	0.00	475.00	475.00
711200 Research Supplies	0.00	0.00	0.00	113.32	0.00	(113.32)	(113.32)
Subtotal: Non-Travel Support	475.00	475.00	0.00	113.32	0.00	361.68	361.68
*Total: 71 - Support (Travel & Non-Travel)	3,353.40	3,353.40	0.00	3,069.82	0.00	283.58	283.58
**Total Direct Cost Expenditures	32,208.86	32,208.86	4,431.52	29,221.75	0.00	2,987.11	2,987.11
760300 F&A Expenditures	8,374.30	8,374.30	1,152.19	7,597.68	0.00	776.62	776.62
*Total: 76 - F&A and Internal Allocations	8,374.30	8,374.30	1,152.19	7,597.68	0.00	776.62	776.62
**Total Indirect Cost Expenditures	8,374.30	8,374.30	1,152.19	7,597.68	0.00	776.62	776.62
***Total Expenditures	40,583.16	40,583.16	5,583.71	36,819.43	0.00	3,763.73	3,763.73
Revenue							
530100 NH State Programs	0.00	0.00	5,583.71	36,819.43	0.00	(36,819.43)	(36,819.43)
*Total: 53 - Sponsored Programs	0.00	0.00	5,583.71	36,819.43	0.00	(36,819.43)	(36,819.43)
***Total Revenue	0.00	0.00	5,583.71	36,819.43	0.00	(36,819.43)	(36,819.43)

Grant: 13V151 - NH Listens Facilitation
 Fund: 13V151 - NH Listens Facilitation

Status: Closing - BSC/Dept Review
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	110613-91	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/6/13 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,380.00	2,719.95	0.00	(2,719.95)	(2,719.95)
615NZ0 PAT Unallocated Budget (Bud Only)	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages	4,359.00	4,359.00	1,380.00	3,319.95	0.00	1,039.05	1,039.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
65YF10 Full Fringe Benefit Distr Expe	956.00	956.00	531.25	1,151.61	0.00	(195.61)	(195.61)
*Total: 65 - Fringe Benefits	956.00	956.00	531.25	1,199.01	0.00	(243.01)	(243.01)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	114.58	0.00	(114.58)	(114.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Travel	500.00	500.00	0.00	172.21	0.00	327.79	327.79
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200 Research Supplies	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	534.00	534.00	0.00	71.37	0.00	462.63	462.63
*Total: 71 - Support (Travel & Non-Travel)	1,034.00	1,034.00	0.00	243.58	0.00	790.42	790.42
**Total Direct Cost Expenditures	6,349.00	6,349.00	1,911.25	4,762.54	0.00	1,586.46	1,586.46
760300 F&A Expenditures	1,651.00	1,651.00	496.94	1,238.30	0.00	412.70	412.70
*Total: 76 - F&A and Internal Allocations	1,651.00	1,651.00	496.94	1,238.30	0.00	412.70	412.70
**Total Indirect Cost Expenditures	1,651.00	1,651.00	496.94	1,238.30	0.00	412.70	412.70
***Total Expenditures	8,000.00	8,000.00	2,408.19	6,000.84	0.00	1,999.16	1,999.16
Revenue							
530100 NH State Programs	0.00	0.00	2,408.19	6,000.84	0.00	(6,000.84)	(6,000.84)
*Total: 53 - Sponsored Programs	0.00	0.00	2,408.19	6,000.84	0.00	(6,000.84)	(6,000.84)
***Total Revenue	0.00	0.00	2,408.19	6,000.84	0.00	(6,000.84)	(6,000.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z130 - Fade to Black Documentary
 Fund: 13Z130 - Fade to Black Documentary

Status: Closing - BSC/Dept Review
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name: Feintuch, Burt
 Sponsor: NH State Council on the Arts
 Sponsor ID: 01151417 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 1/15/14 - 9/30/14

Fund Information
 Effective Date: 02/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	3,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	2,730.00	2,730.00	0.00	(2,730.00)	(2,730.00)
Subtotal: Non-Travel Support	3,330.00	3,330.00	2,730.00	3,330.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,330.00	3,330.00	2,730.00	3,330.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,330.00	3,330.00	2,730.00	3,330.00	0.00	0.00	0.00
760300 F&A Expenditures	860.00	860.00	709.80	865.80	0.00	(5.80)	(5.80)
*Total: 76 - F&A and Internal Allocations	860.00	860.00	709.80	865.80	0.00	(5.80)	(5.80)
**Total Indirect Cost Expenditures	860.00	860.00	709.80	865.80	0.00	(5.80)	(5.80)
***Total Expenditures	4,190.00	4,190.00	3,439.80	4,195.80	0.00	(5.80)	(5.80)
Revenue							
530100 NH State Programs	0.00	0.00	3,439.80	4,195.80	0.00	(4,195.80)	(4,195.80)
*Total: 53 - Sponsored Programs	0.00	0.00	3,439.80	4,195.80	0.00	(4,195.80)	(4,195.80)
***Total Revenue	0.00	0.00	3,439.80	4,195.80	0.00	(4,195.80)	(4,195.80)

Grant: 13Z130 - Fade to Black Documentary
 Fund: 15C940 - Fade to Black Documentary - CS

Status: Closing - BSC/Dept Review
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name: Feintuch, Burt
 Sponsor: NH State Council on the Arts
 Sponsor ID: 01151417 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 1/15/14 - 9/30/14

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,263.53	1,263.53	0.00	(1,263.53)	(1,263.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	1,263.53	1,263.53	0.00	(63.53)	(63.53)
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	486.45	486.45	0.00	63.55	63.55
*Total: 65 - Fringe Benefits		550.00	550.00	486.45	486.45	0.00	63.55	63.55
**Total Direct Cost Expenditures		1,750.00	1,750.00	1,749.98	1,749.98	0.00	0.02	0.02
760300	F&A Expenditures	455.00	455.00	455.00	455.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		455.00	455.00	455.00	455.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		455.00	455.00	455.00	455.00	0.00	0.00	0.00
***Total Expenditures		2,205.00	2,205.00	2,204.98	2,204.98	0.00	0.02	0.02
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,263.53	1,263.53	0.00	(1,263.53)	(1,263.53)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	486.46	486.46	0.00	(486.46)	(486.46)
*Total: 5Z - Transfers In		0.00	0.00	2,204.99	2,204.99	0.00	(2,204.99)	(2,204.99)
***Total Revenue		0.00	0.00	2,204.99	2,204.99	0.00	(2,204.99)	(2,204.99)

Grant: 13Z132 - 2014 NH Seat Belt Attitude
 Fund: 13Z132 - 2014 NH Seat Belt Attitude

Status: Closing - Final Financial Rev
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Highway Safety Agency
 Sponsor ID: NONE CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/14 - 9/15/14

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
615F10 PAT	0.00	0.00	0.00	1,254.87	0.00	(1,254.87)	(1,254.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	2,255.00	2,255.00	0.00	2,254.87	0.00	0.13	0.13
65YF10 Full Fringe Benefit Distr Expe	645.00	645.00	0.00	483.07	0.00	161.93	161.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
*Total: 65 - Fringe Benefits	645.00	645.00	0.00	540.81	0.00	104.19	104.19
7112 Research Supplies	964.00	964.00	0.00	0.00	0.00	964.00	964.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	964.00	0.00	(964.00)	(964.00)
Subtotal: Non-Travel Support	964.00	964.00	0.00	964.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	964.00	964.00	0.00	964.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,864.00	3,864.00	0.00	3,759.68	0.00	104.32	104.32
760300 F&A Expenditures	1,836.00	1,836.00	0.00	1,785.84	0.00	50.16	50.16
*Total: 76 - F&A and Internal Allocations	1,836.00	1,836.00	0.00	1,785.84	0.00	50.16	50.16
**Total Indirect Cost Expenditures	1,836.00	1,836.00	0.00	1,785.84	0.00	50.16	50.16
***Total Expenditures	5,700.00	5,700.00	0.00	5,545.52	0.00	154.48	154.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
***Total Revenue	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)

Grant: 13Z133 - Support of Public Engagement
 Fund: 13Z133 - Support of Public Engagement

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231415	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,288.76	4,159.59	611.24	(4,770.83)	(4,770.83)
615N20 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
617N20 Op Staff Unallocated Bud(BudOnly)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
61CPHX Part Time Hourly	0.00	0.00	0.00	78.38	0.00	(78.38)	(78.38)
61JBEX Casual - Exempt	0.00	0.00	150.00	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNSH Student Labor	0.00	0.00	259.00	259.00	0.00	(259.00)	(259.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	12,250.00	12,250.00	2,697.76	10,121.97	611.24	1,516.79	1,516.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.55	437.48	0.00	(437.48)	(437.48)
65YF10 Full Fringe Benefit Distr Expe	2,791.00	2,791.00	881.31	1,722.99	235.33	832.68	832.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
*Total: 65 - Fringe Benefits	2,791.00	2,791.00	892.86	2,166.51	235.33	389.16	389.16
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	190.40	0.00	(190.40)	(190.40)
Subtotal: Travel	750.00	750.00	0.00	190.40	0.00	559.60	559.60
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200 Research Supplies	0.00	0.00	163.08	600.37	0.00	(600.37)	(600.37)
713000 Printing & Copying-General	0.00	0.00	0.00	149.90	0.00	(149.90)	(149.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,434.34	0.00	(2,434.34)	(2,434.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	198.45	0.00	(198.45)	(198.45)
Subtotal: Non-Travel Support	2,800.00	2,800.00	163.08	3,383.06	0.00	(583.06)	(583.06)
*Total: 71 - Support (Travel & Non-Travel)	3,550.00	3,550.00	163.08	3,573.46	0.00	(23.46)	(23.46)
**Total Direct Cost Expenditures	18,591.00	18,591.00	3,753.70	15,861.94	846.57	1,882.49	1,882.49
760300 F&A Expenditures	2,789.00	2,789.00	563.05	2,379.29	0.00	409.71	409.71
*Total: 76 - F&A and Internal Allocations	2,789.00	2,789.00	563.05	2,379.29	0.00	409.71	409.71
**Total Indirect Cost Expenditures	2,789.00	2,789.00	563.05	2,379.29	0.00	409.71	409.71
***Total Expenditures	21,380.00	21,380.00	4,316.75	18,241.23	846.57	2,292.20	2,292.20
Revenue							
530100 NH State Programs	0.00	0.00	4,316.75	18,241.23	0.00	(18,241.23)	(18,241.23)
*Total: 53 - Sponsored Programs	0.00	0.00	4,316.75	18,241.23	0.00	(18,241.23)	(18,241.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z133 - Support of Public Engagement
 Fund: 13Z133 - Support of Public Engagement

Status: Active
 FMGR: Mallory, Bruce L
 Type: Cooperative Agreement

PI Name:	Mallory, Bruce L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231415	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/14 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,316.75	18,241.23	0.00	(18,241.23)	(18,241.23)

Grant: 145014 - Humanities Collections & Refer
 Fund: 145014 - Humanities Collections & Refer

Status: Active
 Type: Grant
 FMGR: Senior, Siobhan

PI Name:	Senior, Siobhan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PW5154914	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	45.149	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	5/1/14 - 4/30/16					Sefa Classification	RESDEV

Org: UCENSR - PI Siobhan Senior

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YF10 Full Fringe Benefit Distr Expe	299.00	299.00	0.00	0.00	0.00	299.00	299.00
*Total: 65 - Fringe Benefits	299.00	299.00	0.00	0.00	0.00	299.00	299.00
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	411.37	0.00	(411.37)	(411.37)
Subtotal: Travel	6,700.00	6,700.00	0.00	411.37	0.00	6,288.63	6,288.63
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	215.95	0.00	(215.95)	(215.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
7112 Research Supplies	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
711200 Research Supplies	0.00	0.00	0.00	728.27	0.00	(728.27)	(728.27)
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.15	0.00	(59.15)	(59.15)
Subtotal: Non-Travel Support	22,447.00	22,447.00	0.00	4,281.74	0.00	18,165.26	18,165.26
*Total: 71 - Support (Travel & Non-Travel)	29,147.00	29,147.00	0.00	4,693.11	0.00	24,453.89	24,453.89
**Total Direct Cost Expenditures	33,046.00	33,046.00	0.00	4,693.11	0.00	28,352.89	28,352.89
760300 F&A Expenditures	6,609.00	6,609.00	0.00	938.62	0.00	5,670.38	5,670.38
*Total: 76 - F&A and Internal Allocations	6,609.00	6,609.00	0.00	938.62	0.00	5,670.38	5,670.38
**Total Indirect Cost Expenditures	6,609.00	6,609.00	0.00	938.62	0.00	5,670.38	5,670.38
***Total Expenditures	39,655.00	39,655.00	0.00	5,631.73	0.00	34,023.27	34,023.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,631.73	0.00	(5,631.73)	(5,631.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,631.73	0.00	(5,631.73)	(5,631.73)
***Total Revenue	0.00	0.00	0.00	5,631.73	0.00	(5,631.73)	(5,631.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145014 - Humanities Collections & Refer
 Fund: 15C954 - Humanities Collections & Refer - CS

Status: Active
 Type: Grant
 FMGR: Senior, Siobhan

PI Name:	Senior, Siobhan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PW5154914	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
CFDA #:	45.149	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	5/1/14 - 4/30/16						Sefa Classification	RESDEV

Org: UCENSR - PI Siobhan Senior

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,854.00	17,854.00	0.00	0.00	0.00	17,854.00	17,854.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,272.00	4,272.00	0.00	0.00	0.00	4,272.00	4,272.00
*Total: 61 - Salaries and Wages	23,326.00	23,326.00	0.00	0.00	0.00	23,326.00	23,326.00
65YF10 Full Fringe Benefit Distr Expe	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	10,435.00
*Total: 65 - Fringe Benefits	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	10,435.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	35,011.00	35,011.00	0.00	0.00	0.00	35,011.00	35,011.00
760300 F&A Expenditures	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
*Total: 76 - F&A and Internal Allocations	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
**Total Indirect Cost Expenditures	9,088.00	9,088.00	0.00	0.00	0.00	9,088.00	9,088.00
***Total Expenditures	44,099.00	44,099.00	0.00	0.00	0.00	44,099.00	44,099.00

Grant: 147534 - Crossing Borders
 Fund: 147534 - Crossing Borders

Status: Active
 FMGR: Salyer, Lucy E

Type: Grant

PI Name:	Salyer, Lucy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1023836	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCHIST	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCHILS - PI Lucy Salyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	21,734.13	0.00	(21,734.13)	(21,734.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
*Total: 61 - Salaries and Wages	21,525.00	21,525.00	0.00	21,734.13	0.00	(209.13)	(209.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,903.87	0.00	(1,903.87)	(1,903.87)
65YF10 Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
*Total: 65 - Fringe Benefits	1,616.00	1,616.00	0.00	1,903.87	0.00	(287.87)	(287.87)
710100 Out-of-State Travel	0.00	0.00	0.00	4,259.71	0.00	(4,259.71)	(4,259.71)
710200 Foreign Travel	13,308.00	13,308.00	0.00	6,044.34	0.00	7,263.66	7,263.66
710300 Conference Registration Fees	0.00	0.00	0.00	473.00	0.00	(473.00)	(473.00)
Subtotal: Travel	13,308.00	13,308.00	0.00	10,777.05	0.00	2,530.95	2,530.95
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	0.00	0.00	0.00	48.84	0.00	(48.84)	(48.84)
Subtotal: Non-Travel Support	300.00	300.00	0.00	48.84	0.00	251.16	251.16
*Total: 71 - Support (Travel & Non-Travel)	13,608.00	13,608.00	0.00	10,825.89	0.00	2,782.11	2,782.11
**Total Direct Cost Expenditures	36,749.00	36,749.00	0.00	34,463.89	0.00	2,285.11	2,285.11
760300 F&A Expenditures	16,963.00	16,963.00	0.00	16,007.86	0.00	955.14	955.14
*Total: 76 - F&A and Internal Allocations	16,963.00	16,963.00	0.00	16,007.86	0.00	955.14	955.14
**Total Indirect Cost Expenditures	16,963.00	16,963.00	0.00	16,007.86	0.00	955.14	955.14
***Total Expenditures	53,712.00	53,712.00	0.00	50,471.75	0.00	3,240.25	3,240.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,471.75	0.00	(50,471.75)	(50,471.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,471.75	0.00	(50,471.75)	(50,471.75)
***Total Revenue	0.00	0.00	0.00	50,471.75	0.00	(50,471.75)	(50,471.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147534 - Crossing Borders
 Fund: 147740 - Crossing Borders REU

Status: Active
 FMGR: Salyer, Lucy E
 Type: Grant

PI Name:	Salyer, Lucy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	SES1023836	CFDA #:	47.075	Term Date:	Budget Controls	NSF
Resp Org:	UCHIST	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/10 - 2/28/15	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UCHILS - PI Lucy Salyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,588.00	4,588.00	0.00	0.00	0.00	4,588.00	4,588.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
*Total: 72 - Student and/or Participant Support	4,588.00	4,588.00	0.00	1,310.00	0.00	3,278.00	3,278.00
**Total Direct Cost Expenditures	4,588.00	4,588.00	0.00	1,310.00	0.00	3,278.00	3,278.00
***Total Expenditures	4,588.00	4,588.00	0.00	1,310.00	0.00	3,278.00	3,278.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total Revenue	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)

Grant: 147538 - Legal Moral Reasoning Behavior
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1026803	CFDA #:	47.075	Term Date:	IDC Rate Code:	IDC30	30.00	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	30		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,960.87	0.00	(60,960.87)	(60,960.87)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,596.52	0.00	(8,596.52)	(8,596.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	56,485.00	56,485.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,049.94	0.00	(24,049.94)	(24,049.94)
613NZ0 Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	567.50	0.00	(567.50)	(567.50)
61SNSH Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS College Work Study	0.00	0.00	0.00	6,798.75	0.00	(6,798.75)	(6,798.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	98,585.00	98,585.00	0.00	107,188.58	0.00	(8,603.58)	(8,603.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,824.80	0.00	(5,824.80)	(5,824.80)
65YF10 Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.63	0.00	(457.63)	(457.63)
*Total: 65 - Fringe Benefits	4,998.00	4,998.00	0.00	6,282.43	0.00	(1,284.43)	(1,284.43)
710 Travel	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
710000 In-State Travel	0.00	0.00	0.00	96.42	0.00	(96.42)	(96.42)
710100 Out-of-State Travel	0.00	0.00	0.00	3,075.85	0.00	(3,075.85)	(3,075.85)
710300 Conference Registration Fees	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
Subtotal: Travel	4,647.00	4,647.00	0.00	4,710.82	0.00	(63.82)	(63.82)
711000 Purchasing Cards	0.00	0.00	0.00	4,889.97	0.00	(4,889.97)	(4,889.97)
711100 Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200 Research Supplies	0.00	0.00	0.00	48,568.02	0.00	(48,568.02)	(48,568.02)
713000 Printing & Copying-General	0.00	0.00	0.00	841.32	0.00	(841.32)	(841.32)
714000 Postage-General	0.00	0.00	0.00	1,097.35	90.88	(1,188.23)	(1,188.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,909.97	0.00	(1,909.97)	(1,909.97)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	62,300.00	62,300.00	0.00	59,366.63	90.88	2,842.49	2,842.49
*Total: 71 - Support (Travel & Non-Travel)	66,947.00	66,947.00	0.00	64,077.45	90.88	2,778.67	2,778.67

Grant: 147538 - Legal Moral Reasoning Behavior
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	SES1026803	Term Date:		IDC Rate Code:	IDC30	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	28,311.00	28,311.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,768.00	0.00	(7,768.00)	(7,768.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	28,311.00	28,311.00	0.00	11,524.00	0.00	16,787.00	16,787.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	198,841.00	198,841.00	0.00	189,072.46	90.88	9,677.66	9,677.66
760300 F&A Expenditures	51,159.00	51,159.00	0.00	53,264.62	0.00	(2,105.62)	(2,105.62)
*Total: 76 - F&A and Internal Allocations	51,159.00	51,159.00	0.00	53,264.62	0.00	(2,105.62)	(2,105.62)
**Total Indirect Cost Expenditures	51,159.00	51,159.00	0.00	53,264.62	0.00	(2,105.62)	(2,105.62)
***Total Expenditures	250,000.00	250,000.00	0.00	242,337.08	90.88	7,572.04	7,572.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	242,337.08	0.00	(242,337.08)	(242,337.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,337.08	0.00	(242,337.08)	(242,337.08)
***Total Revenue	0.00	0.00	0.00	242,337.08	0.00	(242,337.08)	(242,337.08)

Grant: 147590 - Land Cover Change in Uganda
 Fund: 147590 - Land Cover Change in Uganda

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1114977	CFDA #:	47.075	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCGEOG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 2/28/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,254.67	0.00	(11,254.67)	(11,254.67)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,223.41	0.00	(3,223.41)	(3,223.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,270.00	14,270.00	0.00	0.00	0.00	14,270.00	14,270.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,076.90	0.00	(10,076.90)	(10,076.90)
61SNSH Student Labor	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
61SNWS College Work Study	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	21,270.00	21,270.00	0.00	25,721.23	0.00	(4,451.23)	(4,451.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,241.29	0.00	(1,241.29)	(1,241.29)
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	897.11	0.00	(897.11)	(897.11)
*Total: 65 - Fringe Benefits	1,136.00	1,136.00	0.00	2,138.40	0.00	(1,002.40)	(1,002.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,570.49	0.00	(1,570.49)	(1,570.49)
710200 Foreign Travel	33,200.00	33,200.00	0.00	27,149.13	0.00	6,050.87	6,050.87
Subtotal: Travel	33,200.00	33,200.00	0.00	28,719.62	0.00	4,480.38	4,480.38
711100 Supplies-General	0.00	0.00	0.00	725.18	0.00	(725.18)	(725.18)
7112 Research Supplies	18,380.00	18,380.00	0.00	0.00	0.00	18,380.00	18,380.00
711200 Research Supplies	0.00	0.00	0.00	1,686.36	0.00	(1,686.36)	(1,686.36)
714000 Postage-General	0.00	0.00	0.00	282.80	0.00	(282.80)	(282.80)
717200 Other Professional Services-General	0.00	0.00	0.00	14,561.00	0.00	(14,561.00)	(14,561.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.71	0.00	(80.71)	(80.71)
Subtotal: Non-Travel Support	18,380.00	18,380.00	0.00	17,406.55	0.00	973.45	973.45
*Total: 71 - Support (Travel & Non-Travel)	51,580.00	51,580.00	0.00	46,126.17	0.00	5,453.83	5,453.83
730001 Subcontracts 01	90,388.00	90,388.00	0.00	0.00	0.00	90,388.00	90,388.00
730002 Subcontracts 02	0.00	0.00	0.00	44,456.24	0.00	(44,456.24)	(44,456.24)
730003 Subcontracts 03	0.00	0.00	0.00	45,896.76	0.00	(45,896.76)	(45,896.76)
*Total: 73 - Subcontracts	90,388.00	90,388.00	0.00	90,353.00	0.00	35.00	35.00
**Total Direct Cost Expenditures	164,374.00	164,374.00	0.00	164,338.80	0.00	35.20	35.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147590 - Land Cover Change in Uganda
 Fund: 147590 - Land Cover Change in Uganda

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Hartter, Joel N

PI Name: Hartter, Joel N
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: BCS1114977 CFDA #: 47.075
 Resp Org: UCGEOG
 FRAGRNT Start/End Date: 9/1/11 - 2/28/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	32,236.00	32,236.00	0.00	32,236.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations	32,236.00	32,236.00	0.00	32,236.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures	32,236.00	32,236.00	0.00	32,236.28	0.00	(0.28)	(0.28)
***Total Expenditures	196,610.00	196,610.00	0.00	196,575.08	0.00	34.92	34.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,575.08	0.00	(196,575.08)	(196,575.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,575.08	0.00	(196,575.08)	(196,575.08)
***Total Revenue	0.00	0.00	0.00	196,575.08	0.00	(196,575.08)	(196,575.08)

Grant: 147590 - Land Cover Change in Uganda
 Fund: 147597 - Land Cover Change-Uganda MP

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Hartter, Joel N

PI Name:	Hartter, Joel N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1114977	CFDA #:	47.075	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UCGEOG	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 2/28/14	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,104.53	0.00	(18,104.53)	(18,104.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
615F10 PAT	0.00	0.00	0.00	11,934.96	0.00	(11,934.96)	(11,934.96)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	5,376.00	0.00	(5,376.00)	(5,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	38,000.00	38,000.00	0.00	35,415.49	0.00	2,584.51	2,584.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,573.35	0.00	(1,573.35)	(1,573.35)
65YF10 Full Fringe Benefit Distr Expe	4,369.00	4,369.00	0.00	5,372.81	0.00	(1,003.81)	(1,003.81)
*Total: 65 - Fringe Benefits	4,369.00	4,369.00	0.00	6,946.16	0.00	(2,577.16)	(2,577.16)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,369.00	42,369.00	0.00	42,361.65	0.00	7.35	7.35
760300 F&A Expenditures	11,016.00	11,016.00	0.00	11,013.99	0.00	2.01	2.01
*Total: 76 - F&A and Internal Allocations	11,016.00	11,016.00	0.00	11,013.99	0.00	2.01	2.01
**Total Indirect Cost Expenditures	11,016.00	11,016.00	0.00	11,013.99	0.00	2.01	2.01
***Total Expenditures	53,385.00	53,385.00	0.00	53,375.64	0.00	9.36	9.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,375.64	0.00	(53,375.64)	(53,375.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,375.64	0.00	(53,375.64)	(53,375.64)
***Total Revenue	0.00	0.00	0.00	53,375.64	0.00	(53,375.64)	(53,375.64)

Grant: 147593 - Coming Out Bilingual
 Fund: 147593 - Coming Out Bilingual

Status: Active
 FMGR: Cashman, Holly R

Type: Grant

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS1122948	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UCLLAC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/11 - 8/31/15						Sefa Classification	RESDEV

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
613NZO Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNSH Student Labor	0.00	0.00	1,390.00	6,795.00	0.00	(6,795.00)	(6,795.00)
61SNWS College Work Study	0.00	0.00	(10.00)	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZO Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	10,800.00	10,800.00	1,380.00	8,675.00	0.00	2,125.00	2,125.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
65YF10 Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
*Total: 65 - Fringe Benefits	569.00	569.00	0.00	48.51	0.00	520.49	520.49
710 Travel	9,424.00	9,424.00	0.00	0.00	0.00	9,424.00	9,424.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,614.66	0.00	(7,614.66)	(7,614.66)
Subtotal: Travel	9,424.00	9,424.00	0.00	7,614.66	0.00	1,809.34	1,809.34
7112 Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
711200 Research Supplies	0.00	0.00	0.00	2,610.78	0.00	(2,610.78)	(2,610.78)
713000 Printing & Copying-General	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
Subtotal: Non-Travel Support	1,310.00	1,310.00	0.00	2,871.76	0.00	(1,561.76)	(1,561.76)
*Total: 71 - Support (Travel & Non-Travel)	10,734.00	10,734.00	0.00	10,486.42	0.00	247.58	247.58
**Total Direct Cost Expenditures	22,103.00	22,103.00	1,380.00	19,209.93	0.00	2,893.07	2,893.07
760300 F&A Expenditures	5,747.00	5,747.00	358.80	4,994.60	0.00	752.40	752.40
*Total: 76 - F&A and Internal Allocations	5,747.00	5,747.00	358.80	4,994.60	0.00	752.40	752.40
**Total Indirect Cost Expenditures	5,747.00	5,747.00	358.80	4,994.60	0.00	752.40	752.40
***Total Expenditures	27,850.00	27,850.00	1,738.80	24,204.53	0.00	3,645.47	3,645.47
Revenue							
530000 Federal Programs	0.00	0.00	1,738.80	24,204.53	0.00	(24,204.53)	(24,204.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,738.80	24,204.53	0.00	(24,204.53)	(24,204.53)
***Total Revenue	0.00	0.00	1,738.80	24,204.53	0.00	(24,204.53)	(24,204.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147593 - Coming Out Bilingual
 Fund: 147642 - Coming Out Bilingual

Status: Active
 FMGR: Cashman, Holly R
 Type: Grant

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1122948	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,202.50	0.00	(1,202.50)	(1,202.50)
61SNSH Student Labor	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	13,620.00	13,620.00	0.00	3,097.50	0.00	10,522.50	10,522.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.90	0.00	(102.90)	(102.90)
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
*Total: 65 - Fringe Benefits	356.00	356.00	0.00	102.90	0.00	253.10	253.10
**Total Direct Cost Expenditures	13,976.00	13,976.00	0.00	3,200.40	0.00	10,775.60	10,775.60
760300 F&A Expenditures	6,604.00	6,604.00	0.00	1,511.52	0.00	5,092.48	5,092.48
*Total: 76 - F&A and Internal Allocations	6,604.00	6,604.00	0.00	1,511.52	0.00	5,092.48	5,092.48
**Total Indirect Cost Expenditures	6,604.00	6,604.00	0.00	1,511.52	0.00	5,092.48	5,092.48
***Total Expenditures	20,580.00	20,580.00	0.00	4,711.92	0.00	15,868.08	15,868.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,711.92	0.00	(4,711.92)	(4,711.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,711.92	0.00	(4,711.92)	(4,711.92)
***Total Revenue	0.00	0.00	0.00	4,711.92	0.00	(4,711.92)	(4,711.92)

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Active
 Type: Grant
 FMGR: Vangundy, Karen T

PI Name:	Vangundy, Karen T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCSOKV - PI Karen Van Gundy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,508.94	0.00	(25,508.94)	(25,508.94)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,326.64	0.00	(10,326.64)	(10,326.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,362.00	35,362.00	0.00	0.00	0.00	35,362.00	35,362.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,314.94	0.00	(42,314.94)	(42,314.94)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,430.06	0.00	(8,430.06)	(8,430.06)
613NZ0 Grad Unallocated Budget (Bud Only)	49,250.00	49,250.00	0.00	0.00	0.00	49,250.00	49,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,732.85	0.00	(9,732.85)	(9,732.85)
61SNSH Student Labor	0.00	0.00	0.00	2,375.01	0.00	(2,375.01)	(2,375.01)
61SNWS College Work Study	0.00	0.00	322.75	1,314.33	0.00	(1,314.33)	(1,314.33)
*Total: 61 - Salaries and Wages	84,612.00	84,612.00	322.75	100,002.77	0.00	(15,390.77)	(15,390.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,089.40	0.00	(3,089.40)	(3,089.40)
65YF10 Full Fringe Benefit Distr Expe	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	758.43	0.00	(758.43)	(758.43)
*Total: 65 - Fringe Benefits	4,507.00	4,507.00	0.00	3,847.83	0.00	659.17	659.17
710 Travel	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
710000 In-State Travel	0.00	0.00	0.00	2,982.56	0.00	(2,982.56)	(2,982.56)
Subtotal: Travel	9,948.00	9,948.00	0.00	2,982.56	0.00	6,965.44	6,965.44
7112 Research Supplies	869.00	10,869.00	0.00	0.00	0.00	869.00	10,869.00
711200 Research Supplies	0.00	0.00	0.00	244.42	0.00	(244.42)	(244.42)
713000 Printing & Copying-General	0.00	0.00	0.00	1,290.06	0.00	(1,290.06)	(1,290.06)
713010 Printing & Copying-Publications	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
714000 Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
717000 Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	4,849.00	14,849.00	0.00	1,544.28	0.00	3,304.72	13,304.72
*Total: 71 - Support (Travel & Non-Travel)	14,797.00	24,797.00	0.00	4,526.84	0.00	10,270.16	20,270.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	42,317.00	32,317.00	0.00	0.00	0.00	42,317.00	32,317.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
722200 Participant Support	12,000.00	12,000.00	0.00	3,774.97	0.00	8,225.03	8,225.03
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 72 - Student and/or Participant Support	54,317.00	44,317.00	0.00	12,613.97	0.00	41,703.03	31,703.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Active
 FMGR: Vangundy, Karen T
 Type: Grant

PI Name:	Vangundy, Karen T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1155797	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOKV - PI Karen Van Gundy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	158,233.00	158,233.00	322.75	120,991.41	0.00	37,241.59	37,241.59
760300 F&A Expenditures	53,767.00	53,767.00	153.31	51,128.47	0.00	2,638.53	2,638.53
*Total: 76 - F&A and Internal Allocations	53,767.00	53,767.00	153.31	51,128.47	0.00	2,638.53	2,638.53
**Total Indirect Cost Expenditures	53,767.00	53,767.00	153.31	51,128.47	0.00	2,638.53	2,638.53
***Total Expenditures	212,000.00	212,000.00	476.06	172,119.88	0.00	39,880.12	39,880.12
Revenue							
530000 Federal Programs	0.00	0.00	476.06	172,119.88	0.00	(172,119.88)	(172,119.88)
*Total: 53 - Sponsored Programs	0.00	0.00	476.06	172,119.88	0.00	(172,119.88)	(172,119.88)
***Total Revenue	0.00	0.00	476.06	172,119.88	0.00	(172,119.88)	(172,119.88)

Grant: 147664 - Long Term Anthropogenic
 Fund: 147664 - Long Term Anthropogenic

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1238373	CFDA #:	47.075	Term Date:	IDC Rate Code:	IDC13	13.00	Budget Controls	NSF
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	UNHDST	13	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	822.37	822.37	1,315.78	(2,138.15)	(2,138.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
615F10 PAT	0.00	0.00	1,175.00	1,175.00	0.00	(1,175.00)	(1,175.00)
*Total: 61 - Salaries and Wages	4,222.00	4,222.00	1,997.37	1,997.37	1,315.78	908.85	908.85
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	768.95	768.95	506.58	(909.53)	(909.53)
*Total: 65 - Fringe Benefits	366.00	366.00	768.95	768.95	506.58	(909.53)	(909.53)
710200 Foreign Travel	6,750.00	6,750.00	7,625.00	8,925.00	0.00	(2,175.00)	(2,175.00)
Subtotal: Travel	6,750.00	6,750.00	7,625.00	8,925.00	0.00	(2,175.00)	(2,175.00)
7112 Research Supplies	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
717000 Consulting-General	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,374.00	5.00	(6,379.00)	(6,379.00)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	6,374.00	5.00	3,221.00	3,221.00
*Total: 71 - Support (Travel & Non-Travel)	16,350.00	16,350.00	7,625.00	15,299.00	5.00	1,046.00	1,046.00
**Total Direct Cost Expenditures	20,938.00	20,938.00	10,391.32	18,065.32	1,827.36	1,045.32	1,045.32
760300 F&A Expenditures	2,722.00	2,722.00	1,350.85	2,348.47	0.00	373.53	373.53
*Total: 76 - F&A and Internal Allocations	2,722.00	2,722.00	1,350.85	2,348.47	0.00	373.53	373.53
**Total Indirect Cost Expenditures	2,722.00	2,722.00	1,350.85	2,348.47	0.00	373.53	373.53
***Total Expenditures	23,660.00	23,660.00	11,742.17	20,413.79	1,827.36	1,418.85	1,418.85
Revenue							
530000 Federal Programs	0.00	0.00	11,742.17	20,413.79	0.00	(20,413.79)	(20,413.79)
*Total: 53 - Sponsored Programs	0.00	0.00	11,742.17	20,413.79	0.00	(20,413.79)	(20,413.79)
***Total Revenue	0.00	0.00	11,742.17	20,413.79	0.00	(20,413.79)	(20,413.79)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 Type: Grant
 FMGR: Abrams, Eleanor D

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.01	59,420.56	0.00	(59,420.56)	(59,420.56)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	384.62	480.78	3,365.43	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,461.58	14,469.56	8,369.39	(22,838.95)	(22,838.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	2,125.65	14,454.42	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	3,906.94	19,620.95	12,026.06	(31,647.01)	(31,647.01)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	0.00	40,507.22	16,316.07	(56,823.29)	(56,823.29)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,840.00	0.00	(33,840.00)	(33,840.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
*Total: 61 - Salaries and Wages	451,394.00	451,394.00	8,453.67	210,795.43	54,531.37	186,067.20	186,067.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.62	4,799.34	259.14	(5,058.48)	(5,058.48)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	2,451.89	44,626.15	14,133.94	66,512.91	66,512.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,672.08	0.00	(2,672.08)	(2,672.08)
*Total: 65 - Fringe Benefits	125,273.00	125,273.00	2,481.51	52,097.57	14,393.08	58,782.35	58,782.35
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	1,578.85	0.00	(1,578.85)	(1,578.85)
710100 Out-of-State Travel	0.00	0.00	1,209.08	5,309.50	0.00	(5,309.50)	(5,309.50)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,529.34	0.00	(2,529.34)	(2,529.34)
Subtotal: Travel	45,000.00	45,000.00	1,209.08	9,467.69	0.00	35,532.31	35,532.31
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	1,035.25	0.00	(1,035.25)	(1,035.25)
713000 Printing & Copying-General	0.00	0.00	0.00	584.48	0.00	(584.48)	(584.48)
714000 Postage-General	0.00	0.00	0.00	103.63	0.00	(103.63)	(103.63)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,120.05	0.00	(5,120.05)	(5,120.05)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	58,926.75	56,500.00	(115,426.75)	(115,426.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	65.83	2,446.67	0.00	(2,446.67)	(2,446.67)
Subtotal: Non-Travel Support	218,000.00	218,000.00	65.83	68,436.92	56,500.00	93,063.08	93,063.08
*Total: 71 - Support (Travel & Non-Travel)	263,000.00	263,000.00	1,274.91	77,904.61	56,500.00	128,595.39	128,595.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,047.00	6,047.00	0.00	(6,047.00)	(6,047.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 72 - Student and/or Participant Support	45,000.00	45,000.00	7,187.00	7,187.00	0.00	37,813.00	37,813.00
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	29,007.39	(55,000.00)	(55,000.00)
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	25,992.61	29,007.39	35,000.00	35,000.00
**Total Direct Cost Expenditures	974,667.00	974,667.00	19,397.09	373,977.22	154,431.84	446,257.94	446,257.94
760300 F&A Expenditures	224,813.00	224,813.00	3,174.65	95,107.51	0.00	129,705.49	129,705.49
*Total: 76 - F&A and Internal Allocations	224,813.00	224,813.00	3,174.65	95,107.51	0.00	129,705.49	129,705.49
**Total Indirect Cost Expenditures	224,813.00	224,813.00	3,174.65	95,107.51	0.00	129,705.49	129,705.49
***Total Expenditures	1,199,480.00	1,199,480.00	22,571.74	469,084.73	154,431.84	575,963.43	575,963.43
Revenue							
530000 Federal Programs	0.00	0.00	22,571.74	469,084.73	0.00	(469,084.73)	(469,084.73)
*Total: 53 - Sponsored Programs	0.00	0.00	22,571.74	469,084.73	0.00	(469,084.73)	(469,084.73)
***Total Revenue	0.00	0.00	22,571.74	469,084.73	0.00	(469,084.73)	(469,084.73)

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	PLR1303938	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/15/13 - 11/30/16					Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,072.78	0.00	(16,072.78)	(16,072.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0	Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages		69,649.00	69,649.00	0.00	17,472.80	0.00	52,176.20	52,176.20
65YF10	Full Fringe Benefit Distr Expe	24,940.00	24,940.00	0.00	7,441.75	0.00	17,498.25	17,498.25
*Total: 65 - Fringe Benefits		24,940.00	24,940.00	0.00	7,441.75	0.00	17,498.25	17,498.25
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,865.11	0.00	(1,865.11)	(1,865.11)
710300	Conference Registration Fees	0.00	0.00	0.00	422.50	0.00	(422.50)	(422.50)
Subtotal: Travel		4,200.00	4,200.00	0.00	2,287.61	0.00	1,912.39	1,912.39
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,831.28	0.00	(1,831.28)	(1,831.28)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support		6,600.00	6,600.00	0.00	2,331.28	0.00	4,268.72	4,268.72
*Total: 71 - Support (Travel & Non-Travel)		10,800.00	10,800.00	0.00	4,618.89	0.00	6,181.11	6,181.11
**Total Direct Cost Expenditures		105,389.00	105,389.00	0.00	29,533.44	0.00	75,855.56	75,855.56
760300	F&A Expenditures	50,025.00	50,025.00	0.00	14,028.37	0.00	35,996.63	35,996.63
*Total: 76 - F&A and Internal Allocations		50,025.00	50,025.00	0.00	14,028.37	0.00	35,996.63	35,996.63
**Total Indirect Cost Expenditures		50,025.00	50,025.00	0.00	14,028.37	0.00	35,996.63	35,996.63
***Total Expenditures		155,414.00	155,414.00	0.00	43,561.81	0.00	111,852.19	111,852.19
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,561.81	0.00	(43,561.81)	(43,561.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,561.81	0.00	(43,561.81)	(43,561.81)
***Total Revenue		0.00	0.00	0.00	43,561.81	0.00	(43,561.81)	(43,561.81)

Grant: 147701 - Doctoral Dissertation Cohn
 Fund: 147701 - Doctoral Dissertation Cohn

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SES1324303	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/13 - 7/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
61SNZ0 Student Labor Unallocated(Bud Only)	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 61 - Salaries and Wages	775.00	775.00	0.00	447.50	0.00	327.50	327.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
710 Travel	670.00	670.00	0.00	0.00	0.00	670.00	670.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
Subtotal: Travel	670.00	670.00	0.00	213.21	0.00	456.79	456.79
711000 Purchasing Cards	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
7112 Research Supplies	114.00	114.00	0.00	0.00	0.00	114.00	114.00
711200 Research Supplies	0.00	0.00	0.00	12,600.34	0.00	(12,600.34)	(12,600.34)
713000 Printing & Copying-General	0.00	0.00	0.00	235.55	0.00	(235.55)	(235.55)
Subtotal: Non-Travel Support	114.00	114.00	0.00	12,883.00	0.00	(12,769.00)	(12,769.00)
*Total: 71 - Support (Travel & Non-Travel)	784.00	784.00	0.00	13,096.21	0.00	(12,312.21)	(12,312.21)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	13,559.00	13,559.00	0.00	13,559.31	0.00	(0.31)	(0.31)
760300 F&A Expenditures	6,441.00	6,441.00	0.00	6,440.69	0.00	0.31	0.31
*Total: 76 - F&A and Internal Allocations	6,441.00	6,441.00	0.00	6,440.69	0.00	0.31	0.31
**Total Indirect Cost Expenditures	6,441.00	6,441.00	0.00	6,440.69	0.00	0.31	0.31
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,141.52	0.00	(4,141.52)	(4,141.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,199.96	0.00	(9,199.96)	(9,199.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,517.00	35,517.00	0.00	0.00	0.00	35,517.00	35,517.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,532.03	0.00	(3,532.03)	(3,532.03)
613NZ0 Grad Unallocated Budget (Bud Only)	54,701.00	54,701.00	0.00	0.00	0.00	54,701.00	54,701.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH Student Labor	0.00	0.00	0.00	1,671.45	0.00	(1,671.45)	(1,671.45)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages	105,578.00	105,578.00	0.00	18,994.96	0.00	86,583.04	86,583.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.81	0.00	(324.81)	(324.81)
65YF10 Full Fringe Benefit Distr Expe	13,978.00	12,662.00	0.00	4,259.60	0.00	9,718.40	8,402.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
*Total: 65 - Fringe Benefits	13,978.00	12,662.00	0.00	4,619.96	0.00	9,358.04	8,042.04
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	648.70	0.00	(648.70)	(648.70)
Subtotal: Travel	4,500.00	4,500.00	0.00	648.70	0.00	3,851.30	3,851.30
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	182.99	0.00	(182.99)	(182.99)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.62	0.00	(270.62)	(270.62)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	3,103.61	0.00	7,896.39	7,896.39
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	15,500.00	0.00	3,752.31	0.00	11,747.69	11,747.69
721100 Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
*Total: 72 - Student and/or Participant Support	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
**Total Direct Cost Expenditures	171,990.00	170,674.00	0.00	27,367.23	0.00	144,622.77	143,306.77
760300 F&A Expenditures	64,152.00	63,527.00	0.00	12,999.45	0.00	51,152.55	50,527.55
*Total: 76 - F&A and Internal Allocations	64,152.00	63,527.00	0.00	12,999.45	0.00	51,152.55	50,527.55
**Total Indirect Cost Expenditures	64,152.00	63,527.00	0.00	12,999.45	0.00	51,152.55	50,527.55
***Total Expenditures	236,142.00	234,201.00	0.00	40,366.68	0.00	195,775.32	193,834.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOTS - PI Thomas Safford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,366.68	0.00	(40,366.68)	(40,366.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,366.68	0.00	(40,366.68)	(40,366.68)
***Total Revenue	0.00	0.00	0.00	40,366.68	0.00	(40,366.68)	(40,366.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147719 - Cultural Models of Nature
 Fund: 147719 - Cultural Models of Nature

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Ogembo, Justus M

PI Name:	Ogembo, Justus M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BCS1330386	CFDA #:	47.075	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCANJO - PI Justice Ogembo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,971.00	2,971.00	0.00	0.00	0.00	2,971.00	2,971.00
*Total: 61 - Salaries and Wages	2,971.00	2,971.00	0.00	0.00	0.00	2,971.00	2,971.00
65YF10 Full Fringe Benefit Distr Expe	248.00	248.00	0.00	0.00	0.00	248.00	248.00
*Total: 65 - Fringe Benefits	248.00	248.00	0.00	0.00	0.00	248.00	248.00
710 Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710200 Foreign Travel	0.00	0.00	7,169.00	7,169.00	0.00	(7,169.00)	(7,169.00)
Subtotal: Travel	3,950.00	3,950.00	7,169.00	7,169.00	0.00	(3,219.00)	(3,219.00)
*Total: 71 - Support (Travel & Non-Travel)	3,950.00	3,950.00	7,169.00	7,169.00	0.00	(3,219.00)	(3,219.00)
**Total Direct Cost Expenditures	7,169.00	7,169.00	7,169.00	7,169.00	0.00	0.00	0.00
760300 F&A Expenditures	1,864.00	1,864.00	1,863.94	1,863.94	0.00	0.06	0.06
*Total: 76 - F&A and Internal Allocations	1,864.00	1,864.00	1,863.94	1,863.94	0.00	0.06	0.06
**Total Indirect Cost Expenditures	1,864.00	1,864.00	1,863.94	1,863.94	0.00	0.06	0.06
***Total Expenditures	9,033.00	9,033.00	9,032.94	9,032.94	0.00	0.06	0.06
Revenue							
530000 Federal Programs	0.00	0.00	9,032.94	9,032.94	0.00	(9,032.94)	(9,032.94)
*Total: 53 - Sponsored Programs	0.00	0.00	9,032.94	9,032.94	0.00	(9,032.94)	(9,032.94)
***Total Revenue	0.00	0.00	9,032.94	9,032.94	0.00	(9,032.94)	(9,032.94)

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	PLR1263650	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/16					Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,439.44	3,439.44	12,394.84	(15,834.28)	(15,834.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	73,725.00	73,725.00	3,439.44	20,926.44	12,394.84	40,403.72	40,403.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,128.67	0.00	(1,128.67)	(1,128.67)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	1,324.38	1,324.38	4,772.01	25,159.61	25,159.61
*Total: 65 - Fringe Benefits	31,256.00	31,256.00	1,324.38	2,453.05	4,772.01	24,030.94	24,030.94
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,700.00	11,700.00	0.00	200.00	0.00	11,500.00	11,500.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	59.63	0.00	4,440.37	4,440.37
*Total: 71 - Support (Travel & Non-Travel)	16,200.00	16,200.00	0.00	259.63	0.00	15,940.37	15,940.37
**Total Direct Cost Expenditures	121,181.00	121,181.00	4,763.82	23,639.12	17,166.85	80,375.03	80,375.03
760300 F&A Expenditures	57,560.00	57,560.00	2,262.82	11,228.60	0.00	46,331.40	46,331.40
*Total: 76 - F&A and Internal Allocations	57,560.00	57,560.00	2,262.82	11,228.60	0.00	46,331.40	46,331.40
**Total Indirect Cost Expenditures	57,560.00	57,560.00	2,262.82	11,228.60	0.00	46,331.40	46,331.40
***Total Expenditures	178,741.00	178,741.00	7,026.64	34,867.72	17,166.85	126,706.43	126,706.43
Revenue							
530000 Federal Programs	0.00	0.00	7,026.64	34,867.72	0.00	(34,867.72)	(34,867.72)
*Total: 53 - Sponsored Programs	0.00	0.00	7,026.64	34,867.72	0.00	(34,867.72)	(34,867.72)
***Total Revenue	0.00	0.00	7,026.64	34,867.72	0.00	(34,867.72)	(34,867.72)

Grant: 147762 - Caring for Adult Family Member
 Fund: 147762 - Caring for Adult Family Member

Status: Active
 Type: Grant
 FMGR: Glauber, Rebecca K

PI Name:	Glauber, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	NSFREU	Approved For Preaward	NO		
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613N30 Graduate Research Assistant	0.00	0.00	2,270.41	2,270.41	6,629.57	(8,899.98)	(8,899.98)
613NZ0 Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
*Total: 61 - Salaries and Wages	60,966.00	60,966.00	2,270.41	2,270.41	6,629.57	52,066.02	52,066.02
65YF10 Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
*Total: 65 - Fringe Benefits	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,103.00	4,103.00	800.00	800.00	0.00	3,303.00	3,303.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
722200 Participant Support	3,600.00	3,600.00	240.00	240.00	0.00	3,360.00	3,360.00
*Total: 72 - Student and/or Participant Support	7,703.00	7,703.00	2,134.00	2,134.00	0.00	5,569.00	5,569.00
**Total Direct Cost Expenditures	72,008.00	72,008.00	4,404.41	4,404.41	6,629.57	60,974.02	60,974.02
760300 F&A Expenditures	30,545.00	30,545.00	114.00	114.00	0.00	30,431.00	30,431.00
*Total: 76 - F&A and Internal Allocations	30,545.00	30,545.00	114.00	114.00	0.00	30,431.00	30,431.00
**Total Indirect Cost Expenditures	30,545.00	30,545.00	114.00	114.00	0.00	30,431.00	30,431.00
***Total Expenditures	102,553.00	102,553.00	4,518.41	4,518.41	6,629.57	91,405.02	91,405.02
Revenue							
530000 Federal Programs	0.00	0.00	4,518.41	4,518.41	0.00	(4,518.41)	(4,518.41)
*Total: 53 - Sponsored Programs	0.00	0.00	4,518.41	4,518.41	0.00	(4,518.41)	(4,518.41)
***Total Revenue	0.00	0.00	4,518.41	4,518.41	0.00	(4,518.41)	(4,518.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B028 - Justiceworks
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kirkpatrick, John T

PI Name:	Kirkpatrick, John T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/18/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	01-562	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Idc Waiver	NO
Resp Org:	UCIPJW	Expend End Date:		IDC Dist From Code:	UCIPJK	10			
FRAGRNT Start/End Date:	8/1/00 - 6/30/08	Rev Account:	531000	Fund Type Level 2	P1				

Org: UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		3,067.00	3,067.00	0.00	2,915.00	0.00	152.00	152.00
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
*Total: 65 - Fringe Benefits		1,261.00	1,261.00	0.00	765.07	0.00	495.93	495.93
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		0.00	0.00	0.00	1,176.13	0.00	(1,176.13)	(1,176.13)
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		9,034.00	9,034.00	0.00	8,500.80	0.00	533.20	533.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B028 - Justiceworks
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev
 FMGR: Kirkpatrick, John T
 Type: Grant

PI Name: Kirkpatrick, John T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 01-562 CFDA #: NONE
 Resp Org: UCIPJW
 FRAGRNT Start/End Date: 8/1/00 - 6/30/08

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UCIPJK 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	9,034.00	9,034.00	0.00	9,676.93	0.00	(642.93)	(642.93)
**Total Direct Cost Expenditures	13,362.00	13,362.00	0.00	13,357.00	0.00	5.00	5.00
7603 F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300 F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
*Total: 76 - F&A and Internal Allocations	1,377.00	1,377.00	0.00	1,335.79	0.00	41.21	41.21
**Total Indirect Cost Expenditures	1,377.00	1,377.00	0.00	1,335.79	0.00	41.21	41.21
***Total Expenditures	14,739.00	14,739.00	0.00	14,692.79	0.00	46.21	46.21
Revenue							
5310 Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000 US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
*Total: 53 - Sponsored Programs	8,340.00	8,340.00	0.00	14,692.79	0.00	(6,352.79)	(6,352.79)
***Total Revenue	8,340.00	8,340.00	0.00	14,692.79	0.00	(6,352.79)	(6,352.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Westat	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	8845S001	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 7/11/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,245.85	0.00	(11,245.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	980.67	0.00	(980.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	180,887.00	180,887.00	0.00	0.00	0.00	180,887.00
615F10	PAT	0.00	0.00	0.00	112,308.75	0.00	(112,308.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,992.00	6,992.00	0.00	0.00	0.00	6,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	79,620.45	0.00	(79,620.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	62.86	0.00	(62.86)
61SNSH	Student Labor	0.00	0.00	0.00	17,201.75	0.00	(17,201.75)
61SNWS	College Work Study	0.00	0.00	0.00	7,061.03	0.00	(7,061.03)
61SNZ0	Student Labor Unallocated(Bud Only)	73,869.00	73,869.00	0.00	0.00	0.00	73,869.00
*Total: 61 - Salaries and Wages		261,748.00	261,748.00	0.00	228,481.36	0.00	33,266.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	931.67	0.00	(931.67)
65YF10	Full Fringe Benefit Distr Expe	48,596.00	48,596.00	0.00	51,458.38	0.00	(2,862.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,211.79	0.00	(7,211.79)
*Total: 65 - Fringe Benefits		48,596.00	48,596.00	0.00	59,601.84	0.00	(11,005.84)
710100	Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	(394.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)
Subtotal: Travel		0.00	0.00	0.00	769.40	0.00	(769.40)
7112	Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	24,498.00
711200	Research Supplies	0.00	0.00	0.00	4,399.91	0.00	(4,399.91)
713000	Printing & Copying-General	0.00	0.00	0.00	7,069.85	0.00	(7,069.85)
714000	Postage-General	0.00	0.00	0.00	7,315.99	0.00	(7,315.99)
716110	Rentals-Copier	0.00	0.00	0.00	113.45	0.00	(113.45)
717000	Consulting-General	3,613.00	3,613.00	0.00	0.00	0.00	3,613.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,525.25	0.00	(3,525.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,763.74	0.00	(13,763.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	301.10	0.00	(301.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,542.81	0.00	(2,542.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	(53.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 8845S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 7/11/14

CFDA #: 16.543

Fund Information

Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	30,551.00	30,551.00	0.00	39,086.08	0.00	(8,535.08)	(8,535.08)
*Total: 71 - Support (Travel & Non-Travel)	30,551.00	30,551.00	0.00	39,855.48	0.00	(9,304.48)	(9,304.48)
**Total Direct Cost Expenditures	340,895.00	340,895.00	0.00	327,938.68	0.00	12,956.32	12,956.32
760300 F&A Expenditures	158,920.00	158,920.00	0.00	153,722.46	0.00	5,197.54	5,197.54
*Total: 76 - F&A and Internal Allocations	158,920.00	158,920.00	0.00	153,722.46	0.00	5,197.54	5,197.54
**Total Indirect Cost Expenditures	158,920.00	158,920.00	0.00	153,722.46	0.00	5,197.54	5,197.54
***Total Expenditures	499,815.00	499,815.00	0.00	481,661.14	0.00	18,153.86	18,153.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	481,661.14	0.00	(481,661.14)	(481,661.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	481,661.14	0.00	(481,661.14)	(481,661.14)
***Total Revenue	0.00	0.00	0.00	481,661.14	0.00	(481,661.14)	(481,661.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B853 - PC Connection Device Survey
 Fund: 14B853 - PC Connection Device Survey

Status: Active
 Type: Contract
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	PC Connection Sales Corporation	Effective Date:	03/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/28/13 - 3/27/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,619.00	0.00	(2,619.00)	(2,619.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
*Total: 61 - Salaries and Wages	6,165.00	6,165.00	0.00	2,619.00	0.00	3,546.00	3,546.00
65YF10 Full Fringe Benefit Distr Expe	2,835.00	2,835.00	0.00	1,192.25	0.00	1,642.75	1,642.75
*Total: 65 - Fringe Benefits	2,835.00	2,835.00	0.00	1,192.25	0.00	1,642.75	1,642.75
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	3,811.25	0.00	5,188.75	5,188.75
760300 F&A Expenditures	900.00	900.00	0.00	381.13	0.00	518.87	518.87
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	381.13	0.00	518.87	518.87
**Total Indirect Cost Expenditures	900.00	900.00	0.00	381.13	0.00	518.87	518.87
***Total Expenditures	9,900.00	9,900.00	0.00	4,192.38	0.00	5,707.62	5,707.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,192.38	0.00	(4,192.38)	(4,192.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,192.38	0.00	(4,192.38)	(4,192.38)
***Total Revenue	0.00	0.00	0.00	4,192.38	0.00	(4,192.38)	(4,192.38)

Grant: 14B897 - HCBS Field Test Survey
 Fund: 14B897 - HCBS Field Test Survey

Status: Active
 FMGR: Smith, Andrew E

Type: Contract

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Truven Health Analytics	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,333.00	7,333.00	0.00	0.00	0.00	7,333.00	7,333.00
615F10 PAT	0.00	0.00	4,974.57	6,724.57	0.00	(6,724.57)	(6,724.57)
615NZ0 PAT Unallocated Budget (Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
61CPHX Part Time Hourly	0.00	0.00	671.25	671.25	0.00	(671.25)	(671.25)
61JBEX Casual - Exempt	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNSH Student Labor	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
61SNZ0 Student Labor Unallocated(Bud Only)	47,069.00	47,069.00	0.00	0.00	0.00	47,069.00	47,069.00
*Total: 61 - Salaries and Wages	63,877.00	63,877.00	7,985.82	9,735.82	0.00	54,141.18	54,141.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	138.62	138.62	0.00	(138.62)	(138.62)
65YF10 Full Fringe Benefit Distr Expe	10,212.00	10,212.00	1,915.21	2,589.06	0.00	7,622.94	7,622.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.71	51.71	0.00	(51.71)	(51.71)
*Total: 65 - Fringe Benefits	10,212.00	10,212.00	2,105.54	2,779.39	0.00	7,432.61	7,432.61
710 Travel	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
710000 In-State Travel	0.00	0.00	549.58	733.26	0.00	(733.26)	(733.26)
710400 Student or Non-Emp Travel	0.00	0.00	42.56	42.56	0.00	(42.56)	(42.56)
Subtotal: Travel	8,580.00	8,580.00	592.14	775.82	0.00	7,804.18	7,804.18
7112 Research Supplies	14,690.00	14,690.00	0.00	0.00	0.00	14,690.00	14,690.00
711200 Research Supplies	0.00	0.00	656.42	1,048.87	0.00	(1,048.87)	(1,048.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,460.02	0.00	(5,460.02)	(5,460.02)
718006 Telecom-Cellular Phones	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support	14,690.00	14,690.00	826.42	6,678.89	0.00	8,011.11	8,011.11
*Total: 71 - Support (Travel & Non-Travel)	23,270.00	23,270.00	1,418.56	7,454.71	0.00	15,815.29	15,815.29
**Total Direct Cost Expenditures	97,359.00	97,359.00	11,509.92	19,969.92	0.00	77,389.08	77,389.08
760300 F&A Expenditures	37,191.00	37,191.00	4,396.82	7,628.57	0.00	29,562.43	29,562.43
*Total: 76 - F&A and Internal Allocations	37,191.00	37,191.00	4,396.82	7,628.57	0.00	29,562.43	29,562.43
**Total Indirect Cost Expenditures	37,191.00	37,191.00	4,396.82	7,628.57	0.00	29,562.43	29,562.43
***Total Expenditures	134,550.00	134,550.00	15,906.74	27,598.49	0.00	106,951.51	106,951.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	15,906.74	27,598.49	0.00	(27,598.49)	(27,598.49)
*Total: 53 - Sponsored Programs	0.00	0.00	15,906.74	27,598.49	0.00	(27,598.49)	(27,598.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B897 - HCBS Field Test Survey
 Fund: 14B897 - HCBS Field Test Survey

Status: Active
 FMGR: Smith, Andrew E
 Type: Contract

PI Name:	Smith, Andrew E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE	
Sponsor:	Truven Health Analytics		Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	15,906.74	27,598.49	0.00	(27,598.49)	(27,598.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCONF - The Confucius Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total Expenditures	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
Revenue							
530220 Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total Revenue	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61SNWS	College Work Study	0.00	0.00	0.00	451.00	0.00	(451.00)	(451.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,217.00	7,217.00	0.00	0.00	0.00	7,217.00	7,217.00
*Total: 61 - Salaries and Wages		25,891.00	25,891.00	0.00	15,696.00	0.00	10,195.00	10,195.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	688.60	0.00	(688.60)	(688.60)
65YF10	Full Fringe Benefit Distr Expe	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.90	0.00	(487.90)	(487.90)
*Total: 65 - Fringe Benefits		1,882.00	1,882.00	0.00	1,176.50	0.00	705.50	705.50
710	Travel	108,880.00	108,880.00	0.00	0.00	0.00	108,880.00	108,880.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	127.68	14,890.62	0.00	(14,890.62)	(14,890.62)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	23,646.85	0.00	(23,646.85)	(23,646.85)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,759.06	0.00	(1,759.06)	(1,759.06)
710200	Foreign Travel	49,000.00	49,000.00	0.00	77,619.16	0.00	(28,619.16)	(28,619.16)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	17,331.33	0.00	(17,331.33)	(17,331.33)
710300	Conference Registration Fees	0.00	0.00	0.00	5,386.97	0.00	(5,386.97)	(5,386.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,966.26	0.00	(16,966.26)	(16,966.26)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	3,734.09	0.00	(3,734.09)	(3,734.09)
710Z00	Travel-Other	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Travel		157,880.00	157,880.00	127.68	161,346.34	0.00	(3,466.34)	(3,466.34)
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	11,371.36	92,836.86	1,234.35	(94,071.21)	(94,071.21)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	285.80	0.00	(285.80)	(285.80)
711160	Supplies-Books	0.00	0.00	0.00	924.45	0.00	(924.45)	(924.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	178,784.00	178,784.00	0.00	0.00	0.00	178,784.00	178,784.00
713000 Printing & Copying-General	0.00	0.00	0.00	5,211.44	0.00	(5,211.44)	(5,211.44)
714000 Postage-General	6,520.00	6,520.00	0.00	15,940.18	0.00	(9,420.18)	(9,420.18)
714030 Postage-Express Mail	0.00	0.00	0.00	147.35	0.00	(147.35)	(147.35)
716120 Rentals-Property or Room	4,500.00	4,500.00	0.00	1,628.30	0.00	2,871.70	2,871.70
717000 Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717200 Other Professional Services-General	19,600.00	19,600.00	171.50	31,686.04	0.00	(12,086.04)	(12,086.04)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000 Telecom-General	4,000.00	4,000.00	0.00	4,325.61	343.70	(669.31)	(669.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.10	1,491.90	0.00	(1,491.90)	(1,491.90)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,521.02	22,935.86	0.00	(22,935.86)	(22,935.86)
719005 Business Meals-Group or Class Meals	14,600.00	14,600.00	0.00	15,928.07	0.00	(1,328.07)	(1,328.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	256,844.00	256,844.00	13,101.98	204,868.61	1,578.05	50,397.34	50,397.34
*Total: 71 - Support (Travel & Non-Travel)	414,724.00	414,724.00	13,229.66	366,214.95	1,578.05	46,931.00	46,931.00
722220 Participant Sup-Post Doctoral	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740000 Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
*Total: 74 - Capitalizable Plant and Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
**Total Direct Cost Expenditures	503,577.00	489,577.00	13,229.66	390,742.45	1,578.05	111,256.50	97,256.50
***Total Expenditures	503,577.00	489,577.00	13,229.66	390,742.45	1,578.05	111,256.50	97,256.50
Revenue							
530220 Non US Government	0.00	0.00	13,229.66	390,742.45	0.00	(390,742.45)	(390,742.45)
*Total: 53 - Sponsored Programs	0.00	0.00	13,229.66	390,742.45	0.00	(390,742.45)	(390,742.45)
***Total Revenue	0.00	0.00	13,229.66	390,742.45	0.00	(390,742.45)	(390,742.45)

Grant: 14F086 - Confucius Institute
 Fund: 15C710 - Confucius Institute - CS

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	33,314.96	0.00	(33,314.96)	(33,314.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	96,990.25	0.00	(96,990.25)	(96,990.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	0.00	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,990.00	63,990.00	0.00	0.00	0.00	63,990.00	63,990.00
*Total: 61 - Salaries and Wages		119,810.00	119,810.00	0.00	148,369.23	0.00	(28,559.23)	(28,559.23)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	17,957.00	17,957.00	0.00	22,938.44	0.00	(4,981.44)	(4,981.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,225.27	0.00	(8,225.27)	(8,225.27)
*Total: 65 - Fringe Benefits		17,957.00	17,957.00	0.00	31,244.24	0.00	(13,287.24)	(13,287.24)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
Subtotal: Travel		15,000.00	15,000.00	0.00	2,334.40	0.00	12,665.60	12,665.60
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	0.00	1,557.25	0.00	(1,557.25)	(1,557.25)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	17,460.00	0.00	(17,460.00)	(17,460.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	54.96	0.00	(54.96)	(54.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
Subtotal: Non-Travel Support		16,539.00	16,539.00	0.00	19,406.21	0.00	(2,867.21)	(2,867.21)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 15C710 - Confucius Institute - CS

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	31,539.00	31,539.00	0.00	21,740.61	0.00	9,798.39	9,798.39
721100 Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
*Total: 72 - Student and/or Participant Support	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
**Total Direct Cost Expenditures	222,685.00	222,685.00	0.00	201,354.08	0.00	21,330.92	21,330.92
760106 RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
***Total Expenditures	222,685.00	222,685.00	0.00	207,033.08	0.00	15,651.92	15,651.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,012.50	0.00	(101,012.50)	(101,012.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20,426.93	0.00	(20,426.93)	(20,426.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	271,439.43	0.00	(271,439.43)	(271,439.43)
***Total Revenue	0.00	0.00	0.00	271,439.43	0.00	(271,439.43)	(271,439.43)

Grant: 14F114 - Low Sexual Abuse Rates
 Fund: 14F114 - Low Sexual Abuse Rates

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	UBS Optimus Foundation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/12 - 3/31/13	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,720.00	0.00	(6,720.00)	(6,720.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,252.48	0.00	(33,252.48)	(33,252.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,394.00	39,394.00	0.00	0.00	0.00	39,394.00	39,394.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	136.23	0.00	(136.23)	(136.23)
617F10 Operating Staff	0.00	0.00	0.00	3,406.48	0.00	(3,406.48)	(3,406.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	841.00	841.00	0.00	0.00	0.00	841.00	841.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	44,235.00	44,235.00	0.00	43,515.19	0.00	719.81	719.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
65YF10 Full Fringe Benefit Distr Expe	10,169.00	10,169.00	0.00	16,496.48	0.00	(6,327.48)	(6,327.48)
*Total: 65 - Fringe Benefits	10,169.00	10,169.00	0.00	17,106.68	0.00	(6,937.68)	(6,937.68)
710 Travel	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,896.82	0.00	(1,896.82)	(1,896.82)
Subtotal: Travel	2,930.00	2,930.00	0.00	1,896.82	0.00	1,033.18	1,033.18
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000 Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,211.08	0.00	(2,211.08)	(2,211.08)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	2,211.08	0.00	5,188.92	5,188.92
*Total: 71 - Support (Travel & Non-Travel)	10,330.00	10,330.00	0.00	4,107.90	0.00	6,222.10	6,222.10
**Total Direct Cost Expenditures	64,734.00	64,734.00	0.00	64,729.77	0.00	4.23	4.23
760300 F&A Expenditures	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
*Total: 76 - F&A and Internal Allocations	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
**Total Indirect Cost Expenditures	6,473.00	6,473.00	0.00	6,472.93	0.00	0.07	0.07
***Total Expenditures	71,207.00	71,207.00	0.00	71,202.70	0.00	4.30	4.30
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)
***Total Revenue	0.00	0.00	0.00	71,202.70	0.00	(71,202.70)	(71,202.70)

Grant: 14F115 - Funding Guidelines and Tips
 Fund: 14F115 - Funding Guidelines and Tips

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	UBS Optimus Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 11/30/14	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.64	0.00	(5,272.64)	(5,272.64)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,657.85	0.00	(15,657.85)	(15,657.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,311.80	17,311.80	0.00	0.00	0.00	17,311.80	17,311.80
61SNZ0 Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
*Total: 61 - Salaries and Wages	17,401.99	17,401.99	0.00	20,930.49	0.00	(3,528.50)	(3,528.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	469.26	0.00	(469.26)	(469.26)
65YF10 Full Fringe Benefit Distr Expe	5,251.00	5,251.00	0.00	7,103.02	0.00	(1,852.02)	(1,852.02)
*Total: 65 - Fringe Benefits	5,251.00	5,251.00	0.00	7,572.28	0.00	(2,321.28)	(2,321.28)
710 Travel	3,940.00	3,940.00	0.00	0.00	0.00	3,940.00	3,940.00
710200 Foreign Travel	8,003.00	8,003.00	0.00	2,583.62	0.00	5,419.38	5,419.38
710300 Conference Registration Fees	0.00	0.00	0.00	569.06	0.00	(569.06)	(569.06)
Subtotal: Travel	11,943.00	11,943.00	0.00	3,152.68	0.00	8,790.32	8,790.32
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support (Travel & Non-Travel)	19,443.00	19,443.00	0.00	3,152.68	0.00	16,290.32	16,290.32
**Total Direct Cost Expenditures	42,095.99	42,095.99	0.00	31,655.45	0.00	10,440.54	10,440.54
760300 F&A Expenditures	4,210.50	4,210.50	0.00	3,165.52	0.00	1,044.98	1,044.98
*Total: 76 - F&A and Internal Allocations	4,210.50	4,210.50	0.00	3,165.52	0.00	1,044.98	1,044.98
**Total Indirect Cost Expenditures	4,210.50	4,210.50	0.00	3,165.52	0.00	1,044.98	1,044.98
***Total Expenditures	46,306.49	46,306.49	0.00	34,820.97	0.00	11,485.52	11,485.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,820.97	0.00	(34,820.97)	(34,820.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,820.97	0.00	(34,820.97)	(34,820.97)
***Total Revenue	0.00	0.00	0.00	34,820.97	0.00	(34,820.97)	(34,820.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F134 - Chapters in Life Stories
 Fund: 14F134 - Chapters in Life Stories

Status: Active
 Type: Contract
 FMGR: Pillemer, David B

PI Name:	Pillemer, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Velux Foundations	Effective Date:	07/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	NHZERO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCPYDP - PI David Pillemer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	43,050.00	43,050.00	3,298.86	6,762.66	32,493.77	3,793.57	3,793.57
*Total: 61 - Salaries and Wages	43,050.00	43,050.00	3,298.86	6,762.66	32,493.77	3,793.57	3,793.57
65YF10 Full Fringe Benefit Distr Expe	12,016.80	12,016.80	920.38	1,886.78	9,065.76	1,064.26	1,064.26
*Total: 65 - Fringe Benefits	12,016.80	12,016.80	920.38	1,886.78	9,065.76	1,064.26	1,064.26
**Total Direct Cost Expenditures	55,066.80	55,066.80	4,219.24	8,649.44	41,559.53	4,857.83	4,857.83
760300 F&A Expenditures	26,157.00	26,157.00	2,004.14	4,108.49	0.00	22,048.51	22,048.51
*Total: 76 - F&A and Internal Allocations	26,157.00	26,157.00	2,004.14	4,108.49	0.00	22,048.51	22,048.51
**Total Indirect Cost Expenditures	26,157.00	26,157.00	2,004.14	4,108.49	0.00	22,048.51	22,048.51
***Total Expenditures	81,223.80	81,223.80	6,223.38	12,757.93	41,559.53	26,906.34	26,906.34
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,223.38	12,757.93	0.00	(12,757.93)	(12,757.93)
*Total: 53 - Sponsored Programs	0.00	0.00	6,223.38	12,757.93	0.00	(12,757.93)	(12,757.93)
***Total Revenue	0.00	0.00	6,223.38	12,757.93	0.00	(12,757.93)	(12,757.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F135 - Fulbright Scholar AY 14-15
 Fund: 14F135 - Fulbright Scholar AY 14-15

Status: Active
 Type: Other
 FMGR: Harris, J William

PI Name: Harris, J William
 Sponsor: Fulbright Center
 Sponsor ID: NONE
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHIJIH - PI William Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,535.92	3,535.92	24,044.26	(27,580.18)	(27,580.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,590.00	27,590.00	0.00	0.00	0.00	27,590.00	27,590.00
*Total: 61 - Salaries and Wages		27,590.00	27,590.00	3,535.92	3,535.92	24,044.26	9.82	9.82
**Total Direct Cost Expenditures		27,590.00	27,590.00	3,535.92	3,535.92	24,044.26	9.82	9.82
***Total Expenditures		27,590.00	27,590.00	3,535.92	3,535.92	24,044.26	9.82	9.82
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,535.92	3,535.92	0.00	(3,535.92)	(3,535.92)
*Total: 53 - Sponsored Programs		0.00	0.00	3,535.92	3,535.92	0.00	(3,535.92)	(3,535.92)
***Total Revenue		0.00	0.00	3,535.92	3,535.92	0.00	(3,535.92)	(3,535.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F135 - Fulbright Scholar AY 14-15
 Fund: 15C969 - Fulbright Scholar AY 14-15 - CS

Status: Active Type: Other
 FMGR: Harris, J William

PI Name: Harris, J William
 Sponsor: Fulbright Center
 Sponsor ID: NONE
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHIJIH - PI William Harris

Expenditures

65YF10 Full Fringe Benefit Distr Expe

***Total: 65 - Fringe Benefits**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10 Full Fringe Benefit Distr Expe	18,974.00	18,974.00	1,361.33	1,361.33	9,257.04	8,355.63	8,355.63
*Total: 65 - Fringe Benefits	18,974.00	18,974.00	1,361.33	1,361.33	9,257.04	8,355.63	8,355.63
**Total Direct Cost Expenditures	18,974.00	18,974.00	1,361.33	1,361.33	9,257.04	8,355.63	8,355.63
***Total Expenditures	18,974.00	18,974.00	1,361.33	1,361.33	9,257.04	8,355.63	8,355.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14G00Z - NIDS Development (ARRA)
 Fund: 14G00Z - NIDS Development (ARRA)

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Wolak, Janis

PI Name: Wolak, Janis
 Sponsor: Commonwealth Of Mass
 Sponsor ID: 81002641 CFDA #: 16.800
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 8/31/12

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFR JW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	72,289.00	72,289.00
615F10	PAT	0.00	0.00	0.00	5,334.50	0.00	(5,334.50)	(5,334.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		74,289.00	74,289.00	0.00	5,334.50	0.00	68,954.50	68,954.50
65YF10	Full Fringe Benefit Distr Expe	25,479.00	25,479.00	0.00	2,368.50	0.00	23,110.50	23,110.50
*Total: 65 - Fringe Benefits		25,479.00	25,479.00	0.00	2,368.50	0.00	23,110.50	23,110.50
**Total Direct Cost Expenditures		99,768.00	99,768.00	0.00	7,703.00	0.00	92,065.00	92,065.00
760300	F&A Expenditures	46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
*Total: 76 - F&A and Internal Allocations		46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
**Total Indirect Cost Expenditures		46,242.00	46,242.00	0.00	3,540.26	0.00	42,701.74	42,701.74
***Total Expenditures		146,010.00	146,010.00	0.00	11,243.26	0.00	134,766.74	134,766.74
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)
***Total Revenue		0.00	0.00	0.00	11,243.26	0.00	(11,243.26)	(11,243.26)

Grant: 14G201 - Sustainable Communities
 Fund: 14G201 - Sustainable Communities

Status: Active
 Type: Contract
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nashua Regional Planning Commission	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
CFDA #:	14.703	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/8/12 - 1/31/15						Sefa Classification	OTHER

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,251.35	0.00	(1,251.35)	(1,251.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,189.00	2,000.00	0.00	0.00	0.00	11,189.00	2,000.00
615F10 PAT	0.00	0.00	117.00	5,506.90	0.00	(5,506.90)	(5,506.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,685.00	5,629.00	0.00	0.00	0.00	16,685.00	5,629.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,599.97	0.00	(2,599.97)	(2,599.97)
61JBHX Casual - Hourly	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNWS College Work Study	0.00	0.00	0.00	91.25	0.00	(91.25)	(91.25)
*Total: 61 - Salaries and Wages	27,874.00	7,629.00	117.00	9,769.47	0.00	18,104.53	(2,140.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	258.88	0.00	(258.88)	(258.88)
65YF10 Full Fringe Benefit Distr Expe	12,556.00	3,435.00	45.03	3,078.40	0.00	9,477.60	356.60
*Total: 65 - Fringe Benefits	12,556.00	3,435.00	45.03	3,337.28	0.00	9,218.72	97.72
710 Travel	2,272.00	1,385.00	0.00	0.00	0.00	2,272.00	1,385.00
710000 In-State Travel	0.00	0.00	0.00	1,918.95	0.00	(1,918.95)	(1,918.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	584.48	0.00	(584.48)	(584.48)
Subtotal: Travel	2,272.00	1,385.00	0.00	2,503.43	0.00	(231.43)	(1,118.43)
7112 Research Supplies	27,032.00	6,000.00	0.00	0.00	0.00	27,032.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	482.52	0.00	(482.52)	(482.52)
713000 Printing & Copying-General	0.00	0.00	0.00	163.65	0.00	(163.65)	(163.65)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	(2,040.00)	0.00	0.00	0.00	0.00	(2,040.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.67	0.00	(52.67)	(52.67)
Subtotal: Non-Travel Support	27,032.00	3,960.00	0.00	798.84	0.00	26,233.16	3,161.16
*Total: 71 - Support (Travel & Non-Travel)	29,304.00	5,345.00	0.00	3,302.27	0.00	26,001.73	2,042.73
**Total Direct Cost Expenditures	69,734.00	16,409.00	162.03	16,409.02	0.00	53,324.98	(0.02)
760300 F&A Expenditures	16,831.00	4,267.00	42.13	4,266.27	0.00	12,564.73	0.73
*Total: 76 - F&A and Internal Allocations	16,831.00	4,267.00	42.13	4,266.27	0.00	12,564.73	0.73
**Total Indirect Cost Expenditures	16,831.00	4,267.00	42.13	4,266.27	0.00	12,564.73	0.73
***Total Expenditures	86,565.00	20,676.00	204.16	20,675.29	0.00	65,889.71	0.71
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14G201 - Sustainable Communities
 Fund: 14G201 - Sustainable Communities

Status: Active
 FMGR: Mallory, Bruce L
 Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	204.16	20,675.29	0.00	(20,675.29)	(20,675.29)
*Total: 53 - Sponsored Programs	0.00	0.00	204.16	20,675.29	0.00	(20,675.29)	(20,675.29)
***Total Revenue	0.00	0.00	204.16	20,675.29	0.00	(20,675.29)	(20,675.29)

Grant: 14G201 - Sustainable Communities
 Fund: 15C844 - Sustainable Communities - CS

Status: Active
 Type: Contract
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,004.01	0.00	(10,004.01)	(10,004.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,600.00	9,500.00	0.00	0.00	0.00	11,600.00	9,500.00
615F10 PAT	0.00	0.00	0.00	1,092.29	0.00	(1,092.29)	(1,092.29)
615NZ0 PAT Unallocated Budget (Bud Only)	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
*Total: 61 - Salaries and Wages	13,240.00	11,140.00	0.00	11,096.30	0.00	2,143.70	43.70
65YF10 Full Fringe Benefit Distr Expe	5,963.00	5,018.00	0.00	5,061.09	0.00	901.91	(43.09)
*Total: 65 - Fringe Benefits	5,963.00	5,018.00	0.00	5,061.09	0.00	901.91	(43.09)
**Total Direct Cost Expenditures	19,203.00	16,158.00	0.00	16,157.39	0.00	3,045.61	0.61
760300 F&A Expenditures	4,993.00	4,201.00	0.00	4,200.90	0.00	792.10	0.10
*Total: 76 - F&A and Internal Allocations	4,993.00	4,201.00	0.00	4,200.90	0.00	792.10	0.10
**Total Indirect Cost Expenditures	4,993.00	4,201.00	0.00	4,200.90	0.00	792.10	0.10
***Total Expenditures	24,196.00	20,359.00	0.00	20,358.29	0.00	3,837.71	0.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,200.90	0.00	(4,200.90)	(4,200.90)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,254.31	0.00	(11,254.31)	(11,254.31)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,983.25	0.00	(4,983.25)	(4,983.25)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20,438.46	0.00	(20,438.46)	(20,438.46)
***Total Revenue	0.00	0.00	0.00	20,438.46	0.00	(20,438.46)	(20,438.46)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
	CFDA #: NONE				10.00		
					10		

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,897.49	0.00	7,102.51	7,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M
 Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

Fund Information

Effective Date: 11/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N642 - Poverty Comm Environ Rural Am
 Fund: 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ford Foundation	Effective Date:	07/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10600946	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,424.34	0.00	(39,424.34)	(39,424.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,276.00	0.00	(9,276.00)	(9,276.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	111,929.00	111,929.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,561.59	0.00	(51,561.59)	(51,561.59)
611Q90 Post Doc	23,927.00	23,927.00	0.00	4,701.40	0.00	19,225.60	19,225.60
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.56	0.00	(6,499.56)	(6,499.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,950.20	0.00	(21,950.20)	(21,950.20)
613NZ0 Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	38,670.00	38,670.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
615F10 PAT	0.00	0.00	0.00	22,063.79	0.00	(22,063.79)	(22,063.79)
617F10 Operating Staff	0.00	0.00	0.00	7,737.66	0.00	(7,737.66)	(7,737.66)
61CPEX Part Time Salary	0.00	0.00	0.00	16,641.69	0.00	(16,641.69)	(16,641.69)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	3,654.50	0.00	(3,654.50)	(3,654.50)
*Total: 61 - Salaries and Wages	174,526.00	174,526.00	0.00	187,718.23	0.00	(13,192.23)	(13,192.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	400.46	0.00	(400.46)	(400.46)
65YF10 Full Fringe Benefit Distr Expe	45,201.00	45,201.00	0.00	33,532.99	0.00	11,668.01	11,668.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,038.78	0.00	(6,038.78)	(6,038.78)
*Total: 65 - Fringe Benefits	45,201.00	45,201.00	0.00	39,972.23	0.00	5,228.77	5,228.77
710 Travel	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
710000 In-State Travel	0.00	0.00	0.00	863.82	0.00	(863.82)	(863.82)
710100 Out-of-State Travel	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
710300 Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	397.75	0.00	(397.75)	(397.75)
Subtotal: Travel	5,103.00	5,103.00	0.00	4,964.24	0.00	138.76	138.76
711000 Purchasing Cards	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
711100 Supplies-General	0.00	0.00	0.00	962.29	0.00	(962.29)	(962.29)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	613.99	0.00	(613.99)	(613.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,629.98	0.00	(2,629.98)	(2,629.98)
7112 Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,621.57	0.00	(1,621.57)	(1,621.57)
714000 Postage-General	0.00	0.00	0.00	107.23	0.00	(107.23)	(107.23)

Grant: 14N642 - Poverty Comm Environ Rural Am
 Fund: 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ford Foundation	Effective Date:	07/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	10600946	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,518.95	0.00	(2,518.95)	(2,518.95)
717000 Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
717200 Other Professional Services-General	0.00	0.00	0.00	26,520.12	0.00	(26,520.12)	(26,520.12)
718000 Telecom-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.65	0.00	(129.65)	(129.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	45,797.00	45,797.00	0.00	36,225.40	0.00	9,571.60	9,571.60
*Total: 71 - Support (Travel & Non-Travel)	50,900.00	50,900.00	0.00	41,189.64	0.00	9,710.36	9,710.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,593.50	0.00	(3,593.50)	(3,593.50)
*Total: 72 - Student and/or Participant Support	2,100.00	2,100.00	0.00	4,283.50	0.00	(2,183.50)	(2,183.50)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
**Total Direct Cost Expenditures	272,727.00	272,727.00	0.00	273,160.56	0.00	(433.56)	(433.56)
760300 F&A Expenditures	27,273.00	27,273.00	0.00	26,887.81	0.00	385.19	385.19
*Total: 76 - F&A and Internal Allocations	27,273.00	27,273.00	0.00	26,887.81	0.00	385.19	385.19
**Total Indirect Cost Expenditures	27,273.00	27,273.00	0.00	26,887.81	0.00	385.19	385.19
***Total Expenditures	300,000.00	300,000.00	0.00	300,048.37	0.00	(48.37)	(48.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,048.37	0.00	(300,048.37)	(300,048.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,048.37	0.00	(300,048.37)	(300,048.37)
***Total Revenue	0.00	0.00	0.00	300,048.37	0.00	(300,048.37)	(300,048.37)

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	01/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	31,838.86	0.00	(31,838.86)	(31,838.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,547.29	0.00	(7,547.29)	(7,547.29)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,732.46	0.00	(18,732.46)	(18,732.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	73,575.00	73,575.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,358.33	0.00	(42,358.33)	(42,358.33)
611Q90 Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	24,893.75	24,893.75
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,249.88	0.00	(11,249.88)	(11,249.88)
613NZ0 Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10 PAT	0.00	0.00	0.00	12,049.10	0.00	(12,049.10)	(12,049.10)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
617F10 Operating Staff	0.00	0.00	0.00	7,457.54	0.00	(7,457.54)	(7,457.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,437.66	0.00	(8,437.66)	(8,437.66)
61SNSH Student Labor	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
*Total: 61 - Salaries and Wages	137,711.00	137,711.00	0.00	155,079.87	0.00	(17,368.87)	(17,368.87)
65YF10 Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	34,615.37	0.00	(3,139.37)	(3,139.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,614.57	0.00	(4,614.57)	(4,614.57)
*Total: 65 - Fringe Benefits	31,476.00	31,476.00	0.00	39,229.94	0.00	(7,753.94)	(7,753.94)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,015.40	0.00	(2,015.40)	(2,015.40)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	850.95	0.00	(850.95)	(850.95)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,125.84	0.00	(125.84)	(125.84)
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
713000 Printing & Copying-General	0.00	0.00	0.00	7,023.56	0.00	(7,023.56)	(7,023.56)
713010 Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	(311.00)	(311.00)
714000 Postage-General	0.00	0.00	0.00	137.48	0.00	(137.48)	(137.48)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	26,353.52	0.00	(26,353.52)	(26,353.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M
 Sponsor: Kellogg Foundation
 Sponsor ID: P3004699
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.70	0.00	(45.70)	(45.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.93	0.00	(655.93)	(655.93)
Subtotal: Non-Travel Support	39,189.00	39,189.00	0.00	35,035.32	0.00	4,153.68	4,153.68
*Total: 71 - Support (Travel & Non-Travel)	42,189.00	42,189.00	0.00	38,161.16	0.00	4,027.84	4,027.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	690.00	0.00	310.00	310.00
730001 Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
*Total: 73 - Subcontracts	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
**Total Direct Cost Expenditures	233,161.00	233,161.00	0.00	233,160.97	0.00	0.03	0.03
***Total Expenditures	233,161.00	233,161.00	0.00	233,160.97	0.00	0.03	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
***Total Revenue	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,315.58	0.00	(33,315.58)	(33,315.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,004.51	0.00	(43,004.51)	(43,004.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,014.86	0.00	(21,014.86)	(21,014.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	127,684.00	127,684.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,872.26	0.00	(37,872.26)	(37,872.26)
611Q90 Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,789.70	0.00	(15,789.70)	(15,789.70)
613NZ0 Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	21,048.00	21,048.00
615F10 PAT	0.00	0.00	0.00	8,887.86	0.00	(8,887.86)	(8,887.86)
615NZ0 PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
617F10 Operating Staff	0.00	0.00	0.00	7,587.40	0.00	(7,587.40)	(7,587.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,499.75	0.00	(4,499.75)	(4,499.75)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages	174,517.00	174,517.00	0.00	172,061.92	0.00	2,455.08	2,455.08
65YF10 Full Fringe Benefit Distr Expe	49,668.00	49,668.00	0.00	46,539.25	0.00	3,128.75	3,128.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,545.41	0.00	(3,545.41)	(3,545.41)
*Total: 65 - Fringe Benefits	49,668.00	49,668.00	0.00	50,084.66	0.00	(416.66)	(416.66)
710 Travel	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
710000 In-State Travel	0.00	0.00	0.00	105.04	0.00	(105.04)	(105.04)
Subtotal: Travel	3,933.00	3,933.00	0.00	105.04	0.00	3,827.96	3,827.96
711000 Purchasing Cards	0.00	0.00	0.00	129.55	0.00	(129.55)	(129.55)
711100 Supplies-General	0.00	0.00	0.00	496.83	0.00	(496.83)	(496.83)
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
713010 Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,531.30	0.00	(9,531.30)	(9,531.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M
 Sponsor: Kellogg Foundation
 Sponsor ID: P3004699
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	11,300.00	11,300.00	0.00	16,125.67	0.00	(4,825.67)	(4,825.67)
*Total: 71 - Support (Travel & Non-Travel)	15,233.00	15,233.00	0.00	16,230.71	0.00	(997.71)	(997.71)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
*Total: 72 - Student and/or Participant Support	1,040.00	1,040.00	0.00	2,058.00	0.00	(1,018.00)	(1,018.00)
**Total Direct Cost Expenditures	240,458.00	240,458.00	0.00	240,435.29	0.00	22.71	22.71
***Total Expenditures	240,458.00	240,458.00	0.00	240,435.29	0.00	22.71	22.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
***Total Revenue	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,866.73	0.00	(50,866.73)	(50,866.73)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,566.67	0.00	(4,566.67)	(4,566.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,759.44	0.00	(53,759.44)	(53,759.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,710.33	0.00	(30,710.33)	(30,710.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	144,006.00	144,006.00
611Q90 Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,518.00	0.00	(15,518.00)	(15,518.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
613NZ0 Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,192.00	0.00	(4,192.00)	(4,192.00)
615F10 PAT	0.00	0.00	0.00	13,907.37	0.00	(13,907.37)	(13,907.37)
615NZ0 PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
617F10 Operating Staff	0.00	0.00	0.00	10,234.04	0.00	(10,234.04)	(10,234.04)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,382.54	0.00	(4,382.54)	(4,382.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNSH Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: 61 - Salaries and Wages	194,421.00	194,421.00	0.00	191,879.12	0.00	2,541.88	2,541.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.96	0.00	(4,427.96)	(4,427.96)
65YF10 Full Fringe Benefit Distr Expe	55,242.00	55,242.00	0.00	47,129.10	0.00	8,112.90	8,112.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
*Total: 65 - Fringe Benefits	55,242.00	55,242.00	0.00	52,330.01	0.00	2,911.99	2,911.99
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,764.57	0.00	(1,764.57)	(1,764.57)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,900.00	3,900.00	0.00	1,764.57	0.00	2,135.43	2,135.43
711000 Purchasing Cards	0.00	0.00	0.00	584.08	0.00	(584.08)	(584.08)
711100 Supplies-General	0.00	0.00	0.00	623.43	0.00	(623.43)	(623.43)
711101 Supplies - Admin & Office	0.00	0.00	0.00	150.65	0.00	(150.65)	(150.65)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7112 Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M
 Sponsor: Kellogg Foundation
 Sponsor ID: P3004699
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	3,961.86	0.00	(3,961.86)	(3,961.86)
713010 Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,722.67	0.00	(11,722.67)	(11,722.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	14,174.00	14,174.00	0.00	17,589.79	0.00	(3,415.79)	(3,415.79)
*Total: 71 - Support (Travel & Non-Travel)	18,074.00	18,074.00	0.00	19,354.36	0.00	(1,280.36)	(1,280.36)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,173.50	0.00	(4,173.50)	(4,173.50)
**Total Direct Cost Expenditures	267,737.00	267,737.00	0.00	267,736.99	0.00	0.01	0.01
***Total Expenditures	267,737.00	267,737.00	0.00	267,736.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)
***Total Revenue	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)

Grant: 14N683 - Re-visioning Rural America
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
		CFDA #: NONE		P1		

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,405.91	0.00	(28,405.91)	(28,405.91)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,359.15	0.00	(8,359.15)	(8,359.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,654.24	0.00	(55,654.24)	(55,654.24)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	1,227.81	0.00	(1,227.81)	(1,227.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	56,170.73	0.00	(56,170.73)	(56,170.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	162,002.00	162,002.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,245.03	0.00	(16,245.03)	(16,245.03)
613NZ0 Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	22,433.00	22,433.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	10,784.32	0.00	(10,784.32)	(10,784.32)
615F1R Retro PAT	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
615NZ0 PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	9,703.00	9,703.00
617F10 Operating Staff	0.00	0.00	0.00	7,745.07	0.00	(7,745.07)	(7,745.07)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	6,270.00	6,270.00
61CBHS Part Time - Shift	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
61CPEX Part Time Salary	0.00	0.00	0.00	2,378.56	0.00	(2,378.56)	(2,378.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	976.08	0.00	(976.08)	(976.08)
61SNSH Student Labor	0.00	0.00	0.00	769.88	0.00	(769.88)	(769.88)
61SNWS College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 61 - Salaries and Wages	200,408.00	200,408.00	0.00	192,085.96	0.00	8,322.04	8,322.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,155.06	0.00	(2,155.06)	(2,155.06)
65YF10 Full Fringe Benefit Distr Expe	61,618.00	61,618.00	0.00	60,933.30	0.00	684.70	684.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.38	0.00	(483.38)	(483.38)
*Total: 65 - Fringe Benefits	61,618.00	61,618.00	0.00	63,571.74	0.00	(1,953.74)	(1,953.74)
710 Travel	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,917.80	0.00	(4,917.80)	(4,917.80)
Subtotal: Travel	4,076.00	4,076.00	0.00	4,917.80	0.00	(841.80)	(841.80)
711000 Purchasing Cards	0.00	0.00	0.00	1,489.15	0.00	(1,489.15)	(1,489.15)
711100 Supplies-General	0.00	0.00	0.00	456.43	0.00	(456.43)	(456.43)
711101 Supplies - Admin & Office	0.00	0.00	0.00	191.12	0.00	(191.12)	(191.12)
7112 Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name:	Duncan, Cynthia M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Kellogg Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/07 - 12/31/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

CFDA #: NONE

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,698.38	0.00	(4,698.38)	(4,698.38)
713010 Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714000 Postage-General	0.00	0.00	0.00	56.62	0.00	(56.62)	(56.62)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	166.67	0.00	(166.67)	(166.67)
717200 Other Professional Services-General	0.00	0.00	0.00	7,045.88	0.00	(7,045.88)	(7,045.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000 Telecom-General	0.00	0.00	0.00	134.99	0.00	(134.99)	(134.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.16	0.00	(64.16)	(64.16)
Subtotal: Non-Travel Support	11,385.00	11,385.00	0.00	16,195.43	0.00	(4,810.43)	(4,810.43)
*Total: 71 - Support (Travel & Non-Travel)	15,461.00	15,461.00	0.00	21,113.23	0.00	(5,652.23)	(5,652.23)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
721115 Asstship-Grad TW	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 72 - Student and/or Participant Support	1,158.00	1,158.00	0.00	1,873.00	0.00	(715.00)	(715.00)
**Total Direct Cost Expenditures	278,645.00	278,645.00	0.00	278,643.93	0.00	1.07	1.07
***Total Expenditures	278,645.00	278,645.00	0.00	278,643.93	0.00	1.07	1.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)
***Total Revenue	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)

Grant: 14N739 - Support Programs Evaluation
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Ward, Sally K

PI Name:	Ward, Sally K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	The Family Resource Center at Gorham	Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,503.13	0.00	(8,503.13)	(8,503.13)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,934.60	0.00	(4,934.60)	(4,934.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,787.00	21,202.00	0.00	0.00	0.00	23,787.00	21,202.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,801.17	0.00	(3,801.17)	(3,801.17)
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,822.00	0.00	(4,822.00)	(4,822.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
61CPHX Part Time Hourly	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	2,337.60	0.00	(2,337.60)	(2,337.60)
61SNZ0 Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages	27,937.00	25,352.00	0.00	26,296.00	0.00	1,641.00	(944.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.08	0.00	(1,135.08)	(1,135.08)
65YF10 Full Fringe Benefit Distr Expe	2,344.00	2,129.00	0.00	0.00	0.00	2,344.00	2,129.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.92	0.00	(865.92)	(865.92)
*Total: 65 - Fringe Benefits	2,344.00	2,129.00	0.00	2,001.00	0.00	343.00	128.00
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000 In-State Travel	0.00	0.00	0.00	1,486.71	0.00	(1,486.71)	(1,486.71)
710100 Out-of-State Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
Subtotal: Travel	1,800.00	1,800.00	0.00	1,759.97	0.00	40.03	40.03
711100 Supplies-General	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
711101 Supplies - Admin & Office	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112 Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
711200 Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
713000 Printing & Copying-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
714000 Postage-General	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
714030 Postage-Express Mail	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	1,952.05	0.00	127.95	127.95
*Total: 71 - Support (Travel & Non-Travel)	3,880.00	3,880.00	0.00	3,712.02	0.00	167.98	167.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N739 - Support Programs Evaluation
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Ward, Sally K

PI Name:	Ward, Sally K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	The Family Resource Center at Gorham	Effective Date:	07/18/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
722200 Participant Support	800.00	800.00	0.00	250.00	0.00	550.00	550.00
*Total: 72 - Student and/or Participant Support	800.00	800.00	0.00	359.90	0.00	440.10	440.10
**Total Direct Cost Expenditures	34,961.00	32,161.00	0.00	32,368.92	0.00	2,592.08	(207.92)
760300 F&A Expenditures	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
*Total: 76 - F&A and Internal Allocations	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
**Total Indirect Cost Expenditures	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
***Total Expenditures	38,457.00	35,657.00	0.00	35,605.80	0.00	2,851.20	51.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)
***Total Revenue	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)

Grant: 14N779 - UNH String Project
 Fund: 14N779 - UNH String Project

Status: Closing - Final Financial Rev
 FMGR: Veal, Larry J

Type: Grant

PI Name:	Veal, Larry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National String Project Consortium	Effective Date:	07/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UCMUSI	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/08	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UCMULV - PI Larry Veal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,235.16	0.00	(2,235.16)	(2,235.16)
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	3,003.16	0.00	(3.16)	(3.16)
65YF10 Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
*Total: 65 - Fringe Benefits	252.00	252.00	0.00	249.22	0.00	2.78	2.78
711000 Purchasing Cards	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
711100 Supplies-General	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
7112 Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
711200 Research Supplies	0.00	0.00	0.00	1,407.68	0.00	(1,407.68)	(1,407.68)
713000 Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714020 Postage-Labeling	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,427.50	0.00	(1,427.50)	(1,427.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support	6,748.00	6,748.00	0.00	7,330.58	0.00	(582.58)	(582.58)
*Total: 71 - Support (Travel & Non-Travel)	6,748.00	6,748.00	0.00	7,330.58	0.00	(582.58)	(582.58)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,582.96	0.00	(582.96)	(582.96)
***Total Expenditures	10,000.00	10,000.00	0.00	10,582.96	0.00	(582.96)	(582.96)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
***Total Revenue	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)

Grant: 14N779 - UNH String Project
 Fund: 15C537 - UNH String Project

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Veal, Larry J

PI Name:	Veal, Larry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National String Project Consortium	Effective Date:	06/21/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCMUSI	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/08	Rev Account:		Idc Waiver	NO

Org: UCMULV - PI Larry Veal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,888.92	0.00	(3,888.92)	(3,888.92)
61SNSH Student Labor	0.00	0.00	0.00	2,088.29	0.00	(2,088.29)	(2,088.29)
61SNZ0 Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
*Total: 61 - Salaries and Wages	7,300.00	7,300.00	0.00	5,977.21	0.00	1,322.79	1,322.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
722305 Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 72 - Student and/or Participant Support	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,300.00	0.00	3,700.00	3,700.00
***Total Expenditures	10,000.00	10,000.00	0.00	6,300.00	0.00	3,700.00	3,700.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
***Total Revenue	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N779 - UNH String Project
 Fund: 15P073 - UNH String Project

Status: Closing - Final Financial Rev
 FMGR: Veal, Larry J

Type: Grant

PI Name: Veal, Larry J
 Sponsor: National String Project Consortium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCMUSI
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 06/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
7112	Research Supplies	3,225.00	1,299.96	0.00	0.00	0.00	3,225.00	1,299.96
711200	Research Supplies	0.00	0.00	0.00	514.25	0.00	(514.25)	(514.25)
Subtotal: Non-Travel Support		3,225.00	1,299.96	0.00	514.25	0.00	2,710.75	785.71
*Total: 71 - Support (Travel & Non-Travel)		3,225.00	1,299.96	0.00	514.25	0.00	2,710.75	785.71
**Total Direct Cost Expenditures		3,225.00	1,299.96	0.00	1,299.96	0.00	1,925.04	0.00
***Total Expenditures		3,225.00	1,299.96	0.00	1,299.96	0.00	1,925.04	0.00
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(1,550.04)	0.00	1,550.04	1,550.04
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(1,550.04)	0.00	1,550.04	1,550.04
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
***Total Revenue		0.00	0.00	0.00	1,299.96	0.00	(1,299.96)	(1,299.96)

Grant: 14N954 - Malnutrition and Mental Health
 Fund: 14N954 - Malnutrition and Mental Health

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: McGaughy, Jill A

PI Name:	McGaughy, Jill A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Judge Baker Children's Center	Effective Date:	07/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON06	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/09 - 6/30/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,750.06	0.00	(6,750.06)	(6,750.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX Casual - Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	9,150.00	9,150.00	0.00	9,150.06	0.00	(0.06)	(0.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	642.60	0.00	(642.60)	(642.60)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 65 - Fringe Benefits	1,862.00	1,862.00	0.00	642.60	0.00	1,219.40	1,219.40
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	541.92	0.00	(541.92)	(541.92)
Subtotal: Travel	0.00	0.00	0.00	565.92	0.00	(565.92)	(565.92)
711000 Purchasing Cards	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
711200 Research Supplies	0.00	0.00	0.00	6,731.54	0.00	(6,731.54)	(6,731.54)
Subtotal: Non-Travel Support	6,230.00	6,230.00	0.00	6,882.82	0.00	(652.82)	(652.82)
*Total: 71 - Support (Travel & Non-Travel)	6,230.00	6,230.00	0.00	7,448.74	0.00	(1,218.74)	(1,218.74)
**Total Direct Cost Expenditures	17,242.00	17,242.00	0.00	17,241.40	0.00	0.60	0.60
760300 F&A Expenditures	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
*Total: 76 - F&A and Internal Allocations	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
**Total Indirect Cost Expenditures	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NA16 - Gaming as a Source of Revenue
 Fund: 14NA16 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: Community Foundation for SE Michigan
 Sponsor ID: 20092946 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 12/1/09 - 4/15/11

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,200.06	0.00	(10,200.06)	(10,200.06)
61SNZ0 Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
*Total: 61 - Salaries and Wages	14,200.00	14,200.00	0.00	14,200.09	0.00	(0.09)	(0.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	283.99	0.00	(283.99)	(283.99)
65YF10 Full Fringe Benefit Distr Expe	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.22	0.00	(775.22)	(775.22)
*Total: 65 - Fringe Benefits	1,060.00	1,060.00	0.00	1,059.21	0.00	0.79	0.79
**Total Direct Cost Expenditures	15,260.00	15,260.00	0.00	15,259.30	0.00	0.70	0.70
***Total Expenditures	15,260.00	15,260.00	0.00	15,259.30	0.00	0.70	0.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,259.30	0.00	(15,259.30)	(15,259.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,259.30	0.00	(15,259.30)	(15,259.30)
***Total Revenue	0.00	0.00	0.00	15,259.30	0.00	(15,259.30)	(15,259.30)

Grant: 14NA16 - Gaming as a Source of Revenue
 Fund: 14NA93 - NH Listens

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Community Foundation for SE Michigan	Effective Date:	10/25/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20092946	CFDA #:	NONE	Term Date:	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/09 - 4/15/11	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	363.52	0.00	(363.52)	(363.52)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	4,344.22	0.00	(4,344.22)	(4,344.22)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,052.00	6,052.00	0.00	0.00	0.00	6,052.00	6,052.00
*Total: 61 - Salaries and Wages	6,052.00	6,052.00	0.00	8,707.74	0.00	(2,655.74)	(2,655.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	547.22	0.00	(547.22)	(547.22)
65YF10 Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
*Total: 65 - Fringe Benefits	438.00	438.00	0.00	618.22	0.00	(180.22)	(180.22)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000 Telecom-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	384.04	0.00	2,115.96	2,115.96
*Total: 71 - Support (Travel & Non-Travel)	3,250.00	3,250.00	0.00	384.04	0.00	2,865.96	2,865.96
**Total Direct Cost Expenditures	9,740.00	9,740.00	0.00	9,710.00	0.00	30.00	30.00
***Total Expenditures	9,740.00	9,740.00	0.00	9,710.00	0.00	30.00	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,710.00	0.00	(9,710.00)	(9,710.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,710.00	0.00	(9,710.00)	(9,710.00)
***Total Revenue	0.00	0.00	0.00	9,710.00	0.00	(9,710.00)	(9,710.00)

Grant: 14NC53 - Web-Based Bullying Prevention
 Fund: 14NC53 - Web-Based Bullying Prevention

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Stoneleigh Foundation	Effective Date:	06/13/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	Budget Controls	NHTEN
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,570.68	0.00	(41,570.68)	(41,570.68)
611F60 Faculty NTT Research	0.00	0.00	5,173.98	102,976.30	43,978.89	(146,955.19)	(146,955.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,111.00	196,111.00	0.00	0.00	0.00	196,111.00	196,111.00
*Total: 61 - Salaries and Wages	196,111.00	196,111.00	5,173.98	144,546.98	43,978.89	7,585.13	7,585.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,394.31	0.00	(3,394.31)	(3,394.31)
65YF10 Full Fringe Benefit Distr Expe	70,110.00	70,110.00	1,991.98	46,593.43	16,931.87	6,584.70	6,584.70
*Total: 65 - Fringe Benefits	70,110.00	70,110.00	1,991.98	49,987.74	16,931.87	3,190.39	3,190.39
710 Travel	13,401.00	13,401.00	0.00	0.00	0.00	13,401.00	13,401.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,818.75	0.00	(7,818.75)	(7,818.75)
Subtotal: Travel	13,401.00	13,401.00	0.00	7,818.75	0.00	5,582.25	5,582.25
716110 Rentals-Copier	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
*Total: 71 - Support (Travel & Non-Travel)	13,401.00	13,401.00	0.00	7,819.85	0.00	5,581.15	5,581.15
**Total Direct Cost Expenditures	279,622.00	279,622.00	7,165.96	202,354.57	60,910.76	16,356.67	16,356.67
760300 F&A Expenditures	33,555.00	33,555.00	859.92	24,282.59	0.00	9,272.41	9,272.41
*Total: 76 - F&A and Internal Allocations	33,555.00	33,555.00	859.92	24,282.59	0.00	9,272.41	9,272.41
**Total Indirect Cost Expenditures	33,555.00	33,555.00	859.92	24,282.59	0.00	9,272.41	9,272.41
***Total Expenditures	313,177.00	313,177.00	8,025.88	226,637.16	60,910.76	25,629.08	25,629.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,025.88	226,637.16	0.00	(226,637.16)	(226,637.16)
*Total: 53 - Sponsored Programs	0.00	0.00	8,025.88	226,637.16	0.00	(226,637.16)	(226,637.16)
***Total Revenue	0.00	0.00	8,025.88	226,637.16	0.00	(226,637.16)	(226,637.16)

Grant: 14NC71 - NH Listens
 Fund: 14NC71 - NH Listens

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	New Hampshire Rivers Council	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	2/1/12 - 6/30/12			P1		

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,196.00	11,196.00	0.00	0.00	0.00	11,196.00	11,196.00
*Total: 61 - Salaries and Wages	11,196.00	11,196.00	0.00	11,500.00	0.00	(304.00)	(304.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	129.40	0.00	(129.40)	(129.40)
65YF10 Full Fringe Benefit Distr Expe	996.00	996.00	0.00	0.00	0.00	996.00	996.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	938.90	0.00	(938.90)	(938.90)
*Total: 65 - Fringe Benefits	996.00	996.00	0.00	1,068.30	0.00	(72.30)	(72.30)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000 In-State Travel	0.00	0.00	0.00	85.02	0.00	(85.02)	(85.02)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	359.93	0.00	(359.93)	(359.93)
Subtotal: Travel	250.00	250.00	0.00	514.95	0.00	(264.95)	(264.95)
7112 Research Supplies	2,558.00	2,558.00	0.00	0.00	0.00	2,558.00	2,558.00
711200 Research Supplies	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
713000 Printing & Copying-General	0.00	0.00	0.00	114.61	0.00	(114.61)	(114.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,404.32	0.00	(1,404.32)	(1,404.32)
Subtotal: Non-Travel Support	2,558.00	2,558.00	0.00	1,588.83	0.00	969.17	969.17
*Total: 71 - Support (Travel & Non-Travel)	2,808.00	2,808.00	0.00	2,103.78	0.00	704.22	704.22
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	14,672.08	0.00	327.92	327.92
***Total Expenditures	15,000.00	15,000.00	0.00	14,672.08	0.00	327.92	327.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,672.08	0.00	(14,672.08)	(14,672.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,672.08	0.00	(14,672.08)	(14,672.08)
***Total Revenue	0.00	0.00	0.00	14,672.08	0.00	(14,672.08)	(14,672.08)

Grant: 14ND39 - NH Listens
 Fund: 14ND39 - NH Listens

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	84089	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	472.46	0.00	(472.46)	(472.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	301.21	0.00	(301.21)	(301.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
615F10 PAT	0.00	0.00	1,930.00	12,482.72	0.00	(12,482.72)	(12,482.72)
615NZ0 PAT Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
617F10 Operating Staff	0.00	0.00	0.00	250.05	0.00	(250.05)	(250.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,015.33	0.00	(3,015.33)	(3,015.33)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	60.00	6,875.00	0.00	(6,875.00)	(6,875.00)
61SNWS College Work Study	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	24,040.00	24,040.00	1,990.00	24,499.12	0.00	(459.12)	(459.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
65YF10 Full Fringe Benefit Distr Expe	7,038.00	7,038.00	742.97	5,844.95	0.00	1,193.05	1,193.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	238.19	0.00	(238.19)	(238.19)
*Total: 65 - Fringe Benefits	7,038.00	7,038.00	742.97	6,169.04	0.00	868.96	868.96
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	3,081.71	0.00	(3,081.71)	(3,081.71)
710100 Out-of-State Travel	0.00	0.00	0.00	241.96	0.00	(241.96)	(241.96)
710300 Conference Registration Fees	0.00	0.00	0.00	942.95	0.00	(942.95)	(942.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	195.68	0.00	(195.68)	(195.68)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,462.30	0.00	(462.30)	(462.30)
7112 Research Supplies	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
711200 Research Supplies	0.00	0.00	0.00	1,613.66	0.00	(1,613.66)	(1,613.66)
713000 Printing & Copying-General	0.00	0.00	0.00	1,759.42	0.00	(1,759.42)	(1,759.42)
714000 Postage-General	0.00	0.00	2.40	221.35	22.60	(243.95)	(243.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,658.10	0.00	(1,658.10)	(1,658.10)
717214 Oth Prof Ser-ServProvAgmt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.99	0.00	(2.99)	(2.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14ND39 - NH Listens
 Fund: 14ND39 - NH Listens

Status: Active
 FMGR: Mallory, Bruce L
 Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	84089	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/13 - 12/31/14						

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,181.06	0.00	(3,181.06)	(3,181.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	10,376.00	10,376.00	2.40	9,249.08	22.60	1,104.32	1,104.32
*Total: 71 - Support (Travel & Non-Travel)	14,376.00	14,376.00	2.40	13,711.38	22.60	642.02	642.02
**Total Direct Cost Expenditures	45,454.00	45,454.00	2,735.37	44,379.54	22.60	1,051.86	1,051.86
760300 F&A Expenditures	4,546.00	4,546.00	273.56	4,438.03	0.00	107.97	107.97
*Total: 76 - F&A and Internal Allocations	4,546.00	4,546.00	273.56	4,438.03	0.00	107.97	107.97
**Total Indirect Cost Expenditures	4,546.00	4,546.00	273.56	4,438.03	0.00	107.97	107.97
***Total Expenditures	50,000.00	50,000.00	3,008.93	48,817.57	22.60	1,159.83	1,159.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,008.93	48,817.57	0.00	(48,817.57)	(48,817.57)
*Total: 53 - Sponsored Programs	0.00	0.00	3,008.93	48,817.57	0.00	(48,817.57)	(48,817.57)
***Total Revenue	0.00	0.00	3,008.93	48,817.57	0.00	(48,817.57)	(48,817.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14ND84 - Parent-Teacher Conf Interact
 Fund: 14ND84 - Parent-Teacher Conf Interact

Status: Active
 Type: Grant
 FMGR: Pillet-Shore, Danielle M

PI Name:	Pillet-Shore, Danielle M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Academy of Education	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCCMN0	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/14 - 12/31/14					

Org: UCCMDP - PI Danielle Pillet-Shore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,836.29	21,191.09	13,218.71	(34,409.80)	(34,409.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,637.00	33,637.00	0.00	0.00	0.00	33,637.00	33,637.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	36,637.00	36,637.00	4,836.29	21,191.09	13,218.71	2,227.20	2,227.20
65YF10 Full Fringe Benefit Distr Expe	15,297.00	15,297.00	1,861.93	9,434.16	5,089.20	773.64	773.64
*Total: 65 - Fringe Benefits	15,297.00	15,297.00	1,861.93	9,434.16	5,089.20	773.64	773.64
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,481.44	0.00	(2,481.44)	(2,481.44)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	2,933.44	0.00	(1,433.44)	(1,433.44)
7112 Research Supplies	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
711200 Research Supplies	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	1,566.00	1,566.00	0.00	118.95	0.00	1,447.05	1,447.05
*Total: 71 - Support (Travel & Non-Travel)	3,066.00	3,066.00	0.00	3,052.39	0.00	13.61	13.61
**Total Direct Cost Expenditures	55,000.00	55,000.00	6,698.22	33,677.64	18,307.91	3,014.45	3,014.45
***Total Expenditures	55,000.00	55,000.00	6,698.22	33,677.64	18,307.91	3,014.45	3,014.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,698.22	33,677.64	0.00	(33,677.64)	(33,677.64)
*Total: 53 - Sponsored Programs	0.00	0.00	6,698.22	33,677.64	0.00	(33,677.64)	(33,677.64)
***Total Revenue	0.00	0.00	6,698.22	33,677.64	0.00	(33,677.64)	(33,677.64)

Grant: 14NE04 - Research Fellow Services
 Fund: 14NE04 - Research Fellow Services

Status: Closing - Final Financial Rev
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

PI Name:	Walsh, Wendy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Children's Alliance	Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC4	4.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	4		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UCFRWW - PI Wendy Walsh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,051.09	0.00	(38,051.09)	(38,051.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,492.00	34,492.00	0.00	0.00	0.00	34,492.00	34,492.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,310.00	0.00	(6,310.00)	(6,310.00)
61SNWS College Work Study	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages	44,992.00	44,992.00	0.00	44,856.09	0.00	135.91	135.91
65YF10 Full Fringe Benefit Distr Expe	16,602.00	16,602.00	0.00	17,506.79	0.00	(904.79)	(904.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.49	0.00	(498.49)	(498.49)
*Total: 65 - Fringe Benefits	16,602.00	16,602.00	0.00	18,005.28	0.00	(1,403.28)	(1,403.28)
710 Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,357.74	0.00	(1,357.74)	(1,357.74)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel	3,070.00	3,070.00	0.00	1,632.74	0.00	1,437.26	1,437.26
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	35.26	0.00	(35.26)	(35.26)
*Total: 71 - Support (Travel & Non-Travel)	3,070.00	3,070.00	0.00	1,668.00	0.00	1,402.00	1,402.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	140.98	140.98	0.00	(140.98)	(140.98)
*Total: 7Z - Transfers Out	0.00	0.00	140.98	140.98	0.00	(140.98)	(140.98)
**Total Direct Cost Expenditures	64,664.00	64,664.00	140.98	64,670.35	0.00	(6.35)	(6.35)
760300 F&A Expenditures	2,523.00	2,523.00	0.00	2,516.65	0.00	6.35	6.35
*Total: 76 - F&A and Internal Allocations	2,523.00	2,523.00	0.00	2,516.65	0.00	6.35	6.35
**Total Indirect Cost Expenditures	2,523.00	2,523.00	0.00	2,516.65	0.00	6.35	6.35
***Total Expenditures	67,187.00	67,187.00	140.98	67,187.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	140.98	67,187.00	0.00	(67,187.00)	(67,187.00)
*Total: 53 - Sponsored Programs	0.00	0.00	140.98	67,187.00	0.00	(67,187.00)	(67,187.00)
***Total Revenue	0.00	0.00	140.98	67,187.00	0.00	(67,187.00)	(67,187.00)

Grant: 14NE06 - NorthCountry Legislators Forum
 Fund: 14NE06 - NorthCountry Legislators Forum

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	97992	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/11/13 - 9/10/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	335.36	0.00	(335.36)	(335.36)
615NZ0 PAT Unallocated Budget (Bud Only)	635.00	635.00	0.00	0.00	0.00	635.00	635.00
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	635.00	635.00	0.00	585.36	0.00	49.64	49.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YF10 Full Fringe Benefit Distr Expe	292.00	292.00	0.00	155.19	0.00	136.81	136.81
*Total: 65 - Fringe Benefits	292.00	292.00	0.00	174.94	0.00	117.06	117.06
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,455.90	0.00	(1,455.90)	(1,455.90)
Subtotal: Non-Travel Support	1,800.00	1,800.00	10.00	1,965.90	0.00	(165.90)	(165.90)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	10.00	1,965.90	0.00	(165.90)	(165.90)
**Total Direct Cost Expenditures	2,727.00	2,727.00	10.00	2,726.20	0.00	0.80	0.80
760300 F&A Expenditures	273.00	273.00	1.00	272.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations	273.00	273.00	1.00	272.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures	273.00	273.00	1.00	272.65	0.00	0.35	0.35
***Total Expenditures	3,000.00	3,000.00	11.00	2,998.85	0.00	1.15	1.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11.00	2,998.85	0.00	(2,998.85)	(2,998.85)
*Total: 53 - Sponsored Programs	0.00	0.00	11.00	2,998.85	0.00	(2,998.85)	(2,998.85)
***Total Revenue	0.00	0.00	11.00	2,998.85	0.00	(2,998.85)	(2,998.85)

Grant: 14NE11 - Greater Colebrook Listens Proj
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8805	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/25/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,174.05	0.00	(6,174.05)	(6,174.05)
615NZ0 PAT Unallocated Budget (Bud Only)	6,231.00	6,231.00	0.00	0.00	0.00	6,231.00	6,231.00
61CPHX Part Time Hourly	0.00	0.00	1,350.00	14,737.50	0.00	(14,737.50)	(14,737.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
*Total: 61 - Salaries and Wages	22,931.00	22,931.00	1,350.00	20,911.55	0.00	2,019.45	2,019.45
65YF10 Full Fringe Benefit Distr Expe	4,193.00	4,193.00	0.00	2,848.57	0.00	1,344.43	1,344.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.96	1,155.47	0.00	(1,155.47)	(1,155.47)
*Total: 65 - Fringe Benefits	4,193.00	4,193.00	103.96	4,004.04	0.00	188.96	188.96
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	249.20	1,849.09	0.00	(1,849.09)	(1,849.09)
710300 Conference Registration Fees	0.00	0.00	40.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	1,500.00	1,500.00	289.20	1,929.09	0.00	(429.09)	(429.09)
7112 Research Supplies	751.00	751.00	0.00	0.00	0.00	751.00	751.00
711200 Research Supplies	0.00	0.00	(6.00)	113.56	0.00	(113.56)	(113.56)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	0.00	100.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
Subtotal: Non-Travel Support	751.00	751.00	94.00	1,476.46	0.00	(725.46)	(725.46)
*Total: 71 - Support (Travel & Non-Travel)	2,251.00	2,251.00	383.20	3,405.55	0.00	(1,154.55)	(1,154.55)
**Total Direct Cost Expenditures	29,375.00	29,375.00	1,837.16	28,321.14	0.00	1,053.86	1,053.86
760300 F&A Expenditures	2,937.00	2,937.00	183.72	2,832.13	0.00	104.87	104.87
*Total: 76 - F&A and Internal Allocations	2,937.00	2,937.00	183.72	2,832.13	0.00	104.87	104.87
**Total Indirect Cost Expenditures	2,937.00	2,937.00	183.72	2,832.13	0.00	104.87	104.87
***Total Expenditures	32,312.00	32,312.00	2,020.88	31,153.27	0.00	1,158.73	1,158.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,020.88	31,153.27	0.00	(31,153.27)	(31,153.27)
*Total: 53 - Sponsored Programs	0.00	0.00	2,020.88	31,153.27	0.00	(31,153.27)	(31,153.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE11 - Greater Colebrook Listens Proj
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Active
 FMGR: Mallory, Bruce L
 Type: Grant

PI Name:	Mallory, Bruce L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	8805	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,020.88	31,153.27	0.00	(31,153.27)	(31,153.27)

Grant: 14NE25 - Pittsfield Listens
 Fund: 14NE25 - Pittsfield Listens

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Pittsfield Youth Workshop	Effective Date:	11/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 8/31/14	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,347.79	12,723.24	0.00	(12,723.24)	(12,723.24)
615NZ0 PAT Unallocated Budget (Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61SNSH Student Labor	0.00	0.00	0.00	417.00	0.00	(417.00)	(417.00)
*Total: 61 - Salaries and Wages	11,700.00	11,700.00	1,347.79	13,140.24	0.00	(1,440.24)	(1,440.24)
65YF10 Full Fringe Benefit Distr Expe	5,364.00	5,364.00	518.85	5,767.67	0.00	(403.67)	(403.67)
*Total: 65 - Fringe Benefits	5,364.00	5,364.00	518.85	5,767.67	0.00	(403.67)	(403.67)
710 Travel	886.00	886.00	0.00	0.00	0.00	886.00	886.00
710000 In-State Travel	0.00	0.00	0.00	192.90	0.00	(192.90)	(192.90)
Subtotal: Travel	886.00	886.00	0.00	192.90	0.00	693.10	693.10
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
711200 Research Supplies	0.00	0.00	0.00	289.96	0.00	(289.96)	(289.96)
713000 Printing & Copying-General	0.00	0.00	0.00	125.02	0.00	(125.02)	(125.02)
717200 Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.57	0.00	(196.57)	(196.57)
Subtotal: Non-Travel Support	2,050.00	2,050.00	0.00	897.55	0.00	1,152.45	1,152.45
*Total: 71 - Support (Travel & Non-Travel)	2,936.00	2,936.00	0.00	1,090.45	0.00	1,845.55	1,845.55
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,866.64	19,998.36	0.00	1.64	1.64
***Total Expenditures	20,000.00	20,000.00	1,866.64	19,998.36	0.00	1.64	1.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,866.64	19,998.36	0.00	(19,998.36)	(19,998.36)
*Total: 53 - Sponsored Programs	0.00	0.00	1,866.64	19,998.36	0.00	(19,998.36)	(19,998.36)
***Total Revenue	0.00	0.00	1,866.64	19,998.36	0.00	(19,998.36)	(19,998.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE35 - STP Partnership Grant
 Fund: 14NE35 - STP Partnership Grant

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Society for the Teaching of Psychology	Effective Date:	01/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 11/30/14	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: UCPYCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.65	0.00	(198.65)	(198.65)
714000 Postage-General	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
Subtotal: Non-Travel Support	825.00	825.00	0.00	673.05	0.00	151.95	151.95
*Total: 71 - Support (Travel & Non-Travel)	825.00	825.00	0.00	673.05	0.00	151.95	151.95
**Total Direct Cost Expenditures	825.00	825.00	0.00	673.05	0.00	151.95	151.95
***Total Expenditures	825.00	825.00	0.00	673.05	0.00	151.95	151.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)
***Total Revenue	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE36 - Fade to Black Documentary
 Fund: 14NE36 - Fade to Black Documentary

Status: Active
 Type: Grant
 FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/16/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	89062	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCHCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/13 - 12/15/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,364.00	16,364.00	520.00	520.00	15,844.00	0.00	0.00
Subtotal: Non-Travel Support	16,364.00	16,364.00	520.00	520.00	15,844.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,364.00	16,364.00	520.00	520.00	15,844.00	0.00	0.00
**Total Direct Cost Expenditures	16,364.00	16,364.00	520.00	520.00	15,844.00	0.00	0.00
760300 F&A Expenditures	1,636.00	1,636.00	52.00	52.00	0.00	1,584.00	1,584.00
*Total: 76 - F&A and Internal Allocations	1,636.00	1,636.00	52.00	52.00	0.00	1,584.00	1,584.00
**Total Indirect Cost Expenditures	1,636.00	1,636.00	52.00	52.00	0.00	1,584.00	1,584.00
***Total Expenditures	18,000.00	18,000.00	572.00	572.00	15,844.00	1,584.00	1,584.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	572.00	572.00	0.00	(572.00)	(572.00)
*Total: 53 - Sponsored Programs	0.00	0.00	572.00	572.00	0.00	(572.00)	(572.00)
***Total Revenue	0.00	0.00	572.00	572.00	0.00	(572.00)	(572.00)

Grant: 14NE46 - Circles of Safety Evaluation
 Fund: 14NE46 - Circles of Safety Evaluation

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stop It Now!	Effective Date:	10/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/7/13 - 3/1/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	1,339.68	11,632.52	7,368.24	(19,000.76)	(19,000.76)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	1,339.68	12,357.52	7,368.24	274.24	274.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	103.14	965.42	567.35	(1,532.77)	(1,532.77)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 65 - Fringe Benefits		1,545.00	1,545.00	103.14	965.42	567.35	12.23	12.23
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.28	0.00	(67.28)	(67.28)
Subtotal: Travel		300.00	300.00	0.00	67.28	0.00	232.72	232.72
7112	Research Supplies	456.00	456.00	0.00	0.00	0.00	456.00	456.00
Subtotal: Non-Travel Support		456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: 71 - Support (Travel & Non-Travel)		756.00	756.00	0.00	67.28	0.00	688.72	688.72
**Total Direct Cost Expenditures		22,301.00	22,301.00	1,442.82	13,390.22	7,935.59	975.19	975.19
760300	F&A Expenditures	5,799.00	5,799.00	375.14	3,481.49	0.00	2,317.51	2,317.51
*Total: 76 - F&A and Internal Allocations		5,799.00	5,799.00	375.14	3,481.49	0.00	2,317.51	2,317.51
**Total Indirect Cost Expenditures		5,799.00	5,799.00	375.14	3,481.49	0.00	2,317.51	2,317.51
***Total Expenditures		28,100.00	28,100.00	1,817.96	16,871.71	7,935.59	3,292.70	3,292.70
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,817.96	16,871.71	0.00	(16,871.71)	(16,871.71)
*Total: 53 - Sponsored Programs		0.00	0.00	1,817.96	16,871.71	0.00	(16,871.71)	(16,871.71)
***Total Revenue		0.00	0.00	1,817.96	16,871.71	0.00	(16,871.71)	(16,871.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE52 - Belize River East Archaeology
 Fund: 14NE52 - Belize River East Archaeology

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/16		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
710 Travel	102,525.00	102,525.00	0.00	0.00	0.00	102,525.00	102,525.00
710100 Out-of-State Travel	0.00	0.00	0.00	160.95	0.00	(160.95)	(160.95)
710200 Foreign Travel	0.00	0.00	0.00	18,604.52	0.00	(18,604.52)	(18,604.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,999.85	0.00	(2,999.85)	(2,999.85)
Subtotal: Travel	102,525.00	102,525.00	0.00	21,765.32	0.00	80,759.68	80,759.68
7112 Research Supplies	74,922.98	74,922.98	0.00	0.00	0.00	74,922.98	74,922.98
711200 Research Supplies	0.00	0.00	59.35	246.87	0.00	(246.87)	(246.87)
714000 Postage-General	0.00	0.00	0.00	182.17	0.00	(182.17)	(182.17)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000 Telecom-General	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
Subtotal: Non-Travel Support	88,922.98	88,922.98	59.35	5,931.83	0.00	82,991.15	82,991.15
*Total: 71 - Support (Travel & Non-Travel)	191,447.98	191,447.98	59.35	27,697.15	0.00	163,750.83	163,750.83
**Total Direct Cost Expenditures	191,447.98	191,447.98	59.35	28,538.77	0.00	162,909.21	162,909.21
***Total Expenditures	191,447.98	191,447.98	59.35	28,538.77	0.00	162,909.21	162,909.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	59.35	28,538.77	0.00	(28,538.77)	(28,538.77)
*Total: 53 - Sponsored Programs	0.00	0.00	59.35	28,538.77	0.00	(28,538.77)	(28,538.77)
***Total Revenue	0.00	0.00	59.35	28,538.77	0.00	(28,538.77)	(28,538.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE64 - American Antiquarian Society
 Fund: 14NE64 - American Antiquarian Society

Status: Active
 FMGR: Moore, Sean D
 Type: Other

PI Name: Moore, Sean D
 Sponsor: American Antiquarian Society
 Sponsor ID: NONE CFDA #: 45.000
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCENSM - PI Sean Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,098.25	2,098.25	14,268.10	(16,366.35)	(16,366.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 61 - Salaries and Wages		16,800.00	16,800.00	2,098.25	2,098.25	14,268.10	433.65	433.65
**Total Direct Cost Expenditures		16,800.00	16,800.00	2,098.25	2,098.25	14,268.10	433.65	433.65
***Total Expenditures		16,800.00	16,800.00	2,098.25	2,098.25	14,268.10	433.65	433.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,098.25	2,098.25	0.00	(2,098.25)	(2,098.25)
*Total: 53 - Sponsored Programs		0.00	0.00	2,098.25	2,098.25	0.00	(2,098.25)	(2,098.25)
***Total Revenue		0.00	0.00	2,098.25	2,098.25	0.00	(2,098.25)	(2,098.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE64 - American Antiquarian Society
 Fund: 15C960 - American Antiquarian Society - CS

Status: Active
 FMGR: Moore, Sean D
 Type: Other

PI Name:	Moore, Sean D	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	American Antiquarian Society	Effective Date:	09/01/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UCENGL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 12/31/14	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UCENSM - PI Sean Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	6,468.00	6,468.00	807.83	807.83	5,493.22	166.95	166.95
*Total: 65 - Fringe Benefits	6,468.00	6,468.00	807.83	807.83	5,493.22	166.95	166.95
**Total Direct Cost Expenditures	6,468.00	6,468.00	807.83	807.83	5,493.22	166.95	166.95
***Total Expenditures	6,468.00	6,468.00	807.83	807.83	5,493.22	166.95	166.95

Grant: 14NE72 - Support Public Engagement
 Fund: 14NE72 - Support Public Engagement

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90958	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/28/14 - 5/27/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,766.60	4,658.53	4,233.40	(8,891.93)	(8,891.93)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.88	0.00	(1,512.88)	(1,512.88)
61SNSH Student Labor	0.00	0.00	0.00	220.88	0.00	(220.88)	(220.88)
61SNZ0 Student Labor Unallocated(Bud Only)	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
*Total: 61 - Salaries and Wages	12,272.00	12,272.00	2,766.60	6,392.29	4,233.40	1,646.31	1,646.31
65YF10 Full Fringe Benefit Distr Expe	2,769.00	2,769.00	1,065.18	1,907.14	1,629.86	(768.00)	(768.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.29	0.00	(118.29)	(118.29)
*Total: 65 - Fringe Benefits	2,769.00	2,769.00	1,065.18	2,025.43	1,629.86	(886.29)	(886.29)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	125.44	0.00	(125.44)	(125.44)
Subtotal: Travel	750.00	750.00	0.00	125.44	0.00	624.56	624.56
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200 Research Supplies	0.00	0.00	46.64	74.62	0.00	(74.62)	(74.62)
713000 Printing & Copying-General	0.00	0.00	0.00	150.11	0.00	(150.11)	(150.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	186.66	0.00	(186.66)	(186.66)
716120 Rentals-Property or Room	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
717200 Other Professional Services-General	0.00	0.00	0.00	222.24	0.00	(222.24)	(222.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,027.11	0.00	(1,027.11)	(1,027.11)
Subtotal: Non-Travel Support	4,300.00	4,300.00	46.64	2,390.74	0.00	1,909.26	1,909.26
*Total: 71 - Support (Travel & Non-Travel)	5,050.00	5,050.00	46.64	2,516.18	0.00	2,533.82	2,533.82
**Total Direct Cost Expenditures	20,091.00	20,091.00	3,878.42	10,933.90	5,863.26	3,293.84	3,293.84
760300 F&A Expenditures	2,009.00	2,009.00	387.82	1,093.35	0.00	915.65	915.65
*Total: 76 - F&A and Internal Allocations	2,009.00	2,009.00	387.82	1,093.35	0.00	915.65	915.65
**Total Indirect Cost Expenditures	2,009.00	2,009.00	387.82	1,093.35	0.00	915.65	915.65
***Total Expenditures	22,100.00	22,100.00	4,266.24	12,027.25	5,863.26	4,209.49	4,209.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,266.24	12,027.25	0.00	(12,027.25)	(12,027.25)
*Total: 53 - Sponsored Programs	0.00	0.00	4,266.24	12,027.25	0.00	(12,027.25)	(12,027.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE72 - Support Public Engagement
 Fund: 14NE72 - Support Public Engagement

Status: Active
 FMGR: Mallory, Bruce L
 Type: Grant

PI Name:	Mallory, Bruce L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/28/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90958	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/14 - 5/27/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,266.24	12,027.25	0.00	(12,027.25)	(12,027.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE79 - Post Production Fade to Black
 Fund: 14NE79 - Post Production Fade to Black

Status: Active
 FMGR: Feintuch, Burt
 Type: Grant

PI Name:	Feintuch, Burt		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	88214	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE95 - Motives for IPV Perpetration
 Fund: 14NE95 - Motives for IPV Perpetration

Status: Active
 Type: Grant
 FMGR: Neal, Angela M

PI Name:	Neal, Angela M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 8/1/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UCPYAN - PI Angela Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE95 - Motives for IPV Perpetration
 Fund: 15C981 - Motives for IPV Perpetration CS

Status: Active
 FMGR: Neal, Angela M
 Type: Grant

PI Name:	Neal, Angela M	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Soc for Psychological Study Social Issues	Effective Date:	08/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 8/1/15	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UCPYAN - PI Angela Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	1,400.00	1,400.00	0.00	1,600.00	1,600.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	1,400.00	1,400.00	0.00	1,600.00	1,600.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	1,400.00	1,400.00	0.00	1,600.00	1,600.00
***Total Expenditures	3,000.00	3,000.00	1,400.00	1,400.00	0.00	1,600.00	1,600.00

Grant: 14U948 - RPT Project
 Fund: 14U948 - RPT Project

Status: Closing - BSC/Dept Review
 FMGR: Wolak, Janis

Type: Grant

PI Name:	Wolak, Janis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12006951A00	CFDA #:	16.543	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFR JW - PI Janis Wolak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,331.00	34,331.00	0.00	0.00	0.00	34,331.00	34,331.00
615F10 PAT	0.00	0.00	0.00	34,142.64	14,176.81	(48,319.45)	(48,319.45)
61CPHX Part Time Hourly	0.00	0.00	831.25	19,593.75	0.00	(19,593.75)	(19,593.75)
61SNSH Student Labor	0.00	0.00	0.00	4,227.75	0.00	(4,227.75)	(4,227.75)
61SNWS College Work Study	0.00	0.00	0.00	1,126.13	0.00	(1,126.13)	(1,126.13)
61SNZ0 Student Labor Unallocated(Bud Only)	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
*Total: 61 - Salaries and Wages	50,763.00	50,763.00	831.25	59,090.27	14,176.81	(22,504.08)	(22,504.08)
65YF10 Full Fringe Benefit Distr Expe	15,631.00	15,631.00	0.00	15,364.59	5,458.07	(5,191.66)	(5,191.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.00	1,599.90	0.00	(1,599.90)	(1,599.90)
*Total: 65 - Fringe Benefits	15,631.00	15,631.00	64.00	16,964.49	5,458.07	(6,791.56)	(6,791.56)
710 Travel	987.00	987.00	0.00	0.00	0.00	987.00	987.00
Subtotal: Travel	987.00	987.00	0.00	0.00	0.00	987.00	987.00
7112 Research Supplies	6,572.00	6,572.00	0.00	0.00	0.00	6,572.00	6,572.00
711200 Research Supplies	0.00	0.00	0.00	273.11	0.00	(273.11)	(273.11)
716110 Rentals-Copier	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	6,572.00	6,572.00	0.00	366.61	0.00	6,205.39	6,205.39
*Total: 71 - Support (Travel & Non-Travel)	7,559.00	7,559.00	0.00	366.61	0.00	7,192.39	7,192.39
**Total Direct Cost Expenditures	73,953.00	73,953.00	895.25	76,421.37	19,634.88	(22,103.25)	(22,103.25)
760300 F&A Expenditures	34,745.00	34,745.00	425.24	36,146.50	0.00	(1,401.50)	(1,401.50)
*Total: 76 - F&A and Internal Allocations	34,745.00	34,745.00	425.24	36,146.50	0.00	(1,401.50)	(1,401.50)
**Total Indirect Cost Expenditures	34,745.00	34,745.00	425.24	36,146.50	0.00	(1,401.50)	(1,401.50)
***Total Expenditures	108,698.00	108,698.00	1,320.49	112,567.87	19,634.88	(23,504.75)	(23,504.75)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,320.49	112,567.87	0.00	(112,567.87)	(112,567.87)
*Total: 53 - Sponsored Programs	0.00	0.00	1,320.49	112,567.87	0.00	(112,567.87)	(112,567.87)
***Total Revenue	0.00	0.00	1,320.49	112,567.87	0.00	(112,567.87)	(112,567.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14U994 - PoLAR II
 Fund: 14U994 - PoLAR II

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Columbia University	Effective Date:	09/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1GG009026	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,401.33	0.00	(26,401.33)	(26,401.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,301.00	26,301.00	0.00	0.00	0.00	26,301.00	26,301.00
*Total: 61 - Salaries and Wages	26,301.00	26,301.00	0.00	26,401.33	0.00	(100.33)	(100.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,111.09	0.00	(2,111.09)	(2,111.09)
65YF10 Full Fringe Benefit Distr Expe	2,261.00	2,261.00	0.00	0.00	0.00	2,261.00	2,261.00
*Total: 65 - Fringe Benefits	2,261.00	2,261.00	0.00	2,111.09	0.00	149.91	149.91
710100 Out-of-State Travel	0.00	0.00	0.00	1,139.78	0.00	(1,139.78)	(1,139.78)
710300 Conference Registration Fees	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel	0.00	0.00	0.00	1,347.28	0.00	(1,347.28)	(1,347.28)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,787.72	0.00	(1,787.72)	(1,787.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support	3,200.00	3,200.00	0.00	1,882.72	0.00	1,317.28	1,317.28
*Total: 71 - Support (Travel & Non-Travel)	3,200.00	3,200.00	0.00	3,230.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	31,762.00	31,762.00	0.00	31,742.42	0.00	19.58	19.58
760300 F&A Expenditures	15,025.00	15,025.00	0.00	15,044.56	0.00	(19.56)	(19.56)
*Total: 76 - F&A and Internal Allocations	15,025.00	15,025.00	0.00	15,044.56	0.00	(19.56)	(19.56)
**Total Indirect Cost Expenditures	15,025.00	15,025.00	0.00	15,044.56	0.00	(19.56)	(19.56)
***Total Expenditures	46,787.00	46,787.00	0.00	46,786.98	0.00	0.02	0.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	46,786.98	0.00	(46,786.98)	(46,786.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,786.98	0.00	(46,786.98)	(46,786.98)
***Total Revenue	0.00	0.00	0.00	46,786.98	0.00	(46,786.98)	(46,786.98)

Grant: 14UA49 - Rodent Model of FASD
 Fund: 14UA49 - Rodent Model of FASD

Status: Active
 Type: Grant
 FMGR: McGaughey, Jill A

PI Name:	McGaughey, Jill A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of Delaware	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	35389	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/14 - 1/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCPYJM - PI Jill A McGaughey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,611.06	0.00	(8,611.06)	(8,611.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,611.00	8,611.00	0.00	0.00	0.00	8,611.00	8,611.00
61CPHX Part Time Hourly	0.00	0.00	397.50	3,165.00	0.00	(3,165.00)	(3,165.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNSH Student Labor	0.00	0.00	610.00	1,720.00	0.00	(1,720.00)	(1,720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	6,000.00	0.00	0.00	0.00	12,000.00	6,000.00
*Total: 61 - Salaries and Wages	20,611.00	14,611.00	1,007.50	14,006.06	0.00	6,604.94	604.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.46	0.00	(708.46)	(708.46)
65YF10 Full Fringe Benefit Distr Expe	1,711.00	1,213.00	0.00	0.00	0.00	1,711.00	1,213.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	30.61	244.61	0.00	(244.61)	(244.61)
*Total: 65 - Fringe Benefits	1,711.00	1,213.00	30.61	953.07	0.00	757.93	259.93
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	305.00	0.00	695.00	695.00
711110 Supplies-Animal Feed-Care	0.00	0.00	513.36	1,467.72	1,989.84	(3,457.56)	(3,457.56)
7112 Research Supplies	1,678.00	8,176.00	0.00	0.00	0.00	1,678.00	8,176.00
711200 Research Supplies	0.00	0.00	61.20	2,954.85	48.80	(3,003.65)	(3,003.65)
Subtotal: Non-Travel Support	1,678.00	8,176.00	574.56	4,422.57	2,038.64	(4,783.21)	1,714.79
*Total: 71 - Support (Travel & Non-Travel)	2,678.00	9,176.00	574.56	4,727.57	2,038.64	(4,088.21)	2,409.79
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,612.67	19,686.70	2,038.64	3,274.66	3,274.66
760300 F&A Expenditures	11,875.00	11,875.00	766.02	9,351.17	0.00	2,523.83	2,523.83
*Total: 76 - F&A and Internal Allocations	11,875.00	11,875.00	766.02	9,351.17	0.00	2,523.83	2,523.83
**Total Indirect Cost Expenditures	11,875.00	11,875.00	766.02	9,351.17	0.00	2,523.83	2,523.83
***Total Expenditures	36,875.00	36,875.00	2,378.69	29,037.87	2,038.64	5,798.49	5,798.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,378.69	29,037.87	0.00	(29,037.87)	(29,037.87)
*Total: 53 - Sponsored Programs	0.00	0.00	2,378.69	29,037.87	0.00	(29,037.87)	(29,037.87)
***Total Revenue	0.00	0.00	2,378.69	29,037.87	0.00	(29,037.87)	(29,037.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	3,810.60	12,390.97	35,798.43	92,178.35
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	108,379.92	0.00	3,810.60	12,390.97	35,798.43	92,178.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	1,467.07	4,770.52	15,082.41	38,869.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	21,320.00	45,107.17	0.00	1,467.07	4,770.52	15,082.41	38,869.58
**Total Direct Cost Expenditures	73,320.00	153,487.09	0.00	5,277.67	17,161.49	50,880.84	131,047.93
***Total Expenditures	73,320.00	153,487.09	0.00	5,277.67	17,161.49	50,880.84	131,047.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
*Total: 61 - Salaries and Wages	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
*Total: 65 - Fringe Benefits	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

Grant: 184181 - ELL Co-op
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/02/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T195N070197	CFDA #:	84.195	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/07 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,295.27	0.00	(38,295.27)	(38,295.27)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,937.32	0.00	(29,937.32)	(29,937.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,626.32	0.00	(42,626.32)	(42,626.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	782.26	0.00	(782.26)	(782.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	159,892.00	159,892.00	0.00	0.00	0.00	159,892.00	159,892.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	14,050.09	0.00	(14,050.09)	(14,050.09)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,493.45	0.00	(23,493.45)	(23,493.45)
613NZ0 Grad Unallocated Budget (Bud Only)	17,726.00	17,726.00	0.00	0.00	0.00	17,726.00	17,726.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPEX Part Time Salary	0.00	0.00	0.00	20,825.12	0.00	(20,825.12)	(20,825.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,430.40	0.00	(17,430.40)	(17,430.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	75,842.46	0.00	(75,842.46)	(75,842.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	16,721.25	0.00	(16,721.25)	(16,721.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
*Total: 61 - Salaries and Wages	188,328.00	188,328.00	0.00	287,794.56	0.00	(99,466.56)	(99,466.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,299.11	0.00	(12,299.11)	(12,299.11)
65YF10 Full Fringe Benefit Distr Expe	32,820.00	32,663.00	0.00	18,590.31	0.00	14,229.69	14,072.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,329.92	0.00	(6,329.92)	(6,329.92)
*Total: 65 - Fringe Benefits	32,820.00	32,663.00	0.00	37,219.34	0.00	(4,399.34)	(4,556.34)
710 Travel	34,664.00	34,664.00	0.00	0.00	0.00	34,664.00	34,664.00
710000 In-State Travel	0.00	0.00	0.00	1,044.07	0.00	(1,044.07)	(1,044.07)
710100 Out-of-State Travel	0.00	0.00	0.00	8,666.26	0.00	(8,666.26)	(8,666.26)
710300 Conference Registration Fees	0.00	0.00	0.00	12,080.00	0.00	(12,080.00)	(12,080.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28,378.21	0.00	(28,378.21)	(28,378.21)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
Subtotal: Travel	34,664.00	34,664.00	0.00	50,202.64	0.00	(15,538.64)	(15,538.64)
711100 Supplies-General	0.00	0.00	0.00	15,266.17	0.00	(15,266.17)	(15,266.17)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
7112 Research Supplies	89,100.00	89,100.00	0.00	0.00	0.00	89,100.00	89,100.00
711200 Research Supplies	0.00	0.00	0.00	29,163.03	0.00	(29,163.03)	(29,163.03)

Grant: 184181 - ELL Co-op
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/02/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	T195N070197	CFDA #:	84.195	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/07 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	615.43	0.00	(615.43)	(615.43)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	988.94	0.00	(988.94)	(988.94)
714000 Postage-General	0.00	0.00	0.00	62.07	0.00	(62.07)	(62.07)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
717000 Consulting-General	56,872.00	56,872.00	0.00	0.00	0.00	56,872.00	56,872.00
717120 Finl Services-Commissions	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,352.00	0.00	(26,352.00)	(26,352.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	271,679.00	271,679.00	0.00	0.00	0.00	271,679.00	271,679.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,125.30	0.00	(4,125.30)	(4,125.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
Subtotal: Non-Travel Support	417,651.00	417,651.00	0.00	81,365.45	0.00	336,285.55	336,285.55
*Total: 71 - Support (Travel & Non-Travel)	452,315.00	452,315.00	0.00	131,568.09	0.00	320,746.91	320,746.91
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	431.45	0.00	(431.45)	(431.45)
721100 Assistantships	442,022.00	442,022.00	0.00	780,080.02	0.00	(338,058.02)	(338,058.02)
722200 Participant Support	198,231.00	198,231.00	0.00	61,957.65	0.00	136,273.35	136,273.35
722220 Participant Sup-Post Doctoral	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,997.00	0.00	(14,997.00)	(14,997.00)
*Total: 72 - Student and/or Participant Support	640,083.00	640,253.00	0.00	857,466.12	0.00	(217,383.12)	(217,213.12)
**Total Direct Cost Expenditures	1,313,546.00	1,313,559.00	0.00	1,314,048.11	0.00	(502.11)	(489.11)
760300 F&A Expenditures	36,501.00	36,488.00	0.00	36,526.63	0.00	(25.63)	(38.63)
*Total: 76 - F&A and Internal Allocations	36,501.00	36,488.00	0.00	36,526.63	0.00	(25.63)	(38.63)
**Total Indirect Cost Expenditures	36,501.00	36,488.00	0.00	36,526.63	0.00	(25.63)	(38.63)
***Total Expenditures	1,350,047.00	1,350,047.00	0.00	1,350,574.74	0.00	(527.74)	(527.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,350,574.74	0.00	(1,350,574.74)	(1,350,574.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,350,574.74	0.00	(1,350,574.74)	(1,350,574.74)
***Total Revenue	0.00	0.00	0.00	1,350,574.74	0.00	(1,350,574.74)	(1,350,574.74)

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,446.52	0.00	(30,446.52)	(30,446.52)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,443.92	11,129.84	11,118.18	(22,248.02)	(22,248.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,711.00	27,711.00	0.00	0.00	0.00	27,711.00	27,711.00
615F10	PAT	0.00	0.00	3,484.68	55,852.49	40,381.26	(96,233.75)	(96,233.75)
615NZ0	PAT Unallocated Budget (Bud Only)	155,094.00	155,094.00	0.00	0.00	0.00	155,094.00	155,094.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
61CPEX	Part Time Salary	0.00	0.00	1,903.26	87,105.71	16,602.99	(103,708.70)	(103,708.70)
61JBEX	Casual - Exempt	0.00	0.00	3,390.00	23,905.00	0.00	(23,905.00)	(23,905.00)
*Total: 61 - Salaries and Wages	228,939.00	228,939.00	10,221.86	208,439.56	68,102.43	(47,602.99)	(47,602.99)	
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.21	5,249.83	856.10	(6,105.93)	(6,105.93)
65YF10	Full Fringe Benefit Distr Expe	89,925.00	89,925.00	1,341.60	25,266.15	15,546.79	49,112.06	49,112.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.55	7,493.14	1,278.43	(8,771.57)	(8,771.57)
*Total: 65 - Fringe Benefits	89,925.00	89,925.00	1,860.36	38,009.12	17,681.32	34,234.56	34,234.56	
710	Travel	37,811.00	37,811.00	0.00	0.00	0.00	37,811.00	37,811.00
710000	In-State Travel	0.00	0.00	277.84	3,958.63	0.00	(3,958.63)	(3,958.63)
710100	Out-of-State Travel	0.00	0.00	0.00	20,211.34	0.00	(20,211.34)	(20,211.34)
710300	Conference Registration Fees	0.00	0.00	330.00	2,845.00	0.00	(2,845.00)	(2,845.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,444.18	0.00	(2,444.18)	(2,444.18)
Subtotal: Travel	37,811.00	37,811.00	607.84	29,459.15	0.00	8,351.85	8,351.85	
711000	Purchasing Cards	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
7112	Research Supplies	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200	Research Supplies	0.00	0.00	144.78	19,722.19	0.00	(19,722.19)	(19,722.19)
712	Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000	Printing & Copying-General	0.00	0.00	249.60	900.10	0.00	(900.10)	(900.10)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	745.72	0.00	(745.72)	(745.72)
714030	Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
717000	Consulting-General	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,250.00	0.00	(19,250.00)	(19,250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 Type: Grant
 FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	05/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	T365Z120227	CFDA #:	84.365	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	260,500.00	260,500.00	394.38	147,178.63	0.00	113,321.37	113,321.37
*Total: 71 - Support (Travel & Non-Travel)	298,311.00	298,311.00	1,002.22	176,637.78	0.00	121,673.22	121,673.22
721100 Assistantships	356,173.00	356,173.00	74,225.50	257,547.82	0.00	98,625.18	98,625.18
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	384,173.00	384,173.00	74,225.50	257,547.82	0.00	126,625.18	126,625.18
**Total Direct Cost Expenditures	1,001,348.00	1,001,348.00	87,309.94	680,634.28	85,783.75	234,929.97	234,929.97
760300 F&A Expenditures	49,374.00	49,374.00	1,046.76	33,847.14	0.00	15,526.86	15,526.86
*Total: 76 - F&A and Internal Allocations	49,374.00	49,374.00	1,046.76	33,847.14	0.00	15,526.86	15,526.86
**Total Indirect Cost Expenditures	49,374.00	49,374.00	1,046.76	33,847.14	0.00	15,526.86	15,526.86
***Total Expenditures	1,050,722.00	1,050,722.00	88,356.70	714,481.42	85,783.75	250,456.83	250,456.83
Revenue							
530000 Federal Programs	0.00	0.00	88,356.70	714,481.42	0.00	(714,481.42)	(714,481.42)
*Total: 53 - Sponsored Programs	0.00	0.00	88,356.70	714,481.42	0.00	(714,481.42)	(714,481.42)
***Total Revenue	0.00	0.00	88,356.70	714,481.42	0.00	(714,481.42)	(714,481.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 05/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713015 Printing & Copying-Departmental	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	290.86	0.00	(290.86)	(290.86)
760300 F&A Expenditures	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
***Total Expenditures	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
***Total Revenue	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,479.81	0.00	(26,479.81)	(26,479.81)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT Supplemental-Teaching	0.00	0.00	0.00	5,490.00	0.00	(5,490.00)	(5,490.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,377.66	0.00	(37,377.66)	(37,377.66)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,714.00	137,714.00	0.00	0.00	0.00	137,714.00	137,714.00
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	2,125.65	14,454.42	(16,580.07)	(16,580.07)
613NZ0 Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNSH Student Labor	0.00	0.00	300.00	8,707.50	0.00	(8,707.50)	(8,707.50)
61SNWS College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0 Student Labor Unallocated(Bud Only)	6,004.00	6,004.00	0.00	0.00	0.00	6,004.00	6,004.00
*Total: 61 - Salaries and Wages	162,618.00	162,618.00	2,000.52	100,156.18	14,454.42	48,007.40	48,007.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,090.81	0.00	(3,090.81)	(3,090.81)
65YF10 Full Fringe Benefit Distr Expe	44,873.00	44,873.00	0.00	20,151.29	0.00	24,721.71	24,721.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.83	0.00	(487.83)	(487.83)
*Total: 65 - Fringe Benefits	44,873.00	44,873.00	0.00	23,729.93	0.00	21,143.07	21,143.07
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000 In-State Travel	0.00	0.00	0.00	1,247.17	0.00	(1,247.17)	(1,247.17)
710100 Out-of-State Travel	0.00	0.00	0.00	2,337.04	0.00	(2,337.04)	(2,337.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	6.00	162.00	194.00	(356.00)	(356.00)
Subtotal: Travel	7,500.00	7,500.00	6.00	4,911.21	194.00	2,394.79	2,394.79
711100 Supplies-General	0.00	0.00	0.00	261.92	0.00	(261.92)	(261.92)
7112 Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200 Research Supplies	0.00	0.00	1,140.39	1,556.55	0.00	(1,556.55)	(1,556.55)
713000 Printing & Copying-General	0.00	0.00	128.00	734.08	75.47	(809.55)	(809.55)
714000 Postage-General	0.00	0.00	0.00	65.89	83.97	(149.86)	(149.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,580.00	0.00	(6,580.00)	(6,580.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	382.50	500.00	(882.50)	(882.50)
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	214.20	(214.20)	(214.20)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K120176 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.84	184.41	0.00	(184.41)	(184.41)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.94	22.55	0.00	(22.55)	(22.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	9.58	620.96	0.00	(620.96)	(620.96)
Subtotal: Non-Travel Support	9,300.00	9,300.00	1,305.75	12,908.86	3,373.64	(6,982.50)	(6,982.50)
*Total: 71 - Support (Travel & Non-Travel)	16,800.00	16,800.00	1,311.75	17,820.07	3,567.64	(4,587.71)	(4,587.71)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
722200 Participant Support	337,800.00	337,800.00	0.00	9,972.00	0.00	327,828.00	327,828.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	10,000.00	195,000.00	0.00	(195,000.00)	(195,000.00)
*Total: 72 - Student and/or Participant Support	506,700.00	506,700.00	11,140.00	206,112.00	0.00	300,588.00	300,588.00
**Total Direct Cost Expenditures	730,991.00	730,991.00	14,452.27	347,818.18	18,022.06	365,150.76	365,150.76
760300 F&A Expenditures	17,943.00	17,943.00	264.99	11,336.49	0.00	6,606.51	6,606.51
*Total: 76 - F&A and Internal Allocations	17,943.00	17,943.00	264.99	11,336.49	0.00	6,606.51	6,606.51
**Total Indirect Cost Expenditures	17,943.00	17,943.00	264.99	11,336.49	0.00	6,606.51	6,606.51
***Total Expenditures	748,934.00	748,934.00	14,717.26	359,154.67	18,022.06	371,757.27	371,757.27
Revenue							
530000 Federal Programs	0.00	0.00	14,717.26	359,154.67	0.00	(359,154.67)	(359,154.67)
*Total: 53 - Sponsored Programs	0.00	0.00	14,717.26	359,154.67	0.00	(359,154.67)	(359,154.67)
***Total Revenue	0.00	0.00	14,717.26	359,154.67	0.00	(359,154.67)	(359,154.67)

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A

Type: Grant

PI Name:	Nevin, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01HD064576	CFDA #:	93.865	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,532.58	75,113.18	6,896.61	(82,009.79)	(82,009.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,387.00	82,387.00	0.00	0.00	0.00	82,387.00	82,387.00
*Total: 61 - Salaries and Wages	82,387.00	82,387.00	1,532.58	75,113.18	6,896.61	377.21	377.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	118.00	6,401.89	531.04	(6,932.93)	(6,932.93)
65YF10 Full Fringe Benefit Distr Expe	7,078.00	7,078.00	0.00	0.00	0.00	7,078.00	7,078.00
*Total: 65 - Fringe Benefits	7,078.00	7,078.00	118.00	6,401.89	531.04	145.07	145.07
710 Travel	20,569.00	20,569.00	0.00	0.00	0.00	20,569.00	20,569.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,325.57	0.00	(10,325.57)	(10,325.57)
710300 Conference Registration Fees	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
Subtotal: Travel	20,569.00	20,569.00	0.00	10,944.57	0.00	9,624.43	9,624.43
7112 Research Supplies	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
711200 Research Supplies	0.00	0.00	0.00	1,249.80	0.00	(1,249.80)	(1,249.80)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	(1,740.60)	(1,740.60)
717000 Consulting-General	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
Subtotal: Non-Travel Support	44,713.00	44,713.00	0.00	2,990.40	0.00	41,722.60	41,722.60
*Total: 71 - Support (Travel & Non-Travel)	65,282.00	65,282.00	0.00	13,934.97	0.00	51,347.03	51,347.03
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	1,018,484.00	1,018,484.00	6,756.22	179,221.32	89,178.68	750,084.00	750,084.00
730002 Subcontracts 02	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
730003 Subcontracts 03	0.00	0.00	17,125.58	368,957.99	81,282.01	(450,240.00)	(450,240.00)
730004 Subcontracts 04	0.00	0.00	40,312.72	118,112.72	5,687.28	(123,800.00)	(123,800.00)
730005 Subcontracts 05	0.00	0.00	0.00	165,059.88	39,140.12	(204,200.00)	(204,200.00)
*Total: 73 - Subcontracts	1,018,484.00	1,018,484.00	64,194.52	849,751.91	215,288.09	(46,556.00)	(46,556.00)
**Total Direct Cost Expenditures	1,173,231.00	1,173,231.00	65,845.10	945,201.95	222,715.74	5,313.31	5,313.31
760300 F&A Expenditures	65,996.00	65,996.00	429.16	55,600.98	0.00	10,395.02	10,395.02
*Total: 76 - F&A and Internal Allocations	65,996.00	65,996.00	429.16	55,600.98	0.00	10,395.02	10,395.02
**Total Indirect Cost Expenditures	65,996.00	65,996.00	429.16	55,600.98	0.00	10,395.02	10,395.02
***Total Expenditures	1,239,227.00	1,239,227.00	66,274.26	1,000,802.93	222,715.74	15,708.33	15,708.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A
 Type: Grant

PI Name:	Nevin, John A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	R01HD064576	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	66,274.26	1,000,802.93	0.00	(1,000,802.93)	(1,000,802.93)
*Total: 53 - Sponsored Programs	0.00	0.00	66,274.26	1,000,802.93	0.00	(1,000,802.93)	(1,000,802.93)
***Total Revenue	0.00	0.00	66,274.26	1,000,802.93	0.00	(1,000,802.93)	(1,000,802.93)

Grant: 193276 - Evaluating Bystander Preventn
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1R01CE00254201	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,829.37	1,829.37	16,035.62	(17,864.99)	(17,864.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,531.00	38,531.00	0.00	0.00	0.00	38,531.00	38,531.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,340.00	51,340.00	0.00	0.00	0.00	51,340.00	51,340.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
*Total: 61 - Salaries and Wages		156,421.00	156,421.00	1,829.37	1,829.37	16,035.62	138,556.01	138,556.01
65YF10	Full Fringe Benefit Distr Expe	34,356.00	34,356.00	704.31	704.31	6,173.71	27,477.98	27,477.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		34,356.00	34,356.00	704.31	704.31	6,173.71	27,477.98	27,477.98
710	Travel	12,768.00	12,768.00	0.00	0.00	0.00	12,768.00	12,768.00
Subtotal: Travel		12,768.00	12,768.00	0.00	0.00	0.00	12,768.00	12,768.00
7112	Research Supplies	8,751.00	8,751.00	0.00	0.00	0.00	8,751.00	8,751.00
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	1,960.00	(2,000.00)	(2,000.00)
714000	Postage-General	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	1,626.90	(1,626.90)	(1,626.90)
Subtotal: Non-Travel Support		8,751.00	8,751.00	40.00	40.00	4,086.90	4,624.10	4,624.10
*Total: 71 - Support (Travel & Non-Travel)		21,519.00	21,519.00	40.00	40.00	4,086.90	17,392.10	17,392.10
721100	Assistantships	33,852.00	33,852.00	0.00	0.00	0.00	33,852.00	33,852.00
*Total: 72 - Student and/or Participant Support		33,852.00	33,852.00	0.00	0.00	0.00	33,852.00	33,852.00
**Total Direct Cost Expenditures		246,148.00	246,148.00	2,573.68	2,573.68	26,296.23	217,278.09	217,278.09
760300	F&A Expenditures	100,841.00	100,841.00	1,222.50	1,222.50	0.00	99,618.50	99,618.50
*Total: 76 - F&A and Internal Allocations		100,841.00	100,841.00	1,222.50	1,222.50	0.00	99,618.50	99,618.50
**Total Indirect Cost Expenditures		100,841.00	100,841.00	1,222.50	1,222.50	0.00	99,618.50	99,618.50
***Total Expenditures		346,989.00	346,989.00	3,796.18	3,796.18	26,296.23	316,896.59	316,896.59
Revenue								
530000	Federal Programs	0.00	0.00	3,796.18	3,796.18	0.00	(3,796.18)	(3,796.18)
*Total: 53 - Sponsored Programs		0.00	0.00	3,796.18	3,796.18	0.00	(3,796.18)	(3,796.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193276 - Evaluating Bystander Preventn
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active
 FMGR: Edwards, Katie M
 Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1R01CE00254201 CFDA #: 93.136
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,796.18	3,796.18	0.00	(3,796.18)	(3,796.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 110230 - Maple Sap Chemistry
 Fund: 110230 - Maple Sap Chemistry

Status: Active
 FMGR: Tomellini, Sterling A
 Type: Contract

PI Name:	Tomellini, Sterling A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	12CR11242310098	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/23/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCHST - PI Sterling Tomellini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
*Total: 61 - Salaries and Wages	5,973.00	5,973.00	0.00	2,115.00	0.00	3,858.00	3,858.00
65YF10 Full Fringe Benefit Distr Expe	509.00	509.00	0.00	0.00	0.00	509.00	509.00
*Total: 65 - Fringe Benefits	509.00	509.00	0.00	0.00	0.00	509.00	509.00
7112 Research Supplies	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
711200 Research Supplies	0.00	0.00	0.00	2,710.64	0.00	(2,710.64)	(2,710.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
717200 Other Professional Services-General	0.00	0.00	1,188.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Non-Travel Support	6,218.00	6,218.00	1,188.00	5,000.63	0.00	1,217.37	1,217.37
*Total: 71 - Support (Travel & Non-Travel)	6,218.00	6,218.00	1,188.00	5,000.63	0.00	1,217.37	1,217.37
**Total Direct Cost Expenditures	12,700.00	12,700.00	1,188.00	7,115.63	0.00	5,584.37	5,584.37
760300 F&A Expenditures	1,270.00	1,270.00	118.80	711.53	0.00	558.47	558.47
*Total: 76 - F&A and Internal Allocations	1,270.00	1,270.00	118.80	711.53	0.00	558.47	558.47
**Total Indirect Cost Expenditures	1,270.00	1,270.00	118.80	711.53	0.00	558.47	558.47
***Total Expenditures	13,970.00	13,970.00	1,306.80	7,827.16	0.00	6,142.84	6,142.84
Revenue							
530000 Federal Programs	0.00	0.00	1,306.80	7,827.16	0.00	(7,827.16)	(7,827.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,306.80	7,827.16	0.00	(7,827.16)	(7,827.16)
***Total Revenue	0.00	0.00	1,306.80	7,827.16	0.00	(7,827.16)	(7,827.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,742.84	0.00	(21,742.84)	(21,742.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	(51,446.74)	(51,446.74)	0.00	0.00	0.00	(51,446.74)	(51,446.74)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,748.98	0.00	(5,748.98)	(5,748.98)
615F10 PAT	0.00	0.00	0.00	46,183.76	0.00	(46,183.76)	(46,183.76)
615F1R Retro PAT	0.00	0.00	0.00	920.42	0.00	(920.42)	(920.42)
615NZ0 PAT Unallocated Budget (Bud Only)	175,209.00	146,305.35	0.00	0.00	0.00	175,209.00	146,305.35
617F10 Operating Staff	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,243.36	0.00	(26,243.36)	(26,243.36)
61SNSH Student Labor	0.00	0.00	0.00	16,137.25	0.00	(16,137.25)	(16,137.25)
61SNZ0 Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
*Total: 61 - Salaries and Wages	146,462.26	117,558.61	0.00	117,558.61	0.00	28,903.65	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,543.75	0.00	(1,543.75)	(1,543.75)
65YF10 Full Fringe Benefit Distr Expe	59,054.49	23,934.94	0.00	20,267.91	0.00	38,786.58	3,667.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,123.28	0.00	(2,123.28)	(2,123.28)
*Total: 65 - Fringe Benefits	59,054.49	23,934.94	0.00	23,934.94	0.00	35,119.55	0.00
710 Travel	33,486.61	58,527.80	0.00	0.00	0.00	33,486.61	58,527.80
710000 In-State Travel	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710100 Out-of-State Travel	0.00	0.00	0.00	34,653.37	0.00	(34,653.37)	(34,653.37)
710200 Foreign Travel	0.00	0.00	0.00	1,170.04	0.00	(1,170.04)	(1,170.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,221.11	0.00	(21,221.11)	(21,221.11)
Subtotal: Travel	33,486.61	58,527.80	0.00	58,527.80	0.00	(25,041.19)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	201.41	0.00	(201.41)	(201.41)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	240.64	0.00	(240.64)	(240.64)
7112 Research Supplies	60,627.93	96,225.29	0.00	0.00	0.00	60,627.93	96,225.29
711200 Research Supplies	0.00	0.00	0.00	11,297.91	0.00	(11,297.91)	(11,297.91)
713000 Printing & Copying-General	0.00	0.00	0.00	2,520.82	0.00	(2,520.82)	(2,520.82)
714000 Postage-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	317.55	0.00	(317.55)	(317.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,688.91	0.00	(3,688.91)	(3,688.91)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,754.33	0.00	(5,754.33)	(5,754.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	3,738.99	0.00	(3,738.99)	(3,738.99)
716110 Rentals-Copier	0.00	0.00	0.00	607.51	0.00	(607.51)	(607.51)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,277.50	0.00	(3,277.50)	(3,277.50)
716122 Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	25,937.50	0.00	(25,937.50)	(25,937.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	9,969.77	0.00	(9,969.77)	(9,969.77)
718000 Telecom-General	0.00	0.00	0.00	706.17	0.00	(706.17)	(706.17)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,250.92	0.00	(2,250.92)	(2,250.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,218.10	0.00	(1,218.10)	(1,218.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,649.42	0.00	(20,649.42)	(20,649.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,505.50	0.00	(1,505.50)	(1,505.50)
719120 Membership-SIP	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
Subtotal: Non-Travel Support	60,627.93	96,225.29	0.00	96,074.29	0.00	(35,446.36)	151.00
*Total: 71 - Support (Travel & Non-Travel)	94,114.54	154,753.09	0.00	154,602.09	0.00	(60,487.55)	151.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,363.00	0.00	(2,363.00)	(2,363.00)
721100 Assistantships	12,079.00	16,487.00	0.00	0.00	0.00	12,079.00	16,487.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,124.00	0.00	(14,124.00)	(14,124.00)
*Total: 72 - Student and/or Participant Support	12,079.00	16,487.00	0.00	16,487.00	0.00	(4,408.00)	0.00
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: 78 - Utilities	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
**Total Direct Cost Expenditures	311,710.29	312,733.64	0.00	312,733.64	0.00	(1,023.35)	0.00
760300 F&A Expenditures	102,339.67	101,316.32	0.00	100,632.47	0.00	1,707.20	683.85
*Total: 76 - F&A and Internal Allocations	102,339.67	101,316.32	0.00	100,632.47	0.00	1,707.20	683.85
**Total Indirect Cost Expenditures	102,339.67	101,316.32	0.00	100,632.47	0.00	1,707.20	683.85
***Total Expenditures	414,049.96	414,049.96	0.00	413,366.11	0.00	683.85	683.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,366.11	0.00	(413,366.11)	(413,366.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	413,366.11	0.00	(413,366.11)	(413,366.11)
***Total Revenue	0.00	0.00	0.00	413,366.11	0.00	(413,366.11)	(413,366.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B33 - CRRC Education

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,879.05)	(8,879.05)	0.00	0.00	0.00	(8,879.05)	(8,879.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,805.51	0.00	(33,805.51)	(33,805.51)
613NZ0 Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
61SNSH Student Labor	0.00	0.00	0.00	19,253.80	0.00	(19,253.80)	(19,253.80)
61SNWS College Work Study	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,424.56	0.00	0.00	0.00	25,000.00	25,424.56
*Total: 61 - Salaries and Wages	58,720.95	59,145.51	0.00	59,145.51	0.00	(424.56)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
65YF10 Full Fringe Benefit Distr Expe	504.57	445.88	0.00	0.00	0.00	504.57	445.88
*Total: 65 - Fringe Benefits	504.57	445.88	0.00	445.88	0.00	58.69	0.00
710 Travel	10,004.78	10,021.61	0.00	0.00	0.00	10,004.78	10,021.61
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,821.61	0.00	(9,821.61)	(9,821.61)
Subtotal: Travel	10,004.78	10,021.61	0.00	10,021.61	0.00	(16.83)	0.00
7112 Research Supplies	16,209.94	16,089.29	0.00	0.00	0.00	16,209.94	16,089.29
711200 Research Supplies	0.00	0.00	0.00	13,949.97	0.00	(13,949.97)	(13,949.97)
713000 Printing & Copying-General	0.00	0.00	0.00	548.32	0.00	(548.32)	(548.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	452.56	0.00	(452.56)	(452.56)
717200 Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
718000 Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
Subtotal: Non-Travel Support	16,209.94	16,089.29	0.00	16,089.29	0.00	120.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,214.72	26,110.90	0.00	26,110.90	0.00	103.82	(0.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,118.00	0.00	(4,118.00)	(4,118.00)
721100 Assistantships	33,215.00	29,685.01	0.00	0.00	0.00	33,215.00	29,685.01
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,567.00	0.00	(25,567.00)	(25,567.00)
*Total: 72 - Student and/or Participant Support	33,215.00	29,685.01	0.00	29,685.00	0.00	3,530.00	0.01
**Total Direct Cost Expenditures	118,655.24	115,387.30	0.00	115,387.29	0.00	3,267.95	0.01
760300 F&A Expenditures	35,298.06	38,566.01	0.00	38,566.02	0.00	(3,267.96)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B33 - CRRC Education

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	35,298.06	38,566.01	0.00	38,566.02	0.00	(3,267.96)	(0.01)
**Total Indirect Cost Expenditures	35,298.06	38,566.01	0.00	38,566.02	0.00	(3,267.96)	(0.01)
***Total Expenditures	153,953.30	153,953.31	0.00	153,953.31	0.00	(0.01)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,953.31	0.00	(153,953.31)	(153,953.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,953.31	0.00	(153,953.31)	(153,953.31)
***Total Revenue	0.00	0.00	0.00	153,953.31	0.00	(153,953.31)	(153,953.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B34 - CRRC Outreach

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(2,096.22)	0.00	0.00	0.00	0.00	(2,096.22)	0.00
*Total: 61 - Salaries and Wages	(2,096.22)	0.00	0.00	0.00	0.00	(2,096.22)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,096.22	0.00	0.00	0.00	0.00	2,096.22	0.00
*Total: 65 - Fringe Benefits	2,096.22	0.00	0.00	0.00	0.00	2,096.22	0.00
710 Travel	71,110.00	69,013.78	0.00	0.00	0.00	71,110.00	69,013.78
710000 In-State Travel	0.00	0.00	0.00	1,117.55	0.00	(1,117.55)	(1,117.55)
710100 Out-of-State Travel	0.00	0.00	0.00	16,879.10	0.00	(16,879.10)	(16,879.10)
710200 Foreign Travel	0.00	0.00	0.00	510.22	0.00	(510.22)	(510.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,634.50	0.00	(2,634.50)	(2,634.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	47,872.41	0.00	(47,872.41)	(47,872.41)
Subtotal: Travel	71,110.00	69,013.78	0.00	69,013.78	0.00	2,096.22	(0.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
7112 Research Supplies	29,400.00	71,420.65	0.00	0.00	0.00	29,400.00	71,420.65
711200 Research Supplies	0.00	0.00	0.00	465.11	0.00	(465.11)	(465.11)
713000 Printing & Copying-General	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	938.48	0.00	(938.48)	(938.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,009.05	0.00	(5,009.05)	(5,009.05)
716110 Rentals-Copier	0.00	0.00	0.00	298.92	0.00	(298.92)	(298.92)
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000 Telecom-General	0.00	0.00	0.00	295.22	0.00	(295.22)	(295.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54,752.56	0.00	(54,752.56)	(54,752.56)
Subtotal: Non-Travel Support	29,400.00	71,420.65	0.00	71,420.65	0.00	(42,020.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	100,510.00	140,434.43	0.00	140,434.43	0.00	(39,924.43)	0.00
730001 Subcontracts 01	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00
*Total: 73 - Subcontracts	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00
**Total Direct Cost Expenditures	141,410.00	140,434.43	0.00	140,434.43	0.00	975.57	0.00
760300 F&A Expenditures	47,053.00	48,028.57	0.00	48,028.57	0.00	(975.57)	0.00
*Total: 76 - F&A and Internal Allocations	47,053.00	48,028.57	0.00	48,028.57	0.00	(975.57)	0.00
**Total Indirect Cost Expenditures	47,053.00	48,028.57	0.00	48,028.57	0.00	(975.57)	0.00
***Total Expenditures	188,463.00	188,463.00	0.00	188,463.00	0.00	(0.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B34 - CRRC Outreach

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	188,463.00	0.00	(188,463.00)	(188,463.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	188,463.00	0.00	(188,463.00)	(188,463.00)
***Total Revenue	0.00	0.00	0.00	188,463.00	0.00	(188,463.00)	(188,463.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B35 - CRRC Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(20,100.00)	(20,100.00)	0.00	0.00	0.00	(20,100.00)	(20,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,879.31	3,879.31	0.00	0.00	0.00	3,879.31	3,879.31
717200 Other Professional Services-General	0.00	0.00	0.00	3,879.31	0.00	(3,879.31)	(3,879.31)
Subtotal: Non-Travel Support	3,879.31	3,879.31	0.00	3,879.31	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,879.31	3,879.31	0.00	3,879.31	0.00	0.00	0.00
730001 Subcontracts 01	632,250.20	602,565.37	0.00	0.00	0.00	632,250.20	602,565.37
730002 Subcontracts 02	0.00	0.00	0.00	59,797.11	0.00	(59,797.11)	(59,797.11)
730003 Subcontracts 03	0.00	0.00	0.00	244,800.59	0.00	(244,800.59)	(244,800.59)
730004 Subcontracts 04	0.00	0.00	0.00	72,641.74	0.00	(72,641.74)	(72,641.74)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	177,825.92	0.00	(177,825.92)	(177,825.92)
730007 Subcontracts 07	0.00	0.00	0.00	47,500.00	0.00	(47,500.00)	(47,500.00)
*Total: 73 - Subcontracts	632,250.20	602,565.37	0.00	602,565.36	0.00	29,684.84	0.01
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	636,129.51	606,444.68	0.00	606,444.67	0.00	29,684.84	0.01
760300 F&A Expenditures	42,653.23	42,653.23	0.00	42,653.24	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	42,653.23	42,653.23	0.00	42,653.24	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	42,653.23	42,653.23	0.00	42,653.24	0.00	(0.01)	(0.01)
***Total Expenditures	678,782.74	649,097.91	0.00	649,097.91	0.00	29,684.83	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,097.91	0.00	(649,097.91)	(649,097.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B35 - CRRC Research

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,097.91	0.00	(649,097.91)	(649,097.91)
***Total Revenue	0.00	0.00	0.00	649,097.91	0.00	(649,097.91)	(649,097.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B93 - ERMA

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,427.00	0.00	(10,427.00)	(10,427.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,427.00	0.00	0.00	0.00	0.00	10,427.00
*Total: 61 - Salaries and Wages		0.00	10,427.00	0.00	10,427.00	0.00	(10,427.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	4,733.94	0.00	4,733.94	0.00	(4,733.94)	0.00
*Total: 65 - Fringe Benefits		0.00	4,733.94	0.00	4,733.94	0.00	(4,733.94)	0.00
710	Travel	2,085.00	1,495.94	0.00	0.00	0.00	2,085.00	1,495.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,495.94	0.00	(1,495.94)	(1,495.94)
Subtotal: Travel		2,085.00	1,495.94	0.00	1,495.94	0.00	589.06	0.00
7112	Research Supplies	120,715.00	106,143.86	0.00	0.00	0.00	120,715.00	106,143.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,033.00	0.00	(17,033.00)	(17,033.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	42,624.00	42,624.00	0.00	130,713.76	0.00	(88,089.76)	(88,089.76)
718000	Telecom-General	0.00	0.00	0.00	1,021.10	0.00	(1,021.10)	(1,021.10)
Subtotal: Non-Travel Support		163,339.00	148,767.86	0.00	148,767.86	0.00	14,571.14	0.00
*Total: 71 - Support (Travel & Non-Travel)		165,424.00	150,263.80	0.00	150,263.80	0.00	15,160.20	0.00
**Total Direct Cost Expenditures		165,424.00	165,424.74	0.00	165,424.74	0.00	(0.74)	0.00
760300	F&A Expenditures	56,576.00	56,575.26	0.00	56,575.25	0.00	0.75	0.01
*Total: 76 - F&A and Internal Allocations		56,576.00	56,575.26	0.00	56,575.25	0.00	0.75	0.01
**Total Indirect Cost Expenditures		56,576.00	56,575.26	0.00	56,575.25	0.00	0.75	0.01
***Total Expenditures		222,000.00	222,000.00	0.00	221,999.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	221,999.99	0.00	(221,999.99)	(221,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	221,999.99	0.00	(221,999.99)	(221,999.99)
***Total Revenue		0.00	0.00	0.00	221,999.99	0.00	(221,999.99)	(221,999.99)

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C29 - OTEC Workshop

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/05/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,524.23	0.00	(14,524.23)	(14,524.23)
615NZ0 PAT Unallocated Budget (Bud Only)	13,000.00	16,067.92	0.00	0.00	0.00	13,000.00	16,067.92
61CBHO Part Time - Overtime	0.00	0.00	0.00	174.19	0.00	(174.19)	(174.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS College Work Study	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
*Total: 61 - Salaries and Wages	13,000.00	16,067.92	0.00	16,067.92	0.00	(3,067.92)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
65YF10 Full Fringe Benefit Distr Expe	5,486.00	6,257.29	0.00	6,203.28	0.00	(717.28)	54.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
*Total: 65 - Fringe Benefits	5,486.00	6,257.29	0.00	6,257.29	0.00	(771.29)	(0.00)
710 Travel	(1,894.46)	1,894.46	0.00	0.00	0.00	(1,894.46)	1,894.46
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,894.46	0.00	(1,894.46)	(1,894.46)
Subtotal: Travel	(1,894.46)	1,894.46	0.00	1,894.46	0.00	(3,788.92)	0.00
7112 Research Supplies	6,408.46	(1,219.63)	0.00	0.00	0.00	6,408.46	(1,219.63)
711200 Research Supplies	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
713000 Printing & Copying-General	0.00	0.00	0.00	913.40	0.00	(913.40)	(913.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	9,497.41	0.00	14,502.59	14,502.59
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,151.31	0.00	(12,151.31)	(12,151.31)
Subtotal: Non-Travel Support	30,408.46	22,780.37	0.00	22,780.37	0.00	7,628.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,514.00	24,674.83	0.00	24,674.83	0.00	3,839.17	(0.00)
**Total Direct Cost Expenditures	47,000.00	47,000.04	0.00	47,000.04	0.00	(0.04)	(0.00)
760300 F&A Expenditures	16,074.00	16,073.96	0.00	16,073.92	0.00	0.08	0.04
*Total: 76 - F&A and Internal Allocations	16,074.00	16,073.96	0.00	16,073.92	0.00	0.08	0.04
**Total Indirect Cost Expenditures	16,074.00	16,073.96	0.00	16,073.92	0.00	0.08	0.04
***Total Expenditures	63,074.00	63,074.00	0.00	63,073.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,073.96	0.00	(63,073.96)	(63,073.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,073.96	0.00	(63,073.96)	(63,073.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C29 - OTEC Workshop

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 11/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	63,073.96	0.00	(63,073.96)	(63,073.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C57 - ERMA

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,495.14	0.00	(2,495.14)	(2,495.14)
615NZ0 PAT Unallocated Budget (Bud Only)	52,602.00	2,495.14	0.00	0.00	0.00	52,602.00	2,495.14
*Total: 61 - Salaries and Wages	52,602.00	2,495.14	0.00	2,495.14	0.00	50,106.86	0.00
65YF10 Full Fringe Benefit Distr Expe	22,796.00	1,122.81	0.00	1,122.81	0.00	21,673.19	0.00
*Total: 65 - Fringe Benefits	22,796.00	1,122.81	0.00	1,122.81	0.00	21,673.19	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,331.00	72,782.93	0.00	0.00	0.00	6,331.00	72,782.93
717200 Other Professional Services-General	0.00	0.00	0.00	184,939.93	0.00	(184,939.93)	(184,939.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	112,157.00	112,157.00	0.00	0.00	0.00	112,157.00	112,157.00
Subtotal: Non-Travel Support	118,488.00	184,939.93	0.00	184,939.93	0.00	(66,451.93)	0.00
*Total: 71 - Support (Travel & Non-Travel)	118,488.00	184,939.93	0.00	184,939.93	0.00	(66,451.93)	0.00
740000 Cap Equipment	17,050.00	24,413.00	0.00	24,413.00	0.00	(7,363.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	17,050.00	24,413.00	0.00	24,413.00	0.00	(7,363.00)	0.00
**Total Direct Cost Expenditures	210,936.00	212,970.88	0.00	212,970.88	0.00	(2,034.88)	0.00
760300 F&A Expenditures	74,064.00	72,029.12	0.00	72,029.12	0.00	2,034.88	0.00
*Total: 76 - F&A and Internal Allocations	74,064.00	72,029.12	0.00	72,029.12	0.00	2,034.88	0.00
**Total Indirect Cost Expenditures	74,064.00	72,029.12	0.00	72,029.12	0.00	2,034.88	0.00
***Total Expenditures	285,000.00	285,000.00	0.00	285,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	285,000.00	0.00	(285,000.00)	(285,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,000.00	0.00	(285,000.00)	(285,000.00)
***Total Revenue	0.00	0.00	0.00	285,000.00	0.00	(285,000.00)	(285,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C58 - OTEC

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,222.59	0.00	(8,222.59)	(8,222.59)
615F10 PAT	0.00	0.00	0.00	35,254.83	0.00	(35,254.83)	(35,254.83)
615NZ0 PAT Unallocated Budget (Bud Only)	37,625.00	39,177.37	0.00	0.00	0.00	37,625.00	39,177.37
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	681.57	0.00	(681.57)	(681.57)
61SNWS College Work Study	0.00	0.00	0.00	1,241.38	0.00	(1,241.38)	(1,241.38)
*Total: 61 - Salaries and Wages	44,148.00	45,700.37	0.00	45,700.37	0.00	(1,552.37)	0.00
65YF10 Full Fringe Benefit Distr Expe	15,207.00	15,903.89	0.00	15,877.19	0.00	(670.19)	26.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
*Total: 65 - Fringe Benefits	15,207.00	15,903.89	0.00	15,903.89	0.00	(696.89)	0.00
710 Travel	9,623.00	9,523.78	0.00	0.00	0.00	9,623.00	9,523.78
710100 Out-of-State Travel	0.00	0.00	0.00	8,946.18	0.00	(8,946.18)	(8,946.18)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
Subtotal: Travel	9,623.00	9,523.78	0.00	9,523.78	0.00	99.22	0.00
7112 Research Supplies	27,487.00	23,179.43	0.00	0.00	0.00	27,487.00	23,179.43
711200 Research Supplies	0.00	0.00	0.00	150.61	0.00	(150.61)	(150.61)
713000 Printing & Copying-General	0.00	0.00	0.00	28.42	0.00	(28.42)	(28.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	778.46	0.00	(778.46)	(778.46)
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000 Telecom-General	0.00	0.00	0.00	89.05	0.00	(89.05)	(89.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,482.89	0.00	(20,482.89)	(20,482.89)
Subtotal: Non-Travel Support	27,487.00	23,179.43	0.00	23,179.43	0.00	4,307.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	37,110.00	32,703.21	0.00	32,703.21	0.00	4,406.79	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	0.00	2,178.50	0.00	0.00	0.00	0.00	2,178.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,088.50	0.00	(1,088.50)	(1,088.50)
*Total: 72 - Student and/or Participant Support	0.00	2,178.50	0.00	2,178.50	0.00	(2,178.50)	0.00
**Total Direct Cost Expenditures	96,465.00	96,485.97	0.00	96,485.97	0.00	(20.97)	(0.00)
760300 F&A Expenditures	36,849.00	36,025.50	0.00	36,025.50	0.00	823.50	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C58 - OTEC

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	36,849.00	36,025.50	0.00	36,025.50	0.00	823.50	0.00
**Total Indirect Cost Expenditures	36,849.00	36,025.50	0.00	36,025.50	0.00	823.50	0.00
***Total Expenditures	133,314.00	132,511.47	0.00	132,511.47	0.00	802.53	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	132,511.47	0.00	(132,511.47)	(132,511.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,511.47	0.00	(132,511.47)	(132,511.47)
***Total Revenue	0.00	0.00	0.00	132,511.47	0.00	(132,511.47)	(132,511.47)

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C60 - Deep Water Horizon Conference

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,522.71	0.00	(6,522.71)	(6,522.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,793.00	13,793.00	0.00	0.00	0.00	13,793.00	13,793.00
615F10 PAT	0.00	0.00	0.00	25,497.48	0.00	(25,497.48)	(25,497.48)
615NZ0 PAT Unallocated Budget (Bud Only)	7,832.00	16,314.95	0.00	0.00	0.00	7,832.00	16,314.95
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
61SNSH Student Labor	0.00	0.00	0.00	1,914.00	0.00	(1,914.00)	(1,914.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
*Total: 61 - Salaries and Wages	27,941.00	36,423.95	0.00	36,423.95	0.00	(8,482.95)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
65YF10 Full Fringe Benefit Distr Expe	4,994.00	11,988.02	0.00	11,247.05	0.00	(6,253.05)	740.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.10	0.00	(195.10)	(195.10)
*Total: 65 - Fringe Benefits	4,994.00	11,988.02	0.00	11,988.02	0.00	(6,994.02)	0.00
710 Travel	36,000.00	47,000.73	0.00	0.00	0.00	36,000.00	47,000.73
710100 Out-of-State Travel	0.00	0.00	0.00	14,901.86	0.00	(14,901.86)	(14,901.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32,098.87	0.00	(32,098.87)	(32,098.87)
Subtotal: Travel	36,000.00	47,000.73	0.00	47,000.73	0.00	(11,000.73)	0.00
7112 Research Supplies	41,703.00	16,715.01	0.00	0.00	0.00	41,703.00	16,715.01
711200 Research Supplies	0.00	0.00	0.00	407.52	0.00	(407.52)	(407.52)
713000 Printing & Copying-General	0.00	0.00	0.00	15.26	0.00	(15.26)	(15.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	809.02	0.00	(809.02)	(809.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
716122 Rental off site research facilities	0.00	0.00	0.00	9,014.65	0.00	(9,014.65)	(9,014.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,708.56	0.00	(5,708.56)	(5,708.56)
Subtotal: Non-Travel Support	41,703.00	16,715.01	0.00	16,715.01	0.00	24,987.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	77,703.00	63,715.74	0.00	63,715.74	0.00	13,987.26	0.00
**Total Direct Cost Expenditures	110,638.00	112,127.71	0.00	112,127.71	0.00	(1,489.71)	0.00
760300 F&A Expenditures	28,766.00	29,153.20	0.00	26,809.31	0.00	1,956.69	2,343.89
*Total: 76 - F&A and Internal Allocations	28,766.00	29,153.20	0.00	26,809.31	0.00	1,956.69	2,343.89
**Total Indirect Cost Expenditures	28,766.00	29,153.20	0.00	26,809.31	0.00	1,956.69	2,343.89
***Total Expenditures	139,404.00	141,280.91	0.00	138,937.02	0.00	466.98	2,343.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C60 - Deep Water Horizon Conference

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,937.02	0.00	(138,937.02)	(138,937.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,937.02	0.00	(138,937.02)	(138,937.02)
***Total Revenue	0.00	0.00	0.00	138,937.02	0.00	(138,937.02)	(138,937.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C72 - Arctic Erma

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		Budget Controls	DOC	
Resp Org:	UDERG0	Expend End Date:		IDC Rate Code:	UOON10	38.20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,662.45	0.00	(1,662.45)	(1,662.45)
615NZ0 PAT Unallocated Budget (Bud Only)	13,305.00	1,732.45	0.00	0.00	0.00	13,305.00	1,732.45
61CPHX Part Time Hourly	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	13,305.00	1,732.45	0.00	1,732.45	0.00	11,572.55	0.00
65YF10 Full Fringe Benefit Distr Expe	5,615.00	754.58	0.00	748.07	0.00	4,866.93	6.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
*Total: 65 - Fringe Benefits	5,615.00	754.58	0.00	754.58	0.00	4,860.42	0.00
710 Travel	13,560.00	15,682.32	0.00	0.00	0.00	13,560.00	15,682.32
710100 Out-of-State Travel	0.00	0.00	0.00	11,741.63	0.00	(11,741.63)	(11,741.63)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,940.69	0.00	(3,940.69)	(3,940.69)
Subtotal: Travel	13,560.00	15,682.32	0.00	15,682.32	0.00	(2,122.32)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7112 Research Supplies	3,700.00	18,010.07	0.00	0.00	0.00	3,700.00	18,010.07
711200 Research Supplies	0.00	0.00	0.00	226.71	0.00	(226.71)	(226.71)
713000 Printing & Copying-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	783.05	0.00	(783.05)	(783.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,669.10	0.00	(2,669.10)	(2,669.10)
716122 Rental off site research facilities	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,171.36	0.00	(11,171.36)	(11,171.36)
Subtotal: Non-Travel Support	3,700.00	18,010.07	0.00	18,010.07	0.00	(14,310.07)	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,260.00	33,692.39	0.00	33,692.39	0.00	(16,432.39)	(0.00)
**Total Direct Cost Expenditures	36,180.00	36,179.42	0.00	36,179.42	0.00	0.58	(0.00)
760300 F&A Expenditures	13,820.00	13,820.58	0.00	12,693.64	0.00	1,126.36	1,126.94
*Total: 76 - F&A and Internal Allocations	13,820.00	13,820.58	0.00	12,693.64	0.00	1,126.36	1,126.94
**Total Indirect Cost Expenditures	13,820.00	13,820.58	0.00	12,693.64	0.00	1,126.36	1,126.94
***Total Expenditures	50,000.00	50,000.00	0.00	48,873.06	0.00	1,126.94	1,126.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,873.06	0.00	(48,873.06)	(48,873.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C72 - Arctic Erma

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,873.06	0.00	(48,873.06)	(48,873.06)
***Total Revenue	0.00	0.00	0.00	48,873.06	0.00	(48,873.06)	(48,873.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C97 - New Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA07NOS4630143	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,840.64	0.00	(12,840.64)	(12,840.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,622.13	0.00	(22,622.13)	(22,622.13)
615F10 PAT	0.00	0.00	0.00	84,250.60	0.00	(84,250.60)	(84,250.60)
615NZ0 PAT Unallocated Budget (Bud Only)	119,100.00	149,424.22	0.00	0.00	0.00	119,100.00	149,424.22
61CPHX Part Time Hourly	0.00	0.00	0.00	18,654.27	0.00	(18,654.27)	(18,654.27)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,842.62	0.00	(13,842.62)	(13,842.62)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	6,435.63	0.00	(6,435.63)	(6,435.63)
61SNWS College Work Study	0.00	0.00	0.00	465.10	0.00	(465.10)	(465.10)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	10,781.34	0.00	0.00	0.00	0.00	10,781.34
*Total: 61 - Salaries and Wages	119,100.00	160,205.56	0.00	160,610.99	0.00	(41,510.99)	(405.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,263.93	0.00	(1,263.93)	(1,263.93)
65YF10 Full Fringe Benefit Distr Expe	48,029.00	42,340.18	0.00	38,087.20	0.00	9,941.80	4,252.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,619.18	0.00	(1,619.18)	(1,619.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,287.38	0.00	(1,287.38)	(1,287.38)
*Total: 65 - Fringe Benefits	48,029.00	42,340.18	0.00	42,257.69	0.00	5,771.31	82.49
710 Travel	81,687.00	71,706.00	0.00	0.00	0.00	81,687.00	71,706.00
710000 In-State Travel	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
710100 Out-of-State Travel	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46,890.50	0.00	(46,890.50)	(46,890.50)
Subtotal: Travel	81,687.00	71,706.00	0.00	71,706.00	0.00	9,981.00	0.00
711100 Supplies-General	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	72,309.00	68,120.84	0.00	0.00	0.00	72,309.00	68,120.84
711200 Research Supplies	0.00	0.00	0.00	22,352.27	0.00	(22,352.27)	(22,352.27)
713000 Printing & Copying-General	0.00	0.00	0.00	4,286.43	0.00	(4,286.43)	(4,286.43)
714000 Postage-General	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,630.05	0.00	(3,630.05)	(3,630.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	11,174.71	0.00	(11,174.71)	(11,174.71)
716122 Rental off site research facilities	0.00	0.00	0.00	985.35	0.00	(985.35)	(985.35)
717200 Other Professional Services-General	0.00	0.00	0.00	11,431.79	0.00	(11,431.79)	(11,431.79)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,973.00	23,973.00	0.00	0.00	0.00	23,973.00	23,973.00

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C97 - New Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA07NOS4630143	Term Date:		IDC Rate Code:	UOON10	Budget Controls	DOC
CFDA #:	11.463	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/07 - 3/31/14					Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,819.76	0.00	(1,819.76)	(1,819.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,127.90	0.00	(1,127.90)	(1,127.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,569.66	0.00	(33,569.66)	(33,569.66)
719100 Membership Dues & Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Non-Travel Support	96,282.00	92,093.84	0.00	91,907.68	0.00	4,374.32	186.16
*Total: 71 - Support (Travel & Non-Travel)	177,969.00	163,799.84	0.00	163,613.68	0.00	14,355.32	186.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
721100 Assistantships	0.00	10,189.50	0.00	0.00	0.00	0.00	10,189.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,039.50	0.00	(7,039.50)	(7,039.50)
*Total: 72 - Student and/or Participant Support	0.00	10,189.50	0.00	10,189.50	0.00	(10,189.50)	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
*Total: 78 - Utilities	0.00	0.00	0.00	186.16	0.00	(186.16)	(186.16)
**Total Direct Cost Expenditures	345,098.00	376,535.08	0.00	376,858.02	0.00	(31,760.02)	(322.94)
760300 F&A Expenditures	133,699.00	140,390.38	0.00	139,690.82	0.00	(5,991.82)	699.56
*Total: 76 - F&A and Internal Allocations	133,699.00	140,390.38	0.00	139,690.82	0.00	(5,991.82)	699.56
**Total Indirect Cost Expenditures	133,699.00	140,390.38	0.00	139,690.82	0.00	(5,991.82)	699.56
***Total Expenditures	478,797.00	516,925.46	0.00	516,548.84	0.00	(37,751.84)	376.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	516,548.84	0.00	(516,548.84)	(516,548.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	516,548.84	0.00	(516,548.84)	(516,548.84)
***Total Revenue	0.00	0.00	0.00	516,548.84	0.00	(516,548.84)	(516,548.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C98 - Dispersants Spills Subs

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	501,000.00	517,214.00	0.00	0.00	0.00	501,000.00	517,214.00
730008 Subcontracts 08	0.00	0.00	0.00	199,005.49	0.00	(199,005.49)	(199,005.49)
730009 Subcontracts 09	0.00	0.00	0.00	156,482.00	0.00	(156,482.00)	(156,482.00)
730010 Subcontracts 10	0.00	0.00	0.00	149,938.00	0.00	(149,938.00)	(149,938.00)
*Total: 73 - Subcontracts	501,000.00	517,214.00	0.00	505,425.49	0.00	(4,425.49)	11,788.51
**Total Direct Cost Expenditures	501,000.00	517,214.00	0.00	505,425.49	0.00	(4,425.49)	11,788.51
760300 F&A Expenditures	69,000.00	43,268.00	0.00	33,750.00	0.00	35,250.00	9,518.00
*Total: 76 - F&A and Internal Allocations	69,000.00	43,268.00	0.00	33,750.00	0.00	35,250.00	9,518.00
**Total Indirect Cost Expenditures	69,000.00	43,268.00	0.00	33,750.00	0.00	35,250.00	9,518.00
***Total Expenditures	570,000.00	560,482.00	0.00	539,175.49	0.00	30,824.51	21,306.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	539,175.49	0.00	(539,175.49)	(539,175.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	539,175.49	0.00	(539,175.49)	(539,175.49)
***Total Revenue	0.00	0.00	0.00	539,175.49	0.00	(539,175.49)	(539,175.49)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D51 - Green Infrastructure

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,603.56	0.00	(14,603.56)	(14,603.56)
611F60	Faculty NTT Research	0.00	0.00	3,568.68	27,431.63	1,866.93	(29,298.56)	(29,298.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,220.00	86,426.00	0.00	0.00	0.00	57,220.00	86,426.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,337.00	0.00	0.00	0.00	0.00	3,337.00
615F10	PAT	0.00	0.00	1,134.67	34,393.06	103.72	(34,496.78)	(34,496.78)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	730.50	0.00	(730.50)	(730.50)
*Total: 61 - Salaries and Wages		81,220.00	113,763.00	4,703.35	78,158.75	1,970.65	1,090.60	33,633.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.62	0.00	(1,231.62)	(1,231.62)
65YF10	Full Fringe Benefit Distr Expe	30,652.00	43,737.00	1,810.77	27,671.51	758.70	2,221.79	15,306.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.53	0.00	(58.53)	(58.53)
*Total: 65 - Fringe Benefits		30,652.00	43,737.00	1,810.77	28,961.66	758.70	931.64	14,016.64
710	Travel	3,000.00	4,700.00	0.00	0.00	0.00	3,000.00	4,700.00
Subtotal: Travel		3,000.00	4,700.00	0.00	0.00	0.00	3,000.00	4,700.00
7112	Research Supplies	129,700.00	131,200.00	0.00	0.00	0.00	129,700.00	131,200.00
711200	Research Supplies	0.00	0.00	342.18	436.28	0.00	(436.28)	(436.28)
713000	Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
715000	Non-Cap Equip-General	0.00	0.00	2,474.01	5,467.51	0.00	(5,467.51)	(5,467.51)
717000	Consulting-General	21,600.00	5,600.00	0.00	0.00	0.00	21,600.00	5,600.00
717200	Other Professional Services-General	0.00	0.00	4,870.00	34,086.08	10,460.58	(44,546.66)	(44,546.66)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	45,975.00	0.00	20,807.00	9,717.00	(30,524.00)	15,451.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	552.52	0.00	(552.52)	(552.52)
Subtotal: Non-Travel Support		151,300.00	182,775.00	7,686.19	61,471.39	20,177.58	69,651.03	101,126.03
*Total: 71 - Support (Travel & Non-Travel)		154,300.00	187,475.00	7,686.19	61,471.39	20,177.58	72,651.03	105,826.03
730001	Subcontracts 01	221,843.00	135,405.00	0.00	0.00	0.00	221,843.00	135,405.00
730022	Subcontracts 22	0.00	0.00	2,362.00	41,430.38	2,569.62	(44,000.00)	(44,000.00)
730023	Subcontracts 23	0.00	0.00	0.00	52,064.88	13,340.12	(65,405.00)	(65,405.00)
730025	Subcontracts 25	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730036	Subcontracts 36	0.00	0.00	0.00	7,664.25	8,335.75	(16,000.00)	(16,000.00)
*Total: 73 - Subcontracts		221,843.00	135,405.00	2,362.00	111,159.51	24,245.49	86,438.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D51 - Green Infrastructure

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	488,015.00	480,380.00	16,562.31	279,751.31	47,152.42	161,111.27	153,476.27
760300 F&A Expenditures	101,823.00	109,458.00	3,692.10	61,426.62	0.00	40,396.38	48,031.38
*Total: 76 - F&A and Internal Allocations	101,823.00	109,458.00	3,692.10	61,426.62	0.00	40,396.38	48,031.38
**Total Indirect Cost Expenditures	101,823.00	109,458.00	3,692.10	61,426.62	0.00	40,396.38	48,031.38
***Total Expenditures	589,838.00	589,838.00	20,254.41	341,177.93	47,152.42	201,507.65	201,507.65
Revenue							
530000 Federal Programs	0.00	0.00	20,254.41	341,177.93	0.00	(341,177.93)	(341,177.93)
*Total: 53 - Sponsored Programs	0.00	0.00	20,254.41	341,177.93	0.00	(341,177.93)	(341,177.93)
***Total Revenue	0.00	0.00	20,254.41	341,177.93	0.00	(341,177.93)	(341,177.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D78 - Integrated Planning-Watts

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	27,860.41	0.00	(27,860.41)	(27,860.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,119.00	0.00	0.00	0.00	0.00	27,119.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	28,119.00	0.00	27,860.41	0.00	(27,860.41)	258.59
65YF10 Full Fringe Benefit Distr Expe	0.00	12,290.00	0.00	12,899.27	0.00	(12,899.27)	(609.27)
*Total: 65 - Fringe Benefits	0.00	12,290.00	0.00	12,899.27	0.00	(12,899.27)	(609.27)
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	0.00	1,000.00	0.00	849.00	0.00	(849.00)	151.00
7112 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Non-Travel Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,200.00	0.00	849.00	0.00	(849.00)	351.00
**Total Direct Cost Expenditures	0.00	41,609.00	0.00	41,608.68	0.00	(41,608.68)	0.32
760300 F&A Expenditures	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
**Total Indirect Cost Expenditures	0.00	10,818.00	0.00	10,818.25	0.00	(10,818.25)	(0.25)
***Total Expenditures	0.00	52,427.00	0.00	52,426.93	0.00	(52,426.93)	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)
***Total Revenue	0.00	0.00	0.00	52,426.93	0.00	(52,426.93)	(52,426.93)

Grant: 111C35 - Program Management
 Fund: 111C45 - Seagrant Microbe

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,026.71	0.00	(11,026.71)	(11,026.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10 PAT	0.00	0.00	0.00	13,041.30	0.00	(13,041.30)	(13,041.30)
615NZ0 PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
61CPHX Part Time Hourly	0.00	0.00	0.00	135.57	0.00	(135.57)	(135.57)
*Total: 61 - Salaries and Wages	28,290.00	28,290.00	0.00	28,298.17	0.00	(8.17)	(8.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.46	0.00	(303.46)	(303.46)
65YF10 Full Fringe Benefit Distr Expe	10,305.00	10,305.00	0.00	10,788.23	0.00	(483.23)	(483.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits	10,305.00	10,305.00	0.00	11,104.29	0.00	(799.29)	(799.29)
710000 In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
Subtotal: Travel	0.00	0.00	0.00	118.99	0.00	(118.99)	(118.99)
7112 Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,202.61	0.00	(12,202.61)	(12,202.61)
Subtotal: Non-Travel Support	13,101.00	13,101.00	0.00	12,202.61	0.00	898.39	898.39
*Total: 71 - Support (Travel & Non-Travel)	13,101.00	13,101.00	0.00	12,321.60	0.00	779.40	779.40
**Total Direct Cost Expenditures	51,696.00	51,696.00	0.00	51,724.06	0.00	(28.06)	(28.06)
760300 F&A Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
*Total: 76 - F&A and Internal Allocations	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
**Total Indirect Cost Expenditures	23,304.00	23,304.00	0.00	23,275.93	0.00	28.07	28.07
***Total Expenditures	75,000.00	75,000.00	0.00	74,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total Revenue	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)

Grant: 111C35 - Program Management
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		Budget Controls	DOC	
Resp Org:	URSEAG	Expend End Date:		IDC Rate Code:	URON06	45.00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	45	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.03	0.00	(2,996.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,468.05	0.00	(1,468.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,401.23	0.00	(1,401.23)
615F10	PAT	0.00	0.00	0.00	9,864.18	0.00	(9,864.18)
615NZ0	PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	692.82	0.00	(692.82)
*Total: 61 - Salaries and Wages		12,698.00	12,698.00	0.00	16,422.31	0.00	(3,724.31)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	398.29	0.00	(398.29)
65YF10	Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	5,144.00	0.00	303.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.44	0.00	(64.44)
*Total: 65 - Fringe Benefits		5,447.00	5,447.00	0.00	5,606.73	0.00	(159.73)
7112	Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	9,441.00
711200	Research Supplies	0.00	0.00	0.00	13.97	0.00	(13.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	72.97	0.00	(72.97)
717200	Other Professional Services-General	0.00	0.00	0.00	5,470.21	0.00	(5,470.21)
Subtotal: Non-Travel Support		9,441.00	9,441.00	0.00	5,557.15	0.00	3,883.85
*Total: 71 - Support (Travel & Non-Travel)		9,441.00	9,441.00	0.00	5,557.15	0.00	3,883.85
**Total Direct Cost Expenditures		27,586.00	27,586.00	0.00	27,586.19	0.00	(0.19)
760300	F&A Expenditures	12,414.00	12,414.00	0.00	12,413.82	0.00	0.18
*Total: 76 - F&A and Internal Allocations		12,414.00	12,414.00	0.00	12,413.82	0.00	0.18
**Total Indirect Cost Expenditures		12,414.00	12,414.00	0.00	12,413.82	0.00	0.18
***Total Expenditures		40,000.00	40,000.00	0.00	40,000.01	0.00	(0.01)
Revenue							
530000	Federal Programs	0.00	0.00	0.00	40,000.01	0.00	(40,000.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,000.01	0.00	(40,000.01)
***Total Revenue		0.00	0.00	0.00	40,000.01	0.00	(40,000.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Active
 FMGR: Swift, M Robinson
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	(6,861.02)	(6,861.02)
61SNZ0 Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	6,861.00	6,861.00
*Total: 61 - Salaries and Wages	6,861.00	6,861.00	0.00	6,861.02	0.00	(0.02)	(0.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	(638.06)	(638.06)
65YF10 Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	639.00	639.00
*Total: 65 - Fringe Benefits	639.00	639.00	0.00	638.06	0.00	0.94	0.94
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,499.08	0.00	0.92	0.92
***Total Expenditures	7,500.00	7,500.00	0.00	7,499.08	0.00	0.92	0.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)
***Total Revenue	0.00	0.00	0.00	7,499.08	0.00	(7,499.08)	(7,499.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 15C686 - Seagrant Microbe - CS

Status: Active
 Type: Grant
 FMGR: Roseen, Robert M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: 61 - Salaries and Wages		19,500.00	19,500.00	0.00	19,500.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
*Total: 65 - Fringe Benefits		8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
**Total Direct Cost Expenditures		27,809.00	27,809.00	0.00	27,729.00	0.00	80.00	80.00
760300	F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
*Total: 76 - F&A and Internal Allocations		12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
**Total Indirect Cost Expenditures		12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
***Total Expenditures		40,323.00	40,323.00	0.00	40,207.05	0.00	115.95	115.95
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
*Total: 5Z - Transfers In		0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
***Total Revenue		0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Active
 Type: Grant
 FMGR: Roseen, Robert M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Sefa Classification			YES
									OTHER

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	(9,582.60)	(9,582.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
*Total: 61 - Salaries and Wages		9,750.00	9,750.00	0.00	9,582.60	0.00	167.40	167.40
65YF10	Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
*Total: 65 - Fringe Benefits		4,183.00	4,183.00	0.00	4,350.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures		13,933.00	13,933.00	0.00	13,933.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations		6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures		6,270.00	6,270.00	0.00	6,269.87	0.00	0.13	0.13
***Total Expenditures		20,203.00	20,203.00	0.00	20,202.91	0.00	0.09	0.09
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
*Total: 5Z - Transfers In		0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)
***Total Revenue		0.00	0.00	0.00	20,203.87	0.00	(20,203.87)	(20,203.87)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D48 - 2012-2017 CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	7,683.94	8,617.50	56,588.25	(65,205.75)	(65,205.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
615F10 PAT	0.00	0.00	0.00	13,859.95	0.00	(13,859.95)	(13,859.95)
615NZ0 PAT Unallocated Budget (Bud Only)	76,683.00	76,683.00	0.00	0.00	0.00	76,683.00	76,683.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,278.64	0.00	(11,278.64)	(11,278.64)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH Student Labor	0.00	0.00	342.50	4,447.50	0.00	(4,447.50)	(4,447.50)
61SNZ0 Student Labor Unallocated(Bud Only)	29,880.00	29,880.00	0.00	0.00	0.00	29,880.00	29,880.00
*Total: 61 - Salaries and Wages	190,268.00	190,268.00	8,026.44	38,575.55	56,588.25	95,104.20	95,104.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	591.66	663.55	4,357.30	(5,020.85)	(5,020.85)
65YF10 Full Fringe Benefit Distr Expe	47,188.00	47,188.00	0.00	6,237.00	0.00	40,951.00	40,951.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,002.61	0.00	(1,002.61)	(1,002.61)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
*Total: 65 - Fringe Benefits	47,188.00	47,188.00	591.66	7,936.26	4,357.30	34,894.44	34,894.44
710 Travel	86,688.00	86,688.00	0.00	0.00	0.00	86,688.00	86,688.00
710100 Out-of-State Travel	0.00	0.00	804.84	11,348.00	0.00	(11,348.00)	(11,348.00)
710400 Student or Non-Emp Travel	0.00	0.00	2,836.04	6,567.24	0.00	(6,567.24)	(6,567.24)
Subtotal: Travel	86,688.00	86,688.00	3,640.88	17,915.24	0.00	68,772.76	68,772.76
711100 Supplies-General	0.00	0.00	475.91	475.91	0.00	(475.91)	(475.91)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
7112 Research Supplies	9,622.00	73,018.00	0.00	0.00	0.00	9,622.00	73,018.00
711200 Research Supplies	0.00	0.00	0.00	968.92	0.00	(968.92)	(968.92)
713000 Printing & Copying-General	0.00	0.00	0.00	4,749.93	0.00	(4,749.93)	(4,749.93)
714000 Postage-General	0.00	0.00	1.96	176.30	482.17	(658.47)	(658.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	568.34	0.00	(568.34)	(568.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,115.96	0.00	(1,115.96)	(1,115.96)
717200 Other Professional Services-General	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	0.00	0.00	63,396.00	0.00
718000 Telecom-General	0.00	0.00	(567.32)	3,654.96	131.49	(3,786.45)	(3,786.45)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.00	1,365.00	0.00	(1,365.00)	(1,365.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.61	0.61	0.00	(0.61)	(0.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D48 - 2012-2017 CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/17

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	1.88	89.68	0.00	(89.68)	(89.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	73,018.00	73,018.00	4.04	15,696.73	613.66	56,707.61	56,707.61
*Total: 71 - Support (Travel & Non-Travel)	159,706.00	159,706.00	3,644.92	33,611.97	613.66	125,480.37	125,480.37
**Total Direct Cost Expenditures	397,162.00	397,162.00	12,263.02	80,123.78	61,559.21	255,479.01	255,479.01
760300 F&A Expenditures	151,715.00	151,715.00	4,684.47	30,607.35	0.00	121,107.65	121,107.65
*Total: 76 - F&A and Internal Allocations	151,715.00	151,715.00	4,684.47	30,607.35	0.00	121,107.65	121,107.65
**Total Indirect Cost Expenditures	151,715.00	151,715.00	4,684.47	30,607.35	0.00	121,107.65	121,107.65
***Total Expenditures	548,877.00	548,877.00	16,947.49	110,731.13	61,559.21	376,586.66	376,586.66
Revenue							
530000 Federal Programs	0.00	0.00	16,947.49	110,731.13	0.00	(110,731.13)	(110,731.13)
*Total: 53 - Sponsored Programs	0.00	0.00	16,947.49	110,731.13	0.00	(110,731.13)	(110,731.13)
***Total Revenue	0.00	0.00	16,947.49	110,731.13	0.00	(110,731.13)	(110,731.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
*Total: 78 - Utilities	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
**Total Direct Cost Expenditures	178,573.00	178,573.00	(10,962.35)	93,875.53	28,903.31	55,794.16	55,794.16
760300 F&A Expenditures	46,427.00	46,427.00	(2,850.15)	24,407.57	0.00	22,019.43	22,019.43
*Total: 76 - F&A and Internal Allocations	46,427.00	46,427.00	(2,850.15)	24,407.57	0.00	22,019.43	22,019.43
**Total Indirect Cost Expenditures	46,427.00	46,427.00	(2,850.15)	24,407.57	0.00	22,019.43	22,019.43
***Total Expenditures	225,000.00	225,000.00	(13,812.50)	118,283.10	28,903.31	77,813.59	77,813.59
Revenue							
530000 Federal Programs	0.00	0.00	(13,812.50)	118,283.10	0.00	(118,283.10)	(118,283.10)
*Total: 53 - Sponsored Programs	0.00	0.00	(13,812.50)	118,283.10	0.00	(118,283.10)	(118,283.10)
***Total Revenue	0.00	0.00	(13,812.50)	118,283.10	0.00	(118,283.10)	(118,283.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D50 - Erma 2012-2017

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,128.00	15,128.00	0.00	0.00	0.00	15,128.00	15,128.00
*Total: 61 - Salaries and Wages	15,128.00	15,128.00	0.00	0.00	0.00	15,128.00	15,128.00
65YF10 Full Fringe Benefit Distr Expe	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
*Total: 65 - Fringe Benefits	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	37,325.00	37,325.00	0.00	0.00	0.00	37,325.00	37,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	234,639.00	234,639.00	4,767.94	250,447.35	45,081.59	(60,889.94)	(60,889.94)
Subtotal: Non-Travel Support	271,964.00	271,964.00	4,767.94	251,589.91	45,081.59	(24,707.50)	(24,707.50)
*Total: 71 - Support (Travel & Non-Travel)	274,964.00	274,964.00	4,767.94	251,589.91	45,081.59	(21,707.50)	(21,707.50)
740000 Cap Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	10,875.00	0.00	19,125.00	19,125.00
**Total Direct Cost Expenditures	326,672.00	326,672.00	4,767.94	262,464.91	45,081.59	19,125.50	19,125.50
760300 F&A Expenditures	113,328.00	113,328.00	1,821.35	96,107.34	0.00	17,220.66	17,220.66
*Total: 76 - F&A and Internal Allocations	113,328.00	113,328.00	1,821.35	96,107.34	0.00	17,220.66	17,220.66
**Total Indirect Cost Expenditures	113,328.00	113,328.00	1,821.35	96,107.34	0.00	17,220.66	17,220.66
***Total Expenditures	440,000.00	440,000.00	6,589.29	358,572.25	45,081.59	36,346.16	36,346.16
Revenue							
530000 Federal Programs	0.00	0.00	6,589.29	358,572.25	0.00	(358,572.25)	(358,572.25)
*Total: 53 - Sponsored Programs	0.00	0.00	6,589.29	358,572.25	0.00	(358,572.25)	(358,572.25)
***Total Revenue	0.00	0.00	6,589.29	358,572.25	0.00	(358,572.25)	(358,572.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	1,861.00	5,938.67	18,330.81	(24,269.48)	(24,269.48)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	12,202.00	12,202.00	1,861.00	5,938.67	18,330.81	(12,067.48)	(12,067.48)
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	716.48	2,314.11	7,057.36	(5,966.47)	(5,966.47)
*Total: 65 - Fringe Benefits	3,405.00	3,405.00	716.48	2,314.11	7,057.36	(5,966.47)	(5,966.47)
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	15,600.00	15,600.00	0.00	2,810.43	0.00	12,789.57	12,789.57
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,160.82	0.00	(3,160.82)	(3,160.82)
Subtotal: Non-Travel Support	8,476.00	8,476.00	0.00	3,231.16	0.00	5,244.84	5,244.84
*Total: 71 - Support (Travel & Non-Travel)	24,076.00	24,076.00	0.00	6,041.59	0.00	18,034.41	18,034.41
**Total Direct Cost Expenditures	39,683.00	39,683.00	2,577.48	14,294.37	25,388.17	0.46	0.46
760300 F&A Expenditures	10,317.00	10,317.00	670.14	3,716.50	0.00	6,600.50	6,600.50
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	670.14	3,716.50	0.00	6,600.50	6,600.50
**Total Indirect Cost Expenditures	10,317.00	10,317.00	670.14	3,716.50	0.00	6,600.50	6,600.50
***Total Expenditures	50,000.00	50,000.00	3,247.62	18,010.87	25,388.17	6,600.96	6,600.96
Revenue							
530000 Federal Programs	0.00	0.00	3,247.62	18,010.87	0.00	(18,010.87)	(18,010.87)
*Total: 53 - Sponsored Programs	0.00	0.00	3,247.62	18,010.87	0.00	(18,010.87)	(18,010.87)
***Total Revenue	0.00	0.00	3,247.62	18,010.87	0.00	(18,010.87)	(18,010.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,968.00	17,968.00	0.00	0.00	0.00	17,968.00	17,968.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,799.00	11,799.00	0.00	0.00	0.00	11,799.00	11,799.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	30,767.00	30,767.00	0.00	0.00	0.00	30,767.00	30,767.00
65YF10 Full Fringe Benefit Distr Expe	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
*Total: 65 - Fringe Benefits	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	1,538.00	1,538.00	0.00	0.00	0.00	1,538.00	1,538.00
Subtotal: Non-Travel Support	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
*Total: 71 - Support (Travel & Non-Travel)	4,038.00	4,038.00	0.00	0.00	0.00	4,038.00	4,038.00
721100 Assistantships	9,597.00	9,597.00	0.00	0.00	0.00	9,597.00	9,597.00
*Total: 72 - Student and/or Participant Support	9,597.00	9,597.00	0.00	0.00	0.00	9,597.00	9,597.00
**Total Direct Cost Expenditures	46,178.00	46,178.00	0.00	0.00	0.00	46,178.00	46,178.00
760300 F&A Expenditures	17,376.00	17,376.00	0.00	0.00	0.00	17,376.00	17,376.00
*Total: 76 - F&A and Internal Allocations	17,376.00	17,376.00	0.00	0.00	0.00	17,376.00	17,376.00
**Total Indirect Cost Expenditures	17,376.00	17,376.00	0.00	0.00	0.00	17,376.00	17,376.00
***Total Expenditures	63,554.00	63,554.00	0.00	0.00	0.00	63,554.00	63,554.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D80 - 2014 Program Management
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,968.00	17,968.00	0.00	0.00	0.00	17,968.00	17,968.00
*Total: 61 - Salaries and Wages	17,968.00	17,968.00	0.00	0.00	0.00	17,968.00	17,968.00
65YF10 Full Fringe Benefit Distr Expe	6,918.00	6,918.00	0.00	0.00	0.00	6,918.00	6,918.00
*Total: 65 - Fringe Benefits	6,918.00	6,918.00	0.00	0.00	0.00	6,918.00	6,918.00
**Total Direct Cost Expenditures	24,886.00	24,886.00	0.00	0.00	0.00	24,886.00	24,886.00
760300 F&A Expenditures	11,820.00	11,820.00	0.00	0.00	0.00	11,820.00	11,820.00
*Total: 76 - F&A and Internal Allocations	11,820.00	11,820.00	0.00	0.00	0.00	11,820.00	11,820.00
**Total Indirect Cost Expenditures	11,820.00	11,820.00	0.00	0.00	0.00	11,820.00	11,820.00
***Total Expenditures	36,706.00	36,706.00	0.00	0.00	0.00	36,706.00	36,706.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D95 - Aquaculture Raft
 Fund: 111D95 - Aquaculture Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	NA14NMF4270032	CFDA #:	11.427	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,271.00	59,271.00	0.00	0.00	0.00	59,271.00	59,271.00
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	1,993.60	13,556.48	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
615F10 PAT	0.00	0.00	1,076.42	1,076.42	33.64	(1,110.06)	(1,110.06)
615NZ0 PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
*Total: 61 - Salaries and Wages	120,364.00	120,364.00	2,671.30	3,070.02	13,590.12	103,703.86	103,703.86
65YF10 Full Fringe Benefit Distr Expe	16,974.00	16,974.00	414.40	414.40	12.95	16,546.65	16,546.65
*Total: 65 - Fringe Benefits	16,974.00	16,974.00	414.40	414.40	12.95	16,546.65	16,546.65
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
721100 Assistantships	37,472.00	37,472.00	0.00	0.00	0.00	37,472.00	37,472.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,326.50	7,326.50	0.00	(7,326.50)	(7,326.50)
*Total: 72 - Student and/or Participant Support	37,472.00	37,472.00	7,326.50	7,326.50	0.00	30,145.50	30,145.50
740000 Cap Equipment	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: 74 - Capitalizable Plant and Equipment	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
**Total Direct Cost Expenditures	199,810.00	199,810.00	10,412.20	10,810.92	13,603.07	175,396.01	175,396.01
760300 F&A Expenditures	49,952.00	49,952.00	2,603.08	2,702.76	0.00	47,249.24	47,249.24
*Total: 76 - F&A and Internal Allocations	49,952.00	49,952.00	2,603.08	2,702.76	0.00	47,249.24	47,249.24
**Total Indirect Cost Expenditures	49,952.00	49,952.00	2,603.08	2,702.76	0.00	47,249.24	47,249.24
***Total Expenditures	249,762.00	249,762.00	13,015.28	13,513.68	13,603.07	222,645.25	222,645.25
Revenue							
530000 Federal Programs	0.00	0.00	13,015.28	13,513.68	0.00	(13,513.68)	(13,513.68)
*Total: 53 - Sponsored Programs	0.00	0.00	13,015.28	13,513.68	0.00	(13,513.68)	(13,513.68)
***Total Revenue	0.00	0.00	13,015.28	13,513.68	0.00	(13,513.68)	(13,513.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D95 - Aquaculture Raft
 Fund: 15C967 - Aquaculture Raft - CS

Status: Active
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
*Total: 61 - Salaries and Wages	47,402.00	47,402.00	0.00	0.00	0.00	47,402.00	47,402.00
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	0.00	0.00	21,304.00	21,304.00
*Total: 65 - Fringe Benefits	21,304.00	21,304.00	0.00	0.00	0.00	21,304.00	21,304.00
**Total Direct Cost Expenditures	68,706.00	68,706.00	0.00	0.00	0.00	68,706.00	68,706.00
760300 F&A Expenditures	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
*Total: 76 - F&A and Internal Allocations	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
**Total Indirect Cost Expenditures	32,635.00	32,635.00	0.00	0.00	0.00	32,635.00	32,635.00
***Total Expenditures	101,341.00	101,341.00	0.00	0.00	0.00	101,341.00	101,341.00

Grant: 112074 - Multifunc Anticorrosion Coat
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	07/13/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N00014-04-1-0693	Term Date:		IDC Rate Code:	URES0N	46.00	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,400.16	0.00	(22,400.16)	(22,400.16)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	168,319.86	0.00	(168,319.86)	(168,319.86)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	488.60	0.00	(488.60)	(488.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	546,989.31	0.00	(546,989.31)	(546,989.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	615,719.00	654,533.00	0.00	0.00	0.00	615,719.00	654,533.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	212,508.66	0.00	(212,508.66)	(212,508.66)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,010.45	0.00	(48,010.45)	(48,010.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	222,602.31	0.00	(222,602.31)	(222,602.31)
613NZ0 Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	461,326.00	461,326.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	84,422.45	0.00	(84,422.45)	(84,422.45)
615F10 PAT	0.00	0.00	0.00	127,264.93	0.00	(127,264.93)	(127,264.93)
615NZ0 PAT Unallocated Budget (Bud Only)	287,394.00	298,825.00	0.00	0.00	0.00	287,394.00	298,825.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	74,178.98	0.00	(74,178.98)	(74,178.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH Student Labor	0.00	0.00	0.00	24,190.41	0.00	(24,190.41)	(24,190.41)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
*Total: 61 - Salaries and Wages	1,377,261.00	1,433,506.00	0.00	1,537,148.12	0.00	(159,887.12)	(103,642.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,721.19	0.00	(5,721.19)	(5,721.19)
65YF10 Full Fringe Benefit Distr Expe	356,159.00	364,598.00	0.00	348,916.50	0.00	7,242.50	15,681.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32,774.24	0.00	(32,774.24)	(32,774.24)
*Total: 65 - Fringe Benefits	356,159.00	364,598.00	0.00	387,411.93	0.00	(31,252.93)	(22,813.93)
710 Travel	27,122.00	28,122.00	0.00	0.00	0.00	27,122.00	28,122.00
710000 In-State Travel	0.00	0.00	0.00	201.55	0.00	(201.55)	(201.55)
710100 Out-of-State Travel	0.00	0.00	0.00	21,474.79	0.00	(21,474.79)	(21,474.79)
710200 Foreign Travel	0.00	0.00	0.00	1,692.68	0.00	(1,692.68)	(1,692.68)
710300 Conference Registration Fees	0.00	0.00	0.00	3,661.10	0.00	(3,661.10)	(3,661.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,353.34	0.00	(1,353.34)	(1,353.34)
Subtotal: Travel	27,122.00	28,122.00	0.00	28,383.46	0.00	(1,261.46)	(261.46)
711000 Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
711100 Supplies-General	0.00	0.00	0.00	1,996.88	0.00	(1,996.88)	(1,996.88)

Grant: 112074 - Multifunc Anticorrosion Coat
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	07/13/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N00014-04-1-0693	Term Date:		IDC Rate Code:	URES0N	46.00	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UDMSDS	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 9/10/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	300,546.00	305,546.00	0.00	0.00	0.00	300,546.00	305,546.00
711200 Research Supplies	0.00	0.00	0.00	207,838.64	0.00	(207,838.64)	(207,838.64)
713000 Printing & Copying-General	0.00	0.00	0.00	1,097.58	0.00	(1,097.58)	(1,097.58)
714000 Postage-General	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	381.16	0.00	(381.16)	(381.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,350.63	0.00	(8,350.63)	(8,350.63)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.07	0.00	(126.07)	(126.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.40	0.00	(603.40)	(603.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
Subtotal: Non-Travel Support	300,546.00	305,546.00	0.00	223,875.62	0.00	76,670.38	81,670.38
*Total: 71 - Support (Travel & Non-Travel)	327,668.00	333,668.00	0.00	252,259.08	0.00	75,408.92	81,408.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,217.00	0.00	(13,217.00)	(13,217.00)
721100 Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	220,252.00	220,252.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	129,924.00	0.00	(129,924.00)	(129,924.00)
721160 Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722300 Other Financial Aid	0.00	0.00	0.00	1,066.50	0.00	(1,066.50)	(1,066.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
*Total: 72 - Student and/or Participant Support	220,252.00	220,252.00	0.00	150,159.00	0.00	70,093.00	70,093.00
740000 Cap Equipment	550,944.51	559,944.51	0.00	340,881.68	0.00	210,062.83	219,062.83
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
*Total: 74 - Capitalizable Plant and Equipment	550,944.51	559,944.51	0.00	555,301.62	0.00	(4,357.11)	4,642.89
**Total Direct Cost Expenditures	2,832,284.51	2,911,968.51	0.00	2,882,279.75	0.00	(49,995.24)	29,688.76
760300 F&A Expenditures	940,461.00	972,976.00	0.00	1,001,336.77	0.00	(60,875.77)	(28,360.77)
*Total: 76 - F&A and Internal Allocations	940,461.00	972,976.00	0.00	1,001,336.77	0.00	(60,875.77)	(28,360.77)
**Total Indirect Cost Expenditures	940,461.00	972,976.00	0.00	1,001,336.77	0.00	(60,875.77)	(28,360.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112074 - Multifunc Anticorrision Coat
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sundberg, Donald C

PI Name: Sundberg, Donald C
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-04-1-0693
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/1/04 - 9/10/11

CFDA #: 12.300

Fund Information

Effective Date: 07/13/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDMSDS 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,772,745.51	3,884,944.51	0.00	3,883,616.52	0.00	(110,871.01)	1,327.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,883,616.52	0.00	(3,883,616.52)	(3,883,616.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,883,616.52	0.00	(3,883,616.52)	(3,883,616.52)
***Total Revenue	0.00	0.00	0.00	3,883,616.52	0.00	(3,883,616.52)	(3,883,616.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112102 - In-Situ Wetland Treatment
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N62583080054	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,823.99	0.00	(21,823.99)	(21,823.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	26,805.00	26,805.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.36	0.00	(3,944.36)	(3,944.36)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,382.97	0.00	(26,382.97)	(26,382.97)
613NZ0 Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	41,937.00	41,937.00
615F10 PAT	0.00	0.00	0.00	16,350.36	0.00	(16,350.36)	(16,350.36)
615F1R Retro PAT	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
615NZ0 PAT Unallocated Budget (Bud Only)	23,647.00	23,647.00	0.00	0.00	0.00	23,647.00	23,647.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	121.10	0.00	(121.10)	(121.10)
61SNSH Student Labor	0.00	0.00	0.00	3,285.32	0.00	(3,285.32)	(3,285.32)
*Total: 61 - Salaries and Wages	92,389.00	92,389.00	0.00	83,301.52	0.00	9,087.48	9,087.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,287.97	0.00	(2,287.97)	(2,287.97)
65YF10 Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	7,424.17	0.00	6,348.83	6,348.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.64	0.00	(790.64)	(790.64)
*Total: 65 - Fringe Benefits	13,773.00	13,773.00	0.00	10,502.78	0.00	3,270.22	3,270.22
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,475.47	0.00	(3,475.47)	(3,475.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,422.50	0.00	(1,422.50)	(1,422.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,590.95	0.00	(1,590.95)	(1,590.95)
Subtotal: Travel	6,000.00	6,000.00	0.00	6,512.92	0.00	(512.92)	(512.92)
7112 Research Supplies	19,961.00	19,961.00	0.00	0.00	0.00	19,961.00	19,961.00
711200 Research Supplies	0.00	0.00	0.00	21,653.78	0.00	(21,653.78)	(21,653.78)
713000 Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	547.54	0.00	(547.54)	(547.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	19,961.00	19,961.00	0.00	28,777.88	0.00	(8,816.88)	(8,816.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112102 - In-Situ Wetland Treatment
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOD, Navy
 Sponsor ID: N62583080054
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/08 - 6/30/13

CFDA #: 12.000

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	25,961.00	25,961.00	0.00	35,290.80	0.00	(9,329.80)	(9,329.80)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100 Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,448.00	0.00	(12,448.00)	(12,448.00)
*Total: 72 - Student and/or Participant Support	11,148.00	11,148.00	0.00	15,558.00	0.00	(4,410.00)	(4,410.00)
**Total Direct Cost Expenditures	143,271.00	143,271.00	0.00	144,653.10	0.00	(1,382.10)	(1,382.10)
760300 F&A Expenditures	59,475.00	59,475.00	0.00	58,092.90	0.00	1,382.10	1,382.10
*Total: 76 - F&A and Internal Allocations	59,475.00	59,475.00	0.00	58,092.90	0.00	1,382.10	1,382.10
**Total Indirect Cost Expenditures	59,475.00	59,475.00	0.00	58,092.90	0.00	1,382.10	1,382.10
***Total Expenditures	202,746.00	202,746.00	0.00	202,746.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	202,746.00	0.00	(202,746.00)	(202,746.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,746.00	0.00	(202,746.00)	(202,746.00)
***Total Revenue	0.00	0.00	0.00	202,746.00	0.00	(202,746.00)	(202,746.00)

Grant: 112114 - CSSP Phase II
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	09/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	D11AP00242	CFDA #:	12.910	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/10 - 6/1/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,540.33	0.00	(41,540.33)	(41,540.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	71,668.27	0.00	(71,668.27)	(71,668.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	95,200.99	0.00	(95,200.99)	(95,200.99)
613NZ0 Grad Unallocated Budget (Bud Only)	153,616.00	153,616.00	0.00	0.00	0.00	153,616.00	153,616.00
*Total: 61 - Salaries and Wages	175,016.00	175,016.00	0.00	208,409.59	0.00	(33,393.59)	(33,393.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,335.90	0.00	(9,335.90)	(9,335.90)
65YF10 Full Fringe Benefit Distr Expe	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
*Total: 65 - Fringe Benefits	7,681.00	7,681.00	0.00	9,335.90	0.00	(1,654.90)	(1,654.90)
710 Travel	21,420.00	21,420.00	0.00	0.00	0.00	21,420.00	21,420.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,350.52	0.00	(2,350.52)	(2,350.52)
710200 Foreign Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel	21,420.00	21,420.00	0.00	2,435.52	0.00	18,984.48	18,984.48
7112 Research Supplies	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
711200 Research Supplies	0.00	0.00	0.00	19,585.81	0.00	(19,585.81)	(19,585.81)
713000 Printing & Copying-General	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	196.15	0.00	(196.15)	(196.15)
Subtotal: Non-Travel Support	14,600.00	14,600.00	0.00	19,943.38	0.00	(5,343.38)	(5,343.38)
*Total: 71 - Support (Travel & Non-Travel)	36,020.00	36,020.00	0.00	22,378.90	0.00	13,641.10	13,641.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
721100 Assistantships	71,980.00	71,980.00	0.00	0.00	0.00	71,980.00	71,980.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,418.00	0.00	(34,418.00)	(34,418.00)
*Total: 72 - Student and/or Participant Support	71,980.00	71,980.00	0.00	44,110.00	0.00	27,870.00	27,870.00
740000 Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,828.63	0.00	(3,828.63)	(3,828.63)
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	7,000.00	0.00	3,828.63	0.00	3,171.37	3,171.37
**Total Direct Cost Expenditures	297,697.00	297,697.00	0.00	288,063.02	0.00	9,633.98	9,633.98
760300 F&A Expenditures	98,422.00	98,422.00	0.00	108,055.98	0.00	(9,633.98)	(9,633.98)
*Total: 76 - F&A and Internal Allocations	98,422.00	98,422.00	0.00	108,055.98	0.00	(9,633.98)	(9,633.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112114 - CSSP Phase II
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ruml, Wheeler

PI Name: Ruml, Wheeler
 Sponsor: US DOD, Department of Defense
 Sponsor ID: D11AP00242 CFDA #: 12.910
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/25/10 - 6/1/13

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	98,422.00	98,422.00	0.00	108,055.98	0.00	(9,633.98)	(9,633.98)
***Total Expenditures	396,119.00	396,119.00	0.00	396,119.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	396,119.00	0.00	(396,119.00)	(396,119.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	396,119.00	0.00	(396,119.00)	(396,119.00)
***Total Revenue	0.00	0.00	0.00	396,119.00	0.00	(396,119.00)	(396,119.00)

Grant: 112122 - ISCO Metals Release
 Fund: 112122 - ISCO Metals Release

Status: Active
 FMGR: Gardner, Kevin H

Type: Contract

PI Name: Gardner, Kevin H
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W912HQ11C0064 CFDA #: 12.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 5/27/11 - 5/27/15

Fund Information
 Effective Date: 05/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,557.53	0.00	(12,557.53)	(12,557.53)
611NZO Faculty Unallocated Budget(BudOnly)	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00
611Q90 Post Doc	55,000.00	55,000.00	0.00	69,270.90	0.00	(14,270.90)	(14,270.90)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,307.82	0.00	(1,307.82)	(1,307.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZO Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	26,608.00	26,608.00
615F10 PAT	0.00	0.00	(450.34)	82,171.86	0.00	(82,171.86)	(82,171.86)
615NZO PAT Unallocated Budget (Bud Only)	76,655.00	76,655.00	0.00	0.00	0.00	76,655.00	76,655.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	62.50	18,635.62	0.00	(18,635.62)	(18,635.62)
61SNWS College Work Study	0.00	0.00	0.00	2,017.66	0.00	(2,017.66)	(2,017.66)
61SNZO Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	178,404.00	178,404.00	(387.84)	186,100.64	0.00	(7,696.64)	(7,696.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.25	0.00	(1,108.25)	(1,108.25)
65YF10 Full Fringe Benefit Distr Expe	53,830.00	53,830.00	(173.38)	58,274.44	0.00	(4,444.44)	(4,444.44)
*Total: 65 - Fringe Benefits	53,830.00	53,830.00	(173.38)	59,382.69	0.00	(5,552.69)	(5,552.69)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,007.03	0.00	(5,007.03)	(5,007.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,082.77	0.00	(1,082.77)	(1,082.77)
Subtotal: Travel	6,000.00	6,000.00	0.00	8,389.80	0.00	(2,389.80)	(2,389.80)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,698.30	0.00	(2,698.30)	(2,698.30)
7112 Research Supplies	44,220.00	37,750.00	0.00	0.00	0.00	44,220.00	37,750.00
711200 Research Supplies	0.00	0.00	(209.79)	17,837.68	0.00	(17,837.68)	(17,837.68)
713000 Printing & Copying-General	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	6.22	6.22	0.00	(6.22)	(6.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	371.45	0.00	(371.45)	(371.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,195.00	0.00	(8,195.00)	(8,195.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
718000 Telecom-General	0.00	0.00	0.00	0.00	87.50	(87.50)	(87.50)

Grant: 112122 - ISCO Metals Release
 Fund: 112122 - ISCO Metals Release

Status: Active
 FMGR: Gardner, Kevin H

Type: Contract

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	W912HQ11C0064	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110			
Resp Org:	UDERG0	CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/11 - 5/27/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	15.00	295.00	0.00	(295.00)	(295.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
Subtotal: Non-Travel Support	57,480.00	51,010.00	(188.57)	29,934.42	87.50	27,458.08	20,988.08
*Total: 71 - Support (Travel & Non-Travel)	63,480.00	57,010.00	(188.57)	38,324.22	87.50	25,068.28	18,598.28
721100 Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
*Total: 72 - Student and/or Participant Support	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
730001 Subcontracts 01	457,923.00	467,369.00	0.00	0.00	0.00	457,923.00	467,369.00
730002 Subcontracts 02	0.00	0.00	0.00	190,511.69	17,655.31	(208,167.00)	(208,167.00)
730003 Subcontracts 03	0.00	0.00	0.00	265,764.00	13,123.00	(278,887.00)	(278,887.00)
*Total: 73 - Subcontracts	457,923.00	467,369.00	0.00	456,275.69	30,778.31	(29,131.00)	(19,685.00)
**Total Direct Cost Expenditures	767,475.00	770,451.00	(749.79)	740,083.24	30,865.81	(3,474.05)	(498.05)
760300 F&A Expenditures	160,632.00	157,656.00	(356.16)	156,932.28	0.00	3,699.72	723.72
*Total: 76 - F&A and Internal Allocations	160,632.00	157,656.00	(356.16)	156,932.28	0.00	3,699.72	723.72
**Total Indirect Cost Expenditures	160,632.00	157,656.00	(356.16)	156,932.28	0.00	3,699.72	723.72
***Total Expenditures	928,107.00	928,107.00	(1,105.95)	897,015.52	30,865.81	225.67	225.67
Revenue							
530000 Federal Programs	0.00	0.00	(1,105.95)	897,015.52	0.00	(897,015.52)	(897,015.52)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,105.95)	897,015.52	0.00	(897,015.52)	(897,015.52)
***Total Revenue	0.00	0.00	(1,105.95)	897,015.52	0.00	(897,015.52)	(897,015.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112130 - USACE Mitigation IPA
 Fund: 112130 - USACE Mitigation IPA

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: US DOD, Army
 Sponsor ID: IPA120007
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/30/12 - 9/29/14

CFDA #: 12.000

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	72,398.03	0.00	(72,398.03)	(72,398.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,997.00	71,997.00	0.00	0.00	0.00	71,997.00	71,997.00
*Total: 61 - Salaries and Wages		71,997.00	71,997.00	0.00	72,398.03	0.00	(401.03)	(401.03)
65YF10	Full Fringe Benefit Distr Expe	33,438.00	33,438.00	0.00	33,036.99	0.00	401.01	401.01
*Total: 65 - Fringe Benefits		33,438.00	33,438.00	0.00	33,036.99	0.00	401.01	401.01
**Total Direct Cost Expenditures		105,435.00	105,435.00	0.00	105,435.02	0.00	(0.02)	(0.02)
***Total Expenditures		105,435.00	105,435.00	0.00	105,435.02	0.00	(0.02)	(0.02)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,435.02	0.00	(105,435.02)	(105,435.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	105,435.02	0.00	(105,435.02)	(105,435.02)
***Total Revenue		0.00	0.00	0.00	105,435.02	0.00	(105,435.02)	(105,435.02)

Grant: 112132 - Tensor Categories
 Fund: 112132 - Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name: Nikshych, Dmitri
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H982301310236 CFDA #: 12.901
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 12/17/12 - 12/16/14

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,553.02	0.00	(23,553.02)	(23,553.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,402.00	20,402.00	0.00	0.00	0.00	20,402.00	20,402.00
*Total: 61 - Salaries and Wages	20,402.00	20,402.00	0.00	23,553.02	0.00	(3,151.02)	(3,151.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,924.11	0.00	(1,924.11)	(1,924.11)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,700.00	1,700.00	0.00	1,924.11	0.00	(224.11)	(224.11)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	872.56	0.00	(872.56)	(872.56)
710200 Foreign Travel	2,000.00	2,000.00	0.00	2,291.29	0.00	(291.29)	(291.29)
710300 Conference Registration Fees	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	595.67	0.00	(595.67)	(595.67)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,813.52	0.00	2,186.48	2,186.48
7112 Research Supplies	3,129.00	3,129.00	0.00	0.00	0.00	3,129.00	3,129.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,762.90	0.00	(1,762.90)	(1,762.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	3,129.00	3,129.00	0.00	1,942.90	0.00	1,186.10	1,186.10
*Total: 71 - Support (Travel & Non-Travel)	9,129.00	9,129.00	0.00	5,756.42	0.00	3,372.58	3,372.58
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,231.00	31,231.00	0.00	31,233.55	0.00	(2.55)	(2.55)
760300 F&A Expenditures	14,794.00	14,794.00	0.00	14,783.66	0.00	10.34	10.34
*Total: 76 - F&A and Internal Allocations	14,794.00	14,794.00	0.00	14,783.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	14,794.00	14,794.00	0.00	14,783.66	0.00	10.34	10.34
***Total Expenditures	46,025.00	46,025.00	0.00	46,017.21	0.00	7.79	7.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,017.21	0.00	(46,017.21)	(46,017.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,017.21	0.00	(46,017.21)	(46,017.21)
***Total Revenue	0.00	0.00	0.00	46,017.21	0.00	(46,017.21)	(46,017.21)

Grant: 112136 - Gas Circulator DPAL
 Fund: 112136 - Gas Circulator DPAL

Status: Active
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,970.00	0.00	(6,970.00)	(6,970.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,351.19	0.00	(13,351.19)	(13,351.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH Student Labor	0.00	0.00	0.00	13,357.70	0.00	(13,357.70)	(13,357.70)
61SNZ0 Student Labor Unallocated(Bud Only)	24,002.00	24,002.00	0.00	0.00	0.00	24,002.00	24,002.00
*Total: 61 - Salaries and Wages	63,966.00	63,966.00	0.00	33,798.89	0.00	30,167.11	30,167.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	550.64	0.00	(550.64)	(550.64)
65YF10 Full Fringe Benefit Distr Expe	3,380.00	3,380.00	0.00	6,181.64	0.00	(2,801.64)	(2,801.64)
*Total: 65 - Fringe Benefits	3,380.00	3,380.00	0.00	6,732.28	0.00	(3,352.28)	(3,352.28)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	442.00	442.00	0.00	0.00	0.00	442.00	442.00
711200 Research Supplies	0.00	0.00	0.00	3,220.17	0.00	(3,220.17)	(3,220.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,742.00	0.00	(1,742.00)	(1,742.00)
Subtotal: Non-Travel Support	442.00	442.00	0.00	6,061.17	0.00	(5,619.17)	(5,619.17)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	6,061.17	0.00	(4,619.17)	(4,619.17)
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
730001 Subcontracts 01	42,416.00	42,416.00	0.00	0.00	0.00	42,416.00	42,416.00
730002 Subcontracts 02	0.00	0.00	0.00	35,430.87	0.00	(35,430.87)	(35,430.87)
*Total: 73 - Subcontracts	42,416.00	42,416.00	0.00	35,430.87	0.00	6,985.13	6,985.13
740000 Cap Equipment	77,287.00	77,287.00	0.00	0.00	0.00	77,287.00	77,287.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	14,157.34	133,988.70	0.00	(133,988.70)	(133,988.70)
*Total: 74 - Capitalizable Plant and Equipment	77,287.00	77,287.00	14,157.34	133,988.70	0.00	(56,701.70)	(56,701.70)
**Total Direct Cost Expenditures	205,489.00	205,489.00	14,157.34	216,011.91	0.00	(10,522.91)	(10,522.91)
760300 F&A Expenditures	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112136 - Gas Circulator DPAL
 Fund: 112136 - Gas Circulator DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/13/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91
**Total Indirect Cost Expenditures	44,511.00	44,511.00	0.00	33,988.09	0.00	10,522.91	10,522.91
***Total Expenditures	250,000.00	250,000.00	14,157.34	250,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	14,157.34	250,000.00	0.00	(250,000.00)	(250,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	14,157.34	250,000.00	0.00	(250,000.00)	(250,000.00)
***Total Revenue	0.00	0.00	14,157.34	250,000.00	0.00	(250,000.00)	(250,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014713C6027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/13/13 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,292.38	0.00	(9,292.38)	(9,292.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,069.00	15,069.00	0.00	0.00	0.00	15,069.00	15,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,149.43	2,011.49	5,172.44	(7,183.93)	(7,183.93)
61SNHO Student Labor - Overtime	0.00	0.00	5.00	62.50	0.00	(62.50)	(62.50)
61SNSH Student Labor	0.00	0.00	1,400.00	11,897.55	0.00	(11,897.55)	(11,897.55)
61SNZ0 Student Labor Unallocated(Bud Only)	17,351.00	17,351.00	0.00	0.00	0.00	17,351.00	17,351.00
*Total: 61 - Salaries and Wages	48,822.00	48,822.00	2,554.43	23,263.92	5,172.44	20,385.64	20,385.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	718.90	0.00	(718.90)	(718.90)
65YF10 Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
65YT10 FT Temp Benefit Distr	0.00	0.00	88.50	154.88	398.28	(553.16)	(553.16)
*Total: 65 - Fringe Benefits	3,000.00	3,000.00	88.50	873.78	398.28	1,727.94	1,727.94
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	156.72	246.30	0.00	(246.30)	(246.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	58.41	492.60	0.00	(492.60)	(492.60)
715000 Non-Cap Equip-General	0.00	0.00	185.00	209.00	0.00	(209.00)	(209.00)
717200 Other Professional Services-General	0.00	0.00	160.00	2,317.26	0.00	(2,317.26)	(2,317.26)
Subtotal: Non-Travel Support	400.00	400.00	584.13	3,289.16	0.00	(2,889.16)	(2,889.16)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	1,400.00	584.13	3,289.16	0.00	(1,889.16)	(1,889.16)
721100 Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 72 - Student and/or Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
730001 Subcontracts 01	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	35,000.00	(35,000.00)	(35,000.00)
*Total: 73 - Subcontracts	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00
740000 Cap Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	8,959.64	22,496.10	0.00	(22,496.10)	(22,496.10)
*Total: 74 - Capitalizable Plant and Equipment	60,000.00	60,000.00	8,959.64	22,496.10	0.00	37,503.90	37,503.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	149,722.00	149,722.00	12,186.70	49,922.96	40,570.72	59,228.32	59,228.32
760300 F&A Expenditures	17,278.00	17,278.00	1,532.86	13,027.74	0.00	4,250.26	4,250.26
*Total: 76 - F&A and Internal Allocations	17,278.00	17,278.00	1,532.86	13,027.74	0.00	4,250.26	4,250.26
**Total Indirect Cost Expenditures	17,278.00	17,278.00	1,532.86	13,027.74	0.00	4,250.26	4,250.26
***Total Expenditures	167,000.00	167,000.00	13,719.56	62,950.70	40,570.72	63,478.58	63,478.58
Revenue							
530000 Federal Programs	0.00	0.00	13,719.56	62,950.70	0.00	(62,950.70)	(62,950.70)
*Total: 53 - Sponsored Programs	0.00	0.00	13,719.56	62,950.70	0.00	(62,950.70)	(62,950.70)
***Total Revenue	0.00	0.00	13,719.56	62,950.70	0.00	(62,950.70)	(62,950.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112137 - Ductile Damage of Titanium
 Fund: 112137 - Ductile Damage of Titanium

Status: Active
 Type: Other
 FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	08/26/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CREDITCARD	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/26/13 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,588.73	0.00	(7,588.73)	(7,588.73)
613NZ0 Grad Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
*Total: 61 - Salaries and Wages	7,550.00	7,550.00	0.00	7,588.73	0.00	(38.73)	(38.73)
710 Travel	920.00	920.00	0.00	0.00	0.00	920.00	920.00
Subtotal: Travel	920.00	920.00	0.00	0.00	0.00	920.00	920.00
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	36.96	36.96	0.00	(36.96)	(36.96)
Subtotal: Non-Travel Support	1,900.00	1,900.00	36.96	36.96	0.00	1,863.04	1,863.04
*Total: 71 - Support (Travel & Non-Travel)	2,820.00	2,820.00	36.96	36.96	0.00	2,783.04	2,783.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,018.00	9,018.00	0.00	0.00	0.00	9,018.00	9,018.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
722215 Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	9,018.00	9,018.00	0.00	8,463.50	0.00	554.50	554.50
**Total Direct Cost Expenditures	19,388.00	19,388.00	36.96	16,089.19	0.00	3,298.81	3,298.81
760300 F&A Expenditures	3,962.00	3,962.00	14.12	2,913.05	0.00	1,048.95	1,048.95
*Total: 76 - F&A and Internal Allocations	3,962.00	3,962.00	14.12	2,913.05	0.00	1,048.95	1,048.95
**Total Indirect Cost Expenditures	3,962.00	3,962.00	14.12	2,913.05	0.00	1,048.95	1,048.95
***Total Expenditures	23,350.00	23,350.00	51.08	19,002.24	0.00	4,347.76	4,347.76
Revenue							
530000 Federal Programs	0.00	0.00	51.08	19,002.24	0.00	(19,002.24)	(19,002.24)
*Total: 53 - Sponsored Programs	0.00	0.00	51.08	19,002.24	0.00	(19,002.24)	(19,002.24)
***Total Revenue	0.00	0.00	51.08	19,002.24	0.00	(19,002.24)	(19,002.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112139 - Numerical Simulations DPAL
 Fund: 112139 - Numerical Simulations DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	11/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HQ014714C6000	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	12/2/13 - 12/1/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,263.81	0.00	(16,263.81)	(16,263.81)
611NZO Faculty Unallocated Budget(BudOnly)	16,263.00	16,263.00	0.00	0.00	0.00	16,263.00	16,263.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	83.75	0.00	(83.75)	(83.75)
61SNSH Student Labor	0.00	0.00	910.00	5,442.50	0.00	(5,442.50)	(5,442.50)
61SNZO Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	25,263.00	25,263.00	910.00	21,790.06	0.00	3,472.94	3,472.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.09	0.00	(1,261.09)	(1,261.09)
65YF10 Full Fringe Benefit Distr Expe	1,661.00	1,661.00	0.00	0.00	0.00	1,661.00	1,661.00
*Total: 65 - Fringe Benefits	1,661.00	1,661.00	0.00	1,261.09	0.00	399.91	399.91
710 Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
Subtotal: Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
7112 Research Supplies	50,640.00	50,640.00	0.00	0.00	0.00	50,640.00	50,640.00
715000 Non-Cap Equip-General	0.00	0.00	2,200.00	6,190.00	0.00	(6,190.00)	(6,190.00)
717000 Consulting-General	9,007.00	9,007.00	0.00	0.00	0.00	9,007.00	9,007.00
717200 Other Professional Services-General	0.00	0.00	0.00	46,999.96	0.00	(46,999.96)	(46,999.96)
Subtotal: Non-Travel Support	59,647.00	59,647.00	2,200.00	53,189.96	0.00	6,457.04	6,457.04
*Total: 71 - Support (Travel & Non-Travel)	61,373.00	61,373.00	2,200.00	53,189.96	0.00	8,183.04	8,183.04
**Total Direct Cost Expenditures	88,297.00	88,297.00	3,110.00	76,241.11	0.00	12,055.89	12,055.89
760300 F&A Expenditures	41,942.00	41,942.00	1,477.25	36,214.51	0.00	5,727.49	5,727.49
*Total: 76 - F&A and Internal Allocations	41,942.00	41,942.00	1,477.25	36,214.51	0.00	5,727.49	5,727.49
**Total Indirect Cost Expenditures	41,942.00	41,942.00	1,477.25	36,214.51	0.00	5,727.49	5,727.49
***Total Expenditures	130,239.00	130,239.00	4,587.25	112,455.62	0.00	17,783.38	17,783.38
Revenue							
530000 Federal Programs	0.00	0.00	4,587.25	112,455.62	0.00	(112,455.62)	(112,455.62)
*Total: 53 - Sponsored Programs	0.00	0.00	4,587.25	112,455.62	0.00	(112,455.62)	(112,455.62)
***Total Revenue	0.00	0.00	4,587.25	112,455.62	0.00	(112,455.62)	(112,455.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 1/1/15

Fund Information
 Effective Date: 01/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,980.04	0.00	(61,980.04)	(61,980.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,533.34	0.00	(31,533.34)	(31,533.34)
613NZ0 Grad Unallocated Budget (Bud Only)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
61CPEX Part Time Salary	0.00	0.00	9,680.00	72,600.00	4,840.00	(77,440.00)	(77,440.00)
61SNSH Student Labor	0.00	0.00	9,095.00	23,917.76	0.00	(23,917.76)	(23,917.76)
61SNWS College Work Study	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
61SNZ0 Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages	176,100.00	176,100.00	18,775.00	190,101.83	4,840.00	(18,841.83)	(18,841.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,218.59	0.00	(7,218.59)	(7,218.59)
65YF10 Full Fringe Benefit Distr Expe	61,857.00	61,857.00	0.00	0.00	0.00	61,857.00	61,857.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	745.36	5,667.64	372.68	(6,040.32)	(6,040.32)
*Total: 65 - Fringe Benefits	61,857.00	61,857.00	745.36	12,886.23	372.68	48,598.09	48,598.09
710 Travel	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
Subtotal: Travel	2,734.00	2,734.00	0.00	124.60	0.00	2,609.40	2,609.40
7112 Research Supplies	38,266.00	38,266.00	0.00	0.00	0.00	38,266.00	38,266.00
711200 Research Supplies	0.00	0.00	3,352.65	22,909.10	67.79	(22,976.89)	(22,976.89)
713000 Printing & Copying-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	6.24	98.74	0.00	(98.74)	(98.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,787.30	0.00	(7,787.30)	(7,787.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717120 Finl Services-Commissions	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	3,662.07	12,573.72	260.00	(12,833.72)	(12,833.72)
Subtotal: Non-Travel Support	38,266.00	38,266.00	6,960.96	44,513.86	327.79	(6,575.65)	(6,575.65)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	6,960.96	44,638.46	327.79	(3,966.25)	(3,966.25)
721100 Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
*Total: 72 - Student and/or Participant Support	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 1/1/15

Fund Information
 Effective Date: 01/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	10,345.34	0.00	9,654.66	9,654.66
**Total Direct Cost Expenditures	317,182.00	317,182.00	26,481.32	257,971.86	5,540.47	53,669.67	53,669.67
760300 F&A Expenditures	132,505.00	132,505.00	12,578.58	117,622.49	0.00	14,882.51	14,882.51
*Total: 76 - F&A and Internal Allocations	132,505.00	132,505.00	12,578.58	117,622.49	0.00	14,882.51	14,882.51
**Total Indirect Cost Expenditures	132,505.00	132,505.00	12,578.58	117,622.49	0.00	14,882.51	14,882.51
***Total Expenditures	449,687.00	449,687.00	39,059.90	375,594.35	5,540.47	68,552.18	68,552.18
Revenue							
530000 Federal Programs	0.00	0.00	39,059.90	375,594.35	0.00	(375,594.35)	(375,594.35)
*Total: 53 - Sponsored Programs	0.00	0.00	39,059.90	375,594.35	0.00	(375,594.35)	(375,594.35)
***Total Revenue	0.00	0.00	39,059.90	375,594.35	0.00	(375,594.35)	(375,594.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active
 FMGR: Lashmore, David S
 Type: Contract

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 1/1/15

Fund Information
 Effective Date: 01/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(6,217.50)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(6,217.50)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(6,217.50)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(2,953.30)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(2,953.30)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(2,953.30)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(9,170.80)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(9,170.80)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(9,170.80)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(9,170.80)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112145 - Origami of Single Chains
 Fund: 112145 - Origami of Single Chains

Status: Active
 Type: Grant
 FMGR: Berda, Erik B

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1410177
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 4/14/14 - 11/13/14

CFDA #: 12.431

Fund Information

Effective Date: 05/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,003.33	0.00	(12,003.33)	(12,003.33)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	12,003.33	0.00	(3.33)	(3.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	932.67	0.00	(932.67)	(932.67)
65YF10 Full Fringe Benefit Distr Expe	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: 65 - Fringe Benefits	936.00	936.00	0.00	932.67	0.00	3.33	3.33
7112 Research Supplies	4,013.00	4,013.00	0.00	0.00	0.00	4,013.00	4,013.00
711200 Research Supplies	0.00	0.00	365.30	3,962.49	0.00	(3,962.49)	(3,962.49)
Subtotal: Non-Travel Support	4,013.00	4,013.00	365.30	3,962.49	0.00	50.51	50.51
*Total: 71 - Support (Travel & Non-Travel)	4,013.00	4,013.00	365.30	3,962.49	0.00	50.51	50.51
**Total Direct Cost Expenditures	16,949.00	16,949.00	365.30	16,898.49	0.00	50.51	50.51
760300 F&A Expenditures	8,051.00	8,051.00	173.51	8,026.81	0.00	24.19	24.19
*Total: 76 - F&A and Internal Allocations	8,051.00	8,051.00	173.51	8,026.81	0.00	24.19	24.19
**Total Indirect Cost Expenditures	8,051.00	8,051.00	173.51	8,026.81	0.00	24.19	24.19
***Total Expenditures	25,000.00	25,000.00	538.81	24,925.30	0.00	74.70	74.70
Revenue							
530000 Federal Programs	0.00	0.00	538.81	24,925.30	0.00	(24,925.30)	(24,925.30)
*Total: 53 - Sponsored Programs	0.00	0.00	538.81	24,925.30	0.00	(24,925.30)	(24,925.30)
***Total Revenue	0.00	0.00	538.81	24,925.30	0.00	(24,925.30)	(24,925.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/28/15			P1	Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615F10 PAT	0.00	0.00	0.00	8,281.55	0.00	(8,281.55)	(8,281.55)
615NZ0 PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	15,245.00	15,245.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	0.00	2,540.04	0.00	(2,540.04)	(2,540.04)
61SNZ0 Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: 61 - Salaries and Wages	20,935.00	20,935.00	0.00	18,446.59	0.00	2,488.41	2,488.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.43	0.00	(358.43)	(358.43)
65YF10 Full Fringe Benefit Distr Expe	7,099.00	7,099.00	0.00	3,758.89	0.00	3,340.11	3,340.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.57	0.00	(244.57)	(244.57)
*Total: 65 - Fringe Benefits	7,099.00	7,099.00	0.00	4,361.89	0.00	2,737.11	2,737.11
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	5,545.52	0.00	(5,545.52)	(5,545.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	9,325.52	0.00	(5,825.52)	(5,825.52)
*Total: 71 - Support (Travel & Non-Travel)	4,100.00	4,100.00	0.00	9,325.52	0.00	(5,225.52)	(5,225.52)
**Total Direct Cost Expenditures	32,134.00	32,134.00	0.00	32,134.00	0.00	(0.00)	(0.00)
***Total Expenditures	32,134.00	32,134.00	0.00	32,134.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)
***Total Revenue	0.00	0.00	0.00	32,134.00	0.00	(32,134.00)	(32,134.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115102 - Coal Tar Sealant in NH

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,551.27	0.00	(6,551.27)	(6,551.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	4,055.00	6,529.00
*Total: 61 - Salaries and Wages	4,055.00	6,529.00	0.00	6,551.27	0.00	(2,496.27)	(22.27)
65YF10 Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
*Total: 65 - Fringe Benefits	1,825.00	2,938.00	0.00	2,948.08	0.00	(1,123.08)	(10.08)
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
Subtotal: Travel	0.00	500.00	0.00	467.65	0.00	(467.65)	32.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	467.65	0.00	(467.65)	32.35
**Total Direct Cost Expenditures	5,880.00	9,967.00	0.00	9,967.00	0.00	(4,087.00)	(0.00)
760300 F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
*Total: 76 - F&A and Internal Allocations	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
**Total Indirect Cost Expenditures	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00
***Total Expenditures	8,614.00	9,967.00	0.00	9,967.00	0.00	(1,353.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
***Total Revenue	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 115103 - James Hall Vegetated Roof

Status: Active
 Type: Grant
 FMGR: Houle, James J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
615F10 PAT	0.00	0.00	0.00	4,803.86	0.00	(4,803.86)	(4,803.86)
615NZ0 PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	836.00	836.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
*Total: 61 - Salaries and Wages	4,705.00	4,705.00	0.00	4,803.86	0.00	(98.86)	(98.86)
65YF10 Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
*Total: 65 - Fringe Benefits	1,437.00	1,437.00	0.00	2,168.99	0.00	(731.99)	(731.99)
710 Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Travel	358.00	358.00	0.00	0.00	0.00	358.00	358.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
Subtotal: Non-Travel Support	500.00	500.00	0.00	27.20	0.00	472.80	472.80
*Total: 71 - Support (Travel & Non-Travel)	858.00	858.00	0.00	27.20	0.00	830.80	830.80
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,000.05	0.00	(0.05)	(0.05)
***Total Expenditures	7,000.00	7,000.00	0.00	7,000.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
***Total Revenue	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 2/28/15				Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,133.04	0.00	(5,133.04)	(5,133.04)
613NZ0 Grad Unallocated Budget (Bud Only)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
61SNSH Student Labor	0.00	0.00	380.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	15,068.00	15,068.00	380.00	7,133.04	0.00	7,934.96	7,934.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.91	0.00	(398.91)	(398.91)
65YF10 Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
*Total: 65 - Fringe Benefits	839.00	839.00	0.00	398.91	0.00	440.09	440.09
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
Subtotal: Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
7112 Research Supplies	8,103.00	8,103.00	0.00	0.00	0.00	8,103.00	8,103.00
711200 Research Supplies	0.00	0.00	0.00	1,001.73	0.00	(1,001.73)	(1,001.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	8,103.00	8,103.00	0.00	1,301.73	0.00	6,801.27	6,801.27
*Total: 71 - Support (Travel & Non-Travel)	9,093.00	9,093.00	0.00	1,301.73	0.00	7,791.27	7,791.27
**Total Direct Cost Expenditures	25,000.00	25,000.00	380.00	8,833.68	0.00	16,166.32	16,166.32
***Total Expenditures	25,000.00	25,000.00	380.00	8,833.68	0.00	16,166.32	16,166.32
Revenue							
530000 Federal Programs	0.00	0.00	380.00	8,833.68	0.00	(8,833.68)	(8,833.68)
*Total: 53 - Sponsored Programs	0.00	0.00	380.00	8,833.68	0.00	(8,833.68)	(8,833.68)
***Total Revenue	0.00	0.00	380.00	8,833.68	0.00	(8,833.68)	(8,833.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G11AP20093	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,882.65	0.00	(20,882.65)	(20,882.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
615F10 PAT	0.00	0.00	0.00	9,509.52	0.00	(9,509.52)	(9,509.52)
615NZ0 PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
*Total: 61 - Salaries and Wages	30,691.00	30,691.00	0.00	30,392.17	0.00	298.83	298.83
65YF10 Full Fringe Benefit Distr Expe	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
*Total: 65 - Fringe Benefits	13,601.00	13,601.00	0.00	13,750.07	0.00	(149.07)	(149.07)
**Total Direct Cost Expenditures	44,292.00	44,292.00	0.00	44,142.24	0.00	149.76	149.76
760300 F&A Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
*Total: 76 - F&A and Internal Allocations	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
**Total Indirect Cost Expenditures	20,464.00	20,464.00	0.00	20,613.51	0.00	(149.51)	(149.51)
***Total Expenditures	64,756.00	64,756.00	0.00	64,755.75	0.00	0.25	0.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)
***Total Revenue	0.00	0.00	0.00	64,755.75	0.00	(64,755.75)	(64,755.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Active
 Type: Grant
 FMGR: Houle, James J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,695.29	0.00	(6,695.29)	(6,695.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	6,714.00	6,714.00
*Total: 61 - Salaries and Wages		6,714.00	6,714.00	0.00	6,695.29	0.00	18.71	18.71
65YF10	Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
*Total: 65 - Fringe Benefits		3,021.00	3,021.00	0.00	3,039.66	0.00	(18.66)	(18.66)
**Total Direct Cost Expenditures		9,735.00	9,735.00	0.00	9,734.95	0.00	0.05	0.05
760300	F&A Expenditures	4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations		4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures		4,527.00	4,527.00	0.00	4,526.74	0.00	0.26	0.26
***Total Expenditures		14,262.00	14,262.00	0.00	14,261.69	0.00	0.31	0.31
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)
*Total: 5Z - Transfers In		0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)
***Total Revenue		0.00	0.00	0.00	14,261.74	0.00	(14,261.74)	(14,261.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,044.03	0.00	(4,044.03)	(4,044.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
*Total: 61 - Salaries and Wages		4,055.00	4,055.00	0.00	4,044.03	0.00	10.97	10.97
65YF10	Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
*Total: 65 - Fringe Benefits		1,825.00	1,825.00	0.00	1,835.87	0.00	(10.87)	(10.87)
**Total Direct Cost Expenditures		5,880.00	5,880.00	0.00	5,879.90	0.00	0.10	0.10
760300	F&A Expenditures	2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
*Total: 76 - F&A and Internal Allocations		2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
**Total Indirect Cost Expenditures		2,734.00	2,734.00	0.00	2,734.15	0.00	(0.15)	(0.15)
***Total Expenditures		8,614.00	8,614.00	0.00	8,614.05	0.00	(0.05)	(0.05)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)
***Total Revenue		0.00	0.00	0.00	8,614.15	0.00	(8,614.15)	(8,614.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
*Total: 61 - Salaries and Wages	18,323.00	18,323.00	0.00	0.00	0.00	18,323.00	18,323.00
65YF10 Full Fringe Benefit Distr Expe	8,264.00	8,264.00	0.00	0.00	0.00	8,264.00	8,264.00
*Total: 65 - Fringe Benefits	8,264.00	8,264.00	0.00	0.00	0.00	8,264.00	8,264.00
**Total Direct Cost Expenditures	26,587.00	26,587.00	0.00	0.00	0.00	26,587.00	26,587.00
760300 F&A Expenditures	12,629.00	12,629.00	0.00	0.00	0.00	12,629.00	12,629.00
*Total: 76 - F&A and Internal Allocations	12,629.00	12,629.00	0.00	0.00	0.00	12,629.00	12,629.00
**Total Indirect Cost Expenditures	12,629.00	12,629.00	0.00	0.00	0.00	12,629.00	12,629.00
***Total Expenditures	39,216.00	39,216.00	0.00	0.00	0.00	39,216.00	39,216.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115109 - Fault Zone Damage Width
 Fund: 115109 - Fault Zone Damage Width

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G14AP00011	CFDA #:	15.807	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(8,063.89)	7,954.50	0.00	(7,954.50)	(7,954.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,798.00	7,798.00	0.00	0.00	0.00	7,798.00	7,798.00
611Q90 Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	22,798.00	22,798.00	(8,063.89)	7,954.50	0.00	14,843.50	14,843.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	(620.94)	620.66	0.00	(620.66)	(620.66)
65YF10 Full Fringe Benefit Distr Expe	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
*Total: 65 - Fringe Benefits	5,195.00	5,195.00	(620.94)	620.66	0.00	4,574.34	4,574.34
710 Travel	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
Subtotal: Travel	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,424.00	6,424.00	0.00	0.00	0.00	6,424.00	6,424.00
**Total Direct Cost Expenditures	34,417.00	34,417.00	(8,684.83)	8,575.16	0.00	25,841.84	25,841.84
760300 F&A Expenditures	16,348.00	16,348.00	(4,125.29)	4,073.19	0.00	12,274.81	12,274.81
*Total: 76 - F&A and Internal Allocations	16,348.00	16,348.00	(4,125.29)	4,073.19	0.00	12,274.81	12,274.81
**Total Indirect Cost Expenditures	16,348.00	16,348.00	(4,125.29)	4,073.19	0.00	12,274.81	12,274.81
***Total Expenditures	50,765.00	50,765.00	(12,810.12)	12,648.35	0.00	38,116.65	38,116.65
Revenue							
530000 Federal Programs	0.00	0.00	(12,810.12)	12,648.35	0.00	(12,648.35)	(12,648.35)
*Total: 53 - Sponsored Programs	0.00	0.00	(12,810.12)	12,648.35	0.00	(12,648.35)	(12,648.35)
***Total Revenue	0.00	0.00	(12,810.12)	12,648.35	0.00	(12,648.35)	(12,648.35)

Grant: 116106 - Consolidated Advaned Technolog
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - BSC/Dept Review
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	12/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2009D1B XK021	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	137,936.68	0.00	(137,936.68)	(137,936.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	98,913.00	98,913.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	38,781.86	0.00	(38,781.86)	(38,781.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,308.04	0.00	(35,308.04)	(35,308.04)
613NZ0	Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	71,502.00	71,502.00
615F10	PAT	0.00	0.00	0.00	134,045.17	0.00	(134,045.17)	(134,045.17)
615NZ0	PAT Unallocated Budget (Bud Only)	93,641.00	93,641.00	0.00	0.00	0.00	93,641.00	93,641.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,955.63	0.00	(5,955.63)	(5,955.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
61KBAW	OTP - Honor & Recog Aword	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	34,181.57	0.00	(34,181.57)	(34,181.57)
61SNZ0	Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	63,275.00	63,275.00
*Total: 61 - Salaries and Wages		350,880.00	350,880.00	0.00	387,396.95	0.00	(36,516.95)	(36,516.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,095.36	0.00	(15,095.36)	(15,095.36)
65YF10	Full Fringe Benefit Distr Expe	68,740.00	68,740.00	0.00	60,402.55	0.00	8,337.45	8,337.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.38	0.00	(543.38)	(543.38)
*Total: 65 - Fringe Benefits		68,740.00	68,740.00	0.00	76,041.29	0.00	(7,301.29)	(7,301.29)
710	Travel	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
710000	In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
710100	Out-of-State Travel	0.00	0.00	0.00	7,146.49	0.00	(7,146.49)	(7,146.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,073.00	0.00	(3,073.00)	(3,073.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		22,362.00	22,362.00	0.00	10,335.21	0.00	12,026.79	12,026.79
7112	Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	50,898.00	50,898.00
711200	Research Supplies	0.00	0.00	0.00	17,621.32	0.00	(17,621.32)	(17,621.32)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General	0.00	0.00	0.00	1,199.39	0.00	(1,199.39)	(1,199.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.83	0.00	(215.83)	(215.83)
Subtotal: Non-Travel Support		50,898.00	50,898.00	0.00	19,106.54	0.00	31,791.46	31,791.46
*Total: 71 - Support (Travel & Non-Travel)		73,260.00	73,260.00	0.00	29,441.75	0.00	43,818.25	43,818.25

Grant: 116106 - Consolidated Advaned Technolog
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - BSC/Dept Review
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name: Kun, Andrew L
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2009D1BXK021 CFDA #: 16.560
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
721100 Assistantships	35,324.00	35,324.00	0.00	0.00	0.00	35,324.00	35,324.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,857.75	0.00	(24,857.75)	(24,857.75)
*Total: 72 - Student and/or Participant Support	35,324.00	35,324.00	0.00	30,102.75	0.00	5,221.25	5,221.25
740000 Cap Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
**Total Direct Cost Expenditures	528,204.00	528,204.00	0.00	528,147.74	0.00	56.26	56.26
760300 F&A Expenditures	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
*Total: 76 - F&A and Internal Allocations	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
**Total Indirect Cost Expenditures	221,796.00	221,796.00	0.00	221,795.90	0.00	0.10	0.10
***Total Expenditures	750,000.00	750,000.00	0.00	749,943.64	0.00	56.36	56.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)
***Total Revenue	0.00	0.00	0.00	749,943.64	0.00	(749,943.64)	(749,943.64)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE		44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	0.00	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
*Total: 61 - Salaries and Wages		523,660.00	529,544.00	0.00	529,889.10	0.00	(6,229.10)	(345.10)
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	0.00	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
*Total: 65 - Fringe Benefits		177,064.00	179,566.00	0.00	178,564.07	0.00	(1,500.07)	1,001.93
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		35,500.00	30,500.00	0.00	19,582.28	0.00	15,917.72	10,917.72
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010 Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140 Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000 Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3,731.34	0.00	(3,731.34)	(3,731.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160 Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000 Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161 Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100 Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110 Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200 Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180 Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000 Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,003.87	0.00	(5,003.87)	(5,003.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,271.91	0.00	(2,271.91)	(2,271.91)
7190 Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support	116,915.00	121,533.80	0.00	134,822.70	0.00	(17,907.70)	(13,288.90)
*Total: 71 - Support (Travel & Non-Travel)	152,415.00	152,033.80	0.00	154,404.98	0.00	(1,989.98)	(2,371.18)
7400 Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000 Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	47,532.82	0.00	2,467.18	2,467.18
**Total Direct Cost Expenditures	903,139.00	911,143.80	0.00	910,390.97	0.00	(7,251.97)	752.83
7603 F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300 F&A Expenditures	205,940.00	205,940.68	0.00	220,321.23	0.00	(14,381.23)	(14,380.55)
*Total: 76 - F&A and Internal Allocations	375,381.00	378,902.68	0.00	379,657.55	0.00	(4,276.55)	(754.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	375,381.00	378,902.68	0.00	379,657.55	0.00	(4,276.55)	(754.87)
***Total Expenditures	1,278,520.00	1,290,046.48	0.00	1,290,048.52	0.00	(11,528.52)	(2.04)
Revenue							
5300 Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000 Federal Programs	240,326.00	240,326.00	0.00	797,140.64	0.00	(556,814.64)	(556,814.64)
*Total: 53 - Sponsored Programs	824,860.00	836,383.00	0.00	1,290,048.52	0.00	(465,188.52)	(453,665.52)
***Total Revenue	824,860.00	836,383.00	0.00	1,290,048.52	0.00	(465,188.52)	(453,665.52)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE	44		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	(3,264.01)	(3,264.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	(3,608.31)	(3,608.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,200.50	0.00	(56,200.50)	(56,200.50)
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	(1,658.47)	(1,658.47)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	0.00	50,900.72	0.00	(50,900.72)	(50,900.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,739.13	0.00	(2,739.13)	(2,739.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
*Total: 61 - Salaries and Wages		270,631.00	0.00	0.00	119,873.13	0.00	150,757.87	(119,873.13)
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	25,072.10	0.00	32,382.90	(25,072.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,988.55	0.00	(4,988.55)	(4,988.55)
*Total: 65 - Fringe Benefits		57,455.00	0.00	0.00	30,060.65	0.00	27,394.35	(30,060.65)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,014.44	0.00	(5,014.44)	(5,014.44)
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,259.20	0.00	(2,259.20)	(2,259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		6,000.00	0.00	0.00	12,110.51	0.00	(6,110.51)	(12,110.51)
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	0.00	30,061.39	0.00	(30,061.39)	(30,061.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	(89.22)	(89.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,956.57	0.00	(2,956.57)	(2,956.57)
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,415.12	0.00	(1,415.12)	(1,415.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)
71CZ Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support	145,876.00	16,985.62	0.00	69,468.63	0.00	76,407.37	(52,483.01)
*Total: 71 - Support (Travel & Non-Travel)	151,876.00	16,985.62	0.00	81,579.14	0.00	70,296.86	(64,593.52)
7211 Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
*Total: 72 - Student and/or Participant Support	41,676.00	0.00	0.00	4,536.50	0.00	37,139.50	(4,536.50)
7300 Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001 Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	0.00	281,902.25	281,902.25
730002 Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003 Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005 Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006 Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008 Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009 Subcontracts 09	0.00	0.00	0.00	62,747.49	0.00	(62,747.49)	(62,747.49)
730010 Subcontracts 10	0.00	0.00	0.00	98,107.19	0.00	(98,107.19)	(98,107.19)
730011 Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012 Subcontracts 12	0.00	0.00	0.00	40,040.00	0.00	(40,040.00)	(40,040.00)
*Total: 73 - Subcontracts	1,503,246.00	1,610,797.00	0.00	1,398,617.94	0.00	104,628.06	212,179.06
7400 Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
7500 Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
*Total: 75 - Reserves - Budget Only	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
7900 Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 79 - Reserves - Budget Only	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
**Total Direct Cost Expenditures	2,076,178.00	1,651,782.62	0.00	1,634,667.36	0.00	441,510.64	17,115.26
7603 F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300 F&A Expenditures	116,600.00	116,600.71	0.00	211,117.56	0.00	(94,517.56)	(94,516.85)
*Total: 76 - F&A and Internal Allocations	404,783.00	244,633.71	0.00	262,011.18	0.00	142,771.82	(17,377.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighthmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	404,783.00	244,633.71	0.00	262,011.18	0.00	142,771.82	(17,377.47)
***Total Expenditures	2,480,961.00	1,896,416.33	0.00	1,896,678.54	0.00	584,282.46	(262.21)
Revenue							
5300 Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000 Federal Programs	313,000.00	313,000.00	0.00	1,473,910.78	0.00	(1,160,910.78)	(1,160,910.78)
*Total: 53 - Sponsored Programs	2,034,115.00	1,449,568.00	0.00	1,896,678.54	0.00	137,436.46	(447,110.54)
***Total Revenue	2,034,115.00	1,449,568.00	0.00	1,896,678.54	0.00	137,436.46	(447,110.54)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	0.00	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
*Total: 61 - Salaries and Wages		627,194.00	643,594.00	0.00	697,371.81	0.00	(70,177.81)	(53,777.81)
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	0.00	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
*Total: 65 - Fringe Benefits		235,854.00	242,280.00	0.00	259,777.76	0.00	(23,923.76)	(17,497.76)
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	3,042.80	0.00	25,957.20	25,957.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		258,598.00	218,646.00	0.00	232,457.35	0.00	26,140.65	(13,811.35)
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	37,033.73	0.00	(9,495.73)	(9,495.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,713.91	0.00	(4,713.91)	(4,713.91)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/14/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE		44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)
713010 Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140 Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000 Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.37	0.00	(10,720.37)	(10,720.37)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172 Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180 Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000 Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,605.37	0.00	(10,605.37)	(10,605.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,458.97	0.00	(1,458.97)	(1,458.97)
7190 Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,857.66	0.00	(45,857.66)	(45,857.66)
719100 Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192 Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60 Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	236,818.00	134,494.00	0.00	223,724.95	0.00	13,093.05	(89,230.95)
*Total: 71 - Support (Travel & Non-Travel)	495,416.00	353,140.00	0.00	456,182.30	0.00	39,233.70	(103,042.30)
7300 Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001 Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002 Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
*Total: 73 - Subcontracts	250,000.00	289,952.00	0.00	245,306.80	0.00	4,693.20	44,645.20
7400 Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000 Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighthy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	28,500.00	35,700.00	0.00	27,864.86	0.00	635.14	7,835.14
7500 Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
*Total: 75 - Reserves - Budget Only	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
7900 Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
*Total: 79 - Reserves - Budget Only	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
**Total Direct Cost Expenditures	1,661,964.00	1,669,666.00	0.00	1,686,503.53	0.00	(24,539.53)	(16,837.53)
7603 F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300 F&A Expenditures	340,866.00	340,866.00	0.00	503,741.18	0.00	(162,875.18)	(162,875.18)
*Total: 76 - F&A and Internal Allocations	668,124.00	683,745.00	0.00	666,901.59	0.00	1,222.41	16,843.41
**Total Indirect Cost Expenditures	668,124.00	683,745.00	0.00	666,901.59	0.00	1,222.41	16,843.41
***Total Expenditures	2,330,088.00	2,353,411.00	0.00	2,353,405.12	0.00	(23,317.12)	5.88
Revenue							
5300 Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000 Federal Programs	347,832.00	347,832.00	0.00	1,782,590.65	0.00	(1,434,758.65)	(1,434,758.65)
*Total: 53 - Sponsored Programs	1,477,357.00	1,500,680.00	0.00	2,353,405.12	0.00	(876,048.12)	(852,725.12)
***Total Revenue	1,477,357.00	1,500,680.00	0.00	2,353,405.12	0.00	(876,048.12)	(852,725.12)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44 44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEKG	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0 Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10 PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX Part Time Salary	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages	232,266.00	232,266.00	0.00	233,000.00	0.00	(734.00)	(734.00)
65YF10 Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
*Total: 65 - Fringe Benefits	67,221.00	67,049.00	0.00	68,743.83	0.00	(1,522.83)	(1,694.83)
7101 Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102 Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103 Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel	3,000.00	6,000.00	0.00	5,030.24	0.00	(2,030.24)	969.76
7112 Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200 Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130 Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200 Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support	50,616.00	21,841.20	0.00	25,373.96	0.00	25,242.04	(3,532.76)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEKG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	53,616.00	27,841.20	0.00	30,404.20	0.00	23,211.80	(2,563.00)
7211 Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100 Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	14,707.66	0.00	7,188.34	7,188.34
7400 Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000 Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	11,500.00	0.00	11,500.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	382,499.00	360,552.20	0.00	358,355.69	0.00	24,143.31	2,196.51
7603 F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300 F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
*Total: 76 - F&A and Internal Allocations	155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
**Total Indirect Cost Expenditures	155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
***Total Expenditures	537,865.00	504,500.85	0.00	504,500.85	0.00	33,364.15	0.00
Revenue							
5300 Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000 Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
*Total: 53 - Sponsored Programs	537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15
***Total Revenue	537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0 Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0 Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages	73,065.00	73,065.00	0.00	79,387.80	0.00	(6,322.80)	(6,322.80)
65YF10 Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
*Total: 65 - Fringe Benefits	3,383.00	3,383.00	0.00	3,807.25	0.00	(424.25)	(424.25)
7101 Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100 Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103 Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00 Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel	3,000.00	3,865.00	0.00	5,959.93	0.00	(2,959.93)	(2,094.93)
711100 Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112 Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200 Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161 Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200 Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support	51,000.00	27,679.00	0.00	17,071.41	0.00	33,928.59	10,607.59

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEGD - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	54,000.00	31,544.00	0.00	23,031.34	0.00	30,968.66	8,512.66
7211 Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100 Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	12,956.00	0.00	8,940.00	8,940.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
**Total Direct Cost Expenditures	152,344.00	129,888.00	0.00	130,665.39	0.00	21,678.61	(777.39)
7603 F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300 F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
*Total: 76 - F&A and Internal Allocations	57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
**Total Indirect Cost Expenditures	57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
***Total Expenditures	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
Revenue							
5300 Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000 Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
*Total: 53 - Sponsored Programs	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
***Total Revenue	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44 44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCETE 44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60 Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0 Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX Part Time Salary	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages	62,671.00	45,886.00	0.00	56,281.13	0.00	6,389.87	(10,395.13)
65YF10 Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
*Total: 65 - Fringe Benefits	1,985.00	1,310.00	0.00	1,745.28	0.00	239.72	(435.28)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101 Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100 Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103 Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00 Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel	4,500.00	3,500.00	0.00	5,455.42	0.00	(955.42)	(1,955.42)
711100 Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112 Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200 Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130 Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000 Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140 Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200 Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support	53,104.00	21,629.38	0.00	7,966.16	0.00	45,137.84	13,663.22
*Total: 71 - Support (Travel & Non-Travel)	57,604.00	25,129.38	0.00	13,421.58	0.00	44,182.42	11,707.80
7211 Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100 Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
*Total: 72 - Student and/or Participant Support	26,091.00	19,021.00	0.00	19,656.00	0.00	6,435.00	(635.00)
7400 Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000 Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	5,000.00	0.00	5,629.52	0.00	1,870.48	(629.52)
**Total Direct Cost Expenditures	155,851.00	96,346.38	0.00	96,733.51	0.00	59,117.49	(387.13)
7603 F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300 F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
*Total: 76 - F&A and Internal Allocations	53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
**Total Indirect Cost Expenditures	53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
***Total Expenditures	209,647.00	128,170.67	0.00	128,170.65	0.00	81,476.35	0.02
Revenue							
5300 Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000 Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
*Total: 53 - Sponsored Programs	179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)
***Total Revenue	179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	0.00	88,758.03	0.00	(15,693.03)	(15,693.03)
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
*Total: 65 - Fringe Benefits		9,737.00	9,737.00	0.00	3,610.73	0.00	6,126.27	6,126.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	9,305.78	0.00	(6,305.78)	(6,305.78)
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		51,812.00	29,356.00	0.00	19,531.39	0.00	32,280.61	9,824.61
*Total: 71 - Support (Travel & Non-Travel)		54,812.00	32,356.00	0.00	28,837.17	0.00	25,974.83	3,518.83

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7211 Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100 Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
*Total: 72 - Student and/or Participant Support	21,896.00	21,896.00	0.00	15,943.00	0.00	5,953.00	5,953.00
7400 Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000 Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
*Total: 74 - Capitalizable Plant and Equipment	66,441.00	66,441.00	0.00	64,787.98	0.00	1,653.02	1,653.02
**Total Direct Cost Expenditures	225,951.00	203,495.00	0.00	201,936.91	0.00	24,014.09	1,558.09
7603 F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300 F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
*Total: 76 - F&A and Internal Allocations	60,550.00	50,669.00	0.00	52,227.10	0.00	8,322.90	(1,558.10)
**Total Indirect Cost Expenditures	60,550.00	50,669.00	0.00	52,227.10	0.00	8,322.90	(1,558.10)
***Total Expenditures	286,501.00	254,164.00	0.00	254,164.01	0.00	32,336.99	(0.01)
Revenue							
5300 Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000 Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
*Total: 53 - Sponsored Programs	286,501.00	254,164.00	0.00	254,164.01	0.00	32,336.99	(0.01)
***Total Revenue	286,501.00	254,164.00	0.00	254,164.01	0.00	32,336.99	(0.01)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEKG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	(4,085.57)	(4,085.57)
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		265,909.00	265,909.00	0.00	270,049.88	0.00	(4,140.88)	(4,140.88)
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	98,911.25	0.00	(14,733.25)	(14,733.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
*Total: 65 - Fringe Benefits		84,178.00	84,178.00	0.00	99,320.83	0.00	(15,142.83)	(15,142.83)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	3,814.79	0.00	(814.79)	(814.79)
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,389.63	0.00	(6,389.63)	(6,389.63)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEKG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	20,444.63	0.00	9,555.37	9,555.37
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	0.00	24,259.42	0.00	8,740.58	8,740.58
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: 72 - Student and/or Participant Support	23,419.00	23,419.00	0.00	13,236.95	0.00	10,182.05	10,182.05
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	411,506.00	411,506.00	0.00	406,867.08	0.00	4,638.92	4,638.92
760300 F&A Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
*Total: 76 - F&A and Internal Allocations	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
**Total Indirect Cost Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
***Total Expenditures	580,064.00	580,064.00	0.00	580,064.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
*Total: 53 - Sponsored Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
***Total Revenue	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEDG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		47,874.00	47,874.00	0.00	61,617.10	0.00	(13,743.10)	(13,743.10)
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
*Total: 65 - Fringe Benefits		2,010.00	2,010.00	0.00	2,814.46	0.00	(804.46)	(804.46)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	5,540.08	0.00	(3,540.08)	(3,540.08)
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	11,483.28	0.00	10,516.72	10,516.72
*Total: 71 - Support (Travel & Non-Travel)		24,000.00	24,000.00	0.00	17,023.36	0.00	6,976.64	6,976.64
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
*Total: 72 - Student and/or Participant Support		15,520.00	15,520.00	0.00	4,618.05	0.00	10,901.95	10,901.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	89,404.00	89,404.00	0.00	86,072.97	0.00	3,331.03	3,331.03
760300 F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
*Total: 76 - F&A and Internal Allocations	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
**Total Indirect Cost Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)
***Total Expenditures	121,913.00	121,913.00	0.00	121,913.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
*Total: 53 - Sponsored Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total Revenue	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/25/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44 44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDERJM	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0 Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH Student Labor	0.00	0.00	0.00	9,459.35	0.00	(9,459.35)	(9,459.35)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	56,297.00	56,297.00	0.00	73,907.24	0.00	(17,610.24)	(17,610.24)
65YF10 Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
*Total: 65 - Fringe Benefits	1,696.00	1,696.00	0.00	1,464.39	0.00	231.61	231.61
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100 Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300 Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,675.92	0.00	324.08	324.08
711100 Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112 Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200 Research Supplies	0.00	0.00	0.00	20,444.45	0.00	(20,444.45)	(20,444.45)
713000 Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010 Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,647.97	0.00	(4,647.97)	(4,647.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/25/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDERJM 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	54,754.00	43,764.00	0.00	28,380.37	0.00	26,373.63	15,383.63
*Total: 71 - Support (Travel & Non-Travel)	59,754.00	48,764.00	0.00	33,056.29	0.00	26,697.71	15,707.71
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support	23,419.00	23,419.00	0.00	26,013.85	0.00	(2,594.85)	(2,594.85)
740000 Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
*Total: 74 - Capitalizable Plant and Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
**Total Direct Cost Expenditures	153,666.00	158,501.00	0.00	157,766.73	0.00	(4,100.73)	734.27
760300 F&A Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
*Total: 76 - F&A and Internal Allocations	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
**Total Indirect Cost Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
***Total Expenditures	205,475.00	205,475.00	0.00	205,475.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
*Total: 53 - Sponsored Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
***Total Revenue	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	(2,942.73)	(2,942.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,016.00	0.00	(32,016.00)	(32,016.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		81,607.00	81,607.00	0.00	95,610.53	0.00	(14,003.53)	(14,003.53)
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	8,556.30	8,556.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,299.78	0.00	(7,299.78)	(7,299.78)
*Total: 65 - Fringe Benefits		9,801.00	9,801.00	0.00	8,544.48	0.00	1,256.52	1,256.52
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		3,894.00	3,894.00	0.00	30.02	0.00	3,863.98	3,863.98
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	28,727.78	0.00	(28,727.78)	(28,727.78)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.98	0.00	(84.98)	(84.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	30,830.37	0.00	(8,830.37)	(8,830.37)
*Total: 71 - Support (Travel & Non-Travel)		25,894.00	25,894.00	0.00	30,860.39	0.00	(4,966.39)	(4,966.39)
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	19,334.00	19,334.00	0.00	659.50	0.00	18,674.50	18,674.50
740000 Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
*Total: 74 - Capitalizable Plant and Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
**Total Direct Cost Expenditures	194,340.00	194,340.00	0.00	186,546.08	0.00	7,793.92	7,793.92
760300 F&A Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
*Total: 76 - F&A and Internal Allocations	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
**Total Indirect Cost Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
***Total Expenditures	245,953.00	245,953.00	0.00	245,952.83	0.00	0.17	0.17
Revenue							
530000 Federal Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
*Total: 53 - Sponsored Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
***Total Revenue	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gress, David L

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/07/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEDG		44	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	1.00	16,785.00	0.00	26,677.00	0.00	(26,676.00)	(9,892.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
*Total: 65 - Fringe Benefits	0.00	503.00	0.00	1,264.11	0.00	(1,264.11)	(761.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,032.23	0.00	(1,032.23)	(32.23)
711100 Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112 Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200 Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support	0.00	1,998.00	0.00	683.39	0.00	(683.39)	1,314.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,998.00	0.00	1,715.62	0.00	(1,715.62)	1,282.38
721100 Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
*Total: 72 - Student and/or Participant Support	0.00	7,070.00	0.00	5,132.00	0.00	(5,132.00)	1,938.00
730001 Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
*Total: 73 - Subcontracts	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
740000 Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
**Total Direct Cost Expenditures	1.00	35,606.00	0.00	35,113.73	0.00	(35,112.73)	492.27
760300 F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
*Total: 76 - F&A and Internal Allocations	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gress, David L

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total Expenditures	1.00	48,162.67	0.00	48,162.67	0.00	(48,161.67)	(0.00)
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
*Total: 53 - Sponsored Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total Revenue	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEDG	44	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0 Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	25,922.00	25,922.00	0.00	35,391.73	0.00	(9,469.73)	(9,469.73)
65YF10 Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
*Total: 65 - Fringe Benefits	1,142.00	1,142.00	0.00	1,807.91	0.00	(665.91)	(665.91)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	8,619.05	0.00	5,380.95	5,380.95
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	8,619.05	0.00	6,380.95	6,380.95
721100 Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
*Total: 72 - Student and/or Participant Support	7,898.00	7,898.00	0.00	2,491.00	0.00	5,407.00	5,407.00
**Total Direct Cost Expenditures	49,962.00	49,962.00	0.00	48,309.69	0.00	1,652.31	1,652.31
760300 F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
*Total: 76 - F&A and Internal Allocations	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total Expenditures	68,470.00	68,470.00	0.00	68,470.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total Revenue	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60 Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90 *OBS*Grad Summer Appoint-Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	19,750.00	19,750.00	0.00	22,146.10	0.00	(2,396.10)	(2,396.10)
65YF10 Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
*Total: 65 - Fringe Benefits	609.00	609.00	0.00	598.86	0.00	10.14	10.14
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel	1,000.00	1,000.00	0.00	2,166.60	0.00	(1,166.60)	(1,166.60)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010 Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200 Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	7,585.85	0.00	4,414.15	4,414.15
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,752.45	0.00	3,247.55	3,247.55
721155 Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
*Total: 72 - Student and/or Participant Support	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
**Total Direct Cost Expenditures	41,530.00	41,530.00	0.00	41,909.01	0.00	(379.01)	(379.01)
760300 F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
*Total: 76 - F&A and Internal Allocations	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
**Total Indirect Cost Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total Expenditures	56,208.00	56,208.00	0.00	56,207.99	0.00	0.01	0.01
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Eighmy, Thomas Taylor

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total Revenue	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613N20	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		24,750.00	24,750.00	0.00	21,936.05	0.00	2,813.95	2,813.95
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
*Total: 65 - Fringe Benefits		2,634.00	2,634.00	0.00	1,759.90	0.00	874.10	874.10
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		1,000.00	1,000.00	0.00	3,769.63	0.00	(2,769.63)	(2,769.63)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	9,245.52	0.00	(6,245.52)	(6,245.52)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	13,015.15	0.00	(9,015.15)	(9,015.15)
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	8,171.00	8,171.00	0.00	500.00	0.00	7,671.00	7,671.00
**Total Direct Cost Expenditures	39,555.00	39,555.00	0.00	37,211.10	0.00	2,343.90	2,343.90
760300 F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
*Total: 76 - F&A and Internal Allocations	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
**Total Indirect Cost Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total Expenditures	53,364.00	53,364.00	0.00	53,364.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total Revenue	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URES0N	46.00	Budget Controls	A110
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/98 - 5/31/07							

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10 PAT	0.00	0.00	0.00	2,878.69	0.00	(2,878.69)	(2,878.69)
615NZ0 PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
*Total: 61 - Salaries and Wages	80,815.00	80,815.00	0.00	75,760.74	0.00	5,054.26	5,054.26
65YF10 Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	30,729.76	0.00	59.24	59.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
*Total: 65 - Fringe Benefits	30,789.00	30,789.00	0.00	31,174.03	0.00	(385.03)	(385.03)
710 Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100 Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200 Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300 Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel	5,141.00	5,141.00	0.00	1,179.95	0.00	3,961.05	3,961.05
711100 Supplies-General	0.00	0.00	0.00	12,216.03	0.00	(12,216.03)	(12,216.03)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112 Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200 Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000 Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	(824.60)	(824.60)
716110 Rentals-Copier	0.00	0.00	0.00	623.55	0.00	(623.55)	(623.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support	8,825.00	8,825.00	0.00	18,481.35	0.00	(9,656.35)	(9,656.35)
*Total: 71 - Support (Travel & Non-Travel)	13,966.00	13,966.00	0.00	19,661.30	0.00	(5,695.30)	(5,695.30)
740000 Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 74 - Capitalizable Plant and Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
**Total Direct Cost Expenditures	127,067.00	127,067.00	0.00	126,596.07	0.00	470.93	470.93
760300 F&A Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
*Total: 76 - F&A and Internal Allocations	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
***Total Expenditures	184,830.00	184,830.00	0.00	184,830.16	0.00	(0.16)	(0.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
***Total Revenue	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information	Fund Indirect Cost Information			
Effective Date: 10/01/200	IDC Basis Code: MTDC			
Term Date:	IDC Rate Code: URESON 46.00			
Expend End Date:	IDC Dist From Code: UNHDST 46			
Rev Account: 530000	Fund Type Level 2 P1			

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	(19,238.38)	(19,238.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	(948.22)	(948.22)
615F10 PAT	0.00	0.00	0.00	1,130.98	0.00	(1,130.98)	(1,130.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,317.58	0.00	(21,317.58)	(21,317.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	(8,616.17)	(8,616.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,694.87	0.00	(8,694.87)	(8,694.87)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	26.76	0.00	24,973.24	24,973.24
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	26.76	0.00	24,973.24	24,973.24
730001 Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
*Total: 73 - Subcontracts	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
740000 Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
*Total: 74 - Capitalizable Plant and Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	497,907.00	33,234.00	0.00	54,039.21	0.00	443,867.79	(20,805.21)
760300 F&A Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
*Total: 76 - F&A and Internal Allocations	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
**Total Indirect Cost Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
***Total Expenditures	721,936.00	67,857.00	0.00	67,857.27	0.00	654,078.73	(0.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
***Total Revenue	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	(6,646.01)	(6,646.01)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		36,047.00	36,047.00	0.00	42,781.94	0.00	(6,734.94)	(6,734.94)
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	1,628.76	1,628.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
*Total: 65 - Fringe Benefits		4,440.00	4,440.00	0.00	4,045.30	0.00	394.70	394.70
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		5,000.00	5,000.00	0.00	474.76	0.00	4,525.24	4,525.24
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	0.00	6,247.38	0.00	(6,247.38)	(6,247.38)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		12,612.00	12,612.00	0.00	7,680.85	0.00	4,931.15	4,931.15
*Total: 71 - Support (Travel & Non-Travel)		17,612.00	17,612.00	0.00	8,155.61	0.00	9,456.39	9,456.39
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	13,163.10	0.00	(4,550.10)	(4,550.10)
**Total Direct Cost Expenditures		66,712.00	66,712.00	0.00	68,145.95	0.00	(1,433.95)	(1,433.95)
760300	F&A Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99
**Total Indirect Cost Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99
***Total Expenditures	93,438.00	93,438.00	0.00	93,437.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
***Total Revenue	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	URES0N	46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	(995.41)	(995.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	(2,554.92)	(2,554.92)
*Total: 61 - Salaries and Wages		31,958.00	31,958.00	0.00	34,748.20	0.00	(2,790.20)	(2,790.20)
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	3,078.15	3,078.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
*Total: 65 - Fringe Benefits		3,499.00	3,499.00	0.00	1,654.91	0.00	1,844.09	1,844.09
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,091.69	0.00	(91.69)	(91.69)
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,931.37	0.00	(2,931.37)	(2,931.37)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		19,644.00	19,644.00	0.00	20,054.08	0.00	(410.08)	(410.08)
*Total: 71 - Support (Travel & Non-Travel)		22,644.00	22,644.00	0.00	23,145.77	0.00	(501.77)	(501.77)
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	6,498.60	0.00	2,114.40	2,114.40
**Total Direct Cost Expenditures		66,714.00	66,714.00	0.00	66,047.48	0.00	666.52	666.52
760300	F&A Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)
***Total Expenditures	93,440.00	93,440.00	0.00	93,439.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
***Total Revenue	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
*Total: 61 - Salaries and Wages	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
*Total: 65 - Fringe Benefits	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
722200 Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
*Total: 72 - Student and/or Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
**Total Direct Cost Expenditures	71,328.00	0.00	0.00	0.00	0.00	71,328.00	0.00
760300 F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
*Total: 76 - F&A and Internal Allocations	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
**Total Indirect Cost Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total Expenditures	93,440.00	0.00	0.00	0.00	0.00	93,440.00	0.00

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,299.40	0.00	(32,299.40)	(32,299.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,451.54	0.00	(1,451.54)	(1,451.54)
*Total: 61 - Salaries and Wages		0.00	27,600.00	0.00	33,750.94	0.00	(33,750.94)	(6,150.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.38	0.00	(2,814.38)	(2,814.38)
*Total: 65 - Fringe Benefits		0.00	2,318.00	0.00	2,814.38	0.00	(2,814.38)	(496.38)
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel		0.00	3,000.00	0.00	21,588.27	0.00	(21,588.27)	(18,588.27)
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200	Research Supplies	0.00	0.00	0.00	1,836.20	0.00	(1,836.20)	(1,836.20)
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support		0.00	38,410.00	0.00	13,174.66	0.00	(13,174.66)	25,235.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	41,410.00	0.00	34,762.93	0.00	(34,762.93)	6,647.07
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	71,328.00	0.00	71,328.25	0.00	(71,328.25)	(0.25)
760300	F&A Expenditures	0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
*Total: 76 - F&A and Internal Allocations		0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
**Total Indirect Cost Expenditures		0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
***Total Expenditures		0.00	93,440.00	0.00	93,439.98	0.00	(93,439.98)	0.02
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)
***Total Revenue	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,095.95	0.00	(8,095.95)	(8,095.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,984.78	0.00	(19,984.78)	(19,984.78)
613NZ0 Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	12,960.73	0.00	(12,960.73)	(12,960.73)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	29,760.00	29,760.00	0.00	41,049.71	0.00	(11,289.71)	(11,289.71)
65YF10 Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
*Total: 65 - Fringe Benefits	7,283.00	7,283.00	0.00	695.50	0.00	6,587.50	6,587.50
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
710300 Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,284.00	0.00	(2,284.00)	(2,284.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,843.29	0.00	156.71	156.71
711100 Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112 Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200 Research Supplies	0.00	0.00	0.00	12,429.82	0.00	(12,429.82)	(12,429.82)
713000 Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200 Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support	14,298.00	14,298.00	0.00	13,577.86	0.00	720.14	720.14
*Total: 71 - Support (Travel & Non-Travel)	17,298.00	17,298.00	0.00	16,421.15	0.00	876.85	876.85
721100 Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,517.05	0.00	(8,517.05)	(8,517.05)
*Total: 72 - Student and/or Participant Support	9,102.00	9,102.00	0.00	8,517.05	0.00	584.95	584.95
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	68,443.00	68,443.00	0.00	66,683.41	0.00	1,759.59	1,759.59
760300 F&A Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
*Total: 76 - F&A and Internal Allocations	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
**Total Indirect Cost Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
***Total Expenditures	93,440.00	93,440.00	0.00	93,439.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total Revenue	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		31,958.00	31,958.00	0.00	32,002.85	0.00	(44.85)	(44.85)
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
*Total: 65 - Fringe Benefits		1,099.00	1,099.00	0.00	2,271.52	0.00	(1,172.52)	(1,172.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		0.00	0.00	0.00	3,597.55	0.00	(3,597.55)	(3,597.55)
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		25,044.00	25,044.00	0.00	23,596.13	0.00	1,447.87	1,447.87
*Total: 71 - Support (Travel & Non-Travel)		25,044.00	25,044.00	0.00	27,193.68	0.00	(2,149.68)	(2,149.68)
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
*Total: 72 - Student and/or Participant Support		8,613.00	8,613.00	0.00	3,696.60	0.00	4,916.40	4,916.40
**Total Direct Cost Expenditures		66,714.00	66,714.00	0.00	65,164.65	0.00	1,549.35	1,549.35
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
*Total: 76 - F&A and Internal Allocations		26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
**Total Indirect Cost Expenditures		26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	93,440.00	93,440.00	0.00	93,440.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total Revenue	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,639.87	0.00	(15,639.87)	(15,639.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: 61 - Salaries and Wages		43,472.00	43,472.00	0.00	34,582.18	0.00	8,889.82	8,889.82
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
*Total: 65 - Fringe Benefits		2,707.00	2,707.00	0.00	1,884.80	0.00	822.20	822.20
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	275.00	0.00	2,225.00	2,225.00
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	0.00	24,450.75	0.00	(24,450.75)	(24,450.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	364.06	0.00	(364.06)	(364.06)
Subtotal: Non-Travel Support		9,139.00	9,139.00	0.00	26,753.53	0.00	(17,614.53)	(17,614.53)
*Total: 71 - Support (Travel & Non-Travel)		11,639.00	11,639.00	0.00	27,028.53	0.00	(15,389.53)	(15,389.53)
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
*Total: 72 - Student and/or Participant Support		9,026.00	9,026.00	0.00	736.50	0.00	8,289.50	8,289.50
**Total Direct Cost Expenditures		66,844.00	66,844.00	0.00	64,232.01	0.00	2,611.99	2,611.99
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
*Total: 76 - F&A and Internal Allocations		26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
**Total Indirect Cost Expenditures		26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	93,440.00	93,440.00	0.00	93,439.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total Revenue	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	URESON	46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0 Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX Part Time Salary	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0 Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
*Total: 61 - Salaries and Wages	42,904.00	42,904.00	0.00	33,928.68	0.00	8,975.32	8,975.32
65YF10 Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
*Total: 65 - Fringe Benefits	1,576.00	1,576.00	0.00	1,702.60	0.00	(126.60)	(126.60)
710100 Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel	0.00	0.00	0.00	4,380.68	0.00	(4,380.68)	(4,380.68)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	9,328.86	0.00	(9,328.86)	(9,328.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200 Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	10,732.86	0.00	(5,232.86)	(5,232.86)
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	15,113.54	0.00	(9,613.54)	(9,613.54)
721100 Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
*Total: 72 - Student and/or Participant Support	14,013.00	14,013.00	0.00	7,896.50	0.00	6,116.50	6,116.50
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	63,993.00	63,993.00	0.00	63,641.32	0.00	351.68	351.68
760300 F&A Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
*Total: 76 - F&A and Internal Allocations	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
**Total Indirect Cost Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)
***Total Expenditures	86,984.00	86,984.00	0.00	86,983.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
***Total Revenue	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/05/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 46	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,533.07	0.00	(27,533.07)	(27,533.07)
613NZ0 Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,830.56	0.00	(10,830.56)	(10,830.56)
61CPEX Part Time Salary	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH Student Labor	0.00	0.00	0.00	7,228.21	0.00	(7,228.21)	(7,228.21)
61SNWS College Work Study	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
*Total: 61 - Salaries and Wages	18,842.00	18,842.00	0.00	49,764.84	0.00	(30,922.84)	(30,922.84)
65YF10 Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.98	0.00	(3,685.98)	(3,685.98)
*Total: 65 - Fringe Benefits	513.00	513.00	0.00	3,685.98	0.00	(3,172.98)	(3,172.98)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,939.65	0.00	(1,939.65)	(1,939.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,796.13	0.00	(1,796.13)	(1,796.13)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,735.78	0.00	(1,235.78)	(1,235.78)
7112 Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200 Research Supplies	0.00	0.00	0.00	2,758.64	0.00	(2,758.64)	(2,758.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.92	0.00	(179.92)	(179.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	226.94	0.00	(226.94)	(226.94)
Subtotal: Non-Travel Support	35,963.00	35,963.00	0.00	6,813.40	0.00	29,149.60	29,149.60
*Total: 71 - Support (Travel & Non-Travel)	38,463.00	38,463.00	0.00	10,549.18	0.00	27,913.82	27,913.82
721100 Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
*Total: 72 - Student and/or Participant Support	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
**Total Direct Cost Expenditures	66,844.00	66,844.00	0.00	64,000.00	0.00	2,844.00	2,844.00
760300 F&A Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
*Total: 76 - F&A and Internal Allocations	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
***Total Expenditures	93,440.00	93,440.00	0.00	93,440.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total Revenue	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	A110
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/98 - 5/31/07							

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	(67,619.78)	(67,619.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	(8,194.91)	(8,194.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	97,918.42	0.00	(97,918.42)	(97,918.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
611Q90 Post Doc	0.00	0.00	0.00	23,100.09	0.00	(23,100.09)	(23,100.09)
615F10 PAT	0.00	0.00	0.00	31,720.10	0.00	(31,720.10)	(31,720.10)
615NZ0 PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	90.87	0.00	(90.87)	(90.87)
61SNSH Student Labor	0.00	0.00	0.00	7,138.17	0.00	(7,138.17)	(7,138.17)
*Total: 61 - Salaries and Wages	228,000.00	228,000.00	0.00	235,782.34	0.00	(7,782.34)	(7,782.34)
65YF10 Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000 In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100 Out-of-State Travel	0.00	0.00	0.00	7,110.01	0.00	(7,110.01)	(7,110.01)
710200 Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	(1,459.76)	(1,459.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	621.48	0.00	(621.48)	(621.48)
Subtotal: Travel	16,000.00	16,000.00	0.00	10,650.25	0.00	5,349.75	5,349.75
711100 Supplies-General	0.00	0.00	0.00	459.09	0.00	(459.09)	(459.09)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
7112 Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200 Research Supplies	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
713000 Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	(272.41)	(272.41)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
716110 Rentals-Copier	0.00	0.00	0.00	(142.69)	0.00	142.69	142.69
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support	15,145.00	15,145.00	0.00	16,023.60	0.00	(878.60)	(878.60)
*Total: 71 - Support (Travel & Non-Travel)	31,145.00	31,145.00	0.00	26,673.85	0.00	4,471.15	4,471.15
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	356,638.00	356,638.00	0.00	355,706.91	0.00	931.09	931.09
760300 F&A Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
*Total: 76 - F&A and Internal Allocations	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
**Total Indirect Cost Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
***Total Expenditures	515,775.00	515,775.00	0.00	515,774.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
***Total Revenue	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information		Fund Indirect Cost Information	
Effective Date:	07/01/200	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00
Expend End Date:		IDC Dist From Code:	UNHDST 45
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	(5,790.00)	(5,790.00)	0.00	20,000.00	0.00	(25,790.00)	(25,790.00)
**Total Direct Cost Expenditures	(5,790.00)	(5,790.00)	0.00	20,000.00	0.00	(25,790.00)	(25,790.00)
760300 F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
*Total: 76 - F&A and Internal Allocations	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
**Total Indirect Cost Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
***Total Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total Revenue	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200 Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	(5,085.15)	(5,085.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel	15,000.00	15,000.00	0.00	33,919.28	0.00	(18,919.28)	(18,919.28)
711100 Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,130.56	0.00	(3,130.56)	(3,130.56)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.23	0.00	(1,091.23)	(1,091.23)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	(196.39)	(196.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	31,045.43	0.00	18,954.57	18,954.57
*Total: 71 - Support (Travel & Non-Travel)	65,000.00	65,000.00	0.00	64,964.71	0.00	35.29	35.29
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00
760300 F&A Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
***Total Expenditures	94,250.00	94,250.00	0.00	94,249.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/21/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	(8,337.22)	(8,337.22)
613NZ0 Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	108.88	0.00	(108.88)	(108.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,227.75	0.00	(15,227.75)	(15,227.75)
61SNSH Student Labor	0.00	0.00	0.00	12,763.00	0.00	(12,763.00)	(12,763.00)
61SNWS College Work Study	0.00	0.00	0.00	286.31	0.00	(286.31)	(286.31)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	36,171.00	36,171.00	0.00	36,723.16	0.00	(552.16)	(552.16)
65YF10 Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,079.45	0.00	(2,079.45)	(2,079.45)
*Total: 65 - Fringe Benefits	3,805.00	3,805.00	0.00	2,079.45	0.00	1,725.55	1,725.55
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	(575.12)	(575.12)
710200 Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300 Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,899.83	0.00	(1,899.83)	(1,899.83)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,740.42	0.00	259.58	259.58
7112 Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200 Research Supplies	0.00	0.00	0.00	13,397.96	0.00	(13,397.96)	(13,397.96)
713000 Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	714.03	0.00	(714.03)	(714.03)
717200 Other Professional Services-General	0.00	0.00	0.00	8,336.00	0.00	(8,336.00)	(8,336.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	11,163.00	11,163.00	0.00	22,457.03	0.00	(11,294.03)	(11,294.03)
*Total: 71 - Support (Travel & Non-Travel)	15,163.00	15,163.00	0.00	26,197.45	0.00	(11,034.45)	(11,034.45)
721100 Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
*Total: 72 - Student and/or Participant Support	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	69,437.00	69,437.00	0.00	65,000.06	0.00	4,436.94	4,436.94
760300 F&A Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
*Total: 76 - F&A and Internal Allocations	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
**Total Indirect Cost Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
***Total Expenditures	94,250.00	94,250.00	0.00	94,250.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
***Total Revenue	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	11/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.38	0.00	(8,141.38)	(8,141.38)
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	20,644.62	20,644.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.92	0.00	(1,603.92)	(1,603.92)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		43,183.00	43,183.00	0.00	37,833.85	0.00	5,349.15	5,349.15
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	3,280.28	0.00	4,358.72	4,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.25	0.00	(1,175.25)	(1,175.25)
*Total: 65 - Fringe Benefits		7,639.00	7,639.00	0.00	4,455.53	0.00	3,183.47	3,183.47
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
Subtotal: Travel		1,200.00	1,200.00	0.00	773.83	0.00	426.17	426.17
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	0.00	8,328.41	0.00	(8,328.41)	(8,328.41)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		4,702.00	4,702.00	0.00	9,222.41	0.00	(4,520.41)	(4,520.41)
*Total: 71 - Support (Travel & Non-Travel)		5,902.00	5,902.00	0.00	9,996.24	0.00	(4,094.24)	(4,094.24)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
*Total: 74 - Capitalizable Plant and Equipment		12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
**Total Direct Cost Expenditures		68,724.00	68,724.00	0.00	70,721.52	0.00	(1,997.52)	(1,997.52)
760300	F&A Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54
**Total Indirect Cost Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54
***Total Expenditures	94,250.00	94,250.00	0.00	94,249.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
***Total Revenue	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	(3,501.41)	(3,501.41)
61SNWS College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0 Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 61 - Salaries and Wages	12,442.00	12,442.00	0.00	8,491.84	0.00	3,950.16	3,950.16
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
*Total: 65 - Fringe Benefits	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,304.90	0.00	(304.90)	(304.90)
7112 Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200 Research Supplies	0.00	0.00	0.00	3,984.77	0.00	(3,984.77)	(3,984.77)
717200 Other Professional Services-General	0.00	0.00	0.00	4,552.10	0.00	(4,552.10)	(4,552.10)
Subtotal: Non-Travel Support	3,323.00	3,323.00	0.00	8,536.87	0.00	(5,213.87)	(5,213.87)
*Total: 71 - Support (Travel & Non-Travel)	4,323.00	4,323.00	0.00	9,841.77	0.00	(5,518.77)	(5,518.77)
730001 Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002 Subcontracts 02	0.00	0.00	0.00	27,959.62	0.00	(27,959.62)	(27,959.62)
*Total: 73 - Subcontracts	28,616.00	28,616.00	0.00	27,959.62	0.00	656.38	656.38
740000 Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
**Total Direct Cost Expenditures	46,122.00	46,122.00	0.00	55,378.77	0.00	(9,256.77)	(9,256.77)
760300 F&A Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
*Total: 76 - F&A and Internal Allocations	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
**Total Indirect Cost Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
***Total Expenditures	65,250.00	65,250.00	0.00	57,394.29	0.00	7,855.71	7,855.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/200	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00
Expend End Date:		IDC Dist From Code:	UNHDST 45
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,031.82	0.00	(28,031.82)	(28,031.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,598.53	0.00	(6,598.53)	(6,598.53)
615F10	PAT	0.00	0.00	0.00	1,332.78	0.00	(1,332.78)	(1,332.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		43,194.00	43,194.00	0.00	35,963.13	0.00	7,230.87	7,230.87
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	563.75	0.00	3,194.25	3,194.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.82	0.00	(568.82)	(568.82)
*Total: 65 - Fringe Benefits		3,758.00	3,758.00	0.00	1,132.57	0.00	2,625.43	2,625.43
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,996.88	0.00	(7,996.88)	(7,996.88)
Subtotal: Travel		4,000.00	4,000.00	0.00	9,243.59	0.00	(5,243.59)	(5,243.59)
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	9,185.03	0.00	(9,185.03)	(9,185.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,946.00	6,946.00	0.00	9,365.27	0.00	(2,419.27)	(2,419.27)
*Total: 71 - Support (Travel & Non-Travel)		10,946.00	10,946.00	0.00	18,608.86	0.00	(7,662.86)	(7,662.86)
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,477.85	0.00	(13,477.85)	(13,477.85)
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	13,477.85	0.00	(4,179.85)	(4,179.85)
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 74 - Capitalizable Plant and Equipment		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		68,196.00	68,196.00	0.00	69,182.41	0.00	(986.41)	(986.41)
760300	F&A Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87
**Total Indirect Cost Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87
***Total Expenditures	94,250.00	94,250.00	0.00	94,249.54	0.00	0.46	0.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
***Total Revenue	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	01/23/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	URON06	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,600.43	0.00	(24,600.43)	(24,600.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0 Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH Student Labor	0.00	0.00	0.00	7,937.47	0.00	(7,937.47)	(7,937.47)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	32,059.00	32,059.00	0.00	39,104.12	0.00	(7,045.12)	(7,045.12)
65YF10 Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.75	0.00	(2,175.75)	(2,175.75)
*Total: 65 - Fringe Benefits	1,716.00	1,716.00	0.00	2,175.75	0.00	(459.75)	(459.75)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300 Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
Subtotal: Travel	4,000.00	4,000.00	0.00	962.13	0.00	3,037.87	3,037.87
7112 Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200 Research Supplies	0.00	0.00	0.00	14,612.35	0.00	(14,612.35)	(14,612.35)
713000 Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	(4,684.83)	(4,684.83)
717200 Other Professional Services-General	0.00	0.00	0.00	1,692.56	0.00	(1,692.56)	(1,692.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	17,364.00	17,364.00	0.00	21,130.19	0.00	(3,766.19)	(3,766.19)
*Total: 71 - Support (Travel & Non-Travel)	21,364.00	21,364.00	0.00	22,092.32	0.00	(728.32)	(728.32)
721100 Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
*Total: 72 - Student and/or Participant Support	9,298.00	9,298.00	0.00	2,360.25	0.00	6,937.75	6,937.75
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 01/23/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	69,437.00	69,437.00	0.00	65,732.44	0.00	3,704.56	3,704.56
760300 F&A Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
*Total: 76 - F&A and Internal Allocations	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
**Total Indirect Cost Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)
***Total Expenditures	94,250.00	94,250.00	0.00	94,249.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
***Total Revenue	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 01/23/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
615F10	PAT	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,202.94	0.00	(1,202.94)	(1,202.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		23,837.00	23,837.00	0.00	23,195.74	0.00	641.26	641.26
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	109.05	0.00	858.95	858.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.30	0.00	(569.30)	(569.30)
*Total: 65 - Fringe Benefits		968.00	968.00	0.00	678.35	0.00	289.65	289.65
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	(444.31)	(444.31)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	(1,886.54)	(1,886.54)
Subtotal: Travel		4,000.00	4,000.00	0.00	2,414.85	0.00	1,585.15	1,585.15
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	0.00	10,890.71	0.00	(10,890.71)	(10,890.71)
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	(675.81)	(675.81)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		6,334.00	6,334.00	0.00	11,994.28	0.00	(5,660.28)	(5,660.28)
*Total: 71 - Support (Travel & Non-Travel)		10,334.00	10,334.00	0.00	14,409.13	0.00	(4,075.13)	(4,075.13)
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,739.50	0.00	(9,739.50)	(9,739.50)
*Total: 72 - Student and/or Participant Support		9,298.00	9,298.00	0.00	9,739.50	0.00	(441.50)	(441.50)
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		49,437.00	49,437.00	0.00	48,022.72	0.00	1,414.28	1,414.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 01/23/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
*Total: 76 - F&A and Internal Allocations	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
**Total Indirect Cost Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
***Total Expenditures	65,250.00	65,250.00	0.00	65,250.14	0.00	(0.14)	(0.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
***Total Revenue	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	437.46	0.00	(437.46)	(437.46)
61SNSH	Student Labor	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		30,982.00	30,982.00	0.00	8,062.37	0.00	22,919.63	22,919.63
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
*Total: 65 - Fringe Benefits		2,328.00	2,328.00	0.00	36.31	0.00	2,291.69	2,291.69
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	(1,077.42)	(1,077.42)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	672.79	0.00	(672.79)	(672.79)
Subtotal: Travel		800.00	800.00	0.00	2,475.21	0.00	(1,675.21)	(1,675.21)
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
711200	Research Supplies	0.00	0.00	0.00	26,796.25	0.00	(26,796.25)	(26,796.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	(293.81)	(293.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,029.45	0.00	(1,029.45)	(1,029.45)
718000	Telecom-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
Subtotal: Non-Travel Support		10,382.00	10,382.00	0.00	30,915.41	0.00	(20,533.41)	(20,533.41)
*Total: 71 - Support (Travel & Non-Travel)		11,182.00	11,182.00	0.00	33,390.62	0.00	(22,208.62)	(22,208.62)
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	(5,090.50)	(5,090.50)
*Total: 72 - Student and/or Participant Support		736.00	736.00	0.00	5,090.50	0.00	(4,354.50)	(4,354.50)
**Total Direct Cost Expenditures		45,228.00	45,228.00	0.00	46,579.80	0.00	(1,351.80)	(1,351.80)
760300	F&A Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
*Total: 76 - F&A and Internal Allocations		20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
***Total Expenditures	65,250.00	65,250.00	0.00	65,250.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
***Total Revenue	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting		Idc Waiver	OTHER
FRAGRNT Start/End Date:	9/1/98 - 5/31/07	Rev Account:	530000	Fund Type Level 2	P1				NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
611Q90 Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615F10 PAT	0.00	0.00	0.00	2,843.34	0.00	(2,843.34)	(2,843.34)
61CPEX Part Time Salary	0.00	0.00	0.00	1,442.06	0.00	(1,442.06)	(1,442.06)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
61SNSH Student Labor	0.00	0.00	0.00	11,453.88	0.00	(11,453.88)	(11,453.88)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	98,195.00	98,195.00	0.00	15,794.67	0.00	82,400.33	82,400.33
65YF10 Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	25,054.26	25,054.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
*Total: 65 - Fringe Benefits	26,257.00	26,257.00	0.00	1,322.43	0.00	24,934.57	24,934.57
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	91.67	0.00	(91.67)	(91.67)
710100 Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	(6,140.91)	(6,140.91)
710300 Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	(2,494.00)	(2,494.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	(1,753.97)	(1,753.97)
Subtotal: Travel	500.00	500.00	0.00	10,480.55	0.00	(9,980.55)	(9,980.55)
7112 Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
711200 Research Supplies	0.00	0.00	0.00	47,024.83	0.00	(47,024.83)	(47,024.83)
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	(12.91)	(12.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	(617.58)	(617.58)
716110 Rentals-Copier	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
717200 Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	(3,184.00)	(3,184.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
Subtotal: Non-Travel Support	3,199.00	3,199.00	0.00	51,135.43	0.00	(47,936.43)	(47,936.43)
*Total: 71 - Support (Travel & Non-Travel)	3,699.00	3,699.00	0.00	61,615.98	0.00	(57,916.98)	(57,916.98)
721100 Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
*Total: 72 - Student and/or Participant Support	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
730013 Subcontracts 13	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)
**Total Direct Cost Expenditures	138,332.00	138,332.00	0.00	149,320.08	0.00	(10,988.08)	(10,988.08)
760300 F&A Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
*Total: 76 - F&A and Internal Allocations	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
**Total Indirect Cost Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
***Total Expenditures	196,000.00	196,000.00	0.00	196,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
***Total Revenue	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120045 - Recycled Materials Resource Ctr

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	(379.88)	(379.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,704.33	0.00	(5,704.33)	(5,704.33)
615F10	PAT	0.00	0.00	0.00	4,474.64	0.00	(4,474.64)	(4,474.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,160.00	0.00	(14,160.00)	(14,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		27,056.00	27,056.00	0.00	56,730.51	0.00	(29,674.51)	(29,674.51)
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	2,053.45	0.00	(928.45)	(928.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	(3,271.98)	(3,271.98)
*Total: 65 - Fringe Benefits		1,125.00	1,125.00	0.00	5,325.43	0.00	(4,200.43)	(4,200.43)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.37	0.00	(2,217.37)	(2,217.37)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
Subtotal: Travel		500.00	500.00	0.00	2,332.75	0.00	(1,832.75)	(1,832.75)
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	8,611.20	0.00	(8,611.20)	(8,611.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		1,525.00	1,525.00	0.00	11,410.99	0.00	(9,885.99)	(9,885.99)
*Total: 71 - Support (Travel & Non-Travel)		2,025.00	2,025.00	0.00	13,743.74	0.00	(11,718.74)	(11,718.74)
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	(5,090.45)	(5,090.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	10,181.00	10,181.00	0.00	5,090.45	0.00	5,090.55	5,090.55
730001 Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
*Total: 73 - Subcontracts	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
**Total Direct Cost Expenditures	90,157.00	90,157.00	0.00	80,890.13	0.00	9,266.87	9,266.87
760300 F&A Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
*Total: 76 - F&A and Internal Allocations	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
**Total Indirect Cost Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
***Total Expenditures	115,000.00	115,000.00	0.00	114,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
***Total Revenue	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)

Grant: 120006 - UNH Recycled Materials Center
 Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: 14ZCLR 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
*Total: 61 - Salaries and Wages	465,305.00	560,936.00	0.00	473,051.39	0.00	(7,746.39)	87,884.61
65YF10 Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
*Total: 65 - Fringe Benefits	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
**Total Direct Cost Expenditures	635,078.00	764,562.00	0.00	653,156.53	0.00	(18,078.53)	111,405.47
7603 F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300 F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
*Total: 76 - F&A and Internal Allocations	284,358.00	341,330.00	0.00	287,383.97	0.00	(3,025.97)	53,946.03
**Total Indirect Cost Expenditures	284,358.00	341,330.00	0.00	287,383.97	0.00	(3,025.97)	53,946.03
***Total Expenditures	919,436.00	1,105,892.00	0.00	940,540.50	0.00	(21,104.50)	165,351.50
Revenue							
5320 Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000 Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
*Total: 53 - Sponsored Programs	151,756.00	338,212.00	0.00	347,444.43	0.00	(195,688.43)	(9,232.43)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.07	0.00	(593,096.07)	(593,096.07)
811033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	593,096.07	0.00	(593,096.07)	(593,096.07)
***Total Revenue	151,756.00	338,212.00	0.00	940,540.50	0.00	(788,784.50)	(602,328.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: 14ZCLR 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
*Total: 61 - Salaries and Wages		245,408.00	245,408.00	0.00	245,540.15	0.00	(132.15)	(132.15)
65YF10	Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
*Total: 65 - Fringe Benefits		102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
**Total Direct Cost Expenditures		347,638.00	347,638.00	0.00	347,827.75	0.00	(189.75)	(189.75)
760300	F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
*Total: 76 - F&A and Internal Allocations		159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
**Total Indirect Cost Expenditures		159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total Expenditures		507,554.00	507,554.00	0.00	507,828.53	0.00	(274.53)	(274.53)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
*Total: 5Z - Transfers In		0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
***Total Revenue		0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)

Grant: 120048 - RMRC
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,885.36	0.00	(29,885.36)	(29,885.36)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	528.60	0.00	(528.60)	(528.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	215,842.96	0.00	(215,842.96)	(215,842.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	247,891.00	231,953.00	0.00	0.00	0.00	247,891.00	231,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,295.53	0.00	(11,295.53)	(11,295.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,046.71	0.00	(44,046.71)	(44,046.71)
613NZ0 Grad Unallocated Budget (Bud Only)	108,962.00	108,962.00	0.00	0.00	0.00	108,962.00	108,962.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,276.99	0.00	(6,276.99)	(6,276.99)
615F10 PAT	0.00	0.00	0.00	95,427.84	0.00	(95,427.84)	(95,427.84)
615NZ0 PAT Unallocated Budget (Bud Only)	49,813.00	49,813.00	0.00	0.00	0.00	49,813.00	49,813.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	17,819.00	17,819.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,705.92	0.00	(2,705.92)	(2,705.92)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	158.65	0.00	(158.65)	(158.65)
61SNSH Student Labor	0.00	0.00	0.00	12,749.20	0.00	(12,749.20)	(12,749.20)
61SNWS College Work Study	0.00	0.00	0.00	355.01	0.00	(355.01)	(355.01)
*Total: 61 - Salaries and Wages	424,485.00	408,547.00	0.00	419,272.77	0.00	5,212.23	(10,725.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,300.44	0.00	(3,300.44)	(3,300.44)
65YF10 Full Fringe Benefit Distr Expe	136,006.00	129,185.00	0.00	130,658.27	0.00	5,347.73	(1,473.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	769.47	0.00	(769.47)	(769.47)
*Total: 65 - Fringe Benefits	136,006.00	129,185.00	0.00	134,728.18	0.00	1,277.82	(5,543.18)
710 Travel	65,256.00	65,256.00	0.00	0.00	0.00	65,256.00	65,256.00
710000 In-State Travel	0.00	0.00	0.00	1,851.70	0.00	(1,851.70)	(1,851.70)
710100 Out-of-State Travel	0.00	0.00	0.00	56,935.26	0.00	(56,935.26)	(56,935.26)
710200 Foreign Travel	0.00	0.00	0.00	2,320.16	0.00	(2,320.16)	(2,320.16)
710300 Conference Registration Fees	0.00	0.00	0.00	14,262.44	0.00	(14,262.44)	(14,262.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,303.33	0.00	(10,303.33)	(10,303.33)
Subtotal: Travel	65,256.00	65,256.00	0.00	85,672.89	0.00	(20,416.89)	(20,416.89)
711100 Supplies-General	0.00	0.00	0.00	12,033.07	0.00	(12,033.07)	(12,033.07)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7112 Research Supplies	86,290.00	86,290.00	0.00	0.00	0.00	86,290.00	86,290.00
711200 Research Supplies	0.00	0.00	0.00	16,983.41	0.00	(16,983.41)	(16,983.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6107H00018	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 12/31/11						Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	898.01	0.00	(898.01)	(898.01)
714000 Postage-General	0.00	0.00	0.00	84.71	0.00	(84.71)	(84.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,041.88	0.00	(4,041.88)	(4,041.88)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,480.34	0.00	(3,480.34)	(3,480.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,228.35	0.00	(5,228.35)	(5,228.35)
716110 Rentals-Copier	0.00	0.00	0.00	3,407.05	0.00	(3,407.05)	(3,407.05)
717200 Other Professional Services-General	0.00	0.00	0.00	5,125.73	0.00	(5,125.73)	(5,125.73)
718000 Telecom-General	0.00	0.00	0.00	1,200.34	0.00	(1,200.34)	(1,200.34)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,102.12	0.00	(2,102.12)	(2,102.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	660.88	0.00	(660.88)	(660.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,031.38	0.00	(2,031.38)	(2,031.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,513.55	0.00	(5,513.55)	(5,513.55)
Subtotal: Non-Travel Support	86,290.00	86,290.00	0.00	65,929.33	0.00	20,360.67	20,360.67
*Total: 71 - Support (Travel & Non-Travel)	151,546.00	151,546.00	0.00	151,602.22	0.00	(56.22)	(56.22)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
721100 Assistantships	51,445.00	51,445.00	0.00	0.00	0.00	51,445.00	51,445.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,788.00	0.00	(24,788.00)	(24,788.00)
*Total: 72 - Student and/or Participant Support	51,445.00	51,445.00	0.00	28,596.00	0.00	22,849.00	22,849.00
730001 Subcontracts 01	1,402,099.00	1,435,099.00	0.00	1,434,221.22	0.00	(32,122.22)	877.78
*Total: 73 - Subcontracts	1,402,099.00	1,435,099.00	0.00	1,434,221.22	0.00	(32,122.22)	877.78
780100 Electricity	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
*Total: 78 - Utilities	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
**Total Direct Cost Expenditures	2,165,581.00	2,175,822.00	0.00	2,168,458.23	0.00	(2,877.23)	7,363.77
760300 F&A Expenditures	331,666.00	321,425.00	0.00	328,788.73	0.00	2,877.27	(7,363.73)
*Total: 76 - F&A and Internal Allocations	331,666.00	321,425.00	0.00	328,788.73	0.00	2,877.27	(7,363.73)
**Total Indirect Cost Expenditures	331,666.00	321,425.00	0.00	328,788.73	0.00	2,877.27	(7,363.73)
***Total Expenditures	2,497,247.00	2,497,247.00	0.00	2,497,246.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,497,246.96	0.00	(2,497,246.96)	(2,497,246.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,497,246.96	0.00	(2,497,246.96)	(2,497,246.96)
***Total Revenue	0.00	0.00	0.00	2,497,246.96	0.00	(2,497,246.96)	(2,497,246.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120050 - Project 62

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	02/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6107H00018	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 12/31/11						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,879.49	0.00	(5,879.49)	(5,879.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0 Grad Unallocated Budget (Bud Only)	18,670.00	18,670.00	0.00	0.00	0.00	18,670.00	18,670.00
*Total: 61 - Salaries and Wages	23,838.00	23,838.00	0.00	26,046.33	0.00	(2,208.33)	(2,208.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10 Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	776.00	776.00
*Total: 65 - Fringe Benefits	776.00	776.00	0.00	929.64	0.00	(153.64)	(153.64)
710100 Out-of-State Travel	0.00	0.00	0.00	639.70	0.00	(639.70)	(639.70)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	939.70	0.00	(939.70)	(939.70)
7112 Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support	1,018.00	1,018.00	0.00	285.00	0.00	733.00	733.00
*Total: 71 - Support (Travel & Non-Travel)	1,018.00	1,018.00	0.00	1,224.70	0.00	(206.70)	(206.70)
721100 Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,109.00	0.00	(9,109.00)	(9,109.00)
*Total: 72 - Student and/or Participant Support	12,833.00	12,833.00	0.00	9,109.00	0.00	3,724.00	3,724.00
**Total Direct Cost Expenditures	38,465.00	38,465.00	0.00	37,309.67	0.00	1,155.33	1,155.33
760300 F&A Expenditures	11,535.00	11,535.00	0.00	12,690.33	0.00	(1,155.33)	(1,155.33)
*Total: 76 - F&A and Internal Allocations	11,535.00	11,535.00	0.00	12,690.33	0.00	(1,155.33)	(1,155.33)
**Total Indirect Cost Expenditures	11,535.00	11,535.00	0.00	12,690.33	0.00	(1,155.33)	(1,155.33)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 120048 - RMRC
 Fund: 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	02/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6107H00018	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 12/31/11						Sefa Classification	RESDEV

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,544.44	0.00	(9,544.44)	(9,544.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,866.63	0.00	(9,866.63)	(9,866.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,256.00	18,748.20	0.00	0.00	0.00	19,256.00	18,748.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	337.01	0.00	(337.01)	(337.01)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		20,256.00	19,748.20	0.00	19,748.08	0.00	507.92	0.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	801.73	0.00	(801.73)	(801.73)
65YF10	Full Fringe Benefit Distr Expe	8,210.00	4,996.77	0.00	4,163.70	0.00	4,046.30	833.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.34	0.00	(31.34)	(31.34)
*Total: 65 - Fringe Benefits		8,210.00	4,996.77	0.00	4,996.77	0.00	3,213.23	0.00
710	Travel	6,000.00	1,835.90	0.00	0.00	0.00	6,000.00	1,835.90
710000	In-State Travel	0.00	0.00	0.00	289.07	0.00	(289.07)	(289.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,026.90	0.00	(1,026.90)	(1,026.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	519.93	0.00	(519.93)	(519.93)
Subtotal: Travel		6,000.00	1,835.90	0.00	1,835.90	0.00	4,164.10	(0.00)
711100	Supplies-General	0.00	0.00	0.00	358.77	0.00	(358.77)	(358.77)
7112	Research Supplies	17,258.00	6,189.13	0.00	0.00	0.00	17,258.00	6,189.13
711200	Research Supplies	0.00	0.00	0.00	2,633.45	0.00	(2,633.45)	(2,633.45)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.71	0.00	(53.71)	(53.71)
Subtotal: Non-Travel Support		17,258.00	6,189.13	0.00	6,189.13	0.00	11,068.87	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		23,258.00	8,025.03	0.00	8,025.03	0.00	15,232.97	(0.00)
**Total Direct Cost Expenditures		51,724.00	32,770.00	0.00	32,769.88	0.00	18,954.12	0.12
760300	F&A Expenditures	23,276.00	14,747.00	0.00	14,746.51	0.00	8,529.49	0.49
*Total: 76 - F&A and Internal Allocations		23,276.00	14,747.00	0.00	14,746.51	0.00	8,529.49	0.49
**Total Indirect Cost Expenditures		23,276.00	14,747.00	0.00	14,746.51	0.00	8,529.49	0.49
***Total Expenditures		75,000.00	47,517.00	0.00	47,516.39	0.00	27,483.61	0.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,516.39	0.00	(47,516.39)	(47,516.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,516.39	0.00	(47,516.39)	(47,516.39)
***Total Revenue	0.00	0.00	0.00	47,516.39	0.00	(47,516.39)	(47,516.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120052 - Project 57

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0 Grad Unallocated Budget (Bud Only)	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
615F10 PAT	0.00	0.00	0.00	10,091.24	0.00	(10,091.24)	(10,091.24)
*Total: 61 - Salaries and Wages	20,167.00	20,167.00	0.00	24,391.18	0.00	(4,224.18)	(4,224.18)
65YF10 Full Fringe Benefit Distr Expe	493.00	493.00	0.00	4,480.57	0.00	(3,987.57)	(3,987.57)
*Total: 65 - Fringe Benefits	493.00	493.00	0.00	4,480.57	0.00	(3,987.57)	(3,987.57)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
Subtotal: Non-Travel Support	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
*Total: 71 - Support (Travel & Non-Travel)	4,952.00	4,952.00	0.00	0.00	0.00	4,952.00	4,952.00
721100 Assistantships	12,863.00	12,863.00	0.00	0.00	0.00	12,863.00	12,863.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,136.00	0.00	(8,136.00)	(8,136.00)
*Total: 72 - Student and/or Participant Support	12,863.00	12,863.00	0.00	8,136.00	0.00	4,727.00	4,727.00
**Total Direct Cost Expenditures	38,475.00	38,475.00	0.00	37,007.75	0.00	1,467.25	1,467.25
760300 F&A Expenditures	11,525.00	11,525.00	0.00	12,992.32	0.00	(1,467.32)	(1,467.32)
*Total: 76 - F&A and Internal Allocations	11,525.00	11,525.00	0.00	12,992.32	0.00	(1,467.32)	(1,467.32)
**Total Indirect Cost Expenditures	11,525.00	11,525.00	0.00	12,992.32	0.00	(1,467.32)	(1,467.32)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.07	0.00	(0.07)	(0.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.07	0.00	(50,000.07)	(50,000.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.07	0.00	(50,000.07)	(50,000.07)
***Total Revenue	0.00	0.00	0.00	50,000.07	0.00	(50,000.07)	(50,000.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120053 - Project 44

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6107H00018 CFDA #: 20.200	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,291.55	0.00	(18,291.55)	(18,291.55)
615F1R Retro PAT	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
615NZ0 PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61SNSH Student Labor	0.00	0.00	0.00	4,721.25	0.00	(4,721.25)	(4,721.25)
61SNWS College Work Study	0.00	0.00	0.00	1,175.06	0.00	(1,175.06)	(1,175.06)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	21,000.00	21,000.00	0.00	24,293.13	0.00	(3,293.13)	(3,293.13)
65YF10 Full Fringe Benefit Distr Expe	7,918.00	7,918.00	0.00	8,165.82	0.00	(247.82)	(247.82)
*Total: 65 - Fringe Benefits	7,918.00	7,918.00	0.00	8,165.82	0.00	(247.82)	(247.82)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	1,574.29	0.00	(1,574.29)	(1,574.29)
710100 Out-of-State Travel	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,876.04	0.00	123.96	123.96
7112 Research Supplies	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
711200 Research Supplies	0.00	0.00	0.00	3,035.71	0.00	(3,035.71)	(3,035.71)
713000 Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
Subtotal: Non-Travel Support	8,047.00	8,047.00	0.00	4,630.50	0.00	3,416.50	3,416.50
*Total: 71 - Support (Travel & Non-Travel)	10,047.00	10,047.00	0.00	6,506.54	0.00	3,540.46	3,540.46
**Total Direct Cost Expenditures	38,965.00	38,965.00	0.00	38,965.49	0.00	(0.49)	(0.49)
760300 F&A Expenditures	17,535.00	17,535.00	0.00	17,534.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations	17,535.00	17,535.00	0.00	17,534.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	17,535.00	17,535.00	0.00	17,534.51	0.00	0.49	0.49
***Total Expenditures	56,500.00	56,500.00	0.00	56,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120053 - Project 44

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Melton, Jeffrey S

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	08/31/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DTFH6107H00018	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/07 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,728.17	0.00	(19,728.17)	(19,728.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,826.00	43,826.00	0.00	0.00	0.00	43,826.00	43,826.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,600.44	0.00	(17,600.44)	(17,600.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,326.14	0.00	(14,326.14)	(14,326.14)
613NZ0	Grad Unallocated Budget (Bud Only)	13,115.00	13,115.00	0.00	0.00	0.00	13,115.00	13,115.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH	Student Labor	0.00	0.00	0.00	13,437.94	0.00	(13,437.94)	(13,437.94)
61SNWS	College Work Study	0.00	0.00	0.00	1,073.64	0.00	(1,073.64)	(1,073.64)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		63,941.00	63,941.00	0.00	66,172.58	0.00	(2,231.58)	(2,231.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,434.69	0.00	(1,434.69)	(1,434.69)
65YF10	Full Fringe Benefit Distr Expe	16,359.00	11,157.00	0.00	8,433.68	0.00	7,925.32	2,723.32
*Total: 65 - Fringe Benefits		16,359.00	11,157.00	0.00	9,868.37	0.00	6,490.63	1,288.63
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,347.99	0.00	(2,347.99)	(2,347.99)
Subtotal: Travel		5,000.00	5,000.00	0.00	2,390.99	0.00	2,609.01	2,609.01
711100	Supplies-General	0.00	0.00	0.00	107.98	0.00	(107.98)	(107.98)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
7112	Research Supplies	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
711200	Research Supplies	0.00	0.00	0.00	8,321.67	0.00	(8,321.67)	(8,321.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.29	0.00	(78.29)	(78.29)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		10,217.00	10,217.00	0.00	10,865.94	0.00	(648.94)	(648.94)
*Total: 71 - Support (Travel & Non-Travel)		15,217.00	15,217.00	0.00	13,256.93	0.00	1,960.07	1,960.07
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
*Total: 72 - Student and/or Participant Support		6,920.00	6,920.00	0.00	10,736.00	0.00	(3,816.00)	(3,816.00)
**Total Direct Cost Expenditures		102,437.00	97,235.00	0.00	100,033.88	0.00	2,403.12	(2,798.88)
760300	F&A Expenditures	42,983.00	42,983.00	0.00	40,184.12	0.00	2,798.88	2,798.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Melton, Jeffrey S

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/31/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	42,983.00	42,983.00	0.00	40,184.12	0.00	2,798.88	2,798.88
**Total Indirect Cost Expenditures	42,983.00	42,983.00	0.00	40,184.12	0.00	2,798.88	2,798.88
***Total Expenditures	145,420.00	140,218.00	0.00	140,218.00	0.00	5,202.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,218.00	0.00	(140,218.00)	(140,218.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,218.00	0.00	(140,218.00)	(140,218.00)
***Total Revenue	0.00	0.00	0.00	140,218.00	0.00	(140,218.00)	(140,218.00)

Grant: 120048 - RMRC
 Fund: 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6107H00018	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 12/31/11						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,122.04	0.00	(5,122.04)	(5,122.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	9,986.00	9,986.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,554.10	0.00	(12,554.10)	(12,554.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	831.64	0.00	(831.64)	(831.64)
613NZ0 Grad Unallocated Budget (Bud Only)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH Student Labor	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	17,771.00	17,771.00	0.00	19,994.55	0.00	(2,223.55)	(2,223.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,320.78	0.00	(1,320.78)	(1,320.78)
65YF10 Full Fringe Benefit Distr Expe	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
*Total: 65 - Fringe Benefits	1,493.00	1,493.00	0.00	1,391.78	0.00	101.22	101.22
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	(236.75)	(236.75)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
Subtotal: Travel	1,500.00	1,500.00	0.00	564.59	0.00	935.41	935.41
7112 Research Supplies	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
711200 Research Supplies	0.00	0.00	0.00	668.38	0.00	(668.38)	(668.38)
Subtotal: Non-Travel Support	1,855.00	1,855.00	0.00	668.38	0.00	1,186.62	1,186.62
*Total: 71 - Support (Travel & Non-Travel)	3,355.00	3,355.00	0.00	1,232.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	22,619.00	22,619.00	0.00	22,619.30	0.00	(0.30)	(0.30)
760300 F&A Expenditures	10,179.00	10,179.00	0.00	10,178.70	0.00	0.30	0.30
*Total: 76 - F&A and Internal Allocations	10,179.00	10,179.00	0.00	10,178.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures	10,179.00	10,179.00	0.00	10,178.70	0.00	0.30	0.30
***Total Expenditures	32,798.00	32,798.00	0.00	32,798.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,798.00	0.00	(32,798.00)	(32,798.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,798.00	0.00	(32,798.00)	(32,798.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	32,798.00	0.00	(32,798.00)	(32,798.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Daniel, Jo Sias

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6107H00018	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 12/31/11						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,453.89	0.00	(10,453.89)	(10,453.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,279.04	0.00	(7,279.04)	(7,279.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	25,449.00	25,449.00	0.00	0.00	0.00	25,449.00	25,449.00
61SNSH Student Labor	0.00	0.00	0.00	2,169.75	0.00	(2,169.75)	(2,169.75)
*Total: 61 - Salaries and Wages	35,634.00	35,634.00	0.00	34,402.69	0.00	1,231.31	1,231.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,356.18	0.00	(1,356.18)	(1,356.18)
65YF10 Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
*Total: 65 - Fringe Benefits	1,146.00	1,146.00	0.00	1,356.18	0.00	(210.18)	(210.18)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	654.94	0.00	(654.94)	(654.94)
Subtotal: Travel	2,500.00	2,500.00	0.00	654.94	0.00	1,845.06	1,845.06
7112 Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
711200 Research Supplies	0.00	0.00	0.00	5,344.61	0.00	(5,344.61)	(5,344.61)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
Subtotal: Non-Travel Support	3,408.00	3,408.00	0.00	6,696.48	0.00	(3,288.48)	(3,288.48)
*Total: 71 - Support (Travel & Non-Travel)	5,908.00	5,908.00	0.00	7,351.42	0.00	(1,443.42)	(1,443.42)
721100 Assistantships	13,837.00	13,837.00	0.00	0.00	0.00	13,837.00	13,837.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: 72 - Student and/or Participant Support	13,837.00	13,837.00	0.00	12,025.00	0.00	1,812.00	1,812.00
740000 Cap Equipment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures	56,525.00	56,525.00	0.00	56,335.29	0.00	189.71	189.71
760300 F&A Expenditures	19,210.00	19,210.00	0.00	19,399.72	0.00	(189.72)	(189.72)
*Total: 76 - F&A and Internal Allocations	19,210.00	19,210.00	0.00	19,399.72	0.00	(189.72)	(189.72)
**Total Indirect Cost Expenditures	19,210.00	19,210.00	0.00	19,399.72	0.00	(189.72)	(189.72)
***Total Expenditures	75,735.00	75,735.00	0.00	75,735.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,735.01	0.00	(75,735.01)	(75,735.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,735.01	0.00	(75,735.01)	(75,735.01)
***Total Revenue	0.00	0.00	0.00	75,735.01	0.00	(75,735.01)	(75,735.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120060 - RMRC LTAP

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DTFH6107H00018	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/07 - 12/31/11						Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	507.80	0.00	0.00	0.00	0.00	507.80
615F10 PAT	0.00	0.00	0.00	4,237.90	0.00	(4,237.90)	(4,237.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,614.89	0.00	(1,614.89)	(1,614.89)
61SNSH Student Labor	0.00	0.00	0.00	1,446.39	0.00	(1,446.39)	(1,446.39)
*Total: 61 - Salaries and Wages	0.00	507.80	0.00	7,299.18	0.00	(7,299.18)	(6,791.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,213.23	0.00	1,924.02	0.00	(1,924.02)	1,289.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.19	0.00	(150.19)	(150.19)
*Total: 65 - Fringe Benefits	0.00	3,213.23	0.00	2,074.21	0.00	(2,074.21)	1,139.02
710 Travel	0.00	4,164.10	0.00	0.00	0.00	0.00	4,164.10
Subtotal: Travel	0.00	4,164.10	0.00	0.00	0.00	0.00	4,164.10
711100 Supplies-General	0.00	0.00	0.00	7,630.42	0.00	(7,630.42)	(7,630.42)
7112 Research Supplies	0.00	11,068.87	0.00	0.00	0.00	0.00	11,068.87
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
Subtotal: Non-Travel Support	0.00	11,068.87	0.00	9,580.42	0.00	(9,580.42)	1,488.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,232.97	0.00	9,580.42	0.00	(9,580.42)	5,652.55
**Total Direct Cost Expenditures	0.00	18,954.00	0.00	18,953.81	0.00	(18,953.81)	0.19
760300 F&A Expenditures	0.00	8,529.00	0.00	8,529.23	0.00	(8,529.23)	(0.23)
*Total: 76 - F&A and Internal Allocations	0.00	8,529.00	0.00	8,529.23	0.00	(8,529.23)	(0.23)
**Total Indirect Cost Expenditures	0.00	8,529.00	0.00	8,529.23	0.00	(8,529.23)	(0.23)
***Total Expenditures	0.00	27,483.00	0.00	27,483.04	0.00	(27,483.04)	(0.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,483.04	0.00	(27,483.04)	(27,483.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,483.04	0.00	(27,483.04)	(27,483.04)
***Total Revenue	0.00	0.00	0.00	27,483.04	0.00	(27,483.04)	(27,483.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120061 - Modeling of C&D Debris

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,654.03	0.00	(1,654.03)	(1,654.03)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	503.00	0.00	0.00	0.00	0.00	503.00
*Total: 61 - Salaries and Wages	0.00	503.00	0.00	2,039.03	0.00	(2,039.03)	(1,536.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	750.91	0.00	(750.91)	(750.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	750.91	0.00	(750.91)	(750.91)
7112 Research Supplies	0.00	2,992.00	0.00	0.00	0.00	0.00	2,992.00
711200 Research Supplies	0.00	0.00	0.00	797.68	0.00	(797.68)	(797.68)
Subtotal: Non-Travel Support	0.00	2,992.00	0.00	797.68	0.00	(797.68)	2,194.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,992.00	0.00	797.68	0.00	(797.68)	2,194.32
**Total Direct Cost Expenditures	0.00	3,495.00	0.00	3,587.62	0.00	(3,587.62)	(92.62)
760300 F&A Expenditures	0.00	1,707.00	0.00	1,614.44	0.00	(1,614.44)	92.56
*Total: 76 - F&A and Internal Allocations	0.00	1,707.00	0.00	1,614.44	0.00	(1,614.44)	92.56
**Total Indirect Cost Expenditures	0.00	1,707.00	0.00	1,614.44	0.00	(1,614.44)	92.56
***Total Expenditures	0.00	5,202.00	0.00	5,202.06	0.00	(5,202.06)	(0.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,202.06	0.00	(5,202.06)	(5,202.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,202.06	0.00	(5,202.06)	(5,202.06)
***Total Revenue	0.00	0.00	0.00	5,202.06	0.00	(5,202.06)	(5,202.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 15C509 - RMRC - CS

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	190,928.45	0.00	(190,928.45)	(190,928.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	53,450.00	53,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	41,715.00	41,715.00
*Total: 61 - Salaries and Wages		95,165.00	95,165.00	0.00	190,928.45	0.00	(95,763.45)	(95,763.45)
65YF10	Full Fringe Benefit Distr Expe	14,971.00	14,971.00	0.00	80,265.40	0.00	(65,294.40)	(65,294.40)
*Total: 65 - Fringe Benefits		14,971.00	14,971.00	0.00	80,265.40	0.00	(65,294.40)	(65,294.40)
721100	Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	32,520.00	32,520.00
*Total: 72 - Student and/or Participant Support		32,520.00	32,520.00	0.00	0.00	0.00	32,520.00	32,520.00
**Total Direct Cost Expenditures		142,656.00	142,656.00	0.00	271,193.85	0.00	(128,537.85)	(128,537.85)
760300	F&A Expenditures	49,561.00	49,561.00	0.00	122,037.13	0.00	(72,476.13)	(72,476.13)
*Total: 76 - F&A and Internal Allocations		49,561.00	49,561.00	0.00	122,037.13	0.00	(72,476.13)	(72,476.13)
**Total Indirect Cost Expenditures		49,561.00	49,561.00	0.00	122,037.13	0.00	(72,476.13)	(72,476.13)
***Total Expenditures		192,217.00	192,217.00	0.00	393,230.98	0.00	(201,013.98)	(201,013.98)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	393,487.16	0.00	(393,487.16)	(393,487.16)
811087	NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	393,487.16	0.00	(393,487.16)	(393,487.16)
***Total Revenue		0.00	0.00	0.00	393,487.16	0.00	(393,487.16)	(393,487.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120067 - FHWA Eisenhower
 Fund: 120067 - FHWA Eisenhower

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Daniel, Jo Sias

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: NONE CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/13 - 9/1/14

Fund Information
 Effective Date: 09/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	1,422.59	0.00	(1,422.59)	(1,422.59)
613NZ0 Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	0.00	1,422.59	0.00	2,077.41	2,077.41
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,192.41	0.00	(3,192.41)	(3,192.41)
Subtotal: Travel	1,500.00	1,500.00	0.00	3,577.41	0.00	(2,077.41)	(2,077.41)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	3,577.41	0.00	(2,077.41)	(2,077.41)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022 CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,257.32	0.00	(14,257.32)	(14,257.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,305.00	38,305.00	0.00	0.00	0.00	38,305.00	38,305.00
613N30 Graduate Research Assistant	0.00	0.00	2,125.65	2,125.65	6,206.90	(8,332.55)	(8,332.55)
613NZ0 Grad Unallocated Budget (Bud Only)	45,091.00	45,091.00	0.00	0.00	0.00	45,091.00	45,091.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: 61 - Salaries and Wages	96,046.00	96,046.00	2,125.65	18,472.98	6,206.90	71,366.12	71,366.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.37	0.00	(1,112.37)	(1,112.37)
65YF10 Full Fringe Benefit Distr Expe	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.77	0.00	(160.77)	(160.77)
*Total: 65 - Fringe Benefits	8,835.00	8,835.00	0.00	1,273.14	0.00	7,561.86	7,561.86
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	6,600.97	6,600.97	0.00	(6,600.97)	(6,600.97)
Subtotal: Non-Travel Support	16,000.00	16,000.00	6,600.97	6,704.01	0.00	9,295.99	9,295.99
*Total: 71 - Support (Travel & Non-Travel)	21,200.00	21,200.00	6,600.97	6,704.01	0.00	14,495.99	14,495.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,336.50	7,336.50	0.00	(7,336.50)	(7,336.50)
*Total: 72 - Student and/or Participant Support	30,789.00	30,789.00	8,476.50	8,476.50	0.00	22,312.50	22,312.50
730001 Subcontracts 01	181,500.00	181,500.00	0.00	0.00	0.00	181,500.00	181,500.00
730002 Subcontracts 02	0.00	0.00	0.00	3,315.73	46,684.27	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	13,554.36	30,635.79	94,364.21	(125,000.00)	(125,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)
*Total: 73 - Subcontracts	181,500.00	181,500.00	13,554.36	33,951.52	154,048.48	(6,500.00)	(6,500.00)
**Total Direct Cost Expenditures	338,370.00	338,370.00	30,757.48	68,878.15	160,255.38	109,236.47	109,236.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	86,629.00	86,629.00	7,906.46	26,013.78	0.00	60,615.22	60,615.22
*Total: 76 - F&A and Internal Allocations	86,629.00	86,629.00	7,906.46	26,013.78	0.00	60,615.22	60,615.22
**Total Indirect Cost Expenditures	86,629.00	86,629.00	7,906.46	26,013.78	0.00	60,615.22	60,615.22
***Total Expenditures	424,999.00	424,999.00	38,663.94	94,891.93	160,255.38	169,851.69	169,851.69
Revenue							
530000 Federal Programs	0.00	0.00	38,663.94	94,891.93	0.00	(94,891.93)	(94,891.93)
*Total: 53 - Sponsored Programs	0.00	0.00	38,663.94	94,891.93	0.00	(94,891.93)	(94,891.93)
***Total Revenue	0.00	0.00	38,663.94	94,891.93	0.00	(94,891.93)	(94,891.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022 CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/18/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,871.52	0.00	(7,871.52)	(7,871.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,496.92	0.00	(3,496.92)	(3,496.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
*Total: 61 - Salaries and Wages		60,261.00	60,261.00	0.00	11,368.44	0.00	48,892.56	48,892.56
65YF10	Full Fringe Benefit Distr Expe	28,481.00	28,481.00	0.00	5,263.33	0.00	23,217.67	23,217.67
*Total: 65 - Fringe Benefits		28,481.00	28,481.00	0.00	5,263.33	0.00	23,217.67	23,217.67
**Total Direct Cost Expenditures		88,742.00	88,742.00	0.00	16,631.77	0.00	72,110.23	72,110.23
760300	F&A Expenditures	42,110.00	42,110.00	0.00	7,900.05	0.00	34,209.95	34,209.95
*Total: 76 - F&A and Internal Allocations		42,110.00	42,110.00	0.00	7,900.05	0.00	34,209.95	34,209.95
**Total Indirect Cost Expenditures		42,110.00	42,110.00	0.00	7,900.05	0.00	34,209.95	34,209.95
***Total Expenditures		130,852.00	130,852.00	0.00	24,531.82	0.00	106,320.18	106,320.18
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,368.00	0.00	(11,368.00)	(11,368.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,264.00	0.00	(5,264.00)	(5,264.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	24,532.05	0.00	(24,532.05)	(24,532.05)
***Total Revenue		0.00	0.00	0.00	24,532.05	0.00	(24,532.05)	(24,532.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120072 - Dave Mensching Eisenhower
 Fund: 120072 - Dave Mensching Eisenhower

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Grant

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: NONE CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/14 - 9/1/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	0.00	182.97	182.97	0.00	(182.97)	(182.97)
Subtotal: Travel		1,500.00	1,500.00	347.97	347.97	0.00	1,152.03	1,152.03
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	347.97	347.97	0.00	1,152.03	1,152.03
**Total Direct Cost Expenditures		5,000.00	5,000.00	347.97	347.97	0.00	4,652.03	4,652.03
***Total Expenditures		5,000.00	5,000.00	347.97	347.97	0.00	4,652.03	4,652.03
Revenue								
530000	Federal Programs	0.00	0.00	347.97	347.97	0.00	(347.97)	(347.97)
*Total: 53 - Sponsored Programs		0.00	0.00	347.97	347.97	0.00	(347.97)	(347.97)
***Total Revenue		0.00	0.00	347.97	347.97	0.00	(347.97)	(347.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Office of the Governor	Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1		

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: 65 - Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	13,076.89	0.00	(1,075.89)	(1,075.89)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: 76 - F&A and Internal Allocations	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H
 Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: 61 - Salaries and Wages	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: 65 - Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: 76 - F&A and Internal Allocations	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R210 - NHIRC Photoluminescent Coating
 Fund: 13R210 - NHIRC Photoluminescent Coating

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Tsavalas, John G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 14-001 CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,868.41	25,536.89	41,381.39	(66,918.28)	(66,918.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
*Total: 61 - Salaries and Wages		39,525.00	39,525.00	4,868.41	25,536.89	41,381.39	(27,393.28)	(27,393.28)
65YF10	Full Fringe Benefit Distr Expe	21,025.00	21,025.00	1,874.34	11,348.80	15,931.84	(6,255.64)	(6,255.64)
*Total: 65 - Fringe Benefits		21,025.00	21,025.00	1,874.34	11,348.80	15,931.84	(6,255.64)	(6,255.64)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		60,550.00	60,550.00	6,742.75	36,885.69	57,313.23	(33,648.92)	(33,648.92)
***Total Expenditures		60,550.00	60,550.00	6,742.75	36,885.69	57,313.23	(33,648.92)	(33,648.92)
Revenue								
530100	NH State Programs	0.00	0.00	6,742.75	36,885.69	0.00	(36,885.69)	(36,885.69)
*Total: 53 - Sponsored Programs		0.00	0.00	6,742.75	36,885.69	0.00	(36,885.69)	(36,885.69)
***Total Revenue		0.00	0.00	6,742.75	36,885.69	0.00	(36,885.69)	(36,885.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R210 - NHIRC Photoluminescent Coating
 Fund: 15C938 - NHIRC-Cost Sharing

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Tsavalas, John G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 14-001 CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,417.65	0.00	(3,417.65)	(3,417.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	872.50	6,635.00	0.00	(6,635.00)	(6,635.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	872.50	10,052.65	0.00	4,947.35	4,947.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,582.41	0.00	(1,582.41)	(1,582.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,582.41	0.00	(1,582.41)	(1,582.41)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	17.68	875.23	0.00	(875.23)	(875.23)
717200 Other Professional Services-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	17.68	969.23	0.00	5,030.77	5,030.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	17.68	969.23	0.00	5,030.77	5,030.77
**Total Direct Cost Expenditures	21,000.00	21,000.00	890.18	12,604.29	0.00	8,395.71	8,395.71
***Total Expenditures	21,000.00	21,000.00	890.18	12,604.29	0.00	8,395.71	8,395.71
Revenue							
532000 Cost Sharing	0.00	0.00	5,250.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,250.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue	0.00	0.00	5,250.00	21,000.00	0.00	(21,000.00)	(21,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 13R212 - NHIRC Remote Health Mon

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,849.02	0.00	(13,849.02)	(13,849.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,849.00	13,849.00	0.00	0.00	0.00	13,849.00	13,849.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,268.02	0.00	(10,268.02)	(10,268.02)
613N30	Graduate Research Assistant	0.00	0.00	1,594.88	1,993.60	5,422.59	(7,416.19)	(7,416.19)
61SNZ0	Student Labor Unallocated(Bud Only)	28,157.00	28,157.00	0.00	0.00	0.00	28,157.00	28,157.00
*Total: 61 - Salaries and Wages		42,006.00	42,006.00	1,594.88	26,110.64	5,422.59	10,472.77	10,472.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,874.25	0.00	(1,874.25)	(1,874.25)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
*Total: 65 - Fringe Benefits		1,872.00	1,872.00	0.00	1,874.25	0.00	(2.25)	(2.25)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures		43,878.00	43,878.00	2,734.88	29,124.89	5,422.59	9,330.52	9,330.52
***Total Expenditures		43,878.00	43,878.00	2,734.88	29,124.89	5,422.59	9,330.52	9,330.52
Revenue								
530100	NH State Programs	0.00	0.00	2,734.88	29,124.89	0.00	(29,124.89)	(29,124.89)
*Total: 53 - Sponsored Programs		0.00	0.00	2,734.88	29,124.89	0.00	(29,124.89)	(29,124.89)
***Total Revenue		0.00	0.00	2,734.88	29,124.89	0.00	(29,124.89)	(29,124.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 15C942 - NHIRC Remote Health Mon - CS

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
Subtotal: Travel	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
711100 Supplies-General	0.00	0.00	0.00	718.80	0.00	(718.80)	(718.80)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	241.41	0.00	(241.41)	(241.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,359.21	0.00	1,140.79	1,140.79
*Total: 71 - Support (Travel & Non-Travel)	6,544.00	6,544.00	0.00	3,359.21	0.00	3,184.79	3,184.79
**Total Direct Cost Expenditures	6,544.00	6,544.00	0.00	3,359.21	0.00	3,184.79	3,184.79
***Total Expenditures	6,544.00	6,544.00	0.00	3,359.21	0.00	3,184.79	3,184.79
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,908.00	0.00	(4,908.00)	(4,908.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,908.00	0.00	(4,908.00)	(4,908.00)
***Total Revenue	0.00	0.00	0.00	4,908.00	0.00	(4,908.00)	(4,908.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 13R217 - NHIRC: Additive Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16

Fund Information
 Effective Date: 08/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	8,247.52	(8,247.52)	(8,247.52)
613NZ0 Grad Unallocated Budget (Bud Only)	23,902.00	23,902.00	0.00	0.00	0.00	23,902.00	23,902.00
*Total: 61 - Salaries and Wages	35,404.00	35,404.00	0.00	0.00	8,247.52	27,156.48	27,156.48
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
*Total: 65 - Fringe Benefits	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	529.79	529.79	0.00	(529.79)	(529.79)
Subtotal: Travel	3,000.00	3,000.00	529.79	529.79	0.00	2,470.21	2,470.21
7112 Research Supplies	14,926.00	14,926.00	0.00	0.00	0.00	14,926.00	14,926.00
711200 Research Supplies	0.00	0.00	2,740.94	3,861.94	0.00	(3,861.94)	(3,861.94)
Subtotal: Non-Travel Support	14,926.00	14,926.00	2,740.94	3,861.94	0.00	11,064.06	11,064.06
*Total: 71 - Support (Travel & Non-Travel)	17,926.00	17,926.00	3,270.73	4,391.73	0.00	13,534.27	13,534.27
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	74,910.00	74,910.00	3,270.73	4,391.73	8,247.52	62,270.75	62,270.75
***Total Expenditures	74,910.00	74,910.00	3,270.73	4,391.73	8,247.52	62,270.75	62,270.75
Revenue							
530100 NH State Programs	0.00	0.00	3,270.73	4,391.73	0.00	(4,391.73)	(4,391.73)
*Total: 53 - Sponsored Programs	0.00	0.00	3,270.73	4,391.73	0.00	(4,391.73)	(4,391.73)
***Total Revenue	0.00	0.00	3,270.73	4,391.73	0.00	(4,391.73)	(4,391.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 15C968 - NHIRC: Additive Manufacturing - CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R217 - NHIRC Additive Manufacturing
 Fund: 17C001 - External Cost Share

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 13T051 - NHDOT High RAP Mixtures
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - BSC/Dept Review
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071410-092	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/14/10 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,703.09	0.00	(23,703.09)	(23,703.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	20,371.00	20,371.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,749.52	0.00	(13,749.52)	(13,749.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,294.76	0.00	(30,294.76)	(30,294.76)
613NZ0 Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH Student Labor	0.00	0.00	0.00	8,656.51	0.00	(8,656.51)	(8,656.51)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	73,904.00	73,904.00	0.00	76,753.88	0.00	(2,849.88)	(2,849.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,262.43	0.00	(3,262.43)	(3,262.43)
65YF10 Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
*Total: 65 - Fringe Benefits	3,033.00	3,033.00	0.00	3,293.58	0.00	(260.58)	(260.58)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	600.00	0.00	2,400.00	2,400.00
711100 Supplies-General	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	5,022.30	0.00	(5,022.30)	(5,022.30)
717200 Other Professional Services-General	0.00	0.00	0.00	4,016.74	0.00	(4,016.74)	(4,016.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,674.39	0.00	(674.39)	(674.39)
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	10,274.39	0.00	1,725.61	1,725.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,984.75	0.00	(19,984.75)	(19,984.75)
*Total: 72 - Student and/or Participant Support	26,451.00	26,451.00	0.00	20,857.75	0.00	5,593.25	5,593.25
740000 Cap Equipment	40,000.00	40,000.00	0.00	40,251.74	0.00	(251.74)	(251.74)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.99	0.00	(3,471.99)	(3,471.99)
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	43,723.73	0.00	(3,723.73)	(3,723.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T051 - NHDOT High RAP Mixtures
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - BSC/Dept Review
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 071410-092 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/14/10 - 9/30/14

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	155,388.00	155,388.00	0.00	154,903.33	0.00	484.67	484.67
760300 F&A Expenditures	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
*Total: 76 - F&A and Internal Allocations	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
**Total Indirect Cost Expenditures	31,128.00	31,128.00	0.00	31,612.67	0.00	(484.67)	(484.67)
***Total Expenditures	186,516.00	186,516.00	0.00	186,516.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)
***Total Revenue	0.00	0.00	0.00	186,516.00	0.00	(186,516.00)	(186,516.00)

Grant: 13T052 - NE High RAP Pooled Fund
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	08/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	081110-065	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/10 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,997.06	0.00	(25,997.06)	(25,997.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,066.00	11,226.00	0.00	0.00	0.00	33,066.00	11,226.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,782.37	0.00	(24,782.37)	(24,782.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,661.94	0.00	(36,661.94)	(36,661.94)
613NZ0 Grad Unallocated Budget (Bud Only)	63,207.00	63,207.00	0.00	0.00	0.00	63,207.00	63,207.00
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH Student Labor	0.00	0.00	0.00	9,161.25	0.00	(9,161.25)	(9,161.25)
61SNWS College Work Study	0.00	0.00	0.00	174.58	0.00	(174.58)	(174.58)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	120,273.00	98,433.00	0.00	97,127.20	0.00	23,145.80	1,305.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,323.23	0.00	(4,323.23)	(4,323.23)
65YF10 Full Fringe Benefit Distr Expe	3,933.00	3,423.00	0.00	0.00	0.00	3,933.00	3,423.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.14	0.00	(31.14)	(31.14)
*Total: 65 - Fringe Benefits	3,933.00	3,423.00	0.00	4,354.37	0.00	(421.37)	(931.37)
710 Travel	6,000.00	4,000.00	0.00	0.00	0.00	6,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	178.76	0.00	(178.76)	(178.76)
710100 Out-of-State Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,343.75	0.00	(2,343.75)	(2,343.75)
Subtotal: Travel	6,000.00	4,000.00	0.00	3,622.51	0.00	2,377.49	377.49
711100 Supplies-General	0.00	0.00	0.00	1,510.95	0.00	(1,510.95)	(1,510.95)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112 Research Supplies	15,000.00	365.00	0.00	0.00	0.00	15,000.00	365.00
711200 Research Supplies	0.00	0.00	0.00	20,078.67	0.00	(20,078.67)	(20,078.67)
714000 Postage-General	0.00	0.00	0.00	566.32	0.00	(566.32)	(566.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15,261.33	0.00	(15,261.33)	(15,261.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110 Rentals-Copier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716122 Rental off site research facilities	0.00	0.00	0.00	4,840.00	0.00	(4,840.00)	(4,840.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,948.13	0.00	(7,948.13)	(7,948.13)
718000 Telecom-General	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
Subtotal: Non-Travel Support	15,000.00	365.00	0.00	51,145.64	0.00	(36,145.64)	(50,780.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T052 - NE High RAP Pooled Fund
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	08/11/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	081110-065	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/11/10 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	4,365.00	0.00	54,768.15	0.00	(33,768.15)	(50,403.15)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100 Assistantships	44,430.00	44,430.00	0.00	0.00	0.00	44,430.00	44,430.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,980.25	0.00	(28,980.25)	(28,980.25)
*Total: 72 - Student and/or Participant Support	44,430.00	44,430.00	0.00	32,736.25	0.00	11,693.75	11,693.75
730001 Subcontracts 01	550,000.00	448,985.00	0.00	121,129.75	13,870.25	415,000.00	313,985.00
730002 Subcontracts 02	0.00	0.00	0.00	141,640.52	8,359.48	(150,000.00)	(150,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	119,485.73	6,014.00	(125,499.73)	(125,499.73)
*Total: 73 - Subcontracts	550,000.00	448,985.00	0.00	382,256.00	28,243.73	139,500.27	38,485.27
740000 Cap Equipment	65,000.00	55,000.00	0.00	49,504.99	0.00	15,495.01	5,495.01
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,471.94	0.00	(3,471.94)	(3,471.94)
*Total: 74 - Capitalizable Plant and Equipment	65,000.00	55,000.00	0.00	52,976.93	0.00	12,023.07	2,023.07
**Total Direct Cost Expenditures	804,636.00	654,636.00	0.00	624,218.90	28,243.73	152,173.37	2,173.37
760300 F&A Expenditures	77,070.00	77,070.00	0.00	79,243.36	0.00	(2,173.36)	(2,173.36)
*Total: 76 - F&A and Internal Allocations	77,070.00	77,070.00	0.00	79,243.36	0.00	(2,173.36)	(2,173.36)
**Total Indirect Cost Expenditures	77,070.00	77,070.00	0.00	79,243.36	0.00	(2,173.36)	(2,173.36)
***Total Expenditures	881,706.00	731,706.00	0.00	703,462.26	28,243.73	150,000.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	703,462.26	0.00	(703,462.26)	(703,462.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	703,462.26	0.00	(703,462.26)	(703,462.26)
***Total Revenue	0.00	0.00	0.00	703,462.26	0.00	(703,462.26)	(703,462.26)

Grant: 13T054 - Instrumentation,Implementation
 Fund: 13T054 - Instrumentation,Implementation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:	URESO	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/22/11 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,307.00	13,307.00	0.00	0.00	0.00	13,307.00	13,307.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,185.89	0.00	(10,185.89)	(10,185.89)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,106.99	0.00	(28,106.99)	(28,106.99)
613NZ0 Grad Unallocated Budget (Bud Only)	42,342.00	42,342.00	0.00	0.00	0.00	42,342.00	42,342.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,890.00	0.00	(3,890.00)	(3,890.00)
61SNSH Student Labor	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages	55,649.00	55,649.00	0.00	54,082.88	0.00	1,566.12	1,566.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,936.80	0.00	(1,936.80)	(1,936.80)
65YF10 Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.71	0.00	(318.71)	(318.71)
*Total: 65 - Fringe Benefits	2,024.00	2,024.00	0.00	2,255.51	0.00	(231.51)	(231.51)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	0.00	0.00	0.00	3,119.83	0.00	(3,119.83)	(3,119.83)
7112 Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200 Research Supplies	0.00	0.00	0.00	16,129.70	0.00	(16,129.70)	(16,129.70)
713000 Printing & Copying-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,049.44	0.00	(1,049.44)	(1,049.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.38	0.00	(93.38)	(93.38)
Subtotal: Non-Travel Support	21,200.00	21,200.00	0.00	20,662.26	0.00	537.74	537.74
*Total: 71 - Support (Travel & Non-Travel)	25,200.00	25,200.00	0.00	20,662.26	0.00	4,537.74	4,537.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100 Assistantships	15,249.00	15,249.00	0.00	0.00	0.00	15,249.00	15,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,833.00	0.00	(14,833.00)	(14,833.00)
*Total: 72 - Student and/or Participant Support	15,249.00	15,249.00	0.00	16,978.00	0.00	(1,729.00)	(1,729.00)
740000 Cap Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81
*Total: 74 - Capitalizable Plant and Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	9,553.81	9,553.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T054 - Instrumentation,Implementation
 Fund: 13T054 - Instrumentation,Implementation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/22/11 - 6/30/15

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	124,122.00	124,122.00	0.00	110,424.84	0.00	13,697.16	13,697.16
760300 F&A Expenditures	21,547.00	21,547.00	0.00	20,020.12	0.00	1,526.88	1,526.88
*Total: 76 - F&A and Internal Allocations	21,547.00	21,547.00	0.00	20,020.12	0.00	1,526.88	1,526.88
**Total Indirect Cost Expenditures	21,547.00	21,547.00	0.00	20,020.12	0.00	1,526.88	1,526.88
***Total Expenditures	145,669.00	145,669.00	0.00	130,444.96	0.00	15,224.04	15,224.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	130,444.96	0.00	(130,444.96)	(130,444.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	130,444.96	0.00	(130,444.96)	(130,444.96)
***Total Revenue	0.00	0.00	0.00	130,444.96	0.00	(130,444.96)	(130,444.96)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,194.00	15,194.00	0.00	0.00	0.00	15,194.00	15,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.02	0.00	(8,050.02)	(8,050.02)
613NZ0 Grad Unallocated Budget (Bud Only)	16,502.00	14,817.00	0.00	0.00	0.00	16,502.00	14,817.00
61SNSH Student Labor	0.00	0.00	140.00	4,653.30	0.00	(4,653.30)	(4,653.30)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	37,696.00	36,011.00	140.00	21,107.47	0.00	16,588.53	14,903.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	2,539.00	2,539.00	0.00	0.00	0.00	2,539.00	2,539.00
*Total: 65 - Fringe Benefits	2,539.00	2,539.00	0.00	652.91	0.00	1,886.09	1,886.09
710100 Out-of-State Travel	0.00	0.00	0.00	404.37	0.00	(404.37)	(404.37)
710300 Conference Registration Fees	0.00	0.00	37.50	37.50	0.00	(37.50)	(37.50)
Subtotal: Travel	0.00	0.00	37.50	441.87	0.00	(441.87)	(441.87)
711100 Supplies-General	0.00	0.00	0.00	952.68	0.00	(952.68)	(952.68)
711200 Research Supplies	0.00	0.00	0.00	1,258.89	0.00	(1,258.89)	(1,258.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	240.87	0.00	(240.87)	(240.87)
716122 Rental off site research facilities	0.00	0.00	70.00	493.95	0.00	(493.95)	(493.95)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.78	0.00	(1,065.78)	(1,065.78)
Subtotal: Non-Travel Support	0.00	0.00	152.50	4,407.17	0.00	(4,407.17)	(4,407.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	190.00	4,849.04	0.00	(4,849.04)	(4,849.04)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	27,710.00	27,710.00	0.00	0.00	0.00	27,710.00	27,710.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)
*Total: 72 - Student and/or Participant Support	27,710.00	27,710.00	0.00	6,411.50	0.00	21,298.50	21,298.50
740000 Cap Equipment	25,000.00	25,000.00	0.00	0.00	2,650.00	22,350.00	22,350.00
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	0.00	2,650.00	22,350.00	22,350.00
**Total Direct Cost Expenditures	92,945.00	91,260.00	330.00	33,020.92	2,650.00	57,274.08	55,589.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	11,808.00	13,493.00	91.00	9,140.37	0.00	2,667.63	4,352.63
*Total: 76 - F&A and Internal Allocations	11,808.00	13,493.00	91.00	9,140.37	0.00	2,667.63	4,352.63
**Total Indirect Cost Expenditures	11,808.00	13,493.00	91.00	9,140.37	0.00	2,667.63	4,352.63
***Total Expenditures	104,753.00	104,753.00	421.00	42,161.29	2,650.00	59,941.71	59,941.71
Revenue							
530100 NH State Programs	0.00	0.00	421.00	42,161.29	0.00	(42,161.29)	(42,161.29)
*Total: 53 - Sponsored Programs	0.00	0.00	421.00	42,161.29	0.00	(42,161.29)	(42,161.29)
***Total Revenue	0.00	0.00	421.00	42,161.29	0.00	(42,161.29)	(42,161.29)

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	062211-360	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,451.34	0.00	(2,451.34)	(2,451.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,952.81	0.00	(5,952.81)	(5,952.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,050.06	0.00	(8,050.06)	(8,050.06)
613NZ0 Grad Unallocated Budget (Bud Only)	20,732.00	22,417.00	0.00	0.00	0.00	20,732.00	22,417.00
61SNSH Student Labor	0.00	0.00	0.00	1,378.80	0.00	(1,378.80)	(1,378.80)
*Total: 61 - Salaries and Wages	20,732.00	22,417.00	0.00	17,833.01	0.00	2,898.99	4,583.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.91	0.00	(652.91)	(652.91)
65YF10 Full Fringe Benefit Distr Expe	231.00	231.00	0.00	0.00	0.00	231.00	231.00
*Total: 65 - Fringe Benefits	231.00	231.00	0.00	652.91	0.00	(421.91)	(421.91)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	404.36	0.00	(404.36)	(404.36)
710300 Conference Registration Fees	0.00	0.00	37.50	37.50	0.00	(37.50)	(37.50)
Subtotal: Travel	2,000.00	2,000.00	37.50	441.86	0.00	1,558.14	1,558.14
711100 Supplies-General	0.00	0.00	0.00	952.70	0.00	(952.70)	(952.70)
7112 Research Supplies	8,868.00	8,868.00	0.00	0.00	0.00	8,868.00	8,868.00
711200 Research Supplies	0.00	0.00	0.00	1,198.56	0.00	(1,198.56)	(1,198.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
716122 Rental off site research facilities	0.00	0.00	70.00	493.96	0.00	(493.96)	(493.96)
717000 Consulting-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.77	0.00	(1,065.77)	(1,065.77)
Subtotal: Non-Travel Support	8,868.00	8,868.00	152.50	4,289.67	0.00	4,578.33	4,578.33
*Total: 71 - Support (Travel & Non-Travel)	10,868.00	10,868.00	190.00	4,731.53	0.00	6,136.47	6,136.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,271.50	0.00	(5,271.50)	(5,271.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,411.50	0.00	(6,411.50)	(6,411.50)
**Total Direct Cost Expenditures	31,831.00	33,516.00	190.00	29,628.95	0.00	2,202.05	3,887.05
760300 F&A Expenditures	13,416.00	11,731.00	42.00	7,953.15	0.00	5,462.85	3,777.85
*Total: 76 - F&A and Internal Allocations	13,416.00	11,731.00	42.00	7,953.15	0.00	5,462.85	3,777.85
**Total Indirect Cost Expenditures	13,416.00	11,731.00	42.00	7,953.15	0.00	5,462.85	3,777.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	45,247.00	45,247.00	232.00	37,582.10	0.00	7,664.90	7,664.90
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,245.19	0.00	(51,245.19)	(51,245.19)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	259.30	1,942.84	0.00	(1,942.84)	(1,942.84)
*Total: 5Z - Transfers In	0.00	0.00	259.30	53,188.03	0.00	(53,188.03)	(53,188.03)
***Total Revenue	0.00	0.00	259.30	53,188.03	0.00	(53,188.03)	(53,188.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T060 - Gravel Wetlands
 Fund: 13T060 - Gravel Wetlands

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062211360	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
615F10 PAT	0.00	0.00	1,083.56	4,182.41	108.36	(4,290.77)	(4,290.77)
615NZ0 PAT Unallocated Budget (Bud Only)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
61SNSH Student Labor	0.00	0.00	64.50	1,970.25	0.00	(1,970.25)	(1,970.25)
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	1,148.06	6,152.66	108.36	6,138.98	6,138.98
65YF10 Full Fringe Benefit Distr Expe	5,660.00	5,660.00	417.18	1,660.87	41.72	3,957.41	3,957.41
*Total: 65 - Fringe Benefits	5,660.00	5,660.00	417.18	1,660.87	41.72	3,957.41	3,957.41
710 Travel	458.00	458.00	0.00	0.00	0.00	458.00	458.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	124.88	0.00	(124.88)	(124.88)
Subtotal: Travel	458.00	458.00	0.00	124.88	0.00	333.12	333.12
711200 Research Supplies	0.00	0.00	0.00	405.49	0.00	(405.49)	(405.49)
717200 Other Professional Services-General	0.00	0.00	2,180.00	2,180.00	0.00	(2,180.00)	(2,180.00)
Subtotal: Non-Travel Support	0.00	0.00	2,180.00	2,585.49	0.00	(2,585.49)	(2,585.49)
*Total: 71 - Support (Travel & Non-Travel)	458.00	458.00	2,180.00	2,710.37	0.00	(2,252.37)	(2,252.37)
**Total Direct Cost Expenditures	18,518.00	18,518.00	3,745.24	10,523.90	150.08	7,844.02	7,844.02
760300 F&A Expenditures	6,482.00	6,482.00	1,310.84	3,683.40	0.00	2,798.60	2,798.60
*Total: 76 - F&A and Internal Allocations	6,482.00	6,482.00	1,310.84	3,683.40	0.00	2,798.60	2,798.60
**Total Indirect Cost Expenditures	6,482.00	6,482.00	1,310.84	3,683.40	0.00	2,798.60	2,798.60
***Total Expenditures	25,000.00	25,000.00	5,056.08	14,207.30	150.08	10,642.62	10,642.62
Revenue							
530100 NH State Programs	0.00	0.00	5,056.08	14,207.30	0.00	(14,207.30)	(14,207.30)
*Total: 53 - Sponsored Programs	0.00	0.00	5,056.08	14,207.30	0.00	(14,207.30)	(14,207.30)
***Total Revenue	0.00	0.00	5,056.08	14,207.30	0.00	(14,207.30)	(14,207.30)

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T061 - T2 Center 2014-2015

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,266.66	31,523.26	32,176.60	(63,699.86)	(63,699.86)
615NZ0 PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPHX Part Time Hourly	0.00	0.00	4,303.00	34,459.00	0.00	(34,459.00)	(34,459.00)
61SNSH Student Labor	0.00	0.00	1,124.50	8,795.25	0.00	(8,795.25)	(8,795.25)
61SNZ0 Student Labor Unallocated(Bud Only)	134,510.00	134,510.00	0.00	0.00	0.00	134,510.00	134,510.00
*Total: 61 - Salaries and Wages	224,510.00	224,510.00	8,694.16	74,777.51	32,176.60	117,555.89	117,555.89
65YF10 Full Fringe Benefit Distr Expe	53,914.00	53,914.00	1,257.66	13,703.44	12,387.99	27,822.57	27,822.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	331.33	2,700.17	0.00	(2,700.17)	(2,700.17)
*Total: 65 - Fringe Benefits	53,914.00	53,914.00	1,588.99	16,403.61	12,387.99	25,122.40	25,122.40
710 Travel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
710000 In-State Travel	0.00	0.00	164.53	1,510.19	0.00	(1,510.19)	(1,510.19)
710100 Out-of-State Travel	0.00	0.00	0.00	2,296.26	0.00	(2,296.26)	(2,296.26)
710300 Conference Registration Fees	0.00	0.00	860.00	2,335.00	0.00	(2,335.00)	(2,335.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,907.59	11,349.78	0.00	(11,349.78)	(11,349.78)
Subtotal: Travel	40,000.00	40,000.00	2,932.12	17,491.23	0.00	22,508.77	22,508.77
711100 Supplies-General	0.00	0.00	57.68	3,556.98	0.00	(3,556.98)	(3,556.98)
7112 Research Supplies	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	7,764.19	0.00	(7,764.19)	(7,764.19)
714000 Postage-General	0.00	0.00	26.60	1,330.55	1,503.28	(2,833.83)	(2,833.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
717200 Other Professional Services-General	0.00	0.00	2,697.00	18,565.30	12,100.00	(30,665.30)	(30,665.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000 Telecom-General	0.00	0.00	82.96	622.99	749.33	(1,372.32)	(1,372.32)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.50	2,188.20	0.00	(2,188.20)	(2,188.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	37.11	277.79	0.00	(277.79)	(277.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	295.00	977.00	0.00	(977.00)	(977.00)
Subtotal: Non-Travel Support	64,000.00	64,000.00	3,394.85	36,354.00	14,352.61	13,293.39	13,293.39
*Total: 71 - Support (Travel & Non-Travel)	104,000.00	104,000.00	6,326.97	53,845.23	14,352.61	35,802.16	35,802.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T061 - T2 Center 2014-2015

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	382,424.00	382,424.00	16,610.12	145,026.35	58,917.20	178,480.45	178,480.45
760300 F&A Expenditures	133,847.00	133,847.00	5,813.57	50,759.36	0.00	83,087.64	83,087.64
*Total: 76 - F&A and Internal Allocations	133,847.00	133,847.00	5,813.57	50,759.36	0.00	83,087.64	83,087.64
**Total Indirect Cost Expenditures	133,847.00	133,847.00	5,813.57	50,759.36	0.00	83,087.64	83,087.64
***Total Expenditures	516,271.00	516,271.00	22,423.69	195,785.71	58,917.20	261,568.09	261,568.09
Revenue							
530100 NH State Programs	0.00	0.00	22,423.69	195,785.71	0.00	(195,785.71)	(195,785.71)
531310 Program Income-State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	22,423.69	195,785.71	0.00	(195,785.71)	(195,785.71)
***Total Revenue	0.00	0.00	22,423.69	195,785.71	0.00	(195,785.71)	(195,785.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T062 - T2 GIS

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201396	CFDA #:	20.205	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.84	0.00	(8,307.84)	(8,307.84)
61DTEX Full Time Temp - Exempt	0.00	0.00	6,513.42	32,528.77	44,387.04	(76,915.81)	(76,915.81)
61SNSH Student Labor	0.00	0.00	1,356.00	10,178.75	0.00	(10,178.75)	(10,178.75)
61SNWS College Work Study	0.00	0.00	0.00	1,893.50	0.00	(1,893.50)	(1,893.50)
61SNZ0 Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	7,869.42	52,908.86	44,387.04	2,704.10	2,704.10
65YF10 Full Fringe Benefit Distr Expe	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.32	0.00	(656.32)	(656.32)
65YT10 FT Temp Benefit Distr	0.00	0.00	501.54	2,515.45	3,417.80	(5,933.25)	(5,933.25)
*Total: 65 - Fringe Benefits	8,300.00	8,300.00	501.54	3,171.77	3,417.80	1,710.43	1,710.43
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710400 Student or Non-Emp Travel	0.00	0.00	274.40	1,318.97	0.00	(1,318.97)	(1,318.97)
Subtotal: Travel	13,000.00	13,000.00	274.40	1,318.97	0.00	11,681.03	11,681.03
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
7112 Research Supplies	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	47.95	0.00	(47.95)	(47.95)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
715000 Non-Cap Equip-General	0.00	0.00	1,074.70	12,581.07	0.00	(12,581.07)	(12,581.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	54.08	0.00	(54.08)	(54.08)
717200 Other Professional Services-General	0.00	0.00	0.00	8,727.50	0.00	(8,727.50)	(8,727.50)
718000 Telecom-General	0.00	0.00	0.00	1,418.67	245.40	(1,664.07)	(1,664.07)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	217.60	0.00	(217.60)	(217.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.31	0.00	(66.31)	(66.31)
719100 Membership Dues & Fees	0.00	0.00	128.99	1,408.91	0.00	(1,408.91)	(1,408.91)
Subtotal: Non-Travel Support	48,500.00	48,500.00	1,230.89	24,582.06	295.40	23,622.54	23,622.54
*Total: 71 - Support (Travel & Non-Travel)	61,500.00	61,500.00	1,505.29	25,901.03	295.40	35,303.57	35,303.57
**Total Direct Cost Expenditures	169,800.00	169,800.00	9,876.25	81,981.66	48,100.24	39,718.10	39,718.10
760300 F&A Expenditures	59,431.00	59,431.00	3,456.69	28,693.64	0.00	30,737.36	30,737.36
*Total: 76 - F&A and Internal Allocations	59,431.00	59,431.00	3,456.69	28,693.64	0.00	30,737.36	30,737.36
**Total Indirect Cost Expenditures	59,431.00	59,431.00	3,456.69	28,693.64	0.00	30,737.36	30,737.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T062 - T2 GIS

Status: Active
 FMGR: Goodspeed, Charles H
 Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35	35.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	229,231.00	229,231.00	13,332.94	110,675.30	48,100.24	70,455.46	70,455.46
Revenue							
530100 NH State Programs	0.00	0.00	13,332.94	110,675.30	0.00	(110,675.30)	(110,675.30)
*Total: 53 - Sponsored Programs	0.00	0.00	13,332.94	110,675.30	0.00	(110,675.30)	(110,675.30)
***Total Revenue	0.00	0.00	13,332.94	110,675.30	0.00	(110,675.30)	(110,675.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 15P155 - T2 Center 2014-2015-PI

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/07/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	55,778.97	55,778.97	0.00	0.00	0.00	55,778.97	55,778.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,713.02	29,994.08	0.00	(29,994.08)	(29,994.08)
Subtotal: Non-Travel Support	55,778.97	55,778.97	2,713.02	29,994.08	0.00	25,784.89	25,784.89
*Total: 71 - Support (Travel & Non-Travel)	55,778.97	55,778.97	2,713.02	29,994.08	0.00	25,784.89	25,784.89
**Total Direct Cost Expenditures	55,778.97	55,778.97	2,713.02	29,994.08	0.00	25,784.89	25,784.89
760300 F&A Expenditures	19,522.33	19,522.33	949.55	10,497.94	0.00	9,024.39	9,024.39
*Total: 76 - F&A and Internal Allocations	19,522.33	19,522.33	949.55	10,497.94	0.00	9,024.39	9,024.39
**Total Indirect Cost Expenditures	19,522.33	19,522.33	949.55	10,497.94	0.00	9,024.39	9,024.39
***Total Expenditures	75,301.30	75,301.30	3,662.57	40,492.02	0.00	34,809.28	34,809.28
Revenue							
531310 Program Income-State Programs	0.00	0.00	7,770.00	77,941.30	0.00	(77,941.30)	(77,941.30)
*Total: 53 - Sponsored Programs	0.00	0.00	7,770.00	77,941.30	0.00	(77,941.30)	(77,941.30)
***Total Revenue	0.00	0.00	7,770.00	77,941.30	0.00	(77,941.30)	(77,941.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T063 - ABC Alternatives
 Fund: 13T063 - ABC Alternatives

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 01151469A CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/15/14 - 6/30/15

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	14,586.75	0.00	(14,586.75)	(14,586.75)
61SNZ0	Student Labor Unallocated(Bud Only)	34,788.00	34,788.00	0.00	0.00	0.00	34,788.00	34,788.00
*Total: 61 - Salaries and Wages		34,788.00	34,788.00	0.00	14,586.75	0.00	20,201.25	20,201.25
711100	Supplies-General	0.00	0.00	0.00	76.32	0.00	(76.32)	(76.32)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	76.32	0.00	3,923.68	3,923.68
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	76.32	0.00	3,923.68	3,923.68
721100	Assistantships	27,430.00	27,430.00	0.00	0.00	0.00	27,430.00	27,430.00
*Total: 72 - Student and/or Participant Support		27,430.00	27,430.00	0.00	0.00	0.00	27,430.00	27,430.00
**Total Direct Cost Expenditures		66,218.00	66,218.00	0.00	14,663.07	0.00	51,554.93	51,554.93
760300	F&A Expenditures	13,576.00	13,576.00	0.00	5,132.06	0.00	8,443.94	8,443.94
*Total: 76 - F&A and Internal Allocations		13,576.00	13,576.00	0.00	5,132.06	0.00	8,443.94	8,443.94
**Total Indirect Cost Expenditures		13,576.00	13,576.00	0.00	5,132.06	0.00	8,443.94	8,443.94
***Total Expenditures		79,794.00	79,794.00	0.00	19,795.13	0.00	59,998.87	59,998.87
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,795.13	0.00	(19,795.13)	(19,795.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,795.13	0.00	(19,795.13)	(19,795.13)
***Total Revenue		0.00	0.00	0.00	19,795.13	0.00	(19,795.13)	(19,795.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T064 - IC Loading
 Fund: 13T064 - IC Loading

Status: Active
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

PI Name: Ballester, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 01151469B CFDA #: 20.205
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/15/14 - 6/30/15

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10 PAT	0.00	0.00	591.44	2,854.63	59.15	(2,913.78)	(2,913.78)
615NZ0 PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	32,500.00	32,500.00	591.44	2,854.63	59.15	29,586.22	29,586.22
65YF10 Full Fringe Benefit Distr Expe	10,306.00	10,306.00	227.70	1,167.10	22.78	9,116.12	9,116.12
*Total: 65 - Fringe Benefits	10,306.00	10,306.00	227.70	1,167.10	22.78	9,116.12	9,116.12
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
7112 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
*Total: 71 - Support (Travel & Non-Travel)	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
**Total Direct Cost Expenditures	55,556.00	55,556.00	819.14	4,021.73	81.93	51,452.34	51,452.34
760300 F&A Expenditures	14,444.00	14,444.00	212.98	1,045.69	0.00	13,398.31	13,398.31
*Total: 76 - F&A and Internal Allocations	14,444.00	14,444.00	212.98	1,045.69	0.00	13,398.31	13,398.31
**Total Indirect Cost Expenditures	14,444.00	14,444.00	212.98	1,045.69	0.00	13,398.31	13,398.31
***Total Expenditures	70,000.00	70,000.00	1,032.12	5,067.42	81.93	64,850.65	64,850.65
Revenue							
530100 NH State Programs	0.00	0.00	1,032.12	5,067.42	0.00	(5,067.42)	(5,067.42)
*Total: 53 - Sponsored Programs	0.00	0.00	1,032.12	5,067.42	0.00	(5,067.42)	(5,067.42)
***Total Revenue	0.00	0.00	1,032.12	5,067.42	0.00	(5,067.42)	(5,067.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T065 - NSTI-Tech Camp Version
 Fund: 13T065 - NSTI-Tech Camp Version

Status: Closing - OSR/Central Off Review
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Transportation
 Sponsor ID: 050814-95 CFDA #: 20.215
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/14

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	928.50	0.00	(928.50)	(928.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	928.50	0.00	71.50	71.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	71.49	0.00	(71.49)	(71.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	71.49	0.00	(71.49)	(71.49)
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	1,000.00	0.00	(700.00)	(700.00)
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	1,000.00	0.00	(400.00)	(400.00)
721100 Assistantships	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
722200 Participant Support	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 72 - Student and/or Participant Support	8,400.00	8,400.00	0.00	8,000.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T066 - NSTI-Engineeristas Version
 Fund: 13T066 - NSTI-Engineeristas Version

Status: Closing - OSR/Central Off Review
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Transportation
 Sponsor ID: 050814-95 CFDA #: 20.215
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/14

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	1,150.00	1,150.00	0.00	800.00	0.00	350.00	350.00
7112 Research Supplies	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
711200 Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	2,184.98	0.00	(2,184.98)	(1,034.98)
*Total: 71 - Support (Travel & Non-Travel)	1,150.00	2,300.00	0.00	2,984.98	0.00	(1,834.98)	(684.98)
721100 Assistantships	8,850.00	7,700.00	0.00	0.00	0.00	8,850.00	7,700.00
722200 Participant Support	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 72 - Student and/or Participant Support	8,850.00	7,700.00	0.00	7,000.00	0.00	1,850.00	700.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,984.98	0.00	15.02	15.02
***Total Expenditures	10,000.00	10,000.00	0.00	9,984.98	0.00	15.02	15.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,984.98	0.00	(9,984.98)	(9,984.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,984.98	0.00	(9,984.98)	(9,984.98)
***Total Revenue	0.00	0.00	0.00	9,984.98	0.00	(9,984.98)	(9,984.98)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/09 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
*Total: 61 - Salaries and Wages	138,171.00	138,171.00	0.00	115,421.88	0.00	22,749.12	22,749.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
*Total: 65 - Fringe Benefits	3,357.00	3,357.00	0.00	6,953.20	0.00	(3,596.20)	(3,596.20)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,608.37	0.00	(1,608.37)	(1,608.37)
Subtotal: Travel	30,000.00	30,000.00	0.00	1,791.55	0.00	28,208.45	28,208.45
711100 Supplies-General	0.00	0.00	26.66	1,283.73	0.00	(1,283.73)	(1,283.73)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	6,539.58	0.00	(6,539.58)	(6,539.58)
714000 Postage-General	0.00	0.00	0.00	325.15	50.00	(375.15)	(375.15)
715000 Non-Cap Equip-General	0.00	0.00	729.00	729.00	0.00	(729.00)	(729.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	3,569.00	30,862.50	0.00	(30,862.50)	(30,862.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,864.04	0.00	(4,864.04)	(4,864.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
Subtotal: Non-Travel Support	43,192.00	43,192.00	4,324.66	54,038.82	50.00	(10,896.82)	(10,896.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/16

Fund Information
 Effective Date: 05/06/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	73,192.00	73,192.00	4,324.66	55,830.37	50.00	17,311.63	17,311.63
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
**Total Direct Cost Expenditures	248,165.00	248,165.00	4,324.66	178,205.45	50.00	69,909.55	69,909.55
760300 F&A Expenditures	55,827.00	55,827.00	1,124.41	44,253.37	0.00	11,573.63	11,573.63
*Total: 76 - F&A and Internal Allocations	55,827.00	55,827.00	1,124.41	44,253.37	0.00	11,573.63	11,573.63
**Total Indirect Cost Expenditures	55,827.00	55,827.00	1,124.41	44,253.37	0.00	11,573.63	11,573.63
***Total Expenditures	303,992.00	303,992.00	5,449.07	222,458.82	50.00	81,483.18	81,483.18
Revenue							
530100 NH State Programs	0.00	0.00	5,449.07	222,458.82	0.00	(222,458.82)	(222,458.82)
*Total: 53 - Sponsored Programs	0.00	0.00	5,449.07	222,458.82	0.00	(222,458.82)	(222,458.82)
***Total Revenue	0.00	0.00	5,449.07	222,458.82	0.00	(222,458.82)	(222,458.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V127 - Upper Oyster River Restoration
 Fund: 13V138 - Upper Oyster River Restoration

Status: Closing - Final Financial Rev
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

PI Name: Ballester, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 033011-62 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/30/11 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCETB - PI Thomas Ballester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,974.84	0.00	(10,974.84)	(10,974.84)
61SNZ0	Student Labor Unallocated(Bud Only)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
*Total: 61 - Salaries and Wages		9,911.00	9,911.00	0.00	10,974.84	0.00	(1,063.84)	(1,063.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	922.00	922.00	0.00	0.00	0.00	922.00	922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	991.46	0.00	(991.46)	(991.46)
*Total: 65 - Fringe Benefits		922.00	922.00	0.00	991.46	0.00	(69.46)	(69.46)
730001	Subcontracts 01	0.00	80,481.10	0.00	0.00	0.00	0.00	80,481.10
*Total: 73 - Subcontracts		0.00	80,481.10	0.00	0.00	0.00	0.00	80,481.10
**Total Direct Cost Expenditures		10,833.00	91,314.10	0.00	11,966.30	0.00	(1,133.30)	79,347.80
760300	F&A Expenditures	2,167.00	4,262.82	0.00	2,393.25	0.00	(226.25)	1,869.57
*Total: 76 - F&A and Internal Allocations		2,167.00	4,262.82	0.00	2,393.25	0.00	(226.25)	1,869.57
**Total Indirect Cost Expenditures		2,167.00	4,262.82	0.00	2,393.25	0.00	(226.25)	1,869.57
***Total Expenditures		13,000.00	95,576.92	0.00	14,359.55	0.00	(1,359.55)	81,217.37
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,359.55	0.00	(14,359.55)	(14,359.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,359.55	0.00	(14,359.55)	(14,359.55)
***Total Revenue		0.00	0.00	0.00	14,359.55	0.00	(14,359.55)	(14,359.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V134 - NHDES Technical Assistance
 Fund: 13V134 - NHDES Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 091411-76 CFDA #: 66.605
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/14/11 - 12/31/14

Fund Information
 Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
615F10 PAT	0.00	0.00	0.00	12,408.92	0.00	(12,408.92)	(12,408.92)
615NZ0 PAT Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
*Total: 61 - Salaries and Wages	12,441.00	12,441.00	0.00	12,408.92	0.00	32.08	32.08
65YF10 Full Fringe Benefit Distr Expe	5,648.00	5,648.00	0.00	5,680.82	0.00	(32.82)	(32.82)
*Total: 65 - Fringe Benefits	5,648.00	5,648.00	0.00	5,680.82	0.00	(32.82)	(32.82)
**Total Direct Cost Expenditures	18,089.00	18,089.00	0.00	18,089.74	0.00	(0.74)	(0.74)
760300 F&A Expenditures	6,911.00	6,911.00	0.00	6,910.28	0.00	0.72	0.72
*Total: 76 - F&A and Internal Allocations	6,911.00	6,911.00	0.00	6,910.28	0.00	0.72	0.72
**Total Indirect Cost Expenditures	6,911.00	6,911.00	0.00	6,910.28	0.00	0.72	0.72
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.02	0.00	(0.02)	(0.02)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.02	0.00	(25,000.02)	(25,000.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.02	0.00	(25,000.02)	(25,000.02)
***Total Revenue	0.00	0.00	0.00	25,000.02	0.00	(25,000.02)	(25,000.02)

Grant: 13V143 - Municipal Bioretention Program
 Fund: 13V143 - Municipal Bioretention Program

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062012170 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

Fund Information
 Effective Date: 10/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,171.55	0.00	(4,171.55)	(4,171.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,694.00	13,694.00	0.00	0.00	0.00	13,694.00	13,694.00
615F10	PAT	0.00	0.00	627.06	34,804.35	62.71	(34,867.06)	(34,867.06)
615NZ0	PAT Unallocated Budget (Bud Only)	23,151.00	23,151.00	0.00	0.00	0.00	23,151.00	23,151.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNSH	Student Labor	0.00	0.00	122.50	650.50	0.00	(650.50)	(650.50)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 61 - Salaries and Wages		44,695.00	44,695.00	749.56	48,544.53	62.71	(3,912.24)	(3,912.24)
65YF10	Full Fringe Benefit Distr Expe	19,011.00	19,011.00	241.42	17,598.81	24.14	1,388.05	1,388.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	751.05	0.00	(751.05)	(751.05)
*Total: 65 - Fringe Benefits		19,011.00	19,011.00	241.42	18,349.86	24.14	637.00	637.00
711100	Supplies-General	0.00	0.00	0.00	107.40	0.00	(107.40)	(107.40)
7112	Research Supplies	(29,000.00)	(29,000.00)	0.00	0.00	0.00	(29,000.00)	(29,000.00)
711200	Research Supplies	0.00	0.00	0.00	9,718.04	0.00	(9,718.04)	(9,718.04)
715000	Non-Cap Equip-General	0.00	0.00	125.11	183.06	0.00	(183.06)	(183.06)
717200	Other Professional Services-General	0.00	0.00	6,469.00	7,219.00	0.00	(7,219.00)	(7,219.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	62,700.00	62,700.00	0.00	0.00	0.00	62,700.00	62,700.00
Subtotal: Non-Travel Support		33,700.00	33,700.00	6,594.11	17,227.50	0.00	16,472.50	16,472.50
*Total: 71 - Support (Travel & Non-Travel)		33,700.00	33,700.00	6,594.11	17,227.50	0.00	16,472.50	16,472.50
730001	Subcontracts 01	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
730002	Subcontracts 02	0.00	0.00	0.00	4,475.00	4,475.00	(8,950.00)	(8,950.00)
*Total: 73 - Subcontracts		8,950.00	8,950.00	0.00	4,475.00	4,475.00	0.00	0.00
**Total Direct Cost Expenditures		106,356.00	106,356.00	7,585.09	88,596.89	4,561.85	13,197.26	13,197.26
760300	F&A Expenditures	27,653.00	27,653.00	1,972.12	23,035.25	0.00	4,617.75	4,617.75
*Total: 76 - F&A and Internal Allocations		27,653.00	27,653.00	1,972.12	23,035.25	0.00	4,617.75	4,617.75
**Total Indirect Cost Expenditures		27,653.00	27,653.00	1,972.12	23,035.25	0.00	4,617.75	4,617.75
***Total Expenditures		134,009.00	134,009.00	9,557.21	111,632.14	4,561.85	17,815.01	17,815.01
Revenue								
530100	NH State Programs	0.00	0.00	9,557.21	111,632.14	0.00	(111,632.14)	(111,632.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V143 - Municipal Bioretention Program
 Fund: 13V143 - Municipal Bioretention Program

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062012170 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/16/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	9,557.21	111,632.14	0.00	(111,632.14)	(111,632.14)
***Total Revenue	0.00	0.00	9,557.21	111,632.14	0.00	(111,632.14)	(111,632.14)

Grant: 13V146 - UNH-Durham Salt Reduction
 Fund: 13V146 - UNH-Durham Salt Reduction

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	032013-16	CFDA #:	66.605	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/20/13 - 12/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	8,825.00	0.00	(8,825.00)	(8,825.00)
61SNSH Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
*Total: 61 - Salaries and Wages	11,600.00	11,600.00	0.00	8,942.00	0.00	2,658.00	2,658.00
65YF10 Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.18	0.00	(697.18)	(697.18)
*Total: 65 - Fringe Benefits	969.00	969.00	0.00	697.18	0.00	271.82	271.82
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	2,641.60	0.00	(2,641.60)	(2,641.60)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	2,641.60	0.00	(1,391.60)	(1,391.60)
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	2,641.60	0.00	(1,391.60)	(1,391.60)
730001 Subcontracts 01	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 73 - Subcontracts	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
740000 Cap Equipment	0.00	0.00	0.00	8,759.60	0.00	(8,759.60)	(8,759.60)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,759.60	0.00	(8,759.60)	(8,759.60)
**Total Direct Cost Expenditures	37,819.00	37,819.00	0.00	21,040.38	0.00	16,778.62	16,778.62
760300 F&A Expenditures	14,446.00	14,446.00	0.00	4,691.25	0.00	9,754.75	9,754.75
*Total: 76 - F&A and Internal Allocations	14,446.00	14,446.00	0.00	4,691.25	0.00	9,754.75	9,754.75
**Total Indirect Cost Expenditures	14,446.00	14,446.00	0.00	4,691.25	0.00	9,754.75	9,754.75
***Total Expenditures	52,265.00	52,265.00	0.00	25,731.63	0.00	26,533.37	26,533.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,731.63	0.00	(25,731.63)	(25,731.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,731.63	0.00	(25,731.63)	(25,731.63)
***Total Revenue	0.00	0.00	0.00	25,731.63	0.00	(25,731.63)	(25,731.63)

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,627.00	12,627.00	0.00	0.00	0.00	12,627.00	12,627.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,070.00	6,070.00	0.00	0.00	0.00	6,070.00	6,070.00
61CPHX Part Time Hourly	0.00	0.00	408.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages	18,697.00	18,697.00	408.00	1,128.00	0.00	17,569.00	17,569.00
65YF10 Full Fringe Benefit Distr Expe	7,135.00	7,135.00	0.00	0.00	0.00	7,135.00	7,135.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.42	86.86	0.00	(86.86)	(86.86)
*Total: 65 - Fringe Benefits	7,135.00	7,135.00	31.42	86.86	0.00	7,048.14	7,048.14
71C215 Loan Funds-P&I CancI-Volunteer	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
71NCS7 NC Other Costs	0.00	0.00	27,185.06	62,699.99	0.01	(62,700.00)	(62,700.00)
Subtotal: Non-Travel Support	0.00	0.00	27,185.06	63,006.99	0.01	(63,007.00)	(63,007.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	27,185.06	63,006.99	0.01	(63,007.00)	(63,007.00)
730001 Subcontracts 01	62,700.00	62,700.00	0.00	0.00	0.00	62,700.00	62,700.00
*Total: 73 - Subcontracts	62,700.00	62,700.00	0.00	0.00	0.00	62,700.00	62,700.00
**Total Direct Cost Expenditures	88,532.00	88,532.00	27,624.48	64,221.85	0.01	24,310.14	24,310.14
760300 F&A Expenditures	5,084.00	5,084.00	2,762.45	6,422.18	0.00	(1,338.18)	(1,338.18)
*Total: 76 - F&A and Internal Allocations	5,084.00	5,084.00	2,762.45	6,422.18	0.00	(1,338.18)	(1,338.18)
**Total Indirect Cost Expenditures	5,084.00	5,084.00	2,762.45	6,422.18	0.00	(1,338.18)	(1,338.18)
***Total Expenditures	93,616.00	93,616.00	30,386.93	70,644.03	0.01	22,971.96	22,971.96
Revenue							
530100 NH State Programs	0.00	0.00	30,386.93	70,644.03	0.00	(70,644.03)	(70,644.03)
*Total: 53 - Sponsored Programs	0.00	0.00	30,386.93	70,644.03	0.00	(70,644.03)	(70,644.03)
***Total Revenue	0.00	0.00	30,386.93	70,644.03	0.00	(70,644.03)	(70,644.03)

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 DOC
 USNH
 NO
 OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,540.79	0.00	(5,540.79)	(5,540.79)
615NZ0 PAT Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	13,050.00
*Total: 61 - Salaries and Wages	13,050.00	13,050.00	0.00	5,540.79	0.00	7,509.21	7,509.21
65YF10 Full Fringe Benefit Distr Expe	5,846.00	5,846.00	0.00	2,133.18	0.00	3,712.82	3,712.82
*Total: 65 - Fringe Benefits	5,846.00	5,846.00	0.00	2,133.18	0.00	3,712.82	3,712.82
711100 Supplies-General	0.00	0.00	22.78	30.18	0.00	(30.18)	(30.18)
7112 Research Supplies	38,740.00	38,740.00	0.00	0.00	0.00	38,740.00	38,740.00
711200 Research Supplies	0.00	0.00	0.00	204.34	0.00	(204.34)	(204.34)
716100 Rentals & Leases-General	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	1,921.41	1,921.41	0.00	(1,921.41)	(1,921.41)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
71NCS7 NC Other Costs	0.00	0.00	15,410.94	35,544.01	4,646.37	(40,190.38)	(40,190.38)
Subtotal: Non-Travel Support	38,740.00	38,740.00	15,755.13	37,699.94	5,646.37	(4,606.31)	(4,606.31)
*Total: 71 - Support (Travel & Non-Travel)	38,740.00	38,740.00	15,755.13	37,699.94	5,646.37	(4,606.31)	(4,606.31)
**Total Direct Cost Expenditures	57,636.00	57,636.00	15,755.13	45,373.91	5,646.37	6,615.72	6,615.72
760300 F&A Expenditures	5,764.00	5,764.00	1,575.51	4,537.41	0.00	1,226.59	1,226.59
*Total: 76 - F&A and Internal Allocations	5,764.00	5,764.00	1,575.51	4,537.41	0.00	1,226.59	1,226.59
**Total Indirect Cost Expenditures	5,764.00	5,764.00	1,575.51	4,537.41	0.00	1,226.59	1,226.59
***Total Expenditures	63,400.00	63,400.00	17,330.64	49,911.32	5,646.37	7,842.31	7,842.31
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	49,963.00	0.00	(49,963.00)	(49,963.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,575.51	4,537.41	0.00	(4,537.41)	(4,537.41)
*Total: 5Z - Transfers In	0.00	0.00	1,575.51	54,500.41	0.00	(54,500.41)	(54,500.41)
***Total Revenue	0.00	0.00	1,575.51	54,500.41	0.00	(54,500.41)	(54,500.41)

Grant: 13Z126 - Municipal Services E-File
 Fund: 13Z126 - Municipal Services E-File

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Revenue Administration	Effective Date:	06/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913-46	CFDA #:	NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/19/13 - 3/18/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	15,640.00	0.00	(15,640.00)	(15,640.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,763.75	0.00	(5,763.75)	(5,763.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
61SNSH Student Labor	0.00	0.00	4,640.00	66,511.00	0.00	(66,511.00)	(66,511.00)
61SNZ0 Student Labor Unallocated(Bud Only)	130,003.00	130,003.00	0.00	0.00	0.00	130,003.00	130,003.00
*Total: 61 - Salaries and Wages	130,003.00	130,003.00	4,640.00	88,214.25	0.00	41,788.75	41,788.75
65YF10 Full Fringe Benefit Distr Expe	10,390.00	10,390.00	0.00	0.00	0.00	10,390.00	10,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,690.90	0.00	(1,690.90)	(1,690.90)
*Total: 65 - Fringe Benefits	10,390.00	10,390.00	0.00	1,690.90	0.00	8,699.10	8,699.10
710 Travel	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,960.20	0.00	(1,960.20)	(1,960.20)
Subtotal: Travel	5,051.00	5,051.00	0.00	2,810.20	0.00	2,240.80	2,240.80
711100 Supplies-General	0.00	0.00	0.00	36.78	0.00	(36.78)	(36.78)
7112 Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,017.10	0.00	(14,017.10)	(14,017.10)
718000 Telecom-General	0.00	0.00	0.00	12.53	0.00	(12.53)	(12.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.17	0.00	(291.17)	(291.17)
Subtotal: Non-Travel Support	10,800.00	10,800.00	0.00	15,112.58	0.00	(4,312.58)	(4,312.58)
*Total: 71 - Support (Travel & Non-Travel)	15,851.00	15,851.00	0.00	17,922.78	0.00	(2,071.78)	(2,071.78)
730001 Subcontracts 01	160,001.00	160,001.00	0.00	0.00	0.00	160,001.00	160,001.00
730002 Subcontracts 02	0.00	0.00	0.00	70,000.00	30,000.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	160,001.00	160,001.00	0.00	70,000.00	30,000.00	60,001.00	60,001.00
**Total Direct Cost Expenditures	316,245.00	316,245.00	4,640.00	177,827.93	30,000.00	108,417.07	108,417.07
760300 F&A Expenditures	53,624.00	53,624.00	1,206.40	34,535.25	0.00	19,088.75	19,088.75
*Total: 76 - F&A and Internal Allocations	53,624.00	53,624.00	1,206.40	34,535.25	0.00	19,088.75	19,088.75
**Total Indirect Cost Expenditures	53,624.00	53,624.00	1,206.40	34,535.25	0.00	19,088.75	19,088.75
***Total Expenditures	369,869.00	369,869.00	5,846.40	212,363.18	30,000.00	127,505.82	127,505.82
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13Z126 - Municipal Services E-File
 Fund: 13Z126 - Municipal Services E-File

Status: Active
 FMGR: Goodspeed, Charles H
 Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Revenue Administration
 Sponsor ID: 061913-46 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/19/13 - 3/18/15

Fund Information
 Effective Date: 06/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	5,846.40	212,363.18	0.00	(212,363.18)	(212,363.18)
*Total: 53 - Sponsored Programs	0.00	0.00	5,846.40	212,363.18	0.00	(212,363.18)	(212,363.18)
***Total Revenue	0.00	0.00	5,846.40	212,363.18	0.00	(212,363.18)	(212,363.18)

Grant: 13Z127 - Mosaic Parcel Map Project
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Revenue Administration	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	071113-18	CFDA #:	NONE	Term Date:	UDRESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,677.88	0.00	(63,677.88)	(63,677.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,800.00	80,800.00	0.00	0.00	0.00	80,800.00	80,800.00
61CPHX Part Time Hourly	0.00	0.00	3,040.00	10,640.00	0.00	(10,640.00)	(10,640.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	14,320.00	211,480.00	141,052.00	(352,532.00)	(352,532.00)
61SNSH Student Labor	0.00	0.00	952.00	5,590.00	0.00	(5,590.00)	(5,590.00)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	506,971.00	506,971.00	0.00	0.00	0.00	506,971.00	506,971.00
*Total: 61 - Salaries and Wages	587,771.00	587,771.00	18,312.00	292,637.88	141,052.00	154,081.12	154,081.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,970.53	0.00	(4,970.53)	(4,970.53)
65YF10 Full Fringe Benefit Distr Expe	47,625.00	47,625.00	0.00	0.00	0.00	47,625.00	47,625.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	234.08	823.85	0.00	(823.85)	(823.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	1,102.64	16,606.68	10,861.00	(27,467.68)	(27,467.68)
*Total: 65 - Fringe Benefits	47,625.00	47,625.00	1,336.72	22,401.06	10,861.00	14,362.94	14,362.94
710 Travel	12,985.00	12,985.00	0.00	0.00	0.00	12,985.00	12,985.00
710000 In-State Travel	0.00	0.00	0.00	364.32	0.00	(364.32)	(364.32)
710100 Out-of-State Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
710300 Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
710400 Student or Non-Emp Travel	0.00	0.00	2,208.03	12,071.06	0.00	(12,071.06)	(12,071.06)
Subtotal: Travel	12,985.00	12,985.00	2,208.03	15,159.10	0.00	(2,174.10)	(2,174.10)
711100 Supplies-General	0.00	0.00	30.00	572.91	0.00	(572.91)	(572.91)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	232.10	0.00	(232.10)	(232.10)
715000 Non-Cap Equip-General	0.00	0.00	2,048.00	3,436.64	0.00	(3,436.64)	(3,436.64)
717200 Other Professional Services-General	0.00	0.00	4,136.50	33,712.25	9,373.00	(43,085.25)	(43,085.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	85.67	1,022.81	0.00	(1,022.81)	(1,022.81)
719100 Membership Dues & Fees	0.00	0.00	75.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support	50,000.00	50,000.00	6,375.17	42,706.71	9,373.00	(2,079.71)	(2,079.71)
*Total: 71 - Support (Travel & Non-Travel)	62,985.00	62,985.00	8,583.20	57,865.81	9,373.00	(4,253.81)	(4,253.81)
730001 Subcontracts 01	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
730002 Subcontracts 02	0.00	0.00	0.00	45,500.00	500.00	(46,000.00)	(46,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13Z127 - Mosaic Parcel Map Project
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Revenue Administration
 Sponsor ID: 071113-18 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	72,000.00	72,000.00	0.00	45,500.00	500.00	26,000.00	26,000.00
**Total Direct Cost Expenditures	770,381.00	770,381.00	28,231.92	418,404.75	161,786.00	190,190.25	190,190.25
760300 F&A Expenditures	188,079.00	188,079.00	7,340.30	103,455.26	0.00	84,623.74	84,623.74
*Total: 76 - F&A and Internal Allocations	188,079.00	188,079.00	7,340.30	103,455.26	0.00	84,623.74	84,623.74
**Total Indirect Cost Expenditures	188,079.00	188,079.00	7,340.30	103,455.26	0.00	84,623.74	84,623.74
***Total Expenditures	958,460.00	958,460.00	35,572.22	521,860.01	161,786.00	274,813.99	274,813.99
Revenue							
530100 NH State Programs	0.00	0.00	35,572.22	521,860.01	0.00	(521,860.01)	(521,860.01)
*Total: 53 - Sponsored Programs	0.00	0.00	35,572.22	521,860.01	0.00	(521,860.01)	(521,860.01)
***Total Revenue	0.00	0.00	35,572.22	521,860.01	0.00	(521,860.01)	(521,860.01)

Grant: 143316 - NASA MMS Sensors and Booms
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX1010AK25G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/10 - 4/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,199.97	0.00	(11,199.97)	(11,199.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,271.00	8,271.00	0.00	0.00	0.00	8,271.00	8,271.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH Student Labor	0.00	0.00	(742.00)	25,321.75	0.00	(25,321.75)	(25,321.75)
61SNWS College Work Study	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
*Total: 61 - Salaries and Wages	41,371.00	41,371.00	(742.00)	37,504.72	0.00	3,866.28	3,866.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	889.60	0.00	(889.60)	(889.60)
65YF10 Full Fringe Benefit Distr Expe	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
*Total: 65 - Fringe Benefits	3,525.00	3,525.00	0.00	889.60	0.00	2,635.40	2,635.40
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,199.78	0.00	(12,199.78)	(12,199.78)
710200 Foreign Travel	0.00	0.00	0.00	2,184.29	0.00	(2,184.29)	(2,184.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	15,409.07	0.00	90.93	90.93
7112 Research Supplies	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
711200 Research Supplies	0.00	0.00	0.00	12,971.37	0.00	(12,971.37)	(12,971.37)
713000 Printing & Copying-General	0.00	0.00	0.00	845.14	0.00	(845.14)	(845.14)
Subtotal: Non-Travel Support	10,549.00	10,549.00	0.00	13,816.51	0.00	(3,267.51)	(3,267.51)
*Total: 71 - Support (Travel & Non-Travel)	26,049.00	26,049.00	0.00	29,225.58	0.00	(3,176.58)	(3,176.58)
**Total Direct Cost Expenditures	70,945.00	70,945.00	(742.00)	67,619.90	0.00	3,325.10	3,325.10
760300 F&A Expenditures	33,115.00	33,115.00	(352.45)	31,613.69	0.00	1,501.31	1,501.31
*Total: 76 - F&A and Internal Allocations	33,115.00	33,115.00	(352.45)	31,613.69	0.00	1,501.31	1,501.31
**Total Indirect Cost Expenditures	33,115.00	33,115.00	(352.45)	31,613.69	0.00	1,501.31	1,501.31
***Total Expenditures	104,060.00	104,060.00	(1,094.45)	99,233.59	0.00	4,826.41	4,826.41
Revenue							
530000 Federal Programs	0.00	0.00	(1,094.45)	99,233.59	0.00	(99,233.59)	(99,233.59)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,094.45)	99,233.59	0.00	(99,233.59)	(99,233.59)
***Total Revenue	0.00	0.00	(1,094.45)	99,233.59	0.00	(99,233.59)	(99,233.59)

Grant: 143357 - EPSCoR CAN
 Fund: 143358 - EPSCoR CAN-J.Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/12 - 12/31/15					Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,866.11	46,216.43	0.00	(46,216.43)	(46,216.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,659.44	0.00	(22,659.44)	(22,659.44)
613NZ0	Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	106,548.00	106,548.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNSH	Student Labor	0.00	0.00	1,194.00	10,791.00	0.00	(10,791.00)	(10,791.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,729.89	0.00	(1,729.89)	(1,729.89)
61SNZ0	Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	28,210.00	28,210.00
*Total: 61 - Salaries and Wages		172,344.00	172,344.00	8,060.11	91,348.41	0.00	80,995.59	80,995.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	528.69	4,718.86	0.00	(4,718.86)	(4,718.86)
65YF10	Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	8,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.04	0.00	(26.04)	(26.04)
*Total: 65 - Fringe Benefits		8,126.00	8,126.00	528.69	4,744.90	0.00	3,381.10	3,381.10
710	Travel	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
710000	In-State Travel	0.00	0.00	335.08	698.80	0.00	(698.80)	(698.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,877.89	0.00	(1,877.89)	(1,877.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	249.12	0.00	(249.12)	(249.12)
Subtotal: Travel		28,500.00	28,500.00	335.08	4,298.31	0.00	24,201.69	24,201.69
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,244.95	0.00	(2,244.95)	(2,244.95)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
711200	Research Supplies	0.00	0.00	0.00	2,052.11	0.00	(2,052.11)	(2,052.11)
713000	Printing & Copying-General	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	119.97	0.00	(119.97)	(119.97)
715000	Non-Cap Equip-General	0.00	0.00	410.50	6,639.14	1,429.95	(8,069.09)	(8,069.09)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)
719100	Membership Dues & Fees	0.00	0.00	99.00	1,099.00	0.00	(1,099.00)	(1,099.00)
Subtotal: Non-Travel Support		48,500.00	48,500.00	509.50	12,536.93	1,429.95	34,533.12	34,533.12
*Total: 71 - Support (Travel & Non-Travel)		77,000.00	77,000.00	844.58	16,835.24	1,429.95	58,734.81	58,734.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143357 - EPSCoR CAN
 Fund: 143358 - EPSCoR CAN-J.Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)
721100 Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	71,260.00	71,260.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,225.75	0.00	(34,225.75)	(34,225.75)
*Total: 72 - Student and/or Participant Support	71,260.00	71,260.00	0.00	37,410.75	0.00	33,849.25	33,849.25
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	358,730.00	358,730.00	9,433.38	150,339.30	1,429.95	206,960.75	206,960.75
760300 F&A Expenditures	51,494.00	51,494.00	1,886.68	22,585.64	0.00	28,908.36	28,908.36
*Total: 76 - F&A and Internal Allocations	51,494.00	51,494.00	1,886.68	22,585.64	0.00	28,908.36	28,908.36
**Total Indirect Cost Expenditures	51,494.00	51,494.00	1,886.68	22,585.64	0.00	28,908.36	28,908.36
***Total Expenditures	410,224.00	410,224.00	11,320.06	172,924.94	1,429.95	235,869.11	235,869.11
Revenue							
530000 Federal Programs	0.00	0.00	11,320.06	172,924.94	0.00	(172,924.94)	(172,924.94)
*Total: 53 - Sponsored Programs	0.00	0.00	11,320.06	172,924.94	0.00	(172,924.94)	(172,924.94)
***Total Revenue	0.00	0.00	11,320.06	172,924.94	0.00	(172,924.94)	(172,924.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143357 - EPSCoR CAN
 Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AQ34A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/12 - 12/31/15

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,794.58	0.00	(36,794.58)	(36,794.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	37,586.00	37,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	23,163.00	23,163.00
*Total: 61 - Salaries and Wages		60,749.00	60,749.00	0.00	36,794.58	0.00	23,954.42	23,954.42
65YF10	Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
*Total: 65 - Fringe Benefits		16,388.00	16,388.00	0.00	16,770.01	0.00	(382.01)	(382.01)
721100	Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
*Total: 72 - Student and/or Participant Support		23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
**Total Direct Cost Expenditures		100,889.00	100,889.00	0.00	53,564.59	0.00	47,324.41	47,324.41
760300	F&A Expenditures	36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
*Total: 76 - F&A and Internal Allocations		36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
**Total Indirect Cost Expenditures		36,265.00	36,265.00	0.00	25,180.66	0.00	11,084.34	11,084.34
***Total Expenditures		137,154.00	137,154.00	0.00	78,745.25	0.00	58,408.75	58,408.75
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)
***Total Revenue		0.00	0.00	0.00	79,154.66	0.00	(79,154.66)	(79,154.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143404 - RADAR at Jakobshavn
 Fund: 143404 - RADAR at Jakobshavn

Status: Active
 FMGR: Boettcher, Margaret S
 Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AL29H CFDA #: 43.001
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,745.28	1,745.28	14,834.88	(16,580.16)	(16,580.16)
613NZ0 Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	24,000.00	24,000.00	1,745.28	1,745.28	14,834.88	7,419.84	7,419.84
710 Travel	2,848.00	2,848.00	0.00	0.00	0.00	2,848.00	2,848.00
Subtotal: Travel	2,848.00	2,848.00	0.00	0.00	0.00	2,848.00	2,848.00
*Total: 71 - Support (Travel & Non-Travel)	2,848.00	2,848.00	0.00	0.00	0.00	2,848.00	2,848.00
721100 Assistantships	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
*Total: 72 - Student and/or Participant Support	3,152.00	3,152.00	1,094.00	1,094.00	0.00	2,058.00	2,058.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,839.28	2,839.28	14,834.88	12,325.84	12,325.84
***Total Expenditures	30,000.00	30,000.00	2,839.28	2,839.28	14,834.88	12,325.84	12,325.84
Revenue							
530000 Federal Programs	0.00	0.00	2,839.28	2,839.28	0.00	(2,839.28)	(2,839.28)
*Total: 53 - Sponsored Programs	0.00	0.00	2,839.28	2,839.28	0.00	(2,839.28)	(2,839.28)
***Total Revenue	0.00	0.00	2,839.28	2,839.28	0.00	(2,839.28)	(2,839.28)

Grant: 147462 - CAREER: Liquefied Biomass Flow
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active
 Type: Grant
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/10/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	CBET0846359	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/09 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,357.22	0.00	(46,357.22)	(46,357.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	65,878.70	0.00	(65,878.70)	(65,878.70)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	48,332.66	15,061.35	(63,394.01)	(63,394.01)
613NZ0 Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,290.75	0.00	(2,290.75)	(2,290.75)
*Total: 61 - Salaries and Wages	178,503.00	178,503.00	1,700.52	162,860.70	15,061.35	580.95	580.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,399.33	0.00	(9,399.33)	(9,399.33)
65YF10 Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.29	0.00	(173.29)	(173.29)
*Total: 65 - Fringe Benefits	8,918.00	8,918.00	0.00	9,572.62	0.00	(654.62)	(654.62)
710 Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,547.70	0.00	(10,547.70)	(10,547.70)
710300 Conference Registration Fees	0.00	0.00	0.00	4,122.00	0.00	(4,122.00)	(4,122.00)
Subtotal: Travel	27,354.00	27,354.00	0.00	14,669.70	0.00	12,684.30	12,684.30
7112 Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200 Research Supplies	0.00	0.00	(600.00)	15,968.78	0.00	(15,968.78)	(15,968.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
Subtotal: Non-Travel Support	15,125.00	15,125.00	(600.00)	20,280.73	0.00	(5,155.73)	(5,155.73)
*Total: 71 - Support (Travel & Non-Travel)	42,479.00	42,479.00	(600.00)	34,950.43	0.00	7,528.57	7,528.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,473.00	0.00	(6,473.00)	(6,473.00)
721100 Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,379.00	0.00	(34,379.00)	(34,379.00)
*Total: 72 - Student and/or Participant Support	66,646.00	66,646.00	0.00	40,852.00	0.00	25,794.00	25,794.00
**Total Direct Cost Expenditures	296,546.00	296,546.00	1,100.52	248,235.75	15,061.35	33,248.90	33,248.90
760300 F&A Expenditures	103,454.00	103,454.00	495.24	93,322.63	0.00	10,131.37	10,131.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147462 - CAREER: Liquefied Biomass Flow
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active
 Type: Grant
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0846359 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/15/09 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/10/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	103,454.00	103,454.00	495.24	93,322.63	0.00	10,131.37	10,131.37
**Total Indirect Cost Expenditures	103,454.00	103,454.00	495.24	93,322.63	0.00	10,131.37	10,131.37
***Total Expenditures	400,000.00	400,000.00	1,595.76	341,558.38	15,061.35	43,380.27	43,380.27
Revenue							
530000 Federal Programs	0.00	0.00	1,595.76	341,558.38	0.00	(341,558.38)	(341,558.38)
*Total: 53 - Sponsored Programs	0.00	0.00	1,595.76	341,558.38	0.00	(341,558.38)	(341,558.38)
***Total Revenue	0.00	0.00	1,595.76	341,558.38	0.00	(341,558.38)	(341,558.38)

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147489 - Force Model Uncertainty CNC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fussell, Barry K

PI Name:	Fussell, Barry K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI0928602	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/09 - 7/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,645.54	0.00	(18,645.54)	(18,645.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,802.00	29,802.00	0.00	0.00	0.00	29,802.00	29,802.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	58,468.08	0.00	(58,468.08)	(58,468.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,166.32	0.00	(37,166.32)	(37,166.32)
613NZ0 Grad Unallocated Budget (Bud Only)	65,653.00	65,653.00	0.00	0.00	0.00	65,653.00	65,653.00
*Total: 61 - Salaries and Wages	95,455.00	95,455.00	0.00	114,279.94	0.00	(18,824.94)	(18,824.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,344.39	0.00	(6,344.39)	(6,344.39)
65YF10 Full Fringe Benefit Distr Expe	3,839.00	3,839.00	0.00	0.00	0.00	3,839.00	3,839.00
*Total: 65 - Fringe Benefits	3,839.00	3,839.00	0.00	6,344.39	0.00	(2,505.39)	(2,505.39)
710 Travel	6,901.00	6,901.00	0.00	0.00	0.00	6,901.00	6,901.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,524.15	0.00	(3,524.15)	(3,524.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,270.00	0.00	(2,270.00)	(2,270.00)
Subtotal: Travel	6,901.00	6,901.00	0.00	5,794.15	0.00	1,106.85	1,106.85
7112 Research Supplies	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
711200 Research Supplies	0.00	0.00	0.00	5,443.59	0.00	(5,443.59)	(5,443.59)
713000 Printing & Copying-General	0.00	0.00	0.00	535.81	0.00	(535.81)	(535.81)
Subtotal: Non-Travel Support	3,103.00	3,103.00	0.00	5,979.40	0.00	(2,876.40)	(2,876.40)
*Total: 71 - Support (Travel & Non-Travel)	10,004.00	10,004.00	0.00	11,773.55	0.00	(1,769.55)	(1,769.55)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,761.00	0.00	(4,761.00)	(4,761.00)
721100 Assistantships	41,518.00	41,518.00	0.00	0.00	0.00	41,518.00	41,518.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,199.00	0.00	(6,199.00)	(6,199.00)
*Total: 72 - Student and/or Participant Support	41,518.00	41,518.00	0.00	10,960.00	0.00	30,558.00	30,558.00
**Total Direct Cost Expenditures	150,816.00	150,816.00	0.00	143,357.88	0.00	7,458.12	7,458.12
760300 F&A Expenditures	49,184.00	49,184.00	0.00	59,579.03	0.00	(10,395.03)	(10,395.03)
*Total: 76 - F&A and Internal Allocations	49,184.00	49,184.00	0.00	59,579.03	0.00	(10,395.03)	(10,395.03)
**Total Indirect Cost Expenditures	49,184.00	49,184.00	0.00	59,579.03	0.00	(10,395.03)	(10,395.03)
***Total Expenditures	200,000.00	200,000.00	0.00	202,936.91	0.00	(2,936.91)	(2,936.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	202,936.91	0.00	(202,936.91)	(202,936.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147489 - Force Model Uncertainty CNC

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fussell, Barry K

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928602 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/200	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,936.91	0.00	(202,936.91)	(202,936.91)
***Total Revenue	0.00	0.00	0.00	202,936.91	0.00	(202,936.91)	(202,936.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147515 - REU - Minimization of Force

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fussell, Barry K

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928602 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147565 - REU-Minimiz of Force-A.Morin

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fussell, Barry K

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928602 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.02	0.00	(0.02)	(0.02)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
***Total Revenue	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)

Grant: 147491 - Magnetic Pulsed Welding
 Fund: 147491 - Magnetic Pulsed Welding

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/11/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI0928319	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,175.12	0.00	(23,175.12)	(23,175.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,586.00	38,586.00	0.00	0.00	0.00	38,586.00	38,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	65,115.90	0.00	(65,115.90)	(65,115.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,313.67	0.00	(68,313.67)	(68,313.67)
613NZ0 Grad Unallocated Budget (Bud Only)	113,935.00	113,935.00	0.00	0.00	0.00	113,935.00	113,935.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,250.08	0.00	(1,250.08)	(1,250.08)
*Total: 61 - Salaries and Wages	152,521.00	152,521.00	0.00	157,854.77	0.00	(5,333.77)	(5,333.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,437.36	0.00	(7,437.36)	(7,437.36)
65YF10 Full Fringe Benefit Distr Expe	7,601.00	7,601.00	0.00	0.00	0.00	7,601.00	7,601.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.57	0.00	(103.57)	(103.57)
*Total: 65 - Fringe Benefits	7,601.00	7,601.00	0.00	7,540.93	0.00	60.07	60.07
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,696.45	0.00	(5,696.45)	(5,696.45)
710300 Conference Registration Fees	0.00	0.00	0.00	2,858.75	0.00	(2,858.75)	(2,858.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
Subtotal: Travel	12,000.00	12,000.00	0.00	8,776.00	0.00	3,224.00	3,224.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	8,454.60	0.00	(8,454.60)	(8,454.60)
713000 Printing & Copying-General	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	275.92	0.00	(275.92)	(275.92)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	177.34	0.00	(177.34)	(177.34)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,247.91	0.00	(1,247.91)	(1,247.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.24	0.00	(66.24)	(66.24)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	13,772.31	0.00	(1,772.31)	(1,772.31)
*Total: 71 - Support (Travel & Non-Travel)	24,000.00	24,000.00	0.00	22,548.31	0.00	1,451.69	1,451.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,090.00	0.00	(6,090.00)	(6,090.00)
721100 Assistantships	54,587.00	54,587.00	0.00	0.00	0.00	54,587.00	54,587.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,015.50	0.00	(37,015.50)	(37,015.50)
722200 Participant Support	5,000.00	5,000.00	0.00	2,030.77	0.00	2,969.23	2,969.23
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,596.94	0.00	(3,596.94)	(3,596.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147491 - Magnetic Pulsed Welding
 Fund: 147491 - Magnetic Pulsed Welding

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/11/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI0928319	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/09 - 8/31/13					Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	59,587.00	59,587.00	0.00	48,733.21	0.00	10,853.79	10,853.79
740000 Cap Equipment	57,800.00	57,800.00	0.00	41,475.00	0.00	16,325.00	16,325.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	21,636.92	0.00	(21,636.92)	(21,636.92)
*Total: 74 - Capitalizable Plant and Equipment	57,800.00	57,800.00	0.00	63,111.92	0.00	(5,311.92)	(5,311.92)
**Total Direct Cost Expenditures	301,509.00	301,509.00	0.00	299,789.14	0.00	1,719.86	1,719.86
760300 F&A Expenditures	82,855.00	82,855.00	0.00	84,574.86	0.00	(1,719.86)	(1,719.86)
*Total: 76 - F&A and Internal Allocations	82,855.00	82,855.00	0.00	84,574.86	0.00	(1,719.86)	(1,719.86)
**Total Indirect Cost Expenditures	82,855.00	82,855.00	0.00	84,574.86	0.00	(1,719.86)	(1,719.86)
***Total Expenditures	384,364.00	384,364.00	0.00	384,364.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	384,364.00	0.00	(384,364.00)	(384,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	384,364.00	0.00	(384,364.00)	(384,364.00)
***Total Revenue	0.00	0.00	0.00	384,364.00	0.00	(384,364.00)	(384,364.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147491 - Magnetic Pulsed Welding
 Fund: 147516 - REU - GOALI MPW

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928319 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	19,200.00	19,200.00	0.00	11,662.33	0.00	7,537.67	7,537.67
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,537.67	0.00	(7,537.67)	(7,537.67)
*Total: 72 - Student and/or Participant Support	19,200.00	19,200.00	0.00	19,200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,200.00	19,200.00	0.00	19,200.00	0.00	0.00	0.00
760300 F&A Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total Expenditures	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total Revenue	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)

Grant: 147494 - Smart Sediment Grains
 Fund: 147494 - Smart Sediment Grains

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET0933409	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,090.87	0.00	(25,090.87)	(25,090.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,735.00	24,735.00	0.00	0.00	0.00	24,735.00	24,735.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	50,801.14	0.00	(50,801.14)	(50,801.14)
613N30 Graduate Research Assistant	0.00	0.00	0.00	55,789.54	0.00	(55,789.54)	(55,789.54)
613NZ0 Grad Unallocated Budget (Bud Only)	83,969.00	83,969.00	0.00	0.00	0.00	83,969.00	83,969.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 61 - Salaries and Wages	118,204.00	118,204.00	0.00	131,681.55	0.00	(13,477.55)	(13,477.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,221.37	0.00	(6,221.37)	(6,221.37)
65YF10 Full Fringe Benefit Distr Expe	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
*Total: 65 - Fringe Benefits	9,019.00	9,019.00	0.00	6,221.37	0.00	2,797.63	2,797.63
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	17,823.57	0.00	(17,823.57)	(17,823.57)
710200 Foreign Travel	0.00	0.00	0.00	1,283.56	0.00	(1,283.56)	(1,283.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,253.60	0.00	(2,253.60)	(2,253.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	759.30	0.00	(759.30)	(759.30)
Subtotal: Travel	15,000.00	15,000.00	0.00	22,120.03	0.00	(7,120.03)	(7,120.03)
7111 Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	9,352.00	9,352.00	0.00	0.00	0.00	9,352.00	9,352.00
711200 Research Supplies	0.00	0.00	0.00	6,329.30	0.00	(6,329.30)	(6,329.30)
713000 Printing & Copying-General	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	652.24	0.00	(652.24)	(652.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	15,352.00	15,352.00	0.00	7,355.64	0.00	7,996.36	7,996.36
*Total: 71 - Support (Travel & Non-Travel)	30,352.00	30,352.00	0.00	29,475.67	0.00	876.33	876.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,656.00	0.00	(5,656.00)	(5,656.00)
721100 Assistantships	41,516.00	41,516.00	0.00	0.00	0.00	41,516.00	41,516.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,687.50	0.00	(19,687.50)	(19,687.50)
*Total: 72 - Student and/or Participant Support	41,516.00	41,516.00	0.00	25,343.50	0.00	16,172.50	16,172.50
**Total Direct Cost Expenditures	199,091.00	199,091.00	0.00	192,722.09	0.00	6,368.91	6,368.91
760300 F&A Expenditures	70,909.00	70,909.00	0.00	75,320.49	0.00	(4,411.49)	(4,411.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147494 - Smart Sediment Grains
 Fund: 147494 - Smart Sediment Grains

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0933409 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/200	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	70,909.00	70,909.00	0.00	75,320.49	0.00	(4,411.49)	(4,411.49)
**Total Indirect Cost Expenditures	70,909.00	70,909.00	0.00	75,320.49	0.00	(4,411.49)	(4,411.49)
***Total Expenditures	270,000.00	270,000.00	0.00	268,042.58	0.00	1,957.42	1,957.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,042.58	0.00	(268,042.58)	(268,042.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	268,042.58	0.00	(268,042.58)	(268,042.58)
***Total Revenue	0.00	0.00	0.00	268,042.58	0.00	(268,042.58)	(268,042.58)

Grant: 147498 - Emerging Issues Nat'l Energy
 Fund: 147498 - Emerging Issues Nat'l Energy

Status: Active
 Type: Grant
 FMGR: Mathur, Virendra K

PI Name:	Mathur, Virendra K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET0955812	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages	1,300.00	1,300.00	0.00	708.00	0.00	592.00	592.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,155.03	0.00	(1,155.03)	(1,155.03)
710200 Foreign Travel	13,010.00	13,010.00	0.00	5,728.02	0.00	7,281.98	7,281.98
Subtotal: Travel	13,010.00	13,010.00	0.00	6,883.05	0.00	6,126.95	6,126.95
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	273.47	0.00	(273.47)	(273.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
Subtotal: Non-Travel Support	700.00	700.00	0.00	414.40	0.00	285.60	285.60
*Total: 71 - Support (Travel & Non-Travel)	13,710.00	13,710.00	0.00	7,297.45	0.00	6,412.55	6,412.55
722200 Participant Support	77,535.00	77,535.00	0.00	47,615.89	0.00	29,919.11	29,919.11
*Total: 72 - Student and/or Participant Support	77,535.00	77,535.00	0.00	47,615.89	0.00	29,919.11	29,919.11
**Total Direct Cost Expenditures	92,545.00	92,545.00	0.00	55,621.34	0.00	36,923.66	36,923.66
760300 F&A Expenditures	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
*Total: 76 - F&A and Internal Allocations	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	2,081.41	0.00	1,820.59	1,820.59
***Total Expenditures	96,447.00	96,447.00	0.00	57,702.75	0.00	38,744.25	38,744.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,702.75	0.00	(57,702.75)	(57,702.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,702.75	0.00	(57,702.75)	(57,702.75)
***Total Revenue	0.00	0.00	0.00	57,702.75	0.00	(57,702.75)	(57,702.75)

Grant: 147504 - KVD Fluid Archive Project
 Fund: 147504 - KVD Fluid Archive Project

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE0937387	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/09 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,094.03	0.00	(16,094.03)	(16,094.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,621.00	11,621.00	0.00	0.00	0.00	11,621.00	11,621.00
615F10 PAT	0.00	0.00	0.00	35,537.37	0.00	(35,537.37)	(35,537.37)
615F1R Retro PAT	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
615NZ0 PAT Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	35,165.00	35,165.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH Student Labor	0.00	0.00	0.00	10,222.75	0.00	(10,222.75)	(10,222.75)
61SNWS College Work Study	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	51,786.00	51,786.00	0.00	62,521.45	0.00	(10,735.45)	(10,735.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,293.39	0.00	(1,293.39)	(1,293.39)
65YF10 Full Fringe Benefit Distr Expe	16,675.00	16,675.00	0.00	15,838.62	0.00	836.38	836.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.71	0.00	(26.71)	(26.71)
*Total: 65 - Fringe Benefits	16,675.00	16,675.00	0.00	17,158.72	0.00	(483.72)	(483.72)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,103.22	0.00	(2,103.22)	(2,103.22)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	2,558.22	0.00	(1,058.22)	(1,058.22)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	2,547.11	0.00	(2,547.11)	(2,547.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.27	0.00	(56.27)	(56.27)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	77.35	0.00	(77.35)	(77.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,723.73	0.00	12,276.27	12,276.27
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	16,500.00	0.00	5,281.95	0.00	11,218.05	11,218.05
**Total Direct Cost Expenditures	84,961.00	84,961.00	0.00	84,962.12	0.00	(1.12)	(1.12)
760300 F&A Expenditures	38,234.00	38,234.00	0.00	38,232.90	0.00	1.10	1.10
*Total: 76 - F&A and Internal Allocations	38,234.00	38,234.00	0.00	38,232.90	0.00	1.10	1.10
**Total Indirect Cost Expenditures	38,234.00	38,234.00	0.00	38,232.90	0.00	1.10	1.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147504 - KVD Fluid Archive Project
 Fund: 147504 - KVD Fluid Archive Project

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0937387 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/09 - 8/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/15/200	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	123,195.00	123,195.00	0.00	123,195.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,195.02	0.00	(123,195.02)	(123,195.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,195.02	0.00	(123,195.02)	(123,195.02)
***Total Revenue	0.00	0.00	0.00	123,195.02	0.00	(123,195.02)	(123,195.02)

Grant: 147506 - Multiscale Ocean Mixed Layer
 Fund: 147506 - Multiscale Ocean Mixed Layer

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE0934827	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,924.24	0.00	(50,924.24)	(50,924.24)
611NZO Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	159,618.00	0.00	(62,178.00)	(62,178.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
613NZO Grad Unallocated Budget (Bud Only)	74,956.00	74,956.00	0.00	0.00	0.00	74,956.00	74,956.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	211,396.00	211,396.00	0.00	216,042.28	0.00	(4,646.28)	(4,646.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,648.16	0.00	(4,648.16)	(4,648.16)
65YF10 Full Fringe Benefit Distr Expe	34,730.00	34,730.00	0.00	49,595.72	0.00	(14,865.72)	(14,865.72)
*Total: 65 - Fringe Benefits	34,730.00	34,730.00	0.00	54,243.88	0.00	(19,513.88)	(19,513.88)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,013.58	0.00	(23,013.58)	(23,013.58)
710200 Foreign Travel	6,000.00	6,000.00	2,330.50	3,185.50	0.00	2,814.50	2,814.50
710300 Conference Registration Fees	0.00	0.00	394.75	5,259.09	0.00	(5,259.09)	(5,259.09)
Subtotal: Travel	36,000.00	36,000.00	2,725.25	31,458.17	0.00	4,541.83	4,541.83
7112 Research Supplies	8,441.00	8,441.00	0.00	0.00	0.00	8,441.00	8,441.00
711200 Research Supplies	0.00	0.00	0.00	6,465.73	0.00	(6,465.73)	(6,465.73)
713000 Printing & Copying-General	0.00	0.00	0.00	3,050.60	0.00	(3,050.60)	(3,050.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.60	0.00	(29.60)	(29.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
Subtotal: Non-Travel Support	8,441.00	8,441.00	0.00	9,902.93	0.00	(1,461.93)	(1,461.93)
*Total: 71 - Support (Travel & Non-Travel)	44,441.00	44,441.00	2,725.25	41,361.10	0.00	3,079.90	3,079.90
721100 Assistantships	29,688.00	29,688.00	0.00	0.00	0.00	29,688.00	29,688.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 72 - Student and/or Participant Support	29,688.00	29,688.00	0.00	200.00	0.00	29,488.00	29,488.00
**Total Direct Cost Expenditures	320,255.00	320,255.00	2,725.25	311,847.26	0.00	8,407.74	8,407.74
760300 F&A Expenditures	130,755.00	130,755.00	1,226.36	140,241.43	0.00	(9,486.43)	(9,486.43)
*Total: 76 - F&A and Internal Allocations	130,755.00	130,755.00	1,226.36	140,241.43	0.00	(9,486.43)	(9,486.43)
**Total Indirect Cost Expenditures	130,755.00	130,755.00	1,226.36	140,241.43	0.00	(9,486.43)	(9,486.43)
***Total Expenditures	451,010.00	451,010.00	3,951.61	452,088.69	0.00	(1,078.69)	(1,078.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147506 - Multiscale Ocean Mixed Layer
 Fund: 147506 - Multiscale Ocean Mixed Layer

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Chini, Gregory P

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0934827 CFDA #: 47.050
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,951.61	452,088.69	0.00	(452,088.69)	(452,088.69)
*Total: 53 - Sponsored Programs	0.00	0.00	3,951.61	452,088.69	0.00	(452,088.69)	(452,088.69)
***Total Revenue	0.00	0.00	3,951.61	452,088.69	0.00	(452,088.69)	(452,088.69)

Grant: 147518 - Ablation by Turbulent Flow
 Fund: 147518 - Ablation by Turbulent Flow

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET0967224	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/10 - 4/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,447.42	0.00	(30,447.42)	(30,447.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,711.00	31,711.00	0.00	0.00	0.00	31,711.00	31,711.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,993.11	0.00	(21,993.11)	(21,993.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,270.46	0.00	(39,270.46)	(39,270.46)
613NZ0 Grad Unallocated Budget (Bud Only)	60,197.00	60,197.00	0.00	0.00	0.00	60,197.00	60,197.00
*Total: 61 - Salaries and Wages	91,908.00	91,908.00	0.00	91,710.99	0.00	197.01	197.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,458.75	0.00	(4,458.75)	(4,458.75)
65YF10 Full Fringe Benefit Distr Expe	5,290.00	5,290.00	0.00	0.00	0.00	5,290.00	5,290.00
*Total: 65 - Fringe Benefits	5,290.00	5,290.00	0.00	4,458.75	0.00	831.25	831.25
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,590.74	0.00	(3,590.74)	(3,590.74)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	3,950.74	0.00	549.26	549.26
7112 Research Supplies	10,622.00	10,622.00	0.00	0.00	0.00	10,622.00	10,622.00
711200 Research Supplies	0.00	0.00	0.00	16,902.22	0.00	(16,902.22)	(16,902.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,042.75	0.00	(1,042.75)	(1,042.75)
717200 Other Professional Services-General	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
Subtotal: Non-Travel Support	10,622.00	10,622.00	0.00	19,672.97	0.00	(9,050.97)	(9,050.97)
*Total: 71 - Support (Travel & Non-Travel)	15,122.00	15,122.00	0.00	23,623.71	0.00	(8,501.71)	(8,501.71)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
721100 Assistantships	30,591.00	30,591.00	0.00	0.00	0.00	30,591.00	30,591.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,960.50	0.00	(13,960.50)	(13,960.50)
*Total: 72 - Student and/or Participant Support	30,591.00	30,591.00	0.00	19,290.50	0.00	11,300.50	11,300.50
**Total Direct Cost Expenditures	142,911.00	142,911.00	0.00	139,083.95	0.00	3,827.05	3,827.05
760300 F&A Expenditures	52,143.00	52,143.00	0.00	55,970.05	0.00	(3,827.05)	(3,827.05)
*Total: 76 - F&A and Internal Allocations	52,143.00	52,143.00	0.00	55,970.05	0.00	(3,827.05)	(3,827.05)
**Total Indirect Cost Expenditures	52,143.00	52,143.00	0.00	55,970.05	0.00	(3,827.05)	(3,827.05)
***Total Expenditures	195,054.00	195,054.00	0.00	195,054.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	195,054.00	0.00	(195,054.00)	(195,054.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147518 - Ablation by Turbulent Flow
 Fund: 147518 - Ablation by Turbulent Flow

Status: Closing - Final Financial Rev Type: Grant
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0967224 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/15/10 - 4/30/14

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	195,054.00	0.00	(195,054.00)	(195,054.00)
***Total Revenue	0.00	0.00	0.00	195,054.00	0.00	(195,054.00)	(195,054.00)

Grant: 147527 - Analysis of Seismic Processes
 Fund: 147527 - Analysis of Seismic Processes

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Boettcher, Margaret S

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EAR0944161	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,868.52	0.00	(16,868.52)	(16,868.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,201.00	33,201.00	0.00	0.00	0.00	33,201.00	33,201.00
611Q90 Post Doc	0.00	0.00	0.00	74,847.56	0.00	(74,847.56)	(74,847.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,900.25	0.00	(31,900.25)	(31,900.25)
613NZ0 Grad Unallocated Budget (Bud Only)	75,433.00	75,433.00	0.00	0.00	0.00	75,433.00	75,433.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,243.77	0.00	(2,243.77)	(2,243.77)
61SNSH Student Labor	0.00	0.00	0.00	933.00	0.00	(933.00)	(933.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
*Total: 61 - Salaries and Wages	114,769.00	114,769.00	0.00	136,660.10	0.00	(21,891.10)	(21,891.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,208.29	0.00	(2,208.29)	(2,208.29)
65YF10 Full Fringe Benefit Distr Expe	5,513.00	5,513.00	0.00	23,843.75	0.00	(18,330.75)	(18,330.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.65	0.00	(208.65)	(208.65)
*Total: 65 - Fringe Benefits	5,513.00	5,513.00	0.00	26,260.69	0.00	(20,747.69)	(20,747.69)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000 In-State Travel	0.00	0.00	0.00	1,133.55	0.00	(1,133.55)	(1,133.55)
710100 Out-of-State Travel	0.00	0.00	0.00	6,140.58	0.00	(6,140.58)	(6,140.58)
710200 Foreign Travel	5,600.00	5,600.00	0.00	1,443.28	0.00	4,156.72	4,156.72
710300 Conference Registration Fees	0.00	0.00	0.00	2,738.60	0.00	(2,738.60)	(2,738.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	561.05	0.00	(561.05)	(561.05)
Subtotal: Travel	17,600.00	17,600.00	0.00	12,017.06	0.00	5,582.94	5,582.94
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	8,049.08	0.00	(8,049.08)	(8,049.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	532.37	0.00	(532.37)	(532.37)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	8,660.45	0.00	3,339.55	3,339.55
*Total: 71 - Support (Travel & Non-Travel)	29,600.00	29,600.00	0.00	20,677.51	0.00	8,922.49	8,922.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,109.00	0.00	(5,109.00)	(5,109.00)
*Total: 72 - Student and/or Participant Support	38,629.00	38,629.00	0.00	9,569.00	0.00	29,060.00	29,060.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147527 - Analysis of Seismic Processes
 Fund: 147527 - Analysis of Seismic Processes

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR0944161 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	188,511.00	188,511.00	0.00	193,167.30	0.00	(4,656.30)	(4,656.30)
760300 F&A Expenditures	67,447.00	67,447.00	0.00	62,790.69	0.00	4,656.31	4,656.31
*Total: 76 - F&A and Internal Allocations	67,447.00	67,447.00	0.00	62,790.69	0.00	4,656.31	4,656.31
**Total Indirect Cost Expenditures	67,447.00	67,447.00	0.00	62,790.69	0.00	4,656.31	4,656.31
***Total Expenditures	255,958.00	255,958.00	0.00	255,957.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	255,957.99	0.00	(255,957.99)	(255,957.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	255,957.99	0.00	(255,957.99)	(255,957.99)
***Total Revenue	0.00	0.00	0.00	255,957.99	0.00	(255,957.99)	(255,957.99)

Grant: 147531 - Wear Resistant Nitride
 Fund: 147531 - Wear Resistant Nitride

Status: Active
 FMGR: Krzanowski, James E

Type: Grant

PI Name:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1031052	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,374.90	0.00	(27,374.90)	(27,374.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,497.00	30,497.00	0.00	0.00	0.00	30,497.00	30,497.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,103.05	0.00	(26,103.05)	(26,103.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,556.54	0.00	(49,556.54)	(49,556.54)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
613NZ0 Grad Unallocated Budget (Bud Only)	59,284.00	59,284.00	0.00	0.00	0.00	59,284.00	59,284.00
*Total: 61 - Salaries and Wages	89,781.00	89,781.00	0.00	105,818.49	0.00	(16,037.49)	(16,037.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
65YF10 Full Fringe Benefit Distr Expe	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
*Total: 65 - Fringe Benefits	4,625.00	4,625.00	0.00	4,584.84	0.00	40.16	40.16
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,843.07	0.00	(2,843.07)	(2,843.07)
710200 Foreign Travel	0.00	0.00	0.00	875.82	0.00	(875.82)	(875.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	5,188.89	0.00	5,811.11	5,811.11
7112 Research Supplies	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
711200 Research Supplies	0.00	0.00	390.00	13,926.24	0.00	(13,926.24)	(13,926.24)
713000 Printing & Copying-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
714000 Postage-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.24	0.00	(38.24)	(38.24)
717200 Other Professional Services-General	0.00	0.00	0.00	4,589.01	362.50	(4,951.51)	(4,951.51)
Subtotal: Non-Travel Support	24,970.00	24,970.00	390.00	18,888.19	362.50	5,719.31	5,719.31
*Total: 71 - Support (Travel & Non-Travel)	35,970.00	35,970.00	390.00	24,077.08	362.50	11,530.42	11,530.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
721100 Assistantships	28,473.00	28,473.00	0.00	0.00	0.00	28,473.00	28,473.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,952.50	0.00	(14,952.50)	(14,952.50)
*Total: 72 - Student and/or Participant Support	28,473.00	28,473.00	0.00	17,097.50	0.00	11,375.50	11,375.50
730001 Subcontracts 01	89,000.00	89,000.00	0.00	70,563.96	18,436.04	0.00	0.00
*Total: 73 - Subcontracts	89,000.00	89,000.00	0.00	70,563.96	18,436.04	0.00	0.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147531 - Wear Resistant Nitride

Status: Active
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1031052 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
**Total Direct Cost Expenditures	257,849.00	257,849.00	390.00	235,641.87	18,798.54	3,408.59	3,408.59
760300 F&A Expenditures	72,151.00	72,151.00	185.25	74,467.59	0.00	(2,316.59)	(2,316.59)
*Total: 76 - F&A and Internal Allocations	72,151.00	72,151.00	185.25	74,467.59	0.00	(2,316.59)	(2,316.59)
**Total Indirect Cost Expenditures	72,151.00	72,151.00	185.25	74,467.59	0.00	(2,316.59)	(2,316.59)
***Total Expenditures	330,000.00	330,000.00	575.25	310,109.46	18,798.54	1,092.00	1,092.00
Revenue							
530000 Federal Programs	0.00	0.00	575.25	310,109.46	0.00	(310,109.46)	(310,109.46)
*Total: 53 - Sponsored Programs	0.00	0.00	575.25	310,109.46	0.00	(310,109.46)	(310,109.46)
***Total Revenue	0.00	0.00	575.25	310,109.46	0.00	(310,109.46)	(310,109.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147558 - REU - Wear Resistant Nitride

Status: Active
 Type: Grant
 FMGR: Krzanowski, James E

PI Name: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1031052 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,532.50	0.00	267.50	267.50
722205 Participant Sup-Stipends	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147623 - REU Supplement

Status: Active
 FMGR: Krzanowski, James E
 Type: Grant

PI Name: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1031052 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,199.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,199.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,199.99	0.00	0.01	0.01
***Total Expenditures	6,000.00	6,000.00	0.00	5,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
***Total Revenue	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)

Grant: 147533 - Strained Ultrathin Interfaces
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Active
 Type: Grant
 FMGR: Pohl, Karsten

PI Name:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DMR1006863	CFDA #:	47.049	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,247.61	0.00	(53,247.61)	(53,247.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,054.00	45,054.00	0.00	0.00	0.00	45,054.00	45,054.00
611Q90 Post Doc	0.00	0.00	0.00	2,114.17	0.00	(2,114.17)	(2,114.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,455.90	0.00	(43,455.90)	(43,455.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,071.96	0.00	(93,071.96)	(93,071.96)
613NZ0 Grad Unallocated Budget (Bud Only)	159,664.00	159,664.00	0.00	0.00	0.00	159,664.00	159,664.00
61SNSH Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
*Total: 61 - Salaries and Wages	208,427.00	208,427.00	0.00	200,864.64	0.00	7,562.36	7,562.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,293.54	0.00	(8,293.54)	(8,293.54)
65YF10 Full Fringe Benefit Distr Expe	7,848.00	7,848.00	0.00	613.11	0.00	7,234.89	7,234.89
*Total: 65 - Fringe Benefits	7,848.00	7,848.00	0.00	8,906.65	0.00	(1,058.65)	(1,058.65)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,222.30	0.00	(10,222.30)	(10,222.30)
710200 Foreign Travel	9,000.00	9,000.00	0.00	5,770.00	0.00	3,230.00	3,230.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,298.78	0.00	(5,298.78)	(5,298.78)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,049.13	0.00	(3,049.13)	(3,049.13)
Subtotal: Travel	21,000.00	21,000.00	0.00	24,340.21	0.00	(3,340.21)	(3,340.21)
711100 Supplies-General	0.00	0.00	0.00	2,185.70	0.00	(2,185.70)	(2,185.70)
7112 Research Supplies	36,642.00	36,642.00	0.00	0.00	0.00	36,642.00	36,642.00
711200 Research Supplies	0.00	0.00	108.44	9,630.28	0.00	(9,630.28)	(9,630.28)
713000 Printing & Copying-General	0.00	0.00	0.00	1,400.80	0.00	(1,400.80)	(1,400.80)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	238.46	0.00	(238.46)	(238.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,268.49	0.00	(1,268.49)	(1,268.49)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,906.00	0.00	(3,906.00)	(3,906.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	698.88	0.00	(698.88)	(698.88)
Subtotal: Non-Travel Support	37,642.00	37,642.00	108.44	19,408.61	0.00	18,233.39	18,233.39
*Total: 71 - Support (Travel & Non-Travel)	58,642.00	58,642.00	108.44	43,748.82	0.00	14,893.18	14,893.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147533 - Strained Ultrathin Interfaces
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Active
 Type: Grant
 FMGR: Pohl, Karsten

PI Name:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMR1006863	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,565.00	0.00	(11,565.00)	(11,565.00)
721100 Assistantships	12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	41,642.00	0.00	(41,642.00)	(41,642.00)
*Total: 72 - Student and/or Participant Support	12,183.00	12,183.00	0.00	53,207.00	0.00	(41,024.00)	(41,024.00)
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	685.81	0.00	(685.81)	(685.81)
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	685.81	0.00	19,314.19	19,314.19
**Total Direct Cost Expenditures	307,100.00	307,100.00	108.44	307,412.92	0.00	(312.92)	(312.92)
760300 F&A Expenditures	127,900.00	127,900.00	48.80	114,084.10	0.00	13,815.90	13,815.90
*Total: 76 - F&A and Internal Allocations	127,900.00	127,900.00	48.80	114,084.10	0.00	13,815.90	13,815.90
**Total Indirect Cost Expenditures	127,900.00	127,900.00	48.80	114,084.10	0.00	13,815.90	13,815.90
***Total Expenditures	435,000.00	435,000.00	157.24	421,497.02	0.00	13,502.98	13,502.98
Revenue							
530000 Federal Programs	0.00	0.00	157.24	421,497.02	0.00	(421,497.02)	(421,497.02)
*Total: 53 - Sponsored Programs	0.00	0.00	157.24	421,497.02	0.00	(421,497.02)	(421,497.02)
***Total Revenue	0.00	0.00	157.24	421,497.02	0.00	(421,497.02)	(421,497.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(6.59)	0.00	6.59	6.59
***Total Expenditures	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60
***Total Revenue	0.00	0.00	0.00	(6.60)	0.00	6.60	6.60

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI-1031169	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,123.88	0.00	(32,123.88)	(32,123.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	36,088.00	36,088.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	71,869.58	0.00	(71,869.58)	(71,869.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,202.88	0.00	(45,202.88)	(45,202.88)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	113,314.00	113,314.00
61SNSH	Student Labor	0.00	0.00	0.00	2,418.00	0.00	(2,418.00)	(2,418.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		157,802.00	157,802.00	0.00	153,114.34	0.00	4,687.66	4,687.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,020.27	0.00	(9,020.27)	(9,020.27)
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	7,467.00	7,467.00
*Total: 65 - Fringe Benefits		7,467.00	7,467.00	0.00	9,020.27	0.00	(1,553.27)	(1,553.27)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,381.42	0.00	(10,381.42)	(10,381.42)
710200	Foreign Travel	17,452.00	17,452.00	0.00	14,402.05	0.00	3,049.95	3,049.95
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Travel		23,452.00	23,452.00	0.00	29,783.47	0.00	(6,331.47)	(6,331.47)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	10,099.00	10,099.00	0.00	0.00	0.00	10,099.00	10,099.00
711200	Research Supplies	0.00	0.00	0.00	26,328.87	0.00	(26,328.87)	(26,328.87)
713000	Printing & Copying-General	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		10,099.00	10,099.00	0.00	28,887.47	0.00	(18,788.47)	(18,788.47)
*Total: 71 - Support (Travel & Non-Travel)		33,551.00	33,551.00	0.00	58,670.94	0.00	(25,119.94)	(25,119.94)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	59,533.00	59,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,218.50	0.00	(36,218.50)	(36,218.50)
722200	Participant Support	10,000.00	10,000.00	0.00	5,000.04	0.00	4,999.96	4,999.96
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,646.20	0.00	(6,646.20)	(6,646.20)

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	69,533.00	69,533.00	0.00	52,239.74	0.00	17,293.26	17,293.26
740000 Cap Equipment	47,577.00	47,577.00	0.00	9,730.00	0.00	37,847.00	37,847.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	377.45	0.00	(377.45)	(377.45)
*Total: 74 - Capitalizable Plant and Equipment	47,577.00	47,577.00	0.00	10,107.45	0.00	37,469.55	37,469.55
**Total Direct Cost Expenditures	315,930.00	315,930.00	0.00	283,152.74	0.00	32,777.26	32,777.26
760300 F&A Expenditures	92,676.00	92,676.00	0.00	103,463.92	0.00	(10,787.92)	(10,787.92)
*Total: 76 - F&A and Internal Allocations	92,676.00	92,676.00	0.00	103,463.92	0.00	(10,787.92)	(10,787.92)
**Total Indirect Cost Expenditures	92,676.00	92,676.00	0.00	103,463.92	0.00	(10,787.92)	(10,787.92)
***Total Expenditures	408,606.00	408,606.00	0.00	386,616.66	0.00	21,989.34	21,989.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	386,616.66	0.00	(386,616.66)	(386,616.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	386,616.66	0.00	(386,616.66)	(386,616.66)
***Total Revenue	0.00	0.00	0.00	386,616.66	0.00	(386,616.66)	(386,616.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147567 - REU: GOALI

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	NSFREU	Approved For Preaward	YES
Sponsor ID:	CMMI-1031169	Term Date:		IDC Rate Code:	IDC25	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 12/31/14						

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	99.33	0.00	(99.33)	(99.33)
Subtotal: Non-Travel Support	0.00	0.00	0.00	99.33	0.00	(99.33)	(99.33)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	99.33	0.00	(99.33)	(99.33)
722200 Participant Support	14,400.00	14,400.00	0.00	10,753.79	0.00	3,646.21	3,646.21
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 72 - Student and/or Participant Support	14,400.00	14,400.00	0.00	15,553.79	0.00	(1,153.79)	(1,153.79)
**Total Direct Cost Expenditures	14,400.00	14,400.00	0.00	15,653.12	0.00	(1,253.12)	(1,253.12)
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,888.49	0.00	(288.49)	(288.49)
*Total: 76 - F&A and Internal Allocations	3,600.00	3,600.00	0.00	3,888.49	0.00	(288.49)	(288.49)
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	3,888.49	0.00	(288.49)	(288.49)
***Total Expenditures	18,000.00	18,000.00	0.00	19,541.61	0.00	(1,541.61)	(1,541.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,541.61	0.00	(19,541.61)	(19,541.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,541.61	0.00	(19,541.61)	(19,541.61)
***Total Revenue	0.00	0.00	0.00	19,541.61	0.00	(19,541.61)	(19,541.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147573 - RET - GOALI

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	750.00	0.00	0.00	0.00
722200 Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 72 - Student and/or Participant Support	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,150.00	5,150.00	0.00	5,150.00	0.00	0.00	0.00
760300 F&A Expenditures	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
*Total: 76 - F&A and Internal Allocations	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
**Total Indirect Cost Expenditures	345.00	345.00	0.00	352.50	0.00	(7.50)	(7.50)
***Total Expenditures	5,495.00	5,495.00	0.00	5,502.50	0.00	(7.50)	(7.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
***Total Revenue	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)

Grant: 147541 - Fluvial Feedbacks
 Fund: 147541 - Fluvial Feedbacks

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name:	Lightbody, Anne F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES		
Sponsor ID:	EAR1024652	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,880.06	0.00	(14,880.06)	(14,880.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,770.00	22,770.00	0.00	0.00	0.00	22,770.00	22,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,140.60	0.00	(3,140.60)	(3,140.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0 Grad Unallocated Budget (Bud Only)	50,680.00	50,680.00	0.00	0.00	0.00	50,680.00	50,680.00
61CPEX Part Time Salary	0.00	0.00	2,153.54	45,966.64	4,845.47	(50,812.11)	(50,812.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	9,484.00	0.00	(9,484.00)	(9,484.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	8,564.00	8,564.00
*Total: 61 - Salaries and Wages	82,014.00	82,014.00	2,153.54	89,289.37	4,845.47	(12,120.84)	(12,120.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
65YF10 Full Fringe Benefit Distr Expe	3,951.00	3,951.00	0.00	0.00	0.00	3,951.00	3,951.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	165.82	3,706.93	373.10	(4,080.03)	(4,080.03)
*Total: 65 - Fringe Benefits	3,951.00	3,951.00	165.82	5,297.57	373.10	(1,719.67)	(1,719.67)
710 Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,420.61	0.00	(7,420.61)	(7,420.61)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	12,850.00	12,850.00	0.00	9,385.61	0.00	3,464.39	3,464.39
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200 Research Supplies	0.00	0.00	0.00	3,886.96	0.00	(3,886.96)	(3,886.96)
713000 Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	(43.59)	(43.59)
717200 Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	4,340.89	0.00	(640.89)	(640.89)
*Total: 71 - Support (Travel & Non-Travel)	16,550.00	16,550.00	0.00	13,726.50	0.00	2,823.50	2,823.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	27,822.00	27,822.00	0.00	0.00	0.00	27,822.00	27,822.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,410.00	0.00	(9,410.00)	(9,410.00)
722200 Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147541 - Fluvial Feedbacks
 Fund: 147541 - Fluvial Feedbacks

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name:	Lightbody, Anne F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2011	IDC Basis Code:	MTDCNS	Approved For Preaward	YES
Sponsor ID:	EAR1024652	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	41,982.00	41,982.00	0.00	24,220.00	0.00	17,762.00	17,762.00
730001 Subcontracts 01	78,017.00	78,017.00	0.00	35,787.03	0.00	42,229.97	42,229.97
730002 Subcontracts 02	0.00	0.00	0.00	39,951.00	0.00	(39,951.00)	(39,951.00)
*Total: 73 - Subcontracts	78,017.00	78,017.00	0.00	75,738.03	0.00	2,278.97	2,278.97
**Total Direct Cost Expenditures	222,514.00	222,514.00	2,319.36	208,271.47	5,218.57	9,023.96	9,023.96
760300 F&A Expenditures	53,483.00	53,483.00	1,101.70	56,643.30	0.00	(3,160.30)	(3,160.30)
*Total: 76 - F&A and Internal Allocations	53,483.00	53,483.00	1,101.70	56,643.30	0.00	(3,160.30)	(3,160.30)
**Total Indirect Cost Expenditures	53,483.00	53,483.00	1,101.70	56,643.30	0.00	(3,160.30)	(3,160.30)
***Total Expenditures	275,997.00	275,997.00	3,421.06	264,914.77	5,218.57	5,863.66	5,863.66
Revenue							
530000 Federal Programs	0.00	0.00	3,421.06	264,914.77	0.00	(264,914.77)	(264,914.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,421.06	264,914.77	0.00	(264,914.77)	(264,914.77)
***Total Revenue	0.00	0.00	3,421.06	264,914.77	0.00	(264,914.77)	(264,914.77)

Grant: 147550 - BBCP Drilling
 Fund: 147550 - BBCP Drilling

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR-0958821	CFDA #:	47.050	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,150.15	0.00	(32,150.15)	(32,150.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,153.00	21,153.00	0.00	0.00	0.00	21,153.00	21,153.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,322.00	0.00	(5,322.00)	(5,322.00)
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	47,419.26	14,454.42	(61,873.68)	(61,873.68)
613NZ0	Grad Unallocated Budget (Bud Only)	27,248.00	27,248.00	0.00	0.00	0.00	27,248.00	27,248.00
61CPEX	Part Time Salary	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,360.30	0.00	(5,360.30)	(5,360.30)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages		96,401.00	96,401.00	1,700.52	125,932.95	14,454.42	(43,986.37)	(43,986.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,145.07	0.00	(3,145.07)	(3,145.07)
65YF10	Full Fringe Benefit Distr Expe	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,100.38	0.00	(3,100.38)	(3,100.38)
*Total: 65 - Fringe Benefits		5,920.00	5,920.00	0.00	6,245.45	0.00	(325.45)	(325.45)
710	Travel	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
710100	Out-of-State Travel	0.00	0.00	0.00	32,329.32	0.00	(32,329.32)	(32,329.32)
710200	Foreign Travel	22,012.00	22,012.00	0.00	21,973.41	0.00	38.59	38.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,539.72	0.00	(2,539.72)	(2,539.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		45,392.00	45,392.00	0.00	57,042.60	0.00	(11,650.60)	(11,650.60)
711190	Publications cost	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	78,897.00	78,897.00	0.00	0.00	0.00	78,897.00	78,897.00
711200	Research Supplies	0.00	0.00	0.00	36,104.77	0.00	(36,104.77)	(36,104.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	718.60	0.00	(718.60)	(718.60)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
717200	Other Professional Services-General	0.00	0.00	2,000.00	39,873.37	0.00	(39,873.37)	(39,873.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	56,762.00	56,762.00	0.00	0.00	0.00	56,762.00	56,762.00
718000	Telecom-General	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,001.94	0.00	(1,001.94)	(1,001.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147550 - BBCP Drilling
 Fund: 147550 - BBCP Drilling

Status: Active
 FMGR: Clyde, William C
 Type: Grant

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-0958821 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 09/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	393.03	0.00	(393.03)	(393.03)
Subtotal: Non-Travel Support	135,659.00	135,659.00	2,000.00	79,753.16	0.00	55,905.84	55,905.84
*Total: 71 - Support (Travel & Non-Travel)	181,051.00	181,051.00	2,000.00	136,795.76	0.00	44,255.24	44,255.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
721100 Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,844.00	40,565.25	0.00	(40,565.25)	(40,565.25)
722200 Participant Support	20,000.00	20,000.00	0.00	18,590.05	0.00	1,409.95	1,409.95
*Total: 72 - Student and/or Participant Support	34,867.00	34,867.00	1,844.00	67,855.30	0.00	(32,988.30)	(32,988.30)
730001 Subcontracts 01	335,358.00	335,358.00	0.00	95,492.11	0.00	239,865.89	239,865.89
730002 Subcontracts 02	0.00	0.00	0.00	201,802.30	0.00	(201,802.30)	(201,802.30)
*Total: 73 - Subcontracts	335,358.00	335,358.00	0.00	297,294.41	0.00	38,063.59	38,063.59
**Total Direct Cost Expenditures	653,597.00	653,597.00	5,544.52	634,123.87	14,454.42	5,018.71	5,018.71
760300 F&A Expenditures	86,678.00	86,678.00	962.14	82,933.34	0.00	3,744.66	3,744.66
*Total: 76 - F&A and Internal Allocations	86,678.00	86,678.00	962.14	82,933.34	0.00	3,744.66	3,744.66
**Total Indirect Cost Expenditures	86,678.00	86,678.00	962.14	82,933.34	0.00	3,744.66	3,744.66
***Total Expenditures	740,275.00	740,275.00	6,506.66	717,057.21	14,454.42	8,763.37	8,763.37
Revenue							
530000 Federal Programs	0.00	0.00	6,506.66	717,057.21	0.00	(717,057.21)	(717,057.21)
*Total: 53 - Sponsored Programs	0.00	0.00	6,506.66	717,057.21	0.00	(717,057.21)	(717,057.21)
***Total Revenue	0.00	0.00	6,506.66	717,057.21	0.00	(717,057.21)	(717,057.21)

Grant: 147552 - Ratiometric-Florsct Cu Indicrs
 Fund: 147552 - Ratiometric-Florsct Cu Indicrs

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Seitz, William Rudolf

PI Name:	Seitz, William Rudolf	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE-1012897	CFDA #:	47.049	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCHWS - PI William Seitz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,525.02	0.00	(24,525.02)	(24,525.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,172.00	50,172.00	0.00	0.00	0.00	50,172.00	50,172.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	71,981.14	0.00	(71,981.14)	(71,981.14)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,434.47	0.00	(48,434.47)	(48,434.47)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,369.08	0.00	(5,369.08)	(5,369.08)
613NZ0 Grad Unallocated Budget (Bud Only)	110,007.00	110,007.00	0.00	0.00	0.00	110,007.00	110,007.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,499.84	0.00	(3,499.84)	(3,499.84)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH Student Labor	0.00	0.00	0.00	4,850.75	0.00	(4,850.75)	(4,850.75)
61SNWS College Work Study	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
*Total: 61 - Salaries and Wages	172,543.00	172,543.00	0.00	158,850.30	0.00	13,692.70	13,692.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,161.16	0.00	(8,161.16)	(8,161.16)
65YF10 Full Fringe Benefit Distr Expe	7,289.00	7,289.00	0.00	0.00	0.00	7,289.00	7,289.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.43	0.00	(288.43)	(288.43)
*Total: 65 - Fringe Benefits	7,289.00	7,289.00	0.00	8,449.59	0.00	(1,160.59)	(1,160.59)
710 Travel	8,818.00	8,818.00	0.00	0.00	0.00	8,818.00	8,818.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
710300 Conference Registration Fees	0.00	0.00	0.00	4,531.00	0.00	(4,531.00)	(4,531.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,012.29	0.00	(4,012.29)	(4,012.29)
Subtotal: Travel	8,818.00	8,818.00	0.00	14,250.79	0.00	(5,432.79)	(5,432.79)
711100 Supplies-General	0.00	0.00	0.00	308.71	0.00	(308.71)	(308.71)
7112 Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200 Research Supplies	0.00	0.00	311.08	68,132.51	0.00	(68,132.51)	(68,132.51)
713000 Printing & Copying-General	0.00	0.00	70.00	429.00	0.00	(429.00)	(429.00)
713010 Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.42	0.00	(148.42)	(148.42)
717000 Consulting-General	16,070.00	16,070.00	0.00	0.00	0.00	16,070.00	16,070.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,761.82	0.00	(5,761.82)	(5,761.82)
Subtotal: Non-Travel Support	49,070.00	49,070.00	381.08	74,930.82	0.00	(25,860.82)	(25,860.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147552 - Ratiometric-Florsct Cu Indicrs
 Fund: 147552 - Ratiometric-Florsct Cu Indicrs

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Seitz, William Rudolf

PI Name:	Seitz, William Rudolf	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CHE-1012897	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/14						

Org: UDCHWS - PI William Seitz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	57,888.00	57,888.00	381.08	89,181.61	0.00	(31,293.61)	(31,293.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,026.00	0.00	(7,026.00)	(7,026.00)
721100 Assistantships	41,814.00	41,814.00	0.00	0.00	0.00	41,814.00	41,814.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,513.00	0.00	(6,513.00)	(6,513.00)
*Total: 72 - Student and/or Participant Support	41,814.00	41,814.00	0.00	13,539.00	0.00	28,275.00	28,275.00
**Total Direct Cost Expenditures	279,534.00	279,534.00	381.08	270,020.50	0.00	9,513.50	9,513.50
760300 F&A Expenditures	110,466.00	110,466.00	181.01	119,979.49	0.00	(9,513.49)	(9,513.49)
*Total: 76 - F&A and Internal Allocations	110,466.00	110,466.00	181.01	119,979.49	0.00	(9,513.49)	(9,513.49)
**Total Indirect Cost Expenditures	110,466.00	110,466.00	181.01	119,979.49	0.00	(9,513.49)	(9,513.49)
***Total Expenditures	390,000.00	390,000.00	562.09	389,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	562.09	389,999.99	0.00	(389,999.99)	(389,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	562.09	389,999.99	0.00	(389,999.99)	(389,999.99)
***Total Revenue	0.00	0.00	562.09	389,999.99	0.00	(389,999.99)	(389,999.99)

Grant: 147554 - Geochemistry and Geochronology
 Fund: 147554 - Geochemistry and Geochronology

Status: Active
 FMGR: Mukasa, Samuel B

Type: Grant

PI Name:	Mukasa, Samuel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ARC1025513	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	82,270.27	0.00	(82,270.27)	(82,270.27)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,600.06	0.00	(1,600.06)	(1,600.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,563.76	0.00	(14,563.76)	(14,563.76)
613NZ0 Grad Unallocated Budget (Bud Only)	39,531.00	39,531.00	0.00	0.00	0.00	39,531.00	39,531.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,055.00	27,055.00	0.00	0.00	0.00	27,055.00	27,055.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages	90,586.00	90,586.00	0.00	98,434.09	0.00	(7,848.09)	(7,848.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.35	0.00	(124.35)	(124.35)
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	24,329.54	0.00	(9,416.54)	(9,416.54)
*Total: 65 - Fringe Benefits	14,913.00	14,913.00	0.00	24,453.89	0.00	(9,540.89)	(9,540.89)
710 Travel	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
710000 In-State Travel	0.00	0.00	0.00	313.22	0.00	(313.22)	(313.22)
710100 Out-of-State Travel	0.00	0.00	0.00	11,477.82	0.00	(11,477.82)	(11,477.82)
710200 Foreign Travel	0.00	0.00	0.00	3,797.99	0.00	(3,797.99)	(3,797.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.87	0.00	(1,450.87)	(1,450.87)
Subtotal: Travel	8,792.00	8,792.00	0.00	17,039.90	0.00	(8,247.90)	(8,247.90)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,039.00	30,039.00	0.00	0.00	0.00	30,039.00	30,039.00
711200 Research Supplies	0.00	0.00	0.00	4,566.42	0.00	(4,566.42)	(4,566.42)
713000 Printing & Copying-General	0.00	0.00	0.00	301.64	0.00	(301.64)	(301.64)
714000 Postage-General	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.02	0.00	(47.02)	(47.02)
717200 Other Professional Services-General	0.00	0.00	0.00	32,973.49	6,000.00	(38,973.49)	(38,973.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,215.00	36,215.00	0.00	0.00	0.00	36,215.00	36,215.00
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support	66,254.00	66,254.00	0.00	38,253.33	6,000.00	22,000.67	22,000.67
*Total: 71 - Support (Travel & Non-Travel)	75,046.00	75,046.00	0.00	55,293.23	6,000.00	13,752.77	13,752.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,799.50	0.00	(13,799.50)	(13,799.50)
*Total: 72 - Student and/or Participant Support	22,237.00	22,237.00	0.00	16,029.50	0.00	6,207.50	6,207.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147554 - Geochemistry and Geochronology
 Fund: 147554 - Geochemistry and Geochronology

Status: Active
 Type: Grant
 FMGR: Mukasa, Samuel B

PI Name: Mukasa, Samuel B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1025513 CFDA #: 47.078
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/11 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/05/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	202,782.00	202,782.00	0.00	194,210.71	6,000.00	2,571.29	2,571.29
760300 F&A Expenditures	84,145.00	84,145.00	0.00	84,467.73	0.00	(322.73)	(322.73)
*Total: 76 - F&A and Internal Allocations	84,145.00	84,145.00	0.00	84,467.73	0.00	(322.73)	(322.73)
**Total Indirect Cost Expenditures	84,145.00	84,145.00	0.00	84,467.73	0.00	(322.73)	(322.73)
***Total Expenditures	286,927.00	286,927.00	0.00	278,678.44	6,000.00	2,248.56	2,248.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,678.44	0.00	(278,678.44)	(278,678.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	278,678.44	0.00	(278,678.44)	(278,678.44)
***Total Revenue	0.00	0.00	0.00	278,678.44	0.00	(278,678.44)	(278,678.44)

Grant: 147568 - Woven Composites
 Fund: 147568 - Woven Composites

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1100409	CFDA #:	47.041	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	121,739.19	0.00	(121,739.19)	(121,739.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	82,459.00	82,459.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,385.24	0.00	(47,385.24)	(47,385.24)
613N30	Graduate Research Assistant	0.00	0.00	1,825.66	39,773.45	6,663.66	(46,437.11)	(46,437.11)
613NZ0	Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	118,305.00	118,305.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,811.25	0.00	(5,811.25)	(5,811.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		207,764.00	207,764.00	1,825.66	215,549.13	6,663.66	(14,448.79)	(14,448.79)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14,109.34	0.00	(14,109.34)	(14,109.34)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	527.02	0.00	(527.02)	(527.02)
*Total: 65 - Fringe Benefits		12,250.00	12,250.00	0.00	14,636.36	0.00	(2,386.36)	(2,386.36)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	1,356.60	2,198.33	0.00	(2,198.33)	(2,198.33)
710200	Foreign Travel	0.00	0.00	0.00	5,608.64	0.00	(5,608.64)	(5,608.64)
710300	Conference Registration Fees	0.00	0.00	703.80	4,525.14	0.00	(4,525.14)	(4,525.14)
Subtotal: Travel		15,000.00	15,000.00	2,060.40	12,332.11	0.00	2,667.89	2,667.89
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	140.00	8,323.51	0.00	(8,323.51)	(8,323.51)
713000	Printing & Copying-General	0.00	0.00	0.00	391.75	0.00	(391.75)	(391.75)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Non-Travel Support		33,000.00	33,000.00	140.00	9,075.26	0.00	23,924.74	23,924.74
*Total: 71 - Support (Travel & Non-Travel)		48,000.00	48,000.00	2,200.40	21,407.37	0.00	26,592.63	26,592.63
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100	Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,576.50	33,473.75	0.00	(33,473.75)	(33,473.75)
*Total: 72 - Student and/or Participant Support		44,475.00	44,475.00	1,576.50	39,073.75	0.00	5,401.25	5,401.25
740000	Cap Equipment	0.00	0.00	0.00	7,921.19	0.00	(7,921.19)	(7,921.19)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,921.19	0.00	(7,921.19)	(7,921.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147568 - Woven Composites
 Fund: 147568 - Woven Composites

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1100409 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	312,489.00	312,489.00	5,602.56	298,587.80	6,663.66	7,237.54	7,237.54
760300 F&A Expenditures	125,410.00	125,410.00	1,912.36	118,538.66	0.00	6,871.34	6,871.34
*Total: 76 - F&A and Internal Allocations	125,410.00	125,410.00	1,912.36	118,538.66	0.00	6,871.34	6,871.34
**Total Indirect Cost Expenditures	125,410.00	125,410.00	1,912.36	118,538.66	0.00	6,871.34	6,871.34
***Total Expenditures	437,899.00	437,899.00	7,514.92	417,126.46	6,663.66	14,108.88	14,108.88
Revenue							
530000 Federal Programs	0.00	0.00	7,514.92	417,126.46	0.00	(417,126.46)	(417,126.46)
*Total: 53 - Sponsored Programs	0.00	0.00	7,514.92	417,126.46	0.00	(417,126.46)	(417,126.46)
***Total Revenue	0.00	0.00	7,514.92	417,126.46	0.00	(417,126.46)	(417,126.46)

Grant: 147578 - Fluids for Life Scientists
 Fund: 147578 - Fluids for Life Scientists

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1044211	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,949.46	0.00	(21,949.46)	(21,949.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,963.97	0.00	(33,963.97)	(33,963.97)
613NZ0 Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	50,386.00	50,386.00
61CPHX Part Time Hourly	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	52,986.00	52,986.00	0.00	56,223.43	0.00	(3,237.43)	(3,237.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,848.89	0.00	(1,848.89)	(1,848.89)
65YF10 Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.52	0.00	(24.52)	(24.52)
*Total: 65 - Fringe Benefits	1,432.00	1,432.00	0.00	1,873.41	0.00	(441.41)	(441.41)
710 Travel	6,030.00	6,030.00	0.00	0.00	0.00	6,030.00	6,030.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,130.91	0.00	(1,130.91)	(1,130.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,930.91	0.00	(1,930.91)	(1,930.91)
Subtotal: Travel	6,030.00	6,030.00	0.00	4,476.82	0.00	1,553.18	1,553.18
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
713000 Printing & Copying-General	0.00	0.00	0.00	603.27	0.00	(603.27)	(603.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,184.44	0.00	(1,184.44)	(1,184.44)
*Total: 71 - Support (Travel & Non-Travel)	6,030.00	6,030.00	0.00	5,661.26	0.00	368.74	368.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721100 Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	19,005.00	19,005.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,535.50	0.00	(9,535.50)	(9,535.50)
722200 Participant Support	2,170.00	2,170.00	0.00	2,483.51	0.00	(313.51)	(313.51)
*Total: 72 - Student and/or Participant Support	21,175.00	21,175.00	0.00	15,389.01	0.00	5,785.99	5,785.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147578 - Fluids for Life Scientists
 Fund: 147578 - Fluids for Life Scientists

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1044211 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/23/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	81,623.00	81,623.00	0.00	79,147.11	0.00	2,475.89	2,475.89
760300 F&A Expenditures	29,752.00	29,752.00	0.00	30,015.23	0.00	(263.23)	(263.23)
*Total: 76 - F&A and Internal Allocations	29,752.00	29,752.00	0.00	30,015.23	0.00	(263.23)	(263.23)
**Total Indirect Cost Expenditures	29,752.00	29,752.00	0.00	30,015.23	0.00	(263.23)	(263.23)
***Total Expenditures	111,375.00	111,375.00	0.00	109,162.34	0.00	2,212.66	2,212.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,162.34	0.00	(109,162.34)	(109,162.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,162.34	0.00	(109,162.34)	(109,162.34)
***Total Revenue	0.00	0.00	0.00	109,162.34	0.00	(109,162.34)	(109,162.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147583 - Glacier Fluctuations in Peru
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1103380	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,730.91	0.00	(34,730.91)	(34,730.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,215.00	26,215.00	0.00	0.00	0.00	26,215.00	26,215.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.10	0.00	(8,000.10)	(8,000.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,299.94	0.00	(12,299.94)	(12,299.94)
613NZ0 Grad Unallocated Budget (Bud Only)	35,003.00	35,003.00	0.00	0.00	0.00	35,003.00	35,003.00
61SNSH Student Labor	0.00	0.00	0.00	3,064.69	0.00	(3,064.69)	(3,064.69)
61SNWS College Work Study	0.00	0.00	0.00	5,469.72	0.00	(5,469.72)	(5,469.72)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,218.00	63,218.00	0.00	63,565.36	0.00	(347.36)	(347.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,682.55	0.00	(3,682.55)	(3,682.55)
65YF10 Full Fringe Benefit Distr Expe	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
*Total: 65 - Fringe Benefits	3,608.00	3,608.00	0.00	3,682.55	0.00	(74.55)	(74.55)
710 Travel	4,435.00	4,435.00	0.00	0.00	0.00	4,435.00	4,435.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,745.60	0.00	(4,745.60)	(4,745.60)
710200 Foreign Travel	7,460.00	7,460.00	0.00	9,606.09	0.00	(2,146.09)	(2,146.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,800.34	0.00	(1,800.34)	(1,800.34)
Subtotal: Travel	11,895.00	11,895.00	0.00	17,707.03	0.00	(5,812.03)	(5,812.03)
7111 Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	15,566.68	0.00	(15,566.68)	(15,566.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714030 Postage-Express Mail	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,078.95	0.00	(1,078.95)	(1,078.95)
717000 Consulting-General	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
717200 Other Professional Services-General	0.00	0.00	2,600.00	27,240.00	250.00	(27,490.00)	(27,490.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	20,930.00	20,930.00	2,600.00	44,194.61	250.00	(23,514.61)	(23,514.61)
*Total: 71 - Support (Travel & Non-Travel)	32,825.00	32,825.00	2,600.00	61,901.64	250.00	(29,326.64)	(29,326.64)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147583 - Glacier Fluctuations in Peru
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1103380 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,464.50	0.00	(10,464.50)	(10,464.50)
722200 Participant Support	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 72 - Student and/or Participant Support	46,004.00	46,004.00	0.00	10,464.50	0.00	35,539.50	35,539.50
**Total Direct Cost Expenditures	145,655.00	145,655.00	2,600.00	139,614.05	250.00	5,790.95	5,790.95
760300 F&A Expenditures	60,636.00	60,636.00	1,235.00	60,564.43	0.00	71.57	71.57
*Total: 76 - F&A and Internal Allocations	60,636.00	60,636.00	1,235.00	60,564.43	0.00	71.57	71.57
**Total Indirect Cost Expenditures	60,636.00	60,636.00	1,235.00	60,564.43	0.00	71.57	71.57
***Total Expenditures	206,291.00	206,291.00	3,835.00	200,178.48	250.00	5,862.52	5,862.52
Revenue							
530000 Federal Programs	0.00	0.00	3,835.00	200,178.48	0.00	(200,178.48)	(200,178.48)
*Total: 53 - Sponsored Programs	0.00	0.00	3,835.00	200,178.48	0.00	(200,178.48)	(200,178.48)
***Total Revenue	0.00	0.00	3,835.00	200,178.48	0.00	(200,178.48)	(200,178.48)

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,424.40	0.00	(40,424.40)	(40,424.40)
611NZO Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	39,898.00	39,898.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,247.16	0.00	(53,247.16)	(53,247.16)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	32,605.86	6,206.90	(38,812.76)	(38,812.76)
613NZO Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	161,855.00	161,855.00
615NZO PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	27,156.00	27,156.00
617F10 Operating Staff	0.00	0.00	514.94	20,228.53	1,416.10	(21,644.63)	(21,644.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,784.00	0.00	(2,784.00)	(2,784.00)
*Total: 61 - Salaries and Wages	228,909.00	228,909.00	2,215.46	150,789.95	7,623.00	70,496.05	70,496.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,765.81	0.00	(7,765.81)	(7,765.81)
65YF10 Full Fringe Benefit Distr Expe	23,760.00	23,760.00	198.25	9,111.23	545.20	14,103.57	14,103.57
*Total: 65 - Fringe Benefits	23,760.00	23,760.00	198.25	16,877.04	545.20	6,337.76	6,337.76
710 Travel	43,960.00	43,960.00	0.00	0.00	0.00	43,960.00	43,960.00
710000 In-State Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
710100 Out-of-State Travel	0.00	0.00	0.00	29,932.96	0.00	(29,932.96)	(29,932.96)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
Subtotal: Travel	47,960.00	47,960.00	0.00	32,133.49	0.00	15,826.51	15,826.51
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	28,340.91	0.00	(28,340.91)	(28,340.91)
713000 Printing & Copying-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,769.42	0.00	(3,769.42)	(3,769.42)
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	35,910.33	0.00	(10,910.33)	(10,910.33)
*Total: 71 - Support (Travel & Non-Travel)	72,960.00	72,960.00	0.00	68,043.82	0.00	4,916.18	4,916.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	65,007.00	65,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,826.50	29,615.50	0.00	(29,615.50)	(29,615.50)
*Total: 72 - Student and/or Participant Support	65,007.00	65,007.00	3,826.50	33,035.50	0.00	31,971.50	31,971.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1135026	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	707,464.00	707,464.00
730002 Subcontracts 02	0.00	0.00	0.00	102,771.79	253,047.21	(355,819.00)	(355,819.00)
730003 Subcontracts 03	0.00	0.00	34,038.15	211,865.44	139,777.56	(351,643.00)	(351,643.00)
*Total: 73 - Subcontracts	707,464.00	707,464.00	34,038.15	314,637.23	392,824.77	2.00	2.00
**Total Direct Cost Expenditures	1,098,100.00	1,098,100.00	40,278.36	583,383.54	400,992.97	113,723.49	113,723.49
760300 F&A Expenditures	176,880.00	176,880.00	(15,496.79)	134,789.12	0.00	42,090.88	42,090.88
*Total: 76 - F&A and Internal Allocations	176,880.00	176,880.00	(15,496.79)	134,789.12	0.00	42,090.88	42,090.88
**Total Indirect Cost Expenditures	176,880.00	176,880.00	(15,496.79)	134,789.12	0.00	42,090.88	42,090.88
***Total Expenditures	1,274,980.00	1,274,980.00	24,781.57	718,172.66	400,992.97	155,814.37	155,814.37
Revenue							
530000 Federal Programs	0.00	0.00	24,781.57	718,172.66	0.00	(718,172.66)	(718,172.66)
*Total: 53 - Sponsored Programs	0.00	0.00	24,781.57	718,172.66	0.00	(718,172.66)	(718,172.66)
***Total Revenue	0.00	0.00	24,781.57	718,172.66	0.00	(718,172.66)	(718,172.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147594 - Common Thermodynamics
 Fund: 147594 - Common Thermodynamics

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DUE1122925	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/14					Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,742.00	19,742.00	0.00	0.00	0.00	19,742.00	19,742.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.07	0.00	(1,500.07)	(1,500.07)
*Total: 61 - Salaries and Wages	19,742.00	19,742.00	0.00	13,500.07	0.00	6,241.93	6,241.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.81	0.00	(1,167.81)	(1,167.81)
65YF10 Full Fringe Benefit Distr Expe	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
*Total: 65 - Fringe Benefits	1,560.00	1,560.00	0.00	1,167.81	0.00	392.19	392.19
710100 Out-of-State Travel	0.00	0.00	0.00	2,435.78	0.00	(2,435.78)	(2,435.78)
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,417.70	0.00	(1,417.70)	(1,417.70)
Subtotal: Travel	0.00	0.00	0.00	4,588.48	0.00	(4,588.48)	(4,588.48)
711200 Research Supplies	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
718000 Telecom-General	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,037.88	0.00	(2,037.88)	(2,037.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,626.36	0.00	(6,626.36)	(6,626.36)
**Total Direct Cost Expenditures	21,302.00	21,302.00	0.00	21,294.24	0.00	7.76	7.76
760300 F&A Expenditures	10,020.00	10,020.00	0.00	10,027.76	0.00	(7.76)	(7.76)
*Total: 76 - F&A and Internal Allocations	10,020.00	10,020.00	0.00	10,027.76	0.00	(7.76)	(7.76)
**Total Indirect Cost Expenditures	10,020.00	10,020.00	0.00	10,027.76	0.00	(7.76)	(7.76)
***Total Expenditures	31,322.00	31,322.00	0.00	31,322.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,322.00	0.00	(31,322.00)	(31,322.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,322.00	0.00	(31,322.00)	(31,322.00)
***Total Revenue	0.00	0.00	0.00	31,322.00	0.00	(31,322.00)	(31,322.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
*Total: 61 - Salaries and Wages	(11,920.00)	0.00	0.00	0.00	0.00	(11,920.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
*Total: 65 - Fringe Benefits	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
Subtotal: Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
Subtotal: Non-Travel Support	(173,997.00)	0.00	0.00	0.00	0.00	(173,997.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(174,401.00)	0.00	0.00	0.00	0.00	(174,401.00)	0.00
**Total Direct Cost Expenditures	(187,265.00)	0.00	0.00	0.00	0.00	(187,265.00)	0.00
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
*Total: 76 - F&A and Internal Allocations	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
**Total Indirect Cost Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
***Total Expenditures	(258,800.00)	0.00	0.00	0.00	0.00	(258,800.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1150523	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,222.99	0.00	(19,222.99)	(19,222.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,432.49	0.00	(35,432.49)	(35,432.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	59,800.26	0.00	(59,800.26)	(59,800.26)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	151,271.00	151,271.00	0.00	114,455.74	0.00	36,815.26	36,815.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,493.06	0.00	(4,493.06)	(4,493.06)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
*Total: 65 - Fringe Benefits	6,874.00	6,874.00	0.00	4,493.06	0.00	2,380.94	2,380.94
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,104.04	0.00	(2,104.04)	(2,104.04)
710200 Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
Subtotal: Travel	22,750.00	22,750.00	0.00	2,869.86	0.00	19,880.14	19,880.14
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	7,978.11	0.00	(7,978.11)	(7,978.11)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	735.54	0.00	(735.54)	(735.54)
Subtotal: Non-Travel Support	11,830.00	11,830.00	0.00	10,236.32	0.00	1,593.68	1,593.68
*Total: 71 - Support (Travel & Non-Travel)	34,580.00	34,580.00	0.00	13,106.18	0.00	21,473.82	21,473.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,920.00	0.00	(8,920.00)	(8,920.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	200.00	48,889.75	0.00	(48,889.75)	(48,889.75)
722200 Participant Support	14,600.00	14,600.00	0.00	3,750.03	0.00	10,849.97	10,849.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	56,153.00	56,153.00	200.00	66,559.78	0.00	(10,406.78)	(10,406.78)
740000 Cap Equipment	70,000.00	70,000.00	0.00	57,549.90	0.00	12,450.10	12,450.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1150523 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

Fund Information
 Effective Date: 02/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	70,000.00	70,000.00	0.00	57,549.90	0.00	12,450.10	12,450.10
**Total Direct Cost Expenditures	318,878.00	318,878.00	200.00	256,164.66	0.00	62,713.34	62,713.34
760300 F&A Expenditures	91,122.00	91,122.00	0.00	62,396.55	0.00	28,725.45	28,725.45
*Total: 76 - F&A and Internal Allocations	91,122.00	91,122.00	0.00	62,396.55	0.00	28,725.45	28,725.45
**Total Indirect Cost Expenditures	91,122.00	91,122.00	0.00	62,396.55	0.00	28,725.45	28,725.45
***Total Expenditures	410,000.00	410,000.00	200.00	318,561.21	0.00	91,438.79	91,438.79
Revenue							
530000 Federal Programs	0.00	0.00	200.00	318,561.21	0.00	(318,561.21)	(318,561.21)
*Total: 53 - Sponsored Programs	0.00	0.00	200.00	318,561.21	0.00	(318,561.21)	(318,561.21)
***Total Revenue	0.00	0.00	200.00	318,561.21	0.00	(318,561.21)	(318,561.21)

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 Type: Grant
 FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIS1150063	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,364.56	0.00	(50,364.56)	(50,364.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,821.00	66,821.00	0.00	0.00	0.00	66,821.00	66,821.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,467.06	0.00	(43,467.06)	(43,467.06)
613N30 Graduate Research Assistant	0.00	0.00	1,088.82	36,594.89	9,254.97	(45,849.86)	(45,849.86)
613NZ0 Grad Unallocated Budget (Bud Only)	86,031.00	86,031.00	0.00	0.00	0.00	86,031.00	86,031.00
*Total: 61 - Salaries and Wages	152,852.00	152,852.00	1,088.82	130,426.51	9,254.97	13,170.52	13,170.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,614.83	0.00	(7,614.83)	(7,614.83)
65YF10 Full Fringe Benefit Distr Expe	11,669.00	11,669.00	0.00	0.00	0.00	11,669.00	11,669.00
*Total: 65 - Fringe Benefits	11,669.00	11,669.00	0.00	7,614.83	0.00	4,054.17	4,054.17
710 Travel	9,272.00	9,272.00	0.00	0.00	0.00	9,272.00	9,272.00
710000 In-State Travel	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
710100 Out-of-State Travel	0.00	0.00	0.00	3,875.59	0.00	(3,875.59)	(3,875.59)
710200 Foreign Travel	12,364.00	12,364.00	653.22	10,503.96	0.00	1,860.04	1,860.04
710300 Conference Registration Fees	0.00	0.00	453.07	5,769.86	0.00	(5,769.86)	(5,769.86)
Subtotal: Travel	21,636.00	21,636.00	1,106.29	20,207.01	0.00	1,428.99	1,428.99
7112 Research Supplies	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200 Research Supplies	0.00	0.00	0.00	864.14	0.00	(864.14)	(864.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	44.30	44.30	0.00	(44.30)	(44.30)
715000 Non-Cap Equip-General	0.00	0.00	101.62	101.62	0.00	(101.62)	(101.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	27,500.00	27,500.00	145.92	1,310.06	0.00	26,189.94	26,189.94
*Total: 71 - Support (Travel & Non-Travel)	49,136.00	49,136.00	1,252.21	21,517.07	0.00	27,618.93	27,618.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	17,811.00	17,811.00	0.00	0.00	0.00	17,811.00	17,811.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,460.00	0.00	(14,460.00)	(14,460.00)
*Total: 72 - Student and/or Participant Support	17,811.00	17,811.00	(1,140.00)	18,920.00	0.00	(1,109.00)	(1,109.00)
**Total Direct Cost Expenditures	231,468.00	231,468.00	1,201.03	178,478.41	9,254.97	43,734.62	43,734.62
760300 F&A Expenditures	101,142.00	101,142.00	1,111.99	75,437.99	0.00	25,704.01	25,704.01
*Total: 76 - F&A and Internal Allocations	101,142.00	101,142.00	1,111.99	75,437.99	0.00	25,704.01	25,704.01
**Total Indirect Cost Expenditures	101,142.00	101,142.00	1,111.99	75,437.99	0.00	25,704.01	25,704.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIS1150063	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	332,610.00	332,610.00	2,313.02	253,916.40	9,254.97	69,438.63	69,438.63
Revenue							
530000 Federal Programs	0.00	0.00	2,313.02	253,916.40	0.00	(253,916.40)	(253,916.40)
*Total: 53 - Sponsored Programs	0.00	0.00	2,313.02	253,916.40	0.00	(253,916.40)	(253,916.40)
***Total Revenue	0.00	0.00	2,313.02	253,916.40	0.00	(253,916.40)	(253,916.40)

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/12 - 1/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,443.53	0.00	(30,443.53)	(30,443.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,133.23	0.00	(39,133.23)	(39,133.23)
613N30 Graduate Research Assistant	0.00	0.00	3,319.43	43,769.73	7,400.68	(51,170.41)	(51,170.41)
613NZ0 Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: 61 - Salaries and Wages	193,215.00	193,215.00	3,319.43	114,851.39	7,400.68	70,962.93	70,962.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,783.40	0.00	(5,783.40)	(5,783.40)
65YF10 Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
*Total: 65 - Fringe Benefits	9,364.00	9,364.00	0.00	5,860.88	0.00	3,503.12	3,503.12
710 Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,092.86	0.00	(15,092.86)	(15,092.86)
710200 Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
710300 Conference Registration Fees	0.00	0.00	235.00	6,149.00	0.00	(6,149.00)	(6,149.00)
Subtotal: Travel	16,250.00	16,250.00	235.00	21,241.86	0.00	(4,991.86)	(4,991.86)
7112 Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200 Research Supplies	0.00	0.00	0.00	4,776.18	0.00	(4,776.18)	(4,776.18)
717200 Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
Subtotal: Non-Travel Support	5,417.00	5,417.00	0.00	5,182.52	0.00	234.48	234.48
*Total: 71 - Support (Travel & Non-Travel)	21,667.00	21,667.00	235.00	26,424.38	0.00	(4,757.38)	(4,757.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,576.50	22,689.00	0.00	(22,689.00)	(22,689.00)
*Total: 72 - Student and/or Participant Support	52,017.00	52,017.00	2,716.50	28,289.00	0.00	23,728.00	23,728.00
740000 Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)
*Total: 74 - Capitalizable Plant and Equipment	19,085.00	19,085.00	0.00	5,084.18	0.00	14,000.82	14,000.82
**Total Direct Cost Expenditures	295,348.00	295,348.00	6,270.93	180,509.83	7,400.68	107,437.49	107,437.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1150797 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	106,108.00	106,108.00	1,688.35	69,492.98	0.00	36,615.02	36,615.02
*Total: 76 - F&A and Internal Allocations	106,108.00	106,108.00	1,688.35	69,492.98	0.00	36,615.02	36,615.02
**Total Indirect Cost Expenditures	106,108.00	106,108.00	1,688.35	69,492.98	0.00	36,615.02	36,615.02
***Total Expenditures	401,456.00	401,456.00	7,959.28	250,002.81	7,400.68	144,052.51	144,052.51
Revenue							
530000 Federal Programs	0.00	0.00	7,959.28	250,002.81	0.00	(250,002.81)	(250,002.81)
*Total: 53 - Sponsored Programs	0.00	0.00	7,959.28	250,002.81	0.00	(250,002.81)	(250,002.81)
***Total Revenue	0.00	0.00	7,959.28	250,002.81	0.00	(250,002.81)	(250,002.81)

Grant: 147637 - Learning Math Through Teaching
 Fund: 147637 - Learning Math Through Teaching

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DUE1141030	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/12 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMATF - PI Tim Fukawa-Connelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,542.01	0.00	(29,542.01)	(29,542.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,633.51	0.00	(8,633.51)	(8,633.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,039.00	35,039.00	0.00	0.00	0.00	35,039.00	35,039.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,655.64	0.00	(19,655.64)	(19,655.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,687.28	0.00	(22,687.28)	(22,687.28)
613NZ0 Grad Unallocated Budget (Bud Only)	42,972.00	42,972.00	0.00	0.00	0.00	42,972.00	42,972.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,279.00	1,279.00	0.00	0.00	0.00	1,279.00	1,279.00
*Total: 61 - Salaries and Wages	79,290.00	79,290.00	0.00	80,518.44	0.00	(1,228.44)	(1,228.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,304.24	0.00	(4,304.24)	(4,304.24)
65YF10 Full Fringe Benefit Distr Expe	7,955.00	7,955.00	0.00	3,885.08	0.00	4,069.92	4,069.92
*Total: 65 - Fringe Benefits	7,955.00	7,955.00	0.00	8,189.32	0.00	(234.32)	(234.32)
710 Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,390.55	0.00	(4,390.55)	(4,390.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,685.00	0.00	(2,685.00)	(2,685.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,129.78	0.00	(2,129.78)	(2,129.78)
Subtotal: Travel	8,549.00	8,549.00	0.00	9,205.33	0.00	(656.33)	(656.33)
7112 Research Supplies	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711200 Research Supplies	0.00	0.00	0.00	1,730.60	0.00	(1,730.60)	(1,730.60)
713000 Printing & Copying-General	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
717000 Consulting-General	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	6,499.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,375.00	2,125.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support	8,988.00	8,988.00	0.00	6,506.66	2,125.00	356.34	356.34
*Total: 71 - Support (Travel & Non-Travel)	17,537.00	17,537.00	0.00	15,711.99	2,125.00	(299.99)	(299.99)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,185.00	0.00	(3,185.00)	(3,185.00)
721100 Assistantships	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,940.00	0.00	(13,940.00)	(13,940.00)
*Total: 72 - Student and/or Participant Support	23,953.00	23,953.00	0.00	17,125.00	0.00	6,828.00	6,828.00
**Total Direct Cost Expenditures	128,735.00	128,735.00	0.00	121,544.75	2,125.00	5,065.25	5,065.25
760300 F&A Expenditures	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62
*Total: 76 - F&A and Internal Allocations	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147637 - Learning Math Through Teaching
 Fund: 147637 - Learning Math Through Teaching

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1141030 CFDA #: 47.076
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 4/15/12 - 3/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMATF - PI Tim Fukawa-Connelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	49,206.00	49,206.00	0.00	49,039.38	0.00	166.62	166.62
***Total Expenditures	177,941.00	177,941.00	0.00	170,584.13	2,125.00	5,231.87	5,231.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)
***Total Revenue	0.00	0.00	0.00	170,584.13	0.00	(170,584.13)	(170,584.13)

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Active
 FMGR: Berglund, Per
 Type: Grant

PI Name:	Berglund, Per	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1207895	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,269.22	0.00	(56,269.22)	(56,269.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,278.00	62,278.00	0.00	0.00	0.00	62,278.00	62,278.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,711.26	0.00	(3,711.26)	(3,711.26)
613NZ0 Grad Unallocated Budget (Bud Only)	36,454.00	36,454.00	0.00	0.00	0.00	36,454.00	36,454.00
61SNWS College Work Study	0.00	0.00	0.00	361.44	0.00	(361.44)	(361.44)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	99,982.00	99,982.00	0.00	60,341.92	0.00	39,640.08	39,640.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,933.73	0.00	(4,933.73)	(4,933.73)
65YF10 Full Fringe Benefit Distr Expe	7,025.00	7,025.00	0.00	0.00	0.00	7,025.00	7,025.00
*Total: 65 - Fringe Benefits	7,025.00	7,025.00	0.00	4,933.73	0.00	2,091.27	2,091.27
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
710200 Foreign Travel	3,500.00	3,500.00	0.00	5,594.06	0.00	(2,094.06)	(2,094.06)
710300 Conference Registration Fees	0.00	0.00	0.00	177.02	0.00	(177.02)	(177.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,045.87	0.00	(1,045.87)	(1,045.87)
Subtotal: Travel	6,500.00	6,500.00	0.00	7,119.35	0.00	(619.35)	(619.35)
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	3,849.00	0.00	(3,849.00)	(3,849.00)
Subtotal: Non-Travel Support	4,150.00	4,150.00	0.00	3,849.00	0.00	301.00	301.00
*Total: 71 - Support (Travel & Non-Travel)	10,650.00	10,650.00	0.00	10,968.35	0.00	(318.35)	(318.35)
721100 Assistantships	4,554.00	4,554.00	0.00	0.00	0.00	4,554.00	4,554.00
722200 Participant Support	1,607.00	1,607.00	0.00	0.00	0.00	1,607.00	1,607.00
722220 Participant Sup-Post Doctoral	814.00	814.00	0.00	0.00	0.00	814.00	814.00
*Total: 72 - Student and/or Participant Support	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
**Total Direct Cost Expenditures	124,632.00	124,632.00	0.00	76,244.00	0.00	48,388.00	48,388.00
760300 F&A Expenditures	55,686.00	55,686.00	0.00	36,050.68	0.00	19,635.32	19,635.32
*Total: 76 - F&A and Internal Allocations	55,686.00	55,686.00	0.00	36,050.68	0.00	19,635.32	19,635.32
**Total Indirect Cost Expenditures	55,686.00	55,686.00	0.00	36,050.68	0.00	19,635.32	19,635.32
***Total Expenditures	180,318.00	180,318.00	0.00	112,294.68	0.00	68,023.32	68,023.32
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Active
 FMGR: Berglund, Per
 Type: Grant

PI Name: Berglund, Per
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PHY1207895 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/15

Fund Information
 Effective Date: 06/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,294.68	0.00	(112,294.68)	(112,294.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,294.68	0.00	(112,294.68)	(112,294.68)
***Total Revenue	0.00	0.00	0.00	112,294.68	0.00	(112,294.68)	(112,294.68)

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active
 Type: Grant
 FMGR: Barkey, Dale P

PI Name:	Barkey, Dale P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1200544	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,480.73	0.00	(71,480.73)	(71,480.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,493.00	68,493.00	0.00	0.00	0.00	68,493.00	68,493.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,567.04	0.00	(21,567.04)	(21,567.04)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	34,025.90	14,454.42	(48,480.32)	(48,480.32)
613NZ0 Grad Unallocated Budget (Bud Only)	87,405.00	87,405.00	0.00	0.00	0.00	87,405.00	87,405.00
61SNSH Student Labor	0.00	0.00	0.00	16,023.20	0.00	(16,023.20)	(16,023.20)
61SNWS College Work Study	0.00	0.00	0.00	1,010.95	0.00	(1,010.95)	(1,010.95)
61SNZ0 Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
*Total: 61 - Salaries and Wages	183,716.00	183,716.00	1,700.52	144,107.82	14,454.42	25,153.76	25,153.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,705.82	0.00	(7,705.82)	(7,705.82)
65YF10 Full Fringe Benefit Distr Expe	36,082.00	36,082.00	0.00	0.00	0.00	36,082.00	36,082.00
*Total: 65 - Fringe Benefits	36,082.00	36,082.00	0.00	7,705.82	0.00	28,376.18	28,376.18
710 Travel	15,455.00	15,455.00	0.00	0.00	0.00	15,455.00	15,455.00
710100 Out-of-State Travel	0.00	0.00	0.00	829.56	0.00	(829.56)	(829.56)
710300 Conference Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,786.39	0.00	(1,786.39)	(1,786.39)
Subtotal: Travel	15,455.00	15,455.00	0.00	3,164.95	0.00	12,290.05	12,290.05
7112 Research Supplies	33,904.00	33,904.00	0.00	0.00	0.00	33,904.00	33,904.00
711200 Research Supplies	0.00	0.00	1,736.68	16,411.46	0.00	(16,411.46)	(16,411.46)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	45.37	0.00	(45.37)	(45.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,938.53	0.00	(9,938.53)	(9,938.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,709.00	(1,709.00)	(1,709.00)
717200 Other Professional Services-General	0.00	0.00	364.80	835.84	0.00	(835.84)	(835.84)
Subtotal: Non-Travel Support	33,904.00	33,904.00	2,101.48	27,275.20	1,709.00	4,919.80	4,919.80
*Total: 71 - Support (Travel & Non-Travel)	49,359.00	49,359.00	2,101.48	30,440.15	1,709.00	17,209.85	17,209.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	53,360.00	53,360.00	0.00	0.00	0.00	53,360.00	53,360.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,310.00	0.00	(25,310.00)	(25,310.00)
*Total: 72 - Student and/or Participant Support	53,360.00	53,360.00	(1,140.00)	30,910.00	0.00	22,450.00	22,450.00
**Total Direct Cost Expenditures	322,517.00	322,517.00	2,662.00	213,163.79	16,163.42	93,189.79	93,189.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active
 FMGR: Barkey, Dale P
 Type: Grant

PI Name: Barkey, Dale P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1200544 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEDB - PI Dale Barkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	127,483.00	127,483.00	1,805.94	86,188.89	0.00	41,294.11	41,294.11
*Total: 76 - F&A and Internal Allocations	127,483.00	127,483.00	1,805.94	86,188.89	0.00	41,294.11	41,294.11
**Total Indirect Cost Expenditures	127,483.00	127,483.00	1,805.94	86,188.89	0.00	41,294.11	41,294.11
***Total Expenditures	450,000.00	450,000.00	4,467.94	299,352.68	16,163.42	134,483.90	134,483.90
Revenue							
530000 Federal Programs	0.00	0.00	4,467.94	299,352.68	0.00	(299,352.68)	(299,352.68)
*Total: 53 - Sponsored Programs	0.00	0.00	4,467.94	299,352.68	0.00	(299,352.68)	(299,352.68)
***Total Revenue	0.00	0.00	4,467.94	299,352.68	0.00	(299,352.68)	(299,352.68)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1231326	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,819.97	0.00	(19,819.97)	(19,819.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,320.45	0.00	(18,320.45)	(18,320.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
615NZ0 PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	0.00	1,640.00	39,107.50	0.00	(39,107.50)	(39,107.50)
61SNSH Student Labor	0.00	0.00	348.00	2,095.50	0.00	(2,095.50)	(2,095.50)
61SNWS College Work Study	0.00	0.00	0.00	362.60	0.00	(362.60)	(362.60)
61SNZ0 Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
*Total: 61 - Salaries and Wages	204,094.00	204,094.00	1,988.00	79,733.52	0.00	124,360.48	124,360.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,581.43	0.00	(1,581.43)	(1,581.43)
65YF10 Full Fringe Benefit Distr Expe	80,969.00	80,969.00	0.00	8,365.02	0.00	72,603.98	72,603.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.29	3,162.02	0.00	(3,162.02)	(3,162.02)
*Total: 65 - Fringe Benefits	80,969.00	80,969.00	126.29	13,108.47	0.00	67,860.53	67,860.53
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,059.71	0.00	(2,059.71)	(2,059.71)
710300 Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	20,000.00	20,000.00	0.00	3,247.71	0.00	16,752.29	16,752.29
711 Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100 Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112 Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200 Research Supplies	0.00	0.00	0.00	185.60	0.00	(185.60)	(185.60)
713000 Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.26	0.00	(387.26)	(387.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	18,250.00	18,250.00	0.00	1,325.34	0.00	16,924.66	16,924.66
*Total: 71 - Support (Travel & Non-Travel)	38,250.00	38,250.00	0.00	4,573.05	0.00	33,676.95	33,676.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	92,000.00	92,000.00	97.10	23,062.27	0.00	68,937.73	68,937.73
*Total: 72 - Student and/or Participant Support	92,000.00	92,000.00	97.10	23,062.27	0.00	68,937.73	68,937.73
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	36,099.64	28,100.36	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	744.72	17,407.89	27,894.11	(45,302.00)	(45,302.00)
730004 Subcontracts 04	0.00	0.00	0.00	7,755.09	12,242.91	(19,998.00)	(19,998.00)
*Total: 73 - Subcontracts	184,221.00	184,221.00	744.72	61,262.62	68,237.38	54,721.00	54,721.00
**Total Direct Cost Expenditures	599,534.00	599,534.00	2,956.11	181,739.93	68,237.38	349,556.69	349,556.69
760300 F&A Expenditures	150,245.00	150,245.00	1,092.14	56,374.76	0.00	93,870.24	93,870.24
*Total: 76 - F&A and Internal Allocations	150,245.00	150,245.00	1,092.14	56,374.76	0.00	93,870.24	93,870.24
**Total Indirect Cost Expenditures	150,245.00	150,245.00	1,092.14	56,374.76	0.00	93,870.24	93,870.24
***Total Expenditures	749,779.00	749,779.00	4,048.25	238,114.69	68,237.38	443,426.93	443,426.93
Revenue							
530000 Federal Programs	0.00	0.00	4,048.25	238,114.69	0.00	(238,114.69)	(238,114.69)
*Total: 53 - Sponsored Programs	0.00	0.00	4,048.25	238,114.69	0.00	(238,114.69)	(238,114.69)
***Total Revenue	0.00	0.00	4,048.25	238,114.69	0.00	(238,114.69)	(238,114.69)

Grant: 147656 - BRIGE: Structural Control DSF
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1228074	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,183.83	0.00	(10,183.83)	(10,183.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,172.00	19,172.00	0.00	0.00	0.00	19,172.00	19,172.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,471.66	0.00	(10,471.66)	(10,471.66)
613N30	Graduate Research Assistant	0.00	0.00	1,700.52	17,226.45	6,206.90	(23,433.35)	(23,433.35)
613NZ0	Grad Unallocated Budget (Bud Only)	50,924.00	50,924.00	0.00	0.00	0.00	50,924.00	50,924.00
61SNSH	Student Labor	0.00	0.00	0.00	3,378.25	0.00	(3,378.25)	(3,378.25)
61SNWS	College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
*Total: 61 - Salaries and Wages		80,855.00	80,855.00	1,700.52	41,885.19	6,206.90	32,762.91	32,762.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,602.34	0.00	(1,602.34)	(1,602.34)
65YF10	Full Fringe Benefit Distr Expe	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
*Total: 65 - Fringe Benefits		3,895.00	3,895.00	0.00	1,602.34	0.00	2,292.66	2,292.66
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,669.55	0.00	(3,669.55)	(3,669.55)
710200	Foreign Travel	2,000.00	2,000.00	0.00	3,222.02	0.00	(1,222.02)	(1,222.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,539.96	0.00	(1,539.96)	(1,539.96)
Subtotal: Travel		6,000.00	6,000.00	0.00	8,431.53	0.00	(2,431.53)	(2,431.53)
711	Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	7,775.02	0.00	(7,775.02)	(7,775.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	9,507.02	0.00	(5,007.02)	(5,007.02)
*Total: 71 - Support (Travel & Non-Travel)		10,500.00	10,500.00	0.00	17,938.55	0.00	(7,438.55)	(7,438.55)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,287.00	34,287.00	0.00	0.00	0.00	34,287.00	34,287.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,479.00	20,280.00	0.00	(20,280.00)	(20,280.00)
*Total: 72 - Student and/or Participant Support		34,287.00	34,287.00	7,619.00	23,700.00	0.00	10,587.00	10,587.00
**Total Direct Cost Expenditures		129,537.00	129,537.00	9,319.52	85,126.08	6,206.90	38,204.02	38,204.02
760300	F&A Expenditures	45,029.00	45,029.00	807.74	29,139.16	0.00	15,889.84	15,889.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147656 - BRIGE: Structural Control DSF
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1228074 CFDA #: 47.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/12 - 7/31/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	45,029.00	45,029.00	807.74	29,139.16	0.00	15,889.84	15,889.84
**Total Indirect Cost Expenditures	45,029.00	45,029.00	807.74	29,139.16	0.00	15,889.84	15,889.84
***Total Expenditures	174,566.00	174,566.00	10,127.26	114,265.24	6,206.90	54,093.86	54,093.86
Revenue							
530000 Federal Programs	0.00	0.00	10,127.26	114,265.24	0.00	(114,265.24)	(114,265.24)
*Total: 53 - Sponsored Programs	0.00	0.00	10,127.26	114,265.24	0.00	(114,265.24)	(114,265.24)
***Total Revenue	0.00	0.00	10,127.26	114,265.24	0.00	(114,265.24)	(114,265.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1159662	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total Expenditures	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49
***Total Revenue	0.00	0.00	0.00	(7.49)	0.00	7.49	7.49

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1159662	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,043.47	0.00	(10,043.47)	(10,043.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,509.00	43,509.00	0.00	0.00	0.00	43,509.00	43,509.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.06	0.00	(10,000.06)	(10,000.06)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	17,093.62	13,556.48	(30,650.10)	(30,650.10)
613NZ0 Grad Unallocated Budget (Bud Only)	87,570.00	87,570.00	0.00	0.00	0.00	87,570.00	87,570.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	93.75	18,738.16	0.00	(18,738.16)	(18,738.16)
61SNWS College Work Study	0.00	0.00	0.00	676.35	0.00	(676.35)	(676.35)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	137,079.00	137,079.00	1,688.63	56,601.66	13,556.48	66,920.86	66,920.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,557.68	0.00	(1,557.68)	(1,557.68)
65YF10 Full Fringe Benefit Distr Expe	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
*Total: 65 - Fringe Benefits	7,269.00	7,269.00	0.00	1,557.68	0.00	5,711.32	5,711.32
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,556.68	0.00	(11,556.68)	(11,556.68)
710300 Conference Registration Fees	0.00	0.00	0.00	4,690.00	0.00	(4,690.00)	(4,690.00)
710400 Student or Non-Emp Travel	0.00	0.00	745.50	2,695.00	0.00	(2,695.00)	(2,695.00)
Subtotal: Travel	9,000.00	9,000.00	745.50	18,941.68	0.00	(9,941.68)	(9,941.68)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	633.09	15,267.89	0.00	(15,267.89)	(15,267.89)
713000 Printing & Copying-General	0.00	0.00	0.00	672.37	0.00	(672.37)	(672.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	3.81	3.81	0.00	(3.81)	(3.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,056.99	0.00	(2,056.99)	(2,056.99)
717000 Consulting-General	0.00	0.00	0.00	75.68	924.32	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	472.50	945.50	0.00	(945.50)	(945.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.26	0.00	(114.26)	(114.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
719110 Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,109.40	19,402.50	924.32	(5,326.82)	(5,326.82)
*Total: 71 - Support (Travel & Non-Travel)	24,000.00	24,000.00	1,854.90	38,344.18	924.32	(15,268.50)	(15,268.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1159662 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	6,479.00	19,476.00	0.00	(19,476.00)	(19,476.00)
*Total: 72 - Student and/or Participant Support	51,325.00	51,325.00	7,619.00	20,616.00	0.00	30,709.00	30,709.00
730001 Subcontracts 01	249,853.00	249,853.00	0.00	0.00	0.00	249,853.00	249,853.00
730002 Subcontracts 02	0.00	0.00	0.00	46,207.00	103,645.00	(149,852.00)	(149,852.00)
730003 Subcontracts 03	0.00	0.00	0.00	65,487.97	34,512.03	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	249,853.00	249,853.00	0.00	111,694.97	138,157.03	1.00	1.00
740000 Cap Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	17,618.89	0.00	(17,618.89)	(17,618.89)
**Total Direct Cost Expenditures	469,526.00	469,526.00	11,162.53	246,433.38	152,637.83	70,454.79	70,454.79
760300 F&A Expenditures	103,276.00	103,276.00	1,683.17	69,497.37	0.00	33,778.63	33,778.63
*Total: 76 - F&A and Internal Allocations	103,276.00	103,276.00	1,683.17	69,497.37	0.00	33,778.63	33,778.63
**Total Indirect Cost Expenditures	103,276.00	103,276.00	1,683.17	69,497.37	0.00	33,778.63	33,778.63
***Total Expenditures	572,802.00	572,802.00	12,845.70	315,930.75	152,637.83	104,233.42	104,233.42
Revenue							
530000 Federal Programs	0.00	0.00	12,845.70	315,930.75	0.00	(315,930.75)	(315,930.75)
*Total: 53 - Sponsored Programs	0.00	0.00	12,845.70	315,930.75	0.00	(315,930.75)	(315,930.75)
***Total Revenue	0.00	0.00	12,845.70	315,930.75	0.00	(315,930.75)	(315,930.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147658 - Flutter Analysis & Control
 Fund: 147658 - Flutter Analysis & Control

Status: Active
 Type: Grant
 FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DMS1211156	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,428.92	0.00	(62,428.92)	(62,428.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,890.00	89,890.00	0.00	0.00	0.00	89,890.00	89,890.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	96,072.00	96,072.00	0.00	64,060.92	0.00	32,011.08	32,011.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,036.14	0.00	(5,036.14)	(5,036.14)
65YF10 Full Fringe Benefit Distr Expe	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 65 - Fringe Benefits	8,160.00	8,160.00	0.00	5,036.14	0.00	3,123.86	3,123.86
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710200 Foreign Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	15,000.00	15,000.00	0.00	2,046.00	0.00	12,954.00	12,954.00
7112 Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200 Research Supplies	0.00	0.00	0.00	531.53	0.00	(531.53)	(531.53)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	531.53	0.00	5,768.47	5,768.47
*Total: 71 - Support (Travel & Non-Travel)	21,300.00	21,300.00	0.00	2,577.53	0.00	18,722.47	18,722.47
**Total Direct Cost Expenditures	125,532.00	125,532.00	0.00	71,674.59	0.00	53,857.41	53,857.41
760300 F&A Expenditures	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
*Total: 76 - F&A and Internal Allocations	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
**Total Indirect Cost Expenditures	59,424.00	59,424.00	0.00	33,995.53	0.00	25,428.47	25,428.47
***Total Expenditures	184,956.00	184,956.00	0.00	105,670.12	0.00	79,285.88	79,285.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)
***Total Revenue	0.00	0.00	0.00	105,670.12	0.00	(105,670.12)	(105,670.12)

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1152771	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,776.67	0.00	(9,776.67)	(9,776.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,468.00	27,468.00	0.00	0.00	0.00	27,468.00	27,468.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.12	0.00	(15,000.12)	(15,000.12)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	17,093.62	13,556.48	(30,650.10)	(30,650.10)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61SNSH Student Labor	0.00	0.00	0.00	8,823.13	0.00	(8,823.13)	(8,823.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,509.00	5,509.00	0.00	0.00	0.00	5,509.00	5,509.00
*Total: 61 - Salaries and Wages	115,179.00	115,179.00	1,594.88	53,468.54	13,556.48	48,153.98	48,153.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,061.50	0.00	(2,061.50)	(2,061.50)
65YF10 Full Fringe Benefit Distr Expe	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.22	0.00	(219.22)	(219.22)
*Total: 65 - Fringe Benefits	5,559.00	5,559.00	0.00	2,280.72	0.00	3,278.28	3,278.28
710100 Out-of-State Travel	0.00	0.00	0.00	329.39	0.00	(329.39)	(329.39)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,387.07	2,457.17	0.00	(2,457.17)	(2,457.17)
Subtotal: Travel	0.00	0.00	1,387.07	3,091.56	0.00	(3,091.56)	(3,091.56)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
7112 Research Supplies	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
711200 Research Supplies	0.00	0.00	0.00	2,963.88	0.00	(2,963.88)	(2,963.88)
713000 Printing & Copying-General	0.00	0.00	0.00	464.56	0.00	(464.56)	(464.56)
717200 Other Professional Services-General	0.00	0.00	0.00	697.25	0.00	(697.25)	(697.25)
Subtotal: Non-Travel Support	2,024.00	2,024.00	0.00	4,620.69	0.00	(2,596.69)	(2,596.69)
*Total: 71 - Support (Travel & Non-Travel)	2,024.00	2,024.00	1,387.07	7,712.25	0.00	(5,688.25)	(5,688.25)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	53,313.00	53,313.00	0.00	0.00	0.00	53,313.00	53,313.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,476.00	0.00	(19,476.00)	(19,476.00)
*Total: 72 - Student and/or Participant Support	53,313.00	53,313.00	(1,140.00)	21,756.00	0.00	31,557.00	31,557.00
730001 Subcontracts 01	128,996.00	128,996.00	0.00	0.00	0.00	128,996.00	128,996.00
730002 Subcontracts 02	0.00	0.00	4,181.85	40,304.10	88,692.90	(128,997.00)	(128,997.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1152771 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	128,996.00	128,996.00	4,181.85	40,304.10	88,692.90	(1.00)	(1.00)
**Total Direct Cost Expenditures	305,071.00	305,071.00	6,023.80	125,521.61	102,249.38	77,300.01	77,300.01
760300 F&A Expenditures	69,929.00	69,929.00	1,416.42	41,894.04	0.00	28,034.96	28,034.96
*Total: 76 - F&A and Internal Allocations	69,929.00	69,929.00	1,416.42	41,894.04	0.00	28,034.96	28,034.96
**Total Indirect Cost Expenditures	69,929.00	69,929.00	1,416.42	41,894.04	0.00	28,034.96	28,034.96
***Total Expenditures	375,000.00	375,000.00	7,440.22	167,415.65	102,249.38	105,334.97	105,334.97
Revenue							
530000 Federal Programs	0.00	0.00	7,440.22	167,415.65	0.00	(167,415.65)	(167,415.65)
*Total: 53 - Sponsored Programs	0.00	0.00	7,440.22	167,415.65	0.00	(167,415.65)	(167,415.65)
***Total Revenue	0.00	0.00	7,440.22	167,415.65	0.00	(167,415.65)	(167,415.65)

Grant: 147670 - REU Site: Volcanism in Arizona
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1156501 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 09/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,629.22	0.00	(8,629.22)	(8,629.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,630.00	8,630.00	0.00	0.00	0.00	8,630.00	8,630.00
*Total: 61 - Salaries and Wages	8,630.00	8,630.00	0.00	8,629.22	0.00	0.78	0.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.90	0.00	(714.90)	(714.90)
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	751.00	751.00
*Total: 65 - Fringe Benefits	751.00	751.00	0.00	714.90	0.00	36.10	36.10
710 Travel	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
710300 Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel	6,233.00	6,233.00	0.00	8,364.53	0.00	(2,131.53)	(2,131.53)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	1,019.70	0.00	(1,019.70)	(1,019.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
717200 Other Professional Services-General	0.00	0.00	0.00	14,175.50	0.00	(14,175.50)	(14,175.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Non-Travel Support	18,780.00	18,780.00	0.00	16,072.10	0.00	2,707.90	2,707.90
*Total: 71 - Support (Travel & Non-Travel)	25,013.00	25,013.00	0.00	24,436.63	0.00	576.37	576.37
722200 Participant Support	10,106.00	10,106.00	0.00	1,178.60	0.00	8,927.40	8,927.40
*Total: 72 - Student and/or Participant Support	10,106.00	10,106.00	0.00	1,178.60	0.00	8,927.40	8,927.40
**Total Direct Cost Expenditures	44,500.00	44,500.00	0.00	34,959.35	0.00	9,540.65	9,540.65
760300 F&A Expenditures	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	294.65	0.00	(294.65)	(294.65)
***Total Expenditures	44,500.00	44,500.00	0.00	35,254.00	0.00	9,246.00	9,246.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147670 - REU Site: Volcanism in Arizona
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active
 FMGR: Licciardi, Joseph M
 Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1156501 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 09/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	35,254.00	0.00	(35,254.00)	(35,254.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
*Total: 61 - Salaries and Wages	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
*Total: 65 - Fringe Benefits	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
Subtotal: Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
Subtotal: Non-Travel Support	78,517.00	0.00	0.00	0.00	0.00	78,517.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	102,067.00	0.00	0.00	0.00	0.00	102,067.00	0.00
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	459,846.00	0.00	0.00	0.00	0.00	459,846.00	0.00
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
*Total: 76 - F&A and Internal Allocations	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
**Total Indirect Cost Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total Expenditures	671,274.00	0.00	0.00	0.00	0.00	671,274.00	0.00

Grant: 147678 - Volcanism in the NW USA
 Fund: 147678 - Volcanism in the NW USA

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Mukasa, Samuel B

PI Name:	Mukasa, Samuel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1321633	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/15/13 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611Q90 Post Doc	34,500.00	34,500.00	0.00	50,221.65	0.00	(15,721.65)	(15,721.65)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.06	0.00	(7,000.06)	(7,000.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,861.74	0.00	(9,861.74)	(9,861.74)
613NZ0 Grad Unallocated Budget (Bud Only)	34,583.00	34,583.00	0.00	0.00	0.00	34,583.00	34,583.00
*Total: 61 - Salaries and Wages	69,084.00	69,084.00	0.00	67,083.45	0.00	2,000.55	2,000.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	579.90	0.00	(579.90)	(579.90)
65YF10 Full Fringe Benefit Distr Expe	12,634.00	12,634.00	0.00	15,463.82	0.00	(2,829.82)	(2,829.82)
*Total: 65 - Fringe Benefits	12,634.00	12,634.00	0.00	16,043.72	0.00	(3,409.72)	(3,409.72)
710100 Out-of-State Travel	0.00	0.00	0.00	6,511.05	0.00	(6,511.05)	(6,511.05)
710300 Conference Registration Fees	0.00	0.00	0.00	132.01	0.00	(132.01)	(132.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
Subtotal: Travel	0.00	0.00	0.00	8,896.05	0.00	(8,896.05)	(8,896.05)
7112 Research Supplies	45,353.00	45,353.00	0.00	0.00	0.00	45,353.00	45,353.00
711200 Research Supplies	0.00	0.00	0.00	7,490.09	0.00	(7,490.09)	(7,490.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,725.83	0.00	(3,725.83)	(3,725.83)
717200 Other Professional Services-General	0.00	0.00	0.00	34,371.50	0.00	(34,371.50)	(34,371.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.20	0.00	(125.20)	(125.20)
Subtotal: Non-Travel Support	45,353.00	45,353.00	0.00	45,712.62	0.00	(359.62)	(359.62)
*Total: 71 - Support (Travel & Non-Travel)	45,353.00	45,353.00	0.00	54,608.67	0.00	(9,255.67)	(9,255.67)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	22,827.00	22,827.00	0.00	0.00	0.00	22,827.00	22,827.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,045.50	0.00	(6,045.50)	(6,045.50)
*Total: 72 - Student and/or Participant Support	22,827.00	22,827.00	0.00	7,185.50	0.00	15,641.50	15,641.50
**Total Direct Cost Expenditures	149,898.00	149,898.00	0.00	144,921.34	0.00	4,976.66	4,976.66
760300 F&A Expenditures	60,147.00	60,147.00	0.00	65,123.66	0.00	(4,976.66)	(4,976.66)
*Total: 76 - F&A and Internal Allocations	60,147.00	60,147.00	0.00	65,123.66	0.00	(4,976.66)	(4,976.66)
**Total Indirect Cost Expenditures	60,147.00	60,147.00	0.00	65,123.66	0.00	(4,976.66)	(4,976.66)
***Total Expenditures	210,045.00	210,045.00	0.00	210,045.00	0.00	0.00	0.00
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147678 - Volcanism in the NW USA
 Fund: 147678 - Volcanism in the NW USA

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Mukasa, Samuel B

PI Name: Mukasa, Samuel B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1321633 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/13 - 9/30/14

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESSM - PI Samuel B Mukasa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	210,045.00	0.00	(210,045.00)	(210,045.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,045.00	0.00	(210,045.00)	(210,045.00)
***Total Revenue	0.00	0.00	0.00	210,045.00	0.00	(210,045.00)	(210,045.00)

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 Type: Grant
 FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/13 - 3/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZO Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90 Post Doc	0.00	0.00	3,448.28	44,827.64	33,965.56	(78,793.20)	(78,793.20)
613NZO Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS College Work Study	0.00	0.00	92.50	941.25	0.00	(941.25)	(941.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 61 - Salaries and Wages	113,487.00	113,487.00	3,540.78	64,914.93	33,965.56	14,606.51	14,606.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10 Full Fringe Benefit Distr Expe	6,956.00	6,956.00	962.08	13,162.16	9,476.39	(15,682.55)	(15,682.55)
*Total: 65 - Fringe Benefits	6,956.00	6,956.00	962.08	14,655.55	9,476.39	(17,175.94)	(17,175.94)
710 Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	794.07	0.00	(794.07)	(794.07)
710200 Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
Subtotal: Travel	32,440.00	32,440.00	0.00	5,545.58	0.00	26,894.42	26,894.42
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	51.27	5,914.81	0.00	(5,914.81)	(5,914.81)
713000 Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200 Other Professional Services-General	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
Subtotal: Non-Travel Support	3,400.00	3,400.00	51.27	6,518.38	0.00	(3,118.38)	(3,118.38)
*Total: 71 - Support (Travel & Non-Travel)	35,840.00	35,840.00	51.27	12,063.96	0.00	23,776.04	23,776.04
721100 Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
*Total: 72 - Student and/or Participant Support	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
**Total Direct Cost Expenditures	198,010.00	198,010.00	4,554.13	91,634.44	43,441.95	62,933.61	62,933.61
760300 F&A Expenditures	78,620.00	78,620.00	2,163.21	43,516.48	0.00	35,103.52	35,103.52
*Total: 76 - F&A and Internal Allocations	78,620.00	78,620.00	2,163.21	43,516.48	0.00	35,103.52	35,103.52
**Total Indirect Cost Expenditures	78,620.00	78,620.00	2,163.21	43,516.48	0.00	35,103.52	35,103.52
***Total Expenditures	276,630.00	276,630.00	6,717.34	135,150.92	43,441.95	98,037.13	98,037.13
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147682 - Delta-47 Foram Calibration
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active
 FMGR: Came, Rosemarie E
 Type: Grant

PI Name: Came, Rosemarie E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1260350 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/13 - 3/31/16

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	6,717.34	135,150.92	0.00	(135,150.92)	(135,150.92)
*Total: 53 - Sponsored Programs	0.00	0.00	6,717.34	135,150.92	0.00	(135,150.92)	(135,150.92)
***Total Revenue	0.00	0.00	6,717.34	135,150.92	0.00	(135,150.92)	(135,150.92)

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1301081	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,290.40	0.00	(22,290.40)	(22,290.40)
611NZO Faculty Unallocated Budget(BudOnly)	47,976.00	47,976.00	0.00	0.00	0.00	47,976.00	47,976.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,930.08	0.00	(25,930.08)	(25,930.08)
613N30 Graduate Research Assistant	0.00	0.00	(425.13)	15,602.66	7,735.17	(23,337.83)	(23,337.83)
613NZO Grad Unallocated Budget (Bud Only)	117,598.00	117,598.00	0.00	0.00	0.00	117,598.00	117,598.00
*Total: 61 - Salaries and Wages	165,574.00	165,574.00	(425.13)	63,823.14	7,735.17	94,015.69	94,015.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,814.14	0.00	(3,814.14)	(3,814.14)
65YF10 Full Fringe Benefit Distr Expe	8,693.00	8,693.00	0.00	0.00	0.00	8,693.00	8,693.00
*Total: 65 - Fringe Benefits	8,693.00	8,693.00	0.00	3,814.14	0.00	4,878.86	4,878.86
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	57.49	2,979.95	0.00	(2,979.95)	(2,979.95)
710200 Foreign Travel	0.00	0.00	80.21	3,134.38	0.00	(3,134.38)	(3,134.38)
710300 Conference Registration Fees	0.00	0.00	0.00	3,573.73	0.00	(3,573.73)	(3,573.73)
710400 Student or Non-Emp Travel	0.00	0.00	526.20	12,918.97	0.00	(12,918.97)	(12,918.97)
Subtotal: Travel	15,000.00	15,000.00	663.90	22,607.03	0.00	(7,607.03)	(7,607.03)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	778.94	0.00	(778.94)	(778.94)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	210.49	5,919.84	0.00	(5,919.84)	(5,919.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,817.85	0.00	(5,817.85)	(5,817.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,294.00	0.00	(1,294.00)	(1,294.00)
717200 Other Professional Services-General	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
Subtotal: Non-Travel Support	11,500.00	11,500.00	210.49	15,831.48	0.00	(4,331.48)	(4,331.48)
*Total: 71 - Support (Travel & Non-Travel)	26,500.00	26,500.00	874.39	38,438.51	0.00	(11,938.51)	(11,938.51)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	78,236.00	78,236.00	0.00	0.00	0.00	78,236.00	78,236.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,479.00	18,630.00	0.00	(18,630.00)	(18,630.00)
722200 Participant Support	10,000.00	10,000.00	0.00	4,999.96	0.00	5,000.04	5,000.04
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
*Total: 72 - Student and/or Participant Support	88,236.00	88,236.00	7,619.00	32,049.99	0.00	56,186.01	56,186.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI1301081	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/16					Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	44,038.00	44,038.00	0.00	0.00	0.00	44,038.00	44,038.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	44,038.00	(44,038.00)	(44,038.00)
*Total: 73 - Subcontracts	44,038.00	44,038.00	0.00	0.00	44,038.00	0.00	0.00
740000 Cap Equipment	12,500.00	12,500.00	0.00	13,416.55	0.00	(916.55)	(916.55)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,800.01	0.00	(1,800.01)	(1,800.01)
*Total: 74 - Capitalizable Plant and Equipment	12,500.00	12,500.00	0.00	15,216.56	0.00	(2,716.56)	(2,716.56)
**Total Direct Cost Expenditures	345,541.00	345,541.00	8,068.26	153,342.34	51,773.17	140,425.49	140,425.49
760300 F&A Expenditures	107,139.00	107,139.00	213.38	45,903.67	0.00	61,235.33	61,235.33
*Total: 76 - F&A and Internal Allocations	107,139.00	107,139.00	213.38	45,903.67	0.00	61,235.33	61,235.33
**Total Indirect Cost Expenditures	107,139.00	107,139.00	213.38	45,903.67	0.00	61,235.33	61,235.33
***Total Expenditures	452,680.00	452,680.00	8,281.64	199,246.01	51,773.17	201,660.82	201,660.82
Revenue							
530000 Federal Programs	0.00	0.00	8,281.64	199,246.01	0.00	(199,246.01)	(199,246.01)
*Total: 53 - Sponsored Programs	0.00	0.00	8,281.64	199,246.01	0.00	(199,246.01)	(199,246.01)
***Total Revenue	0.00	0.00	8,281.64	199,246.01	0.00	(199,246.01)	(199,246.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333948 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,912.23	0.00	(10,912.23)	(10,912.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,824.00	33,824.00	0.00	0.00	0.00	33,824.00	33,824.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,177.20	0.00	(5,177.20)	(5,177.20)
613NZ0 Grad Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
*Total: 61 - Salaries and Wages	83,577.00	83,577.00	0.00	16,089.43	0.00	67,487.57	67,487.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.32	0.00	(1,250.32)	(1,250.32)
65YF10 Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
*Total: 65 - Fringe Benefits	4,317.00	4,317.00	0.00	1,250.32	0.00	3,066.68	3,066.68
710 Travel	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	937.04	0.00	(937.04)	(937.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,716.94	0.00	(1,716.94)	(1,716.94)
Subtotal: Travel	12,700.00	12,700.00	0.00	2,653.98	0.00	10,046.02	10,046.02
711100 Supplies-General	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	118.63	2,022.78	0.00	(2,022.78)	(2,022.78)
715000 Non-Cap Equip-General	0.00	0.00	399.99	1,849.92	0.00	(1,849.92)	(1,849.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	354.20	0.00	(354.20)	(354.20)
Subtotal: Non-Travel Support	11,000.00	11,000.00	518.62	4,374.70	0.00	6,625.30	6,625.30
*Total: 71 - Support (Travel & Non-Travel)	23,700.00	23,700.00	518.62	7,028.68	0.00	16,671.32	16,671.32
721100 Assistantships	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
*Total: 72 - Student and/or Participant Support	38,701.00	38,701.00	0.00	0.00	0.00	38,701.00	38,701.00
**Total Direct Cost Expenditures	150,295.00	150,295.00	518.62	24,368.43	0.00	125,926.57	125,926.57
760300 F&A Expenditures	53,007.00	53,007.00	246.35	11,575.03	0.00	41,431.97	41,431.97
*Total: 76 - F&A and Internal Allocations	53,007.00	53,007.00	246.35	11,575.03	0.00	41,431.97	41,431.97
**Total Indirect Cost Expenditures	53,007.00	53,007.00	246.35	11,575.03	0.00	41,431.97	41,431.97
***Total Expenditures	203,302.00	203,302.00	764.97	35,943.46	0.00	167,358.54	167,358.54
Revenue							
530000 Federal Programs	0.00	0.00	764.97	35,943.46	0.00	(35,943.46)	(35,943.46)
*Total: 53 - Sponsored Programs	0.00	0.00	764.97	35,943.46	0.00	(35,943.46)	(35,943.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333948 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	764.97	35,943.46	0.00	(35,943.46)	(35,943.46)

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI1333810	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/15					Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,581.98	0.00	(9,581.98)	(9,581.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,946.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,371.38	0.00	(9,371.38)	(9,371.38)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	10,134.85	6,206.90	(16,341.75)	(16,341.75)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	69,769.00	69,769.00	1,700.52	29,238.21	6,206.90	34,323.89	34,323.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,474.15	0.00	(1,474.15)	(1,474.15)
65YF10 Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
*Total: 65 - Fringe Benefits	3,260.00	3,260.00	0.00	1,474.15	0.00	1,785.85	1,785.85
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200 Foreign Travel	3,500.00	3,500.00	0.00	2,638.18	0.00	861.82	861.82
710300 Conference Registration Fees	0.00	0.00	0.00	772.04	0.00	(772.04)	(772.04)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,410.22	0.00	2,589.78	2,589.78
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	477.64	4,635.63	0.00	(4,635.63)	(4,635.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,738.01	0.00	(1,738.01)	(1,738.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(80.55)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	397.09	6,373.64	0.00	3,626.36	3,626.36
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	397.09	9,783.86	0.00	6,216.14	6,216.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,871.00	10,544.50	0.00	(10,544.50)	(10,544.50)
722200 Participant Support	10,000.00	10,000.00	825.00	5,050.00	0.00	4,950.00	4,950.00
*Total: 72 - Student and/or Participant Support	47,689.00	47,689.00	6,836.00	17,874.50	0.00	29,814.50	29,814.50
**Total Direct Cost Expenditures	136,718.00	136,718.00	8,933.61	58,370.72	6,206.90	72,140.38	72,140.38
760300 F&A Expenditures	42,288.00	42,288.00	996.37	19,235.65	0.00	23,052.35	23,052.35
*Total: 76 - F&A and Internal Allocations	42,288.00	42,288.00	996.37	19,235.65	0.00	23,052.35	23,052.35
**Total Indirect Cost Expenditures	42,288.00	42,288.00	996.37	19,235.65	0.00	23,052.35	23,052.35
***Total Expenditures	179,006.00	179,006.00	9,929.98	77,606.37	6,206.90	95,192.73	95,192.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 FMGR: Ghayoomi, Majid
 Type: Grant

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333810 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,929.98	77,606.37	0.00	(77,606.37)	(77,606.37)
*Total: 53 - Sponsored Programs	0.00	0.00	9,929.98	77,606.37	0.00	(77,606.37)	(77,606.37)
***Total Revenue	0.00	0.00	9,929.98	77,606.37	0.00	(77,606.37)	(77,606.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147718 - MRI-SEM Acquisition
 Fund: 147718 - MRI-SEM Acquisition

Status: Active
 Type: Grant
 FMGR: Gross, Todd Stuart

PI Name:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI1337897	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
*Total: 74 - Capitalizable Plant and Equipment	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
**Total Direct Cost Expenditures	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
***Total Expenditures	683,558.00	683,558.00	0.00	683,558.20	0.00	(0.20)	(0.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)
***Total Revenue	0.00	0.00	0.00	683,558.20	0.00	(683,558.20)	(683,558.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147718 - MRI-SEM Acquisition
 Fund: 15C916 - MRI-SEM Acquisition - CS

Status: Active
 Type: Grant
 FMGR: Gross, Todd Stuart

PI Name:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI1337897	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,871.52	13,329.05	18,434.43	(31,763.48)	(31,763.48)
615NZ0 PAT Unallocated Budget (Bud Only)	44,131.00	35,401.00	0.00	0.00	0.00	44,131.00	35,401.00
*Total: 61 - Salaries and Wages	44,131.00	35,401.00	1,871.52	13,329.05	18,434.43	12,367.52	3,637.52
65YF10 Full Fringe Benefit Distr Expe	19,768.00	15,883.00	720.54	5,688.12	7,097.26	6,982.62	3,097.62
*Total: 65 - Fringe Benefits	19,768.00	15,883.00	720.54	5,688.12	7,097.26	6,982.62	3,097.62
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	198,702.00	217,308.00	0.00	217,307.80	0.20	(18,606.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	198,702.00	217,308.00	0.00	217,307.80	0.20	(18,606.00)	0.00
**Total Direct Cost Expenditures	262,601.00	268,592.00	2,592.06	236,324.97	25,531.89	744.14	6,735.14
760300 F&A Expenditures	30,579.00	24,588.00	1,231.24	9,033.20	0.00	21,545.80	15,554.80
*Total: 76 - F&A and Internal Allocations	30,579.00	24,588.00	1,231.24	9,033.20	0.00	21,545.80	15,554.80
**Total Indirect Cost Expenditures	30,579.00	24,588.00	1,231.24	9,033.20	0.00	21,545.80	15,554.80
***Total Expenditures	293,180.00	293,180.00	3,823.30	245,358.17	25,531.89	22,289.94	22,289.94
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	98,095.38	0.00	(98,095.38)	(98,095.38)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,846.86	3,939.96	0.00	(3,939.96)	(3,939.96)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	169,457.00	0.00	(169,457.00)	(169,457.00)
*Total: 5Z - Transfers In	0.00	0.00	1,846.86	271,492.34	0.00	(271,492.34)	(271,492.34)
***Total Revenue	0.00	0.00	1,846.86	271,492.34	0.00	(271,492.34)	(271,492.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147722 - Multicollector ICP-MS
 Fund: 147722 - Multicollector ICP-MS

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1255888	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	3,947.46	3,947.46	0.00	(3,947.46)	(3,947.46)
Subtotal: Non-Travel Support	15,000.00	15,000.00	3,947.46	3,947.46	0.00	11,052.54	11,052.54
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	3,947.46	3,947.46	0.00	11,052.54	11,052.54
740000 Cap Equipment	700,000.00	700,000.00	0.00	540,012.28	159,275.00	712.72	712.72
*Total: 74 - Capitalizable Plant and Equipment	700,000.00	700,000.00	0.00	540,012.28	159,275.00	712.72	712.72
**Total Direct Cost Expenditures	715,000.00	715,000.00	3,947.46	543,959.74	159,275.00	11,765.26	11,765.26
760300 F&A Expenditures	7,107.00	7,107.00	1,875.04	1,875.04	0.00	5,231.96	5,231.96
*Total: 76 - F&A and Internal Allocations	7,107.00	7,107.00	1,875.04	1,875.04	0.00	5,231.96	5,231.96
**Total Indirect Cost Expenditures	7,107.00	7,107.00	1,875.04	1,875.04	0.00	5,231.96	5,231.96
***Total Expenditures	722,107.00	722,107.00	5,822.50	545,834.78	159,275.00	16,997.22	16,997.22
Revenue							
530000 Federal Programs	0.00	0.00	5,822.50	545,834.78	0.00	(545,834.78)	(545,834.78)
*Total: 53 - Sponsored Programs	0.00	0.00	5,822.50	545,834.78	0.00	(545,834.78)	(545,834.78)
***Total Revenue	0.00	0.00	5,822.50	545,834.78	0.00	(545,834.78)	(545,834.78)

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 FMGR: White, Christopher M

Type: Grant

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1258702	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.02	0.00	(7,500.02)	(7,500.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	2,250.79	6,663.66	(8,914.45)	(8,914.45)
613NZ0 Grad Unallocated Budget (Bud Only)	35,727.00	35,727.00	0.00	0.00	0.00	35,727.00	35,727.00
*Total: 61 - Salaries and Wages	51,687.00	51,687.00	1,825.66	20,250.81	6,663.66	24,772.53	24,772.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,398.85	0.00	(1,398.85)	(1,398.85)
65YF10 Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
*Total: 65 - Fringe Benefits	2,994.00	2,994.00	0.00	1,398.85	0.00	1,595.15	1,595.15
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	1,911.48	3,445.54	0.00	(3,445.54)	(3,445.54)
Subtotal: Travel	10,000.00	10,000.00	1,911.48	3,445.54	0.00	6,554.46	6,554.46
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	55.30	3,956.97	0.00	(3,956.97)	(3,956.97)
Subtotal: Non-Travel Support	5,000.00	5,000.00	55.30	3,956.97	0.00	1,043.03	1,043.03
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,966.78	7,402.51	0.00	7,597.49	7,597.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,230.00	18,230.00	0.00	0.00	0.00	18,230.00	18,230.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,576.50	1,576.50	0.00	(1,576.50)	(1,576.50)
*Total: 72 - Student and/or Participant Support	18,230.00	18,230.00	2,716.50	2,716.50	0.00	15,513.50	15,513.50
**Total Direct Cost Expenditures	87,911.00	87,911.00	6,508.94	31,768.67	6,663.66	49,478.67	49,478.67
760300 F&A Expenditures	33,036.00	33,036.00	1,801.40	13,799.77	0.00	19,236.23	19,236.23
*Total: 76 - F&A and Internal Allocations	33,036.00	33,036.00	1,801.40	13,799.77	0.00	19,236.23	19,236.23
**Total Indirect Cost Expenditures	33,036.00	33,036.00	1,801.40	13,799.77	0.00	19,236.23	19,236.23
***Total Expenditures	120,947.00	120,947.00	8,310.34	45,568.44	6,663.66	68,714.90	68,714.90
Revenue							
530000 Federal Programs	0.00	0.00	8,310.34	45,568.44	0.00	(45,568.44)	(45,568.44)
*Total: 53 - Sponsored Programs	0.00	0.00	8,310.34	45,568.44	0.00	(45,568.44)	(45,568.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 Type: Grant
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1258702 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,310.34	45,568.44	0.00	(45,568.44)	(45,568.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147726 - Boundary Layer Workshop
 Fund: 147726 - Boundary Layer Workshop

Status: Active
 FMGR: Klewicki, Joseph C
 Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1359025 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/14

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	9,750.00	9,750.00	0.00	9,750.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	9,750.00	9,750.00	0.00	9,750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,750.00	9,750.00	0.00	9,750.00	0.00	0.00	0.00
***Total Expenditures	9,750.00	9,750.00	0.00	9,750.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total Revenue	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DUE1245730	CFDA #:	47.076	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	61,000.00	61,000.00	2,758.62	3,448.28	27,172.41	30,379.31	30,379.31
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
*Total: 61 - Salaries and Wages	61,000.00	61,000.00	2,758.62	9,448.29	27,172.41	24,379.30	24,379.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	464.18	0.00	(464.18)	(464.18)
65YF10 Full Fringe Benefit Distr Expe	18,772.00	18,772.00	769.66	962.08	7,581.10	10,228.82	10,228.82
*Total: 65 - Fringe Benefits	18,772.00	18,772.00	769.66	1,426.26	7,581.10	9,764.64	9,764.64
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	74.79	0.00	(74.79)	(74.79)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	53.87	287.37	0.00	(287.37)	(287.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,503.29	0.00	(5,503.29)	(5,503.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
Subtotal: Non-Travel Support	48,987.00	48,987.00	53.87	5,865.45	0.00	43,121.55	43,121.55
*Total: 71 - Support (Travel & Non-Travel)	53,787.00	53,787.00	53.87	5,865.45	0.00	47,921.55	47,921.55
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	136,559.00	136,559.00	3,582.15	16,740.00	34,753.51	85,065.49	85,065.49
760300 F&A Expenditures	63,440.00	63,440.00	1,701.51	7,951.50	0.00	55,488.50	55,488.50
*Total: 76 - F&A and Internal Allocations	63,440.00	63,440.00	1,701.51	7,951.50	0.00	55,488.50	55,488.50
**Total Indirect Cost Expenditures	63,440.00	63,440.00	1,701.51	7,951.50	0.00	55,488.50	55,488.50
***Total Expenditures	199,999.00	199,999.00	5,283.66	24,691.50	34,753.51	140,553.99	140,553.99
Revenue							
530000 Federal Programs	0.00	0.00	5,283.66	24,691.50	0.00	(24,691.50)	(24,691.50)
*Total: 53 - Sponsored Programs	0.00	0.00	5,283.66	24,691.50	0.00	(24,691.50)	(24,691.50)
***Total Revenue	0.00	0.00	5,283.66	24,691.50	0.00	(24,691.50)	(24,691.50)

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name:	Fu, Tat S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1336824	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/15/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,480.17	0.00	(10,480.17)	(10,480.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,920.08	0.00	(10,920.08)	(10,920.08)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	9,391.29	14,454.42	(23,845.71)	(23,845.71)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	400.00	3,315.00	0.00	(3,315.00)	(3,315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	129,870.00	129,870.00	2,100.52	34,106.54	14,454.42	81,309.04	81,309.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,663.80	0.00	(1,663.80)	(1,663.80)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
*Total: 65 - Fringe Benefits	5,666.00	5,666.00	0.00	1,663.80	0.00	4,002.20	4,002.20
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 71 - Support (Travel & Non-Travel)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
*Total: 72 - Student and/or Participant Support	77,489.00	77,489.00	0.00	5,430.00	0.00	72,059.00	72,059.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	229,775.00	229,775.00	2,100.52	41,200.34	14,454.42	174,120.24	174,120.24
760300 F&A Expenditures	69,961.00	69,961.00	997.74	16,990.85	0.00	52,970.15	52,970.15
*Total: 76 - F&A and Internal Allocations	69,961.00	69,961.00	997.74	16,990.85	0.00	52,970.15	52,970.15
**Total Indirect Cost Expenditures	69,961.00	69,961.00	997.74	16,990.85	0.00	52,970.15	52,970.15
***Total Expenditures	299,736.00	299,736.00	3,098.26	58,191.19	14,454.42	227,090.39	227,090.39
Revenue							
530000 Federal Programs	0.00	0.00	3,098.26	58,191.19	0.00	(58,191.19)	(58,191.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S
 Type: Grant

PI Name: Fu, Tat S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1336824 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/15/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,098.26	58,191.19	0.00	(58,191.19)	(58,191.19)
***Total Revenue	0.00	0.00	3,098.26	58,191.19	0.00	(58,191.19)	(58,191.19)

Grant: 147743 - CAREER: RTF Eartquakes
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,118.86	7,954.50	0.00	(7,954.50)	(7,954.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,813.00	10,813.00	0.00	0.00	0.00	10,813.00	10,813.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,733.04	0.00	(10,733.04)	(10,733.04)
613N30 Graduate Research Assistant	0.00	0.00	2,855.91	2,855.91	21,118.08	(23,973.99)	(23,973.99)
613NZ0 Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10 PAT	0.00	0.00	358.61	1,147.54	3,532.25	(4,679.79)	(4,679.79)
61SNZ0 Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: 61 - Salaries and Wages	38,246.00	38,246.00	9,333.38	22,690.99	24,650.33	(9,095.32)	(9,095.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	471.15	1,450.28	0.00	(1,450.28)	(1,450.28)
65YF10 Full Fringe Benefit Distr Expe	1,940.00	1,940.00	138.06	441.79	1,359.92	138.29	138.29
*Total: 65 - Fringe Benefits	1,940.00	1,940.00	609.21	1,892.07	1,359.92	(1,311.99)	(1,311.99)
710 Travel	5,073.00	5,073.00	0.00	0.00	0.00	5,073.00	5,073.00
Subtotal: Travel	5,073.00	5,073.00	0.00	0.00	0.00	5,073.00	5,073.00
7112 Research Supplies	3,418.00	3,418.00	0.00	0.00	0.00	3,418.00	3,418.00
711200 Research Supplies	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.53	0.00	(108.53)	(108.53)
Subtotal: Non-Travel Support	3,418.00	3,418.00	0.00	2,983.53	0.00	434.47	434.47
*Total: 71 - Support (Travel & Non-Travel)	8,491.00	8,491.00	0.00	2,983.53	0.00	5,507.47	5,507.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,516.00	10,516.00	0.00	0.00	0.00	10,516.00	10,516.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,188.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200 Participant Support	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
*Total: 72 - Student and/or Participant Support	16,730.00	16,730.00	3,328.00	3,328.00	0.00	13,402.00	13,402.00
**Total Direct Cost Expenditures	65,407.00	65,407.00	13,270.59	30,894.59	26,010.25	8,502.16	8,502.16
760300 F&A Expenditures	26,288.00	26,288.00	4,722.72	13,094.12	0.00	13,193.88	13,193.88
*Total: 76 - F&A and Internal Allocations	26,288.00	26,288.00	4,722.72	13,094.12	0.00	13,193.88	13,193.88
**Total Indirect Cost Expenditures	26,288.00	26,288.00	4,722.72	13,094.12	0.00	13,193.88	13,193.88
***Total Expenditures	91,695.00	91,695.00	17,993.31	43,988.71	26,010.25	21,696.04	21,696.04
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147743 - CAREER: RTF Eartquakes
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 3/15/14 - 2/28/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	17,993.31	43,988.71	0.00	(43,988.71)	(43,988.71)
*Total: 53 - Sponsored Programs	0.00	0.00	17,993.31	43,988.71	0.00	(43,988.71)	(43,988.71)
***Total Revenue	0.00	0.00	17,993.31	43,988.71	0.00	(43,988.71)	(43,988.71)

Grant: 147745 - Evolution of East African Rift
 Fund: 147745 - Evolution of East African Rift

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1349592	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 3/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	25,283.00	25,283.00	0.00	0.00	0.00	25,283.00	25,283.00
*Total: 61 - Salaries and Wages	25,283.00	25,283.00	0.00	0.00	0.00	25,283.00	25,283.00
65YF10 Full Fringe Benefit Distr Expe	788.00	788.00	0.00	0.00	0.00	788.00	788.00
*Total: 65 - Fringe Benefits	788.00	788.00	0.00	0.00	0.00	788.00	788.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710200 Foreign Travel	5,850.00	5,850.00	0.00	8,188.69	0.00	(2,338.69)	(2,338.69)
Subtotal: Travel	7,050.00	7,050.00	0.00	8,188.69	0.00	(1,138.69)	(1,138.69)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	222.72	222.72	0.00	(222.72)	(222.72)
Subtotal: Non-Travel Support	1,500.00	1,500.00	222.72	522.72	0.00	977.28	977.28
*Total: 71 - Support (Travel & Non-Travel)	8,550.00	8,550.00	222.72	8,711.41	0.00	(161.41)	(161.41)
721100 Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
*Total: 72 - Student and/or Participant Support	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
**Total Direct Cost Expenditures	54,176.00	54,176.00	222.72	8,711.41	0.00	45,464.59	45,464.59
760300 F&A Expenditures	16,445.00	16,445.00	105.79	4,137.92	0.00	12,307.08	12,307.08
*Total: 76 - F&A and Internal Allocations	16,445.00	16,445.00	105.79	4,137.92	0.00	12,307.08	12,307.08
**Total Indirect Cost Expenditures	16,445.00	16,445.00	105.79	4,137.92	0.00	12,307.08	12,307.08
***Total Expenditures	70,621.00	70,621.00	328.51	12,849.33	0.00	57,771.67	57,771.67
Revenue							
530000 Federal Programs	0.00	0.00	328.51	12,849.33	0.00	(12,849.33)	(12,849.33)
*Total: 53 - Sponsored Programs	0.00	0.00	328.51	12,849.33	0.00	(12,849.33)	(12,849.33)
***Total Revenue	0.00	0.00	328.51	12,849.33	0.00	(12,849.33)	(12,849.33)

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active
 FMGR: Kun, Andrew L

Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1358096	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,828.00	0.00	(14,828.00)	(14,828.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,712.00	34,712.00	0.00	0.00	0.00	34,712.00	34,712.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	42,772.00	42,772.00	0.00	14,828.00	0.00	27,944.00	27,944.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,160.88	0.00	(1,160.88)	(1,160.88)
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
*Total: 65 - Fringe Benefits	6,224.00	6,224.00	0.00	1,160.88	0.00	5,063.12	5,063.12
710 Travel	6,476.00	6,476.00	0.00	0.00	0.00	6,476.00	6,476.00
710200 Foreign Travel	3,201.00	3,201.00	0.00	0.00	0.00	3,201.00	3,201.00
Subtotal: Travel	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
7112 Research Supplies	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	295.82	0.00	(295.82)	(295.82)
71C600 Insurance	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	2,880.00	2,880.00	0.00	415.82	0.00	2,464.18	2,464.18
*Total: 71 - Support (Travel & Non-Travel)	12,557.00	12,557.00	0.00	415.82	0.00	12,141.18	12,141.18
722200 Participant Support	159,202.00	159,202.00	0.00	31,879.70	0.00	127,322.30	127,322.30
*Total: 72 - Student and/or Participant Support	159,202.00	159,202.00	0.00	31,879.70	0.00	127,322.30	127,322.30
**Total Direct Cost Expenditures	220,755.00	220,755.00	0.00	48,284.40	0.00	172,470.60	172,470.60
760300 F&A Expenditures	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
*Total: 76 - F&A and Internal Allocations	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
**Total Indirect Cost Expenditures	29,239.00	29,239.00	0.00	7,792.21	0.00	21,446.79	21,446.79
***Total Expenditures	249,994.00	249,994.00	0.00	56,076.61	0.00	193,917.39	193,917.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,076.61	0.00	(56,076.61)	(56,076.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,076.61	0.00	(56,076.61)	(56,076.61)
***Total Revenue	0.00	0.00	0.00	56,076.61	0.00	(56,076.61)	(56,076.61)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning
 Type: Grant

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,887.16	0.00	(8,887.16)	(8,887.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
613NZ0 Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
*Total: 61 - Salaries and Wages	137,012.00	137,012.00	0.00	8,887.16	0.00	128,124.84	128,124.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.32	0.00	(684.32)	(684.32)
65YF10 Full Fringe Benefit Distr Expe	7,438.00	7,438.00	0.00	0.00	0.00	7,438.00	7,438.00
*Total: 65 - Fringe Benefits	7,438.00	7,438.00	0.00	684.32	0.00	6,753.68	6,753.68
710 Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
Subtotal: Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
7112 Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
Subtotal: Non-Travel Support	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
*Total: 71 - Support (Travel & Non-Travel)	32,982.00	32,982.00	0.00	0.00	0.00	32,982.00	32,982.00
721100 Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
*Total: 72 - Student and/or Participant Support	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
**Total Direct Cost Expenditures	235,572.00	235,572.00	0.00	9,571.48	0.00	226,000.52	226,000.52
760300 F&A Expenditures	84,280.00	84,280.00	0.00	4,546.45	0.00	79,733.55	79,733.55
*Total: 76 - F&A and Internal Allocations	84,280.00	84,280.00	0.00	4,546.45	0.00	79,733.55	79,733.55
**Total Indirect Cost Expenditures	84,280.00	84,280.00	0.00	4,546.45	0.00	79,733.55	79,733.55
***Total Expenditures	319,852.00	319,852.00	0.00	14,117.93	0.00	305,734.07	305,734.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,117.93	0.00	(14,117.93)	(14,117.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,117.93	0.00	(14,117.93)	(14,117.93)
***Total Revenue	0.00	0.00	0.00	14,117.93	0.00	(14,117.93)	(14,117.93)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,713.34	0.00	(8,713.34)	(8,713.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,125.00	26,125.00	0.00	0.00	0.00	26,125.00	26,125.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.11	0.00	(9,500.11)	(9,500.11)
613NZ0 Grad Unallocated Budget (Bud Only)	67,216.00	67,216.00	0.00	0.00	0.00	67,216.00	67,216.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
*Total: 61 - Salaries and Wages	125,475.00	125,475.00	0.00	18,213.45	0.00	107,261.55	107,261.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,402.43	0.00	(1,402.43)	(1,402.43)
65YF10 Full Fringe Benefit Distr Expe	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
*Total: 65 - Fringe Benefits	4,702.00	4,702.00	0.00	1,402.43	0.00	3,299.57	3,299.57
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
Subtotal: Travel	6,000.00	6,000.00	0.00	97.66	0.00	5,902.34	5,902.34
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	575.63	5,050.43	0.00	(5,050.43)	(5,050.43)
713000 Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	144.00	144.00	500.00	(644.00)	(644.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	789.63	5,264.43	500.00	24,235.57	24,235.57
*Total: 71 - Support (Travel & Non-Travel)	36,000.00	36,000.00	789.63	5,362.09	500.00	30,137.91	30,137.91
721100 Assistantships	10,844.00	10,844.00	0.00	0.00	0.00	10,844.00	10,844.00
*Total: 72 - Student and/or Participant Support	10,844.00	10,844.00	0.00	0.00	0.00	10,844.00	10,844.00
**Total Direct Cost Expenditures	177,021.00	177,021.00	789.63	24,977.97	500.00	151,543.03	151,543.03
760300 F&A Expenditures	78,935.00	78,935.00	375.07	11,864.53	0.00	67,070.47	67,070.47
*Total: 76 - F&A and Internal Allocations	78,935.00	78,935.00	375.07	11,864.53	0.00	67,070.47	67,070.47
**Total Indirect Cost Expenditures	78,935.00	78,935.00	375.07	11,864.53	0.00	67,070.47	67,070.47
***Total Expenditures	255,956.00	255,956.00	1,164.70	36,842.50	500.00	218,613.50	218,613.50
Revenue							
530000 Federal Programs	0.00	0.00	1,164.70	36,842.50	0.00	(36,842.50)	(36,842.50)
*Total: 53 - Sponsored Programs	0.00	0.00	1,164.70	36,842.50	0.00	(36,842.50)	(36,842.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu
 Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1352437 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,164.70	36,842.50	0.00	(36,842.50)	(36,842.50)

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 Type: Grant
 FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/14 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,297.01	0.00	(14,297.01)	(14,297.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613NZ0 Grad Unallocated Budget (Bud Only)	126,730.00	126,730.00	0.00	0.00	0.00	126,730.00	126,730.00
*Total: 61 - Salaries and Wages	193,369.00	193,369.00	0.00	14,297.01	0.00	179,071.99	179,071.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,100.87	0.00	(1,100.87)	(1,100.87)
65YF10 Full Fringe Benefit Distr Expe	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
*Total: 65 - Fringe Benefits	10,366.00	10,366.00	0.00	1,100.87	0.00	9,265.13	9,265.13
710 Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
Subtotal: Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
7112 Research Supplies	15,940.00	15,940.00	0.00	0.00	0.00	15,940.00	15,940.00
711200 Research Supplies	0.00	0.00	0.00	82.70	0.00	(82.70)	(82.70)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	480.78	480.78	1,442.50	(1,923.28)	(1,923.28)
Subtotal: Non-Travel Support	15,940.00	15,940.00	480.78	563.48	1,442.50	13,934.02	13,934.02
*Total: 71 - Support (Travel & Non-Travel)	42,940.00	42,940.00	480.78	563.48	1,442.50	40,934.02	40,934.02
721100 Assistantships	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
*Total: 72 - Student and/or Participant Support	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
**Total Direct Cost Expenditures	292,830.00	292,830.00	480.78	15,961.36	1,442.50	275,426.14	275,426.14
760300 F&A Expenditures	117,170.00	117,170.00	228.36	7,581.63	0.00	109,588.37	109,588.37
*Total: 76 - F&A and Internal Allocations	117,170.00	117,170.00	228.36	7,581.63	0.00	109,588.37	109,588.37
**Total Indirect Cost Expenditures	117,170.00	117,170.00	228.36	7,581.63	0.00	109,588.37	109,588.37
***Total Expenditures	410,000.00	410,000.00	709.14	23,542.99	1,442.50	385,014.51	385,014.51
Revenue							
530000 Federal Programs	0.00	0.00	709.14	23,542.99	0.00	(23,542.99)	(23,542.99)
*Total: 53 - Sponsored Programs	0.00	0.00	709.14	23,542.99	0.00	(23,542.99)	(23,542.99)
***Total Revenue	0.00	0.00	709.14	23,542.99	0.00	(23,542.99)	(23,542.99)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Greenberg, Arthur	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,041.00	0.00	(14,041.00)	(14,041.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,428.59	0.00	(3,428.59)	(3,428.59)
613N30 Graduate Research Assistant	0.00	0.00	3,678.48	4,598.11	31,267.08	(35,865.19)	(35,865.19)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	216,133.00	216,133.00	3,678.48	25,335.70	31,267.08	159,530.22	159,530.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,346.87	0.00	(1,346.87)	(1,346.87)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
*Total: 65 - Fringe Benefits	8,826.00	8,826.00	0.00	1,346.87	0.00	7,479.13	7,479.13
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
Subtotal: Travel	7,500.00	7,500.00	0.00	1,992.55	0.00	5,507.45	5,507.45
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	642.14	4,346.30	0.00	(4,346.30)	(4,346.30)
713000 Printing & Copying-General	0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	138.60	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	264.69	500.00	(764.69)	(764.69)
Subtotal: Non-Travel Support	45,600.00	45,600.00	716.14	4,796.39	638.60	40,165.01	40,165.01
*Total: 71 - Support (Travel & Non-Travel)	53,100.00	53,100.00	716.14	6,788.94	638.60	45,672.46	45,672.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,188.00	2,188.00	0.00	(2,188.00)	(2,188.00)
*Total: 72 - Student and/or Participant Support	96,547.00	96,547.00	4,468.00	4,468.00	0.00	92,079.00	92,079.00
740000 Cap Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00
*Total: 74 - Capitalizable Plant and Equipment	28,317.00	28,317.00	0.00	0.00	0.00	28,317.00	28,317.00
**Total Direct Cost Expenditures	402,923.00	402,923.00	8,862.62	37,939.51	31,905.68	333,077.81	333,077.81
760300 F&A Expenditures	132,077.00	132,077.00	2,087.45	15,899.01	0.00	116,177.99	116,177.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur
 Type: Grant

PI Name: Greenberg, Arthur
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE136259 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/14 - 7/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	132,077.00	132,077.00	2,087.45	15,899.01	0.00	116,177.99	116,177.99
**Total Indirect Cost Expenditures	132,077.00	132,077.00	2,087.45	15,899.01	0.00	116,177.99	116,177.99
***Total Expenditures	535,000.00	535,000.00	10,950.07	53,838.52	31,905.68	449,255.80	449,255.80
Revenue							
530000 Federal Programs	0.00	0.00	10,950.07	53,838.52	0.00	(53,838.52)	(53,838.52)
*Total: 53 - Sponsored Programs	0.00	0.00	10,950.07	53,838.52	0.00	(53,838.52)	(53,838.52)
***Total Revenue	0.00	0.00	10,950.07	53,838.52	0.00	(53,838.52)	(53,838.52)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
613NZO Grad Unallocated Budget (Bud Only)	86,636.00	86,636.00	0.00	0.00	0.00	86,636.00	86,636.00
615NZO PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
*Total: 61 - Salaries and Wages	232,555.00	232,555.00	0.00	0.00	0.00	232,555.00	232,555.00
65YF10 Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	0.00	0.00	32,793.00	32,793.00
*Total: 65 - Fringe Benefits	32,793.00	32,793.00	0.00	0.00	0.00	32,793.00	32,793.00
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000 In-State Travel	0.00	0.00	8.05	8.05	0.00	(8.05)	(8.05)
Subtotal: Travel	28,000.00	28,000.00	8.05	8.05	0.00	27,991.95	27,991.95
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
715000 Non-Cap Equip-General	0.00	0.00	2,719.00	2,719.00	0.00	(2,719.00)	(2,719.00)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	97.91	97.91	0.00	(97.91)	(97.91)
Subtotal: Non-Travel Support	45,500.00	45,500.00	2,816.91	2,816.91	0.00	42,683.09	42,683.09
*Total: 71 - Support (Travel & Non-Travel)	73,500.00	73,500.00	2,824.96	2,824.96	0.00	70,675.04	70,675.04
721100 Assistantships	54,975.00	54,975.00	0.00	0.00	0.00	54,975.00	54,975.00
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 72 - Student and/or Participant Support	72,975.00	72,975.00	0.00	0.00	0.00	72,975.00	72,975.00
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
740000 Cap Equipment	136,798.00	136,798.00	0.00	0.00	0.00	136,798.00	136,798.00
*Total: 74 - Capitalizable Plant and Equipment	136,798.00	136,798.00	0.00	0.00	0.00	136,798.00	136,798.00
**Total Direct Cost Expenditures	698,621.00	698,621.00	2,824.96	2,824.96	0.00	695,796.04	695,796.04
760300 F&A Expenditures	101,101.00	101,101.00	734.48	734.48	0.00	100,366.52	100,366.52
*Total: 76 - F&A and Internal Allocations	101,101.00	101,101.00	734.48	734.48	0.00	100,366.52	100,366.52
**Total Indirect Cost Expenditures	101,101.00	101,101.00	734.48	734.48	0.00	100,366.52	100,366.52
***Total Expenditures	799,722.00	799,722.00	3,559.44	3,559.44	0.00	796,162.56	796,162.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

Fund Information

Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,559.44	3,559.44	0.00	(3,559.44)	(3,559.44)
*Total: 53 - Sponsored Programs	0.00	0.00	3,559.44	3,559.44	0.00	(3,559.44)	(3,559.44)
***Total Revenue	0.00	0.00	3,559.44	3,559.44	0.00	(3,559.44)	(3,559.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B013 - Miscellaneous Project
 Fund: 14B013 - Miscellaneous Project

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Durant, Yvon G

PI Name:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/02/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UDMSYD 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/99 - 12/31/11	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,436.59	0.00	(2,436.59)	(2,436.59)
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,056.59	0.00	(7,056.59)	(7,056.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	565.54	0.00	(565.54)	(565.54)
710000 In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100 Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	0.00	0.00	0.00	150.40	0.00	(150.40)	(150.40)
711100 Supplies-General	0.00	0.00	0.00	584.61	0.00	(584.61)	(584.61)
7112 Research Supplies	33,332.13	32,324.50	0.00	429.48	0.00	32,902.65	31,895.02
711200 Research Supplies	0.00	0.00	0.00	12,056.21	0.00	(12,056.21)	(12,056.21)
713000 Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support	36,940.13	35,932.50	0.00	15,725.55	0.00	21,214.58	20,206.95
*Total: 71 - Support (Travel & Non-Travel)	36,940.13	35,932.50	0.00	15,875.95	0.00	21,064.18	20,056.55
740000 Cap Equipment	0.00	0.00	0.00	16,043.05	0.00	(16,043.05)	(16,043.05)
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	16,482.61	0.00	(16,482.61)	(16,482.61)
**Total Direct Cost Expenditures	36,940.13	35,932.50	0.00	39,980.69	0.00	(3,040.56)	(4,048.19)
7603 F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300 F&A Expenditures	10,828.57	10,516.20	0.00	7,469.72	0.00	3,358.85	3,046.48
*Total: 76 - F&A and Internal Allocations	11,965.57	11,653.20	0.00	7,605.02	0.00	4,360.55	4,048.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B013 - Miscellaneous Project
 Fund: 14B013 - Miscellaneous Project

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Durant, Yvon G

PI Name: Durant, Yvon G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 12/1/99 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/02/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UDMSYD 38.2	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,965.57	11,653.20	0.00	7,605.02	0.00	4,360.55	4,048.18
***Total Expenditures	48,905.70	47,585.70	0.00	47,585.71	0.00	1,319.99	(0.01)
Revenue							
5310 Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	42,840.71	0.00	(42,840.71)	(42,840.71)
*Total: 53 - Sponsored Programs	4,745.00	4,745.00	0.00	47,585.71	0.00	(42,840.71)	(42,840.71)
***Total Revenue	4,745.00	4,745.00	0.00	47,585.71	0.00	(42,840.71)	(42,840.71)

Grant: 14B038 - Miscellaneous Projects
 Fund: 14B038 - Miscellaneous Projects - Dlg

Status: Active
 Type: Other
 FMGR: Gress, David L

PI Name:	Gress, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/02/200	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	CC769	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC27	27.00	Idc Waiver	NO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCEDG	27		
FRAGRNT Start/End Date:	7/1/89 - 12/31/14	Rev Account:	531000	Fund Type Level 2	P1			

Org: UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	6,632.71	0.00	(6,632.71)	(6,632.71)
61SNWS College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,235.00	2,735.00	0.00	0.00	0.00	2,235.00	2,735.00
61U000 Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
*Total: 61 - Salaries and Wages	2,235.00	3,989.75	0.00	8,041.21	0.00	(5,806.21)	(4,051.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
*Total: 65 - Fringe Benefits	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
710Z Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
7111 Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100 Supplies-General	0.00	0.00	0.00	1,934.50	0.00	(1,934.50)	(1,934.50)
7112 Research Supplies	7,186.83	7,187.11	0.00	0.00	0.00	7,186.83	7,187.11
711200 Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
717200 Other Professional Services-General	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	987.75	0.00	(987.75)	(987.75)
71CZ Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support	7,186.83	11,020.53	0.00	7,613.55	0.00	(426.72)	3,406.98
*Total: 71 - Support (Travel & Non-Travel)	7,186.83	11,770.53	0.00	8,205.13	0.00	(1,018.30)	3,565.40
7400 Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
**Total Direct Cost Expenditures	9,421.83	16,689.74	0.00	17,175.80	0.00	(7,753.97)	(486.06)
7603 F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300 F&A Expenditures	3,152.17	3,152.89	0.00	2,690.99	0.00	461.18	461.90
*Total: 76 - F&A and Internal Allocations	3,152.17	6,367.51	0.00	5,826.53	0.00	(2,674.36)	540.98
**Total Indirect Cost Expenditures	3,152.17	6,367.51	0.00	5,826.53	0.00	(2,674.36)	540.98
***Total Expenditures	12,574.00	23,057.25	0.00	23,002.33	0.00	(10,428.33)	54.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B038 - Miscellaneous Projects
 Fund: 14B038 - Miscellaneous Projects - Dlg

Status: Active
 Type: Other
 FMGR: Gress, David L

PI Name: Gress, David L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: CC769 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/89 - 12/31/14

Fund Information
 Effective Date: 09/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC27 27.00
 IDC Dist From Code: UDCE00 27
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCE00 - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	12,520.08	0.00	(12,520.08)	(12,520.08)
*Total: 53 - Sponsored Programs	0.00	9,938.86	0.00	12,520.08	0.00	(12,520.08)	(2,581.22)
5603 NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
*Total: 56 - Sales of Educational Activities	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
*Total: 57 - Other Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total Revenue	0.00	10,482.25	0.00	23,002.33	0.00	(23,002.33)	(12,520.08)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,471.64	0.00	(6,471.64)	(6,471.64)
613N30 Graduate Research Assistant	0.00	0.00	3,189.76	31,587.66	5,980.80	(37,568.46)	(37,568.46)
613NZ0 Grad Unallocated Budget (Bud Only)	25,019.36	25,019.36	0.00	0.00	0.00	25,019.36	25,019.36
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0 PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH Student Labor	8,941.88	8,941.88	270.00	38,207.30	0.00	(29,265.42)	(29,265.42)
61SNWS College Work Study	0.00	0.00	203.75	7,158.91	0.00	(7,158.91)	(7,158.91)
61SNZ0 Student Labor Unallocated(Bud Only)	114,150.40	114,150.40	0.00	0.00	0.00	114,150.40	114,150.40
61U000 Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages	170,006.88	170,006.88	3,663.51	139,479.04	5,980.80	24,547.04	24,547.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10 Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
*Total: 65 - Fringe Benefits	5,829.26	5,829.26	0.00	5,462.19	0.00	367.07	367.07
710 Travel	6,726.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00
710100 Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	(498.80)	(498.80)
710200 Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300 Conference Registration Fees	0.00	0.00	0.00	3,153.99	0.00	(3,153.99)	(3,153.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,908.09	0.00	(11,908.09)	(11,908.09)
Subtotal: Travel	6,726.00	6,726.00	0.00	19,071.91	0.00	(12,345.91)	(12,345.91)
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	27,970.00	27,970.00	0.00	0.00	0.00	27,970.00	27,970.00
711200 Research Supplies	0.00	0.00	939.35	23,993.58	0.00	(23,993.58)	(23,993.58)
713000 Printing & Copying-General	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEJM 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	12,177.36	0.00	(12,177.36)	(12,177.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,920.56	0.00	(2,920.56)	(2,920.56)
Subtotal: Non-Travel Support	46,224.00	46,224.00	939.35	42,506.67	0.00	3,717.33	3,717.33
*Total: 71 - Support (Travel & Non-Travel)	52,950.00	52,950.00	939.35	61,578.58	0.00	(8,628.58)	(8,628.58)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,025.00	0.00	(3,025.00)	(3,025.00)
721100 Assistantships	31,884.00	31,884.00	0.00	0.00	0.00	31,884.00	31,884.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,515.50	43,680.00	0.00	(43,680.00)	(43,680.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: 72 - Student and/or Participant Support	31,884.00	31,884.00	4,655.50	53,382.75	0.00	(21,498.75)	(21,498.75)
**Total Direct Cost Expenditures	260,670.14	260,670.14	9,258.36	259,902.56	5,980.80	(5,213.22)	(5,213.22)
760300 F&A Expenditures	77,128.86	77,128.86	1,574.17	68,431.35	0.00	8,697.51	8,697.51
*Total: 76 - F&A and Internal Allocations	77,128.86	77,128.86	1,574.17	68,431.35	0.00	8,697.51	8,697.51
**Total Indirect Cost Expenditures	77,128.86	77,128.86	1,574.17	68,431.35	0.00	8,697.51	8,697.51
***Total Expenditures	337,799.00	337,799.00	10,832.53	328,333.91	5,980.80	3,484.29	3,484.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,832.53	328,333.91	0.00	(328,333.91)	(328,333.91)
*Total: 53 - Sponsored Programs	0.00	0.00	10,832.53	328,333.91	0.00	(328,333.91)	(328,333.91)
***Total Revenue	0.00	0.00	10,832.53	328,333.91	0.00	(328,333.91)	(328,333.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B490 - Polymer Research Group Indust
 Fund: 14B490 - Polymer Research Consortium

Status: Active
 Type: Contract
 FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	PRG Consortium	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,965.69	0.00	(36,965.69)	(36,965.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,915.03	0.00	(25,915.03)	(25,915.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	72,190.68	0.00	(72,190.68)	(72,190.68)
613N30 Graduate Research Assistant	0.00	0.00	3,691.68	145,493.29	18,628.14	(164,121.43)	(164,121.43)
613N70 Graduate Fellow	0.00	0.00	0.00	75,228.47	0.00	(75,228.47)	(75,228.47)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10 PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH Student Labor	0.00	0.00	0.00	17,699.25	0.00	(17,699.25)	(17,699.25)
61SNWS College Work Study	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
*Total: 61 - Salaries and Wages	0.00	0.00	3,691.68	481,438.39	18,628.14	(500,066.53)	(500,066.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,833.53	0.00	(9,833.53)	(9,833.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,156.09	0.00	(41,156.09)	(41,156.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,294.00	0.00	(2,294.00)	(2,294.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	53,283.62	0.00	(53,283.62)	(53,283.62)
710000 In-State Travel	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,927.07	0.00	(1,927.07)	(1,927.07)
710200 Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300 Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
Subtotal: Travel	0.00	0.00	0.00	4,391.29	0.00	(4,391.29)	(4,391.29)
711100 Supplies-General	0.00	0.00	0.00	1,527.66	0.00	(1,527.66)	(1,527.66)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	213.71	0.00	(213.71)	(213.71)
7112 Research Supplies	845,376.22	845,600.37	0.00	0.00	0.00	845,376.22	845,600.37
711200 Research Supplies	0.00	0.00	372.32	60,660.79	0.00	(60,660.79)	(60,660.79)
713000 Printing & Copying-General	0.00	0.00	0.00	931.84	0.00	(931.84)	(931.84)
714000 Postage-General	0.00	0.00	0.00	413.15	0.00	(413.15)	(413.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant: 14B490 - Polymer Research Group Indust
 Fund: 14B490 - Polymer Research Consortium

Status: Active
 Type: Contract
 FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	PRG Consortium	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,203.64	0.00	(2,203.64)	(2,203.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	85,114.00	0.00	(85,114.00)	(85,114.00)
717000 Consulting-General	0.00	0.00	0.00	5,092.50	0.00	(5,092.50)	(5,092.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,716.89	0.00	(1,716.89)	(1,716.89)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	56.57	0.00	(56.57)	(56.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,905.91	0.00	(4,905.91)	(4,905.91)
Subtotal: Non-Travel Support	845,376.22	845,600.37	372.32	163,774.31	0.00	681,601.91	681,826.06
*Total: 71 - Support (Travel & Non-Travel)	845,376.22	845,600.37	372.32	168,165.60	0.00	677,210.62	677,434.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	22,569.00	0.00	(22,569.00)	(22,569.00)
721155 Asstship-Tuition Waiver	0.00	0.00	3,953.00	79,514.35	0.00	(79,514.35)	(79,514.35)
*Total: 72 - Student and/or Participant Support	0.00	0.00	5,093.00	102,083.35	0.00	(102,083.35)	(102,083.35)
740000 Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	845,376.22	845,600.37	9,157.00	805,970.96	18,628.14	20,777.12	21,001.27
760300 F&A Expenditures	84,537.78	84,560.18	915.70	80,596.94	0.00	3,940.84	3,963.24
*Total: 76 - F&A and Internal Allocations	84,537.78	84,560.18	915.70	80,596.94	0.00	3,940.84	3,963.24
**Total Indirect Cost Expenditures	84,537.78	84,560.18	915.70	80,596.94	0.00	3,940.84	3,963.24
***Total Expenditures	929,914.00	930,160.55	10,072.70	886,567.90	18,628.14	24,717.96	24,964.51
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,072.70	886,567.90	0.00	(886,567.90)	(886,567.90)
*Total: 53 - Sponsored Programs	0.00	0.00	10,072.70	886,567.90	0.00	(886,567.90)	(886,567.90)
***Total Revenue	0.00	0.00	10,072.70	886,567.90	0.00	(886,567.90)	(886,567.90)

Grant: 14B711 - Rastech Shingles Evaluation
 Fund: 14B711 - Rastech Shingles Evaluation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rastech Inc	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 9/30/10	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,566.17	0.00	(2,566.17)	(2,566.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
61SNSH	Student Labor	0.00	0.00	0.00	4,813.00	0.00	(4,813.00)	(4,813.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		6,997.00	6,997.00	0.00	7,379.17	0.00	(382.17)	(382.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.21	0.00	(182.21)	(182.21)
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
*Total: 65 - Fringe Benefits		1,069.00	1,069.00	0.00	182.21	0.00	886.79	886.79
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	646.16	0.00	(646.16)	(646.16)
Subtotal: Non-Travel Support		500.00	500.00	0.00	646.16	0.00	(146.16)	(146.16)
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	646.16	0.00	(146.16)	(146.16)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	532.34	532.34	0.00	(532.34)	(532.34)
*Total: 7Z - Transfers Out		0.00	0.00	532.34	532.34	0.00	(532.34)	(532.34)
**Total Direct Cost Expenditures		8,566.00	8,566.00	532.34	8,739.88	0.00	(173.88)	(173.88)
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,759.12	0.00	173.88	173.88
*Total: 76 - F&A and Internal Allocations		3,933.00	3,933.00	0.00	3,759.12	0.00	173.88	173.88
**Total Indirect Cost Expenditures		3,933.00	3,933.00	0.00	3,759.12	0.00	173.88	173.88
***Total Expenditures		12,499.00	12,499.00	532.34	12,499.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	532.34	12,499.00	0.00	(12,499.00)	(12,499.00)
*Total: 53 - Sponsored Programs		0.00	0.00	532.34	12,499.00	0.00	(12,499.00)	(12,499.00)
***Total Revenue		0.00	0.00	532.34	12,499.00	0.00	(12,499.00)	(12,499.00)

Grant: 14B731 - Polymer Workshop
 Fund: 14B731 - Polymer Workshop

Status: Active
 Type: Other
 FMGR: Sundberg, Donald C

PI Name:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,000.12	6,210.01	(16,210.13)	(16,210.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,370.01	0.00	(1,370.01)	(1,370.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,207.75	0.00	(8,207.75)	(8,207.75)
61SNSH Student Labor	0.00	0.00	0.00	7,089.50	0.00	(7,089.50)	(7,089.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,667.38	6,210.01	(37,877.39)	(37,877.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,280.06	478.17	(1,758.23)	(1,758.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	634.31	0.00	(634.31)	(634.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,914.37	478.17	(2,392.54)	(2,392.54)
710100 Out-of-State Travel	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
710300 Conference Registration Fees	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,867.98	0.00	(1,867.98)	(1,867.98)
Subtotal: Travel	0.00	0.00	0.00	6,843.88	0.00	(6,843.88)	(6,843.88)
711100 Supplies-General	0.00	0.00	0.00	603.77	0.00	(603.77)	(603.77)
7112 Research Supplies	63,287.57	63,287.57	0.00	0.00	0.00	63,287.57	63,287.57
711200 Research Supplies	0.00	0.00	0.00	604.32	0.00	(604.32)	(604.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,549.43	0.00	(1,549.43)	(1,549.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	808.40	0.00	(808.40)	(808.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,536.03	0.00	(1,536.03)	(1,536.03)
Subtotal: Non-Travel Support	63,287.57	63,287.57	0.00	9,639.99	0.00	53,647.58	53,647.58
*Total: 71 - Support (Travel & Non-Travel)	63,287.57	63,287.57	0.00	16,483.87	0.00	46,803.70	46,803.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.50	0.00	(2,723.50)	(2,723.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,596.50	0.00	(3,596.50)	(3,596.50)
**Total Direct Cost Expenditures	63,287.57	63,287.57	0.00	53,662.12	6,688.18	2,937.27	2,937.27
760300 F&A Expenditures	3,164.33	3,164.33	0.00	2,683.15	0.00	481.18	481.18
*Total: 76 - F&A and Internal Allocations	3,164.33	3,164.33	0.00	2,683.15	0.00	481.18	481.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B731 - Polymer Workshop
 Fund: 14B731 - Polymer Workshop

Status: Active
 Type: Other
 FMGR: Sundberg, Donald C

PI Name: Sundberg, Donald C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Effective Date:	02/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 5	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,164.33	3,164.33	0.00	2,683.15	0.00	481.18	481.18
***Total Expenditures	66,451.90	66,451.90	0.00	56,345.27	6,688.18	3,418.45	3,418.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	56,345.27	0.00	(56,345.27)	(56,345.27)
531300 Program Income-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,095.27	0.00	(58,095.27)	(58,095.27)
***Total Revenue	0.00	0.00	0.00	58,095.27	0.00	(58,095.27)	(58,095.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B769 - Latex Binding Efficiency 3
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	SAPPI Fine Paper	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PO3095013422	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/12	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,000.11	0.00	(17,000.11)	(17,000.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,398.72	0.00	(25,398.72)	(25,398.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,743.00	0.00	(1,743.00)	(1,743.00)
61SNSH Student Labor	0.00	0.00	0.00	15,772.00	0.00	(15,772.00)	(15,772.00)
61SNWS College Work Study	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
61SNZ0 Student Labor Unallocated(Bud Only)	31,883.00	31,883.00	0.00	0.00	0.00	31,883.00	31,883.00
*Total: 61 - Salaries and Wages	70,634.00	70,634.00	0.00	60,921.33	0.00	9,712.67	9,712.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.73	0.00	(1,562.73)	(1,562.73)
65YF10 Full Fringe Benefit Distr Expe	20,452.00	20,452.00	0.00	11,515.06	0.00	8,936.94	8,936.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.10	0.00	(162.10)	(162.10)
*Total: 65 - Fringe Benefits	20,452.00	20,452.00	0.00	13,239.89	0.00	7,212.11	7,212.11
710100 Out-of-State Travel	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	0.00	0.00	0.00	214.30	0.00	(214.30)	(214.30)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	7,534.00	7,534.00	0.00	0.00	0.00	7,534.00	7,534.00
711200 Research Supplies	0.00	0.00	0.00	8,720.71	0.00	(8,720.71)	(8,720.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.72	0.00	(96.72)	(96.72)
Subtotal: Non-Travel Support	7,534.00	7,534.00	0.00	8,817.43	0.00	(1,283.43)	(1,283.43)
*Total: 71 - Support (Travel & Non-Travel)	7,534.00	7,534.00	0.00	9,031.73	0.00	(1,497.73)	(1,497.73)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	22,756.41	0.00	(22,756.41)	(22,756.41)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,756.41	0.00	(22,756.41)	(22,756.41)
**Total Direct Cost Expenditures	98,620.00	98,620.00	0.00	105,949.36	0.00	(7,329.36)	(7,329.36)
760300 F&A Expenditures	45,986.00	45,986.00	0.00	38,768.70	0.00	7,217.30	7,217.30
*Total: 76 - F&A and Internal Allocations	45,986.00	45,986.00	0.00	38,768.70	0.00	7,217.30	7,217.30
**Total Indirect Cost Expenditures	45,986.00	45,986.00	0.00	38,768.70	0.00	7,217.30	7,217.30
***Total Expenditures	144,606.00	144,606.00	0.00	144,718.06	0.00	(112.06)	(112.06)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	144,718.06	0.00	(144,718.06)	(144,718.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B769 - Latex Binding Efficiency 3
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: SAPPI Fine Paper
 Sponsor ID: PO3095013422
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

CFDA #: NONE

Fund Information

Effective Date: 07/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,718.06	0.00	(144,718.06)	(144,718.06)
***Total Revenue	0.00	0.00	0.00	144,718.06	0.00	(144,718.06)	(144,718.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B776 - Lightweight Composites
 Fund: 14B776 - Lightweight Composites

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Luna Innovations Inc	Effective Date:	12/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2737AFR1TUNH	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/11 - 8/1/12	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,207.80	0.00	(12,207.80)	(12,207.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,827.02	0.00	(4,827.02)	(4,827.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,082.00	9,082.00	0.00	0.00	0.00	9,082.00	9,082.00
*Total: 61 - Salaries and Wages	18,238.00	18,238.00	0.00	17,034.82	0.00	1,203.18	1,203.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,544.01	0.00	(1,544.01)	(1,544.01)
65YF10 Full Fringe Benefit Distr Expe	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
*Total: 65 - Fringe Benefits	1,632.00	1,632.00	0.00	1,544.01	0.00	87.99	87.99
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,280.00	0.00	720.00	720.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,210.80	0.00	(1,210.80)	(1,210.80)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,210.80	0.00	(210.80)	(210.80)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,490.80	0.00	509.20	509.20
**Total Direct Cost Expenditures	22,870.00	22,870.00	0.00	21,069.63	0.00	1,800.37	1,800.37
760300 F&A Expenditures	10,691.00	10,691.00	0.00	9,854.66	0.00	836.34	836.34
*Total: 76 - F&A and Internal Allocations	10,691.00	10,691.00	0.00	9,854.66	0.00	836.34	836.34
**Total Indirect Cost Expenditures	10,691.00	10,691.00	0.00	9,854.66	0.00	836.34	836.34
***Total Expenditures	33,561.00	33,561.00	0.00	30,924.29	0.00	2,636.71	2,636.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	30,924.29	0.00	(30,924.29)	(30,924.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,924.29	0.00	(30,924.29)	(30,924.29)
***Total Revenue	0.00	0.00	0.00	30,924.29	0.00	(30,924.29)	(30,924.29)

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Active
 Type: Other
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	11,925.06	11,925.06	0.00	0.00	0.00	11,925.06	11,925.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support	11,925.06	11,925.06	0.00	2,794.43	0.00	9,130.63	9,130.63
*Total: 71 - Support (Travel & Non-Travel)	11,925.06	11,925.06	0.00	4,022.63	0.00	7,902.43	7,902.43
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,457.93	0.00	(8,457.93)	(8,457.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,457.93	0.00	(8,457.93)	(8,457.93)
**Total Direct Cost Expenditures	11,925.06	11,925.06	0.00	14,262.63	0.00	(2,337.57)	(2,337.57)
760300 F&A Expenditures	4,554.94	4,554.94	0.00	2,217.37	0.00	2,337.57	2,337.57
*Total: 76 - F&A and Internal Allocations	4,554.94	4,554.94	0.00	2,217.37	0.00	2,337.57	2,337.57
**Total Indirect Cost Expenditures	4,554.94	4,554.94	0.00	2,217.37	0.00	2,337.57	2,337.57
***Total Expenditures	16,480.00	16,480.00	0.00	16,480.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	16,480.00	0.00	(16,480.00)	(16,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,480.00	0.00	(16,480.00)	(16,480.00)
***Total Revenue	0.00	0.00	0.00	16,480.00	0.00	(16,480.00)	(16,480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B802 - CH2M Hill-Capping Eval
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active
 Type: Contract
 FMGR: Gardner, Kevin H

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ch2M Hill, Inc.	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	428961	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 12/1/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,674.00	5,674.00	0.00	0.00	0.00	5,674.00	5,674.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,764.17	0.00	(4,764.17)	(4,764.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,437.91	0.00	(7,437.91)	(7,437.91)
613NZ0	Grad Unallocated Budget (Bud Only)	17,050.00	17,050.00	0.00	0.00	0.00	17,050.00	17,050.00
615F10	PAT	0.00	0.00	0.00	17,630.65	0.00	(17,630.65)	(17,630.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
61SNSH	Student Labor	0.00	0.00	0.00	10,638.45	0.00	(10,638.45)	(10,638.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		39,224.00	39,224.00	0.00	44,871.18	0.00	(5,647.18)	(5,647.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	821.60	0.00	(821.60)	(821.60)
65YF10	Full Fringe Benefit Distr Expe	8,565.00	8,565.00	0.00	7,933.79	0.00	631.21	631.21
*Total: 65 - Fringe Benefits		8,565.00	8,565.00	0.00	8,755.39	0.00	(190.39)	(190.39)
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel		0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
7112	Research Supplies	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
711200	Research Supplies	0.00	0.00	0.00	7,217.65	0.00	(7,217.65)	(7,217.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.84	0.00	(146.84)	(146.84)
717200	Other Professional Services-General	0.00	0.00	0.00	7,120.00	0.00	(7,120.00)	(7,120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
Subtotal: Non-Travel Support		16,676.00	16,676.00	0.00	14,519.43	0.00	2,156.57	2,156.57
*Total: 71 - Support (Travel & Non-Travel)		16,676.00	16,676.00	0.00	15,394.43	0.00	1,281.57	1,281.57
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,321.00	0.00	(7,321.00)	(7,321.00)
*Total: 72 - Student and/or Participant Support		3,000.00	3,000.00	0.00	7,321.00	0.00	(4,321.00)	(4,321.00)
730001	Subcontracts 01	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 73 - Subcontracts		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		74,965.00	74,965.00	0.00	76,342.00	0.00	(1,377.00)	(1,377.00)
760300	F&A Expenditures	33,795.00	33,795.00	0.00	32,417.52	0.00	1,377.48	1,377.48
*Total: 76 - F&A and Internal Allocations		33,795.00	33,795.00	0.00	32,417.52	0.00	1,377.48	1,377.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B802 - CH2M Hill-Capping Eval
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active
 FMGR: Gardner, Kevin H
 Type: Contract

PI Name: Gardner, Kevin H
 Sponsor: Ch2M Hill, Inc.
 Sponsor ID: 428961
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

Fund Information

Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	33,795.00	33,795.00	0.00	32,417.52	0.00	1,377.48	1,377.48
***Total Expenditures	108,760.00	108,760.00	0.00	108,759.52	0.00	0.48	0.48
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	108,759.52	0.00	(108,759.52)	(108,759.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,759.52	0.00	(108,759.52)	(108,759.52)
***Total Revenue	0.00	0.00	0.00	108,759.52	0.00	(108,759.52)	(108,759.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B802 - CH2M Hill-Capping Eval
 Fund: 14B874 - Numerical Modeling CH2M Hill

Status: Active
 FMGR: Benoit, Jean
 Type: Contract

PI Name: Gardner, Kevin H
 Sponsor: Ch2M Hill, Inc.
 Sponsor ID: 428961
 Resp Org: UDERGO
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,291.35	0.00	(6,291.35)	(6,291.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,291.35	0.00	(6,291.35)	(6,291.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	488.29	0.00	(488.29)	(488.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	488.29	0.00	(488.29)	(488.29)
7112 Research Supplies	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
Subtotal: Non-Travel Support	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
*Total: 71 - Support (Travel & Non-Travel)	6,780.00	6,780.00	0.00	0.00	0.00	6,780.00	6,780.00
**Total Direct Cost Expenditures	6,780.00	6,780.00	0.00	6,779.64	0.00	0.36	0.36
760300 F&A Expenditures	3,220.00	3,220.00	0.00	3,220.33	0.00	(0.33)	(0.33)
*Total: 76 - F&A and Internal Allocations	3,220.00	3,220.00	0.00	3,220.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures	3,220.00	3,220.00	0.00	3,220.33	0.00	(0.33)	(0.33)
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.97	0.00	0.03	0.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,999.97	0.00	(9,999.97)	(9,999.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.97	0.00	(9,999.97)	(9,999.97)
***Total Revenue	0.00	0.00	0.00	9,999.97	0.00	(9,999.97)	(9,999.97)

Grant: 14B827 - Geotechnical Test Embankment
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active
 Type: Contract
 FMGR: Benoit, Jean

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Alvin J Coleman & Son Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHTEN
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/12 - 12/31/14						Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,988.67	0.00	(22,988.67)	(22,988.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,702.00	11,702.00	0.00	0.00	0.00	11,702.00	11,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,951.15	0.00	(4,951.15)	(4,951.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,451.25	0.00	(6,451.25)	(6,451.25)
613NZ0 Grad Unallocated Budget (Bud Only)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: 61 - Salaries and Wages	31,555.00	31,555.00	0.00	34,391.07	0.00	(2,836.07)	(2,836.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,362.62	0.00	(2,362.62)	(2,362.62)
65YF10 Full Fringe Benefit Distr Expe	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
*Total: 65 - Fringe Benefits	2,044.00	2,044.00	0.00	2,362.62	0.00	(318.62)	(318.62)
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200 Foreign Travel	0.00	0.00	0.00	216.78	0.00	(216.78)	(216.78)
Subtotal: Travel	700.00	700.00	0.00	216.78	0.00	483.22	483.22
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,651.00	2,651.00	0.00	0.00	0.00	2,651.00	2,651.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	563.98	0.00	(563.98)	(563.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
Subtotal: Non-Travel Support	2,651.00	2,651.00	0.00	600.19	0.00	2,050.81	2,050.81
*Total: 71 - Support (Travel & Non-Travel)	3,351.00	3,351.00	0.00	816.97	0.00	2,534.03	2,534.03
721100 Assistantships	8,442.00	8,442.00	0.00	0.00	0.00	8,442.00	8,442.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,672.25	0.00	(5,672.25)	(5,672.25)
*Total: 72 - Student and/or Participant Support	8,442.00	8,442.00	0.00	5,672.25	0.00	2,769.75	2,769.75
**Total Direct Cost Expenditures	45,392.00	45,392.00	0.00	43,242.91	0.00	2,149.09	2,149.09
760300 F&A Expenditures	9,608.00	9,608.00	0.00	9,768.35	0.00	(160.35)	(160.35)
*Total: 76 - F&A and Internal Allocations	9,608.00	9,608.00	0.00	9,768.35	0.00	(160.35)	(160.35)
**Total Indirect Cost Expenditures	9,608.00	9,608.00	0.00	9,768.35	0.00	(160.35)	(160.35)
***Total Expenditures	55,000.00	55,000.00	0.00	53,011.26	0.00	1,988.74	1,988.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	53,011.26	0.00	(53,011.26)	(53,011.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B827 - Geotechnical Test Embankment
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active
 FMGR: Benoit, Jean
 Type: Contract

PI Name: Benoit, Jean
 Sponsor: Alvin J Coleman & Son Inc
 Sponsor ID: NONE CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/12 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NHTEN
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,011.26	0.00	(53,011.26)	(53,011.26)
***Total Revenue	0.00	0.00	0.00	53,011.26	0.00	(53,011.26)	(53,011.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Active
 Type: Other
 FMGR: Tsavalas, John G

PI Name:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	25,488.27	0.00	(25,488.27)	(25,488.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	26,894.00	0.00	0.00	0.00	0.00	26,894.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,470.00	0.00	0.00	0.00	0.00	3,470.00
*Total: 61 - Salaries and Wages	0.00	30,364.00	0.00	25,488.27	0.00	(25,488.27)	4,875.73
65YF10 Full Fringe Benefit Distr Expe	0.00	13,780.00	0.00	11,801.07	0.00	(11,801.07)	1,978.93
*Total: 65 - Fringe Benefits	0.00	13,780.00	0.00	11,801.07	0.00	(11,801.07)	1,978.93
710 Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7112 Research Supplies	0.00	651.00	0.00	0.00	0.00	0.00	651.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,639.00	0.00	(4,639.00)	(4,639.00)
717200 Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
Subtotal: Non-Travel Support	0.00	651.00	0.00	4,716.00	0.00	(4,716.00)	(4,065.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	901.00	0.00	4,716.00	0.00	(4,716.00)	(3,815.00)
**Total Direct Cost Expenditures	0.00	45,045.00	0.00	42,005.34	0.00	(42,005.34)	3,039.66
760300 F&A Expenditures	0.00	4,955.00	0.00	4,620.58	0.00	(4,620.58)	334.42
*Total: 76 - F&A and Internal Allocations	0.00	4,955.00	0.00	4,620.58	0.00	(4,620.58)	334.42
**Total Indirect Cost Expenditures	0.00	4,955.00	0.00	4,620.58	0.00	(4,620.58)	334.42
***Total Expenditures	0.00	50,000.00	0.00	46,625.92	0.00	(46,625.92)	3,374.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	46,625.92	0.00	(46,625.92)	(46,625.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,625.92	0.00	(46,625.92)	(46,625.92)
***Total Revenue	0.00	0.00	0.00	46,625.92	0.00	(46,625.92)	(46,625.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B833 - OP SBIR Phase 2
 Fund: 14B833 - OP SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Oscilla Power Inc	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 11/7/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,728.14	0.00	(22,728.14)	(22,728.14)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,820.88	0.00	(12,820.88)	(12,820.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,182.00	56,182.00	0.00	0.00	0.00	56,182.00	56,182.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,337.07	0.00	(20,337.07)	(20,337.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	50,832.00	50,832.00	0.00	0.00	0.00	50,832.00	50,832.00
615F10 PAT	0.00	0.00	0.00	12,491.94	0.00	(12,491.94)	(12,491.94)
*Total: 61 - Salaries and Wages	107,014.00	107,014.00	0.00	98,278.16	0.00	8,735.84	8,735.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,458.82	0.00	(3,458.82)	(3,458.82)
65YF10 Full Fringe Benefit Distr Expe	19,228.00	19,228.00	0.00	11,065.99	0.00	8,162.01	8,162.01
*Total: 65 - Fringe Benefits	19,228.00	19,228.00	0.00	14,524.81	0.00	4,703.19	4,703.19
710000 In-State Travel	0.00	0.00	0.00	133.28	0.00	(133.28)	(133.28)
Subtotal: Travel	0.00	0.00	0.00	133.28	0.00	(133.28)	(133.28)
7112 Research Supplies	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
711200 Research Supplies	0.00	0.00	255.03	4,635.58	0.00	(4,635.58)	(4,635.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	214.93	0.00	(214.93)	(214.93)
716125 Rentals-Vehicles incl Marine	0.00	0.00	1,305.20	6,606.24	0.00	(6,606.24)	(6,606.24)
717200 Other Professional Services-General	0.00	0.00	350.00	6,030.00	0.00	(6,030.00)	(6,030.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
Subtotal: Non-Travel Support	27,984.00	27,984.00	1,910.23	17,486.75	0.00	10,497.25	10,497.25
*Total: 71 - Support (Travel & Non-Travel)	27,984.00	27,984.00	1,910.23	17,620.03	0.00	10,363.97	10,363.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,546.00	16,546.00	0.00	0.00	0.00	16,546.00	16,546.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,993.25	0.00	(12,993.25)	(12,993.25)
*Total: 72 - Student and/or Participant Support	16,546.00	16,546.00	0.00	12,993.25	0.00	3,552.75	3,552.75
740000 Cap Equipment	72,732.00	72,732.00	0.00	69,000.00	0.00	3,732.00	3,732.00
*Total: 74 - Capitalizable Plant and Equipment	72,732.00	72,732.00	0.00	69,000.00	0.00	3,732.00	3,732.00
**Total Direct Cost Expenditures	243,504.00	243,504.00	1,910.23	212,416.25	0.00	31,087.75	31,087.75
760300 F&A Expenditures	72,990.00	72,990.00	907.36	61,726.79	0.00	11,263.21	11,263.21
*Total: 76 - F&A and Internal Allocations	72,990.00	72,990.00	907.36	61,726.79	0.00	11,263.21	11,263.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B833 - OP SBIR Phase 2
 Fund: 14B833 - OP SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: Oscilla Power Inc
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/8/12 - 11/7/14

CFDA #: 81.000

Fund Information
 Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	72,990.00	72,990.00	907.36	61,726.79	0.00	11,263.21	11,263.21
***Total Expenditures	316,494.00	316,494.00	2,817.59	274,143.04	0.00	42,350.96	42,350.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,817.59	274,143.04	0.00	(274,143.04)	(274,143.04)
*Total: 53 - Sponsored Programs	0.00	0.00	2,817.59	274,143.04	0.00	(274,143.04)	(274,143.04)
***Total Revenue	0.00	0.00	2,817.59	274,143.04	0.00	(274,143.04)	(274,143.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B833 - OP SBIR Phase 2
 Fund: 15C878 - OP SBIR Phase 2 - CS

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: Oscilla Power Inc
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/8/12 - 11/7/14

CFDA #: 81.000

Fund Information

Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,720.07	0.00	(43,720.07)	(43,720.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,479.00	43,479.00	0.00	0.00	0.00	43,479.00	43,479.00
*Total: 61 - Salaries and Wages		43,479.00	43,479.00	0.00	43,720.07	0.00	(241.07)	(241.07)
65YF10	Full Fringe Benefit Distr Expe	20,200.00	20,200.00	0.00	19,958.88	0.00	241.12	241.12
*Total: 65 - Fringe Benefits		20,200.00	20,200.00	0.00	19,958.88	0.00	241.12	241.12
7112	Research Supplies	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
Subtotal: Non-Travel Support		7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
*Total: 71 - Support (Travel & Non-Travel)		7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,704.00	17,704.00	0.00	0.00	0.00	17,704.00	17,704.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,955.00	0.00	(12,955.00)	(12,955.00)
*Total: 72 - Student and/or Participant Support		17,704.00	17,704.00	0.00	15,235.00	0.00	2,469.00	2,469.00
**Total Direct Cost Expenditures		88,523.00	88,523.00	0.00	78,913.95	0.00	9,609.05	9,609.05
760300	F&A Expenditures	33,502.00	33,502.00	0.00	30,089.37	0.00	3,412.63	3,412.63
*Total: 76 - F&A and Internal Allocations		33,502.00	33,502.00	0.00	30,089.37	0.00	3,412.63	3,412.63
**Total Indirect Cost Expenditures		33,502.00	33,502.00	0.00	30,089.37	0.00	3,412.63	3,412.63
***Total Expenditures		122,025.00	122,025.00	0.00	109,003.32	0.00	13,021.68	13,021.68
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,701.37	0.00	(61,701.37)	(61,701.37)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	28,300.95	0.00	(28,300.95)	(28,300.95)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,103.35	0.00	(13,103.35)	(13,103.35)
81CS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	15,232.00	0.00	(15,232.00)	(15,232.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	118,337.67	0.00	(118,337.67)	(118,337.67)
***Total Revenue		0.00	0.00	0.00	118,337.67	0.00	(118,337.67)	(118,337.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B838 - 3He Neutron Circulator Ph2 DOE
 Fund: 14B838 - 3He Neutron Circulator Ph2 DOE

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: Xemed LLC
 Sponsor ID: DESC0006534
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/8/12 - 8/7/14

CFDA #: 81.000

Fund Information

Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,959.98	0.00	(7,959.98)	(7,959.98)
61SNZ0 Student Labor Unallocated(Bud Only)	8,149.00	8,149.00	0.00	0.00	0.00	8,149.00	8,149.00
*Total: 61 - Salaries and Wages	8,149.00	8,149.00	0.00	7,959.98	0.00	189.02	189.02
711200 Research Supplies	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
713000 Printing & Copying-General	0.00	0.00	0.00	136.75	0.00	(136.75)	(136.75)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
**Total Direct Cost Expenditures	8,149.00	8,149.00	0.00	8,154.23	0.00	(5.23)	(5.23)
760300 F&A Expenditures	3,851.00	3,851.00	0.00	3,845.76	0.00	5.24	5.24
*Total: 76 - F&A and Internal Allocations	3,851.00	3,851.00	0.00	3,845.76	0.00	5.24	5.24
**Total Indirect Cost Expenditures	3,851.00	3,851.00	0.00	3,845.76	0.00	5.24	5.24
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.99	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,999.99	0.00	(11,999.99)	(11,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,999.99	0.00	(11,999.99)	(11,999.99)
***Total Revenue	0.00	0.00	0.00	11,999.99	0.00	(11,999.99)	(11,999.99)

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10 PAT	0.00	0.00	4,163.98	45,259.46	14,157.53	(59,416.99)	(59,416.99)
615NZ0 PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61SNSH Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	83,208.00	83,208.00	4,163.98	62,317.80	14,157.53	6,732.67	6,732.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10 Full Fringe Benefit Distr Expe	32,136.00	32,136.00	1,603.14	20,347.72	5,450.65	6,337.63	6,337.63
*Total: 65 - Fringe Benefits	32,136.00	32,136.00	1,603.14	21,715.98	5,450.65	4,969.37	4,969.37
710100 Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	8,991.77	0.00	(8,991.77)	(8,991.77)
714030 Postage-Express Mail	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
717200 Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	9,686.36	0.00	2,313.64	2,313.64
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	9,716.36	0.00	2,283.64	2,283.64
740000 Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
*Total: 74 - Capitalizable Plant and Equipment	11,900.00	11,900.00	0.00	12,957.32	0.00	(1,057.32)	(1,057.32)
**Total Direct Cost Expenditures	139,244.00	139,244.00	5,767.12	106,707.46	19,608.18	12,928.36	12,928.36
760300 F&A Expenditures	60,489.00	60,489.00	2,739.40	44,278.35	0.00	16,210.65	16,210.65
*Total: 76 - F&A and Internal Allocations	60,489.00	60,489.00	2,739.40	44,278.35	0.00	16,210.65	16,210.65
**Total Indirect Cost Expenditures	60,489.00	60,489.00	2,739.40	44,278.35	0.00	16,210.65	16,210.65
***Total Expenditures	199,733.00	199,733.00	8,506.52	150,985.81	19,608.18	29,139.01	29,139.01

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Active
 FMGR: Baldwin, Kenneth C
 Type: Contract

PI Name: Baldwin, Kenneth C
 Sponsor: HALO Maritime Defense Systems
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 12/1/12 - 12/31/14

Fund Information
 Effective Date: 08/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	8,506.52	150,985.81	0.00	(150,985.81)	(150,985.81)
*Total: 53 - Sponsored Programs	0.00	0.00	8,506.52	150,985.81	0.00	(150,985.81)	(150,985.81)
***Total Revenue	0.00	0.00	8,506.52	150,985.81	0.00	(150,985.81)	(150,985.81)

Grant: 14B844 - NH IRC: Argen Tech Solutions
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Gupta, Nivedita Ranbir

PI Name:	Gupta, Nivedita Ranbir	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	ArgenTech Solutions Inc	Effective Date:	09/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01302	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/21/13 - 8/20/14	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,201.00	11,201.00	0.00	0.00	0.00	11,201.00	11,201.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.10	0.00	(8,500.10)	(8,500.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.02	0.00	(15,100.02)	(15,100.02)
613NZ0 Grad Unallocated Budget (Bud Only)	19,096.00	19,096.00	0.00	0.00	0.00	19,096.00	19,096.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
61SNSH Student Labor	0.00	0.00	0.00	8,703.00	0.00	(8,703.00)	(8,703.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,042.00	10,042.00	0.00	0.00	0.00	10,042.00	10,042.00
*Total: 61 - Salaries and Wages	40,339.00	40,339.00	0.00	36,803.17	0.00	3,535.83	3,535.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	680.85	0.00	(680.85)	(680.85)
65YF10 Full Fringe Benefit Distr Expe	1,383.00	1,383.00	0.00	0.00	0.00	1,383.00	1,383.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	349.44	0.00	(349.44)	(349.44)
*Total: 65 - Fringe Benefits	1,383.00	1,383.00	0.00	1,030.29	0.00	352.71	352.71
710400 Student or Non-Emp Travel	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
Subtotal: Travel	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	17.65	3,203.17	0.00	(3,203.17)	(3,203.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,326.84	0.00	(1,326.84)	(1,326.84)
Subtotal: Non-Travel Support	5,000.00	5,000.00	17.65	4,540.06	0.00	459.94	459.94
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	17.65	4,915.86	0.00	84.14	84.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,997.00	0.00	(12,997.00)	(12,997.00)
*Total: 72 - Student and/or Participant Support	9,043.00	9,043.00	0.00	12,997.00	0.00	(3,954.00)	(3,954.00)
**Total Direct Cost Expenditures	55,765.00	55,765.00	17.65	55,746.32	0.00	18.68	18.68
***Total Expenditures	55,765.00	55,765.00	17.65	55,746.32	0.00	18.68	18.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	17.65	55,746.32	0.00	(55,746.32)	(55,746.32)
*Total: 53 - Sponsored Programs	0.00	0.00	17.65	55,746.32	0.00	(55,746.32)	(55,746.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B844 - NH IRC: Argen Tech Solutions
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Gupta, Nivedita Ranbir

PI Name: Gupta, Nivedita Ranbir
 Sponsor: ArgenTech Solutions Inc
 Sponsor ID: 01302
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 1/21/13 - 8/20/14
 CFDA #: NONE

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17.65	55,746.32	0.00	(55,746.32)	(55,746.32)

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 Type: Contract
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	08/22/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/12 - 12/31/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,192.96	0.00	(26,192.96)	(26,192.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,326.21	0.00	(7,326.21)	(7,326.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,190.00	66,190.00	0.00	0.00	0.00	66,190.00	66,190.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,091.37	0.00	(8,091.37)	(8,091.37)
613NZ0 Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615F10 PAT	0.00	0.00	0.00	21,769.26	0.00	(21,769.26)	(21,769.26)
*Total: 61 - Salaries and Wages	71,690.00	71,690.00	0.00	63,379.80	0.00	8,310.20	8,310.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,175.08	0.00	(2,175.08)	(2,175.08)
65YF10 Full Fringe Benefit Distr Expe	24,540.00	24,540.00	0.00	13,146.43	0.00	11,393.57	11,393.57
*Total: 65 - Fringe Benefits	24,540.00	24,540.00	0.00	15,321.51	0.00	9,218.49	9,218.49
710100 Out-of-State Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
Subtotal: Travel	0.00	0.00	0.00	1,827.23	0.00	(1,827.23)	(1,827.23)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	11,475.00	0.00	(11,475.00)	(11,475.00)
7112 Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
711200 Research Supplies	0.00	0.00	0.00	2,328.28	0.00	(2,328.28)	(2,328.28)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,200.00	18,200.00	0.00	13,803.28	0.00	4,396.72	4,396.72
*Total: 71 - Support (Travel & Non-Travel)	18,200.00	18,200.00	0.00	15,630.51	0.00	2,569.49	2,569.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,869.50	0.00	(4,869.50)	(4,869.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,149.50	0.00	(7,149.50)	(7,149.50)
**Total Direct Cost Expenditures	114,430.00	114,430.00	0.00	101,481.32	0.00	12,948.68	12,948.68
760300 F&A Expenditures	54,127.00	54,127.00	0.00	44,675.34	0.00	9,451.66	9,451.66
*Total: 76 - F&A and Internal Allocations	54,127.00	54,127.00	0.00	44,675.34	0.00	9,451.66	9,451.66
**Total Indirect Cost Expenditures	54,127.00	54,127.00	0.00	44,675.34	0.00	9,451.66	9,451.66
***Total Expenditures	168,557.00	168,557.00	0.00	146,156.66	0.00	22,400.34	22,400.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	146,156.66	0.00	(146,156.66)	(146,156.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,156.66	0.00	(146,156.66)	(146,156.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Contract

PI Name: Tsukrov, Igor I
 Sponsor: HALO Maritime Defense Systems
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 12/1/12 - 12/31/14

Fund Information
 Effective Date: 08/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	146,156.66	0.00	(146,156.66)	(146,156.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B857 - Taylor River Sediment Monitor
 Fund: 14B857 - Taylor River Sediment Monitor

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Ballesterro, Thomas P

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Hoyle Tanner & Associates Inc	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	092559	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NHZERO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/29/13 - 12/31/13	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCETB - PI Thomas Ballesterro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	8,347.81	0.00	(8,347.81)	(8,347.81)
615NZ0	PAT Unallocated Budget (Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,910.00	0.00	(3,910.00)	(3,910.00)
61SNSH	Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		12,518.00	12,518.00	0.00	12,992.81	0.00	(474.81)	(474.81)
65YF10	Full Fringe Benefit Distr Expe	4,162.00	4,162.00	0.00	3,865.06	0.00	296.94	296.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	323.61	0.00	(323.61)	(323.61)
*Total: 65 - Fringe Benefits		4,162.00	4,162.00	0.00	4,188.67	0.00	(26.67)	(26.67)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	555.62	0.00	(555.62)	(555.62)
Subtotal: Travel		500.00	500.00	0.00	555.62	0.00	(55.62)	(55.62)
7112	Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
711200	Research Supplies	0.00	0.00	0.00	2,399.58	0.00	(2,399.58)	(2,399.58)
714000	Postage-General	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
Subtotal: Non-Travel Support		10,467.00	10,467.00	0.00	8,706.88	0.00	1,760.12	1,760.12
*Total: 71 - Support (Travel & Non-Travel)		10,967.00	10,967.00	0.00	9,262.50	0.00	1,704.50	1,704.50
**Total Direct Cost Expenditures		27,647.00	27,647.00	0.00	26,443.98	0.00	1,203.02	1,203.02
760300	F&A Expenditures	7,188.00	7,188.00	0.00	6,875.44	0.00	312.56	312.56
*Total: 76 - F&A and Internal Allocations		7,188.00	7,188.00	0.00	6,875.44	0.00	312.56	312.56
**Total Indirect Cost Expenditures		7,188.00	7,188.00	0.00	6,875.44	0.00	312.56	312.56
***Total Expenditures		34,835.00	34,835.00	0.00	33,319.42	0.00	1,515.58	1,515.58
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,319.42	0.00	(33,319.42)	(33,319.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,319.42	0.00	(33,319.42)	(33,319.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B857 - Taylor River Sediment Monitor
 Fund: 14B857 - Taylor River Sediment Monitor

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: Hoyle Tanner & Associates Inc
 Sponsor ID: 092559 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/29/13 - 12/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NHZERO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	33,319.42	0.00	(33,319.42)	(33,319.42)

Grant: 14B858 - Pall-Misc. Projects XII
 Fund: 14B858 - Pall-Misc. Projects XII

Status: Not Fully Executed Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pall Corporation	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	PO4501125188	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 8/31/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,523.59	0.00	(3,523.59)	(3,523.59)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,394.49	0.00	(30,394.49)	(30,394.49)
613NZ0 Grad Unallocated Budget (Bud Only)	17,467.00	17,467.00	0.00	0.00	0.00	17,467.00	17,467.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,375.00	39,375.00	0.00	0.00	0.00	39,375.00	39,375.00
61CPHX Part Time Hourly	0.00	0.00	1,080.75	19,790.84	0.00	(19,790.84)	(19,790.84)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,410.32	62,922.56	0.00	(62,922.56)	(62,922.56)
61SNSH Student Labor	0.00	0.00	1,867.75	29,430.05	0.00	(29,430.05)	(29,430.05)
61SNWS College Work Study	0.00	0.00	0.00	1,638.14	0.00	(1,638.14)	(1,638.14)
61SNZ0 Student Labor Unallocated(Bud Only)	55,759.00	55,759.00	0.00	0.00	0.00	55,759.00	55,759.00
*Total: 61 - Salaries and Wages	112,601.00	112,601.00	6,358.82	147,699.67	0.00	(35,098.67)	(35,098.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,698.73	0.00	(2,698.73)	(2,698.73)
65YF10 Full Fringe Benefit Distr Expe	8,248.00	8,248.00	0.00	0.00	0.00	8,248.00	8,248.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.22	1,567.03	0.00	(1,567.03)	(1,567.03)
65YT10 FT Temp Benefit Distr	0.00	0.00	262.60	5,028.92	0.00	(5,028.92)	(5,028.92)
*Total: 65 - Fringe Benefits	8,248.00	8,248.00	345.82	9,294.68	0.00	(1,046.68)	(1,046.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	707.09	0.00	(707.09)	(707.09)
Subtotal: Travel	0.00	0.00	0.00	707.09	0.00	(707.09)	(707.09)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	82.76	8,967.29	0.00	(8,967.29)	(8,967.29)
713000 Printing & Copying-General	0.00	0.00	0.00	311.30	0.00	(311.30)	(311.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.12	0.00	(6.12)	(6.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	390.61	0.00	(390.61)	(390.61)
717200 Other Professional Services-General	0.00	0.00	0.00	7,725.50	0.00	(7,725.50)	(7,725.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717299 Other Prof Serv - Elect Clipping	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
Subtotal: Non-Travel Support	50,000.00	50,000.00	82.76	27,120.82	0.00	22,879.18	22,879.18
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	82.76	27,827.91	0.00	22,172.09	22,172.09
**Total Direct Cost Expenditures	170,849.00	170,849.00	6,787.40	184,822.26	0.00	(13,973.26)	(13,973.26)
760300 F&A Expenditures	80,996.00	80,996.00	3,224.03	87,680.34	0.00	(6,684.34)	(6,684.34)
*Total: 76 - F&A and Internal Allocations	80,996.00	80,996.00	3,224.03	87,680.34	0.00	(6,684.34)	(6,684.34)
**Total Indirect Cost Expenditures	80,996.00	80,996.00	3,224.03	87,680.34	0.00	(6,684.34)	(6,684.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B858 - Pall-Misc. Projects XII
 Fund: 14B858 - Pall-Misc. Projects XII

Status: Not Fully Executed
 FMGR: Collins, Michael Robin
 Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: PO4501125188
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 4/1/13 - 8/31/14

CFDA #: NONE

Fund Information

Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	251,845.00	251,845.00	10,011.43	272,502.60	0.00	(20,657.60)	(20,657.60)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,011.43	272,502.60	0.00	(272,502.60)	(272,502.60)
*Total: 53 - Sponsored Programs	0.00	0.00	10,011.43	272,502.60	0.00	(272,502.60)	(272,502.60)
***Total Revenue	0.00	0.00	10,011.43	272,502.60	0.00	(272,502.60)	(272,502.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B859 - StormTreat Phase II
 Fund: 14B859 - StormTreat Phase II

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Storm Treat Systems Inc	Effective Date:	12/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/12 - 12/31/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,920.80	0.00	(7,920.80)	(7,920.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
615F10 PAT	0.00	0.00	0.00	15,527.33	0.00	(15,527.33)	(15,527.33)
615NZ0 PAT Unallocated Budget (Bud Only)	23,948.00	23,948.00	0.00	0.00	0.00	23,948.00	23,948.00
*Total: 61 - Salaries and Wages	31,900.00	31,900.00	0.00	23,448.13	0.00	8,451.87	8,451.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	625.74	0.00	(625.74)	(625.74)
65YF10 Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	7,189.14	0.00	4,523.86	4,523.86
*Total: 65 - Fringe Benefits	11,713.00	11,713.00	0.00	7,814.88	0.00	3,898.12	3,898.12
710 Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
7112 Research Supplies	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
711200 Research Supplies	0.00	0.00	0.00	2,755.85	0.00	(2,755.85)	(2,755.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,494.00	0.00	(1,494.00)	(1,494.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
Subtotal: Non-Travel Support	17,842.00	17,842.00	0.00	4,249.85	0.00	13,592.15	13,592.15
*Total: 71 - Support (Travel & Non-Travel)	18,692.00	18,692.00	0.00	4,249.85	0.00	14,442.15	14,442.15
**Total Direct Cost Expenditures	62,305.00	62,305.00	0.00	35,512.86	0.00	26,792.14	26,792.14
760300 F&A Expenditures	23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
*Total: 76 - F&A and Internal Allocations	23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
**Total Indirect Cost Expenditures	23,801.00	23,801.00	0.00	13,565.89	0.00	10,235.11	10,235.11
***Total Expenditures	86,106.00	86,106.00	0.00	49,078.75	0.00	37,027.25	37,027.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)
***Total Revenue	0.00	0.00	0.00	49,078.75	0.00	(49,078.75)	(49,078.75)

Grant: 14B865 - Stantec Column Study
 Fund: 14B865 - Stantec Column Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Stantec Consulting Services Inc	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 7/15/14	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH Student Labor	0.00	0.00	0.00	15,422.50	0.00	(15,422.50)	(15,422.50)
61SNWS College Work Study	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages	11,000.00	11,000.00	0.00	16,460.50	0.00	(5,460.50)	(5,460.50)
65YF10 Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
*Total: 65 - Fringe Benefits	878.00	878.00	0.00	79.63	0.00	798.37	798.37
7112 Research Supplies	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
711200 Research Supplies	0.00	0.00	0.00	1,160.11	0.00	(1,160.11)	(1,160.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.14	0.00	(72.14)	(72.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,707.00	0.00	(5,707.00)	(5,707.00)
Subtotal: Non-Travel Support	28,440.00	28,440.00	0.00	6,939.25	0.00	21,500.75	21,500.75
*Total: 71 - Support (Travel & Non-Travel)	28,440.00	28,440.00	0.00	6,939.25	0.00	21,500.75	21,500.75
**Total Direct Cost Expenditures	40,318.00	40,318.00	0.00	23,479.38	0.00	16,838.62	16,838.62
***Total Expenditures	40,318.00	40,318.00	0.00	23,479.38	0.00	16,838.62	16,838.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)
***Total Revenue	0.00	0.00	0.00	23,479.38	0.00	(23,479.38)	(23,479.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B865 - Stantec Column Study
 Fund: 15C907 - Stantec Column Study - CS

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Ballester, Thomas P

PI Name: Ballester, Thomas P
 Sponsor: Stantec Consulting Services Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 7/15/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
*Total: 61 - Salaries and Wages	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
65YF10 Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 65 - Fringe Benefits	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
7112 Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
Subtotal: Non-Travel Support	6,600.00	6,600.00	0.00	7,200.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	6,600.00	6,600.00	0.00	7,200.00	0.00	(600.00)	(600.00)
**Total Direct Cost Expenditures	34,330.00	34,330.00	0.00	7,200.00	0.00	27,130.00	27,130.00
760300 F&A Expenditures	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
*Total: 76 - F&A and Internal Allocations	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
**Total Indirect Cost Expenditures	16,303.00	16,303.00	0.00	0.00	0.00	16,303.00	16,303.00
***Total Expenditures	50,633.00	50,633.00	0.00	7,200.00	0.00	43,433.00	43,433.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	7,200.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 5Z - Transfers In	0.00	0.00	7,200.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total Revenue	0.00	0.00	7,200.00	7,200.00	0.00	(7,200.00)	(7,200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Active
 Type: Other
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B870 - Latex Binding Efficiency 5
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	SAPPI Fine Paper	Effective Date:	10/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,774.18	22,975.63	177.42	(23,153.05)	(23,153.05)
611F60 Faculty NTT Research	0.00	0.00	943.48	20,431.62	8,019.65	(28,451.27)	(28,451.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,153.00	23,153.00	0.00	0.00	0.00	23,153.00	23,153.00
613N70 Graduate Fellow	0.00	0.00	0.00	1,879.83	0.00	(1,879.83)	(1,879.83)
61CPHX Part Time Hourly	0.00	0.00	1,046.25	13,590.00	0.00	(13,590.00)	(13,590.00)
61SNSH Student Labor	0.00	0.00	847.50	9,018.75	0.00	(9,018.75)	(9,018.75)
61SNZ0 Student Labor Unallocated(Bud Only)	54,376.00	54,376.00	0.00	0.00	0.00	54,376.00	54,376.00
*Total: 61 - Salaries and Wages	77,529.00	77,529.00	4,611.41	67,895.83	8,197.07	1,436.10	1,436.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	136.62	1,802.67	13.66	(1,816.33)	(1,816.33)
65YF10 Full Fringe Benefit Distr Expe	14,966.00	14,966.00	363.24	9,367.85	3,087.57	2,510.58	2,510.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	80.56	1,071.54	0.00	(1,071.54)	(1,071.54)
*Total: 65 - Fringe Benefits	14,966.00	14,966.00	580.42	12,242.06	3,101.23	(377.29)	(377.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14.00	14.00	(28.00)	(28.00)
Subtotal: Travel	0.00	0.00	0.00	14.00	14.00	(28.00)	(28.00)
711000 Purchasing Cards	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	559.23	7,445.01	0.00	(7,445.01)	(7,445.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	330.39	0.00	(330.39)	(330.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	27.72	27.72	0.00	(27.72)	(27.72)
Subtotal: Non-Travel Support	11,000.00	11,000.00	586.95	7,826.37	0.00	3,173.63	3,173.63
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	586.95	7,840.37	14.00	3,145.63	3,145.63
**Total Direct Cost Expenditures	103,495.00	103,495.00	5,778.78	87,978.26	11,312.30	4,204.44	4,204.44
760300 F&A Expenditures	49,160.00	49,160.00	2,744.95	40,896.91	0.00	8,263.09	8,263.09
*Total: 76 - F&A and Internal Allocations	49,160.00	49,160.00	2,744.95	40,896.91	0.00	8,263.09	8,263.09
**Total Indirect Cost Expenditures	49,160.00	49,160.00	2,744.95	40,896.91	0.00	8,263.09	8,263.09
***Total Expenditures	152,655.00	152,655.00	8,523.73	128,875.17	11,312.30	12,467.53	12,467.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,523.73	128,875.17	0.00	(128,875.17)	(128,875.17)
*Total: 53 - Sponsored Programs	0.00	0.00	8,523.73	128,875.17	0.00	(128,875.17)	(128,875.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B870 - Latex Binding Efficiency 5
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: SAPPI Fine Paper
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: NONE

Fund Information

Effective Date: 10/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,523.73	128,875.17	0.00	(128,875.17)	(128,875.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B871 - JLab Bridged Appointment
 Fund: 14B871 - JLab Bridged Appointment

Status: Active
 Type: Contract
 FMGR: Solvignon Slifer, Patricia

PI Name:	Solvignon Slifer, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Jefferson Science Associates LLC	Effective Date:	09/09/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13C1013	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/9/13 - 12/31/14	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO	
				P1			

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,222.20	0.00	(8,222.20)	(8,222.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,068.21	39,046.80	391.43	(39,438.23)	(39,438.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,442.14	60,881.39	0.00	0.00	0.00	58,442.14	60,881.39
*Total: 61 - Salaries and Wages	58,442.14	60,881.39	1,068.21	47,269.00	391.43	10,781.71	13,220.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	638.97	0.00	(638.97)	(638.97)
65YF10 Full Fringe Benefit Distr Expe	20,977.74	21,916.85	189.26	17,696.98	150.70	3,130.06	4,069.17
*Total: 65 - Fringe Benefits	20,977.74	21,916.85	189.26	18,335.95	150.70	2,491.09	3,430.20
710 Travel	7,112.07	6,380.64	0.00	0.00	0.00	7,112.07	6,380.64
710100 Out-of-State Travel	0.00	0.00	0.00	4,148.57	0.00	(4,148.57)	(4,148.57)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	7,112.07	6,380.64	0.00	4,268.57	0.00	2,843.50	2,112.07
*Total: 71 - Support (Travel & Non-Travel)	7,112.07	6,380.64	0.00	4,268.57	0.00	2,843.50	2,112.07
**Total Direct Cost Expenditures	86,531.95	89,178.88	1,257.47	69,873.52	542.13	16,116.30	18,763.23
***Total Expenditures	86,531.95	89,178.88	1,257.47	69,873.52	542.13	16,116.30	18,763.23
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,257.47	69,873.52	0.00	(69,873.52)	(69,873.52)
*Total: 53 - Sponsored Programs	0.00	0.00	1,257.47	69,873.52	0.00	(69,873.52)	(69,873.52)
***Total Revenue	0.00	0.00	1,257.47	69,873.52	0.00	(69,873.52)	(69,873.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 Type: Contract
 FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pemaquid Mussel Farms	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,593.88	0.00	(7,593.88)	(7,593.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,064.04	0.00	(10,064.04)	(10,064.04)
613N30 Graduate Research Assistant	0.00	0.00	601.18	3,065.58	2,194.34	(5,259.92)	(5,259.92)
613NZ0 Grad Unallocated Budget (Bud Only)	31,727.00	31,727.00	0.00	0.00	0.00	31,727.00	31,727.00
*Total: 61 - Salaries and Wages	54,737.00	54,737.00	601.18	20,723.50	2,194.34	31,819.16	31,819.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,372.25	0.00	(1,372.25)	(1,372.25)
65YF10 Full Fringe Benefit Distr Expe	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
*Total: 65 - Fringe Benefits	3,660.00	3,660.00	0.00	1,372.25	0.00	2,287.75	2,287.75
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	450.00	0.00	1,050.00	1,050.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	373.38	800.31	0.00	(800.31)	(800.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support	8,500.00	8,500.00	373.38	831.81	0.00	7,668.19	7,668.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	373.38	1,281.81	0.00	8,718.19	8,718.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,576.50	2,723.55	0.00	(2,723.55)	(2,723.55)
*Total: 72 - Student and/or Participant Support	18,692.00	18,692.00	2,716.50	3,863.55	0.00	14,828.45	14,828.45
**Total Direct Cost Expenditures	87,089.00	87,089.00	3,691.06	27,241.11	2,194.34	57,653.55	57,653.55
760300 F&A Expenditures	32,407.00	32,407.00	462.92	11,104.35	0.00	21,302.65	21,302.65
*Total: 76 - F&A and Internal Allocations	32,407.00	32,407.00	462.92	11,104.35	0.00	21,302.65	21,302.65
**Total Indirect Cost Expenditures	32,407.00	32,407.00	462.92	11,104.35	0.00	21,302.65	21,302.65
***Total Expenditures	119,496.00	119,496.00	4,153.98	38,345.46	2,194.34	78,956.20	78,956.20
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,153.98	38,345.46	0.00	(38,345.46)	(38,345.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 FMGR: Swift, M Robinson
 Type: Contract

PI Name: Swift, M Robinson
 Sponsor: Pemaquid Mussel Farms
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/13 - 12/31/15
 CFDA #: 10.212

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,153.98	38,345.46	0.00	(38,345.46)	(38,345.46)
***Total Revenue	0.00	0.00	4,153.98	38,345.46	0.00	(38,345.46)	(38,345.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B878 - Drop Blast Turbulence
 Fund: 14B878 - Drop Blast Turbulence

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Shwaery, Glenn T

PI Name:	Shwaery, Glenn T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kinetic Surface Control	Effective Date:	01/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 6/20/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,000.09	0.00	(11,000.09)	(11,000.09)
613NZ0 Grad Unallocated Budget (Bud Only)	10,999.00	10,999.00	0.00	0.00	0.00	10,999.00	10,999.00
*Total: 61 - Salaries and Wages	13,448.00	13,448.00	0.00	13,999.09	0.00	(551.09)	(551.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.92	0.00	(236.92)	(236.92)
65YF10 Full Fringe Benefit Distr Expe	1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
*Total: 65 - Fringe Benefits	1,112.00	1,112.00	0.00	236.92	0.00	875.08	875.08
710 Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
710100 Out-of-State Travel	0.00	0.00	0.00	124.62	0.00	(124.62)	(124.62)
Subtotal: Travel	180.00	180.00	0.00	124.62	0.00	55.38	55.38
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	0.00	0.00	0.00	1,689.84	0.00	(1,689.84)	(1,689.84)
716122 Rental off site research facilities	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,576.00	0.00	(1,576.00)	(1,576.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,265.84	0.00	334.16	334.16
*Total: 71 - Support (Travel & Non-Travel)	3,780.00	3,780.00	0.00	3,390.46	0.00	389.54	389.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,715.00	2,715.00	0.00	0.00	0.00	2,715.00	2,715.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,573.50	0.00	(1,573.50)	(1,573.50)
*Total: 72 - Student and/or Participant Support	2,715.00	2,715.00	0.00	2,713.50	0.00	1.50	1.50
**Total Direct Cost Expenditures	21,055.00	21,055.00	0.00	20,339.97	0.00	715.03	715.03
760300 F&A Expenditures	8,142.00	8,142.00	0.00	8,372.53	0.00	(230.53)	(230.53)
*Total: 76 - F&A and Internal Allocations	8,142.00	8,142.00	0.00	8,372.53	0.00	(230.53)	(230.53)
**Total Indirect Cost Expenditures	8,142.00	8,142.00	0.00	8,372.53	0.00	(230.53)	(230.53)
***Total Expenditures	29,197.00	29,197.00	0.00	28,712.50	0.00	484.50	484.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	28,712.50	0.00	(28,712.50)	(28,712.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,712.50	0.00	(28,712.50)	(28,712.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B878 - Drop Blast Turbulence
 Fund: 14B878 - Drop Blast Turbulence

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Shwaery, Glenn T

PI Name: Shwaery, Glenn T
 Sponsor: Kinetic Surface Control
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/2/14 - 6/20/14
 CFDA #: NONE

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	28,712.50	0.00	(28,712.50)	(28,712.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B881 - DARPA Active Authentication
 Fund: 14B881 - DARPA Active Authentication

Status: Active
 Type: Contract
 FMGR: Rucinski, Andrzej

PI Name: Rucinski, Andrzej
 Sponsor: AMI Research & Development
 Sponsor ID: UNH201301 CFDA #: 12.910
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 9/30/13 - 10/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDEEAR - PI Andrzej Rucinski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,758.00	37,758.00	0.00	0.00	0.00	37,758.00	37,758.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	4,000.02	10,000.08	0.00	(10,000.08)	(10,000.08)
613N30 Graduate Research Assistant	0.00	0.00	1,993.59	9,543.59	1,993.60	(11,537.19)	(11,537.19)
613NZ0 Grad Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
*Total: 61 - Salaries and Wages	45,308.00	45,308.00	5,993.61	19,543.67	1,993.60	23,770.73	23,770.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	310.85	777.13	0.00	(777.13)	(777.13)
65YF10 Full Fringe Benefit Distr Expe	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
*Total: 65 - Fringe Benefits	2,920.00	2,920.00	310.85	777.13	0.00	2,142.87	2,142.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,864.00	9,864.00	0.00	0.00	0.00	9,864.00	9,864.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,871.00	12,194.50	0.00	(12,194.50)	(12,194.50)
*Total: 72 - Student and/or Participant Support	9,864.00	9,864.00	6,011.00	14,474.50	0.00	(4,610.50)	(4,610.50)
**Total Direct Cost Expenditures	58,092.00	58,092.00	12,315.46	34,795.30	1,993.60	21,303.10	21,303.10
760300 F&A Expenditures	22,908.00	22,908.00	2,994.61	9,652.43	0.00	13,255.57	13,255.57
*Total: 76 - F&A and Internal Allocations	22,908.00	22,908.00	2,994.61	9,652.43	0.00	13,255.57	13,255.57
**Total Indirect Cost Expenditures	22,908.00	22,908.00	2,994.61	9,652.43	0.00	13,255.57	13,255.57
***Total Expenditures	81,000.00	81,000.00	15,310.07	44,447.73	1,993.60	34,558.67	34,558.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	15,310.07	44,447.73	0.00	(44,447.73)	(44,447.73)
*Total: 53 - Sponsored Programs	0.00	0.00	15,310.07	44,447.73	0.00	(44,447.73)	(44,447.73)
***Total Revenue	0.00	0.00	15,310.07	44,447.73	0.00	(44,447.73)	(44,447.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B885 - Manufactured Alloy 718
 Fund: 14B885 - Manufactured Alloy 718

Status: Active
 Type: Contract
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: Turbocam Inc.
 Sponsor ID: PO2793
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/14 - 1/14/16

CFDA #: NONE

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Grad Unallocated Budget (Bud Only)	4,748.00	4,748.00	0.00	0.00	0.00	4,748.00	4,748.00
*Total: 61 - Salaries and Wages		4,748.00	4,748.00	0.00	0.00	0.00	4,748.00	4,748.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	192.00	192.00
*Total: 65 - Fringe Benefits		192.00	192.00	0.00	0.00	0.00	192.00	192.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,194.98	0.00	(1,194.98)	(1,194.98)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,194.98	0.00	(1,194.98)	(1,194.98)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,944.98	0.00	(1,944.98)	(1,944.98)
**Total Direct Cost Expenditures		4,940.00	4,940.00	0.00	1,944.98	0.00	2,995.02	2,995.02
760300	F&A Expenditures	2,474.00	2,474.00	0.00	923.87	0.00	1,550.13	1,550.13
*Total: 76 - F&A and Internal Allocations		2,474.00	2,474.00	0.00	923.87	0.00	1,550.13	1,550.13
**Total Indirect Cost Expenditures		2,474.00	2,474.00	0.00	923.87	0.00	1,550.13	1,550.13
***Total Expenditures		7,414.00	7,414.00	0.00	2,868.85	0.00	4,545.15	4,545.15
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,868.85	0.00	(2,868.85)	(2,868.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,868.85	0.00	(2,868.85)	(2,868.85)
***Total Revenue		0.00	0.00	0.00	2,868.85	0.00	(2,868.85)	(2,868.85)

Grant: 14B892 - Transparent Mesh Networks
 Fund: 14B892 - Transparent Mesh Networks

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: netBlazr
 Sponsor ID: 14074
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/14 - 3/31/16

CFDA #: 47.041

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,779.03	0.00	(10,779.03)	(10,779.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,204.00	21,204.00	0.00	0.00	0.00	21,204.00	21,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N30 Graduate Research Assistant	0.00	0.00	1,594.88	1,993.60	13,556.48	(15,550.08)	(15,550.08)
613NZ0 Grad Unallocated Budget (Bud Only)	47,124.00	47,124.00	0.00	0.00	0.00	47,124.00	47,124.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	74,728.00	74,728.00	1,594.88	22,839.69	13,556.48	38,331.83	38,331.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,624.31	0.00	(1,624.31)	(1,624.31)
65YF10 Full Fringe Benefit Distr Expe	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
*Total: 65 - Fringe Benefits	3,209.00	3,209.00	0.00	1,624.31	0.00	1,584.69	1,584.69
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	10.95	892.50	0.00	(892.50)	(892.50)
715000 Non-Cap Equip-General	0.00	0.00	98.02	2,098.02	0.00	(2,098.02)	(2,098.02)
Subtotal: Non-Travel Support	4,500.00	4,500.00	108.97	2,990.52	0.00	1,509.48	1,509.48
*Total: 71 - Support (Travel & Non-Travel)	5,100.00	5,100.00	108.97	2,990.52	0.00	2,109.48	2,109.48
**Total Direct Cost Expenditures	83,037.00	83,037.00	1,703.85	27,454.52	13,556.48	42,026.00	42,026.00
760300 F&A Expenditures	39,443.00	39,443.00	809.32	13,040.88	0.00	26,402.12	26,402.12
*Total: 76 - F&A and Internal Allocations	39,443.00	39,443.00	809.32	13,040.88	0.00	26,402.12	26,402.12
**Total Indirect Cost Expenditures	39,443.00	39,443.00	809.32	13,040.88	0.00	26,402.12	26,402.12
***Total Expenditures	122,480.00	122,480.00	2,513.17	40,495.40	13,556.48	68,428.12	68,428.12
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,513.17	40,495.40	0.00	(40,495.40)	(40,495.40)
*Total: 53 - Sponsored Programs	0.00	0.00	2,513.17	40,495.40	0.00	(40,495.40)	(40,495.40)
***Total Revenue	0.00	0.00	2,513.17	40,495.40	0.00	(40,495.40)	(40,495.40)

Grant: 14B896 - Anisotropy of CP-Titanium
 Fund: 14B896 - Anisotropy of CP-Titanium

Status: Active
 Type: Contract
 FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Excet Inc	Effective Date:	07/09/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	PO3002	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/9/14 - 3/31/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,677.16	3,677.16	0.00	(3,677.16)	(3,677.16)
613N30 Graduate Research Assistant	0.00	0.00	1,993.60	1,993.60	5,821.31	(7,814.91)	(7,814.91)
613NZ0 Grad Unallocated Budget (Bud Only)	21,402.00	21,402.00	0.00	0.00	0.00	21,402.00	21,402.00
*Total: 61 - Salaries and Wages	21,402.00	21,402.00	5,670.76	5,670.76	5,821.31	9,909.93	9,909.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	283.14	283.14	0.00	(283.14)	(283.14)
65YF10 Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
*Total: 65 - Fringe Benefits	490.00	490.00	283.14	283.14	0.00	206.86	206.86
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,964.00	18,964.00	0.00	0.00	0.00	18,964.00	18,964.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,326.50	7,326.50	0.00	(7,326.50)	(7,326.50)
*Total: 72 - Student and/or Participant Support	18,964.00	18,964.00	8,466.50	8,466.50	0.00	10,497.50	10,497.50
**Total Direct Cost Expenditures	43,356.00	43,356.00	14,420.40	14,420.40	5,821.31	23,114.29	23,114.29
760300 F&A Expenditures	11,586.00	11,586.00	2,828.12	2,828.12	0.00	8,757.88	8,757.88
*Total: 76 - F&A and Internal Allocations	11,586.00	11,586.00	2,828.12	2,828.12	0.00	8,757.88	8,757.88
**Total Indirect Cost Expenditures	11,586.00	11,586.00	2,828.12	2,828.12	0.00	8,757.88	8,757.88
***Total Expenditures	54,942.00	54,942.00	17,248.52	17,248.52	5,821.31	31,872.17	31,872.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	17,248.52	17,248.52	0.00	(17,248.52)	(17,248.52)
*Total: 53 - Sponsored Programs	0.00	0.00	17,248.52	17,248.52	0.00	(17,248.52)	(17,248.52)
***Total Revenue	0.00	0.00	17,248.52	17,248.52	0.00	(17,248.52)	(17,248.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B900 - ICCOPR SRA
 Fund: 14B900 - ICCOPR SRA

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: SRA International Inc
 Sponsor ID: SRAS001203
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/3/14 - 9/25/14

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,506.87	4,506.87	0.00	(4,506.87)	(4,506.87)
615NZ0 PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX Part Time Hourly	0.00	0.00	8,810.00	8,810.00	0.00	(8,810.00)	(8,810.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,336.00	12,336.00	0.00	0.00	0.00	12,336.00	12,336.00
*Total: 61 - Salaries and Wages	13,536.00	13,536.00	13,316.87	13,316.87	0.00	219.13	219.13
65YF10 Full Fringe Benefit Distr Expe	1,549.00	1,549.00	1,881.37	1,881.37	0.00	(332.37)	(332.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	684.90	684.90	0.00	(684.90)	(684.90)
*Total: 65 - Fringe Benefits	1,549.00	1,549.00	2,566.27	2,566.27	0.00	(1,017.27)	(1,017.27)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	1,986.33	1,986.33	0.00	(1,986.33)	(1,986.33)
Subtotal: Travel	1,200.00	1,200.00	1,986.33	1,986.33	0.00	(786.33)	(786.33)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000 Telecom-General	0.00	0.00	615.44	615.44	0.00	(615.44)	(615.44)
Subtotal: Non-Travel Support	2,200.00	2,200.00	615.44	615.44	0.00	1,584.56	1,584.56
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	2,601.77	2,601.77	0.00	798.23	798.23
**Total Direct Cost Expenditures	18,485.00	18,485.00	18,484.91	18,484.91	0.00	0.09	0.09
760300 F&A Expenditures	7,060.00	7,060.00	7,061.17	7,061.17	0.00	(1.17)	(1.17)
*Total: 76 - F&A and Internal Allocations	7,060.00	7,060.00	7,061.17	7,061.17	0.00	(1.17)	(1.17)
**Total Indirect Cost Expenditures	7,060.00	7,060.00	7,061.17	7,061.17	0.00	(1.17)	(1.17)
***Total Expenditures	25,545.00	25,545.00	25,546.08	25,546.08	0.00	(1.08)	(1.08)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	25,546.08	25,546.08	0.00	(25,546.08)	(25,546.08)
*Total: 53 - Sponsored Programs	0.00	0.00	25,546.08	25,546.08	0.00	(25,546.08)	(25,546.08)
***Total Revenue	0.00	0.00	25,546.08	25,546.08	0.00	(25,546.08)	(25,546.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F080 - Gravitational Wave Filtering
 Fund: 14F080 - Gravitational Wave Filtering

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Inst for Subatomic Physics NIKHEF	Effective Date: 07/19/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code: URON06 45.00	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:	IDC Dist From Code: UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account: 531110	Fund Type Level 2 P1	Idc Waiver	NO

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	7,632.00	7,632.00
*Total: 61 - Salaries and Wages	7,632.00	7,632.00	0.00	7,725.00	0.00	(93.00)	(93.00)
65YF10 Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
*Total: 65 - Fringe Benefits	644.00	644.00	0.00	0.00	0.00	644.00	644.00
**Total Direct Cost Expenditures	8,276.00	8,276.00	0.00	7,725.00	0.00	551.00	551.00
760300 F&A Expenditures	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
*Total: 76 - F&A and Internal Allocations	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
**Total Indirect Cost Expenditures	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
***Total Expenditures	12,000.00	12,000.00	0.00	11,201.25	0.00	798.75	798.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)
***Total Revenue	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)

Grant: 14F120 - Closed Flexible Cages
 Fund: 14F120 - Closed Flexible Cages

Status: Active
 FMGR: Swift, M Robinson

Type: Consortium

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	SINTEF Materials and Chemistry	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDOE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/2/12 - 2/2/15	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N30 Graduate Research Assistant	0.00	0.00	1,224.48	1,530.60	4,469.32	(5,999.92)	(5,999.92)
615F10 PAT	0.00	0.00	0.00	4,580.38	0.00	(4,580.38)	(4,580.38)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	28,400.00	28,400.00	1,224.48	9,110.98	4,469.32	14,819.70	14,819.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
65YF10 Full Fringe Benefit Distr Expe	10,564.00	10,564.00	0.00	2,120.71	0.00	8,443.29	8,443.29
*Total: 65 - Fringe Benefits	10,564.00	10,564.00	0.00	2,357.71	0.00	8,206.29	8,206.29
710 Travel	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,028.56	0.00	(3,028.56)	(3,028.56)
Subtotal: Travel	3,505.00	3,505.00	0.00	3,028.56	0.00	476.44	476.44
7112 Research Supplies	465.00	465.00	0.00	0.00	0.00	465.00	465.00
Subtotal: Non-Travel Support	465.00	465.00	0.00	0.00	0.00	465.00	465.00
*Total: 71 - Support (Travel & Non-Travel)	3,970.00	3,970.00	0.00	3,028.56	0.00	941.44	941.44
730001 Subcontracts 01	83,288.00	83,288.00	0.00	0.00	0.00	83,288.00	83,288.00
730002 Subcontracts 02	0.00	0.00	0.00	62,393.00	20,895.00	(83,288.00)	(83,288.00)
*Total: 73 - Subcontracts	83,288.00	83,288.00	0.00	62,393.00	20,895.00	0.00	0.00
**Total Direct Cost Expenditures	126,222.00	126,222.00	1,224.48	76,890.25	25,364.32	23,967.43	23,967.43
760300 F&A Expenditures	17,662.00	17,662.00	318.36	10,269.28	0.00	7,392.72	7,392.72
*Total: 76 - F&A and Internal Allocations	17,662.00	17,662.00	318.36	10,269.28	0.00	7,392.72	7,392.72
**Total Indirect Cost Expenditures	17,662.00	17,662.00	318.36	10,269.28	0.00	7,392.72	7,392.72
***Total Expenditures	143,884.00	143,884.00	1,542.84	87,159.53	25,364.32	31,360.15	31,360.15
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	1,542.84	87,159.53	0.00	(87,159.53)	(87,159.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,542.84	87,159.53	0.00	(87,159.53)	(87,159.53)
***Total Revenue	0.00	0.00	1,542.84	87,159.53	0.00	(87,159.53)	(87,159.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F125 - Latex Film Formation
 Fund: 14F125 - Latex Film Formation

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: DSM Coating Resins BV
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 8/19/13 - 1/1/14
 CFDA #: NONE

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,573.16	0.00	(2,573.16)	(2,573.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
*Total: 61 - Salaries and Wages		3,780.00	3,780.00	0.00	2,573.16	0.00	1,206.84	1,206.84
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	1,191.40	0.00	553.60	553.60
*Total: 65 - Fringe Benefits		1,745.00	1,745.00	0.00	1,191.40	0.00	553.60	553.60
**Total Direct Cost Expenditures		5,525.00	5,525.00	0.00	3,764.56	0.00	1,760.44	1,760.44
760300	F&A Expenditures	2,625.00	2,625.00	0.00	1,788.14	0.00	836.86	836.86
*Total: 76 - F&A and Internal Allocations		2,625.00	2,625.00	0.00	1,788.14	0.00	836.86	836.86
**Total Indirect Cost Expenditures		2,625.00	2,625.00	0.00	1,788.14	0.00	836.86	836.86
***Total Expenditures		8,150.00	8,150.00	0.00	5,552.70	0.00	2,597.30	2,597.30
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	5,552.70	0.00	(5,552.70)	(5,552.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,552.70	0.00	(5,552.70)	(5,552.70)
***Total Revenue		0.00	0.00	0.00	5,552.70	0.00	(5,552.70)	(5,552.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G194 - Adsorption Assessment-Chester
 Fund: 14G194 - Adsorption Assessment-Chester

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Commonwealth Of Mass	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 2/29/12	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,283.34	0.00	(1,283.34)	(1,283.34)
61SNSH Student Labor	0.00	0.00	0.00	1,691.47	0.00	(1,691.47)	(1,691.47)
61SNWS College Work Study	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
61SNZ0 Student Labor Unallocated(Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 61 - Salaries and Wages	3,050.00	3,050.00	0.00	3,023.87	0.00	26.13	26.13
65YF10 Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.36	0.00	(119.36)	(119.36)
*Total: 65 - Fringe Benefits	284.00	284.00	0.00	119.36	0.00	164.64	164.64
710400 Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
711200 Research Supplies	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
Subtotal: Non-Travel Support	0.00	0.00	0.00	26.91	0.00	(26.91)	(26.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	190.11	0.00	(190.11)	(190.11)
**Total Direct Cost Expenditures	3,334.00	3,334.00	0.00	3,333.34	0.00	0.66	0.66
760300 F&A Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
*Total: 76 - F&A and Internal Allocations	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
**Total Indirect Cost Expenditures	866.00	866.00	0.00	866.66	0.00	(0.66)	(0.66)
***Total Expenditures	4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total Revenue	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G220 - Berry Brook III
 Fund: 14G220 - Berry Brook III

Status: Active
 Type: Other
 FMGR: Ballester, Thomas P

PI Name:	Ballester, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dover, NH (City of)	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 12/1/14	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETB - PI Thomas Ballester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
615F10 PAT	0.00	0.00	208.82	16,004.48	20.88	(16,025.36)	(16,025.36)
615NZ0 PAT Unallocated Budget (Bud Only)	32,714.00	32,714.00	0.00	0.00	0.00	32,714.00	32,714.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,048.00	0.00	(3,048.00)	(3,048.00)
*Total: 61 - Salaries and Wages	41,173.00	41,173.00	208.82	19,052.48	20.88	22,099.64	22,099.64
65YF10 Full Fringe Benefit Distr Expe	16,209.00	16,209.00	80.40	7,301.07	8.04	8,899.89	8,899.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	238.88	0.00	(238.88)	(238.88)
*Total: 65 - Fringe Benefits	16,209.00	16,209.00	80.40	7,539.95	8.04	8,661.01	8,661.01
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
7112 Research Supplies	16,065.00	16,065.00	0.00	0.00	0.00	16,065.00	16,065.00
711200 Research Supplies	0.00	0.00	0.00	124.96	0.00	(124.96)	(124.96)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
Subtotal: Non-Travel Support	68,105.00	68,105.00	0.00	141.93	0.00	67,963.07	67,963.07
*Total: 71 - Support (Travel & Non-Travel)	68,105.00	68,105.00	0.00	141.93	0.00	67,963.07	67,963.07
**Total Direct Cost Expenditures	125,487.00	125,487.00	289.22	26,734.36	28.92	98,723.72	98,723.72
760300 F&A Expenditures	32,626.00	32,626.00	75.20	6,950.97	0.00	25,675.03	25,675.03
*Total: 76 - F&A and Internal Allocations	32,626.00	32,626.00	75.20	6,950.97	0.00	25,675.03	25,675.03
**Total Indirect Cost Expenditures	32,626.00	32,626.00	75.20	6,950.97	0.00	25,675.03	25,675.03
***Total Expenditures	158,113.00	158,113.00	364.42	33,685.33	28.92	124,398.75	124,398.75
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	364.42	33,685.33	0.00	(33,685.33)	(33,685.33)
*Total: 53 - Sponsored Programs	0.00	0.00	364.42	33,685.33	0.00	(33,685.33)	(33,685.33)
***Total Revenue	0.00	0.00	364.42	33,685.33	0.00	(33,685.33)	(33,685.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G220 - Berry Brook III
 Fund: 15C900 - Berry Brook III - CS

Status: Active
 FMGR: Ballestero, Thomas P
 Type: Other

PI Name: Ballestero, Thomas P
 Sponsor: Dover, NH (City of)
 Sponsor ID: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 12/1/14

CFDA #: NONE

Fund Information

Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
*Total: 61 - Salaries and Wages	33,838.00	33,838.00	0.00	0.00	0.00	33,838.00	33,838.00
65YF10 Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
*Total: 65 - Fringe Benefits	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
**Total Direct Cost Expenditures	36,748.00	36,748.00	0.00	0.00	0.00	36,748.00	36,748.00
760300 F&A Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
*Total: 76 - F&A and Internal Allocations	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
**Total Indirect Cost Expenditures	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
***Total Expenditures	46,302.00	46,302.00	0.00	0.00	0.00	46,302.00	46,302.00

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rhode Island, State of	Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,898.80	0.00	(4,898.80)	(4,898.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,935.00	10,935.00	0.00	0.00	0.00	10,935.00	10,935.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,475.20	0.00	(9,475.20)	(9,475.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,100.80	0.00	(15,100.80)	(15,100.80)
613NZ0 Grad Unallocated Budget (Bud Only)	29,603.00	29,603.00	0.00	0.00	0.00	29,603.00	29,603.00
61SNSH Student Labor	0.00	0.00	140.00	4,482.80	0.00	(4,482.80)	(4,482.80)
*Total: 61 - Salaries and Wages	40,538.00	40,538.00	140.00	33,957.60	0.00	6,580.40	6,580.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,116.87	0.00	(1,116.87)	(1,116.87)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	0.00	1,116.87	0.00	862.13	862.13
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
710300 Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	678.58	0.00	(678.58)	(678.58)
Subtotal: Travel	2,000.00	2,000.00	75.00	1,077.73	0.00	922.27	922.27
711100 Supplies-General	0.00	0.00	0.00	725.51	0.00	(725.51)	(725.51)
7112 Research Supplies	7,049.00	7,049.00	0.00	0.00	0.00	7,049.00	7,049.00
711200 Research Supplies	0.00	0.00	0.00	2,884.10	0.00	(2,884.10)	(2,884.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	892.53	0.00	(892.53)	(892.53)
716122 Rental off site research facilities	0.00	0.00	140.00	987.92	0.00	(987.92)	(987.92)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200 Other Professional Services-General	0.00	0.00	0.00	198.05	0.00	(198.05)	(198.05)
Subtotal: Non-Travel Support	7,049.00	7,049.00	305.00	6,478.11	0.00	570.89	570.89
*Total: 71 - Support (Travel & Non-Travel)	9,049.00	9,049.00	380.00	7,555.84	0.00	1,493.16	1,493.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,692.00	18,692.00	0.00	0.00	0.00	18,692.00	18,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,543.00	0.00	(10,543.00)	(10,543.00)
*Total: 72 - Student and/or Participant Support	18,692.00	18,692.00	0.00	12,823.00	0.00	5,869.00	5,869.00
730001 Subcontracts 01	32,786.00	32,786.00	0.00	0.00	0.00	32,786.00	32,786.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	32,786.00	(32,786.00)	(32,786.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

PI Name:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Rhode Island, State of		Effective Date:	08/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/13 - 8/18/15		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	32,786.00	32,786.00	0.00	0.00	32,786.00	0.00	0.00
**Total Direct Cost Expenditures	103,044.00	103,044.00	520.00	55,453.31	32,786.00	14,804.69	14,804.69
760300 F&A Expenditures	36,331.00	36,331.00	180.50	19,780.15	0.00	16,550.85	16,550.85
*Total: 76 - F&A and Internal Allocations	36,331.00	36,331.00	180.50	19,780.15	0.00	16,550.85	16,550.85
**Total Indirect Cost Expenditures	36,331.00	36,331.00	180.50	19,780.15	0.00	16,550.85	16,550.85
***Total Expenditures	139,375.00	139,375.00	700.50	75,233.46	32,786.00	31,355.54	31,355.54
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	700.50	75,233.46	0.00	(75,233.46)	(75,233.46)
*Total: 53 - Sponsored Programs	0.00	0.00	700.50	75,233.46	0.00	(75,233.46)	(75,233.46)
***Total Revenue	0.00	0.00	700.50	75,233.46	0.00	(75,233.46)	(75,233.46)

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 Type: Other
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URESON	46.00	Idc Waiver	NO
CFDA #:	66.500	Expend End Date:		IDC Dist From Code:	UDCEMC	46		
Resp Org:	UDERG0	Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04							

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)	13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 Type: Other
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 12/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
 Type: Grant
 FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)	7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	0.00
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N539 - Wildlife Catch Reduction
 Fund: 14N539 - Consortium For Fisheries & Wildlife

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: New England Aquarium
 Sponsor ID: NEAQ1199 CFDA #: 11.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/4/05 - 3/31/07

Fund Information
 Effective Date: 07/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.00	0.00	(9,242.00)	(9,242.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	3,773.00	3,773.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61SNSH	Student Labor	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		16,515.00	16,515.00	0.00	11,521.68	0.00	4,993.32	4,993.32
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.22	0.00	(950.22)	(950.22)
*Total: 65 - Fringe Benefits		2,798.00	2,798.00	0.00	950.22	0.00	1,847.78	1,847.78
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.76	0.00	(132.76)	(132.76)
Subtotal: Travel		1,500.00	1,500.00	0.00	132.76	0.00	1,367.24	1,367.24
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,661.21	0.00	(9,661.21)	(9,661.21)
Subtotal: Non-Travel Support		8,500.00	8,500.00	0.00	9,661.21	0.00	(1,161.21)	(1,161.21)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	9,793.97	0.00	206.03	206.03
**Total Direct Cost Expenditures		29,313.00	29,313.00	0.00	22,265.87	0.00	7,047.13	7,047.13
760300	F&A Expenditures	13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
*Total: 76 - F&A and Internal Allocations		13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
**Total Indirect Cost Expenditures		13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
***Total Expenditures		42,797.00	42,797.00	0.00	32,285.50	0.00	10,511.50	10,511.50
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)
***Total Revenue		0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NC66 - GEO-Chem in HS Classrooms
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: Dreyfus Foundation
 Sponsor ID: SG11004
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 12/7/11 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.10	0.00	(71.10)	(71.10)
Subtotal: Travel	3,750.00	3,750.00	0.00	71.10	0.00	3,678.90	3,678.90
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	472.03	0.00	2,527.97	2,527.97
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	0.00	543.13	0.00	6,206.87	6,206.87
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	4,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	18,750.00	18,750.00	0.00	5,043.13	0.00	13,706.87	13,706.87
***Total Expenditures	18,750.00	18,750.00	0.00	5,043.13	0.00	13,706.87	13,706.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)
***Total Revenue	0.00	0.00	0.00	5,043.13	0.00	(5,043.13)	(5,043.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NC97 - IODP Short Cruise
 Fund: 14NC97 - IODP Short Cruise

Status: Closing - Final Financial Rev
 FMGR: Johnson, Joel E

Type: Grant

PI Name: Johnson, Joel E
 Sponsor: Consortium for Ocean Leadership
 Sponsor ID: SA1215 CFDA #: 47.000
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 8/1/12 - 2/1/13

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,039.00	0.00	(5,039.00)	(5,039.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,039.00	5,039.00	0.00	0.00	0.00	5,039.00	5,039.00
*Total: 61 - Salaries and Wages	5,039.00	5,039.00	0.00	5,039.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	448.47	0.00	(448.47)	(448.47)
65YF10 Full Fringe Benefit Distr Expe	446.00	446.00	0.00	0.00	0.00	446.00	446.00
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	448.47	0.00	(2.47)	(2.47)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	836.85	0.00	(836.85)	(836.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	153.92	0.00	(153.92)	(153.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.77	0.00	(0.77)	(0.77)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.77	0.00	(0.77)	(0.77)
**Total Direct Cost Expenditures	6,485.00	6,485.00	0.00	6,488.24	0.00	(3.24)	(3.24)
760300 F&A Expenditures	3,051.00	3,051.00	0.00	3,049.47	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	3,051.00	3,051.00	0.00	3,049.47	0.00	1.53	1.53
**Total Indirect Cost Expenditures	3,051.00	3,051.00	0.00	3,049.47	0.00	1.53	1.53
***Total Expenditures	9,536.00	9,536.00	0.00	9,537.71	0.00	(1.71)	(1.71)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,537.71	0.00	(9,537.71)	(9,537.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,537.71	0.00	(9,537.71)	(9,537.71)
***Total Revenue	0.00	0.00	0.00	9,537.71	0.00	(9,537.71)	(9,537.71)

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Chemical Society	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	PRF#53006ND8	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 8/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,712.05	0.00	(13,712.05)	(13,712.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,500.02	0.00	(11,500.02)	(11,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,015.42	6,663.44	(12,678.86)	(12,678.86)
613NZ0	Grad Unallocated Budget (Bud Only)	46,633.00	46,633.00	0.00	0.00	0.00	46,633.00	46,633.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
*Total: 61 - Salaries and Wages		68,114.00	68,114.00	0.00	39,327.49	6,663.44	22,123.07	22,123.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,029.25	0.00	(2,029.25)	(2,029.25)
65YF10	Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	0.00	0.00	2,517.00	2,517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	713.78	0.00	(713.78)	(713.78)
*Total: 65 - Fringe Benefits		2,517.00	2,517.00	0.00	2,743.03	0.00	(226.03)	(226.03)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
711200	Research Supplies	0.00	0.00	0.00	572.40	0.00	(572.40)	(572.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	15.31	15.31	0.00	(15.31)	(15.31)
717200	Other Professional Services-General	0.00	0.00	2,132.00	2,512.00	0.00	(2,512.00)	(2,512.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,837.00	9,837.00	0.00	0.00	0.00	9,837.00	9,837.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		13,293.00	13,293.00	2,147.31	3,149.71	0.00	10,143.29	10,143.29
*Total: 71 - Support (Travel & Non-Travel)		17,293.00	17,293.00	2,147.31	3,149.71	0.00	14,143.29	14,143.29
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
721100	Assistantships	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
*Total: 72 - Student and/or Participant Support		12,076.00	12,076.00	0.00	1,476.00	0.00	10,600.00	10,600.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	2,147.31	46,696.23	6,663.44	46,640.33	46,640.33
***Total Expenditures		100,000.00	100,000.00	2,147.31	46,696.23	6,663.44	46,640.33	46,640.33
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,147.31	46,696.23	0.00	(46,696.23)	(46,696.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: American Chemical Society
 Sponsor ID: PRF#53006ND8 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/13 - 8/31/15

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,147.31	46,696.23	0.00	(46,696.23)	(46,696.23)
***Total Revenue	0.00	0.00	2,147.31	46,696.23	0.00	(46,696.23)	(46,696.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND66 - Problems in Operator Theory
 Fund: 14ND66 - Problems in Operator Theory

Status: Active
 FMGR: Hadwin, Donald W
 Type: Grant

PI Name:	Hadwin, Donald W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Simons Foundation	Effective Date:	01/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	I16P67	Budget Controls	STDBUD
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMADH - PI Donald Hadwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	853.12	0.00	(853.12)	(853.12)
Subtotal: Travel	25,000.00	25,000.00	0.00	853.12	0.00	24,146.88	24,146.88
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	698.67	0.00	4,301.33	4,301.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	1,551.79	0.00	28,448.21	28,448.21
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	1,551.79	0.00	28,448.21	28,448.21
760300 F&A Expenditures	5,000.00	5,000.00	0.00	258.69	0.00	4,741.31	4,741.31
*Total: 76 - F&A and Internal Allocations	5,000.00	5,000.00	0.00	258.69	0.00	4,741.31	4,741.31
**Total Indirect Cost Expenditures	5,000.00	5,000.00	0.00	258.69	0.00	4,741.31	4,741.31
***Total Expenditures	35,000.00	35,000.00	0.00	1,810.48	0.00	33,189.52	33,189.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,810.48	0.00	(1,810.48)	(1,810.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,810.48	0.00	(1,810.48)	(1,810.48)
***Total Revenue	0.00	0.00	0.00	1,810.48	0.00	(1,810.48)	(1,810.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND90 - IODP Exp. 337-Shipboard
 Fund: 14ND90 - IODP Exp. 337-Shipboard

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Consortium for Ocean Leadership	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	POT337A97	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/12/12 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,324.00	3,324.00	0.00	0.00	0.00	3,324.00	3,324.00
*Total: 61 - Salaries and Wages	3,324.00	3,324.00	0.00	3,670.00	0.00	(346.00)	(346.00)
65YF10 Full Fringe Benefit Distr Expe	286.00	286.00	0.00	0.00	0.00	286.00	286.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.94	0.00	(289.94)	(289.94)
*Total: 65 - Fringe Benefits	286.00	286.00	0.00	289.94	0.00	(3.94)	(3.94)
710 Travel	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Travel	80.00	80.00	0.00	0.00	0.00	80.00	80.00
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,404.83	0.00	(1,404.83)	(1,404.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
717200 Other Professional Services-General	0.00	0.00	0.00	1,821.25	0.00	(1,821.25)	(1,821.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
Subtotal: Non-Travel Support	4,070.00	4,070.00	0.00	3,245.13	0.00	824.87	824.87
*Total: 71 - Support (Travel & Non-Travel)	4,150.00	4,150.00	0.00	3,245.13	0.00	904.87	904.87
**Total Direct Cost Expenditures	7,760.00	7,760.00	0.00	7,205.07	0.00	554.93	554.93
760300 F&A Expenditures	3,666.00	3,666.00	0.00	3,422.39	0.00	243.61	243.61
*Total: 76 - F&A and Internal Allocations	3,666.00	3,666.00	0.00	3,422.39	0.00	243.61	243.61
**Total Indirect Cost Expenditures	3,666.00	3,666.00	0.00	3,422.39	0.00	243.61	243.61
***Total Expenditures	11,426.00	11,426.00	0.00	10,627.46	0.00	798.54	798.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,627.46	0.00	(10,627.46)	(10,627.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,627.46	0.00	(10,627.46)	(10,627.46)
***Total Revenue	0.00	0.00	0.00	10,627.46	0.00	(10,627.46)	(10,627.46)

Grant: 14NE32 - Dispersants Workshop Session
 Fund: 14NE32 - Dispersants Workshop Session

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	12/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	23114900	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/16/13 - 4/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
615F10	PAT	0.00	0.00	0.00	2,727.18	0.00	(2,727.18)	(2,727.18)
615NZ0	PAT Unallocated Budget (Bud Only)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61SNZ0	Student Labor Unallocated(Bud Only)	228.00	228.00	0.00	0.00	0.00	228.00	228.00
*Total: 61 - Salaries and Wages		2,772.00	2,772.00	0.00	2,727.18	0.00	44.82	44.82
65YF10	Full Fringe Benefit Distr Expe	368.00	368.00	0.00	1,262.70	0.00	(894.70)	(894.70)
*Total: 65 - Fringe Benefits		368.00	368.00	0.00	1,262.70	0.00	(894.70)	(894.70)
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,014.72	0.00	(2,014.72)	(2,014.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	335.10	0.00	(335.10)	(335.10)
Subtotal: Travel		2,600.00	2,600.00	0.00	2,349.82	0.00	250.18	250.18
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)		3,200.00	3,200.00	0.00	2,349.82	0.00	850.18	850.18
**Total Direct Cost Expenditures		6,340.00	6,340.00	0.00	6,339.70	0.00	0.30	0.30
760300	F&A Expenditures	1,648.00	1,648.00	0.00	1,648.33	0.00	(0.33)	(0.33)
*Total: 76 - F&A and Internal Allocations		1,648.00	1,648.00	0.00	1,648.33	0.00	(0.33)	(0.33)
**Total Indirect Cost Expenditures		1,648.00	1,648.00	0.00	1,648.33	0.00	(0.33)	(0.33)
***Total Expenditures		7,988.00	7,988.00	0.00	7,988.03	0.00	(0.03)	(0.03)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,988.03	0.00	(7,988.03)	(7,988.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,988.03	0.00	(7,988.03)	(7,988.03)
***Total Revenue		0.00	0.00	0.00	7,988.03	0.00	(7,988.03)	(7,988.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE38 - Mooring Design for Healy
 Fund: 14NE38 - Mooring Design for Healy

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Swift, M Robinson

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	James W Healy Revocable Trust	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 6/1/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,694.71	0.00	(5,694.71)	(5,694.71)
613NZ0 Grad Unallocated Budget (Bud Only)	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
*Total: 61 - Salaries and Wages	2,627.00	2,627.00	0.00	6,194.71	0.00	(3,567.71)	(3,567.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
721100 Assistantships	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,676.45	0.00	(2,676.45)	(2,676.45)
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	2,676.45	0.00	5,323.55	5,323.55
**Total Direct Cost Expenditures	10,627.00	10,627.00	0.00	8,909.66	0.00	1,717.34	1,717.34
760300 F&A Expenditures	1,247.00	1,247.00	0.00	2,960.78	0.00	(1,713.78)	(1,713.78)
*Total: 76 - F&A and Internal Allocations	1,247.00	1,247.00	0.00	2,960.78	0.00	(1,713.78)	(1,713.78)
**Total Indirect Cost Expenditures	1,247.00	1,247.00	0.00	2,960.78	0.00	(1,713.78)	(1,713.78)
***Total Expenditures	11,874.00	11,874.00	0.00	11,870.44	0.00	3.56	3.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,870.44	0.00	(11,870.44)	(11,870.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,870.44	0.00	(11,870.44)	(11,870.44)
***Total Revenue	0.00	0.00	0.00	11,870.44	0.00	(11,870.44)	(11,870.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE56 - Hodgson Brook III
 Fund: 14NE56 - Hodgson Brook III

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Blue Ocean Soc for Marine Conservation	Effective Date:	02/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/28/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	3,493.00	3,493.00
615F10 PAT	0.00	0.00	1,044.94	3,343.80	104.49	(3,448.29)	(3,448.29)
615NZ0 PAT Unallocated Budget (Bud Only)	10,401.00	10,401.00	0.00	0.00	0.00	10,401.00	10,401.00
*Total: 61 - Salaries and Wages	13,894.00	13,894.00	1,044.94	3,343.80	104.49	10,445.71	10,445.71
65YF10 Full Fringe Benefit Distr Expe	4,947.00	4,947.00	402.30	1,287.36	40.22	3,619.42	3,619.42
*Total: 65 - Fringe Benefits	4,947.00	4,947.00	402.30	1,287.36	40.22	3,619.42	3,619.42
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	19,841.00	19,841.00	1,447.24	4,631.16	144.71	15,065.13	15,065.13
760300 F&A Expenditures	5,159.00	5,159.00	376.28	1,204.09	0.00	3,954.91	3,954.91
*Total: 76 - F&A and Internal Allocations	5,159.00	5,159.00	376.28	1,204.09	0.00	3,954.91	3,954.91
**Total Indirect Cost Expenditures	5,159.00	5,159.00	376.28	1,204.09	0.00	3,954.91	3,954.91
***Total Expenditures	25,000.00	25,000.00	1,823.52	5,835.25	144.71	19,020.04	19,020.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,823.52	5,835.25	0.00	(5,835.25)	(5,835.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,823.52	5,835.25	0.00	(5,835.25)	(5,835.25)
***Total Revenue	0.00	0.00	1,823.52	5,835.25	0.00	(5,835.25)	(5,835.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE69 - IODP Expedition 351
 Fund: 14NE69 - IODP Expedition 351

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Consortium for Ocean Leadership	Effective Date:	05/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	T351A97	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/30/14 - 1/31/15							

Org: UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,068.05	0.00	(10,068.05)	(10,068.05)
613N30	Graduate Research Assistant	0.00	0.00	558.67	558.67	1,631.33	(2,190.00)	(2,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
*Total: 61 - Salaries and Wages		10,068.00	10,068.00	558.67	10,626.72	1,631.33	(2,190.05)	(2,190.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	780.52	0.00	(780.52)	(780.52)
65YF10	Full Fringe Benefit Distr Expe	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 65 - Fringe Benefits		775.00	775.00	0.00	780.52	0.00	(5.52)	(5.52)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		13,843.00	13,843.00	558.67	11,407.24	1,631.33	804.43	804.43
760300	F&A Expenditures	2,819.00	2,819.00	145.25	2,965.86	0.00	(146.86)	(146.86)
*Total: 76 - F&A and Internal Allocations		2,819.00	2,819.00	145.25	2,965.86	0.00	(146.86)	(146.86)
**Total Indirect Cost Expenditures		2,819.00	2,819.00	145.25	2,965.86	0.00	(146.86)	(146.86)
***Total Expenditures		16,662.00	16,662.00	703.92	14,373.10	1,631.33	657.57	657.57
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	703.92	14,373.10	0.00	(14,373.10)	(14,373.10)
*Total: 53 - Sponsored Programs		0.00	0.00	703.92	14,373.10	0.00	(14,373.10)	(14,373.10)
***Total Revenue		0.00	0.00	703.92	14,373.10	0.00	(14,373.10)	(14,373.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE96 - Steel Anisotropy
 Fund: 14NE96 - Steel Anisotropy

Status: Active
 Type: Contract
 FMGR: Korkolis, Ioannis

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	APS Auto/Steel Partnership	Effective Date:	08/13/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	PO961013	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/13/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,641.00	2,641.00	0.00	(2,641.00)	(2,641.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
613N30 Graduate Research Assistant	0.00	0.00	5,330.12	5,330.12	17,966.97	(23,297.09)	(23,297.09)
613NZ0 Grad Unallocated Budget (Bud Only)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
*Total: 61 - Salaries and Wages	26,494.00	26,494.00	7,971.12	7,971.12	17,966.97	555.91	555.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	203.36	203.36	0.00	(203.36)	(203.36)
65YF10 Full Fringe Benefit Distr Expe	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: 65 - Fringe Benefits	244.00	244.00	203.36	203.36	0.00	40.64	40.64
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
Subtotal: Non-Travel Support	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
*Total: 71 - Support (Travel & Non-Travel)	17,017.00	17,017.00	0.00	0.00	0.00	17,017.00	17,017.00
721100 Assistantships	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00	25,460.00
*Total: 72 - Student and/or Participant Support	25,460.00	25,460.00	0.00	0.00	0.00	25,460.00	25,460.00
**Total Direct Cost Expenditures	69,215.00	69,215.00	8,174.48	8,174.48	17,966.97	43,073.55	43,073.55
760300 F&A Expenditures	20,785.00	20,785.00	3,882.89	3,882.89	0.00	16,902.11	16,902.11
*Total: 76 - F&A and Internal Allocations	20,785.00	20,785.00	3,882.89	3,882.89	0.00	16,902.11	16,902.11
**Total Indirect Cost Expenditures	20,785.00	20,785.00	3,882.89	3,882.89	0.00	16,902.11	16,902.11
***Total Expenditures	90,000.00	90,000.00	12,057.37	12,057.37	17,966.97	59,975.66	59,975.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,057.37	12,057.37	0.00	(12,057.37)	(12,057.37)
*Total: 53 - Sponsored Programs	0.00	0.00	12,057.37	12,057.37	0.00	(12,057.37)	(12,057.37)
***Total Revenue	0.00	0.00	12,057.37	12,057.37	0.00	(12,057.37)	(12,057.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE96 - Steel Anisotropy
 Fund: 14NE96 - Steel Anisotropy

Status: Active
 Type: Contract
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: APS Auto/Steel Partnership
 Sponsor ID: PO961013 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/13/14 - 12/31/14

Fund Information
 Effective Date: 08/13/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,275.39	1,275.39	0.00	(1,275.39)	(1,275.39)
*Total: 61 - Salaries and Wages	0.00	0.00	1,275.39	1,275.39	0.00	(1,275.39)	(1,275.39)
**Total Direct Cost Expenditures	0.00	0.00	1,275.39	1,275.39	0.00	(1,275.39)	(1,275.39)
760300 F&A Expenditures	0.00	0.00	605.81	605.81	0.00	(605.81)	(605.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	605.81	605.81	0.00	(605.81)	(605.81)
**Total Indirect Cost Expenditures	0.00	0.00	605.81	605.81	0.00	(605.81)	(605.81)
***Total Expenditures	0.00	0.00	1,881.20	1,881.20	0.00	(1,881.20)	(1,881.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,881.20	1,881.20	0.00	(1,881.20)	(1,881.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,881.20	1,881.20	0.00	(1,881.20)	(1,881.20)
***Total Revenue	0.00	0.00	1,881.20	1,881.20	0.00	(1,881.20)	(1,881.20)

Grant: 14U780 - Global Langmuir Circulations
 Fund: 14U780 - Global Langmuir Circulations

Status: Active
 Type: Grant
 FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1545541	Term Date:		IDC Rate Code:	URON06	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/09 - 2/28/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,963.13	0.00	(41,963.13)	(41,963.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,819.00	35,819.00	0.00	0.00	0.00	35,819.00	35,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,500.03	0.00	(27,500.03)	(27,500.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,785.51	0.00	(73,785.51)	(73,785.51)
613NZ0 Grad Unallocated Budget (Bud Only)	105,362.00	105,362.00	0.00	0.00	0.00	105,362.00	105,362.00
*Total: 61 - Salaries and Wages	141,181.00	141,181.00	0.00	143,248.67	0.00	(2,067.67)	(2,067.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,808.19	0.00	(5,808.19)	(5,808.19)
65YF10 Full Fringe Benefit Distr Expe	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
*Total: 65 - Fringe Benefits	6,737.00	6,737.00	0.00	5,808.19	0.00	928.81	928.81
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,892.00	0.00	(12,892.00)	(12,892.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	16,098.00	0.00	(10,098.00)	(10,098.00)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	0.00	3,036.48	0.00	(3,036.48)	(3,036.48)
713000 Printing & Copying-General	0.00	0.00	0.00	776.57	0.00	(776.57)	(776.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support	11,500.00	11,500.00	0.00	4,079.05	0.00	7,420.95	7,420.95
*Total: 71 - Support (Travel & Non-Travel)	17,500.00	17,500.00	0.00	20,177.05	0.00	(2,677.05)	(2,677.05)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,836.00	0.00	(9,836.00)	(9,836.00)
721100 Assistantships	52,300.00	52,300.00	0.00	0.00	0.00	52,300.00	52,300.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,113.00	0.00	(28,113.00)	(28,113.00)
*Total: 72 - Student and/or Participant Support	52,300.00	52,300.00	0.00	37,949.00	0.00	14,351.00	14,351.00
**Total Direct Cost Expenditures	217,718.00	217,718.00	0.00	207,182.91	0.00	10,535.09	10,535.09
760300 F&A Expenditures	74,437.00	74,437.00	0.00	76,155.33	0.00	(1,718.33)	(1,718.33)
*Total: 76 - F&A and Internal Allocations	74,437.00	74,437.00	0.00	76,155.33	0.00	(1,718.33)	(1,718.33)
**Total Indirect Cost Expenditures	74,437.00	74,437.00	0.00	76,155.33	0.00	(1,718.33)	(1,718.33)
***Total Expenditures	292,155.00	292,155.00	0.00	283,338.24	0.00	8,816.76	8,816.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	283,338.24	0.00	(283,338.24)	(283,338.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U780 - Global Langmuir Circulations
 Fund: 14U780 - Global Langmuir Circulations

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: University of Colorado
 Sponsor ID: 1545541
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/09 - 2/28/15
 CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	283,338.24	0.00	(283,338.24)	(283,338.24)
***Total Revenue	0.00	0.00	0.00	283,338.24	0.00	(283,338.24)	(283,338.24)

Grant: 14U974 - MHK Instrumentation-ConteFalls
 Fund: 14U974 - MHK Instrumentation-ConteFalls

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12318	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/26/12 - 9/30/14							

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,129.96	0.00	(15,129.96)	(15,129.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.04	0.00	(10,500.04)	(10,500.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,362.11	0.00	(7,362.11)	(7,362.11)
613NZ0 Grad Unallocated Budget (Bud Only)	24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
615F10 PAT	0.00	0.00	0.00	432.86	0.00	(432.86)	(432.86)
*Total: 61 - Salaries and Wages	31,651.00	31,651.00	0.00	33,424.97	0.00	(1,773.97)	(1,773.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,246.57	0.00	(2,246.57)	(2,246.57)
65YF10 Full Fringe Benefit Distr Expe	2,126.00	2,126.00	0.00	194.79	0.00	1,931.21	1,931.21
*Total: 65 - Fringe Benefits	2,126.00	2,126.00	0.00	2,441.36	0.00	(315.36)	(315.36)
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,550.64	0.00	(1,550.64)	(1,550.64)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	2,400.00	2,400.00	0.00	1,970.64	0.00	429.36	429.36
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	652.76	0.00	(652.76)	(652.76)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	652.76	0.00	1,347.24	1,347.24
*Total: 71 - Support (Travel & Non-Travel)	4,400.00	4,400.00	0.00	2,623.40	0.00	1,776.60	1,776.60
721100 Assistantships	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,321.00	0.00	(7,321.00)	(7,321.00)
*Total: 72 - Student and/or Participant Support	7,716.00	7,716.00	0.00	7,321.00	0.00	395.00	395.00
730001 Subcontracts 01	48,117.00	48,117.00	0.00	0.00	0.00	48,117.00	48,117.00
*Total: 73 - Subcontracts	48,117.00	48,117.00	0.00	0.00	0.00	48,117.00	48,117.00
**Total Direct Cost Expenditures	94,010.00	94,010.00	0.00	45,810.73	0.00	48,199.27	48,199.27
760300 F&A Expenditures	16,425.00	16,425.00	0.00	10,007.28	0.00	6,417.72	6,417.72
*Total: 76 - F&A and Internal Allocations	16,425.00	16,425.00	0.00	10,007.28	0.00	6,417.72	6,417.72
**Total Indirect Cost Expenditures	16,425.00	16,425.00	0.00	10,007.28	0.00	6,417.72	6,417.72
***Total Expenditures	110,435.00	110,435.00	0.00	55,818.01	0.00	54,616.99	54,616.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	55,818.01	0.00	(55,818.01)	(55,818.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U974 - MHK Instrumentation-ConteFalls
 Fund: 14U974 - MHK Instrumentation-ConteFalls

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Massachusetts at Dartmouth
 Sponsor ID: 12318 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/26/12 - 9/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,818.01	0.00	(55,818.01)	(55,818.01)
***Total Revenue	0.00	0.00	0.00	55,818.01	0.00	(55,818.01)	(55,818.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Active
 Type: Grant
 FMGR: Daniel, Jo Sias

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	260140701	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 3/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,507.31	0.00	(10,507.31)	(10,507.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	24,063.00	24,063.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,636.00	12,636.00	0.00	0.00	0.00	12,636.00	12,636.00
*Total: 61 - Salaries and Wages	36,699.00	36,699.00	0.00	10,507.31	0.00	26,191.69	26,191.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	819.75	0.00	(819.75)	(819.75)
65YF10 Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
*Total: 65 - Fringe Benefits	3,002.00	3,002.00	0.00	819.75	0.00	2,182.25	2,182.25
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	269.57	0.00	(269.57)	(269.57)
Subtotal: Travel	2,000.00	2,000.00	0.00	269.57	0.00	1,730.43	1,730.43
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	246.81	0.00	(246.81)	(246.81)
714000 Postage-General	0.00	0.00	0.00	288.64	0.00	(288.64)	(288.64)
715000 Non-Cap Equip-General	0.00	0.00	89.00	10,717.30	0.00	(10,717.30)	(10,717.30)
Subtotal: Non-Travel Support	13,000.00	13,000.00	89.00	11,252.75	0.00	1,747.25	1,747.25
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	89.00	11,522.32	0.00	3,477.68	3,477.68
730001 Subcontracts 01	109,732.00	109,732.00	0.00	0.00	0.00	109,732.00	109,732.00
730002 Subcontracts 02	0.00	0.00	0.00	369.60	26,530.40	(26,900.00)	(26,900.00)
730003 Subcontracts 03	0.00	0.00	130.00	26,383.31	30,801.69	(57,185.00)	(57,185.00)
730004 Subcontracts 04	0.00	0.00	0.00	22,500.00	2,500.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	109,732.00	109,732.00	130.00	49,252.91	59,832.09	647.00	647.00
**Total Direct Cost Expenditures	164,433.00	164,433.00	219.00	72,102.29	59,832.09	32,498.62	32,498.62
760300 F&A Expenditures	33,721.00	33,721.00	23.14	18,386.97	0.00	15,334.03	15,334.03
*Total: 76 - F&A and Internal Allocations	33,721.00	33,721.00	23.14	18,386.97	0.00	15,334.03	15,334.03
**Total Indirect Cost Expenditures	33,721.00	33,721.00	23.14	18,386.97	0.00	15,334.03	15,334.03
***Total Expenditures	198,154.00	198,154.00	242.14	90,489.26	59,832.09	47,832.65	47,832.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	242.14	90,489.26	0.00	(90,489.26)	(90,489.26)
*Total: 53 - Sponsored Programs	0.00	0.00	242.14	90,489.26	0.00	(90,489.26)	(90,489.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Grant

PI Name: Daniel, Jo Sias
 Sponsor: University of Vermont
 Sponsor ID: 260140701
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 3/31/16

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	242.14	90,489.26	0.00	(90,489.26)	(90,489.26)

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA25 - Nano-Center Year 10

Status: Active
 FMGR: Miller, Glen P

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 501826 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/13 - 5/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,895.56	0.00	(28,895.56)	(28,895.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,667.00	41,667.00	0.00	0.00	0.00	41,667.00	41,667.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,500.10	0.00	(21,500.10)	(21,500.10)
613N30 Graduate Research Assistant	0.00	0.00	3,651.32	104,903.67	31,036.22	(135,939.89)	(135,939.89)
613NZ0 Grad Unallocated Budget (Bud Only)	139,800.00	139,800.00	0.00	0.00	0.00	139,800.00	139,800.00
615F10 PAT	0.00	0.00	3,836.78	89,399.54	2,493.91	(91,893.45)	(91,893.45)
615NZ0 PAT Unallocated Budget (Bud Only)	100,040.00	100,040.00	0.00	0.00	0.00	100,040.00	100,040.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	8,964.00	0.00	(8,964.00)	(8,964.00)
61SNSH Student Labor	0.00	0.00	253.00	2,887.50	0.00	(2,887.50)	(2,887.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	281,507.00	281,507.00	7,741.10	256,550.37	33,530.13	(8,573.50)	(8,573.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,623.46	0.00	(4,623.46)	(4,623.46)
65YF10 Full Fringe Benefit Distr Expe	52,126.00	52,126.00	1,477.16	39,868.98	960.16	11,296.86	11,296.86
*Total: 65 - Fringe Benefits	52,126.00	52,126.00	1,477.16	44,492.44	960.16	6,673.40	6,673.40
711100 Supplies-General	0.00	0.00	0.00	756.46	0.00	(756.46)	(756.46)
7112 Research Supplies	51,108.00	51,108.00	0.00	0.00	0.00	51,108.00	51,108.00
711200 Research Supplies	0.00	0.00	349.82	14,352.56	0.00	(14,352.56)	(14,352.56)
713000 Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,724.72	446.37	(8,171.09)	(8,171.09)
Subtotal: Non-Travel Support	51,108.00	51,108.00	349.82	22,917.74	446.37	27,743.89	27,743.89
*Total: 71 - Support (Travel & Non-Travel)	51,108.00	51,108.00	349.82	22,917.74	446.37	27,743.89	27,743.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100 Assistantships	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,346.50	0.00	(38,346.50)	(38,346.50)
*Total: 72 - Student and/or Participant Support	27,821.00	27,821.00	0.00	55,446.50	0.00	(27,625.50)	(27,625.50)
**Total Direct Cost Expenditures	412,562.00	412,562.00	9,568.08	379,407.05	34,936.66	(1,781.71)	(1,781.71)
760300 F&A Expenditures	173,134.00	173,134.00	4,305.65	145,782.39	0.00	27,351.61	27,351.61
*Total: 76 - F&A and Internal Allocations	173,134.00	173,134.00	4,305.65	145,782.39	0.00	27,351.61	27,351.61
**Total Indirect Cost Expenditures	173,134.00	173,134.00	4,305.65	145,782.39	0.00	27,351.61	27,351.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA25 - Nano-Center Year 10

Status: Active
 FMGR: Miller, Glen P
 Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 501826
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/13 - 5/31/15

CFDA #: 47.041

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	585,696.00	585,696.00	13,873.73	525,189.44	34,936.66	25,569.90	25,569.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,873.73	525,189.44	0.00	(525,189.44)	(525,189.44)
*Total: 53 - Sponsored Programs	0.00	0.00	13,873.73	525,189.44	0.00	(525,189.44)	(525,189.44)
***Total Revenue	0.00	0.00	13,873.73	525,189.44	0.00	(525,189.44)	(525,189.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA28 - Pohl-CHNY 10

Status: Active
 Type: Cooperative Agreement
 FMGR: Pohl, Karsten

PI Name:	Miller, Glen P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northeastern University	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	501826	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,354.43	0.00	(5,354.43)	(5,354.43)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,250.09	0.00	(23,250.09)	(23,250.09)
613NZ0 Grad Unallocated Budget (Bud Only)	22,330.00	22,330.00	0.00	0.00	0.00	22,330.00	22,330.00
*Total: 61 - Salaries and Wages	22,330.00	22,330.00	0.00	28,604.52	0.00	(6,274.52)	(6,274.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
65YF10 Full Fringe Benefit Distr Expe	920.00	920.00	0.00	0.00	0.00	920.00	920.00
*Total: 65 - Fringe Benefits	920.00	920.00	0.00	415.93	0.00	504.07	504.07
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200 Research Supplies	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
717200 Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support	3,534.00	3,534.00	0.00	263.67	0.00	3,270.33	3,270.33
*Total: 71 - Support (Travel & Non-Travel)	6,034.00	6,034.00	0.00	263.67	0.00	5,770.33	5,770.33
721100 Assistantships	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,466.00	31,466.00	0.00	31,466.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	13,178.00	13,178.00	0.00	13,177.85	0.00	0.15	0.15
***Total Expenditures	44,644.00	44,644.00	0.00	44,643.97	0.00	0.03	0.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)
***Total Revenue	0.00	0.00	0.00	44,643.97	0.00	(44,643.97)	(44,643.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA29 - Nano Center Year 10-Qiaoyan Yu

Status: Active
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 501826
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/13 - 5/31/15

CFDA #: 47.041

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	9,961.71	0.00	(9,961.71)	(9,961.71)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	9,961.71	0.00	38.29	38.29
65YF10 Full Fringe Benefit Distr Expe	2,990.00	2,990.00	0.00	2,978.56	0.00	11.44	11.44
*Total: 65 - Fringe Benefits	2,990.00	2,990.00	0.00	2,978.56	0.00	11.44	11.44
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	14,990.00	14,990.00	0.00	12,940.27	0.00	2,049.73	2,049.73
760300 F&A Expenditures	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
*Total: 76 - F&A and Internal Allocations	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
**Total Indirect Cost Expenditures	7,121.00	7,121.00	0.00	5,823.15	0.00	1,297.85	1,297.85
***Total Expenditures	22,111.00	22,111.00	0.00	18,763.42	0.00	3,347.58	3,347.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)
***Total Revenue	0.00	0.00	0.00	18,763.42	0.00	(18,763.42)	(18,763.42)

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active
 Type: Grant
 FMGR: Medina, Ricardo A

PI Name: Medina, Ricardo A
 Sponsor: University Of Utah
 Sponsor ID: 10031590UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,190.70	0.00	(11,190.70)	(11,190.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,698.00	33,698.00	0.00	0.00	0.00	33,698.00	33,698.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,732.97	0.00	(6,732.97)	(6,732.97)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	8,317.95	6,206.90	(14,524.85)	(14,524.85)
613NZ0 Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
*Total: 61 - Salaries and Wages	92,390.00	92,390.00	1,700.52	26,241.62	6,206.90	59,941.48	59,941.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,392.72	0.00	(1,392.72)	(1,392.72)
65YF10 Full Fringe Benefit Distr Expe	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
*Total: 65 - Fringe Benefits	4,422.00	4,422.00	0.00	1,392.72	0.00	3,029.28	3,029.28
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.23	0.00	(1,203.23)	(1,203.23)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,203.23	0.00	5,796.77	5,796.77
7112 Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
Subtotal: Non-Travel Support	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	45,500.00	0.00	1,203.23	0.00	44,296.77	44,296.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	47,762.00	47,762.00	0.00	0.00	0.00	47,762.00	47,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,076.50	4,650.00	0.00	(4,650.00)	(4,650.00)
*Total: 72 - Student and/or Participant Support	47,762.00	47,762.00	4,216.50	6,930.00	0.00	40,832.00	40,832.00
**Total Direct Cost Expenditures	190,074.00	190,074.00	5,917.02	35,767.57	6,206.90	148,099.53	148,099.53
760300 F&A Expenditures	67,598.00	67,598.00	807.74	13,697.88	0.00	53,900.12	53,900.12
*Total: 76 - F&A and Internal Allocations	67,598.00	67,598.00	807.74	13,697.88	0.00	53,900.12	53,900.12
**Total Indirect Cost Expenditures	67,598.00	67,598.00	807.74	13,697.88	0.00	53,900.12	53,900.12
***Total Expenditures	257,672.00	257,672.00	6,724.76	49,465.45	6,206.90	201,999.65	201,999.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,724.76	49,465.45	0.00	(49,465.45)	(49,465.45)
*Total: 53 - Sponsored Programs	0.00	0.00	6,724.76	49,465.45	0.00	(49,465.45)	(49,465.45)
***Total Revenue	0.00	0.00	6,724.76	49,465.45	0.00	(49,465.45)	(49,465.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA53 - UUV and ASV Autonomy
 Fund: 14UA53 - UUV and ASV Autonomy

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Michigan	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	3003014397	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 9/12/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,496.03	0.00	(8,496.03)	(8,496.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
61CPHX Part Time Hourly	0.00	0.00	596.47	596.47	0.00	(596.47)	(596.47)
61SNHO Student Labor - Overtime	0.00	0.00	19.50	19.50	0.00	(19.50)	(19.50)
61SNSH Student Labor	0.00	0.00	9,569.50	33,020.25	0.00	(33,020.25)	(33,020.25)
61SNZ0 Student Labor Unallocated(Bud Only)	28,986.00	28,986.00	0.00	0.00	0.00	28,986.00	28,986.00
*Total: 61 - Salaries and Wages	39,162.00	39,162.00	10,185.47	42,132.25	0.00	(2,970.25)	(2,970.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	665.61	0.00	(665.61)	(665.61)
65YF10 Full Fringe Benefit Distr Expe	3,055.00	3,055.00	0.00	0.00	0.00	3,055.00	3,055.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.13	47.13	0.00	(47.13)	(47.13)
*Total: 65 - Fringe Benefits	3,055.00	3,055.00	47.13	712.74	0.00	2,342.26	2,342.26
710 Travel	13,449.00	13,449.00	0.00	0.00	0.00	13,449.00	13,449.00
710100 Out-of-State Travel	0.00	0.00	763.74	8,864.22	0.00	(8,864.22)	(8,864.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
Subtotal: Travel	13,449.00	13,449.00	763.74	9,148.22	0.00	4,300.78	4,300.78
7112 Research Supplies	29,080.00	29,080.00	0.00	0.00	0.00	29,080.00	29,080.00
711200 Research Supplies	0.00	0.00	5,020.44	26,356.42	0.00	(26,356.42)	(26,356.42)
713000 Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
717000 Consulting-General	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,670.00	0.00	(1,670.00)	(1,670.00)
Subtotal: Non-Travel Support	29,080.00	29,080.00	5,050.44	28,214.42	0.00	865.58	865.58
*Total: 71 - Support (Travel & Non-Travel)	42,529.00	42,529.00	5,814.18	37,362.64	0.00	5,166.36	5,166.36
**Total Direct Cost Expenditures	84,746.00	84,746.00	16,046.78	80,207.63	0.00	4,538.37	4,538.37
760300 F&A Expenditures	40,254.00	40,254.00	7,622.21	38,098.62	0.00	2,155.38	2,155.38
*Total: 76 - F&A and Internal Allocations	40,254.00	40,254.00	7,622.21	38,098.62	0.00	2,155.38	2,155.38
**Total Indirect Cost Expenditures	40,254.00	40,254.00	7,622.21	38,098.62	0.00	2,155.38	2,155.38
***Total Expenditures	125,000.00	125,000.00	23,668.99	118,306.25	0.00	6,693.75	6,693.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,668.99	118,306.25	0.00	(118,306.25)	(118,306.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA53 - UUV and ASV Autonomy
 Fund: 14UA53 - UUV and ASV Autonomy

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: University of Michigan
 Sponsor ID: 3003014397
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/14 - 9/12/14
 CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	23,668.99	118,306.25	0.00	(118,306.25)	(118,306.25)
***Total Revenue	0.00	0.00	23,668.99	118,306.25	0.00	(118,306.25)	(118,306.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA66 - AMTech FIBERS-UNH
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Lowell	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	S51700000026209	CFDA #:	11.609	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NHTEN
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,616.04	0.00	(11,616.04)	(11,616.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,829.00	19,829.00	0.00	0.00	0.00	19,829.00	19,829.00
*Total: 61 - Salaries and Wages	19,829.00	19,829.00	0.00	11,616.04	0.00	8,212.96	8,212.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	894.44	0.00	(894.44)	(894.44)
65YF10 Full Fringe Benefit Distr Expe	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
*Total: 65 - Fringe Benefits	1,626.00	1,626.00	0.00	894.44	0.00	731.56	731.56
710 Travel	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
Subtotal: Travel	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
*Total: 71 - Support (Travel & Non-Travel)	20,513.00	20,513.00	0.00	0.00	0.00	20,513.00	20,513.00
**Total Direct Cost Expenditures	41,968.00	41,968.00	0.00	12,510.48	0.00	29,457.52	29,457.52
760300 F&A Expenditures	16,032.00	16,032.00	0.00	4,779.00	0.00	11,253.00	11,253.00
*Total: 76 - F&A and Internal Allocations	16,032.00	16,032.00	0.00	4,779.00	0.00	11,253.00	11,253.00
**Total Indirect Cost Expenditures	16,032.00	16,032.00	0.00	4,779.00	0.00	11,253.00	11,253.00
***Total Expenditures	58,000.00	58,000.00	0.00	17,289.48	0.00	40,710.52	40,710.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,289.48	0.00	(17,289.48)	(17,289.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,289.48	0.00	(17,289.48)	(17,289.48)
***Total Revenue	0.00	0.00	0.00	17,289.48	0.00	(17,289.48)	(17,289.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	25,454.02	(25,454.02)	(25,454.02)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	25,454.02	(25,454.03)	(25,454.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	7,101.67	(7,101.67)	(7,101.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	7,101.67	(7,101.67)	(7,101.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	32,555.69	(32,555.70)	(32,555.70)
***Total Expenditures	0.00	0.00	0.00	0.01	32,555.69	(32,555.70)	(32,555.70)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:			
CFDA #:	NONE	Expend End Date:			
Resp Org:	URROSR	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Fund Type Level 2	P1		

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	32,880.62	(32,880.60)	(32,880.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	63,655.36	(63,655.36)	(63,655.36)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	24,712.66	(24,712.66)	(24,712.66)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	185,325.66	(185,325.66)	(185,325.66)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	33,591.65	(33,591.65)	(33,591.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	340,165.95	(340,165.93)	(340,165.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	115,411.55	(115,411.70)	(115,411.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	2,586.56	(2,586.56)	(2,586.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.15	117,998.11	(117,998.26)	(117,998.26)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	458,164.06	(458,164.21)	(458,164.21)
***Total Expenditures	0.00	0.00	0.00	0.15	458,164.06	(458,164.21)	(458,164.21)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 166201 - Rain Garden Capacity
 Fund: 166201 - Rain Garden Capacity

Status: Active
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name:	Roseen, Robert M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	83522001	CFDA #:	66.517	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,795.96	0.00	(2,795.96)	(2,795.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	637.12	0.00	(637.12)	(637.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,632.00	15,632.00	0.00	0.00	0.00	15,632.00	15,632.00
615F10 PAT	0.00	0.00	0.00	23,489.00	0.00	(23,489.00)	(23,489.00)
615NZ0 PAT Unallocated Budget (Bud Only)	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
61SNSH Student Labor	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
61SNWS College Work Study	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
*Total: 61 - Salaries and Wages	29,932.00	29,932.00	0.00	27,935.27	0.00	1,996.73	1,996.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.84	0.00	(248.84)	(248.84)
65YF10 Full Fringe Benefit Distr Expe	12,501.00	12,501.00	0.00	10,965.46	0.00	1,535.54	1,535.54
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
*Total: 65 - Fringe Benefits	12,501.00	12,501.00	0.00	11,264.07	0.00	1,236.93	1,236.93
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112 Research Supplies	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
711200 Research Supplies	0.00	0.00	0.00	2,301.94	0.00	(2,301.94)	(2,301.94)
714000 Postage-General	0.00	0.00	0.00	40.76	0.00	(40.76)	(40.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.28	0.00	(7.28)	(7.28)
718000 Telecom-General	0.00	0.00	0.00	2,625.05	0.00	(2,625.05)	(2,625.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.64	0.00	(59.64)	(59.64)
Subtotal: Non-Travel Support	1,999.00	1,999.00	0.00	5,034.67	0.00	(3,035.67)	(3,035.67)
*Total: 71 - Support (Travel & Non-Travel)	3,599.00	3,599.00	0.00	5,034.67	0.00	(1,435.67)	(1,435.67)
**Total Direct Cost Expenditures	46,032.00	46,032.00	0.00	44,234.01	0.00	1,797.99	1,797.99
760300 F&A Expenditures	11,968.00	11,968.00	0.00	11,500.84	0.00	467.16	467.16
*Total: 76 - F&A and Internal Allocations	11,968.00	11,968.00	0.00	11,500.84	0.00	467.16	467.16
**Total Indirect Cost Expenditures	11,968.00	11,968.00	0.00	11,500.84	0.00	467.16	467.16
***Total Expenditures	58,000.00	58,000.00	0.00	55,734.85	0.00	2,265.15	2,265.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,734.85	0.00	(55,734.85)	(55,734.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166201 - Rain Garden Capacity
 Fund: 166201 - Rain Garden Capacity

Status: Active
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name: Roseen, Robert M
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 83522001 CFDA #: 66.517
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,734.85	0.00	(55,734.85)	(55,734.85)
***Total Revenue	0.00	0.00	0.00	55,734.85	0.00	(55,734.85)	(55,734.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166209 - UNHSC EPA RARE 2013
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP13W000122 CFDA #: 66.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/23/13 - 7/22/15

Fund Information
 Effective Date: 07/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,656.00	8,656.00	0.00	0.00	0.00	8,656.00	8,656.00
615F10 PAT	0.00	0.00	1,394.18	17,944.76	139.41	(18,084.17)	(18,084.17)
615NZ0 PAT Unallocated Budget (Bud Only)	34,701.00	34,701.00	0.00	0.00	0.00	34,701.00	34,701.00
61SNSH Student Labor	0.00	0.00	221.00	2,024.50	0.00	(2,024.50)	(2,024.50)
61SNWS College Work Study	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: 61 - Salaries and Wages	43,357.00	43,357.00	1,615.18	20,031.51	139.41	23,186.08	23,186.08
65YF10 Full Fringe Benefit Distr Expe	16,452.00	16,452.00	536.76	7,926.80	53.68	8,471.52	8,471.52
*Total: 65 - Fringe Benefits	16,452.00	16,452.00	536.76	7,926.80	53.68	8,471.52	8,471.52
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	391.97	0.00	(391.97)	(391.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	68.43	0.00	(68.43)	(68.43)
717200 Other Professional Services-General	0.00	0.00	5,170.00	6,272.00	0.00	(6,272.00)	(6,272.00)
Subtotal: Non-Travel Support	13,000.00	13,000.00	5,170.00	6,732.40	0.00	6,267.60	6,267.60
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	5,170.00	6,732.40	0.00	7,267.60	7,267.60
7222 Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	80,809.00	80,809.00	7,321.94	34,690.71	193.09	45,925.20	45,925.20
760300 F&A Expenditures	19,190.00	19,190.00	1,903.70	9,019.55	0.00	10,170.45	10,170.45
*Total: 76 - F&A and Internal Allocations	19,190.00	19,190.00	1,903.70	9,019.55	0.00	10,170.45	10,170.45
**Total Indirect Cost Expenditures	19,190.00	19,190.00	1,903.70	9,019.55	0.00	10,170.45	10,170.45
***Total Expenditures	99,999.00	99,999.00	9,225.64	43,710.26	193.09	56,095.65	56,095.65
Revenue							
530000 Federal Programs	0.00	0.00	9,225.64	43,710.26	0.00	(43,710.26)	(43,710.26)
*Total: 53 - Sponsored Programs	0.00	0.00	9,225.64	43,710.26	0.00	(43,710.26)	(43,710.26)
***Total Revenue	0.00	0.00	9,225.64	43,710.26	0.00	(43,710.26)	(43,710.26)

Grant: 166211 - NPS Pollutant Loads
 Fund: 15C921 - NPS Pollutant Loads - CS

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 96173401 CFDA #: 66.708
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,007.90	0.00	(37,007.90)	(37,007.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,007.00	37,007.00	0.00	0.00	0.00	37,007.00	37,007.00
*Total: 61 - Salaries and Wages		37,007.00	37,007.00	0.00	37,007.90	0.00	(0.90)	(0.90)
65YF10	Full Fringe Benefit Distr Expe	17,134.00	17,134.00	0.00	17,134.71	0.00	(0.71)	(0.71)
*Total: 65 - Fringe Benefits		17,134.00	17,134.00	0.00	17,134.71	0.00	(0.71)	(0.71)
**Total Direct Cost Expenditures		54,141.00	54,141.00	0.00	54,142.61	0.00	(1.61)	(1.61)
760300	F&A Expenditures	14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures		14,077.00	14,077.00	0.00	14,077.03	0.00	(0.03)	(0.03)
***Total Expenditures		68,218.00	68,218.00	0.00	68,219.64	0.00	(1.64)	(1.64)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,077.64	0.00	(14,077.64)	(14,077.64)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,008.00	0.00	(37,008.00)	(37,008.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,134.00	0.00	(17,134.00)	(17,134.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	68,219.64	0.00	(68,219.64)	(68,219.64)
***Total Revenue		0.00	0.00	0.00	68,219.64	0.00	(68,219.64)	(68,219.64)

Grant: 166211 - NPS Pollutant Loads
 Fund: 166211 - NPS Pollutant Loads

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 96173401 CFDA #: 66.708
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,285.00	4,285.00	0.00	0.00	0.00	4,285.00	4,285.00
615F10 PAT	0.00	0.00	501.42	7,393.10	50.14	(7,443.24)	(7,443.24)
615NZ0 PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	11,512.00	11,512.00
*Total: 61 - Salaries and Wages	15,797.00	15,797.00	501.42	7,393.10	50.14	8,353.76	8,353.76
65YF10 Full Fringe Benefit Distr Expe	5,668.00	5,668.00	193.04	3,284.64	19.30	2,364.06	2,364.06
*Total: 65 - Fringe Benefits	5,668.00	5,668.00	193.04	3,284.64	19.30	2,364.06	2,364.06
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	25,503.00	25,503.00	0.00	0.00	0.00	25,503.00	25,503.00
717200 Other Professional Services-General	0.00	0.00	8,800.00	17,200.00	6,800.00	(24,000.00)	(24,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	30,503.00	30,503.00	8,800.00	17,200.00	6,800.00	6,503.00	6,503.00
*Total: 71 - Support (Travel & Non-Travel)	32,503.00	32,503.00	8,800.00	17,200.00	6,800.00	8,503.00	8,503.00
**Total Direct Cost Expenditures	53,968.00	53,968.00	9,494.46	27,877.74	6,869.44	19,220.82	19,220.82
760300 F&A Expenditures	14,032.00	14,032.00	2,468.56	7,248.23	0.00	6,783.77	6,783.77
*Total: 76 - F&A and Internal Allocations	14,032.00	14,032.00	2,468.56	7,248.23	0.00	6,783.77	6,783.77
**Total Indirect Cost Expenditures	14,032.00	14,032.00	2,468.56	7,248.23	0.00	6,783.77	6,783.77
***Total Expenditures	68,000.00	68,000.00	11,963.02	35,125.97	6,869.44	26,004.59	26,004.59
Revenue							
530000 Federal Programs	0.00	0.00	11,963.02	35,125.97	0.00	(35,125.97)	(35,125.97)
*Total: 53 - Sponsored Programs	0.00	0.00	11,963.02	35,125.97	0.00	(35,125.97)	(35,125.97)
***Total Revenue	0.00	0.00	11,963.02	35,125.97	0.00	(35,125.97)	(35,125.97)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballesterro, Thomas P

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESO	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,207.66	0.00	(17,207.66)	(17,207.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	1,346.23	(1,346.23)	(1,346.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,491.00	87,491.00	0.00	0.00	0.00	87,491.00	87,491.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
615F10 PAT	0.00	0.00	502.00	5,096.88	50.20	(5,147.08)	(5,147.08)
615NZ0 PAT Unallocated Budget (Bud Only)	103,256.00	103,256.00	0.00	0.00	0.00	103,256.00	103,256.00
61SNZ0 Student Labor Unallocated(Bud Only)	46,906.00	46,906.00	0.00	0.00	0.00	46,906.00	46,906.00
*Total: 61 - Salaries and Wages	288,476.00	288,476.00	502.00	22,304.54	1,396.43	264,775.03	264,775.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,337.26	0.00	(1,337.26)	(1,337.26)
65YF10 Full Fringe Benefit Distr Expe	75,888.00	75,888.00	193.26	2,209.45	537.63	73,140.92	73,140.92
*Total: 65 - Fringe Benefits	75,888.00	75,888.00	193.26	3,546.71	537.63	71,803.66	71,803.66
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710100 Out-of-State Travel	0.00	0.00	573.50	1,660.90	0.00	(1,660.90)	(1,660.90)
Subtotal: Travel	30,000.00	30,000.00	573.50	1,660.90	0.00	28,339.10	28,339.10
7112 Research Supplies	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
711200 Research Supplies	0.00	0.00	8,227.00	8,710.68	0.00	(8,710.68)	(8,710.68)
715000 Non-Cap Equip-General	0.00	0.00	4,085.89	6,071.69	0.00	(6,071.69)	(6,071.69)
716100 Rentals & Leases-General	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717200 Other Professional Services-General	0.00	0.00	9,448.00	9,448.00	0.00	(9,448.00)	(9,448.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support	324,200.00	324,200.00	23,360.89	25,830.37	0.00	298,369.63	298,369.63
*Total: 71 - Support (Travel & Non-Travel)	354,200.00	354,200.00	23,934.39	27,491.27	0.00	326,708.73	326,708.73
721100 Assistantships	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
*Total: 72 - Student and/or Participant Support	47,369.00	47,369.00	0.00	0.00	0.00	47,369.00	47,369.00
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	805,933.00	805,933.00	24,629.65	53,342.52	1,934.06	750,656.42	750,656.42
760300 F&A Expenditures	186,826.00	186,826.00	6,403.70	13,869.02	0.00	172,956.98	172,956.98
*Total: 76 - F&A and Internal Allocations	186,826.00	186,826.00	6,403.70	13,869.02	0.00	172,956.98	172,956.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 83555801 CFDA #: 66.509
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	186,826.00	186,826.00	6,403.70	13,869.02	0.00	172,956.98	172,956.98
***Total Expenditures	992,759.00	992,759.00	31,033.35	67,211.54	1,934.06	923,613.40	923,613.40
Revenue							
530000 Federal Programs	0.00	0.00	31,033.35	67,211.54	0.00	(67,211.54)	(67,211.54)
*Total: 53 - Sponsored Programs	0.00	0.00	31,033.35	67,211.54	0.00	(67,211.54)	(67,211.54)
***Total Revenue	0.00	0.00	31,033.35	67,211.54	0.00	(67,211.54)	(67,211.54)

Grant: 181002 - Spherical Nuclei
 Fund: 181002 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40 Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0 Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10 PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0 PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages	244,991.00	218,165.68	0.00	218,165.68	0.00	26,825.32	0.00
65YF10 Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
*Total: 65 - Fringe Benefits	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
7101 Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102 Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel	62,000.00	62,000.00	0.00	65,791.97	0.00	(3,791.97)	(3,791.97)
7112 Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130 Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140 Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161 Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180 Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6 Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181002 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support	39,026.00	50,258.17	0.00	46,466.20	0.00	(7,440.20)	3,791.97
*Total: 71 - Support (Travel & Non-Travel)	101,026.00	112,258.17	0.00	112,258.17	0.00	(11,232.17)	0.00
7211 Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
*Total: 72 - Student and/or Participant Support	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
7400 Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
*Total: 74 - Capitalizable Plant and Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
**Total Direct Cost Expenditures	438,172.00	439,830.44	0.00	439,830.44	0.00	(1,658.44)	(0.00)
7600 Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603 F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
*Total: 76 - F&A and Internal Allocations	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
**Total Indirect Cost Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total Expenditures	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	(0.00)
Revenue							
5300 Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
*Total: 53 - Sponsored Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total Revenue	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00

Grant: 181002 - Spherical Nuclei
 Fund: 181003 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.18	0.00	0.00	0.00	156,044.00	164,744.18
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0 Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10 PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	244,103.00	252,803.18	0.00	252,803.15	0.00	(8,700.15)	0.03
65YF10 Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
*Total: 65 - Fringe Benefits	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
7100 In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101 Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100 Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102 Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103 Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel	57,000.00	57,000.00	0.00	51,085.10	0.00	5,914.90	5,914.90
711100 Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112 Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130 Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140 Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161 Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180 Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support	24,726.00	5,059.74	0.00	31,919.27	0.00	(7,193.27)	(26,859.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181003 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	81,726.00	62,059.74	0.00	83,004.37	0.00	(1,278.37)	(20,944.63)
7211 Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
7400 Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
**Total Direct Cost Expenditures	426,984.00	381,479.88	0.00	396,479.85	0.00	30,504.15	(14,999.97)
7600 Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603 F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300 F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
*Total: 76 - F&A and Internal Allocations	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
**Total Indirect Cost Expenditures	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
***Total Expenditures	540,000.00	491,388.10	0.00	491,388.10	0.00	48,611.90	0.00
Revenue							
5300 Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000 Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
*Total: 53 - Sponsored Programs	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
***Total Revenue	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41

Grant: 181002 - Spherical Nuclei
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40 Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0 Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX Part Time Hourly	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
*Total: 61 - Salaries and Wages	192,644.00	248,012.00	0.00	248,011.81	0.00	(55,367.81)	0.19
65YF10 Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
*Total: 65 - Fringe Benefits	27,482.00	36,100.96	0.00	35,469.83	0.00	(7,987.83)	631.13
7100 In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101 Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100 Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102 Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200 Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel	41,518.00	55,357.00	0.00	56,067.84	0.00	(14,549.84)	(710.84)
711100 Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112 Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200 Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130 Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000 Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140 Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000 Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)

Grant: 181002 - Spherical Nuclei
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161 Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180 Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support	16,050.00	49,400.00	0.00	52,847.90	0.00	(36,797.90)	(3,447.90)
*Total: 71 - Support (Travel & Non-Travel)	57,568.00	104,757.00	0.00	108,915.74	0.00	(51,347.74)	(4,158.74)
7211 Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100 Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
*Total: 72 - Student and/or Participant Support	15,000.00	19,920.00	0.00	17,598.00	0.00	(2,598.00)	2,322.00
7400 Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000 Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	96,225.74	0.00	96,225.01	0.00	(78,225.01)	0.73
**Total Direct Cost Expenditures	310,694.00	505,015.70	0.00	506,220.39	0.00	(195,526.39)	(1,204.69)
7600 Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603 F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300 F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
*Total: 76 - F&A and Internal Allocations	72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
**Total Indirect Cost Expenditures	72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
***Total Expenditures	382,895.00	608,243.70	0.00	608,243.70	0.00	(225,348.70)	(0.00)
Revenue							
5300 Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000 Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04
***Total Revenue	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04

Grant: 181002 - Spherical Nuclei
 Fund: 181014 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Heisenberg, Jochen H

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy	Effective Date:	04/23/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDPHJH - PI Jochen Heisenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0 Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0 PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	224,884.00	221,225.07	0.00	0.00	0.00	224,884.00	221,225.07
65YF10 Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
*Total: 65 - Fringe Benefits	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
7102 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
71CZ Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
*Total: 71 - Support (Travel & Non-Travel)	83,568.00	114,593.48	0.00	0.00	0.00	83,568.00	114,593.48
7211 Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
*Total: 72 - Student and/or Participant Support	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
7400 Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
*Total: 74 - Capitalizable Plant and Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
**Total Direct Cost Expenditures	459,719.00	434,407.06	0.00	0.00	0.00	459,719.00	434,407.06
7603 F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
*Total: 76 - F&A and Internal Allocations	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
**Total Indirect Cost Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total Expenditures	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
Revenue							
5300 Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
*Total: 53 - Sponsored Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total Revenue	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181015 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20 Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40 Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0 Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10 PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	259,599.00	235,228.65	0.00	235,228.65	0.00	24,370.35	0.00
65YF10 Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
*Total: 65 - Fringe Benefits	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
7100 In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101 Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102 Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103 Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel	41,000.00	49,500.00	0.00	51,621.00	0.00	(10,621.00)	(2,121.00)
7111 Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130 Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140 Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161 Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172 Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180 Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181015 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
Subtotal: Non-Travel Support	46,900.00	55,029.00	0.00	54,961.83	0.00	(8,061.83)	67.17
*Total: 71 - Support (Travel & Non-Travel)	87,900.00	104,529.00	0.00	106,582.83	0.00	(18,682.83)	(2,053.83)
7211 Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
*Total: 72 - Student and/or Participant Support	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
7400 Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
*Total: 74 - Capitalizable Plant and Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
**Total Direct Cost Expenditures	426,333.00	416,623.59	0.00	416,623.59	0.00	9,709.41	0.00
7600 Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603 F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
*Total: 76 - F&A and Internal Allocations	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
**Total Indirect Cost Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total Expenditures	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	(0.00)
Revenue							
5300 Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
*Total: 53 - Sponsored Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total Revenue	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181016 - Nucleon 7 Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40 Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0 Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10 PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0 PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX Part Time Salary	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	238,478.00	214,309.06	0.00	214,309.06	0.00	24,168.94	0.00
65YF10 Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
*Total: 65 - Fringe Benefits	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
7100 In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101 Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102 Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103 Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel	43,500.00	43,500.00	0.00	52,304.67	0.00	(8,804.67)	(8,804.67)
7110 Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111 Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112 Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130 Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140 Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161 Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172 Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181016 - Nucleon 7 Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support	33,726.00	40,856.57	0.00	48,856.02	0.00	(15,130.02)	(7,999.45)
*Total: 71 - Support (Travel & Non-Travel)	77,226.00	84,356.57	0.00	101,160.69	0.00	(23,934.69)	(16,804.12)
7211 Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
*Total: 72 - Student and/or Participant Support	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
7400 Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
*Total: 74 - Capitalizable Plant and Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
**Total Direct Cost Expenditures	420,644.00	393,483.23	0.00	410,287.35	0.00	10,356.65	(16,804.12)
7600 Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603 F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
760300 F&A Expenditures	0.00	(7.46)	0.00	0.00	0.00	0.00	(7.46)
*Total: 76 - F&A and Internal Allocations	119,356.00	107,866.75	0.00	91,062.63	0.00	28,293.37	16,804.12
**Total Indirect Cost Expenditures	119,356.00	107,866.75	0.00	91,062.63	0.00	28,293.37	16,804.12
***Total Expenditures	540,000.00	501,349.98	0.00	501,349.98	0.00	38,650.02	(0.00)
Revenue							
5300 Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
*Total: 53 - Sponsored Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total Revenue	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	11/17/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	183,058.34	0.00	(183,058.34)	(183,058.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	376,871.61	0.00	(376,871.61)	(376,871.61)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	376,947.00	557,787.00	0.00	0.00	0.00	376,947.00	557,787.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	188,308.78	0.00	(188,308.78)	(188,308.78)
615F10	PAT	0.00	0.00	0.00	269,606.94	0.00	(269,606.94)	(269,606.94)
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	109,950.00	49,095.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	76,590.53	0.00	(76,590.53)	(76,590.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	60,960.00	99,401.00	0.00	0.00	0.00	60,960.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
*Total: 61 - Salaries and Wages		967,780.00	1,303,447.00	0.00	1,270,360.01	0.00	(302,580.01)	33,086.99
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	162,175.00	194,964.00	0.00	133,002.84	0.00	29,172.16	61,961.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39,725.89	0.00	(39,725.89)	(39,725.89)
*Total: 65 - Fringe Benefits		162,175.00	194,964.00	0.00	172,728.73	0.00	(10,553.73)	22,235.27
710	Travel	141,712.00	198,762.00	0.00	0.00	0.00	141,712.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	279.87	0.00	49,577.13	49,577.13
710100	Out-of-State Travel	0.00	0.00	0.00	203,955.53	0.00	(203,955.53)	(203,955.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	0.00	9,187.02	0.00	(9,187.02)	(9,187.02)

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	11/17/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UDPHFH 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,242.28	0.00	(9,242.28)	(9,242.28)
Subtotal: Travel	193,569.00	250,619.00	0.00	231,214.09	0.00	(37,645.09)	19,404.91
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	(231.39)	(231.39)
7112 Research Supplies	63,780.00	87,560.04	0.00	0.00	0.00	63,780.00	87,560.04
711200 Research Supplies	0.00	0.00	0.00	71,774.90	0.00	(71,774.90)	(71,774.90)
713000 Printing & Copying-General	0.00	0.00	0.00	425.16	0.00	(425.16)	(425.16)
713010 Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714000 Postage-General	0.00	0.00	0.00	53.22	0.00	(53.22)	(53.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110 Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000 Consulting-General	7,143.00	6,191.00	0.00	0.00	0.00	7,143.00	6,191.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000 Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70 Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support	72,366.00	95,194.04	0.00	99,653.13	0.00	(27,287.13)	(4,459.09)
*Total: 71 - Support (Travel & Non-Travel)	265,935.00	345,813.04	0.00	330,867.22	0.00	(64,932.22)	14,945.82
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	62,060.00	70,940.00	0.00	11,093.00	0.00	50,967.00	59,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	90,955.50	0.00	(90,955.50)	(90,955.50)
*Total: 72 - Student and/or Participant Support	62,060.00	70,940.00	0.00	102,048.50	0.00	(39,988.50)	(31,108.50)
730001 Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	0.00	590.60	590.60
730002 Subcontracts 02	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)
*Total: 73 - Subcontracts	28,000.00	28,000.00	0.00	42,408.02	0.00	(14,408.02)	(14,408.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
*Total: 74 - Capitalizable Plant and Equipment	51,421.00	79,359.00	0.00	86,974.66	0.00	(35,553.66)	(7,615.66)
**Total Direct Cost Expenditures	1,537,371.00	2,022,523.04	0.00	2,005,387.14	0.00	(468,016.14)	17,135.90
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
*Total: 76 - F&A and Internal Allocations	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
**Total Indirect Cost Expenditures	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
***Total Expenditures	1,902,922.00	2,494,152.04	0.00	2,477,015.58	0.00	(574,093.58)	17,136.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
***Total Revenue	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 FMGR: Holtrop, Maurik W
 Type: Grant

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(0.46)	0.00	0.00	0.00	0.00	(0.46)
*Total: 61 - Salaries and Wages	0.00	(0.46)	0.00	0.00	0.00	0.00	(0.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)
*Total: 65 - Fringe Benefits	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)
**Total Direct Cost Expenditures	0.00	(17,136.46)	0.00	0.00	0.00	0.00	(17,136.46)
***Total Expenditures	0.00	(17,136.46)	0.00	0.00	0.00	0.00	(17,136.46)

Grant: 181002 - Spherical Nuclei
 Fund: 181031 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	(16,905.00)	0.00	0.00	0.00	53,095.00 (16,905.00)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	741.53	0.00	(741.53) (741.53)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,612.75	0.00	(49,612.75) (49,612.75)
611Q90	Post Doc	103,802.00	21,087.66	0.00	0.00	0.00	103,802.00 21,087.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,535.04	0.00	(22,535.04) (22,535.04)
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	80,225.00 96,425.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,421.94	0.00	(13,421.94) (13,421.94)
615F10	PAT	0.00	0.00	0.00	76,952.69	0.00	(76,952.69) (76,952.69)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	70,000.00	0.00	0.00	0.00	11,000.00 70,000.00
61SNSH	Student Labor	0.00	0.00	0.00	20,705.24	0.00	(20,705.24) (20,705.24)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	7,600.00 12,360.00
*Total: 61 - Salaries and Wages		255,722.00	182,967.66	0.00	183,969.19	0.00	71,752.81 (1,001.53)
65YF10	Full Fringe Benefit Distr Expe	49,783.00	37,172.63	0.00	31,940.81	0.00	17,842.19 5,231.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,293.37	0.00	(5,293.37) (5,293.37)
*Total: 65 - Fringe Benefits		49,783.00	37,172.63	0.00	37,234.18	0.00	12,548.82 (61.55)
710	Travel	25,045.00	32,994.12	0.00	0.00	0.00	25,045.00 32,994.12
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00) (16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,039.74	0.00	(12,039.74) (12,039.74)
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	2,999.96 2,999.96
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00) (820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,014.84	0.00	(3,014.84) (3,014.84)
Subtotal: Travel		31,438.00	39,387.12	0.00	19,283.62	0.00	12,154.38 20,103.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,475.00	0.00	(2,475.00) (2,475.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19,130.75	0.00	(19,130.75) (19,130.75)
7112	Research Supplies	13,909.00	7,646.98	0.00	0.00	0.00	13,909.00 7,646.98
711200	Research Supplies	0.00	0.00	0.00	1,238.15	0.00	(1,238.15) (1,238.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00 0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00 15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.25	0.00	(40.25) (40.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.38	0.00	(170.38) (170.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00) (1,634.00)
Subtotal: Non-Travel Support		28,909.00	22,646.98	0.00	24,688.53	0.00	4,220.47 (2,041.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181031 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	60,347.00	62,034.10	0.00	43,972.15	0.00	16,374.85	18,061.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100 Assistantships	17,460.00	15,324.00	0.00	0.00	0.00	17,460.00	15,324.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
*Total: 72 - Student and/or Participant Support	17,460.00	15,324.00	0.00	1,247.50	0.00	16,212.50	14,076.50
730003 Subcontracts 03	0.00	0.00	0.00	11,804.73	0.00	(11,804.73)	(11,804.73)
*Total: 73 - Subcontracts	0.00	0.00	0.00	11,804.73	0.00	(11,804.73)	(11,804.73)
740000 Cap Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
*Total: 74 - Capitalizable Plant and Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
**Total Direct Cost Expenditures	398,294.00	312,480.39	0.00	308,659.75	0.00	89,634.25	3,820.64
760300 F&A Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
*Total: 76 - F&A and Internal Allocations	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
**Total Indirect Cost Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
***Total Expenditures	482,249.00	374,476.12	0.00	374,476.12	0.00	107,772.88	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
***Total Revenue	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181037 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,943.17	0.00	0.00	0.00	53,944.00	53,943.17
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,204.29	0.00	(1,204.29)	(1,204.29)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,652.77	0.00	(54,652.77)	(54,652.77)
611Q90	Post Doc	33,161.00	115,875.34	0.00	0.00	0.00	33,161.00	115,875.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,379.36	0.00	(21,379.36)	(21,379.36)
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	52,200.00	52,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,799.99	0.00	(6,799.99)	(6,799.99)
615F10	PAT	0.00	0.00	0.00	123,489.83	0.00	(123,489.83)	(123,489.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,292.50	0.00	(22,292.50)	(22,292.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
*Total: 61 - Salaries and Wages		174,505.00	257,218.51	0.00	233,813.74	0.00	(59,308.74)	23,404.77
65YF10	Full Fringe Benefit Distr Expe	57,488.00	75,761.37	0.00	50,481.70	0.00	7,006.30	25,279.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,571.44	0.00	(5,571.44)	(5,571.44)
*Total: 65 - Fringe Benefits		57,488.00	75,761.37	0.00	56,053.14	0.00	1,434.86	19,708.23
710	Travel	22,254.00	13,580.00	0.00	0.00	0.00	22,254.00	13,580.00
710000	In-State Travel	0.00	0.00	0.00	362.96	0.00	(362.96)	(362.96)
710100	Out-of-State Travel	0.00	0.00	0.00	13,299.54	0.00	(13,299.54)	(13,299.54)
710200	Foreign Travel	6,393.00	6,393.00	0.00	4,907.39	0.00	1,485.61	1,485.61
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.09	0.00	(788.09)	(788.09)
Subtotal: Travel		28,647.00	19,973.00	0.00	19,972.98	0.00	8,674.02	0.02
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,765.94	0.00	(7,765.94)	(7,765.94)
7112	Research Supplies	3,280.00	13,347.02	0.00	0.00	0.00	3,280.00	13,347.02
711200	Research Supplies	0.00	0.00	0.00	40,206.65	0.00	(40,206.65)	(40,206.65)
713000	Printing & Copying-General	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,581.50	0.00	(7,581.50)	(7,581.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.77	0.00	(372.77)	(372.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181037 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	3,280.00	13,347.02	0.00	56,460.68	0.00	(53,180.68)	(43,113.66)
*Total: 71 - Support (Travel & Non-Travel)	31,927.00	33,320.02	0.00	76,433.66	0.00	(44,506.66)	(43,113.64)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	12,862.00	4,359.00	0.00	0.00	0.00	12,862.00	4,359.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,178.50	0.00	(2,178.50)	(2,178.50)
*Total: 72 - Student and/or Participant Support	12,862.00	4,359.00	0.00	4,358.50	0.00	8,503.50	0.50
730001 Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 73 - Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	291,782.00	370,658.90	0.00	370,659.04	0.00	(78,877.04)	(0.14)
760300 F&A Expenditures	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
*Total: 76 - F&A and Internal Allocations	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
**Total Indirect Cost Expenditures	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
***Total Expenditures	356,001.00	465,897.17	0.00	465,897.17	0.00	(109,896.17)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
***Total Revenue	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)

Grant: 181002 - Spherical Nuclei
 Fund: 181039 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,962.87	0.00	(63,962.87)	(63,962.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	47,484.00	47,484.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,111.00	0.00	(7,111.00)	(7,111.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,022.49	0.00	(11,022.49)	(11,022.49)
613NZ0 Grad Unallocated Budget (Bud Only)	8,140.00	8,549.40	0.00	0.00	0.00	8,140.00	8,549.40
615F10 PAT	0.00	0.00	0.00	100,416.81	0.00	(100,416.81)	(100,416.81)
615NZ0 PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	109,270.00	109,270.00
61CPHX Part Time Hourly	0.00	0.00	0.00	24,468.75	0.00	(24,468.75)	(24,468.75)
61SNSH Student Labor	0.00	0.00	0.00	22,734.01	0.00	(22,734.01)	(22,734.01)
61SNZ0 Student Labor Unallocated(Bud Only)	27,940.00	41,961.00	0.00	0.00	0.00	27,940.00	41,961.00
*Total: 61 - Salaries and Wages	192,834.00	207,264.40	0.00	229,715.93	0.00	(36,881.93)	(22,451.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,970.19	0.00	(5,970.19)	(5,970.19)
65YF10 Full Fringe Benefit Distr Expe	52,670.00	52,670.00	0.00	41,758.29	0.00	10,911.71	10,911.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,055.38	0.00	(2,055.38)	(2,055.38)
*Total: 65 - Fringe Benefits	52,670.00	52,670.00	0.00	49,783.86	0.00	2,886.14	2,886.14
710 Travel	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
710100 Out-of-State Travel	0.00	0.00	0.00	17,190.62	0.00	(17,190.62)	(17,190.62)
710200 Foreign Travel	7,050.00	7,050.00	0.00	8,237.76	0.00	(1,187.76)	(1,187.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel	26,497.00	26,497.00	0.00	26,438.38	0.00	58.62	58.62
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,261.07	0.00	(2,261.07)	(2,261.07)
7112 Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	35,204.00	35,204.00
711200 Research Supplies	0.00	0.00	0.00	11,132.62	0.00	(11,132.62)	(11,132.62)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
718000 Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.89	0.00	(236.89)	(236.89)
Subtotal: Non-Travel Support	37,166.00	37,166.00	0.00	17,014.09	0.00	20,151.91	20,151.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181039 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	63,663.00	63,663.00	0.00	43,452.47	0.00	20,210.53	20,210.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 72 - Student and/or Participant Support	2,050.00	2,050.00	0.00	1,873.00	0.00	177.00	177.00
740000 Cap Equipment	18,400.00	18,400.00	0.00	21,947.57	0.00	(3,547.57)	(3,547.57)
*Total: 74 - Capitalizable Plant and Equipment	18,400.00	18,400.00	0.00	21,947.57	0.00	(3,547.57)	(3,547.57)
**Total Direct Cost Expenditures	329,617.00	344,047.40	0.00	346,772.83	0.00	(17,155.83)	(2,725.43)
760300 F&A Expenditures	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
*Total: 76 - F&A and Internal Allocations	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
**Total Indirect Cost Expenditures	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
***Total Expenditures	410,000.00	430,740.40	0.00	430,740.40	0.00	(20,740.40)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)
***Total Revenue	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)

Grant: 181002 - Spherical Nuclei
 Fund: 181040 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,281.65	0.00	(66,281.65)	(66,281.65)
611NZO Faculty Unallocated Budget(BudOnly)	65,991.00	60,525.14	0.00	0.00	0.00	65,991.00	60,525.14
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,049.51	0.00	(6,049.51)	(6,049.51)
613NZO Grad Unallocated Budget (Bud Only)	10,821.00	10,411.60	0.00	0.00	0.00	10,821.00	10,411.60
615F10 PAT	0.00	0.00	0.00	99,305.86	0.00	(99,305.86)	(99,305.86)
615F1R Retro PAT	0.00	0.00	0.00	507.10	0.00	(507.10)	(507.10)
615NZO PAT Unallocated Budget (Bud Only)	113,094.00	107,201.34	0.00	0.00	0.00	113,094.00	107,201.34
61CPHX Part Time Hourly	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	773.31	0.00	(773.31)	(773.31)
61SNSH Student Labor	0.00	0.00	0.00	19,471.53	0.00	(19,471.53)	(19,471.53)
61SNZO Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	221,906.00	210,138.08	0.00	196,368.96	0.00	25,537.04	13,769.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,125.31	0.00	(5,125.31)	(5,125.31)
65YF10 Full Fringe Benefit Distr Expe	56,378.00	56,378.00	0.00	43,229.13	0.00	13,148.87	13,148.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.10	0.00	(309.10)	(309.10)
*Total: 65 - Fringe Benefits	56,378.00	56,378.00	0.00	48,663.54	0.00	7,714.46	7,714.46
710 Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100 Out-of-State Travel	0.00	0.00	0.00	20,950.02	0.00	(20,950.02)	(20,950.02)
710200 Foreign Travel	7,050.00	7,050.00	0.00	11,012.90	0.00	(3,962.90)	(3,962.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,925.07	0.00	(1,925.07)	(1,925.07)
Subtotal: Travel	27,560.00	27,560.00	0.00	33,887.99	0.00	(6,327.99)	(6,327.99)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	313.03	0.00	(313.03)	(313.03)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,281.85	0.00	(2,281.85)	(2,281.85)
7112 Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
711200 Research Supplies	0.00	0.00	0.00	20,987.81	0.00	(20,987.81)	(20,987.81)
713000 Printing & Copying-General	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
713010 Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	540.00	540.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717200 Other Professional Services-General	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
Subtotal: Non-Travel Support	29,640.00	29,640.00	0.00	27,313.59	0.00	2,326.41	2,326.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181040 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	57,200.00	57,200.00	0.00	61,201.58	0.00	(4,001.58)	(4,001.58)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100 Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 72 - Student and/or Participant Support	2,290.00	2,290.00	0.00	1,873.00	0.00	417.00	417.00
740000 Cap Equipment	0.00	0.00	0.00	15,899.00	0.00	(15,899.00)	(15,899.00)
7404C3 Secondary Construction	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	17,899.00	0.00	(17,899.00)	(17,899.00)
**Total Direct Cost Expenditures	337,774.00	326,006.08	0.00	326,006.08	0.00	11,767.92	(0.00)
760300 F&A Expenditures	87,226.00	79,620.71	0.00	79,620.71	0.00	7,605.29	0.00
*Total: 76 - F&A and Internal Allocations	87,226.00	79,620.71	0.00	79,620.71	0.00	7,605.29	0.00
**Total Indirect Cost Expenditures	87,226.00	79,620.71	0.00	79,620.71	0.00	7,605.29	0.00
***Total Expenditures	425,000.00	405,626.79	0.00	405,626.79	0.00	19,373.21	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	405,626.79	0.00	(405,626.79)	(405,626.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	405,626.79	0.00	(405,626.79)	(405,626.79)
***Total Revenue	0.00	0.00	0.00	405,626.79	0.00	(405,626.79)	(405,626.79)

Grant: 181002 - Spherical Nuclei
 Fund: 181043 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,429.27	0.00	(65,429.27)	(65,429.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,608.00	67,608.00	0.00	0.00	0.00	67,608.00	67,608.00
611Q90 Post Doc	0.00	0.00	0.00	16,666.68	0.00	(16,666.68)	(16,666.68)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,777.73	0.00	(25,777.73)	(25,777.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,633.45	0.00	(21,633.45)	(21,633.45)
613NZ0 Grad Unallocated Budget (Bud Only)	26,657.00	26,657.00	0.00	0.00	0.00	26,657.00	26,657.00
615F10 PAT	0.00	0.00	0.00	52,140.60	0.00	(52,140.60)	(52,140.60)
615NZ0 PAT Unallocated Budget (Bud Only)	101,245.00	101,245.00	0.00	0.00	0.00	101,245.00	101,245.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,165.00	0.00	(6,165.00)	(6,165.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
61SNSH Student Labor	0.00	0.00	0.00	24,635.88	0.00	(24,635.88)	(24,635.88)
61SNWS College Work Study	0.00	0.00	0.00	1,601.91	0.00	(1,601.91)	(1,601.91)
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages	221,510.00	221,510.00	0.00	214,705.52	0.00	6,804.48	6,804.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,811.45	0.00	(7,811.45)	(7,811.45)
65YF10 Full Fringe Benefit Distr Expe	53,018.00	53,018.00	0.00	28,837.89	0.00	24,180.11	24,180.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.27	0.00	(537.27)	(537.27)
*Total: 65 - Fringe Benefits	53,018.00	53,018.00	0.00	37,186.61	0.00	15,831.39	15,831.39
710 Travel	20,510.00	25,975.86	0.00	0.00	0.00	20,510.00	25,975.86
710100 Out-of-State Travel	0.00	0.00	0.00	21,788.18	0.00	(21,788.18)	(21,788.18)
710200 Foreign Travel	7,050.00	7,050.00	0.00	11,196.81	0.00	(4,146.81)	(4,146.81)
710300 Conference Registration Fees	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	465.35	0.00	(465.35)	(465.35)
Subtotal: Travel	27,560.00	33,025.86	0.00	34,526.34	0.00	(6,966.34)	(1,500.48)
7112 Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200 Research Supplies	0.00	0.00	0.00	23,705.70	0.00	(23,705.70)	(23,705.70)
713000 Printing & Copying-General	0.00	0.00	0.00	165.70	0.00	(165.70)	(165.70)
713010 Printing & Copying-Publications	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
Subtotal: Non-Travel Support	14,805.00	14,805.00	0.00	23,871.40	0.00	(9,066.40)	(9,066.40)
*Total: 71 - Support (Travel & Non-Travel)	42,365.00	47,830.86	0.00	58,397.74	0.00	(16,032.74)	(10,566.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181043 - Spherical Nuclei

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
721100 Assistantships	13,723.00	13,723.00	0.00	0.00	0.00	13,723.00	13,723.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,502.50	0.00	(5,502.50)	(5,502.50)
*Total: 72 - Student and/or Participant Support	13,723.00	13,723.00	0.00	7,380.50	0.00	6,342.50	6,342.50
740000 Cap Equipment	1,992.00	1,992.00	0.00	22,120.37	0.00	(20,128.37)	(20,128.37)
*Total: 74 - Capitalizable Plant and Equipment	1,992.00	1,992.00	0.00	22,120.37	0.00	(20,128.37)	(20,128.37)
**Total Direct Cost Expenditures	332,608.00	338,073.86	0.00	339,790.74	0.00	(7,182.74)	(1,716.88)
760300 F&A Expenditures	82,392.00	82,392.00	0.00	80,675.12	0.00	1,716.88	1,716.88
*Total: 76 - F&A and Internal Allocations	82,392.00	82,392.00	0.00	80,675.12	0.00	1,716.88	1,716.88
**Total Indirect Cost Expenditures	82,392.00	82,392.00	0.00	80,675.12	0.00	1,716.88	1,716.88
***Total Expenditures	415,000.00	420,465.86	0.00	420,465.86	0.00	(5,465.86)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	420,465.86	0.00	(420,465.86)	(420,465.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	420,465.86	0.00	(420,465.86)	(420,465.86)
***Total Revenue	0.00	0.00	0.00	420,465.86	0.00	(420,465.86)	(420,465.86)

Grant: 181002 - Spherical Nuclei
 Fund: 181046 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410 CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/89 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,350.78	0.00	(59,350.78)	(59,350.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,793.00	58,793.00	0.00	0.00	0.00	58,793.00	58,793.00
611Q90 Post Doc	0.00	0.00	0.00	19,923.39	0.00	(19,923.39)	(19,923.39)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
613NZ0 Grad Unallocated Budget (Bud Only)	30,556.00	30,556.00	0.00	0.00	0.00	30,556.00	30,556.00
615F10 PAT	0.00	0.00	0.00	31,202.84	0.00	(31,202.84)	(31,202.84)
615NZ0 PAT Unallocated Budget (Bud Only)	102,330.00	49,829.03	0.00	0.00	0.00	102,330.00	49,829.03
61CPHX Part Time Hourly	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
61SNSH Student Labor	0.00	0.00	0.00	7,408.63	0.00	(7,408.63)	(7,408.63)
61SNWS College Work Study	0.00	0.00	0.00	518.49	0.00	(518.49)	(518.49)
61SNZ0 Student Labor Unallocated(Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
*Total: 61 - Salaries and Wages	209,939.00	157,438.03	0.00	134,685.63	0.00	75,253.37	22,752.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,962.54	0.00	(5,962.54)	(5,962.54)
65YF10 Full Fringe Benefit Distr Expe	53,679.00	20,815.80	0.00	20,583.63	0.00	33,095.37	232.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.17	0.00	(232.17)	(232.17)
*Total: 65 - Fringe Benefits	53,679.00	20,815.80	0.00	26,778.34	0.00	26,900.66	(5,962.54)
710 Travel	25,110.00	19,763.49	0.00	0.00	0.00	25,110.00	19,763.49
710100 Out-of-State Travel	0.00	0.00	0.00	18,413.49	0.00	(18,413.49)	(18,413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	25,110.00	19,763.49	0.00	19,763.49	0.00	5,346.51	0.00
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	8,176.86	0.00	(8,176.86)	(8,176.86)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713010 Printing & Copying-Publications	135.00	135.00	0.00	0.00	0.00	135.00	135.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,467.00	0.00	(11,467.00)	(11,467.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,385.00	6,385.00	0.00	19,904.86	0.00	(13,519.86)	(13,519.86)
*Total: 71 - Support (Travel & Non-Travel)	31,495.00	26,148.49	0.00	39,668.35	0.00	(8,173.35)	(13,519.86)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,270.00	0.00	(3,270.00)	(3,270.00)
721100 Assistantships	22,157.00	13,632.75	0.00	0.00	0.00	22,157.00	13,632.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181046 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,632.75	0.00	(13,632.75)	(13,632.75)
*Total: 72 - Student and/or Participant Support	22,157.00	13,632.75	0.00	16,902.75	0.00	5,254.25	(3,270.00)
**Total Direct Cost Expenditures	317,270.00	218,035.07	0.00	218,035.07	0.00	99,234.93	(0.00)
760300 F&A Expenditures	76,730.00	52,294.39	0.00	52,294.39	0.00	24,435.61	0.00
*Total: 76 - F&A and Internal Allocations	76,730.00	52,294.39	0.00	52,294.39	0.00	24,435.61	0.00
**Total Indirect Cost Expenditures	76,730.00	52,294.39	0.00	52,294.39	0.00	24,435.61	0.00
***Total Expenditures	394,000.00	270,329.46	0.00	270,329.46	0.00	123,670.54	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,329.46	0.00	(270,329.46)	(270,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,329.46	0.00	(270,329.46)	(270,329.46)
***Total Revenue	0.00	0.00	0.00	270,329.46	0.00	(270,329.46)	(270,329.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181042 - CORE Infrastructure
 Fund: 15C723 - CORE Infrastructure - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
*Total: 61 - Salaries and Wages		89,871.00	89,871.00	0.00	87,997.22	0.00	1,873.78	1,873.78
65YF10	Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
*Total: 65 - Fringe Benefits		38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
**Total Direct Cost Expenditures		128,425.00	128,425.00	0.00	127,782.87	0.00	642.13	642.13
760300	F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
*Total: 76 - F&A and Internal Allocations		59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
**Total Indirect Cost Expenditures		59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
***Total Expenditures		187,501.00	187,501.00	0.00	187,500.83	0.00	0.17	0.17
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
*Total: 5Z - Transfers In		0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
***Total Revenue		0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181042 - CORE Infrastructure
 Fund: 181042 - CORE Infrastructure

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,559.34	279,492.57	1,119.20	(280,611.77)	(280,611.77)
*Total: 74 - Capitalizable Plant and Equipment	750,000.00	750,000.00	1,559.34	308,297.57	1,119.20	440,583.23	440,583.23
**Total Direct Cost Expenditures	750,000.00	750,000.00	1,559.34	308,297.57	1,119.20	440,583.23	440,583.23
***Total Expenditures	750,000.00	750,000.00	1,559.34	308,297.57	1,119.20	440,583.23	440,583.23
Revenue							
530000 Federal Programs	0.00	0.00	1,559.34	308,297.57	0.00	(308,297.57)	(308,297.57)
*Total: 53 - Sponsored Programs	0.00	0.00	1,559.34	308,297.57	0.00	(308,297.57)	(308,297.57)
***Total Revenue	0.00	0.00	1,559.34	308,297.57	0.00	(308,297.57)	(308,297.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 15C874 - PALEO-SMT Cascadia - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Johnson, Joel E

PI Name: Johnson, Joel E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFE0010120 CFDA #: 81.089
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,692.28	0.00	(10,692.28)	(10,692.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
*Total: 61 - Salaries and Wages		10,619.00	10,619.00	0.00	10,692.28	0.00	(73.28)	(73.28)
65YF10	Full Fringe Benefit Distr Expe	4,867.00	4,867.00	0.00	4,811.64	0.00	55.36	55.36
*Total: 65 - Fringe Benefits		4,867.00	4,867.00	0.00	4,811.64	0.00	55.36	55.36
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,486.00	25,486.00	0.00	25,503.92	0.00	(17.92)	(17.92)
760300	F&A Expenditures	7,305.00	7,305.00	0.00	7,286.84	0.00	18.16	18.16
*Total: 76 - F&A and Internal Allocations		7,305.00	7,305.00	0.00	7,286.84	0.00	18.16	18.16
**Total Indirect Cost Expenditures		7,305.00	7,305.00	0.00	7,286.84	0.00	18.16	18.16
***Total Expenditures		32,791.00	32,791.00	0.00	32,790.76	0.00	0.24	0.24
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	32,790.91	0.00	(32,790.91)	(32,790.91)
*Total: 5Z - Transfers In		0.00	0.00	0.00	32,790.91	0.00	(32,790.91)	(32,790.91)
***Total Revenue		0.00	0.00	0.00	32,790.91	0.00	(32,790.91)	(32,790.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 15C903 - PALEO-SMT Cascadia-Supplement - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Johnson, Joel E

PI Name: Johnson, Joel E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFE0010120 CFDA #: 81.089
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,300.00	0.00	(11,300.00)	(11,300.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: 61 - Salaries and Wages		11,300.00	11,300.00	0.00	11,300.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,232.00	5,232.00	0.00	5,231.87	0.00	0.13	0.13
*Total: 65 - Fringe Benefits		5,232.00	5,232.00	0.00	5,231.87	0.00	0.13	0.13
**Total Direct Cost Expenditures		16,532.00	16,532.00	0.00	16,531.87	0.00	0.13	0.13
760300	F&A Expenditures	4,298.00	4,298.00	0.00	4,298.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		4,298.00	4,298.00	0.00	4,298.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		4,298.00	4,298.00	0.00	4,298.26	0.00	(0.26)	(0.26)
***Total Expenditures		20,830.00	20,830.00	0.00	20,830.13	0.00	(0.13)	(0.13)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,298.26	0.00	(4,298.26)	(4,298.26)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,921.74	0.00	(11,921.74)	(11,921.74)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,519.87	0.00	(5,519.87)	(5,519.87)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,739.87	0.00	(21,739.87)	(21,739.87)
***Total Revenue		0.00	0.00	0.00	21,739.87	0.00	(21,739.87)	(21,739.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 181049 - PALEO-SMT Cascadia

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFE0010120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,818.49	0.00	(10,818.49)	(10,818.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,023.15	0.00	(16,023.15)	(16,023.15)
613NZ0 Grad Unallocated Budget (Bud Only)	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
*Total: 61 - Salaries and Wages	32,807.00	32,807.00	0.00	32,841.66	0.00	(34.66)	(34.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,376.21	0.00	(1,376.21)	(1,376.21)
65YF10 Full Fringe Benefit Distr Expe	1,446.00	1,446.00	0.00	0.00	0.00	1,446.00	1,446.00
*Total: 65 - Fringe Benefits	1,446.00	1,446.00	0.00	1,376.21	0.00	69.79	69.79
710 Travel	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,390.52	0.00	(2,390.52)	(2,390.52)
710200 Foreign Travel	0.00	0.00	0.00	1,650.30	0.00	(1,650.30)	(1,650.30)
710300 Conference Registration Fees	0.00	0.00	0.00	(147.50)	0.00	147.50	147.50
Subtotal: Travel	4,470.00	4,470.00	0.00	3,893.32	0.00	576.68	576.68
7112 Research Supplies	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
711200 Research Supplies	0.00	0.00	213.26	4,510.19	0.00	(4,510.19)	(4,510.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.12	27.49	0.00	(27.49)	(27.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,189.00	0.00	(2,189.00)	(2,189.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,015.00	8,015.00	0.00	0.00	0.00	8,015.00	8,015.00
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	9,679.00	9,679.00	231.38	6,941.68	0.00	2,737.32	2,737.32
*Total: 71 - Support (Travel & Non-Travel)	14,149.00	14,149.00	231.38	10,835.00	0.00	3,314.00	3,314.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
721100 Assistantships	4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,802.00	0.00	(1,802.00)	(1,802.00)
722215 Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: 72 - Student and/or Participant Support	4,322.00	4,322.00	0.00	4,322.00	0.00	0.00	0.00
740000 Cap Equipment	43,232.00	43,232.00	0.00	43,232.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	43,232.00	43,232.00	0.00	43,232.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	95,956.00	95,956.00	231.38	92,606.87	0.00	3,349.13	3,349.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 181049 - PALEO-SMT Cascadia

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Joel E

Type: Grant

PI Name: Johnson, Joel E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFE0010120 CFDA #: 81.089
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	22,830.00	22,830.00	109.91	21,397.63	0.00	1,432.37	1,432.37
*Total: 76 - F&A and Internal Allocations	22,830.00	22,830.00	109.91	21,397.63	0.00	1,432.37	1,432.37
**Total Indirect Cost Expenditures	22,830.00	22,830.00	109.91	21,397.63	0.00	1,432.37	1,432.37
***Total Expenditures	118,786.00	118,786.00	341.29	114,004.50	0.00	4,781.50	4,781.50
Revenue							
530000 Federal Programs	0.00	0.00	341.29	114,004.50	0.00	(114,004.50)	(114,004.50)
*Total: 53 - Sponsored Programs	0.00	0.00	341.29	114,004.50	0.00	(114,004.50)	(114,004.50)
***Total Revenue	0.00	0.00	341.29	114,004.50	0.00	(114,004.50)	(114,004.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 181057 - PALEO-SMT Cascadia-Supplement

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFE0010120	CFDA #:	81.089	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	40,495.07	0.00	(40,495.07)	(40,495.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,680.00	40,680.00	0.00	0.00	0.00	40,680.00	40,680.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,525.00	0.00	(7,525.00)	(7,525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		44,680.00	44,680.00	0.00	48,020.07	0.00	(3,340.07)	(3,340.07)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,199.17	0.00	(3,199.17)	(3,199.17)
65YF10	Full Fringe Benefit Distr Expe	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	590.17	0.00	(590.17)	(590.17)
*Total: 65 - Fringe Benefits		3,530.00	3,530.00	0.00	3,789.34	0.00	(259.34)	(259.34)
710	Travel	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
710200	Foreign Travel	0.00	0.00	0.00	490.16	0.00	(490.16)	(490.16)
Subtotal: Travel		1,730.00	1,730.00	0.00	490.16	0.00	1,239.84	1,239.84
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	2,151.17	0.00	(2,151.17)	(2,151.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,050.00	5,050.00	0.00	3,276.17	0.00	1,773.83	1,773.83
*Total: 71 - Support (Travel & Non-Travel)		6,780.00	6,780.00	0.00	3,766.33	0.00	3,013.67	3,013.67
**Total Direct Cost Expenditures		54,990.00	54,990.00	0.00	55,575.74	0.00	(585.74)	(585.74)
760300	F&A Expenditures	14,297.00	14,297.00	0.00	14,449.72	0.00	(152.72)	(152.72)
*Total: 76 - F&A and Internal Allocations		14,297.00	14,297.00	0.00	14,449.72	0.00	(152.72)	(152.72)
**Total Indirect Cost Expenditures		14,297.00	14,297.00	0.00	14,449.72	0.00	(152.72)	(152.72)
***Total Expenditures		69,287.00	69,287.00	0.00	70,025.46	0.00	(738.46)	(738.46)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,025.46	0.00	(70,025.46)	(70,025.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,025.46	0.00	(70,025.46)	(70,025.46)
***Total Revenue		0.00	0.00	0.00	70,025.46	0.00	(70,025.46)	(70,025.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181051 - Electromagnetic Studies
 Fund: 181051 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/12 - 12/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,084.19	0.00	(14,084.19)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,084.19	0.00	0.00	0.00	14,084.19
615F10	PAT	0.00	0.00	0.00	13,578.25	0.00	(13,578.25)
615NZ0	PAT Unallocated Budget (Bud Only)	(7,474.00)	13,578.25	0.00	0.00	0.00	(7,474.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)
61SNWS	College Work Study	0.00	0.00	0.00	590.08	0.00	(590.08)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,226.08	0.00	0.00	0.00	4,226.08
*Total: 61 - Salaries and Wages		(7,474.00)	31,888.52	0.00	31,888.52	0.00	(39,362.52)
65YF10	Full Fringe Benefit Distr Expe	(3,363.00)	6,309.58	0.00	6,110.22	0.00	(9,473.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.36	0.00	(199.36)
*Total: 65 - Fringe Benefits		(3,363.00)	6,309.58	0.00	6,309.58	0.00	(9,672.58)
710	Travel	0.00	4,303.46	0.00	0.00	0.00	4,303.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,527.21	0.00	(2,527.21)
710200	Foreign Travel	0.00	0.00	0.00	1,776.25	0.00	(1,776.25)
Subtotal: Travel		0.00	4,303.46	0.00	4,303.46	0.00	(4,303.46)
7112	Research Supplies	0.00	12,640.83	0.00	0.00	0.00	12,640.83
711200	Research Supplies	0.00	0.00	0.00	5,425.09	0.00	(5,425.09)
717200	Other Professional Services-General	0.00	0.00	0.00	7,215.74	0.00	(7,215.74)
Subtotal: Non-Travel Support		0.00	12,640.83	0.00	12,640.83	0.00	(12,640.83)
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,944.29	0.00	16,944.29	0.00	(16,944.29)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	15,931.00	0.00	0.00	0.00	0.00	15,931.00
*Total: 74 - Capitalizable Plant and Equipment		15,931.00	0.00	0.00	0.00	0.00	15,931.00
**Total Direct Cost Expenditures		5,094.00	55,142.39	0.00	55,142.39	0.00	(50,048.39)
760300	F&A Expenditures	(5,094.00)	14,337.03	0.00	14,337.03	0.00	(19,431.03)
*Total: 76 - F&A and Internal Allocations		(5,094.00)	14,337.03	0.00	14,337.03	0.00	(19,431.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181051 - Electromagnetic Studies
 Fund: 181051 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	(5,094.00)	14,337.03	0.00	14,337.03	0.00	(19,431.03)	0.00
***Total Expenditures	0.00	69,479.42	0.00	69,479.42	0.00	(69,479.42)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,479.42	0.00	(69,479.42)	(69,479.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,479.42	0.00	(69,479.42)	(69,479.42)
***Total Revenue	0.00	0.00	0.00	69,479.42	0.00	(69,479.42)	(69,479.42)

Grant: 181053 - Electromagnetic Studies
 Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,040.95	0.00	(39,040.95)	(39,040.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,015.00	8,909.36	0.00	0.00	0.00	3,015.00	8,909.36
611Q90	Post Doc	102,330.00	102,330.00	0.00	45,491.79	0.00	56,838.21	56,838.21
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,204.04	0.00	(21,204.04)	(21,204.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,583.47	0.00	(47,583.47)	(47,583.47)
613NZ0	Grad Unallocated Budget (Bud Only)	54,077.00	39,992.81	0.00	0.00	0.00	54,077.00	39,992.81
615F10	PAT	0.00	0.00	0.00	55,271.57	0.00	(55,271.57)	(55,271.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,178.00	47,626.72	0.00	0.00	0.00	16,178.00	47,626.72
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,795.50	0.00	(6,795.50)	(6,795.50)
61SNWS	College Work Study	0.00	0.00	0.00	976.25	0.00	(976.25)	(976.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,618.00	9,391.92	0.00	0.00	0.00	13,618.00	9,391.92
*Total: 61 - Salaries and Wages		189,218.00	208,250.81	0.00	223,113.57	0.00	(33,895.57)	(14,862.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,124.60	0.00	(5,124.60)	(5,124.60)
65YF10	Full Fringe Benefit Distr Expe	51,988.00	75,178.62	0.00	39,197.00	0.00	12,791.00	35,981.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.05	0.00	(432.05)	(432.05)
*Total: 65 - Fringe Benefits		51,988.00	75,178.62	0.00	44,753.65	0.00	7,234.35	30,424.97
710	Travel	23,135.00	24,178.93	0.00	0.00	0.00	23,135.00	24,178.93
710100	Out-of-State Travel	0.00	0.00	0.00	12,097.23	0.00	(12,097.23)	(12,097.23)
710200	Foreign Travel	3,250.00	3,250.00	0.00	6,534.84	0.00	(3,284.84)	(3,284.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,414.90	0.00	(1,414.90)	(1,414.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,390.10	0.00	(1,390.10)	(1,390.10)
Subtotal: Travel		26,385.00	27,428.93	0.00	21,437.07	0.00	4,947.93	5,991.86
7112	Research Supplies	3,329.00	(9,311.83)	0.00	0.00	0.00	3,329.00	(9,311.83)
711200	Research Supplies	0.00	0.00	0.00	7,647.36	0.00	(7,647.36)	(7,647.36)
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,587.51	0.00	(3,587.51)	(3,587.51)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	9,441.25	0.00	(9,441.25)	(9,441.25)
717200	Other Professional Services-General	0.00	0.00	0.00	608.78	0.00	(608.78)	(608.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		3,329.00	(9,311.83)	0.00	21,504.90	0.00	(18,175.90)	(30,816.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181053 - Electromagnetic Studies
 Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	29,714.00	18,117.10	0.00	42,941.97	0.00	(13,227.97)	(24,824.87)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,690.00	0.00	(6,690.00)	(6,690.00)
721100 Assistantships	31,052.00	39,576.25	0.00	0.00	0.00	31,052.00	39,576.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,563.50	0.00	(29,563.50)	(29,563.50)
*Total: 72 - Student and/or Participant Support	31,052.00	39,576.25	0.00	36,253.50	0.00	(5,201.50)	3,322.75
740000 Cap Equipment	0.00	11,712.97	0.00	8,051.00	0.00	(8,051.00)	3,661.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,557.00	0.00	(3,557.00)	(3,557.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,712.97	0.00	11,608.00	0.00	(11,608.00)	104.97
**Total Direct Cost Expenditures	301,972.00	352,835.75	0.00	358,670.69	0.00	(56,698.69)	(5,834.94)
760300 F&A Expenditures	74,028.00	86,645.33	0.00	80,810.39	0.00	(6,782.39)	5,834.94
*Total: 76 - F&A and Internal Allocations	74,028.00	86,645.33	0.00	80,810.39	0.00	(6,782.39)	5,834.94
**Total Indirect Cost Expenditures	74,028.00	86,645.33	0.00	80,810.39	0.00	(6,782.39)	5,834.94
***Total Expenditures	376,000.00	439,481.08	0.00	439,481.08	0.00	(63,481.08)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	439,481.08	0.00	(439,481.08)	(439,481.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	439,481.08	0.00	(439,481.08)	(439,481.08)
***Total Revenue	0.00	0.00	0.00	439,481.08	0.00	(439,481.08)	(439,481.08)

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/13 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,820.14	0.00	(19,820.14)	(19,820.14)
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	6,267.50	0.00	(6,267.50)	(6,267.50)
*Total: 61 - Salaries and Wages	145,593.00	145,593.00	0.00	54,756.16	0.00	90,836.84	90,836.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,293.10	0.00	(2,293.10)	(2,293.10)
65YF10 Full Fringe Benefit Distr Expe	31,730.00	31,730.00	0.00	0.00	0.00	31,730.00	31,730.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
*Total: 65 - Fringe Benefits	31,730.00	31,730.00	0.00	3,806.46	0.00	27,923.54	27,923.54
710100 Out-of-State Travel	0.00	0.00	0.00	12,350.45	0.00	(12,350.45)	(12,350.45)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,361.52	1,991.91	0.00	(1,991.91)	(1,991.91)
Subtotal: Travel	0.00	0.00	1,361.52	14,562.36	0.00	(14,562.36)	(14,562.36)
7112 Research Supplies	515.00	515.00	0.00	0.00	0.00	515.00	515.00
711200 Research Supplies	0.00	0.00	970.09	8,046.68	281.00	(8,327.68)	(8,327.68)
713000 Printing & Copying-General	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	77.75	160.58	0.00	(160.58)	(160.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,461.98	0.00	(13,461.98)	(13,461.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
717200 Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
Subtotal: Non-Travel Support	515.00	515.00	1,247.84	23,836.10	281.00	(23,602.10)	(23,602.10)
*Total: 71 - Support (Travel & Non-Travel)	515.00	515.00	2,609.36	38,398.46	281.00	(38,164.46)	(38,164.46)
721100 Assistantships	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
*Total: 72 - Student and/or Participant Support	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
740000 Cap Equipment	0.00	0.00	0.00	62,530.47	0.00	(62,530.47)	(62,530.47)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	62,530.47	0.00	(62,530.47)	(62,530.47)
**Total Direct Cost Expenditures	215,527.00	215,527.00	2,609.36	159,491.55	281.00	55,754.45	55,754.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0010286 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/15

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	84,473.00	84,473.00	1,239.46	46,056.54	0.00	38,416.46	38,416.46
*Total: 76 - F&A and Internal Allocations	84,473.00	84,473.00	1,239.46	46,056.54	0.00	38,416.46	38,416.46
**Total Indirect Cost Expenditures	84,473.00	84,473.00	1,239.46	46,056.54	0.00	38,416.46	38,416.46
***Total Expenditures	300,000.00	300,000.00	3,848.82	205,548.09	281.00	94,170.91	94,170.91
Revenue							
530000 Federal Programs	0.00	0.00	3,848.82	205,548.09	0.00	(205,548.09)	(205,548.09)
*Total: 53 - Sponsored Programs	0.00	0.00	3,848.82	205,548.09	0.00	(205,548.09)	(205,548.09)
***Total Revenue	0.00	0.00	3,848.82	205,548.09	0.00	(205,548.09)	(205,548.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181059 - Electromagnetic Studies
 Fund: 181059 - Electromagnetic Studies

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

PI Name:	Holtrop, Maurik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,100.08	0.00	(40,100.08)	(40,100.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,099.00	40,099.00	0.00	0.00	0.00	40,099.00	40,099.00
611Q90	Post Doc	51,321.00	84,654.00	7,777.78	44,775.29	26,444.45	(19,898.74)	13,434.26
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,622.16	0.00	(28,622.16)	(28,622.16)
613N30	Graduate Research Assistant	0.00	0.00	8,666.68	35,107.16	29,466.72	(64,573.88)	(64,573.88)
613NZ0	Grad Unallocated Budget (Bud Only)	114,789.00	114,789.00	0.00	0.00	0.00	114,789.00	114,789.00
615F10	PAT	0.00	0.00	0.00	1,709.49	0.00	(1,709.49)	(1,709.49)
615NZ0	PAT Unallocated Budget (Bud Only)	35,112.00	1,779.00	0.00	0.00	0.00	35,112.00	1,779.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNSH	Student Labor	0.00	0.00	514.50	4,960.25	0.00	(4,960.25)	(4,960.25)
61SNWS	College Work Study	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 61 - Salaries and Wages		254,221.00	254,221.00	16,958.96	156,692.18	55,911.17	41,617.65	41,617.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,340.75	0.00	(5,340.75)	(5,340.75)
65YF10	Full Fringe Benefit Distr Expe	36,541.00	36,541.00	2,170.00	13,768.96	7,378.01	15,394.03	15,394.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.07	0.00	(105.07)	(105.07)
*Total: 65 - Fringe Benefits		36,541.00	36,541.00	2,170.00	19,214.78	7,378.01	9,948.21	9,948.21
710	Travel	31,905.00	31,905.00	0.00	0.00	0.00	31,905.00	31,905.00
710000	In-State Travel	0.00	0.00	875.00	875.00	0.00	(875.00)	(875.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,858.67	0.00	(5,858.67)	(5,858.67)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,951.00	0.00	(1,951.00)	(1,951.00)
710400	Student or Non-Emp Travel	0.00	0.00	461.84	8,712.18	0.00	(8,712.18)	(8,712.18)
Subtotal: Travel		31,905.00	31,905.00	1,336.84	17,396.85	0.00	14,508.15	14,508.15
7112	Research Supplies	6,648.00	6,300.00	0.00	0.00	0.00	6,648.00	6,300.00
711200	Research Supplies	0.00	0.00	2,258.49	3,078.38	0.00	(3,078.38)	(3,078.38)
713000	Printing & Copying-General	0.00	0.00	143.00	441.40	0.00	(441.40)	(441.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	43.76	43.76	0.00	(43.76)	(43.76)
715000	Non-Cap Equip-General	0.00	0.00	29.95	8,854.13	0.00	(8,854.13)	(8,854.13)
717200	Other Professional Services-General	0.00	0.00	44.60	44.60	5.40	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)

Grant: 181059 - Electromagnetic Studies
 Fund: 181059 - Electromagnetic Studies

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,648.00	6,300.00	2,519.80	14,669.27	5.40	(8,026.67)	(8,374.67)
*Total: 71 - Support (Travel & Non-Travel)	38,553.00	38,205.00	3,856.64	32,066.12	5.40	6,481.48	6,133.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	3,420.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	14,411.00	14,411.00	0.00	0.00	0.00	14,411.00	14,411.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,188.00	17,603.50	0.00	(17,603.50)	(17,603.50)
*Total: 72 - Student and/or Participant Support	14,411.00	14,411.00	5,608.00	26,723.50	0.00	(12,312.50)	(12,312.50)
740000 Cap Equipment	0.00	4,218.03	0.00	0.00	0.00	0.00	4,218.03
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,218.03	0.00	0.00	0.00	0.00	4,218.03
**Total Direct Cost Expenditures	343,726.00	347,596.03	28,593.60	234,696.58	63,294.58	45,734.84	49,604.87
760300 F&A Expenditures	85,274.00	85,622.00	5,976.26	54,073.00	0.00	31,201.00	31,549.00
*Total: 76 - F&A and Internal Allocations	85,274.00	85,622.00	5,976.26	54,073.00	0.00	31,201.00	31,549.00
**Total Indirect Cost Expenditures	85,274.00	85,622.00	5,976.26	54,073.00	0.00	31,201.00	31,549.00
***Total Expenditures	429,000.00	433,218.03	34,569.86	288,769.58	63,294.58	76,935.84	81,153.87
Revenue							
530000 Federal Programs	0.00	0.00	34,569.86	288,769.58	0.00	(288,769.58)	(288,769.58)
*Total: 53 - Sponsored Programs	0.00	0.00	34,569.86	288,769.58	0.00	(288,769.58)	(288,769.58)
***Total Revenue	0.00	0.00	34,569.86	288,769.58	0.00	(288,769.58)	(288,769.58)

Grant: 181060 - Materials Modeling
 Fund: 181060 - Materials Modeling

Status: Active
 FMGR: Knezevic, Marko

Type: Contract

PI Name: Knezevic, Marko
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 277871 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/15

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,814.96	0.00	(4,814.96)	(4,814.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,378.00	13,378.00	0.00	0.00	0.00	13,378.00	13,378.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,600.08	0.00	(12,600.08)	(12,600.08)
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	2,125.65	6,206.90	(8,332.55)	(8,332.55)
613NZ0 Grad Unallocated Budget (Bud Only)	7,701.00	7,701.00	0.00	0.00	0.00	7,701.00	7,701.00
*Total: 61 - Salaries and Wages	21,079.00	21,079.00	1,700.52	19,540.69	6,206.90	(4,668.59)	(4,668.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,353.38	0.00	(1,353.38)	(1,353.38)
65YF10 Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
*Total: 65 - Fringe Benefits	1,035.00	1,035.00	0.00	1,353.38	0.00	(318.38)	(318.38)
710 Travel	4,336.00	4,336.00	0.00	0.00	0.00	4,336.00	4,336.00
710100 Out-of-State Travel	0.00	0.00	1,798.19	8,673.92	0.00	(8,673.92)	(8,673.92)
Subtotal: Travel	4,336.00	4,336.00	1,798.19	8,673.92	0.00	(4,337.92)	(4,337.92)
711200 Research Supplies	0.00	0.00	0.00	25.43	0.00	(25.43)	(25.43)
718000 Telecom-General	0.00	0.00	0.00	82.26	0.00	(82.26)	(82.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.69	0.00	(107.69)	(107.69)
*Total: 71 - Support (Travel & Non-Travel)	4,336.00	4,336.00	1,798.19	8,781.61	0.00	(4,445.61)	(4,445.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,982.00	8,982.00	0.00	0.00	0.00	8,982.00	8,982.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,903.00	7,408.75	0.00	(7,408.75)	(7,408.75)
*Total: 72 - Student and/or Participant Support	8,982.00	8,982.00	9,183.00	9,688.75	0.00	(706.75)	(706.75)
**Total Direct Cost Expenditures	35,432.00	35,432.00	12,681.71	39,364.43	6,206.90	(10,139.33)	(10,139.33)
760300 F&A Expenditures	12,563.00	12,563.00	1,661.88	14,095.99	0.00	(1,532.99)	(1,532.99)
*Total: 76 - F&A and Internal Allocations	12,563.00	12,563.00	1,661.88	14,095.99	0.00	(1,532.99)	(1,532.99)
**Total Indirect Cost Expenditures	12,563.00	12,563.00	1,661.88	14,095.99	0.00	(1,532.99)	(1,532.99)
***Total Expenditures	47,995.00	47,995.00	14,343.59	53,460.42	6,206.90	(11,672.32)	(11,672.32)
Revenue							
530000 Federal Programs	0.00	0.00	14,343.59	53,460.42	0.00	(53,460.42)	(53,460.42)
*Total: 53 - Sponsored Programs	0.00	0.00	14,343.59	53,460.42	0.00	(53,460.42)	(53,460.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181060 - Materials Modeling
 Fund: 181060 - Materials Modeling

Status: Active
 FMGR: Knezevic, Marko
 Type: Contract

PI Name: Knezevic, Marko
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 277871 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/15

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,343.59	53,460.42	0.00	(53,460.42)	(53,460.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193194 - Radiopharmaceuticals
 Fund: 15P069 - Radiopharmaceuticals

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wong, Edward H

PI Name:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/20/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CA093375-06A1	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Responsible Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/07 - 3/31/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHEW - PI Edward Wong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	767.13	0.00	(767.13)	(767.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	767.13	0.00	(767.13)	(767.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
7111 Supplies	33.00	33.00	0.00	0.00	0.00	33.00	33.00
7112 Research Supplies	827.58	827.58	0.00	0.00	0.00	827.58	827.58
711200 Research Supplies	0.00	0.00	0.00	22.60	0.00	(22.60)	(22.60)
Subtotal: Non-Travel Support	860.58	860.58	0.00	22.60	0.00	837.98	837.98
*Total: 71 - Support (Travel & Non-Travel)	860.58	860.58	0.00	22.60	0.00	837.98	837.98
**Total Direct Cost Expenditures	860.58	860.58	0.00	850.33	0.00	10.25	10.25
760300 F&A Expenditures	372.41	372.41	0.00	382.65	0.00	(10.24)	(10.24)
*Total: 76 - F&A and Internal Allocations	372.41	372.41	0.00	382.65	0.00	(10.24)	(10.24)
**Total Indirect Cost Expenditures	372.41	372.41	0.00	382.65	0.00	(10.24)	(10.24)
***Total Expenditures	1,232.99	1,232.99	0.00	1,232.98	0.00	0.01	0.01
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
***Total Revenue	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)

Grant: 193194 - Radiopharmaceuticals
 Fund: 193194 - Radiopharmaceuticals

Status: Closing - Final Financial Rev
 FMGR: Wong, Edward H

Type: Grant

PI Name:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CA093375-06A1	CFDA #:	93.394	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,976.45	0.00	(94,976.45)	(94,976.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,266.00	91,266.00	0.00	0.00	0.00	91,266.00	91,266.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	28,769.28	0.00	(28,769.28)	(28,769.28)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,484.26	0.00	(48,484.26)	(48,484.26)
611Q90	Post Doc	10,000.00	10,000.00	0.00	48,618.96	0.00	(38,618.96)	(38,618.96)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,200.12	0.00	(19,200.12)	(19,200.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,091.39	0.00	(71,091.39)	(71,091.39)
613NZ0	Grad Unallocated Budget (Bud Only)	183,683.00	183,683.00	0.00	0.00	0.00	183,683.00	183,683.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,500.07	0.00	(26,500.07)	(26,500.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	46,500.09	0.00	(46,500.09)	(46,500.09)
61JBEX	Casual - Exempt	0.00	0.00	0.00	12,672.87	0.00	(12,672.87)	(12,672.87)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	142.62	0.00	(142.62)	(142.62)
61SNSH	Student Labor	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNZ0	Student Labor Unallocated(Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
*Total: 61 - Salaries and Wages		328,787.00	328,787.00	0.00	398,183.61	0.00	(69,396.61)	(69,396.61)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,646.38	0.00	(10,646.38)	(10,646.38)
65YF10	Full Fringe Benefit Distr Expe	18,188.00	18,188.00	0.00	15,597.56	0.00	2,590.44	2,590.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,661.88	0.00	(12,661.88)	(12,661.88)
*Total: 65 - Fringe Benefits		18,188.00	18,188.00	0.00	38,905.82	0.00	(20,717.82)	(20,717.82)
710	Travel	14,677.00	14,677.00	0.00	0.00	0.00	14,677.00	14,677.00
710000	In-State Travel	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,160.02	0.00	(8,160.02)	(8,160.02)
710300	Conference Registration Fees	0.00	0.00	0.00	3,521.00	0.00	(3,521.00)	(3,521.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,293.55	0.00	(1,293.55)	(1,293.55)
Subtotal: Travel		14,677.00	14,677.00	0.00	13,041.57	0.00	1,635.43	1,635.43
7112	Research Supplies	208,498.85	208,498.85	0.00	0.00	0.00	208,498.85	208,498.85
711200	Research Supplies	0.00	0.00	0.00	110,334.62	0.00	(110,334.62)	(110,334.62)
713000	Printing & Copying-General	0.00	0.00	0.00	3,002.83	0.00	(3,002.83)	(3,002.83)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	2,497.12	0.00	1,502.88	1,502.88
714000	Postage-General	0.00	0.00	0.00	236.62	0.00	(236.62)	(236.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	379.11	0.00	(379.11)	(379.11)
717000	Consulting-General	13,404.00	13,404.00	0.00	0.00	0.00	13,404.00	13,404.00

Grant: 193194 - Radiopharmaceuticals
 Fund: 193194 - Radiopharmaceuticals

Status: Closing - Final Financial Rev
 FMGR: Wong, Edward H

Type: Grant

PI Name:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CA093375-06A1	CFDA #:	93.394	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NHZERO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/07 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCHEW - PI Edward Wong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	47,766.76	0.00	(47,766.76)	(47,766.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,526.00	18,526.00	0.00	0.00	0.00	18,526.00	18,526.00
Subtotal: Non-Travel Support	244,428.85	244,428.85	0.00	164,217.06	0.00	80,211.79	80,211.79
*Total: 71 - Support (Travel & Non-Travel)	259,105.85	259,105.85	0.00	177,258.63	0.00	81,847.22	81,847.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,065.00	0.00	(7,065.00)	(7,065.00)
721100 Assistantships	5,303.00	5,303.00	0.00	0.00	0.00	5,303.00	5,303.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,870.25	0.00	(14,870.25)	(14,870.25)
*Total: 72 - Student and/or Participant Support	5,303.00	5,303.00	0.00	21,935.25	0.00	(16,632.25)	(16,632.25)
730001 Subcontracts 01	856,778.00	856,778.00	0.00	0.00	0.00	856,778.00	856,778.00
730002 Subcontracts 02	0.00	0.00	0.00	689,083.00	0.00	(689,083.00)	(689,083.00)
730003 Subcontracts 03	0.00	0.00	0.00	167,667.58	0.00	(167,667.58)	(167,667.58)
*Total: 73 - Subcontracts	856,778.00	856,778.00	0.00	856,750.58	0.00	27.42	27.42
740000 Cap Equipment	96,694.00	96,694.00	0.00	53,817.46	0.00	42,876.54	42,876.54
*Total: 74 - Capitalizable Plant and Equipment	96,694.00	96,694.00	0.00	53,817.46	0.00	42,876.54	42,876.54
**Total Direct Cost Expenditures	1,564,855.85	1,564,855.85	0.00	1,546,851.35	0.00	18,004.50	18,004.50
760300 F&A Expenditures	282,317.00	282,317.00	0.00	298,956.63	0.00	(16,639.63)	(16,639.63)
*Total: 76 - F&A and Internal Allocations	282,317.00	282,317.00	0.00	298,956.63	0.00	(16,639.63)	(16,639.63)
**Total Indirect Cost Expenditures	282,317.00	282,317.00	0.00	298,956.63	0.00	(16,639.63)	(16,639.63)
***Total Expenditures	1,847,172.85	1,847,172.85	0.00	1,845,807.98	0.00	1,364.87	1,364.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,845,807.98	0.00	(1,845,807.98)	(1,845,807.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,845,807.98	0.00	(1,845,807.98)	(1,845,807.98)
***Total Revenue	0.00	0.00	0.00	1,845,807.98	0.00	(1,845,807.98)	(1,845,807.98)

Grant: 193256 - HXe Technology Optimization
 Fund: 193256 - HXe Technology Optimization

Status: Active
 FMGR: Hersman, F William

Type: Grant

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15EB01511	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/13/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,263.81	0.00	(16,263.81)	(16,263.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,539.98	0.00	(39,539.98)	(39,539.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,633.00	38,633.00	0.00	0.00	0.00	38,633.00	38,633.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,934.37	0.00	(22,934.37)	(22,934.37)
613N30 Graduate Research Assistant	0.00	0.00	2,125.65	25,587.94	6,206.90	(31,794.84)	(31,794.84)
613NZ0 Grad Unallocated Budget (Bud Only)	86,977.00	86,977.00	0.00	0.00	0.00	86,977.00	86,977.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,149.43	2,011.51	17,471.33	(19,482.84)	(19,482.84)
61SNSH Student Labor	0.00	0.00	1,080.00	28,891.94	0.00	(28,891.94)	(28,891.94)
61SNWS College Work Study	0.00	0.00	0.00	720.12	0.00	(720.12)	(720.12)
61SNZ0 Student Labor Unallocated(Bud Only)	28,662.57	28,662.57	0.00	0.00	0.00	28,662.57	28,662.57
*Total: 61 - Salaries and Wages	154,272.57	154,272.57	4,355.08	135,949.67	23,678.23	(5,355.33)	(5,355.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,178.30	0.00	(3,178.30)	(3,178.30)
65YF10 Full Fringe Benefit Distr Expe	19,955.43	19,955.43	0.00	17,966.60	0.00	1,988.83	1,988.83
65YT10 FT Temp Benefit Distr	0.00	0.00	88.50	154.88	1,345.30	(1,500.18)	(1,500.18)
*Total: 65 - Fringe Benefits	19,955.43	19,955.43	88.50	21,299.78	1,345.30	(2,689.65)	(2,689.65)
710 Travel	16,160.00	16,160.00	0.00	0.00	0.00	16,160.00	16,160.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,965.10	0.00	(1,965.10)	(1,965.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	16,160.00	16,160.00	0.00	3,060.10	0.00	13,099.90	13,099.90
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
711200 Research Supplies	0.00	0.00	0.00	4,391.18	0.00	(4,391.18)	(4,391.18)
713000 Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	559.00	0.00	(559.00)	(559.00)
717200 Other Professional Services-General	0.00	0.00	0.00	435.50	0.00	(435.50)	(435.50)
Subtotal: Non-Travel Support	24,030.00	24,030.00	0.00	6,885.68	0.00	17,144.32	17,144.32
*Total: 71 - Support (Travel & Non-Travel)	40,190.00	40,190.00	0.00	9,945.78	0.00	30,244.22	30,244.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,668.00	13,668.00	0.00	0.00	0.00	13,668.00	13,668.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193256 - HXe Technology Optimization
 Fund: 193256 - HXe Technology Optimization

Status: Active
 Type: Grant
 FMGR: Hersman, F William

PI Name:	Hersman, F William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15EB01511	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/13/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	3,344.00	17,007.25	0.00	(17,007.25)	(17,007.25)
*Total: 72 - Student and/or Participant Support	13,668.00	13,668.00	3,344.00	19,287.25	0.00	(5,619.25)	(5,619.25)
730001 Subcontracts 01	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
730002 Subcontracts 02	0.00	0.00	0.00	38,640.00	0.00	(38,640.00)	(38,640.00)
*Total: 73 - Subcontracts	38,642.00	38,642.00	0.00	38,640.00	0.00	2.00	2.00
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	306,728.00	306,728.00	7,787.58	225,122.48	25,023.53	56,581.99	56,581.99
760300 F&A Expenditures	113,123.00	113,123.00	2,110.70	90,924.26	0.00	22,198.74	22,198.74
*Total: 76 - F&A and Internal Allocations	113,123.00	113,123.00	2,110.70	90,924.26	0.00	22,198.74	22,198.74
**Total Indirect Cost Expenditures	113,123.00	113,123.00	2,110.70	90,924.26	0.00	22,198.74	22,198.74
***Total Expenditures	419,851.00	419,851.00	9,898.28	316,046.74	25,023.53	78,780.73	78,780.73
Revenue							
530000 Federal Programs	0.00	0.00	9,898.28	316,046.74	0.00	(316,046.74)	(316,046.74)
*Total: 53 - Sponsored Programs	0.00	0.00	9,898.28	316,046.74	0.00	(316,046.74)	(316,046.74)
***Total Revenue	0.00	0.00	9,898.28	316,046.74	0.00	(316,046.74)	(316,046.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
*Total: 5Z - Transfers In	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12
***Total Revenue	0.00	0.00	0.00	(101.12)	0.00	101.12	101.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,955.00	17,955.00	3,023.56	9,675.39	10,280.12	(2,000.51)	(2,000.51)
61CPHX	Part Time Hourly	0.00	0.00	795.00	1,590.00	0.00	(1,590.00)	(1,590.00)
*Total: 61 - Salaries and Wages		17,955.00	17,955.00	3,818.56	11,265.39	10,280.12	(3,590.51)	(3,590.51)
65YF10	Full Fringe Benefit Distr Expe	7,990.00	7,990.00	1,164.08	3,725.05	3,957.85	307.10	307.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.22	122.44	0.00	(122.44)	(122.44)
*Total: 65 - Fringe Benefits		7,990.00	7,990.00	1,225.30	3,847.49	3,957.85	184.66	184.66
**Total Direct Cost Expenditures		25,945.00	25,945.00	5,043.86	15,112.88	14,237.97	(3,405.85)	(3,405.85)
***Total Expenditures		25,945.00	25,945.00	5,043.86	15,112.88	14,237.97	(3,405.85)	(3,405.85)
Revenue								
530100	NH State Programs	0.00	0.00	5,043.86	15,112.88	0.00	(15,112.88)	(15,112.88)
*Total: 53 - Sponsored Programs		0.00	0.00	5,043.86	15,112.88	0.00	(15,112.88)	(15,112.88)
***Total Revenue		0.00	0.00	5,043.86	15,112.88	0.00	(15,112.88)	(15,112.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,803.00	25,803.00	2,969.38	9,710.12	10,095.89	5,996.99	5,996.99
*Total: 61 - Salaries and Wages	25,803.00	25,803.00	2,969.38	9,710.12	10,095.89	5,996.99	5,996.99
65YF10 Full Fringe Benefit Distr Expe	11,482.00	11,482.00	1,143.22	3,738.42	3,886.91	3,856.67	3,856.67
*Total: 65 - Fringe Benefits	11,482.00	11,482.00	1,143.22	3,738.42	3,886.91	3,856.67	3,856.67
**Total Direct Cost Expenditures	37,285.00	37,285.00	4,112.60	13,448.54	13,982.80	9,853.66	9,853.66
***Total Expenditures	37,285.00	37,285.00	4,112.60	13,448.54	13,982.80	9,853.66	9,853.66
Revenue							
530100 NH State Programs	0.00	0.00	4,112.60	13,448.54	0.00	(13,448.54)	(13,448.54)
*Total: 53 - Sponsored Programs	0.00	0.00	4,112.60	13,448.54	0.00	(13,448.54)	(13,448.54)
***Total Revenue	0.00	0.00	4,112.60	13,448.54	0.00	(13,448.54)	(13,448.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,500.00	14,500.00	2,196.94	7,030.21	7,469.61	0.18	0.18
*Total: 61 - Salaries and Wages	14,500.00	14,500.00	2,196.94	7,030.21	7,469.61	0.18	0.18
65YF10 Full Fringe Benefit Distr Expe	6,453.00	6,453.00	845.82	2,706.62	2,875.80	870.58	870.58
*Total: 65 - Fringe Benefits	6,453.00	6,453.00	845.82	2,706.62	2,875.80	870.58	870.58
**Total Direct Cost Expenditures	20,953.00	20,953.00	3,042.76	9,736.83	10,345.41	870.76	870.76
***Total Expenditures	20,953.00	20,953.00	3,042.76	9,736.83	10,345.41	870.76	870.76
Revenue							
530100 NH State Programs	0.00	0.00	3,042.76	9,736.83	0.00	(9,736.83)	(9,736.83)
*Total: 53 - Sponsored Programs	0.00	0.00	3,042.76	9,736.83	0.00	(9,736.83)	(9,736.83)
***Total Revenue	0.00	0.00	3,042.76	9,736.83	0.00	(9,736.83)	(9,736.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,680.00	18,680.00	3,133.24	10,026.37	10,653.04	(1,999.41)	(1,999.41)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	20,680.00	20,680.00	3,133.24	10,026.37	10,653.04	0.59	0.59
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	1,206.30	3,860.16	4,101.42	351.42	351.42
65YP10 Nonstatus Benefit Distr (Fica)	166.00	166.00	0.00	0.00	0.00	166.00	166.00
*Total: 65 - Fringe Benefits	8,479.00	8,479.00	1,206.30	3,860.16	4,101.42	517.42	517.42
**Total Direct Cost Expenditures	29,159.00	29,159.00	4,339.54	13,886.53	14,754.46	518.01	518.01
***Total Expenditures	29,159.00	29,159.00	4,339.54	13,886.53	14,754.46	518.01	518.01
Revenue							
530100 NH State Programs	0.00	0.00	4,339.54	13,886.53	0.00	(13,886.53)	(13,886.53)
*Total: 53 - Sponsored Programs	0.00	0.00	4,339.54	13,886.53	0.00	(13,886.53)	(13,886.53)
***Total Revenue	0.00	0.00	4,339.54	13,886.53	0.00	(13,886.53)	(13,886.53)

Grant: 13R204 - 2013-15 SBDC
 Fund: 13R204 - 2013-15 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,680.00	18,680.00	3,555.92	11,378.94	12,090.16	(4,789.10)	(4,789.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	20,680.00	20,680.00	3,555.92	11,378.94	12,090.16	(2,789.10)	(2,789.10)
65YF10 Full Fringe Benefit Distr Expe	8,313.00	8,313.00	1,369.04	4,380.93	4,654.71	(722.64)	(722.64)
65YP10 Nonstatus Benefit Distr (Fica)	165.00	165.00	0.00	0.00	0.00	165.00	165.00
*Total: 65 - Fringe Benefits	8,478.00	8,478.00	1,369.04	4,380.93	4,654.71	(557.64)	(557.64)
**Total Direct Cost Expenditures	29,158.00	29,158.00	4,924.96	15,759.87	16,744.87	(3,346.74)	(3,346.74)
***Total Expenditures	29,158.00	29,158.00	4,924.96	15,759.87	16,744.87	(3,346.74)	(3,346.74)
Revenue							
530100 NH State Programs	0.00	0.00	4,924.96	15,759.87	0.00	(15,759.87)	(15,759.87)
*Total: 53 - Sponsored Programs	0.00	0.00	4,924.96	15,759.87	0.00	(15,759.87)	(15,759.87)
***Total Revenue	0.00	0.00	4,924.96	15,759.87	0.00	(15,759.87)	(15,759.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13Z100 - College Students Undrage Drink
 Fund: 13Z100 - College Students Undrage Drink

Status: Active
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A
 Sponsor: NH Liquor Commission
 Sponsor ID: 092210-92
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	199.99	199.99	0.00	(199.99)	(199.99)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	974.00	0.00	(974.00)	(974.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		5,700.00	5,700.00	199.99	4,330.99	0.00	1,369.01	1,369.01
*Total: 71 - Support (Travel & Non-Travel)		5,700.00	5,700.00	199.99	4,330.99	0.00	1,369.01	1,369.01
**Total Direct Cost Expenditures		5,700.00	5,700.00	199.99	4,330.99	0.00	1,369.01	1,369.01
***Total Expenditures		5,700.00	5,700.00	199.99	4,330.99	0.00	1,369.01	1,369.01
Revenue								
530100	NH State Programs	0.00	0.00	199.99	4,330.99	0.00	(4,330.99)	(4,330.99)
*Total: 53 - Sponsored Programs		0.00	0.00	199.99	4,330.99	0.00	(4,330.99)	(4,330.99)
***Total Revenue		0.00	0.00	199.99	4,330.99	0.00	(4,330.99)	(4,330.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13Z100 - College Students Underage Drink
 Fund: 13Z110 - FY12 College Underage Drinking

Status: Active
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A
 Sponsor: NH Liquor Commission
 Sponsor ID: 092210-92
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEHTNB - Barber, Nelson - Internal Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	0.00	0.00	0.00	0.00	900.00	0.00
Subtotal: Non-Travel Support	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
**Total Direct Cost Expenditures	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
***Total Expenditures	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 Type: Grant
 FMGR: Huang, Ju-Chin

PI Name:	Huang, Ju-Chin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE1325385	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,014.04	0.00	(6,014.04)	(6,014.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,644.00	0.00	(4,644.00)	(4,644.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	14,948.00	14,948.00	0.00	10,658.04	0.00	4,289.96	4,289.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	827.78	0.00	(827.78)	(827.78)
65YF10 Full Fringe Benefit Distr Expe	1,242.00	1,242.00	0.00	0.00	0.00	1,242.00	1,242.00
*Total: 65 - Fringe Benefits	1,242.00	1,242.00	0.00	827.78	0.00	414.22	414.22
710 Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
Subtotal: Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
7112 Research Supplies	24,950.00	24,950.00	0.00	0.00	0.00	24,950.00	24,950.00
711200 Research Supplies	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
Subtotal: Non-Travel Support	24,950.00	24,950.00	0.00	4,128.00	0.00	20,822.00	20,822.00
*Total: 71 - Support (Travel & Non-Travel)	25,465.00	25,465.00	0.00	4,128.00	0.00	21,337.00	21,337.00
**Total Direct Cost Expenditures	41,655.00	41,655.00	0.00	15,613.82	0.00	26,041.18	26,041.18
760300 F&A Expenditures	19,786.00	19,786.00	0.00	7,416.56	0.00	12,369.44	12,369.44
*Total: 76 - F&A and Internal Allocations	19,786.00	19,786.00	0.00	7,416.56	0.00	12,369.44	12,369.44
**Total Indirect Cost Expenditures	19,786.00	19,786.00	0.00	7,416.56	0.00	12,369.44	12,369.44
***Total Expenditures	61,441.00	61,441.00	0.00	23,030.38	0.00	38,410.62	38,410.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,030.38	0.00	(23,030.38)	(23,030.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,030.38	0.00	(23,030.38)	(23,030.38)
***Total Revenue	0.00	0.00	0.00	23,030.38	0.00	(23,030.38)	(23,030.38)

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 FMGR: Huang, Ju-Chin
 Type: Grant

PI Name:	Huang, Ju-Chin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	OCE1325385	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UEECON	CFDA #:	47.050	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UEECON - Economics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	115.86	0.00	(115.86)	(115.86)
760300 F&A Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
***Total Expenditures	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
***Total Revenue	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)

Grant: 14B840 - Aquamantys Cost-Effectiveness
 Fund: 14B840 - Aquamantys Cost-Effectiveness

Status: Closing - Final Financial Rev
 FMGR: Woodward, Robert S

Type: Contract

PI Name: Woodward, Robert S
 Sponsor: Medtronic Advanced Energy LLC
 Sponsor ID: A1078268002 CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 10/1/12 - 4/30/13

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECRW - Woodward, Robert - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	5,556.45	0.00	(5,556.45)	(5,556.45)
61SNZ0	Student Labor Unallocated(Bud Only)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: 61 - Salaries and Wages		6,900.00	6,900.00	0.00	5,556.45	0.00	1,343.55	1,343.55
**Total Direct Cost Expenditures		6,900.00	6,900.00	0.00	5,556.45	0.00	1,343.55	1,343.55
760300	F&A Expenditures	3,100.00	3,100.00	0.00	2,500.41	0.00	599.59	599.59
*Total: 76 - F&A and Internal Allocations		3,100.00	3,100.00	0.00	2,500.41	0.00	599.59	599.59
**Total Indirect Cost Expenditures		3,100.00	3,100.00	0.00	2,500.41	0.00	599.59	599.59
***Total Expenditures		10,000.00	10,000.00	0.00	8,056.86	0.00	1,943.14	1,943.14
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,056.86	0.00	(8,056.86)	(8,056.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,056.86	0.00	(8,056.86)	(8,056.86)
***Total Revenue		0.00	0.00	0.00	8,056.86	0.00	(8,056.86)	(8,056.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14B872 - Aquamantys Cost-Effectiveness
 Fund: 14B872 - Aquamantys Cost-Effectiveness

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Woodward, Robert S

PI Name: Woodward, Robert S
 Sponsor: Medtronic Advanced Energy LLC
 Sponsor ID: A1078268004 CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/30/13 - 12/31/13

Fund Information
 Effective Date: 08/30/2013
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECRW - Woodward, Robert - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,729.00	3,729.00	0.00	0.00	0.00	3,729.00	3,729.00
*Total: 61 - Salaries and Wages		3,729.00	3,729.00	0.00	3,708.75	0.00	20.25	20.25
**Total Direct Cost Expenditures		3,729.00	3,729.00	0.00	3,708.75	0.00	20.25	20.25
760300	F&A Expenditures	1,771.00	1,771.00	0.00	1,761.64	0.00	9.36	9.36
*Total: 76 - F&A and Internal Allocations		1,771.00	1,771.00	0.00	1,761.64	0.00	9.36	9.36
**Total Indirect Cost Expenditures		1,771.00	1,771.00	0.00	1,761.64	0.00	9.36	9.36
***Total Expenditures		5,500.00	5,500.00	0.00	5,470.39	0.00	29.61	29.61
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,470.39	0.00	(5,470.39)	(5,470.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,470.39	0.00	(5,470.39)	(5,470.39)
***Total Revenue		0.00	0.00	0.00	5,470.39	0.00	(5,470.39)	(5,470.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14G232 - 2014-2015 CDBG
 Fund: 14G232 - 2014-2015 CDBG

Status: Active
 FMGR: Collins, Mary E
 Type: Contract

PI Name:	Collins, Mary E		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Rochester, NH (City of)		Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	530200	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,304.00	0.00	0.00	0.00	0.00	8,304.00	0.00
615F10 PAT	0.00	8,304.00	0.00	0.00	0.00	0.00	8,304.00
*Total: 61 - Salaries and Wages	8,304.00	8,304.00	0.00	0.00	0.00	8,304.00	8,304.00
65YF10 Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
*Total: 65 - Fringe Benefits	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14G232 - 2014-2015 CDBG
 Fund: 14G232 - 2014-2015 CDBG

Status: Active
 FMGR: Collins, Mary E
 Type: Contract

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rochester, NH (City of)	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	621.50	1,988.80	6,121.74	(8,110.54)	(8,110.54)
*Total: 61 - Salaries and Wages	0.00	0.00	621.50	1,988.80	6,121.74	(8,110.54)	(8,110.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	239.28	765.70	2,356.87	(3,122.57)	(3,122.57)
*Total: 65 - Fringe Benefits	0.00	0.00	239.28	765.70	2,356.87	(3,122.57)	(3,122.57)
**Total Direct Cost Expenditures	0.00	0.00	860.78	2,754.50	8,478.61	(11,233.11)	(11,233.11)
***Total Expenditures	0.00	0.00	860.78	2,754.50	8,478.61	(11,233.11)	(11,233.11)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	860.78	2,754.50	0.00	(2,754.50)	(2,754.50)
*Total: 53 - Sponsored Programs	0.00	0.00	860.78	2,754.50	0.00	(2,754.50)	(2,754.50)
***Total Revenue	0.00	0.00	860.78	2,754.50	0.00	(2,754.50)	(2,754.50)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Infrastructure Institute	Effective Date:	05/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages		13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits		2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
*Total: 71 - Support (Travel & Non-Travel)		21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures		36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: 76 - F&A and Internal Allocations		11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures		11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures		48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue		0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	05/23/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	14ZCLR 31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total Revenue	0.00	0.00	0.00	3,865.39	0.00	(3,865.39)	(3,865.39)

Grant: 14N476 - Investor Education
 Fund: 14N476 - Investor Education

Status: Closing - Final Financial Rev
 FMGR: Etebari, Ahmad

Type: Grant

PI Name:	Etebari, Ahmad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Center for Public Responsibility	Effective Date:	10/09/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03/29/05	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEACFI	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/05 - 10/19/08	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UEAFJF - PI John Freear

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	10,499.98	0.00	(10,499.98)	(10,499.98)
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT *OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
*Total: 61 - Salaries and Wages	43,050.00	43,050.00	0.00	25,099.98	0.00	17,950.02	17,950.02
65YF10 Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.98	0.00	(2,200.98)	(2,200.98)
*Total: 65 - Fringe Benefits	3,617.00	3,617.00	0.00	2,200.98	0.00	1,416.02	1,416.02
710 Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000 In-State Travel	0.00	0.00	0.00	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel	2,490.00	2,490.00	0.00	219.83	0.00	2,270.17	2,270.17
711100 Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200 Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000 Printing & Copying-General	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123 Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,668.24	0.00	(4,668.24)	(4,668.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support	16,200.00	16,200.00	0.00	6,871.30	0.00	9,328.70	9,328.70
*Total: 71 - Support (Travel & Non-Travel)	18,690.00	18,690.00	0.00	7,091.13	0.00	11,598.87	11,598.87
**Total Direct Cost Expenditures	65,357.00	65,357.00	0.00	34,392.09	0.00	30,964.91	30,964.91
***Total Expenditures	65,357.00	65,357.00	0.00	34,392.09	0.00	30,964.91	30,964.91
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)
***Total Revenue	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14NC39 - Imperfect Knowledge Econ Prog
 Fund: 14NC39 - Imperfect Knowledge Econ Prog

Status: Active
 Type: Grant
 FMGR: Goldberg, Michael D

PI Name:	Goldberg, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Institute for New Economic Thinking	Effective Date:	11/22/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 5/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UEECMG - PI Michael Goldberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,845.86	57,010.73	41,189.80	(98,200.53)	(98,200.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,282.00	79,282.00	0.00	0.00	0.00	79,282.00	79,282.00
*Total: 61 - Salaries and Wages		79,282.00	79,282.00	4,845.86	57,010.73	41,189.80	(18,918.53)	(18,918.53)
65YF10	Full Fringe Benefit Distr Expe	35,882.00	35,882.00	1,865.66	25,566.01	15,858.07	(5,542.08)	(5,542.08)
*Total: 65 - Fringe Benefits		35,882.00	35,882.00	1,865.66	25,566.01	15,858.07	(5,542.08)	(5,542.08)
**Total Direct Cost Expenditures		115,164.00	115,164.00	6,711.52	82,576.74	57,047.87	(24,460.61)	(24,460.61)
760300	F&A Expenditures	11,516.00	11,516.00	671.14	8,257.72	0.00	3,258.28	3,258.28
*Total: 76 - F&A and Internal Allocations		11,516.00	11,516.00	671.14	8,257.72	0.00	3,258.28	3,258.28
**Total Indirect Cost Expenditures		11,516.00	11,516.00	671.14	8,257.72	0.00	3,258.28	3,258.28
***Total Expenditures		126,680.00	126,680.00	7,382.66	90,834.46	57,047.87	(21,202.33)	(21,202.33)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,382.66	90,834.46	0.00	(90,834.46)	(90,834.46)
*Total: 53 - Sponsored Programs		0.00	0.00	7,382.66	90,834.46	0.00	(90,834.46)	(90,834.46)
***Total Revenue		0.00	0.00	7,382.66	90,834.46	0.00	(90,834.46)	(90,834.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14ND27 - AICPA Code-Reporting Decisions
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Closing - BSC/Dept Review
 FMGR: Hasseldine, David J
 Type: Contract

PI Name:	Hasseldine, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assoc Of State Boards	Effective Date:	08/28/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UEACFI	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/12 - 6/30/14	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UEACFI - Accounting and Finance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14ND27 - AICPA Code-Reporting Decisions
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Hasseldine, David J

PI Name:	Hasseldine, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assoc Of State Boards	Effective Date:	08/28/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UEACFI	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/12 - 6/30/14	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UEAFJH - Hasseldine, John

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	0.00	0.00	1,062.40	1,062.40	0.00	(1,062.40)	(1,062.40)
Subtotal: Travel	3,000.00	3,000.00	1,062.40	1,062.40	0.00	1,937.60	1,937.60
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	207.56	0.00	(207.56)	(207.56)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	243.66	0.00	4,756.34	4,756.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	1,062.40	1,306.06	0.00	6,693.94	6,693.94
**Total Direct Cost Expenditures	8,000.00	8,000.00	1,062.40	1,306.06	0.00	6,693.94	6,693.94
***Total Expenditures	8,000.00	8,000.00	1,062.40	1,306.06	0.00	6,693.94	6,693.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,062.40	1,306.06	0.00	(1,306.06)	(1,306.06)
*Total: 53 - Sponsored Programs	0.00	0.00	1,062.40	1,306.06	0.00	(1,306.06)	(1,306.06)
***Total Revenue	0.00	0.00	1,062.40	1,306.06	0.00	(1,306.06)	(1,306.06)

Grant: 14ND99 - 2013-14 Belknap EDC
 Fund: 14ND99 - 2013-14 Belknap EDC

Status: Closing - Final Financial Rev Type: Other
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Belknap EDC	Effective Date:	09/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/13 - 9/14/14	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00
61CPEX Part Time Salary	0.00	0.00	1,500.00	18,180.18	0.00	(18,180.18)	(18,180.18)
61CPHX Part Time Hourly	0.00	31,200.00	0.00	1,800.00	0.00	(1,800.00)	29,400.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	11,520.67	0.00	(11,520.67)	(11,520.67)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	31,200.00	31,200.00	1,500.00	31,500.85	0.00	(300.85)	(300.85)
65YF10 Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	115.50	1,563.66	0.00	(1,563.66)	(1,563.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	908.73	0.00	(908.73)	(908.73)
*Total: 65 - Fringe Benefits	2,465.00	2,465.00	115.50	2,472.39	0.00	(7.39)	(7.39)
710 Travel	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
710000 In-State Travel	0.00	0.00	259.18	461.96	0.00	(461.96)	(461.96)
710310 Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,855.00	1,855.00	259.18	481.96	0.00	1,373.04	1,373.04
7112 Research Supplies	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
711200 Research Supplies	0.00	0.00	509.04	959.99	0.00	(959.99)	(959.99)
713000 Printing & Copying-General	0.00	0.00	0.00	157.64	0.00	(157.64)	(157.64)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,046.95	0.00	(1,046.95)	(1,046.95)
718000 Telecom-General	0.00	0.00	82.61	1,340.22	0.00	(1,340.22)	(1,340.22)
Subtotal: Non-Travel Support	2,440.00	2,440.00	591.65	3,504.80	0.00	(1,064.80)	(1,064.80)
*Total: 71 - Support (Travel & Non-Travel)	4,295.00	4,295.00	850.83	3,986.76	0.00	308.24	308.24
**Total Direct Cost Expenditures	37,960.00	37,960.00	2,466.33	37,960.00	0.00	0.00	0.00
***Total Expenditures	37,960.00	37,960.00	2,466.33	37,960.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,466.33	37,960.00	0.00	(37,960.00)	(37,960.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,466.33	37,960.00	0.00	(37,960.00)	(37,960.00)
***Total Revenue	0.00	0.00	2,466.33	37,960.00	0.00	(37,960.00)	(37,960.00)

Grant: 14NE91 - 2014 - 2015 Grafton CEDC
 Fund: 14NE91 - 2014 - 2015 Grafton CEDC

Status: Active
 Type: Other
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Grafton County Economic Development Council	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	15,660.00	15,660.00	1,800.00	3,840.00	11,820.00	0.00	0.00
*Total: 61 - Salaries and Wages	15,660.00	15,660.00	1,800.00	3,840.00	11,820.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.60	295.68	910.14	(1,205.82)	(1,205.82)
*Total: 65 - Fringe Benefits	1,206.00	1,206.00	138.60	295.68	910.14	0.18	0.18
710 Travel	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
710000 In-State Travel	0.00	0.00	98.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Travel	1,034.00	1,034.00	98.00	98.00	0.00	936.00	936.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	31.97	31.97	0.00	(31.97)	(31.97)
Subtotal: Non-Travel Support	100.00	100.00	31.97	31.97	0.00	68.03	68.03
*Total: 71 - Support (Travel & Non-Travel)	1,134.00	1,134.00	129.97	129.97	0.00	1,004.03	1,004.03
**Total Direct Cost Expenditures	18,000.00	18,000.00	2,068.57	4,265.65	12,730.14	1,004.21	1,004.21
***Total Expenditures	18,000.00	18,000.00	2,068.57	4,265.65	12,730.14	1,004.21	1,004.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,068.57	4,265.65	0.00	(4,265.65)	(4,265.65)
*Total: 53 - Sponsored Programs	0.00	0.00	2,068.57	4,265.65	0.00	(4,265.65)	(4,265.65)
***Total Revenue	0.00	0.00	2,068.57	4,265.65	0.00	(4,265.65)	(4,265.65)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,494.00	16,494.00	0.00	10,949.59	0.00	5,544.41	5,544.41
615F1R Retro PAT	0.00	0.00	0.00	155.58	0.00	(155.58)	(155.58)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,015.00	0.00	(2,015.00)	(2,015.00)
61SNSH Student Labor	4,125.00	4,125.00	0.00	285.00	0.00	3,840.00	3,840.00
61SNWS College Work Study	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
*Total: 61 - Salaries and Wages	20,619.00	20,619.00	0.00	13,716.17	0.00	6,902.83	6,902.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	149.77	0.00	(149.77)	(149.77)
65YF10 Full Fringe Benefit Distr Expe	7,095.00	7,095.00	0.00	4,862.30	0.00	2,232.70	2,232.70
*Total: 65 - Fringe Benefits	7,095.00	7,095.00	0.00	5,012.07	0.00	2,082.93	2,082.93
710000 In-State Travel	1,100.00	1,100.00	0.00	798.50	0.00	301.50	301.50
710300 Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
Subtotal: Travel	1,600.00	1,600.00	0.00	858.50	0.00	741.50	741.50
711200 Research Supplies	1,000.00	1,000.00	0.00	463.52	0.00	536.48	536.48
713000 Printing & Copying-General	85.00	85.00	0.00	0.00	0.00	85.00	85.00
714010 Postage-Off Campus Mail Services	30.00	30.00	0.00	48.45	0.00	(18.45)	(18.45)
718000 Telecom-General	0.00	0.00	0.00	803.50	0.00	(803.50)	(803.50)
Subtotal: Non-Travel Support	1,115.00	1,115.00	0.00	1,315.47	0.00	(200.47)	(200.47)
*Total: 71 - Support (Travel & Non-Travel)	2,715.00	2,715.00	0.00	2,173.97	0.00	541.03	541.03
**Total Direct Cost Expenditures	30,429.00	30,429.00	0.00	20,902.21	0.00	9,526.79	9,526.79
760300 F&A Expenditures	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
***Total Expenditures	35,666.00	35,666.00	0.00	26,139.21	0.00	9,526.79	9,526.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)
***Total Revenue	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	82,435.00	82,435.00	0.00	81,655.76	0.00	779.24	779.24
615F1R Retro PAT	0.00	0.00	0.00	776.90	0.00	(776.90)	(776.90)
617F10 Operating Staff	15,983.00	15,983.00	0.00	17,000.11	0.00	(1,017.11)	(1,017.11)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	210.46	0.00	(210.46)	(210.46)
61CPEX Part Time Salary	0.00	0.00	0.00	20,424.00	0.00	(20,424.00)	(20,424.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	903.44	0.00	(903.44)	(903.44)
61SNSH Student Labor	5,500.00	5,500.00	0.00	3,148.14	0.00	2,351.86	2,351.86
61SNWS College Work Study	0.00	0.00	0.00	408.08	0.00	(408.08)	(408.08)
*Total: 61 - Salaries and Wages	103,918.00	103,918.00	0.00	124,526.89	0.00	(20,608.89)	(20,608.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
65YF10 Full Fringe Benefit Distr Expe	41,917.00	41,917.00	0.00	43,278.56	0.00	(1,361.56)	(1,361.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
*Total: 65 - Fringe Benefits	41,917.00	41,917.00	0.00	44,792.81	0.00	(2,875.81)	(2,875.81)
710000 In-State Travel	8,200.00	8,200.00	0.00	4,589.52	0.00	3,610.48	3,610.48
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	3,702.02	0.00	(3,702.02)	(3,702.02)
710100 Out-of-State Travel	0.00	0.00	0.00	136.99	0.00	(136.99)	(136.99)
710115 Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,019.39	0.00	(819.39)	(819.39)
710300 Conference Registration Fees	3,600.00	3,600.00	0.00	5,300.00	0.00	(1,700.00)	(1,700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	368.42	0.00	(368.42)	(368.42)
Subtotal: Travel	17,000.00	17,000.00	0.00	20,116.34	0.00	(3,116.34)	(3,116.34)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
711154 Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	4,063.00	4,063.00	0.00	6,726.44	0.00	(2,663.44)	(2,663.44)
713000 Printing & Copying-General	7,000.00	7,000.00	0.00	1,683.16	0.00	5,316.84	5,316.84
714000 Postage-General	825.00	825.00	0.00	319.21	0.00	505.79	505.79
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,682.95	0.00	(3,682.95)	(3,682.95)
716120 Rentals-Property or Room	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
717200 Other Professional Services-General	5,631.00	5,631.00	0.00	7,573.75	0.00	(1,942.75)	(1,942.75)
718000 Telecom-General	6,900.00	6,900.00	0.00	1,623.96	0.00	5,276.04	5,276.04
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,997.20	0.00	(2,997.20)	(2,997.20)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	199.40	0.00	(199.40)	(199.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.95	0.00	(435.95)	(435.95)
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,250.94	0.00	(1,750.94)	(1,750.94)
719100 Membership Dues & Fees	4,007.00	4,007.00	0.00	4,506.67	0.00	(499.67)	(499.67)
719120 Membership-SIP	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	30,926.00	30,926.00	0.00	35,685.48	0.00	(4,759.48)	(4,759.48)
*Total: 71 - Support (Travel & Non-Travel)	47,926.00	47,926.00	0.00	55,801.82	0.00	(7,875.82)	(7,875.82)
730001 Subcontracts 01	92,059.00	92,059.00	0.00	0.00	0.00	92,059.00	92,059.00
730002 Subcontracts 02	0.00	0.00	0.00	35,548.68	0.00	(35,548.68)	(35,548.68)
*Total: 73 - Subcontracts	92,059.00	92,059.00	0.00	35,548.68	0.00	56,510.32	56,510.32
**Total Direct Cost Expenditures	285,820.00	285,820.00	0.00	260,670.20	0.00	25,149.80	25,149.80
760300 F&A Expenditures	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
***Total Expenditures	331,610.00	331,610.00	0.00	306,460.20	0.00	25,149.80	25,149.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)
***Total Revenue	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:	Approved For Preaward	YES	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	68,099.00	68,099.00	0.00	78,309.84	0.00	(10,210.84)	(10,210.84)
615F1R Retro PAT	0.00	0.00	0.00	762.68	0.00	(762.68)	(762.68)
*Total: 61 - Salaries and Wages	68,099.00	68,099.00	0.00	79,072.52	0.00	(10,973.52)	(10,973.52)
65YF10 Full Fringe Benefit Distr Expe	29,013.00	29,013.00	0.00	34,408.93	0.00	(5,395.93)	(5,395.93)
*Total: 65 - Fringe Benefits	29,013.00	29,013.00	0.00	34,408.93	0.00	(5,395.93)	(5,395.93)
710000 In-State Travel	3,500.00	3,500.00	0.00	2,666.00	0.00	834.00	834.00
710100 Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710300 Conference Registration Fees	500.00	500.00	0.00	1,467.99	0.00	(967.99)	(967.99)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,211.99	0.00	(211.99)	(211.99)
711200 Research Supplies	3,688.00	3,688.00	0.00	1,423.02	0.00	2,264.98	2,264.98
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	382.50	0.00	617.50	617.50
714000 Postage-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
714010 Postage-Off Campus Mail Services	40.00	40.00	0.00	15.84	0.00	24.16	24.16
716120 Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000 Telecom-General	4,200.00	4,200.00	0.00	3,311.35	0.00	888.65	888.65
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,061.45	0.00	(1,061.45)	(1,061.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support	13,728.00	13,728.00	0.00	11,577.70	0.00	2,150.30	2,150.30
*Total: 71 - Support (Travel & Non-Travel)	17,728.00	17,728.00	0.00	15,789.69	0.00	1,938.31	1,938.31
**Total Direct Cost Expenditures	114,840.00	114,840.00	0.00	129,271.14	0.00	(14,431.14)	(14,431.14)
760300 F&A Expenditures	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
***Total Expenditures	139,194.00	139,194.00	0.00	153,625.14	0.00	(14,431.14)	(14,431.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716110 Rentals-Copier	339.00	339.00	0.00	347.62	0.00	(8.62)	(8.62)
716120 Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000 Telecom-General	3,800.00	3,800.00	0.00	2,343.87	0.00	1,456.13	1,456.13
Subtotal: Non-Travel Support	6,339.00	6,339.00	0.00	4,791.49	0.00	1,547.51	1,547.51
*Total: 71 - Support (Travel & Non-Travel)	6,339.00	6,339.00	0.00	4,791.49	0.00	1,547.51	1,547.51
**Total Direct Cost Expenditures	6,339.00	6,339.00	0.00	4,791.49	0.00	1,547.51	1,547.51
760300 F&A Expenditures	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
***Total Expenditures	7,724.00	7,724.00	0.00	6,176.49	0.00	1,547.51	1,547.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)
***Total Revenue	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2011	Approved For Preaward	NO
Sponsor ID:	0603001Z003027	Term Date:		Approved For Preaward	YES
CFDA #:	59.037	Expend End Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal: Travel	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	49.85	0.00	(49.85)	(49.85)
Subtotal: Non-Travel Support	0.00	0.00	0.00	49.85	0.00	(49.85)	(49.85)
*Total: 71 - Support (Travel & Non-Travel)	(500.00)	(500.00)	0.00	49.85	0.00	(549.85)	(549.85)
730002 Subcontracts 02	0.00	0.00	0.00	56,510.32	0.00	(56,510.32)	(56,510.32)
*Total: 73 - Subcontracts	0.00	0.00	0.00	56,510.32	0.00	(56,510.32)	(56,510.32)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	56,560.17	0.00	(57,060.17)	(57,060.17)
***Total Expenditures	(500.00)	(500.00)	0.00	56,560.17	0.00	(57,060.17)	(57,060.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)
***Total Revenue	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:	Approved For Preaward	YES	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	28,721.00	28,721.00	0.00	27,311.00	0.00	1,410.00	1,410.00
615F1R	Retro PAT	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
61CPHX	Part Time Hourly	18,273.00	18,273.00	0.00	8,236.21	0.00	10,036.79	10,036.79
*Total: 61 - Salaries and Wages		46,994.00	46,994.00	0.00	35,806.63	0.00	11,187.37	11,187.37
65YF10	Full Fringe Benefit Distr Expe	12,221.00	12,221.00	0.00	12,004.87	0.00	216.13	216.13
65YP10	Nonstatus Benefit Distr (Fica)	1,730.00	1,730.00	0.00	630.84	0.00	1,099.16	1,099.16
*Total: 65 - Fringe Benefits		13,951.00	13,951.00	0.00	12,635.71	0.00	1,315.29	1,315.29
710000	In-State Travel	1,650.00	1,650.00	0.00	2,875.40	0.00	(1,225.40)	(1,225.40)
710300	Conference Registration Fees	130.00	130.00	0.00	105.00	0.00	25.00	25.00
Subtotal: Travel		1,780.00	1,780.00	0.00	2,980.40	0.00	(1,200.40)	(1,200.40)
711200	Research Supplies	1,000.00	1,000.00	0.00	1,067.18	0.00	(67.18)	(67.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	422.58	0.00	(422.58)	(422.58)
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
718000	Telecom-General	1,320.00	1,320.00	0.00	1,595.52	0.00	(275.52)	(275.52)
719100	Membership Dues & Fees	200.00	200.00	0.00	431.00	0.00	(231.00)	(231.00)
Subtotal: Non-Travel Support		2,520.00	2,520.00	0.00	3,998.46	0.00	(1,478.46)	(1,478.46)
*Total: 71 - Support (Travel & Non-Travel)		4,300.00	4,300.00	0.00	6,978.86	0.00	(2,678.86)	(2,678.86)
**Total Direct Cost Expenditures		65,245.00	65,245.00	0.00	55,421.20	0.00	9,823.80	9,823.80
760300	F&A Expenditures	11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
***Total Expenditures		76,942.00	76,942.00	0.00	67,118.20	0.00	9,823.80	9,823.80
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)
***Total Revenue		0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,605.28	1,605.28	0.00	0.00	0.00	1,605.28	1,605.28
*Total: 61 - Salaries and Wages		1,605.28	1,605.28	0.00	0.00	0.00	1,605.28	1,605.28
65YP10	Nonstatus Benefit Distr (Fica)	49.00	49.00	0.00	0.00	0.00	49.00	49.00
*Total: 65 - Fringe Benefits		49.00	49.00	0.00	0.00	0.00	49.00	49.00
710000	In-State Travel	1,400.00	1,400.00	0.00	1,478.00	0.00	(78.00)	(78.00)
710100	Out-of-State Travel	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
Subtotal: Travel		1,400.00	1,400.00	0.00	1,596.50	0.00	(196.50)	(196.50)
713000	Printing & Copying-General	270.00	270.00	0.00	55.00	0.00	215.00	215.00
714010	Postage-Off Campus Mail Services	85.00	85.00	0.00	59.27	0.00	25.73	25.73
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
718000	Telecom-General	3,148.00	3,148.00	0.00	792.04	0.00	2,355.96	2,355.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,903.00	5,903.00	0.00	3,306.31	0.00	2,596.69	2,596.69
*Total: 71 - Support (Travel & Non-Travel)		7,303.00	7,303.00	0.00	4,902.81	0.00	2,400.19	2,400.19
**Total Direct Cost Expenditures		8,957.28	8,957.28	0.00	4,902.81	0.00	4,054.47	4,054.47
760300	F&A Expenditures	(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
*Total: 76 - F&A and Internal Allocations		(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
**Total Indirect Cost Expenditures		(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
***Total Expenditures		7,030.28	7,030.28	0.00	5,832.81	0.00	1,197.47	1,197.47
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)
***Total Revenue		0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,844.00	23,844.00	0.00	19,031.95	0.00	4,812.05	4,812.05
615F1R Retro PAT	0.00	0.00	0.00	284.95	0.00	(284.95)	(284.95)
61CPHX Part Time Hourly	25,095.00	25,095.00	0.00	8,916.59	0.00	16,178.41	16,178.41
*Total: 61 - Salaries and Wages	48,939.00	48,939.00	0.00	28,233.49	0.00	20,705.51	20,705.51
65YF10 Full Fringe Benefit Distr Expe	10,146.00	10,146.00	0.00	8,432.09	0.00	1,713.91	1,713.91
65YP10 Nonstatus Benefit Distr (Fica)	2,224.00	2,224.00	0.00	679.07	0.00	1,544.93	1,544.93
*Total: 65 - Fringe Benefits	12,370.00	12,370.00	0.00	9,111.16	0.00	3,258.84	3,258.84
710000 In-State Travel	3,870.00	3,870.00	0.00	3,576.50	0.00	293.50	293.50
710300 Conference Registration Fees	125.00	125.00	0.00	412.22	0.00	(287.22)	(287.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
Subtotal: Travel	3,995.00	3,995.00	0.00	4,011.20	0.00	(16.20)	(16.20)
711200 Research Supplies	1,000.00	1,000.00	0.00	1,482.95	0.00	(482.95)	(482.95)
713000 Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
714010 Postage-Off Campus Mail Services	50.00	50.00	0.00	15.55	0.00	34.45	34.45
716110 Rentals-Copier	0.00	0.00	0.00	45.85	0.00	(45.85)	(45.85)
716120 Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000 Telecom-General	1,425.00	1,425.00	0.00	2,956.65	0.00	(1,531.65)	(1,531.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
Subtotal: Non-Travel Support	5,175.00	5,175.00	0.00	7,734.21	0.00	(2,559.21)	(2,559.21)
*Total: 71 - Support (Travel & Non-Travel)	9,170.00	9,170.00	0.00	11,745.41	0.00	(2,575.41)	(2,575.41)
**Total Direct Cost Expenditures	70,479.00	70,479.00	0.00	49,090.06	0.00	21,388.94	21,388.94
760300 F&A Expenditures	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
*Total: 76 - F&A and Internal Allocations	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
**Total Indirect Cost Expenditures	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
***Total Expenditures	84,498.00	84,498.00	0.00	60,252.06	0.00	24,245.94	24,245.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON06 34.20	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Budget Controls	STDBUD		
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	3,516.00	3,516.00	0.00	3,513.17	0.00	2.83	2.83
617F10 Operating Staff	5,616.00	5,616.00	0.00	5,628.11	0.00	(12.11)	(12.11)
*Total: 61 - Salaries and Wages	9,132.00	9,132.00	0.00	9,141.28	0.00	(9.28)	(9.28)
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	3,862.50	0.00	(894.50)	(894.50)
*Total: 65 - Fringe Benefits	2,968.00	2,968.00	0.00	3,862.50	0.00	(894.50)	(894.50)
713000 Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	12,100.00	12,100.00	0.00	16,003.78	0.00	(3,903.78)	(3,903.78)
760300 F&A Expenditures	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
*Total: 76 - F&A and Internal Allocations	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
**Total Indirect Cost Expenditures	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
***Total Expenditures	16,238.00	16,238.00	0.00	22,881.54	0.00	(6,643.54)	(6,643.54)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)
***Total Revenue	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date: 08/28/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	0603001Z003027 CFDA #: 59.037	Term Date:	IDC Rate Code: UOON06 34.20	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:	IDC Dist From Code: UNHDST 34.2	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,448.00	8,448.00	0.00	8,433.11	0.00	14.89	14.89
*Total: 61 - Salaries and Wages	8,448.00	8,448.00	0.00	8,433.11	0.00	14.89	14.89
65YF10 Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	3,563.09	0.00	888.91	888.91
*Total: 65 - Fringe Benefits	4,452.00	4,452.00	0.00	3,563.09	0.00	888.91	888.91
**Total Direct Cost Expenditures	12,900.00	12,900.00	0.00	11,996.20	0.00	903.80	903.80
760300 F&A Expenditures	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
*Total: 76 - F&A and Internal Allocations	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
**Total Indirect Cost Expenditures	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
***Total Expenditures	17,312.00	17,312.00	0.00	17,394.49	0.00	(82.49)	(82.49)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)
***Total Revenue	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	246.67	0.00	(246.67)	(246.67)
760300 F&A Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
***Total Expenditures	0.00	0.00	0.00	(2,369.03)	0.00	2,369.03	2,369.03
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)
***Total Revenue	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
*Total: 61 - Salaries and Wages	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
65YF10 Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
*Total: 65 - Fringe Benefits	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
**Total Direct Cost Expenditures	6,609.00	6,609.00	0.00	0.00	0.00	6,609.00	6,609.00
760300 F&A Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
*Total: 76 - F&A and Internal Allocations	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
**Total Indirect Cost Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
***Total Expenditures	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	38.71	38.71	0.00	0.00	0.00	38.71	38.71
Subtotal: Non-Travel Support	38.71	38.71	0.00	0.00	0.00	38.71	38.71
*Total: 71 - Support (Travel & Non-Travel)	38.71	38.71	0.00	0.00	0.00	38.71	38.71
**Total Direct Cost Expenditures	38.71	38.71	0.00	0.00	0.00	38.71	38.71
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	38.71	38.71	0.00	0.00	0.00	38.71	38.71

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/14/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	0603001Z003027	CFDA #:	59.037	Term Date:	IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages		400.00	400.00	0.00	400.00	0.00	0.00	0.00
65YB	Fringe Recovery Base	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
*Total: 65 - Fringe Benefits		31.00	31.00	0.00	31.00	0.00	0.00	0.00
710	Travel	10,041.00	10,041.00	0.00	0.00	0.00	10,041.00	10,041.00
710000	In-State Travel	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
710300	Conference Registration Fees	0.00	0.00	0.00	10,140.00	0.00	(10,140.00)	(10,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
Subtotal: Travel		10,041.00	10,041.00	0.00	10,650.05	0.00	(609.05)	(609.05)
711100	Supplies-General	0.00	0.00	0.00	1,603.41	0.00	(1,603.41)	(1,603.41)
7112	Research Supplies	6,729.56	6,729.56	0.00	0.00	0.00	6,729.56	6,729.56
713	Printing and Copying	81.00	81.00	0.00	0.00	0.00	81.00	81.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
716	Maintenance and Rentals	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
716110	Rentals-Copier	0.00	0.00	0.00	1,565.18	0.00	(1,565.18)	(1,565.18)
716120	Rentals-Property or Room	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	548.45	0.00	(548.45)	(548.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
717210	Oth Prof Ser-Honoraria	(2,562.50)	(2,562.50)	0.00	150.00	0.00	(2,712.50)	(2,712.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718	Telecommunications	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
719	Staff Support	2,554.40	2,554.40	0.00	0.00	0.00	2,554.40	2,554.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,631.78	0.00	(5,631.78)	(5,631.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		12,982.46	12,982.46	0.00	12,373.41	0.00	609.05	609.05
*Total: 71 - Support (Travel & Non-Travel)		23,023.46	23,023.46	0.00	23,023.46	0.00	0.00	0.00

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7905 Budgeted Contingency	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00
*Total: 79 - Reserves - Budget Only	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00
**Total Direct Cost Expenditures	(16,545.54)	23,454.46	0.00	23,454.46	0.00	(40,000.00)	0.00
760300 F&A Expenditures	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 76 - F&A and Internal Allocations	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
**Total Indirect Cost Expenditures	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total Expenditures	23,454.46	23,454.46	0.00	23,454.46	0.00	(0.00)	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	(65,021.22)	0.00	65,021.22	65,021.22
531390 Program Income-Other-Misc	0.00	0.00	0.00	16,110.00	0.00	(16,110.00)	(16,110.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(48,911.22)	0.00	48,911.22	48,911.22
59ZZ30 Workshop Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	72,404.39	0.00	(72,404.39)	(72,404.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	72,404.39	0.00	(72,404.39)	(72,404.39)
***Total Revenue	0.00	0.00	0.00	23,493.17	0.00	(23,493.17)	(23,493.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,672.00	19,672.00	0.00	12,733.10	0.00	6,938.90	6,938.90
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	295.60	0.00	(295.60)	(295.60)
*Total: 61 - Salaries and Wages	19,672.00	19,672.00	0.00	13,028.70	0.00	6,643.30	6,643.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.49	0.00	(27.49)	(27.49)
65YF10 Full Fringe Benefit Distr Expe	8,577.00	8,577.00	0.00	5,756.98	0.00	2,820.02	2,820.02
*Total: 65 - Fringe Benefits	8,577.00	8,577.00	0.00	5,784.47	0.00	2,792.53	2,792.53
710000 In-State Travel	1,000.00	1,000.00	0.00	1,111.94	0.00	(111.94)	(111.94)
710100 Out-of-State Travel	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
710300 Conference Registration Fees	0.00	0.00	0.00	1,465.00	0.00	(1,465.00)	(1,465.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	2,598.32	0.00	(1,598.32)	(1,598.32)
711200 Research Supplies	500.00	500.00	0.00	119.18	0.00	380.82	380.82
713000 Printing & Copying-General	50.00	50.00	0.00	100.52	0.00	(50.52)	(50.52)
714010 Postage-Off Campus Mail Services	50.00	50.00	0.00	20.16	0.00	29.84	29.84
718000 Telecom-General	1,500.00	1,500.00	0.00	959.35	0.00	540.65	540.65
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	1,321.69	0.00	778.31	778.31
*Total: 71 - Support (Travel & Non-Travel)	3,100.00	3,100.00	0.00	3,920.01	0.00	(820.01)	(820.01)
**Total Direct Cost Expenditures	31,349.00	31,349.00	0.00	22,733.18	0.00	8,615.82	8,615.82
760300 F&A Expenditures	6,859.00	6,859.00	0.00	6,859.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,859.00	6,859.00	0.00	6,859.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,859.00	6,859.00	0.00	6,859.00	0.00	0.00	0.00
***Total Expenditures	38,208.00	38,208.00	0.00	29,592.18	0.00	8,615.82	8,615.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,592.18	0.00	(29,592.18)	(29,592.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,592.18	0.00	(29,592.18)	(29,592.18)
***Total Revenue	0.00	0.00	0.00	29,592.18	0.00	(29,592.18)	(29,592.18)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1603001Z003028	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	80,534.00	80,534.00	0.00	78,433.88	0.00	2,100.12	2,100.12
617F10 Operating Staff	15,678.00	15,678.00	0.00	4,113.26	0.00	11,564.74	11,564.74
61CPHX Part Time Hourly	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
61JBHX Casual - Hourly	0.00	0.00	0.00	737.51	0.00	(737.51)	(737.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	530.90	0.00	(530.90)	(530.90)
61SNSH Student Labor	0.00	0.00	0.00	754.38	0.00	(754.38)	(754.38)
61SNWS College Work Study	0.00	0.00	0.00	1,291.55	0.00	(1,291.55)	(1,291.55)
*Total: 61 - Salaries and Wages	96,212.00	96,212.00	0.00	86,001.23	0.00	10,210.77	10,210.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
65YF10 Full Fringe Benefit Distr Expe	41,950.00	41,950.00	0.00	37,127.56	0.00	4,822.44	4,822.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.92	0.00	(9.92)	(9.92)
*Total: 65 - Fringe Benefits	41,950.00	41,950.00	0.00	37,255.44	0.00	4,694.56	4,694.56
710000 In-State Travel	5,200.00	5,200.00	0.00	5,402.59	0.00	(202.59)	(202.59)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	8,165.59	0.00	(8,165.59)	(8,165.59)
710100 Out-of-State Travel	0.00	0.00	0.00	303.51	0.00	(303.51)	(303.51)
710115 Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,332.55	0.00	(1,132.55)	(1,132.55)
710300 Conference Registration Fees	4,000.00	4,000.00	0.00	6,287.50	0.00	(2,287.50)	(2,287.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	477.12	0.00	(477.12)	(477.12)
Subtotal: Travel	14,400.00	14,400.00	0.00	26,968.86	0.00	(12,568.86)	(12,568.86)
711100 Supplies-General	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711132 Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	2,880.00	0.00	1,120.00	1,120.00
711200 Research Supplies	1,190.00	1,190.00	0.00	6,134.33	0.00	(4,944.33)	(4,944.33)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	731.32	0.00	2,268.68	2,268.68
714000 Postage-General	450.00	450.00	0.00	424.23	0.00	25.77	25.77
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	3,629.95	0.00	(1,629.95)	(1,629.95)
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	9,958.29	0.00	(8,958.29)	(8,958.29)
718000 Telecom-General	9,740.00	9,740.00	0.00	1,903.43	0.00	7,836.57	7,836.57
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,037.20	0.00	(3,037.20)	(3,037.20)
718008 Telecom-Internet Services	0.00	0.00	0.00	214.57	0.00	(214.57)	(214.57)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	467.15	0.00	(467.15)	(467.15)
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,424.30	0.00	(1,924.30)	(1,924.30)
719100 Membership Dues & Fees	4,500.00	4,500.00	0.00	2,751.00	0.00	1,749.00	1,749.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	26,380.00	26,380.00	0.00	35,355.61	0.00	(8,975.61)	(8,975.61)
*Total: 71 - Support (Travel & Non-Travel)	40,780.00	40,780.00	0.00	62,324.47	0.00	(21,544.47)	(21,544.47)
730001 Subcontracts 01	92,666.00	92,666.00	0.00	0.00	0.00	92,666.00	92,666.00
730002 Subcontracts 02	0.00	0.00	0.00	92,666.00	0.00	(92,666.00)	(92,666.00)
*Total: 73 - Subcontracts	92,666.00	92,666.00	0.00	92,666.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	271,608.00	271,608.00	0.00	278,247.14	0.00	(6,639.14)	(6,639.14)
760300 F&A Expenditures	44,625.00	44,625.00	0.00	44,625.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	44,625.00	44,625.00	0.00	44,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	44,625.00	44,625.00	0.00	44,625.00	0.00	0.00	0.00
***Total Expenditures	316,233.00	316,233.00	0.00	322,872.14	0.00	(6,639.14)	(6,639.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	322,872.14	0.00	(322,872.14)	(322,872.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	322,872.14	0.00	(322,872.14)	(322,872.14)
***Total Revenue	0.00	0.00	0.00	322,872.14	0.00	(322,872.14)	(322,872.14)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1603001Z003028	CFDA #:	59.037	Term Date:	Budget Controls	DOC	
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	YES	
				Fund Type Level 2	P1	Sefa Classification	OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	76,415.00	76,415.00	0.00	55,781.16	0.00	20,633.84	20,633.84
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	577.75	0.00	(577.75)	(577.75)
*Total: 61 - Salaries and Wages	76,415.00	76,415.00	0.00	56,358.91	0.00	20,056.09	20,056.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.73	0.00	(53.73)	(53.73)
65YF10 Full Fringe Benefit Distr Expe	33,317.00	33,317.00	0.00	25,031.67	0.00	8,285.33	8,285.33
*Total: 65 - Fringe Benefits	33,317.00	33,317.00	0.00	25,085.40	0.00	8,231.60	8,231.60
710000 In-State Travel	3,800.00	3,800.00	0.00	2,814.20	0.00	985.80	985.80
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	296.92	0.00	(296.92)	(296.92)
710300 Conference Registration Fees	1,300.00	1,300.00	0.00	759.00	0.00	541.00	541.00
Subtotal: Travel	5,100.00	5,100.00	0.00	3,892.52	0.00	1,207.48	1,207.48
711200 Research Supplies	1,000.00	1,000.00	0.00	620.01	0.00	379.99	379.99
713000 Printing & Copying-General	500.00	500.00	0.00	794.76	0.00	(294.76)	(294.76)
714010 Postage-Off Campus Mail Services	50.00	50.00	0.00	28.90	0.00	21.10	21.10
716120 Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000 Telecom-General	4,140.00	4,140.00	0.00	3,688.05	0.00	451.95	451.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,142.15	0.00	(1,142.15)	(1,142.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
Subtotal: Non-Travel Support	10,490.00	10,490.00	0.00	11,102.88	0.00	(612.88)	(612.88)
*Total: 71 - Support (Travel & Non-Travel)	15,590.00	15,590.00	0.00	14,995.40	0.00	594.60	594.60
**Total Direct Cost Expenditures	125,322.00	125,322.00	0.00	96,439.71	0.00	28,882.29	28,882.29
760300 F&A Expenditures	27,422.00	27,422.00	0.00	27,422.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	27,422.00	27,422.00	0.00	27,422.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	27,422.00	27,422.00	0.00	27,422.00	0.00	0.00	0.00
***Total Expenditures	152,744.00	152,744.00	0.00	123,861.71	0.00	28,882.29	28,882.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)
***Total Revenue	0.00	0.00	0.00	123,861.71	0.00	(123,861.71)	(123,861.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 10/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	86.58	0.00	(86.58)	(86.58)
Subtotal: Travel	0.00	0.00	0.00	86.58	0.00	(86.58)	(86.58)
713000 Printing & Copying-General	0.00	0.00	0.00	100.52	0.00	(100.52)	(100.52)
718000 Telecom-General	0.00	0.00	0.00	415.38	0.00	(415.38)	(415.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	515.90	0.00	(515.90)	(515.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
***Total Expenditures	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)
***Total Revenue	0.00	0.00	0.00	602.48	0.00	(602.48)	(602.48)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 10/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,414.50	0.00	(5,414.50)	(5,414.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,414.50	0.00	(5,414.50)	(5,414.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.63	0.00	(483.63)	(483.63)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	483.63	0.00	(483.63)	(483.63)
711200 Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
716110 Rentals-Copier	360.00	360.00	0.00	344.44	0.00	15.56	15.56
716120 Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000 Telecom-General	2,100.00	2,100.00	0.00	2,064.09	0.00	35.91	35.91
Subtotal: Non-Travel Support	4,585.00	4,585.00	0.00	4,515.57	0.00	69.43	69.43
*Total: 71 - Support (Travel & Non-Travel)	4,585.00	4,585.00	0.00	4,515.57	0.00	69.43	69.43
**Total Direct Cost Expenditures	4,585.00	4,585.00	0.00	10,413.70	0.00	(5,828.70)	(5,828.70)
760300 F&A Expenditures	1,003.00	1,003.00	0.00	1,003.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,003.00	1,003.00	0.00	1,003.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,003.00	1,003.00	0.00	1,003.00	0.00	0.00	0.00
***Total Expenditures	5,588.00	5,588.00	0.00	11,416.70	0.00	(5,828.70)	(5,828.70)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,416.70	0.00	(11,416.70)	(11,416.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,416.70	0.00	(11,416.70)	(11,416.70)
***Total Revenue	0.00	0.00	0.00	11,416.70	0.00	(11,416.70)	(11,416.70)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,154.00	29,154.00	0.00	20,211.75	0.00	8,942.25	8,942.25
61CPHX Part Time Hourly	0.00	0.00	0.00	3,260.47	0.00	(3,260.47)	(3,260.47)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	210.15	0.00	(210.15)	(210.15)
*Total: 61 - Salaries and Wages	29,154.00	29,154.00	0.00	23,682.37	0.00	5,471.63	5,471.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
65YF10 Full Fringe Benefit Distr Expe	12,711.00	12,711.00	0.00	9,076.14	0.00	3,634.86	3,634.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
*Total: 65 - Fringe Benefits	12,711.00	12,711.00	0.00	9,346.91	0.00	3,364.09	3,364.09
710000 In-State Travel	2,100.00	2,100.00	0.00	1,872.16	0.00	227.84	227.84
710300 Conference Registration Fees	130.00	130.00	0.00	884.00	0.00	(754.00)	(754.00)
Subtotal: Travel	2,230.00	2,230.00	0.00	2,756.16	0.00	(526.16)	(526.16)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
711200 Research Supplies	400.00	400.00	0.00	1,366.37	0.00	(966.37)	(966.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
716120 Rentals-Property or Room	60.00	60.00	0.00	627.42	0.00	(567.42)	(567.42)
718000 Telecom-General	1,300.00	1,300.00	0.00	1,737.95	0.00	(437.95)	(437.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.16	0.00	(45.16)	(45.16)
719100 Membership Dues & Fees	150.00	150.00	0.00	395.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	1,910.00	1,910.00	0.00	4,198.59	0.00	(2,288.59)	(2,288.59)
*Total: 71 - Support (Travel & Non-Travel)	4,140.00	4,140.00	0.00	6,954.75	0.00	(2,814.75)	(2,814.75)
**Total Direct Cost Expenditures	46,005.00	46,005.00	0.00	39,984.03	0.00	6,020.97	6,020.97
760300 F&A Expenditures	10,066.00	10,066.00	0.00	10,066.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	10,066.00	10,066.00	0.00	10,066.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,066.00	10,066.00	0.00	10,066.00	0.00	0.00	0.00
***Total Expenditures	56,071.00	56,071.00	0.00	50,050.03	0.00	6,020.97	6,020.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,050.03	0.00	(50,050.03)	(50,050.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,050.03	0.00	(50,050.03)	(50,050.03)
***Total Revenue	0.00	0.00	0.00	50,050.03	0.00	(50,050.03)	(50,050.03)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1603001Z003028	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,765.59	0.00	(3,765.59)	(3,765.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,765.59	0.00	(3,765.59)	(3,765.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
710000 In-State Travel	0.00	0.00	0.00	3,374.71	0.00	(3,374.71)	(3,374.71)
Subtotal: Travel	0.00	0.00	0.00	3,374.71	0.00	(3,374.71)	(3,374.71)
711200 Research Supplies	25.00	25.00	0.00	255.91	0.00	(230.91)	(230.91)
713000 Printing & Copying-General	100.00	100.00	0.00	22.00	0.00	78.00	78.00
714010 Postage-Off Campus Mail Services	75.00	75.00	0.00	31.58	0.00	43.42	43.42
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716120 Rentals-Property or Room	2,400.00	2,400.00	0.00	2,422.50	0.00	(22.50)	(22.50)
718000 Telecom-General	1,200.00	1,200.00	0.00	813.91	0.00	386.09	386.09
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	524.35	0.00	(524.35)	(524.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.09	0.00	(78.09)	(78.09)
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	5,374.34	0.00	(1,574.34)	(1,574.34)
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	3,800.00	0.00	8,749.05	0.00	(4,949.05)	(4,949.05)
**Total Direct Cost Expenditures	3,800.00	3,800.00	0.00	12,783.48	0.00	(8,983.48)	(8,983.48)
760300 F&A Expenditures	831.00	831.00	0.00	831.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	831.00	831.00	0.00	831.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	831.00	831.00	0.00	831.00	0.00	0.00	0.00
***Total Expenditures	4,631.00	4,631.00	0.00	13,614.48	0.00	(8,983.48)	(8,983.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,614.48	0.00	(13,614.48)	(13,614.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,614.48	0.00	(13,614.48)	(13,614.48)
***Total Revenue	0.00	0.00	0.00	13,614.48	0.00	(13,614.48)	(13,614.48)

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,354.00	24,354.00	0.00	34,081.23	0.00	(9,727.23)	(9,727.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,533.04	0.00	(3,533.04)	(3,533.04)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	380.84	0.00	(380.84)	(380.84)
*Total: 61 - Salaries and Wages		24,354.00	24,354.00	0.00	37,995.11	0.00	(13,641.11)	(13,641.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.42	0.00	(35.42)	(35.42)
65YF10	Full Fringe Benefit Distr Expe	10,618.00	10,618.00	0.00	15,376.27	0.00	(4,758.27)	(4,758.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
*Total: 65 - Fringe Benefits		10,618.00	10,618.00	0.00	15,665.79	0.00	(5,047.79)	(5,047.79)
710000	In-State Travel	3,000.00	3,000.00	0.00	3,190.59	0.00	(190.59)	(190.59)
710300	Conference Registration Fees	125.00	125.00	0.00	145.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,125.00	3,125.00	0.00	3,335.59	0.00	(210.59)	(210.59)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	400.00	400.00	0.00	1,456.86	0.00	(1,056.86)	(1,056.86)
713000	Printing & Copying-General	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	10.70	0.00	39.30	39.30
716110	Rentals-Copier	0.00	0.00	0.00	1,069.81	0.00	(1,069.81)	(1,069.81)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	3,305.00	3,305.00	0.00	2,933.98	0.00	371.02	371.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	321.54	0.00	(321.54)	(321.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	430.95	0.00	(430.95)	(430.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.94	0.00	(6.94)	(6.94)
Subtotal: Non-Travel Support		6,455.00	6,455.00	0.00	9,020.83	0.00	(2,565.83)	(2,565.83)
*Total: 71 - Support (Travel & Non-Travel)		9,580.00	9,580.00	0.00	12,356.42	0.00	(2,776.42)	(2,776.42)
**Total Direct Cost Expenditures		44,552.00	44,552.00	0.00	66,017.32	0.00	(21,465.32)	(21,465.32)
760300	F&A Expenditures	9,749.00	9,749.00	0.00	9,749.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		9,749.00	9,749.00	0.00	9,749.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		9,749.00	9,749.00	0.00	9,749.00	0.00	0.00	0.00
***Total Expenditures		54,301.00	54,301.00	0.00	75,766.32	0.00	(21,465.32)	(21,465.32)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,766.32	0.00	(75,766.32)	(75,766.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 10/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,766.32	0.00	(75,766.32)	(75,766.32)
***Total Revenue	0.00	0.00	0.00	75,766.32	0.00	(75,766.32)	(75,766.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159047 - FY10 Carryforward

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	11,737.60	0.00	(11,737.60)	(11,737.60)
61CPHX Part Time Hourly	19,174.72	19,174.72	0.00	7,120.31	0.00	12,054.41	12,054.41
*Total: 61 - Salaries and Wages	19,174.72	19,174.72	0.00	18,857.91	0.00	316.81	316.81
65YP10 Nonstatus Benefit Distr (Fica)	1,437.00	1,437.00	0.00	1,753.80	0.00	(316.80)	(316.80)
*Total: 65 - Fringe Benefits	1,437.00	1,437.00	0.00	1,753.80	0.00	(316.80)	(316.80)
**Total Direct Cost Expenditures	20,611.72	20,611.72	0.00	20,611.71	0.00	0.01	0.01
***Total Expenditures	20,611.72	20,611.72	0.00	20,611.71	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,611.71	0.00	(20,611.71)	(20,611.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,611.71	0.00	(20,611.71)	(20,611.71)
***Total Revenue	0.00	0.00	0.00	20,611.71	0.00	(20,611.71)	(20,611.71)

Grant: 159045 - 2011 NH SBDC
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	08/28/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1603001Z003028	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,818.92	0.00	(4,818.92)	(4,818.92)
617F10 Operating Staff	3,409.00	3,409.00	0.00	8,336.12	0.00	(4,927.12)	(4,927.12)
*Total: 61 - Salaries and Wages	3,409.00	3,409.00	0.00	13,155.04	0.00	(9,746.04)	(9,746.04)
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	5,844.95	0.00	(2,769.95)	(2,769.95)
*Total: 65 - Fringe Benefits	3,075.00	3,075.00	0.00	5,844.95	0.00	(2,769.95)	(2,769.95)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,484.00	9,484.00	0.00	21,999.99	0.00	(12,515.99)	(12,515.99)
760300 F&A Expenditures	4,966.00	4,966.00	0.00	8,403.90	0.00	(3,437.90)	(3,437.90)
*Total: 76 - F&A and Internal Allocations	4,966.00	4,966.00	0.00	8,403.90	0.00	(3,437.90)	(3,437.90)
**Total Indirect Cost Expenditures	4,966.00	4,966.00	0.00	8,403.90	0.00	(3,437.90)	(3,437.90)
***Total Expenditures	14,450.00	14,450.00	0.00	30,403.89	0.00	(15,953.89)	(15,953.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,823.26	0.00	(15,823.26)	(15,823.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,823.26	0.00	(15,823.26)	(15,823.26)
***Total Revenue	0.00	0.00	0.00	15,823.26	0.00	(15,823.26)	(15,823.26)

Grant: 159045 - 2011 NH SBDC
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
617F10 Operating Staff	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
*Total: 61 - Salaries and Wages	6,232.00	6,232.00	0.00	0.00	0.00	6,232.00	6,232.00
65YF10 Full Fringe Benefit Distr Expe	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
*Total: 65 - Fringe Benefits	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
760300 F&A Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
*Total: 76 - F&A and Internal Allocations	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
**Total Indirect Cost Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total Expenditures	12,438.00	12,438.00	0.00	0.00	0.00	12,438.00	12,438.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant: 159045 - 2011 NH SBDC
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date: 08/28/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	1603001Z003028 CFDA #: 59.037	Term Date:	IDC Rate Code: UOON10 38.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:	IDC Dist From Code: UNHDST 38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,134.00	8,134.00	0.00	399.63	0.00	7,734.37	7,734.37
*Total: 61 - Salaries and Wages	8,134.00	8,134.00	0.00	399.63	0.00	7,734.37	7,734.37
65YF10 Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	177.39	0.00	1,972.61	1,972.61
*Total: 65 - Fringe Benefits	2,150.00	2,150.00	0.00	177.39	0.00	1,972.61	1,972.61
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	10,284.00	10,284.00	0.00	577.03	0.00	9,706.97	9,706.97
760300 F&A Expenditures	10,989.00	10,989.00	0.00	220.42	0.00	10,768.58	10,768.58
*Total: 76 - F&A and Internal Allocations	10,989.00	10,989.00	0.00	220.42	0.00	10,768.58	10,768.58
**Total Indirect Cost Expenditures	10,989.00	10,989.00	0.00	220.42	0.00	10,768.58	10,768.58
***Total Expenditures	21,273.00	21,273.00	0.00	797.45	0.00	20,475.55	20,475.55
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,378.08	0.00	(6,378.08)	(6,378.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,378.08	0.00	(6,378.08)	(6,378.08)
***Total Revenue	0.00	0.00	0.00	6,378.08	0.00	(6,378.08)	(6,378.08)

Grant: 159045 - 2011 NH SBDC
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/15/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1603001Z003028	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CB	Part Time Temp - Base Benefits	190.00	190.00	0.00	0.00	0.00	190.00	190.00
61CPEX	Part Time Salary	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: 61 - Salaries and Wages		190.00	190.00	0.00	190.00	0.00	0.00	0.00
65YB	Fringe Recovery Base	13.49	13.49	0.00	0.00	0.00	13.49	13.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
*Total: 65 - Fringe Benefits		13.49	13.49	0.00	13.49	0.00	0.00	0.00
710	Travel	12,840.93	12,840.93	0.00	0.00	0.00	12,840.93	12,840.93
710000	In-State Travel	0.00	0.00	0.00	532.61	0.00	(532.61)	(532.61)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	737.05	0.00	(737.05)	(737.05)
710300	Conference Registration Fees	0.00	0.00	0.00	7,865.00	0.00	(7,865.00)	(7,865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,124.88	0.00	(1,124.88)	(1,124.88)
Subtotal: Travel		12,840.93	12,840.93	0.00	10,259.54	0.00	2,581.39	2,581.39
711	Supplies	2,327.62	2,327.62	0.00	0.00	0.00	2,327.62	2,327.62
711100	Supplies-General	0.00	0.00	0.00	303.96	0.00	(303.96)	(303.96)
711200	Research Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713	Printing and Copying	248.00	248.00	0.00	0.00	0.00	248.00	248.00
713000	Printing & Copying-General	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
715	Non-Capitalizable Equipment	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716	Maintenance and Rentals	466.00	466.00	0.00	0.00	0.00	466.00	466.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717	Professional Services	3,371.63	3,371.63	0.00	0.00	0.00	3,371.63	3,371.63
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	328.13	0.00	(328.13)	(328.13)
717200	Other Professional Services-General	0.00	0.00	0.00	3,043.50	0.00	(3,043.50)	(3,043.50)
718	Telecommunications	617.92	617.92	0.00	0.00	0.00	617.92	617.92
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	574.14	0.00	(574.14)	(574.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.78	0.00	(43.78)	(43.78)
719	Staff Support	18,477.00	18,477.00	0.00	0.00	0.00	18,477.00	18,477.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,008.39	0.00	(21,008.39)	(21,008.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	26,734.17	26,734.17	0.00	29,315.56	0.00	(2,581.39)	(2,581.39)
*Total: 71 - Support (Travel & Non-Travel)	39,575.10	39,575.10	0.00	39,575.10	0.00	(0.00)	(0.00)
7905 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,778.59	39,778.59	0.00	39,778.59	0.00	(0.00)	(0.00)
***Total Expenditures	39,778.59	39,778.59	0.00	39,778.59	0.00	(0.00)	(0.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	39,553.59	0.00	(39,553.59)	(39,553.59)
531390 Program Income-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,778.59	0.00	(39,778.59)	(39,778.59)
***Total Revenue	0.00	0.00	0.00	39,778.59	0.00	(39,778.59)	(39,778.59)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/29/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	4603001EZ0043A	CFDA #:	59.037	Term Date:	Budget Controls	DOC	
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	YES	
				Fund Type Level 2	P1	Sefa Classification	OTHER

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,605.00	6,605.00	299.04	5,598.94	1,016.72	(10.66)	(10.66)
61CPHX Part Time Hourly	2,170.00	2,170.00	0.00	2,356.55	0.00	(186.55)	(186.55)
*Total: 61 - Salaries and Wages	8,775.00	8,775.00	299.04	7,955.49	1,016.72	(197.21)	(197.21)
65YF10 Full Fringe Benefit Distr Expe	2,801.00	2,801.00	115.12	2,500.83	391.44	(91.27)	(91.27)
65YP10 Nonstatus Benefit Distr (Fica)	169.00	169.00	0.00	184.56	0.00	(15.56)	(15.56)
*Total: 65 - Fringe Benefits	2,970.00	2,970.00	115.12	2,685.39	391.44	(106.83)	(106.83)
710000 In-State Travel	750.00	750.00	0.00	284.64	0.00	465.36	465.36
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	750.00	750.00	0.00	419.64	0.00	330.36	330.36
711200 Research Supplies	200.00	200.00	29.32	105.74	0.00	94.26	94.26
713000 Printing & Copying-General	120.00	120.00	0.00	75.44	0.00	44.56	44.56
714010 Postage-Off Campus Mail Services	30.00	30.00	0.00	0.00	0.00	30.00	30.00
718000 Telecom-General	525.00	525.00	0.00	339.48	0.00	185.52	185.52
Subtotal: Non-Travel Support	875.00	875.00	29.32	520.66	0.00	354.34	354.34
*Total: 71 - Support (Travel & Non-Travel)	1,625.00	1,625.00	29.32	940.30	0.00	684.70	684.70
**Total Direct Cost Expenditures	13,370.00	13,370.00	443.48	11,581.18	1,408.16	380.66	380.66
760300 F&A Expenditures	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,975.00	2,975.00	0.00	2,975.00	0.00	0.00	0.00
***Total Expenditures	16,345.00	16,345.00	443.48	14,556.18	1,408.16	380.66	380.66
Revenue							
530000 Federal Programs	0.00	0.00	443.48	14,556.18	0.00	(14,556.18)	(14,556.18)
*Total: 53 - Sponsored Programs	0.00	0.00	443.48	14,556.18	0.00	(14,556.18)	(14,556.18)
***Total Revenue	0.00	0.00	443.48	14,556.18	0.00	(14,556.18)	(14,556.18)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/29/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	4603001EZ0043A	CFDA #:	59.037	Term Date:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	YES
				Fund Type Level 2	Sefa Classification	OTHER
				P1		

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	158,314.00	158,314.00	9,630.62	125,466.34	32,744.11	103.55	103.55
61CBHO Part Time - Overtime	0.00	0.00	27.81	39.40	0.00	(39.40)	(39.40)
61CPHX Part Time Hourly	14,208.00	14,208.00	685.98	2,243.34	0.00	11,964.66	11,964.66
61JBEX Casual - Exempt	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	864.13	0.00	(864.13)	(864.13)
61SNSH Student Labor	4,100.00	4,100.00	136.00	136.00	0.00	3,964.00	3,964.00
61SNWS College Work Study	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
*Total: 61 - Salaries and Wages	176,622.00	176,622.00	10,480.41	129,897.21	32,744.11	13,980.68	13,980.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.14	126.66	0.00	(126.66)	(126.66)
65YF10 Full Fringe Benefit Distr Expe	67,125.00	67,125.00	3,707.78	55,255.31	12,606.48	(736.79)	(736.79)
65YP10 Nonstatus Benefit Distr (Fica)	1,108.00	1,108.00	52.82	172.74	0.00	935.26	935.26
*Total: 65 - Fringe Benefits	68,233.00	68,233.00	3,762.74	55,554.71	12,606.48	71.81	71.81
710000 In-State Travel	7,000.00	7,000.00	57.12	4,201.54	0.00	2,798.46	2,798.46
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.79	0.00	(2,611.79)	(2,611.79)
710115 Out-of-State Travel-Prof Dev	4,000.00	4,000.00	4,913.29	5,750.69	0.00	(1,750.69)	(1,750.69)
710300 Conference Registration Fees	2,000.00	2,000.00	595.00	2,210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	13,000.00	13,000.00	5,565.41	14,774.02	0.00	(1,774.02)	(1,774.02)
711132 Supplies-Software Incl Site License	0.00	0.00	14.95	152.72	0.00	(152.72)	(152.72)
711200 Research Supplies	7,000.00	7,000.00	0.00	4,908.46	0.00	2,091.54	2,091.54
713000 Printing & Copying-General	1,300.00	1,300.00	0.00	27.75	0.00	1,272.25	1,272.25
714000 Postage-General	175.00	175.00	0.58	45.01	147.98	(17.99)	(17.99)
715005 Non-Cap Equip-Computer Hardware	1,700.00	1,700.00	0.00	1,507.00	0.00	193.00	193.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	13,130.00	13,130.00	880.00	9,857.86	2,475.00	797.14	797.14
718000 Telecom-General	4,130.00	4,130.00	81.76	1,102.09	1,991.45	1,036.46	1,036.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	147.20	1,177.60	0.00	(1,177.60)	(1,177.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	18.24	219.09	0.00	(219.09)	(219.09)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	762.99	0.00	237.01	237.01
719100 Membership Dues & Fees	2,765.00	2,765.00	0.00	2,525.00	0.00	240.00	240.00
Subtotal: Non-Travel Support	31,200.00	31,200.00	1,142.73	22,425.57	4,614.43	4,160.00	4,160.00
*Total: 71 - Support (Travel & Non-Travel)	44,200.00	44,200.00	6,708.14	37,199.59	4,614.43	2,385.98	2,385.98
730001 Subcontracts 01	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	95,075.00	95,075.00	0.00	0.00	0.00	95,075.00	95,075.00
**Total Direct Cost Expenditures	384,130.00	384,130.00	20,951.29	222,651.51	49,965.02	111,513.47	111,513.47
760300 F&A Expenditures	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
*Total: 76 - F&A and Internal Allocations	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
**Total Indirect Cost Expenditures	69,874.00	69,874.00	0.00	60,324.00	0.00	9,550.00	9,550.00
***Total Expenditures	454,004.00	454,004.00	20,951.29	282,975.51	49,965.02	121,063.47	121,063.47
Revenue							
530000 Federal Programs	0.00	0.00	20,951.29	282,975.51	0.00	(282,975.51)	(282,975.51)
*Total: 53 - Sponsored Programs	0.00	0.00	20,951.29	282,975.51	0.00	(282,975.51)	(282,975.51)
***Total Revenue	0.00	0.00	20,951.29	282,975.51	0.00	(282,975.51)	(282,975.51)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,160.00	25,160.00	1,888.12	18,748.26	6,419.59	(7.85)	(7.85)
*Total: 61 - Salaries and Wages	25,160.00	25,160.00	1,888.12	18,748.26	6,419.59	(7.85)	(7.85)
65YF10 Full Fringe Benefit Distr Expe	10,668.00	10,668.00	726.92	8,163.07	2,471.54	33.39	33.39
*Total: 65 - Fringe Benefits	10,668.00	10,668.00	726.92	8,163.07	2,471.54	33.39	33.39
710000 In-State Travel	1,300.00	1,300.00	0.00	788.17	0.00	511.83	511.83
710300 Conference Registration Fees	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel	1,420.00	1,420.00	0.00	788.17	0.00	631.83	631.83
711200 Research Supplies	700.00	700.00	0.00	69.20	0.00	630.80	630.80
713000 Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010 Postage-Off Campus Mail Services	25.00	25.00	0.00	0.00	0.00	25.00	25.00
716122 Rental off site research facilities	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	2,150.00	2,150.00	61.00	947.67	0.00	1,202.33	1,202.33
Subtotal: Non-Travel Support	4,175.00	4,175.00	61.00	2,416.87	0.00	1,758.13	1,758.13
*Total: 71 - Support (Travel & Non-Travel)	5,595.00	5,595.00	61.00	3,205.04	0.00	2,389.96	2,389.96
**Total Direct Cost Expenditures	41,423.00	41,423.00	2,676.04	30,116.37	8,891.13	2,415.50	2,415.50
760300 F&A Expenditures	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,938.00	8,938.00	0.00	8,938.00	0.00	0.00	0.00
***Total Expenditures	50,361.00	50,361.00	2,676.04	39,054.37	8,891.13	2,415.50	2,415.50
Revenue							
530000 Federal Programs	0.00	0.00	2,676.04	39,054.37	0.00	(39,054.37)	(39,054.37)
*Total: 53 - Sponsored Programs	0.00	0.00	2,676.04	39,054.37	0.00	(39,054.37)	(39,054.37)
***Total Revenue	0.00	0.00	2,676.04	39,054.37	0.00	(39,054.37)	(39,054.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
Subtotal: Travel	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
***Total Expenditures	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
***Total Revenue	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	45,584.83	49,490.17	(95,075.00)	(95,075.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	45,584.83	49,490.17	(95,075.00)	(95,075.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,584.83	49,490.17	(95,075.00)	(95,075.00)
760300 F&A Expenditures	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9,550.00	0.00	(9,550.00)	(9,550.00)
***Total Expenditures	0.00	0.00	0.00	55,134.83	49,490.17	(104,625.00)	(104,625.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,134.83	0.00	(55,134.83)	(55,134.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,134.83	0.00	(55,134.83)	(55,134.83)
***Total Revenue	0.00	0.00	0.00	55,134.83	0.00	(55,134.83)	(55,134.83)

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 Type: Grant
 FMGR: Collins, Mary E

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/29/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	4603001EZ0043A	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	28,237.00	28,237.00	2,010.82	21,412.44	6,836.76	(12.20)	(12.20)
61CPHX Part Time Hourly	0.00	0.00	600.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	28,237.00	28,237.00	2,610.82	22,612.44	6,836.76	(1,212.20)	(1,212.20)
65YF10 Full Fringe Benefit Distr Expe	11,972.00	11,972.00	774.16	9,357.73	2,632.15	(17.88)	(17.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits	11,972.00	11,972.00	820.36	9,450.13	2,632.15	(110.28)	(110.28)
710000 In-State Travel	2,400.00	2,400.00	222.11	1,498.23	0.00	901.77	901.77
710300 Conference Registration Fees	120.00	120.00	0.00	70.00	0.00	50.00	50.00
Subtotal: Travel	2,520.00	2,520.00	222.11	1,568.23	0.00	951.77	951.77
711200 Research Supplies	1,350.00	1,350.00	0.00	637.96	0.00	712.04	712.04
713000 Printing & Copying-General	25.00	25.00	0.00	121.98	0.00	(96.98)	(96.98)
714010 Postage-Off Campus Mail Services	25.00	25.00	0.00	0.00	0.00	25.00	25.00
717200 Other Professional Services-General	0.00	0.00	0.00	394.17	0.00	(394.17)	(394.17)
718000 Telecom-General	2,150.00	2,150.00	99.20	823.94	0.00	1,326.06	1,326.06
Subtotal: Non-Travel Support	3,550.00	3,550.00	99.20	1,978.05	0.00	1,571.95	1,571.95
*Total: 71 - Support (Travel & Non-Travel)	6,070.00	6,070.00	321.31	3,546.28	0.00	2,523.72	2,523.72
**Total Direct Cost Expenditures	46,279.00	46,279.00	3,752.49	35,608.85	9,468.91	1,201.24	1,201.24
760300 F&A Expenditures	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,297.00	10,297.00	0.00	10,297.00	0.00	0.00	0.00
***Total Expenditures	56,576.00	56,576.00	3,752.49	45,905.85	9,468.91	1,201.24	1,201.24
Revenue							
530000 Federal Programs	0.00	0.00	3,752.49	45,905.85	0.00	(45,905.85)	(45,905.85)
*Total: 53 - Sponsored Programs	0.00	0.00	3,752.49	45,905.85	0.00	(45,905.85)	(45,905.85)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
*Total: 57 - Other Sources	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
***Total Revenue	0.00	0.00	3,752.49	45,922.06	0.00	(45,922.06)	(45,922.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	476.00	1,105.44	0.00	(1,105.44)	(1,105.44)
Subtotal: Travel	0.00	0.00	476.00	1,105.44	0.00	(1,105.44)	(1,105.44)
711200 Research Supplies	600.00	600.00	0.00	144.38	0.00	455.62	455.62
713000 Printing & Copying-General	250.00	250.00	0.00	70.96	0.00	179.04	179.04
718000 Telecom-General	1,950.00	1,950.00	25.07	593.69	0.00	1,356.31	1,356.31
Subtotal: Non-Travel Support	2,800.00	2,800.00	25.07	809.03	0.00	1,990.97	1,990.97
*Total: 71 - Support (Travel & Non-Travel)	2,800.00	2,800.00	501.07	1,914.47	0.00	885.53	885.53
**Total Direct Cost Expenditures	2,800.00	2,800.00	501.07	1,914.47	0.00	885.53	885.53
760300 F&A Expenditures	623.00	623.00	0.00	623.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	623.00	623.00	0.00	623.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	623.00	623.00	0.00	623.00	0.00	0.00	0.00
***Total Expenditures	3,423.00	3,423.00	501.07	2,537.47	0.00	885.53	885.53
Revenue							
530000 Federal Programs	0.00	0.00	501.07	2,537.47	0.00	(2,537.47)	(2,537.47)
*Total: 53 - Sponsored Programs	0.00	0.00	501.07	2,537.47	0.00	(2,537.47)	(2,537.47)
***Total Revenue	0.00	0.00	501.07	2,537.47	0.00	(2,537.47)	(2,537.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/29/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	4603001EZ0043A	CFDA #:	59.037	Term Date:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	YES
				Fund Type Level 2	Sefa Classification	OTHER
				P1		

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,410.00	21,410.00	1,098.44	14,993.97	3,734.67	2,681.36	2,681.36
61CPHX	Part Time Hourly	0.00	0.00	600.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		21,410.00	21,410.00	1,698.44	16,193.97	3,734.67	1,481.36	1,481.36
65YF10	Full Fringe Benefit Distr Expe	9,078.00	9,078.00	422.90	6,628.52	1,437.85	1,011.63	1,011.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits		9,078.00	9,078.00	469.10	6,720.92	1,437.85	919.23	919.23
710000	In-State Travel	2,400.00	2,400.00	917.15	1,512.60	0.00	887.40	887.40
710300	Conference Registration Fees	50.00	50.00	110.00	300.00	0.00	(250.00)	(250.00)
Subtotal: Travel		2,450.00	2,450.00	1,027.15	1,812.60	0.00	637.40	637.40
711200	Research Supplies	1,300.00	1,300.00	237.93	861.94	0.00	438.06	438.06
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716110	Rentals-Copier	200.00	200.00	0.00	100.50	0.00	99.50	99.50
716122	Rental off site research facilities	3,600.00	3,600.00	600.00	3,300.00	900.00	(600.00)	(600.00)
717200	Other Professional Services-General	400.00	400.00	0.00	480.21	0.00	(80.21)	(80.21)
718000	Telecom-General	2,975.00	2,975.00	537.49	1,754.24	0.00	1,220.76	1,220.76
719100	Membership Dues & Fees	485.00	485.00	0.00	0.00	0.00	485.00	485.00
Subtotal: Non-Travel Support		9,060.00	9,060.00	1,375.42	6,496.89	900.00	1,663.11	1,663.11
*Total: 71 - Support (Travel & Non-Travel)		11,510.00	11,510.00	2,402.57	8,309.49	900.00	2,300.51	2,300.51
**Total Direct Cost Expenditures		41,998.00	41,998.00	4,570.11	31,224.38	6,072.52	4,701.10	4,701.10
760300	F&A Expenditures	8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		8,543.00	8,543.00	0.00	8,543.00	0.00	0.00	0.00
***Total Expenditures		50,541.00	50,541.00	4,570.11	39,767.38	6,072.52	4,701.10	4,701.10
Revenue								
530000	Federal Programs	0.00	0.00	4,570.11	39,767.38	0.00	(39,767.38)	(39,767.38)
*Total: 53 - Sponsored Programs		0.00	0.00	4,570.11	39,767.38	0.00	(39,767.38)	(39,767.38)
***Total Revenue		0.00	0.00	4,570.11	39,767.38	0.00	(39,767.38)	(39,767.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159053 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,659.00	4,659.00	0.00	0.00	0.00	4,659.00	4,659.00
*Total: 61 - Salaries and Wages	4,659.00	4,659.00	0.00	0.00	0.00	4,659.00	4,659.00
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
*Total: 65 - Fringe Benefits	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
710000 In-State Travel	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
Subtotal: Travel	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
711200 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
717200 Other Professional Services-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
*Total: 71 - Support (Travel & Non-Travel)	10,255.00	10,255.00	0.00	0.00	0.00	10,255.00	10,255.00
**Total Direct Cost Expenditures	16,707.00	16,707.00	0.00	0.00	0.00	16,707.00	16,707.00
***Total Expenditures	16,707.00	16,707.00	0.00	0.00	0.00	16,707.00	16,707.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159053 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
*Total: 61 - Salaries and Wages	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
65YP10 Nonstatus Benefit Distr (Fica)	738.00	738.00	0.00	0.00	0.00	738.00	738.00
*Total: 65 - Fringe Benefits	738.00	738.00	0.00	0.00	0.00	738.00	738.00
710000 In-State Travel	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
Subtotal: Travel	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
*Total: 71 - Support (Travel & Non-Travel)	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
**Total Direct Cost Expenditures	18,293.00	18,293.00	0.00	0.00	0.00	18,293.00	18,293.00
***Total Expenditures	18,293.00	18,293.00	0.00	0.00	0.00	18,293.00	18,293.00

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,969.00	6,969.00	0.00	6,853.48	0.00	115.52	115.52
*Total: 61 - Salaries and Wages	6,969.00	6,969.00	0.00	6,853.48	0.00	115.52	115.52
65YF10 Full Fringe Benefit Distr Expe	3,031.00	3,031.00	0.00	3,146.57	0.00	(115.57)	(115.57)
*Total: 65 - Fringe Benefits	3,031.00	3,031.00	0.00	3,146.57	0.00	(115.57)	(115.57)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	10,000.05	0.00	3,499.95	3,499.95
760300 F&A Expenditures	5,157.00	5,157.00	0.00	3,819.95	0.00	1,337.05	1,337.05
*Total: 76 - F&A and Internal Allocations	5,157.00	5,157.00	0.00	3,819.95	0.00	1,337.05	1,337.05
**Total Indirect Cost Expenditures	5,157.00	5,157.00	0.00	3,819.95	0.00	1,337.05	1,337.05
***Total Expenditures	18,657.00	18,657.00	0.00	13,820.00	0.00	4,837.00	4,837.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,435.82	0.00	(11,435.82)	(11,435.82)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,435.82	0.00	(11,435.82)	(11,435.82)
***Total Revenue	0.00	0.00	0.00	11,435.82	0.00	(11,435.82)	(11,435.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information

Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233.15	0.00	(233.15)	(233.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	233.15	0.00	(233.15)	(233.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	736.53	0.00	(736.53)	(736.53)
760300 F&A Expenditures	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
***Total Expenditures	0.00	0.00	0.00	1,017.89	0.00	(1,017.89)	(1,017.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,399.13	0.00	(3,399.13)	(3,399.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,402.02	0.00	(3,402.02)	(3,402.02)
***Total Revenue	0.00	0.00	0.00	3,402.02	0.00	(3,402.02)	(3,402.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
*Total: 61 - Salaries and Wages	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits	542.00	542.00	0.00	0.00	0.00	542.00	542.00
**Total Direct Cost Expenditures	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
760300 F&A Expenditures	683.00	683.00	0.00	0.00	0.00	683.00	683.00
*Total: 76 - F&A and Internal Allocations	683.00	683.00	0.00	0.00	0.00	683.00	683.00
**Total Indirect Cost Expenditures	683.00	683.00	0.00	0.00	0.00	683.00	683.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	21,430.77	(21,430.75)	(21,430.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(0.02)	21,430.77	(21,430.75)	(21,430.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	8,250.85	(8,250.85)	(8,250.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	8,250.85	(8,250.85)	(8,250.85)
**Total Direct Cost Expenditures		0.00	0.00	0.00	(0.02)	29,681.62	(29,681.60)	(29,681.60)
***Total Expenditures		0.00	0.00	0.00	(0.02)	29,681.62	(29,681.60)	(29,681.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	81,270.00	(81,270.01)	(81,270.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	81,270.00	(81,270.01)	(81,270.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	31,288.95	(31,288.95)	(31,288.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	31,288.95	(31,288.95)	(31,288.95)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	112,558.95	(112,558.96)	(112,558.96)
***Total Expenditures		0.00	0.00	0.00	0.01	112,558.95	(112,558.96)	(112,558.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	26,348.64	(26,348.63)	(26,348.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	26,348.64	(26,348.63)	(26,348.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	10,144.23	(10,144.23)	(10,144.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	10,144.23	(10,144.23)	(10,144.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	36,492.87	(36,492.86)	(36,492.86)
***Total Expenditures	0.00	0.00	0.00	(0.01)	36,492.87	(36,492.86)	(36,492.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/2011	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:			
CFDA #:	NONE	Expend End Date:			
Resp Org:	URROSR	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Fund Type Level 2	P1		

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 Org: UESBNA - Nashua

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	33,179.19	(33,179.19)	(33,179.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(0.03)	33,179.19	(33,179.16)	(33,179.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	12,773.99	(12,773.99)	(12,773.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	12,773.99	(12,773.99)	(12,773.99)
**Total Direct Cost Expenditures		0.00	0.00	0.00	(0.03)	45,953.18	(45,953.15)	(45,953.15)
***Total Expenditures		0.00	0.00	0.00	(0.03)	45,953.18	(45,953.15)	(45,953.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	30,020.65	(30,020.65)	(30,020.65)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61KBAW	OTP - Honor & Recog Aword	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	30,020.65	(30,020.66)	(30,020.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	11,557.95	(11,557.95)	(11,557.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	11,557.95	(11,557.95)	(11,557.95)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	41,578.60	(41,578.61)	(41,578.61)
***Total Expenditures		0.00	0.00	0.00	0.01	41,578.60	(41,578.61)	(41,578.61)

Grant: 110259 - ERS-Food Security
 Fund: 110259 - ERS-Food Security

Status: Active
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	U S Department of Agriculture	Effective Date:	08/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	58500040026	CFDA #:	10.253	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/7/14 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,924.00	39,924.00	0.00	0.00	0.00	39,924.00	39,924.00
615F10 PAT	0.00	0.00	2,706.81	2,706.81	14,411.93	(17,118.74)	(17,118.74)
615NZ0 PAT Unallocated Budget (Bud Only)	8,927.00	8,927.00	0.00	0.00	0.00	8,927.00	8,927.00
617BHO Operating Staff-Overtime	0.00	0.00	4.41	4.41	0.00	(4.41)	(4.41)
617F10 Operating Staff	0.00	0.00	77.18	77.18	3,180.92	(3,258.10)	(3,258.10)
*Total: 61 - Salaries and Wages	48,851.00	48,851.00	2,788.40	2,788.40	17,592.85	28,469.75	28,469.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.34	0.34	0.00	(0.34)	(0.34)
65YF10 Full Fringe Benefit Distr Expe	18,806.00	18,806.00	1,071.82	1,071.82	6,773.25	10,960.93	10,960.93
*Total: 65 - Fringe Benefits	18,806.00	18,806.00	1,072.16	1,072.16	6,773.25	10,960.59	10,960.59
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
Subtotal: Non-Travel Support	2,343.00	2,343.00	0.00	0.00	0.00	2,343.00	2,343.00
*Total: 71 - Support (Travel & Non-Travel)	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
**Total Direct Cost Expenditures	75,000.00	75,000.00	3,860.56	3,860.56	24,366.10	46,773.34	46,773.34
***Total Expenditures	75,000.00	75,000.00	3,860.56	3,860.56	24,366.10	46,773.34	46,773.34
Revenue							
530000 Federal Programs	0.00	0.00	3,860.56	3,860.56	0.00	(3,860.56)	(3,860.56)
*Total: 53 - Sponsored Programs	0.00	0.00	3,860.56	3,860.56	0.00	(3,860.56)	(3,860.56)
***Total Revenue	0.00	0.00	3,860.56	3,860.56	0.00	(3,860.56)	(3,860.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 110259 - ERS-Food Security
 Fund: 15C974 - Cost Share

Status: Active
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name: Brucker, Debra L
 Sponsor: U S Department of Agriculture
 Sponsor ID: 58500040026 CFDA #: 10.253
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/7/14 - 9/30/16

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 13D065 - NH AAC Initiative
 Fund: 13D065 - NH AAC Initiative

Status: Closing - BSC/Dept Review
 FMGR: McSheehan, Michael C

Type: Cooperative Agreement

PI Name:	McSheehan, Michael C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	022013-65	CFDA #:	84.027	Term Date:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 8/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDMM - PI Michael McSheehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,497.70	0.00	(10,497.70)	(10,497.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	11,878.97	0.00	(11,878.97)	(11,878.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,020.04	30,020.04	0.00	0.00	0.00	30,020.04	30,020.04
615F10 PAT	0.00	0.00	0.00	2,424.15	0.00	(2,424.15)	(2,424.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
617F10 Operating Staff	0.00	0.00	336.00	4,480.29	0.00	(4,480.29)	(4,480.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,882.50	0.00	(2,882.50)	(2,882.50)
*Total: 61 - Salaries and Wages	30,020.04	30,020.04	336.00	32,163.66	0.00	(2,143.62)	(2,143.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	825.40	0.00	(825.40)	(825.40)
65YF10 Full Fringe Benefit Distr Expe	12,262.30	12,262.30	129.36	8,555.30	0.00	3,707.00	3,707.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.13	0.00	(226.13)	(226.13)
*Total: 65 - Fringe Benefits	12,262.30	12,262.30	129.36	9,606.83	0.00	2,655.47	2,655.47
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000 In-State Travel	0.00	0.00	0.00	395.03	0.00	(395.03)	(395.03)
Subtotal: Travel	1,600.00	1,600.00	0.00	395.03	0.00	1,204.97	1,204.97
711100 Supplies-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	643.40	0.00	(643.40)	(643.40)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
7112 Research Supplies	23,317.47	23,317.47	0.00	0.00	0.00	23,317.47	23,317.47
713000 Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,600.00	(5,600.00)	(5,600.00)
718000 Telecom-General	0.00	0.00	0.00	12.07	0.00	(12.07)	(12.07)
718008 Telecom-Internet Services	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.22	0.00	(98.22)	(98.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,317.47	23,317.47	0.00	1,343.82	5,600.00	16,373.65	16,373.65
*Total: 71 - Support (Travel & Non-Travel)	24,917.47	24,917.47	0.00	1,738.85	5,600.00	17,578.62	17,578.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D065 - NH AAC Initiative
 Fund: 13D065 - NH AAC Initiative

Status: Closing - BSC/Dept Review
 FMGR: McSheehan, Michael C

Type: Cooperative Agreement

PI Name: McSheehan, Michael C
 Sponsor: NH Department of Education
 Sponsor ID: 022013-65 CFDA #: 84.027
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/13 - 8/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMM - PI Michael McSheehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	67,199.81	67,199.81	465.36	43,509.34	5,600.00	18,090.47	18,090.47
760300 F&A Expenditures	5,376.65	5,376.65	37.23	3,480.71	0.00	1,895.94	1,895.94
*Total: 76 - F&A and Internal Allocations	5,376.65	5,376.65	37.23	3,480.71	0.00	1,895.94	1,895.94
**Total Indirect Cost Expenditures	5,376.65	5,376.65	37.23	3,480.71	0.00	1,895.94	1,895.94
***Total Expenditures	72,576.46	72,576.46	502.59	46,990.05	5,600.00	19,986.41	19,986.41
Revenue							
530100 NH State Programs	0.00	0.00	502.59	46,990.05	0.00	(46,990.05)	(46,990.05)
*Total: 53 - Sponsored Programs	0.00	0.00	502.59	46,990.05	0.00	(46,990.05)	(46,990.05)
***Total Revenue	0.00	0.00	502.59	46,990.05	0.00	(46,990.05)	(46,990.05)

Grant: 13D068 - SPDG
 Fund: 13D068 - SPDG

Status: Closing - OSR/Central Off Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050113-85B	CFDA #:	84.323	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,145.71	0.00	(8,145.71)	(8,145.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,190.00	20,190.00	0.00	0.00	0.00	20,190.00	20,190.00
615F10 PAT	0.00	0.00	0.00	11,444.80	0.00	(11,444.80)	(11,444.80)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,754.03	0.00	(1,754.03)	(1,754.03)
*Total: 61 - Salaries and Wages	20,190.00	20,190.00	0.00	21,344.54	0.00	(1,154.54)	(1,154.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,348.00	9,348.00	0.00	9,843.61	0.00	(495.61)	(495.61)
*Total: 65 - Fringe Benefits	9,348.00	9,348.00	0.00	9,843.61	0.00	(495.61)	(495.61)
710 Travel	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
710000 In-State Travel	0.00	0.00	0.00	2,028.22	0.00	(2,028.22)	(2,028.22)
710100 Out-of-State Travel	0.00	0.00	0.00	110.74	0.00	(110.74)	(110.74)
Subtotal: Travel	1,209.00	1,209.00	0.00	2,138.96	0.00	(929.96)	(929.96)
711100 Supplies-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
711172 Program Supplies	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
7112 Research Supplies	5,827.00	5,827.00	0.00	0.00	0.00	5,827.00	5,827.00
716110 Rentals-Copier	0.00	0.00	0.00	42.52	0.00	(42.52)	(42.52)
716120 Rentals-Property or Room	0.00	0.00	0.00	374.94	0.00	(374.94)	(374.94)
716122 Rental off site research facilities	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
717200 Other Professional Services-General	0.00	0.00	0.00	2,445.95	0.00	(2,445.95)	(2,445.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.48	0.00	(18.48)	(18.48)
Subtotal: Non-Travel Support	5,827.00	5,827.00	0.00	3,256.17	0.00	2,570.83	2,570.83
*Total: 71 - Support (Travel & Non-Travel)	7,036.00	7,036.00	0.00	5,395.13	0.00	1,640.87	1,640.87
**Total Direct Cost Expenditures	36,574.00	36,574.00	0.00	36,583.28	0.00	(9.28)	(9.28)
760300 F&A Expenditures	2,926.00	2,926.00	0.00	2,916.65	0.00	9.35	9.35
*Total: 76 - F&A and Internal Allocations	2,926.00	2,926.00	0.00	2,916.65	0.00	9.35	9.35
**Total Indirect Cost Expenditures	2,926.00	2,926.00	0.00	2,916.65	0.00	9.35	9.35
***Total Expenditures	39,500.00	39,500.00	0.00	39,499.93	0.00	0.07	0.07

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D068 - SPDG
 Fund: 13D068 - SPDG

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 050113-85B CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	39,499.93	0.00	(39,499.93)	(39,499.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,499.93	0.00	(39,499.93)	(39,499.93)
***Total Revenue	0.00	0.00	0.00	39,499.93	0.00	(39,499.93)	(39,499.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D068 - SPDG
 Fund: 15P148 - SPDG - PI

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050113-85B	CFDA #:	84.323	Term Date:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300	Conference Registration Fees	0.00	0.00	0.00	(210.00)	0.00	210.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.00	0.00	(149.00)
	Subtotal: Travel	0.00	0.00	0.00	(61.00)	0.00	61.00
711100	Supplies-General	0.00	0.00	0.00	72.65	0.00	(72.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)
716110	Rentals-Copier	0.00	0.00	0.00	1.53	0.00	(1.53)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	119.36	0.00	(119.36)
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.37	0.00	(1,320.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,553.00	0.00	(8,553.00)
	Subtotal: Non-Travel Support	0.00	0.00	0.00	11,806.91	0.00	(11,806.91)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11,745.91	0.00	(11,745.91)
	**Total Direct Cost Expenditures	0.00	0.00	0.00	11,745.91	0.00	(11,745.91)
760000	Internal Allocations	0.00	0.00	0.00	(70.00)	0.00	70.00
760300	F&A Expenditures	0.00	0.00	0.00	934.09	0.00	(934.09)
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	864.09	0.00	(864.09)
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	864.09	0.00	(864.09)
	***Total Expenditures	0.00	0.00	0.00	12,610.00	0.00	(12,610.00)
Revenue							
531300	Program Income-General	0.00	0.00	0.00	12,610.00	0.00	(12,610.00)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,610.00	0.00	(12,610.00)
	***Total Revenue	0.00	0.00	0.00	12,610.00	0.00	(12,610.00)

Grant: 13D069 - NH Family Leadership
 Fund: 13D069 - NH Family Leadership

Status: Closing - OSR/Central Off Review
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 022013-63 CFDA #: 84.027
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,783.61	0.00	(7,783.61)	(7,783.61)
615NZ0	PAT Unallocated Budget (Bud Only)	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,111.00	2,111.00	0.00	0.00	0.00	2,111.00	2,111.00
*Total: 61 - Salaries and Wages		8,150.00	8,150.00	0.00	7,783.61	0.00	366.39	366.39
65YF10	Full Fringe Benefit Distr Expe	3,044.00	3,044.00	0.00	3,590.53	0.00	(546.53)	(546.53)
*Total: 65 - Fringe Benefits		3,044.00	3,044.00	0.00	3,590.53	0.00	(546.53)	(546.53)
7112	Research Supplies	711.00	711.00	0.00	0.00	0.00	711.00	711.00
716100	Rentals & Leases-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support		711.00	711.00	0.00	477.00	0.00	234.00	234.00
*Total: 71 - Support (Travel & Non-Travel)		711.00	711.00	0.00	477.00	0.00	234.00	234.00
**Total Direct Cost Expenditures		11,905.00	11,905.00	0.00	11,851.14	0.00	53.86	53.86
760300	F&A Expenditures	3,095.00	3,095.00	0.00	3,081.33	0.00	13.67	13.67
*Total: 76 - F&A and Internal Allocations		3,095.00	3,095.00	0.00	3,081.33	0.00	13.67	13.67
**Total Indirect Cost Expenditures		3,095.00	3,095.00	0.00	3,081.33	0.00	13.67	13.67
***Total Expenditures		15,000.00	15,000.00	0.00	14,932.47	0.00	67.53	67.53
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,932.47	0.00	(14,932.47)	(14,932.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,932.47	0.00	(14,932.47)	(14,932.47)
***Total Revenue		0.00	0.00	0.00	14,932.47	0.00	(14,932.47)	(14,932.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D071 - NH SPDG
 Fund: 13D071 - NH SPDG

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	05231466	CFDA #:	84.323	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	139.12	445.18	1,370.25	(1,815.43)	(1,815.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,656.00	38,656.00	0.00	0.00	0.00	38,656.00	38,656.00
615F10 PAT	0.00	0.00	1,103.26	3,530.40	10,867.09	(14,397.49)	(14,397.49)
*Total: 61 - Salaries and Wages	38,656.00	38,656.00	1,242.38	3,975.58	12,237.34	22,443.08	22,443.08
65YF10 Full Fringe Benefit Distr Expe	17,202.00	17,202.00	478.32	1,530.62	4,711.38	10,960.00	10,960.00
*Total: 65 - Fringe Benefits	17,202.00	17,202.00	478.32	1,530.62	4,711.38	10,960.00	10,960.00
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000 In-State Travel	0.00	0.00	297.92	692.72	0.00	(692.72)	(692.72)
Subtotal: Travel	1,100.00	1,100.00	297.92	692.72	0.00	407.28	407.28
7112 Research Supplies	11,738.00	11,738.00	0.00	0.00	0.00	11,738.00	11,738.00
716110 Rentals-Copier	0.00	0.00	0.00	59.23	0.00	(59.23)	(59.23)
716120 Rentals-Property or Room	0.00	0.00	41.67	125.01	0.00	(125.01)	(125.01)
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	11,738.00	11,738.00	41.67	184.24	50.00	11,503.76	11,503.76
*Total: 71 - Support (Travel & Non-Travel)	12,838.00	12,838.00	339.59	876.96	50.00	11,911.04	11,911.04
**Total Direct Cost Expenditures	68,696.00	68,696.00	2,060.29	6,383.16	16,998.72	45,314.12	45,314.12
760300 F&A Expenditures	10,304.00	10,304.00	309.02	957.40	0.00	9,346.60	9,346.60
*Total: 76 - F&A and Internal Allocations	10,304.00	10,304.00	309.02	957.40	0.00	9,346.60	9,346.60
**Total Indirect Cost Expenditures	10,304.00	10,304.00	309.02	957.40	0.00	9,346.60	9,346.60
***Total Expenditures	79,000.00	79,000.00	2,369.31	7,340.56	16,998.72	54,660.72	54,660.72
Revenue							
530100 NH State Programs	0.00	0.00	2,369.31	7,340.56	0.00	(7,340.56)	(7,340.56)
*Total: 53 - Sponsored Programs	0.00	0.00	2,369.31	7,340.56	0.00	(7,340.56)	(7,340.56)
***Total Revenue	0.00	0.00	2,369.31	7,340.56	0.00	(7,340.56)	(7,340.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D071 - NH SPDG
 Fund: 15P164 - Program Income

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 05231466 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Expenditures	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Revenue							
531300 Program Income-General	0.00	0.00	2,210.00	2,210.00	0.00	(2,210.00)	(2,210.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,210.00	2,210.00	0.00	(2,210.00)	(2,210.00)
***Total Revenue	0.00	0.00	2,210.00	2,210.00	0.00	(2,210.00)	(2,210.00)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	163,760.00	163,760.00
615F10 PAT	0.00	0.00	0.00	128,092.03	0.00	(128,092.03)	(128,092.03)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	40,344.71	0.00	(40,344.71)	(40,344.71)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,954.60	0.00	(7,954.60)	(7,954.60)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	163,760.00	163,760.00	0.00	179,291.35	0.00	(15,531.35)	(15,531.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.90	0.00	(205.90)	(205.90)
65YF10 Full Fringe Benefit Distr Expe	71,726.00	71,726.00	0.00	74,811.75	0.00	(3,085.75)	(3,085.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.46	0.00	(574.46)	(574.46)
*Total: 65 - Fringe Benefits	71,726.00	71,726.00	0.00	75,592.11	0.00	(3,866.11)	(3,866.11)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	3,556.00	0.00	(3,556.00)	(3,556.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	(2,173.79)	(2,173.79)
710300 Conference Registration Fees	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
710305 Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,338.36	0.00	(13,338.36)	(13,338.36)
Subtotal: Travel	20,000.00	20,000.00	0.00	24,972.15	0.00	(4,972.15)	(4,972.15)
711000 Purchasing Cards	0.00	0.00	0.00	9,526.75	0.00	(9,526.75)	(9,526.75)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178 Supplies- Training	0.00	0.00	0.00	1,962.00	0.00	(1,962.00)	(1,962.00)
711180 Supplies Special Events	0.00	0.00	0.00	484.30	0.00	(484.30)	(484.30)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7112 Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	50,264.00	50,264.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,634.30	0.00	(1,634.30)	(1,634.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
714000 Postage-General	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	(1,060.32)	(1,060.32)
716110 Rentals-Copier	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,261.08	0.00	(2,261.08)	(2,261.08)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	93,487.00	0.00	(93,487.00)	(93,487.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,217.00	101,217.00	0.00	0.00	0.00	101,217.00	101,217.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,070.18	0.00	(1,070.18)	(1,070.18)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	(608.62)	(608.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	215.58	0.00	(215.58)	(215.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,982.16	0.00	(12,982.16)	(12,982.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Non-Travel Support	151,481.00	151,481.00	0.00	127,111.39	0.00	24,369.61	24,369.61
*Total: 71 - Support (Travel & Non-Travel)	171,481.00	171,481.00	0.00	152,083.54	0.00	19,397.46	19,397.46
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	406,967.00	406,967.00	0.00	406,967.00	0.00	0.00	0.00
760300 F&A Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures	139,183.00	139,183.00	0.00	139,182.58	0.00	0.42	0.42
***Total Expenditures	546,150.00	546,150.00	0.00	546,149.58	0.00	0.42	0.42
Revenue							
530100 NH State Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)
***Total Revenue	0.00	0.00	0.00	546,149.58	0.00	(546,149.58)	(546,149.58)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 15C705 - NH Center for Prof Excellence - CS

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071509-99	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	(49,347.43)	(49,347.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	(9,780.86)	(9,780.86)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	77,799.00	77,799.00
615F10 PAT	0.00	0.00	0.00	8,303.10	0.00	(8,303.10)	(8,303.10)
*Total: 61 - Salaries and Wages	77,799.00	77,799.00	0.00	67,431.39	0.00	10,367.61	10,367.61
65YF10 Full Fringe Benefit Distr Expe	33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
*Total: 65 - Fringe Benefits	33,941.00	33,941.00	0.00	29,940.61	0.00	4,000.39	4,000.39
7112 Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
716122 Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
*Total: 71 - Support (Travel & Non-Travel)	6,265.00	6,265.00	0.00	0.00	0.00	6,265.00	6,265.00
721100 Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 72 - Student and/or Participant Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	118,805.00	118,805.00	0.00	97,372.00	0.00	21,433.00	21,433.00
760300 F&A Expenditures	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
*Total: 76 - F&A and Internal Allocations	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
**Total Indirect Cost Expenditures	39,947.00	39,947.00	0.00	33,301.33	0.00	6,645.67	6,645.67
***Total Expenditures	158,752.00	158,752.00	0.00	130,673.33	0.00	28,078.67	28,078.67
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	45,292.03	0.00	(45,292.03)	(45,292.03)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	59,128.29	0.00	(59,128.29)	(59,128.29)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,253.01	0.00	(26,253.01)	(26,253.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	130,673.33	0.00	(130,673.33)	(130,673.33)
***Total Revenue	0.00	0.00	0.00	130,673.33	0.00	(130,673.33)	(130,673.33)

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 15P097 - NH Center for Prof Excellence - PI

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/28/201	Approved For Preaward	NO
Sponsor ID:	071509-99	Term Date:		Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Idc Waiver	NO

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
710000 In-State Travel	0.00	0.00	0.00	2,028.96	0.00	(2,028.96)	(2,028.96)
Subtotal: Travel	2,030.00	2,030.00	0.00	2,028.96	0.00	1.04	1.04
713005 Printing & Copying-Campus	1,010.00	1,010.00	0.00	1,011.80	0.00	(1.80)	(1.80)
719000 Business Meals-Meetings-Non Travel	9,540.00	9,540.00	0.00	9,539.71	0.00	0.29	0.29
Subtotal: Non-Travel Support	10,550.00	10,550.00	0.00	10,551.51	0.00	(1.51)	(1.51)
*Total: 71 - Support (Travel & Non-Travel)	12,580.00	12,580.00	0.00	12,580.47	0.00	(0.47)	(0.47)
**Total Direct Cost Expenditures	12,580.00	12,580.00	0.00	12,580.47	0.00	(0.47)	(0.47)
760300 F&A Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures	4,303.00	4,303.00	0.00	4,302.52	0.00	0.48	0.48
***Total Expenditures	16,883.00	16,883.00	0.00	16,882.99	0.00	0.01	0.01
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	16,883.00	0.00	(16,883.00)	(16,883.00)
570304 Conference Registrations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	17,558.00	0.00	(17,558.00)	(17,558.00)
***Total Revenue	0.00	0.00	0.00	17,558.00	0.00	(17,558.00)	(17,558.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H162 - MIECHV
 Fund: 13H162 - MIECHV

Status: Closing - BSC/Dept Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 8/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	12.76	339.96	0.00	(339.96)	(339.96)
718008 Telecom-Internet Services	0.00	0.00	0.00	4.53	0.00	(4.53)	(4.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.88	6.88	0.00	(6.88)	(6.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,541.88	0.00	(1,541.88)	(1,541.88)
Subtotal: Non-Travel Support	11,452.00	11,452.00	1,054.70	24,653.24	0.00	(13,201.24)	(13,201.24)
*Total: 71 - Support (Travel & Non-Travel)	19,214.00	19,214.00	1,054.70	26,005.27	0.00	(6,791.27)	(6,791.27)
722200 Participant Support	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
*Total: 72 - Student and/or Participant Support	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
**Total Direct Cost Expenditures	253,973.00	253,973.00	2,696.77	203,376.17	0.00	50,596.83	50,596.83
760300 F&A Expenditures	25,390.00	25,390.00	269.70	20,337.62	0.00	5,052.38	5,052.38
*Total: 76 - F&A and Internal Allocations	25,390.00	25,390.00	269.70	20,337.62	0.00	5,052.38	5,052.38
**Total Indirect Cost Expenditures	25,390.00	25,390.00	269.70	20,337.62	0.00	5,052.38	5,052.38
***Total Expenditures	279,363.00	279,363.00	2,966.47	223,713.79	0.00	55,649.21	55,649.21
Revenue							
530100 NH State Programs	0.00	0.00	2,966.47	223,713.79	0.00	(223,713.79)	(223,713.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,966.47	223,713.79	0.00	(223,713.79)	(223,713.79)
***Total Revenue	0.00	0.00	2,966.47	223,713.79	0.00	(223,713.79)	(223,713.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H162 - MIECHV
 Fund: 13H162 - MIECHV

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 8/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	580.80	1,442.32	0.00	(1,442.32)	(1,442.32)
*Total: 61 - Salaries and Wages	0.00	0.00	580.80	1,442.32	0.00	(1,442.32)	(1,442.32)
717200 Other Professional Services-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
**Total Direct Cost Expenditures	0.00	0.00	580.80	1,501.32	0.00	(1,501.32)	(1,501.32)
760300 F&A Expenditures	0.00	0.00	58.08	150.13	0.00	(150.13)	(150.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	58.08	150.13	0.00	(150.13)	(150.13)
**Total Indirect Cost Expenditures	0.00	0.00	58.08	150.13	0.00	(150.13)	(150.13)
***Total Expenditures	0.00	0.00	638.88	1,651.45	0.00	(1,651.45)	(1,651.45)
Revenue							
530100 NH State Programs	0.00	0.00	638.88	1,651.45	0.00	(1,651.45)	(1,651.45)
*Total: 53 - Sponsored Programs	0.00	0.00	638.88	1,651.45	0.00	(1,651.45)	(1,651.45)
***Total Revenue	0.00	0.00	638.88	1,651.45	0.00	(1,651.45)	(1,651.45)

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	4,789.28	75,714.07	47,174.31	(122,888.38)	(122,888.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	503,035.00	503,035.00	0.00	0.00	0.00	503,035.00	503,035.00
615F10 PAT	0.00	0.00	21,006.41	337,714.94	235,783.75	(573,498.69)	(573,498.69)
615NZ0 PAT Unallocated Budget (Bud Only)	667,310.00	667,310.00	0.00	0.00	0.00	667,310.00	667,310.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
617F10 Operating Staff	0.00	0.00	2,479.88	36,667.68	29,448.65	(66,116.33)	(66,116.33)
61CBHO Part Time - Overtime	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61CPHX Part Time Hourly	0.00	0.00	1,269.00	21,677.25	0.00	(21,677.25)	(21,677.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
61SNSH Student Labor	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages	1,212,345.00	1,212,345.00	29,544.57	473,978.14	312,406.71	425,960.15	425,960.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.44	0.00	(155.44)	(155.44)
65YF10 Full Fringe Benefit Distr Expe	484,246.00	484,246.00	10,886.07	200,788.07	120,276.59	163,181.34	163,181.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	97.71	1,703.84	0.00	(1,703.84)	(1,703.84)
*Total: 65 - Fringe Benefits	484,246.00	484,246.00	10,983.78	202,647.35	120,276.59	161,322.06	161,322.06
710 Travel	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
710000 In-State Travel	0.00	0.00	693.28	7,405.11	0.00	(7,405.11)	(7,405.11)
710100 Out-of-State Travel	0.00	0.00	20.00	6,468.02	0.00	(6,468.02)	(6,468.02)
710300 Conference Registration Fees	0.00	0.00	0.00	3,170.00	0.00	(3,170.00)	(3,170.00)
Subtotal: Travel	38,400.00	38,400.00	713.28	17,043.13	0.00	21,356.87	21,356.87
711000 Purchasing Cards	0.00	0.00	0.00	2,220.14	0.00	(2,220.14)	(2,220.14)
711100 Supplies-General	0.00	0.00	0.00	2,579.56	0.00	(2,579.56)	(2,579.56)
711132 Supplies-Software Incl Site License	0.00	0.00	833.50	2,146.05	0.00	(2,146.05)	(2,146.05)
711154 Supplies-Computer Peripherals	0.00	0.00	194.97	610.88	0.00	(610.88)	(610.88)
711162 Supplies-Office Supplies	0.00	0.00	0.00	133.68	0.00	(133.68)	(133.68)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,891.55	61.00	(4,952.55)	(4,952.55)
711172 Program Supplies	0.00	0.00	0.00	512.06	0.00	(512.06)	(512.06)
711178 Supplies- Training	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	2,348.54	3,502.62	0.00	(3,502.62)	(3,502.62)
7112 Research Supplies	229,411.00	229,411.00	0.00	0.00	0.00	229,411.00	229,411.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name:	Fox, Susan W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	04171350	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/17/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,302.82	0.00	(3,302.82)	(3,302.82)
714000 Postage-General	0.00	0.00	0.00	18.89	0.00	(18.89)	(18.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.17	0.00	(6.17)	(6.17)
716110 Rentals-Copier	0.00	0.00	0.00	1,857.92	0.00	(1,857.92)	(1,857.92)
716120 Rentals-Property or Room	0.00	0.00	1,043.76	6,443.76	0.00	(6,443.76)	(6,443.76)
716122 Rental off site research facilities	21,600.00	21,600.00	0.00	1,200.00	0.00	20,400.00	20,400.00
717200 Other Professional Services-General	0.00	0.00	49.00	101,807.80	4,000.00	(105,807.80)	(105,807.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	769,250.00	769,250.00	0.00	0.00	0.00	769,250.00	769,250.00
718000 Telecom-General	0.00	0.00	0.00	63.02	50.00	(113.02)	(113.02)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.02	0.00	(2.02)	(2.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,719.48	0.00	(2,719.48)	(2,719.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
719200 Employee Recruiting-General	0.00	0.00	1,096.37	1,313.62	0.00	(1,313.62)	(1,313.62)
Subtotal: Non-Travel Support	1,020,261.00	1,020,261.00	5,566.14	136,505.61	4,111.00	879,644.39	879,644.39
*Total: 71 - Support (Travel & Non-Travel)	1,058,661.00	1,058,661.00	6,279.42	153,548.74	4,111.00	901,001.26	901,001.26
730001 Subcontracts 01	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730002 Subcontracts 02	0.00	0.00	0.00	39,298.57	0.00	(39,298.57)	(39,298.57)
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	39,298.57	0.00	30,701.43	30,701.43
**Total Direct Cost Expenditures	2,825,252.00	2,825,252.00	46,807.77	869,472.80	436,794.30	1,518,984.90	1,518,984.90
760000 Internal Allocations	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
760300 F&A Expenditures	384,995.00	384,995.00	4,730.74	86,997.05	0.00	297,997.95	297,997.95
*Total: 76 - F&A and Internal Allocations	384,995.00	384,995.00	5,230.74	87,497.05	0.00	297,497.95	297,497.95
**Total Indirect Cost Expenditures	384,995.00	384,995.00	5,230.74	87,497.05	0.00	297,497.95	297,497.95
***Total Expenditures	3,210,247.00	3,210,247.00	52,038.51	956,969.85	436,794.30	1,816,482.85	1,816,482.85
Revenue							
530100 NH State Programs	0.00	0.00	52,038.51	956,969.85	0.00	(956,969.85)	(956,969.85)
*Total: 53 - Sponsored Programs	0.00	0.00	52,038.51	956,969.85	0.00	(956,969.85)	(956,969.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name: Fox, Susan W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 04171350 CFDA #: 93.778
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/17/13 - 6/30/16

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	52,038.51	956,969.85	0.00	(956,969.85)	(956,969.85)

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 13H165 - Ctr for Prof Excellence FY14

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	05151333	CFDA #:	93.674	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,252.70	0.00	(4,252.70)	(4,252.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,252.00	4,252.00	0.00	0.00	0.00	4,252.00	4,252.00
615F10 PAT	0.00	0.00	0.00	57,941.47	0.00	(57,941.47)	(57,941.47)
615NZ0 PAT Unallocated Budget (Bud Only)	61,131.00	61,131.00	0.00	0.00	0.00	61,131.00	61,131.00
*Total: 61 - Salaries and Wages	65,383.00	65,383.00	0.00	62,194.17	0.00	3,188.83	3,188.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.41	0.00	(335.41)	(335.41)
65YF10 Full Fringe Benefit Distr Expe	28,639.00	28,639.00	0.00	26,722.89	0.00	1,916.11	1,916.11
*Total: 65 - Fringe Benefits	28,639.00	28,639.00	0.00	27,058.30	0.00	1,580.70	1,580.70
**Total Direct Cost Expenditures	94,022.00	94,022.00	0.00	89,252.47	0.00	4,769.53	4,769.53
760300 F&A Expenditures	35,916.00	35,916.00	0.00	34,094.41	0.00	1,821.59	1,821.59
*Total: 76 - F&A and Internal Allocations	35,916.00	35,916.00	0.00	34,094.41	0.00	1,821.59	1,821.59
**Total Indirect Cost Expenditures	35,916.00	35,916.00	0.00	34,094.41	0.00	1,821.59	1,821.59
***Total Expenditures	129,938.00	129,938.00	0.00	123,346.88	0.00	6,591.12	6,591.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	123,346.88	0.00	(123,346.88)	(123,346.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,346.88	0.00	(123,346.88)	(123,346.88)
***Total Revenue	0.00	0.00	0.00	123,346.88	0.00	(123,346.88)	(123,346.88)

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 13H166 - Ctr Prof Excellence FY14

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	05151333	CFDA #:	93.674	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	93,072.04	0.00	(93,072.04)	(93,072.04)
615NZ0 PAT Unallocated Budget (Bud Only)	220,529.00	220,529.00	0.00	0.00	0.00	220,529.00	220,529.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	78,527.33	0.00	(78,527.33)	(78,527.33)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,187.00	9,187.00	0.00	0.00	0.00	9,187.00	9,187.00
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	229,716.00	229,716.00	0.00	172,199.37	0.00	57,516.63	57,516.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
65YF10 Full Fringe Benefit Distr Expe	106,359.00	106,359.00	0.00	79,137.59	0.00	27,221.41	27,221.41
*Total: 65 - Fringe Benefits	106,359.00	106,359.00	0.00	79,184.99	0.00	27,174.01	27,174.01
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710000 In-State Travel	0.00	0.00	0.00	5,636.73	0.00	(5,636.73)	(5,636.73)
710100 Out-of-State Travel	0.00	0.00	0.00	146.91	0.00	(146.91)	(146.91)
710200 Foreign Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,273.44	0.00	(7,273.44)	(7,273.44)
710305 Registration Fees-Other	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,785.86	0.00	(7,785.86)	(7,785.86)
Subtotal: Travel	5,400.00	5,400.00	0.00	21,032.94	0.00	(15,632.94)	(15,632.94)
711000 Purchasing Cards	0.00	0.00	0.00	5,443.30	0.00	(5,443.30)	(5,443.30)
711100 Supplies-General	0.00	0.00	0.00	2,130.84	0.00	(2,130.84)	(2,130.84)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	68.97	0.00	(68.97)	(68.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,743.42	0.00	(1,743.42)	(1,743.42)
711172 Program Supplies	0.00	0.00	0.00	1,097.64	0.00	(1,097.64)	(1,097.64)
711178 Supplies- Training	0.00	0.00	0.00	177.98	0.00	(177.98)	(177.98)
711180 Supplies Special Events	0.00	0.00	0.00	112.84	0.00	(112.84)	(112.84)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	768.29	0.00	(768.29)	(768.29)
7112 Research Supplies	74,100.00	74,100.00	0.00	0.00	0.00	74,100.00	74,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	53.41	0.00	(53.41)	(53.41)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,275.43	0.00	(2,275.43)	(2,275.43)
714000 Postage-General	0.00	0.00	0.00	69.44	0.00	(69.44)	(69.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 13H166 - Ctr Prof Excellence FY14

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	05151333	CFDA #:	93.674	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	289.90	0.00	(289.90)	(289.90)
716110 Rentals-Copier	0.00	0.00	0.00	4,406.87	0.00	(4,406.87)	(4,406.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	8,218.00	0.00	(8,218.00)	(8,218.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
717200 Other Professional Services-General	0.00	0.00	0.00	26,084.05	0.00	(26,084.05)	(26,084.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.10	0.00	(980.10)	(980.10)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,485.57	0.00	(1,485.57)	(1,485.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,888.68	0.00	(14,888.68)	(14,888.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
Subtotal: Non-Travel Support	104,600.00	104,600.00	0.00	70,405.23	0.00	34,194.77	34,194.77
*Total: 71 - Support (Travel & Non-Travel)	110,000.00	110,000.00	0.00	91,438.17	0.00	18,561.83	18,561.83
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	446,075.00	446,075.00	0.00	342,822.53	0.00	103,252.47	103,252.47
760300 F&A Expenditures	115,980.00	115,980.00	0.00	89,133.95	0.00	26,846.05	26,846.05
*Total: 76 - F&A and Internal Allocations	115,980.00	115,980.00	0.00	89,133.95	0.00	26,846.05	26,846.05
**Total Indirect Cost Expenditures	115,980.00	115,980.00	0.00	89,133.95	0.00	26,846.05	26,846.05
***Total Expenditures	562,055.00	562,055.00	0.00	431,956.48	0.00	130,098.52	130,098.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	431,956.48	0.00	(431,956.48)	(431,956.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	431,956.48	0.00	(431,956.48)	(431,956.48)
***Total Revenue	0.00	0.00	0.00	431,956.48	0.00	(431,956.48)	(431,956.48)

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 15C899 - Ctr for Prof Excellence FY14 - CS

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	05151333	CFDA #:	93.674	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,165.43	0.00	(35,165.43)	(35,165.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,585.42	0.00	(16,585.42)	(16,585.42)
613N10 Graduate Assistant	0.00	0.00	0.00	4,451.58	0.00	(4,451.58)	(4,451.58)
615NZ0 PAT Unallocated Budget (Bud Only)	66,291.00	66,291.00	0.00	0.00	0.00	66,291.00	66,291.00
616F10 Extension Educator	0.00	0.00	0.00	255.40	0.00	(255.40)	(255.40)
*Total: 61 - Salaries and Wages	66,291.00	66,291.00	0.00	56,457.83	0.00	9,833.17	9,833.17
65YF10 Full Fringe Benefit Distr Expe	30,076.00	30,076.00	0.00	24,078.73	0.00	5,997.27	5,997.27
*Total: 65 - Fringe Benefits	30,076.00	30,076.00	0.00	24,078.73	0.00	5,997.27	5,997.27
710 Travel	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
710000 In-State Travel	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
710100 Out-of-State Travel	0.00	0.00	0.00	64.96	0.00	(64.96)	(64.96)
Subtotal: Travel	1,949.00	1,949.00	0.00	126.28	0.00	1,822.72	1,822.72
7112 Research Supplies	4,595.00	4,595.00	0.00	0.00	0.00	4,595.00	4,595.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
Subtotal: Non-Travel Support	4,595.00	4,595.00	0.00	89.10	0.00	4,505.90	4,505.90
*Total: 71 - Support (Travel & Non-Travel)	6,544.00	6,544.00	0.00	215.38	0.00	6,328.62	6,328.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	672.60	0.00	(672.60)	(672.60)
721115 Asstship-Grad TW	0.00	0.00	0.00	3,982.50	0.00	(3,982.50)	(3,982.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,655.10	0.00	(4,655.10)	(4,655.10)
**Total Direct Cost Expenditures	102,911.00	102,911.00	0.00	85,407.04	0.00	17,503.96	17,503.96
760300 F&A Expenditures	37,557.00	37,557.00	0.00	30,847.23	0.00	6,709.77	6,709.77
*Total: 76 - F&A and Internal Allocations	37,557.00	37,557.00	0.00	30,847.23	0.00	6,709.77	6,709.77
**Total Indirect Cost Expenditures	37,557.00	37,557.00	0.00	30,847.23	0.00	6,709.77	6,709.77
***Total Expenditures	140,468.00	140,468.00	0.00	116,254.27	0.00	24,213.73	24,213.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,138.61	0.00	(31,138.61)	(31,138.61)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	82.27	0.00	(82.27)	(82.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56,202.43	0.00	(56,202.43)	(56,202.43)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,960.48	0.00	(23,960.48)	(23,960.48)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	215.38	0.00	(215.38)	(215.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 15C899 - Ctr for Prof Excellence FY14 - CS

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Marx, Jerry D

PI Name: Marx, Jerry D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05151333 CFDA #: 93.674
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	4,655.10	0.00	(4,655.10)	(4,655.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	116,254.27	0.00	(116,254.27)	(116,254.27)
***Total Revenue	0.00	0.00	0.00	116,254.27	0.00	(116,254.27)	(116,254.27)

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 15P149 - Ctr for Prof Excellence FY14 - PI

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05151333 CFDA #: 93.674
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 DOC
 SPONSOR
 NO
 RESDEV

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.61	0.00	(45.61)	(45.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,505.98	0.00	(8,505.98)	(8,505.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,551.59	0.00	(8,551.59)	(8,551.59)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,551.59	0.00	(8,551.59)	(8,551.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,551.59	0.00	(8,551.59)	(8,551.59)
760300 F&A Expenditures	0.00	0.00	0.00	2,223.41	0.00	(2,223.41)	(2,223.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,223.41	0.00	(2,223.41)	(2,223.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,223.41	0.00	(2,223.41)	(2,223.41)
***Total Expenditures	0.00	0.00	0.00	10,775.00	0.00	(10,775.00)	(10,775.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
570304 Conference Registrations	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
***Total Revenue	0.00	0.00	0.00	10,775.00	0.00	(10,775.00)	(10,775.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,987.00	19,987.00	0.00	0.00	0.00	19,987.00	19,987.00
615F10 PAT	0.00	0.00	2,860.18	44,184.17	31,320.75	(75,504.92)	(75,504.92)
615NZ0 PAT Unallocated Budget (Bud Only)	171,626.00	171,626.00	0.00	0.00	0.00	171,626.00	171,626.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	282.72	0.00	(282.72)	(282.72)
617F10 Operating Staff	0.00	0.00	136.08	3,664.07	0.00	(3,664.07)	(3,664.07)
61CPHX Part Time Hourly	0.00	0.00	9.50	705.38	0.00	(705.38)	(705.38)
61SNSH Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	191,613.00	191,613.00	3,005.76	49,061.34	31,320.75	111,230.91	111,230.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
65YF10 Full Fringe Benefit Distr Expe	86,967.00	86,967.00	1,153.55	21,356.48	12,058.49	53,552.03	53,552.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.73	54.66	0.00	(54.66)	(54.66)
*Total: 65 - Fringe Benefits	86,967.00	86,967.00	1,154.28	21,433.47	12,058.49	53,475.04	53,475.04
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	40.32	1,674.71	0.00	(1,674.71)	(1,674.71)
710100 Out-of-State Travel	0.00	0.00	312.44	312.44	0.00	(312.44)	(312.44)
Subtotal: Travel	4,800.00	4,800.00	352.76	1,987.15	0.00	2,812.85	2,812.85
711000 Purchasing Cards	0.00	0.00	0.00	210.74	0.00	(210.74)	(210.74)
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711132 Supplies-Software Incl Site License	0.00	0.00	399.00	1,197.00	0.00	(1,197.00)	(1,197.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	39.95	60.05	(100.00)	(100.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	501.30	157.00	(658.30)	(658.30)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	843.05	0.00	(843.05)	(843.05)
714030 Postage-Express Mail	0.00	0.00	0.00	25.69	0.00	(25.69)	(25.69)
716110 Rentals-Copier	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
717000 Consulting-General	147,363.00	147,363.00	0.00	0.00	0.00	147,363.00	147,363.00
717200 Other Professional Services-General	0.00	0.00	0.00	223,973.22	10,300.00	(234,273.22)	(234,273.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	174,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	687.49	(687.49)	(687.49)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.48	102.96	0.00	(102.96)	(102.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	1.68	9.55	0.00	(9.55)	(9.55)
Subtotal: Non-Travel Support	323,763.00	323,763.00	452.16	229,416.65	11,204.54	83,141.81	83,141.81
*Total: 71 - Support (Travel & Non-Travel)	328,563.00	328,563.00	804.92	231,403.80	11,204.54	85,954.66	85,954.66
**Total Direct Cost Expenditures	607,143.00	607,143.00	4,964.96	301,898.61	54,583.78	250,660.61	250,660.61
760300 F&A Expenditures	91,072.00	91,072.00	744.74	45,284.77	0.00	45,787.23	45,787.23
*Total: 76 - F&A and Internal Allocations	91,072.00	91,072.00	744.74	45,284.77	0.00	45,787.23	45,787.23
**Total Indirect Cost Expenditures	91,072.00	91,072.00	744.74	45,284.77	0.00	45,787.23	45,787.23
***Total Expenditures	698,215.00	698,215.00	5,709.70	347,183.38	54,583.78	296,447.84	296,447.84
Revenue							
530100 NH State Programs	0.00	0.00	5,709.70	347,183.38	0.00	(347,183.38)	(347,183.38)
*Total: 53 - Sponsored Programs	0.00	0.00	5,709.70	347,183.38	0.00	(347,183.38)	(347,183.38)
***Total Revenue	0.00	0.00	5,709.70	347,183.38	0.00	(347,183.38)	(347,183.38)

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	11,334.76	140,053.01	111,647.30	(251,700.31)	(251,700.31)
615NZ0 PAT Unallocated Budget (Bud Only)	277,002.00	277,002.00	0.00	0.00	0.00	277,002.00	277,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	191.50	0.00	(191.50)	(191.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	331.83	0.00	(331.83)	(331.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNSH Student Labor	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
*Total: 61 - Salaries and Wages	286,996.00	286,996.00	11,334.76	142,124.34	111,647.30	33,224.36	33,224.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
65YF10 Full Fringe Benefit Distr Expe	130,258.00	130,258.00	4,363.90	61,741.36	42,984.21	25,532.43	25,532.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
*Total: 65 - Fringe Benefits	130,258.00	130,258.00	4,363.90	61,872.74	42,984.21	25,401.05	25,401.05
710 Travel	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
710000 In-State Travel	0.00	0.00	0.00	20.61	0.00	(20.61)	(20.61)
710100 Out-of-State Travel	0.00	0.00	1,232.78	1,232.78	0.00	(1,232.78)	(1,232.78)
Subtotal: Travel	25,375.00	25,375.00	1,232.78	1,253.39	0.00	24,121.61	24,121.61
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,491.60	1,897.31	8.40	(1,905.71)	(1,905.71)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7112 Research Supplies	807,352.00	807,352.00	0.00	0.00	0.00	807,352.00	807,352.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	48,859.00	445,520.80	0.00	(445,520.80)	(445,520.80)
718000 Telecom-General	0.00	0.00	54.01	54.01	300.00	(354.01)	(354.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	583.80	0.00	(583.80)	(583.80)
718006 Telecom-Cellular Phones	0.00	0.00	53.89	282.51	0.00	(282.51)	(282.51)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.79	0.00	(89.79)	(89.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.42	0.00	(93.42)	(93.42)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,182.38	0.00	(1,182.38)	(1,182.38)
Subtotal: Non-Travel Support	807,352.00	807,352.00	50,458.50	450,059.42	308.40	356,984.18	356,984.18
*Total: 71 - Support (Travel & Non-Travel)	832,727.00	832,727.00	51,691.28	451,312.81	308.40	381,105.79	381,105.79
**Total Direct Cost Expenditures	1,249,981.00	1,249,981.00	67,389.94	655,309.89	154,939.91	439,731.20	439,731.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	187,498.00	187,498.00	10,108.49	98,296.44	0.00	89,201.56	89,201.56
*Total: 76 - F&A and Internal Allocations	187,498.00	187,498.00	10,108.49	98,296.44	0.00	89,201.56	89,201.56
**Total Indirect Cost Expenditures	187,498.00	187,498.00	10,108.49	98,296.44	0.00	89,201.56	89,201.56
***Total Expenditures	1,437,479.00	1,437,479.00	77,498.43	753,606.33	154,939.91	528,932.76	528,932.76
Revenue							
530100 NH State Programs	0.00	0.00	77,498.43	753,606.33	0.00	(753,606.33)	(753,606.33)
*Total: 53 - Sponsored Programs	0.00	0.00	77,498.43	753,606.33	0.00	(753,606.33)	(753,606.33)
***Total Revenue	0.00	0.00	77,498.43	753,606.33	0.00	(753,606.33)	(753,606.33)

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,763.00	24,763.00	0.00	0.00	0.00	24,763.00	24,763.00
615F10 PAT	0.00	0.00	10,541.75	150,131.39	28,401.42	(178,532.81)	(178,532.81)
615NZ0 PAT Unallocated Budget (Bud Only)	185,177.00	185,177.00	0.00	0.00	0.00	185,177.00	185,177.00
*Total: 61 - Salaries and Wages	209,940.00	209,940.00	10,541.75	150,131.39	28,401.42	31,407.19	31,407.19
65YF10 Full Fringe Benefit Distr Expe	95,977.00	95,977.00	4,058.57	66,407.99	10,934.55	18,634.46	18,634.46
*Total: 65 - Fringe Benefits	95,977.00	95,977.00	4,058.57	66,407.99	10,934.55	18,634.46	18,634.46
710 Travel	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
710000 In-State Travel	0.00	0.00	152.32	3,162.90	0.00	(3,162.90)	(3,162.90)
Subtotal: Travel	7,575.00	7,575.00	152.32	3,162.90	0.00	4,412.10	4,412.10
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,034.95	0.00	(2,034.95)	(2,034.95)
711172 Program Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
711178 Supplies- Training	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112 Research Supplies	364,640.00	364,640.00	0.00	0.00	0.00	364,640.00	364,640.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	29,842.00	309,113.50	31,740.00	(340,853.50)	(340,853.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,045.89	(3,045.89)	(3,045.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	164.00	2,220.20	0.00	(2,220.20)	(2,220.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	75.67	1,179.44	0.00	(1,179.44)	(1,179.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
71C110 Advertisng-Print	0.00	0.00	0.00	5,511.70	0.00	(5,511.70)	(5,511.70)
Subtotal: Non-Travel Support	364,640.00	364,640.00	30,081.67	330,495.71	34,785.89	(641.60)	(641.60)
*Total: 71 - Support (Travel & Non-Travel)	372,215.00	372,215.00	30,233.99	333,658.61	34,785.89	3,770.50	3,770.50
**Total Direct Cost Expenditures	678,132.00	678,132.00	44,834.31	550,197.99	74,121.86	53,812.15	53,812.15
760300 F&A Expenditures	101,720.00	101,720.00	6,725.14	82,529.76	0.00	19,190.24	19,190.24
*Total: 76 - F&A and Internal Allocations	101,720.00	101,720.00	6,725.14	82,529.76	0.00	19,190.24	19,190.24
**Total Indirect Cost Expenditures	101,720.00	101,720.00	6,725.14	82,529.76	0.00	19,190.24	19,190.24
***Total Expenditures	779,852.00	779,852.00	51,559.45	632,727.75	74,121.86	73,002.39	73,002.39
Revenue							
530100 NH State Programs	0.00	0.00	51,559.45	632,727.75	0.00	(632,727.75)	(632,727.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/20/201	Approved For Preaward	NO
Sponsor ID:	060513-86 CFDA #: 93.778	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	51,559.45	632,727.75	0.00	(632,727.75)	(632,727.75)
***Total Revenue	0.00	0.00	51,559.45	632,727.75	0.00	(632,727.75)	(632,727.75)

Grant: 13H172 - DCBCS Data Analysis
 Fund: 13H172 - DCBCS Data Analysis

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,994.00	9,994.00	0.00	0.00	0.00	9,994.00	9,994.00
615F10 PAT	0.00	0.00	468.42	15,695.39	7,872.64	(23,568.03)	(23,568.03)
615NZ0 PAT Unallocated Budget (Bud Only)	21,006.00	21,006.00	0.00	0.00	0.00	21,006.00	21,006.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	468.42	15,695.39	7,872.64	7,431.97	7,431.97
65YF10 Full Fringe Benefit Distr Expe	14,074.00	14,074.00	180.34	7,123.73	3,030.97	3,919.30	3,919.30
*Total: 65 - Fringe Benefits	14,074.00	14,074.00	180.34	7,123.73	3,030.97	3,919.30	3,919.30
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,074.00	45,074.00	648.76	22,819.12	10,903.61	11,351.27	11,351.27
760300 F&A Expenditures	6,762.00	6,762.00	97.32	3,422.90	0.00	3,339.10	3,339.10
*Total: 76 - F&A and Internal Allocations	6,762.00	6,762.00	97.32	3,422.90	0.00	3,339.10	3,339.10
**Total Indirect Cost Expenditures	6,762.00	6,762.00	97.32	3,422.90	0.00	3,339.10	3,339.10
***Total Expenditures	51,836.00	51,836.00	746.08	26,242.02	10,903.61	14,690.37	14,690.37
Revenue							
530100 NH State Programs	0.00	0.00	746.08	26,242.02	0.00	(26,242.02)	(26,242.02)
*Total: 53 - Sponsored Programs	0.00	0.00	746.08	26,242.02	0.00	(26,242.02)	(26,242.02)
***Total Revenue	0.00	0.00	746.08	26,242.02	0.00	(26,242.02)	(26,242.02)

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-86	CFDA #:	93.791	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	11,211.70	224,107.48	110,435.15	(334,542.63)	(334,542.63)
615NZ0	PAT Unallocated Budget (Bud Only)	397,116.00	397,116.00	0.00	0.00	0.00	397,116.00	397,116.00
*Total: 61 - Salaries and Wages		397,116.00	397,116.00	11,211.70	224,107.48	110,435.15	62,573.37	62,573.37
65YF10	Full Fringe Benefit Distr Expe	180,232.00	180,232.00	4,316.50	100,358.04	42,517.53	37,356.43	37,356.43
*Total: 65 - Fringe Benefits		180,232.00	180,232.00	4,316.50	100,358.04	42,517.53	37,356.43	37,356.43
710	Travel	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
710000	In-State Travel	0.00	0.00	466.92	4,461.10	0.00	(4,461.10)	(4,461.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,711.31	0.00	(1,711.31)	(1,711.31)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
Subtotal: Travel		12,109.00	12,109.00	466.92	7,107.91	0.00	5,001.09	5,001.09
711000	Purchasing Cards	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
711178	Supplies- Training	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
7112	Research Supplies	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
717200	Other Professional Services-General	0.00	0.00	7,502.43	77,597.74	24,488.84	(102,086.58)	(102,086.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	152,250.00	152,250.00	0.00	0.00	0.00	152,250.00	152,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.81	0.00	(26.81)	(26.81)
Subtotal: Non-Travel Support		155,904.00	155,904.00	7,502.43	77,951.57	24,488.84	53,463.59	53,463.59
*Total: 71 - Support (Travel & Non-Travel)		168,013.00	168,013.00	7,969.35	85,059.48	24,488.84	58,464.68	58,464.68
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		745,361.00	745,361.00	23,497.55	409,525.00	177,441.52	158,394.48	158,394.48
760300	F&A Expenditures	111,804.00	111,804.00	3,524.64	61,428.78	0.00	50,375.22	50,375.22
*Total: 76 - F&A and Internal Allocations		111,804.00	111,804.00	3,524.64	61,428.78	0.00	50,375.22	50,375.22
**Total Indirect Cost Expenditures		111,804.00	111,804.00	3,524.64	61,428.78	0.00	50,375.22	50,375.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	060513-86	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	857,165.00	857,165.00	27,022.19	470,953.78	177,441.52	208,769.70	208,769.70
Revenue							
530100 NH State Programs	0.00	0.00	27,022.19	470,953.78	0.00	(470,953.78)	(470,953.78)
*Total: 53 - Sponsored Programs	0.00	0.00	27,022.19	470,953.78	0.00	(470,953.78)	(470,953.78)
***Total Revenue	0.00	0.00	27,022.19	470,953.78	0.00	(470,953.78)	(470,953.78)

Grant: 13H174 - Fast Forward
 Fund: 13H174 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	3,130.00	42,521.05	30,830.52	(73,351.57)	(73,351.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,950.00	90,950.00	0.00	0.00	0.00	90,950.00	90,950.00
615F10 PAT	0.00	0.00	1,041.20	15,916.18	10,255.72	(26,171.90)	(26,171.90)
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.00	18,414.00	0.00	0.00	0.00	18,414.00	18,414.00
617F10 Operating Staff	0.00	0.00	1,073.28	17,961.90	14,596.61	(32,558.51)	(32,558.51)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
61CPHX Part Time Hourly	0.00	0.00	728.28	3,130.72	0.00	(3,130.72)	(3,130.72)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages	129,291.00	129,291.00	5,972.76	79,529.85	55,682.85	(5,921.70)	(5,921.70)
65YF10 Full Fringe Benefit Distr Expe	50,794.00	50,794.00	2,019.13	33,975.40	21,437.90	(4,619.30)	(4,619.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.08	245.11	0.00	(245.11)	(245.11)
*Total: 65 - Fringe Benefits	50,794.00	50,794.00	2,075.21	34,220.51	21,437.90	(4,864.41)	(4,864.41)
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000 In-State Travel	0.00	0.00	0.00	509.31	0.00	(509.31)	(509.31)
710100 Out-of-State Travel	0.00	0.00	0.00	726.68	0.00	(726.68)	(726.68)
710300 Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
Subtotal: Travel	6,800.00	6,800.00	0.00	2,458.19	0.00	4,341.81	4,341.81
711100 Supplies-General	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	1,700.00	(1,700.00)	(1,700.00)
711172 Program Supplies	0.00	0.00	0.00	435.07	0.00	(435.07)	(435.07)
7112 Research Supplies	196,291.00	196,291.00	0.00	0.00	0.00	196,291.00	196,291.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
716110 Rentals-Copier	0.00	0.00	0.00	202.66	0.00	(202.66)	(202.66)
716120 Rentals-Property or Room	0.00	0.00	150.00	2,450.00	0.00	(2,450.00)	(2,450.00)
716122 Rental off site research facilities	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	7,265.00	53,060.00	14,615.00	(67,675.00)	(67,675.00)
718000 Telecom-General	0.00	0.00	0.00	44.13	50.00	(94.13)	(94.13)
718008 Telecom-Internet Services	0.00	0.00	0.00	61.70	0.00	(61.70)	(61.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H174 - Fast Forward
 Fund: 13H174 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.42	0.00	(2.42)	(2.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	169.53	5,036.75	0.00	(5,036.75)	(5,036.75)
Subtotal: Non-Travel Support	196,291.00	196,291.00	7,584.53	61,711.70	16,415.00	118,164.30	118,164.30
*Total: 71 - Support (Travel & Non-Travel)	203,091.00	203,091.00	7,584.53	64,169.89	16,415.00	122,506.11	122,506.11
730001 Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730002 Subcontracts 02	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	15,000.00	20,000.00	(35,000.00)	(35,000.00)
*Total: 73 - Subcontracts	78,000.00	78,000.00	0.00	25,000.00	35,000.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	461,176.00	461,176.00	15,632.50	202,920.25	128,535.75	129,720.00	129,720.00
760300 F&A Expenditures	116,812.00	116,812.00	4,064.47	52,661.68	0.00	64,150.32	64,150.32
*Total: 76 - F&A and Internal Allocations	116,812.00	116,812.00	4,064.47	52,661.68	0.00	64,150.32	64,150.32
**Total Indirect Cost Expenditures	116,812.00	116,812.00	4,064.47	52,661.68	0.00	64,150.32	64,150.32
***Total Expenditures	577,988.00	577,988.00	19,696.97	255,581.93	128,535.75	193,870.32	193,870.32
Revenue							
530100 NH State Programs	0.00	0.00	19,696.97	255,581.93	0.00	(255,581.93)	(255,581.93)
*Total: 53 - Sponsored Programs	0.00	0.00	19,696.97	255,581.93	0.00	(255,581.93)	(255,581.93)
***Total Revenue	0.00	0.00	19,696.97	255,581.93	0.00	(255,581.93)	(255,581.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H174 - Fast Forward
 Fund: 15C906 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-37	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/10/13 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,996.00	82,996.00	0.00	0.00	0.00	82,996.00	82,996.00
614F10 Academic Administrator	0.00	0.00	7,207.68	34,553.01	0.00	(34,553.01)	(34,553.01)
*Total: 61 - Salaries and Wages	82,996.00	82,996.00	7,207.68	34,553.01	0.00	48,442.99	48,442.99
65YF10 Full Fringe Benefit Distr Expe	31,702.00	31,702.00	2,774.94	15,435.15	0.00	16,266.85	16,266.85
*Total: 65 - Fringe Benefits	31,702.00	31,702.00	2,774.94	15,435.15	0.00	16,266.85	16,266.85
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	114,698.00	114,698.00	9,982.62	49,988.16	0.00	64,709.84	64,709.84
760300 F&A Expenditures	29,822.00	29,822.00	2,595.50	12,996.97	0.00	16,825.03	16,825.03
*Total: 76 - F&A and Internal Allocations	29,822.00	29,822.00	2,595.50	12,996.97	0.00	16,825.03	16,825.03
**Total Indirect Cost Expenditures	29,822.00	29,822.00	2,595.50	12,996.97	0.00	16,825.03	16,825.03
***Total Expenditures	144,520.00	144,520.00	12,578.12	62,985.13	0.00	81,534.87	81,534.87
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,401.47	0.00	(10,401.47)	(10,401.47)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,595.50	2,595.50	0.00	(2,595.50)	(2,595.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,207.68	34,553.01	0.00	(34,553.01)	(34,553.01)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,774.94	15,435.15	0.00	(15,435.15)	(15,435.15)
*Total: 5Z - Transfers In	0.00	0.00	12,578.12	62,985.13	0.00	(62,985.13)	(62,985.13)
***Total Revenue	0.00	0.00	12,578.12	62,985.13	0.00	(62,985.13)	(62,985.13)

Grant: 13H175 - CORE FY14
 Fund: 13H175 - CORE FY14

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/19/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-52	CFDA #:	84.027	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/10/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,208.84	0.00	(9,208.84)	(9,208.84)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,385.50	0.00	(29,385.50)	(29,385.50)
611N20 Faculty Unallocated Budget(BudOnly)	41,386.00	41,386.00	0.00	0.00	0.00	41,386.00	41,386.00
615F10 PAT	0.00	0.00	0.00	37,934.27	0.00	(37,934.27)	(37,934.27)
615N20 PAT Unallocated Budget (Bud Only)	58,752.00	58,752.00	0.00	0.00	0.00	58,752.00	58,752.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	188.78	0.00	(188.78)	(188.78)
617F10 Operating Staff	0.00	0.00	0.00	37,105.24	0.00	(37,105.24)	(37,105.24)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
*Total: 61 - Salaries and Wages	100,138.00	100,138.00	0.00	113,840.90	0.00	(13,702.90)	(13,702.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.36	0.00	(16.36)	(16.36)
65YF10 Full Fringe Benefit Distr Expe	46,364.00	46,364.00	0.00	52,403.70	0.00	(6,039.70)	(6,039.70)
*Total: 65 - Fringe Benefits	46,364.00	46,364.00	0.00	52,420.06	0.00	(6,056.06)	(6,056.06)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	124.32	0.00	(124.32)	(124.32)
Subtotal: Travel	500.00	500.00	0.00	124.32	0.00	375.68	375.68
711100 Supplies-General	0.00	0.00	0.00	141.43	0.00	(141.43)	(141.43)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,945.87	0.00	(1,945.87)	(1,945.87)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7112 Research Supplies	22,847.00	22,847.00	0.00	0.00	0.00	22,847.00	22,847.00
713000 Printing & Copying-General	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
716110 Rentals-Copier	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
717200 Other Professional Services-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	22,847.00	22,847.00	0.00	3,123.41	0.00	19,723.59	19,723.59
*Total: 71 - Support (Travel & Non-Travel)	23,347.00	23,347.00	0.00	3,247.73	0.00	20,099.27	20,099.27
**Total Direct Cost Expenditures	169,849.00	169,849.00	0.00	169,508.69	0.00	340.31	340.31
760300 F&A Expenditures	20,382.00	20,382.00	0.00	20,341.04	0.00	40.96	40.96
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	0.00	20,341.04	0.00	40.96	40.96
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	20,341.04	0.00	40.96	40.96
***Total Expenditures	190,231.00	190,231.00	0.00	189,849.73	0.00	381.27	381.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H175 - CORE FY14
 Fund: 13H175 - CORE FY14

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/19/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-52	CFDA #:	84.027	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/10/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	189,849.73	0.00	(189,849.73)	(189,849.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,849.73	0.00	(189,849.73)	(189,849.73)
***Total Revenue	0.00	0.00	0.00	189,849.73	0.00	(189,849.73)	(189,849.73)

Grant: 13H177 - MCH Epidemiologist
 Fund: 13H177 - MCH Epidemiologist

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060612-074	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,641.68	18,053.38	55,570.55	(73,623.93)	(73,623.93)
615NZ0 PAT Unallocated Budget (Bud Only)	78,488.00	78,488.00	0.00	0.00	0.00	78,488.00	78,488.00
*Total: 61 - Salaries and Wages	78,488.00	78,488.00	5,641.68	18,053.38	55,570.55	4,864.07	4,864.07
65YF10 Full Fringe Benefit Distr Expe	35,163.00	35,163.00	2,172.04	6,950.53	21,394.66	6,817.81	6,817.81
*Total: 65 - Fringe Benefits	35,163.00	35,163.00	2,172.04	6,950.53	21,394.66	6,817.81	6,817.81
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel	5,000.00	5,000.00	24.00	24.00	0.00	4,976.00	4,976.00
7112 Research Supplies	397.00	397.00	0.00	0.00	0.00	397.00	397.00
Subtotal: Non-Travel Support	397.00	397.00	0.00	0.00	0.00	397.00	397.00
*Total: 71 - Support (Travel & Non-Travel)	5,397.00	5,397.00	24.00	24.00	0.00	5,373.00	5,373.00
**Total Direct Cost Expenditures	119,048.00	119,048.00	7,837.72	25,027.91	76,965.21	17,054.88	17,054.88
760300 F&A Expenditures	30,952.00	30,952.00	2,037.82	6,507.30	0.00	24,444.70	24,444.70
*Total: 76 - F&A and Internal Allocations	30,952.00	30,952.00	2,037.82	6,507.30	0.00	24,444.70	24,444.70
**Total Indirect Cost Expenditures	30,952.00	30,952.00	2,037.82	6,507.30	0.00	24,444.70	24,444.70
***Total Expenditures	150,000.00	150,000.00	9,875.54	31,535.21	76,965.21	41,499.58	41,499.58
Revenue							
530100 NH State Programs	0.00	0.00	9,875.54	31,535.21	0.00	(31,535.21)	(31,535.21)
*Total: 53 - Sponsored Programs	0.00	0.00	9,875.54	31,535.21	0.00	(31,535.21)	(31,535.21)
***Total Revenue	0.00	0.00	9,875.54	31,535.21	0.00	(31,535.21)	(31,535.21)

Grant: 13H178 - ADRC TA EOC
 Fund: 13H178 - ADRC TA EOC

Status: Closing - OSR/Central Off Review
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071013-56	CFDA #:	93.517	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/10/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	85,308.28	0.00	(85,308.28)	(85,308.28)
615NZ0 PAT Unallocated Budget (Bud Only)	85,562.00	85,562.00	0.00	0.00	0.00	85,562.00	85,562.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages	85,562.00	85,562.00	0.00	86,301.78	0.00	(739.78)	(739.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
65YF10 Full Fringe Benefit Distr Expe	40,066.00	40,066.00	0.00	39,328.79	0.00	737.21	737.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.81	0.00	(74.81)	(74.81)
*Total: 65 - Fringe Benefits	40,066.00	40,066.00	0.00	39,404.56	0.00	661.44	661.44
710 Travel	10,392.00	10,392.00	0.00	0.00	0.00	10,392.00	10,392.00
710000 In-State Travel	0.00	0.00	0.00	2,167.96	0.00	(2,167.96)	(2,167.96)
710100 Out-of-State Travel	0.00	0.00	0.00	2,350.80	0.00	(2,350.80)	(2,350.80)
710300 Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,545.08	0.00	(3,545.08)	(3,545.08)
Subtotal: Travel	10,392.00	10,392.00	0.00	11,783.84	0.00	(1,391.84)	(1,391.84)
711100 Supplies-General	0.00	0.00	0.00	60.97	0.00	(60.97)	(60.97)
7112 Research Supplies	31,441.00	(9,304.00)	0.00	0.00	0.00	31,441.00	(9,304.00)
711200 Research Supplies	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
716110 Rentals-Copier	0.00	0.00	0.00	154.23	0.00	(154.23)	(154.23)
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
718000 Telecom-General	0.00	0.00	0.00	50.25	0.00	(50.25)	(50.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,099.68	0.00	(1,099.68)	(1,099.68)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	403.82	0.00	(403.82)	(403.82)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.16	0.00	(141.16)	(141.16)
Subtotal: Non-Travel Support	31,441.00	(9,304.00)	0.00	3,567.54	0.00	27,873.46	(12,871.54)
*Total: 71 - Support (Travel & Non-Travel)	41,833.00	1,088.00	0.00	15,351.38	0.00	26,481.62	(14,263.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H178 - ADRC TA EOC
 Fund: 13H178 - ADRC TA EOC

Status: Closing - OSR/Central Off Review
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 071013-56 CFDA #: 93.517
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/10/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	09/19/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00
Expend End Date:		IDC Dist From Code:	UNHDST	15
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	40,745.00	0.00	0.00	0.00	0.00	40,745.00
730002 Subcontracts 02	0.00	0.00	0.00	20,299.62	0.00	(20,299.62)	(20,299.62)
*Total: 73 - Subcontracts	0.00	40,745.00	0.00	20,299.62	0.00	(20,299.62)	20,445.38
**Total Direct Cost Expenditures	167,461.00	167,461.00	0.00	161,357.34	0.00	6,103.66	6,103.66
760300 F&A Expenditures	25,118.00	25,118.00	0.00	24,203.60	0.00	914.40	914.40
*Total: 76 - F&A and Internal Allocations	25,118.00	25,118.00	0.00	24,203.60	0.00	914.40	914.40
**Total Indirect Cost Expenditures	25,118.00	25,118.00	0.00	24,203.60	0.00	914.40	914.40
***Total Expenditures	192,579.00	192,579.00	0.00	185,560.94	0.00	7,018.06	7,018.06
Revenue							
530100 NH State Programs	0.00	0.00	0.00	185,560.94	0.00	(185,560.94)	(185,560.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,560.94	0.00	(185,560.94)	(185,560.94)
***Total Revenue	0.00	0.00	0.00	185,560.94	0.00	(185,560.94)	(185,560.94)

Grant: 13H179 - Child Welfare Tuition Partners
 Fund: 13H179 - Child Welfare Tuition Partners

Status: Closing - OSR/Central Off Review
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	081308-117	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	13,279.27	0.00	(13,279.27)	(13,279.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,183.00	15,183.00	0.00	0.00	0.00	15,183.00	15,183.00
*Total: 61 - Salaries and Wages	15,183.00	15,183.00	0.00	15,779.27	0.00	(596.27)	(596.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
65YF10 Full Fringe Benefit Distr Expe	6,069.00	6,069.00	0.00	6,148.28	0.00	(79.28)	(79.28)
*Total: 65 - Fringe Benefits	6,069.00	6,069.00	0.00	6,345.78	0.00	(276.78)	(276.78)
721100 Assistantships	91,798.00	91,798.00	0.00	0.00	0.00	91,798.00	91,798.00
722200 Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	10,250.00	0.00	(10,250.00)	(10,250.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	63,474.00	0.00	(63,474.00)	(63,474.00)
*Total: 72 - Student and/or Participant Support	108,298.00	108,298.00	0.00	73,724.00	0.00	34,574.00	34,574.00
**Total Direct Cost Expenditures	129,550.00	129,550.00	0.00	95,849.05	0.00	33,700.95	33,700.95
760300 F&A Expenditures	1,700.00	1,700.00	0.00	2,589.95	0.00	(889.95)	(889.95)
*Total: 76 - F&A and Internal Allocations	1,700.00	1,700.00	0.00	2,589.95	0.00	(889.95)	(889.95)
**Total Indirect Cost Expenditures	1,700.00	1,700.00	0.00	2,589.95	0.00	(889.95)	(889.95)
***Total Expenditures	131,250.00	131,250.00	0.00	98,439.00	0.00	32,811.00	32,811.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	98,439.00	0.00	(98,439.00)	(98,439.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,439.00	0.00	(98,439.00)	(98,439.00)
***Total Revenue	0.00	0.00	0.00	98,439.00	0.00	(98,439.00)	(98,439.00)

Grant: 13H179 - Child Welfare Tuition Partners
 Fund: 15C905 - Child Welfare Tuition Partners - CS

Status: Closing - OSR/Central Off Review
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name: Broussard, C Anne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 081308-117 CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,478.94	0.00	(13,478.94)	(13,478.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,464.00	18,464.00	0.00	0.00	0.00	18,464.00	18,464.00
*Total: 61 - Salaries and Wages		18,464.00	18,464.00	0.00	13,478.94	0.00	4,985.06	4,985.06
65YF10	Full Fringe Benefit Distr Expe	8,549.00	8,549.00	0.00	6,240.80	0.00	2,308.20	2,308.20
*Total: 65 - Fringe Benefits		8,549.00	8,549.00	0.00	6,240.80	0.00	2,308.20	2,308.20
**Total Direct Cost Expenditures		27,013.00	27,013.00	0.00	19,719.74	0.00	7,293.26	7,293.26
760300	F&A Expenditures	10,319.00	10,319.00	0.00	8,873.94	0.00	1,445.06	1,445.06
*Total: 76 - F&A and Internal Allocations		10,319.00	10,319.00	0.00	8,873.94	0.00	1,445.06	1,445.06
**Total Indirect Cost Expenditures		10,319.00	10,319.00	0.00	8,873.94	0.00	1,445.06	1,445.06
***Total Expenditures		37,332.00	37,332.00	0.00	28,593.68	0.00	8,738.32	8,738.32
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,873.94	0.00	(8,873.94)	(8,873.94)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,478.96	0.00	(13,478.96)	(13,478.96)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,240.78	0.00	(6,240.78)	(6,240.78)
*Total: 5Z - Transfers In		0.00	0.00	0.00	28,593.68	0.00	(28,593.68)	(28,593.68)
***Total Revenue		0.00	0.00	0.00	28,593.68	0.00	(28,593.68)	(28,593.68)

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,434.44	24,514.95	23,979.29	(48,494.24)	(48,494.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,316.00	131,316.00	0.00	0.00	0.00	131,316.00	131,316.00
615F10 PAT	0.00	0.00	3,940.28	55,247.21	38,811.71	(94,058.92)	(94,058.92)
615NZ0 PAT Unallocated Budget (Bud Only)	149,966.00	149,966.00	0.00	0.00	0.00	149,966.00	149,966.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10 Operating Staff	0.00	0.00	1,431.04	12,753.58	14,811.26	(27,564.84)	(27,564.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,134.00	32,134.00	0.00	0.00	0.00	32,134.00	32,134.00
61CBHO Part Time - Overtime	0.00	0.00	49.00	231.00	0.00	(231.00)	(231.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX Part Time Hourly	0.00	0.00	2,716.50	18,957.75	0.00	(18,957.75)	(18,957.75)
61SNZ0 Student Labor Unallocated(Bud Only)	46,256.00	46,256.00	0.00	0.00	0.00	46,256.00	46,256.00
*Total: 61 - Salaries and Wages	359,672.00	359,672.00	10,571.26	112,904.48	77,602.26	169,165.26	169,165.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.77	17.99	0.00	(17.99)	(17.99)
65YF10 Full Fringe Benefit Distr Expe	144,745.00	144,745.00	3,005.24	40,756.97	29,876.88	74,111.15	74,111.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	209.17	1,575.40	0.00	(1,575.40)	(1,575.40)
*Total: 65 - Fringe Benefits	144,745.00	144,745.00	3,218.18	42,350.36	29,876.88	72,517.76	72,517.76
710 Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710000 In-State Travel	0.00	0.00	406.56	3,853.94	0.00	(3,853.94)	(3,853.94)
710100 Out-of-State Travel	0.00	0.00	0.00	3,692.19	0.00	(3,692.19)	(3,692.19)
710300 Conference Registration Fees	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	563.90	0.00	(563.90)	(563.90)
Subtotal: Travel	19,500.00	19,500.00	406.56	10,310.03	0.00	9,189.97	9,189.97
711100 Supplies-General	0.00	0.00	0.00	239.98	0.00	(239.98)	(239.98)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	22.99	0.00	(22.99)	(22.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	131.60	0.00	(131.60)	(131.60)
711172 Program Supplies	0.00	0.00	0.00	38.51	0.00	(38.51)	(38.51)
7112 Research Supplies	418,438.00	418,438.00	0.00	0.00	0.00	418,438.00	418,438.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.25	0.00	(60.25)	(60.25)
714000 Postage-General	0.00	0.00	0.00	2.03	0.00	(2.03)	(2.03)
716110 Rentals-Copier	0.00	0.00	0.00	290.87	0.00	(290.87)	(290.87)
716120 Rentals-Property or Room	0.00	0.00	241.67	2,419.01	0.00	(2,419.01)	(2,419.01)
717200 Other Professional Services-General	0.00	0.00	0.00	51,000.00	237,000.00	(288,000.00)	(288,000.00)

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100213-59	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	10.35	0.00	(10.35)	(10.35)
718008 Telecom-Internet Services	0.00	0.00	0.00	(0.27)	0.00	0.27	0.27
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	726.69	0.00	(726.69)	(726.69)
Subtotal: Non-Travel Support	418,438.00	418,438.00	241.67	54,942.01	237,000.00	126,495.99	126,495.99
*Total: 71 - Support (Travel & Non-Travel)	437,938.00	437,938.00	648.23	65,252.04	237,000.00	135,685.96	135,685.96
**Total Direct Cost Expenditures	942,355.00	942,355.00	14,437.67	220,506.88	344,479.14	377,368.98	377,368.98
760000 Internal Allocations	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
760300 F&A Expenditures	141,353.00	141,353.00	2,360.64	33,270.97	0.00	108,082.03	108,082.03
*Total: 76 - F&A and Internal Allocations	141,353.00	141,353.00	3,660.64	34,570.97	0.00	106,782.03	106,782.03
**Total Indirect Cost Expenditures	141,353.00	141,353.00	3,660.64	34,570.97	0.00	106,782.03	106,782.03
***Total Expenditures	1,083,708.00	1,083,708.00	18,098.31	255,077.85	344,479.14	484,151.01	484,151.01
Revenue							
530100 NH State Programs	0.00	0.00	18,098.31	255,077.85	0.00	(255,077.85)	(255,077.85)
*Total: 53 - Sponsored Programs	0.00	0.00	18,098.31	255,077.85	0.00	(255,077.85)	(255,077.85)
***Total Revenue	0.00	0.00	18,098.31	255,077.85	0.00	(255,077.85)	(255,077.85)

Grant: 13H184 - CPE in Child Welfare
 Fund: 13H184 - CPE in Child Welfare

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,068.70	0.00	(2,068.70)	(2,068.70)
615F10 PAT	0.00	0.00	4,444.44	14,222.21	43,777.73	(57,999.94)	(57,999.94)
615NZ0 PAT Unallocated Budget (Bud Only)	68,370.00	68,370.00	0.00	0.00	0.00	68,370.00	68,370.00
*Total: 61 - Salaries and Wages	68,370.00	68,370.00	4,444.44	16,290.91	43,777.73	8,301.36	8,301.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.29	0.00	(159.29)	(159.29)
65YF10 Full Fringe Benefit Distr Expe	28,723.00	28,723.00	1,711.10	5,475.52	16,854.43	6,393.05	6,393.05
*Total: 65 - Fringe Benefits	28,723.00	28,723.00	1,711.10	5,634.81	16,854.43	6,233.76	6,233.76
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	51.00	51.00	149.00	(200.00)	(200.00)
711178 Supplies- Training	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	820.73	(820.73)	(820.73)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.10	178.20	0.00	(178.20)	(178.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.07	0.00	(1.07)	(1.07)
Subtotal: Non-Travel Support	10,000.00	10,000.00	140.10	1,141.07	969.73	7,889.20	7,889.20
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	140.10	1,141.07	969.73	7,889.20	7,889.20
**Total Direct Cost Expenditures	107,093.00	107,093.00	6,295.64	23,066.79	61,601.89	22,424.32	22,424.32
760300 F&A Expenditures	40,909.00	40,909.00	2,404.94	8,811.54	0.00	32,097.46	32,097.46
*Total: 76 - F&A and Internal Allocations	40,909.00	40,909.00	2,404.94	8,811.54	0.00	32,097.46	32,097.46
**Total Indirect Cost Expenditures	40,909.00	40,909.00	2,404.94	8,811.54	0.00	32,097.46	32,097.46
***Total Expenditures	148,002.00	148,002.00	8,700.58	31,878.33	61,601.89	54,521.78	54,521.78
Revenue							
530100 NH State Programs	0.00	0.00	8,700.58	31,878.33	0.00	(31,878.33)	(31,878.33)
*Total: 53 - Sponsored Programs	0.00	0.00	8,700.58	31,878.33	0.00	(31,878.33)	(31,878.33)
***Total Revenue	0.00	0.00	8,700.58	31,878.33	0.00	(31,878.33)	(31,878.33)

Grant: 13H184 - CPE in Child Welfare
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,549.42	31,553.10	137,326.34	(168,879.44)	(168,879.44)
615NZ0 PAT Unallocated Budget (Bud Only)	192,286.00	192,286.00	0.00	0.00	0.00	192,286.00	192,286.00
617F10 Operating Staff	0.00	0.00	6,260.08	16,733.36	63,984.53	(80,717.89)	(80,717.89)
617NZ0 Op Staff Unallocated Bud(BudOnly)	74,440.00	74,440.00	0.00	0.00	0.00	74,440.00	74,440.00
*Total: 61 - Salaries and Wages	266,726.00	266,726.00	16,809.50	48,286.46	201,310.87	17,128.67	17,128.67
65YF10 Full Fringe Benefit Distr Expe	118,693.00	118,693.00	6,471.65	18,590.25	77,504.69	22,598.06	22,598.06
*Total: 65 - Fringe Benefits	118,693.00	118,693.00	6,471.65	18,590.25	77,504.69	22,598.06	22,598.06
710 Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000 In-State Travel	0.00	0.00	300.56	1,025.44	0.00	(1,025.44)	(1,025.44)
710300 Conference Registration Fees	0.00	0.00	470.00	515.00	0.00	(515.00)	(515.00)
710305 Registration Fees-Other	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Travel	17,500.00	17,500.00	770.56	1,849.44	0.00	15,650.56	15,650.56
711100 Supplies-General	0.00	0.00	(1,325.05)	982.41	0.00	(982.41)	(982.41)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	180.00	20.00	(200.00)	(200.00)
711180 Supplies Special Events	0.00	0.00	0.00	106.63	0.00	(106.63)	(106.63)
7112 Research Supplies	96,101.00	96,101.00	0.00	0.00	0.00	96,101.00	96,101.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.30	87.70	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	2,550.00	9,010.86	200.70	(9,211.56)	(9,211.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	200.05	600.15	0.00	(600.15)	(600.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	3,613.93	3,755.71	0.00	(3,755.71)	(3,755.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.95	0.00	(40.95)	(40.95)
Subtotal: Non-Travel Support	96,101.00	96,101.00	5,038.93	14,689.01	308.40	81,103.59	81,103.59
*Total: 71 - Support (Travel & Non-Travel)	113,601.00	113,601.00	5,809.49	16,538.45	308.40	96,754.15	96,754.15
**Total Direct Cost Expenditures	499,020.00	499,020.00	29,090.64	83,415.16	279,123.96	136,480.88	136,480.88
760300 F&A Expenditures	129,745.00	129,745.00	7,563.54	21,687.86	0.00	108,057.14	108,057.14
*Total: 76 - F&A and Internal Allocations	129,745.00	129,745.00	7,563.54	21,687.86	0.00	108,057.14	108,057.14
**Total Indirect Cost Expenditures	129,745.00	129,745.00	7,563.54	21,687.86	0.00	108,057.14	108,057.14
***Total Expenditures	628,765.00	628,765.00	36,654.18	105,103.02	279,123.96	244,538.02	244,538.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H184 - CPE in Child Welfare
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 050814-42 CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	36,654.18	105,103.02	0.00	(105,103.02)	(105,103.02)
*Total: 53 - Sponsored Programs	0.00	0.00	36,654.18	105,103.02	0.00	(105,103.02)	(105,103.02)
***Total Revenue	0.00	0.00	36,654.18	105,103.02	0.00	(105,103.02)	(105,103.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H184 - CPE in Child Welfare
 Fund: 15C961 - CPE in Child Welfare-Off - CS

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 050814-42 CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
760300 F&A Expenditures	0.00	0.00	0.00	202.54	0.00	(202.54)	(202.54)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	202.54	0.00	(202.54)	(202.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	202.54	0.00	(202.54)	(202.54)
***Total Expenditures	0.00	0.00	0.00	981.54	0.00	(981.54)	(981.54)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	202.54	0.00	(202.54)	(202.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	202.54	0.00	(202.54)	(202.54)
***Total Revenue	0.00	0.00	0.00	981.54	0.00	(981.54)	(981.54)

Grant: 13H184 - CPE in Child Welfare
 Fund: 15C962 - CPE in Child Welfare - CS

Status: Active
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name:	Marx, Jerry D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,182.25	7,182.25	41,354.66	(48,536.91)	(48,536.91)
611F70 Faculty NTT Clinical	0.00	0.00	1,897.53	1,897.53	12,266.06	(14,163.59)	(14,163.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,550.00	70,550.00	0.00	0.00	0.00	70,550.00	70,550.00
*Total: 61 - Salaries and Wages	70,550.00	70,550.00	9,079.78	9,079.78	53,620.72	7,849.50	7,849.50
65YF10 Full Fringe Benefit Distr Expe	31,395.00	31,395.00	3,495.71	3,495.71	20,643.98	7,255.31	7,255.31
*Total: 65 - Fringe Benefits	31,395.00	31,395.00	3,495.71	3,495.71	20,643.98	7,255.31	7,255.31
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	111,945.00	111,945.00	12,575.49	12,575.49	74,264.70	25,104.81	25,104.81
760300 F&A Expenditures	38,943.00	38,943.00	4,803.82	4,803.82	0.00	34,139.18	34,139.18
*Total: 76 - F&A and Internal Allocations	38,943.00	38,943.00	4,803.82	4,803.82	0.00	34,139.18	34,139.18
**Total Indirect Cost Expenditures	38,943.00	38,943.00	4,803.82	4,803.82	0.00	34,139.18	34,139.18
***Total Expenditures	150,888.00	150,888.00	17,379.31	17,379.31	74,264.70	59,243.99	59,243.99
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,803.82	4,803.82	0.00	(4,803.82)	(4,803.82)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	62,700.50	62,700.50	0.00	(62,700.50)	(62,700.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	24,139.69	24,139.69	0.00	(24,139.69)	(24,139.69)
*Total: 5Z - Transfers In	0.00	0.00	91,644.01	91,644.01	0.00	(91,644.01)	(91,644.01)
***Total Revenue	0.00	0.00	91,644.01	91,644.01	0.00	(91,644.01)	(91,644.01)

Grant: 13H186 - ADRC TA2 EOC Continuation
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	070113-56	CFDA #:	93.517	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,825.28	24,418.80	78,437.47	(102,856.27)	(102,856.27)
615NZ0 PAT Unallocated Budget (Bud Only)	153,987.00	153,987.00	0.00	0.00	0.00	153,987.00	153,987.00
61CPHX Part Time Hourly	0.00	0.00	1,510.00	2,380.00	0.00	(2,380.00)	(2,380.00)
*Total: 61 - Salaries and Wages	153,987.00	153,987.00	9,335.28	26,798.80	78,437.47	48,750.73	48,750.73
65YF10 Full Fringe Benefit Distr Expe	59,285.00	59,285.00	3,012.74	9,401.25	30,198.43	19,685.32	19,685.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	116.27	183.26	0.00	(183.26)	(183.26)
*Total: 65 - Fringe Benefits	59,285.00	59,285.00	3,129.01	9,584.51	30,198.43	19,502.06	19,502.06
710 Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710000 In-State Travel	0.00	0.00	277.76	516.32	0.00	(516.32)	(516.32)
710100 Out-of-State Travel	0.00	0.00	308.40	2,057.08	0.00	(2,057.08)	(2,057.08)
710300 Conference Registration Fees	0.00	0.00	0.00	1,504.00	0.00	(1,504.00)	(1,504.00)
Subtotal: Travel	10,200.00	10,200.00	586.16	4,077.40	0.00	6,122.60	6,122.60
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711132 Supplies-Software Incl Site License	0.00	0.00	29.70	29.70	0.00	(29.70)	(29.70)
711154 Supplies-Computer Peripherals	0.00	0.00	0.01	58.50	0.00	(58.50)	(58.50)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	539.80	1,151.50	85.25	(1,236.75)	(1,236.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	592.00	592.00	0.00	(592.00)	(592.00)
7112 Research Supplies	89,946.00	89,946.00	0.00	0.00	0.00	89,946.00	89,946.00
713000 Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
716110 Rentals-Copier	0.00	0.00	0.00	40.44	0.00	(40.44)	(40.44)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	477.80	(477.80)	(477.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000 Telecom-General	0.00	0.00	11.03	11.03	1,177.15	(1,188.18)	(1,188.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	182.40	0.00	(182.40)	(182.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	22.12	40.45	0.00	(40.45)	(40.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.44	0.00	(64.44)	(64.44)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
Subtotal: Non-Travel Support	129,946.00	129,946.00	1,320.86	2,547.38	1,740.20	125,658.42	125,658.42
*Total: 71 - Support (Travel & Non-Travel)	140,146.00	140,146.00	1,907.02	6,624.78	1,740.20	131,781.02	131,781.02
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H186 - ADRC TA2 EOC Continuation
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 070113-56 CFDA #: 93.517
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	378,418.00	378,418.00	14,371.31	43,008.09	110,376.10	225,033.81	225,033.81
760300 F&A Expenditures	53,012.00	53,012.00	2,155.73	6,451.27	0.00	46,560.73	46,560.73
*Total: 76 - F&A and Internal Allocations	53,012.00	53,012.00	2,155.73	6,451.27	0.00	46,560.73	46,560.73
**Total Indirect Cost Expenditures	53,012.00	53,012.00	2,155.73	6,451.27	0.00	46,560.73	46,560.73
***Total Expenditures	431,430.00	431,430.00	16,527.04	49,459.36	110,376.10	271,594.54	271,594.54
Revenue							
530100 NH State Programs	0.00	0.00	16,527.04	49,459.36	0.00	(49,459.36)	(49,459.36)
*Total: 53 - Sponsored Programs	0.00	0.00	16,527.04	49,459.36	0.00	(49,459.36)	(49,459.36)
***Total Revenue	0.00	0.00	16,527.04	49,459.36	0.00	(49,459.36)	(49,459.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H187 - Core FY15
 Fund: 13H187 - Core FY15

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/4/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES		

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	3,336.17	10,675.77	32,861.27	(43,537.04)	(43,537.04)
615F10 PAT	0.00	0.00	5,862.41	6,379.63	23,133.53	(29,513.16)	(29,513.16)
615NZ0 PAT Unallocated Budget (Bud Only)	106,374.00	106,374.00	0.00	0.00	0.00	106,374.00	106,374.00
617F10 Operating Staff	0.00	0.00	3,244.37	5,234.50	22,186.27	(27,420.77)	(27,420.77)
*Total: 61 - Salaries and Wages	106,374.00	106,374.00	12,442.95	22,289.90	78,181.07	5,903.03	5,903.03
65YF10 Full Fringe Benefit Distr Expe	40,954.00	40,954.00	4,790.50	8,581.61	30,099.70	2,272.69	2,272.69
*Total: 65 - Fringe Benefits	40,954.00	40,954.00	4,790.50	8,581.61	30,099.70	2,272.69	2,272.69
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	(119.31)	199.21	0.00	(199.21)	(199.21)
7112 Research Supplies	22,021.00	22,021.00	0.00	0.00	0.00	22,021.00	22,021.00
Subtotal: Non-Travel Support	22,021.00	22,021.00	(119.31)	199.21	0.00	21,821.79	21,821.79
*Total: 71 - Support (Travel & Non-Travel)	22,521.00	22,521.00	(119.31)	199.21	0.00	22,321.79	22,321.79
**Total Direct Cost Expenditures	169,849.00	169,849.00	17,114.14	31,070.72	108,280.77	30,497.51	30,497.51
760300 F&A Expenditures	20,382.00	20,382.00	2,053.69	3,728.50	0.00	16,653.50	16,653.50
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	2,053.69	3,728.50	0.00	16,653.50	16,653.50
**Total Indirect Cost Expenditures	20,382.00	20,382.00	2,053.69	3,728.50	0.00	16,653.50	16,653.50
***Total Expenditures	190,231.00	190,231.00	19,167.83	34,799.22	108,280.77	47,151.01	47,151.01
Revenue							
530100 NH State Programs	0.00	0.00	19,167.83	34,799.22	0.00	(34,799.22)	(34,799.22)
*Total: 53 - Sponsored Programs	0.00	0.00	19,167.83	34,799.22	0.00	(34,799.22)	(34,799.22)
***Total Revenue	0.00	0.00	19,167.83	34,799.22	0.00	(34,799.22)	(34,799.22)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,327.26	3,490.89	19,781.63	(23,272.52)	(23,272.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
*Total: 61 - Salaries and Wages	72,104.00	72,104.00	2,327.26	3,490.89	19,781.63	48,831.48	48,831.48
65YF10 Full Fringe Benefit Distr Expe	22,332.00	22,332.00	895.98	1,343.97	7,615.93	13,372.10	13,372.10
*Total: 65 - Fringe Benefits	22,332.00	22,332.00	895.98	1,343.97	7,615.93	13,372.10	13,372.10
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	154,516.00	154,516.00	0.00	0.00	0.00	154,516.00	154,516.00
722200 Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722205 Participant Sup-Stipends	0.00	0.00	1,062.50	1,062.50	0.00	(1,062.50)	(1,062.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	(6,044.00)	31,208.00	0.00	(31,208.00)	(31,208.00)
*Total: 72 - Student and/or Participant Support	178,516.00	178,516.00	(4,981.50)	32,270.50	0.00	146,245.50	146,245.50
**Total Direct Cost Expenditures	273,452.00	273,452.00	(1,758.26)	37,105.36	27,397.56	208,949.08	208,949.08
760300 F&A Expenditures	45,433.00	45,433.00	1,637.16	2,252.80	0.00	43,180.20	43,180.20
*Total: 76 - F&A and Internal Allocations	45,433.00	45,433.00	1,637.16	2,252.80	0.00	43,180.20	43,180.20
**Total Indirect Cost Expenditures	45,433.00	45,433.00	1,637.16	2,252.80	0.00	43,180.20	43,180.20
***Total Expenditures	318,885.00	318,885.00	(121.10)	39,358.16	27,397.56	252,129.28	252,129.28
Revenue							
530100 NH State Programs	0.00	0.00	(121.10)	39,358.16	0.00	(39,358.16)	(39,358.16)
*Total: 53 - Sponsored Programs	0.00	0.00	(121.10)	39,358.16	0.00	(39,358.16)	(39,358.16)
***Total Revenue	0.00	0.00	(121.10)	39,358.16	0.00	(39,358.16)	(39,358.16)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Broussard, C Anne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Sefa Classification			NO
									OTHER

Org: UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	347.72	521.58	2,955.87	(3,477.45)	(3,477.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,686.00	52,686.00	0.00	0.00	0.00	52,686.00	52,686.00
*Total: 61 - Salaries and Wages		52,686.00	52,686.00	347.72	521.58	2,955.87	49,208.55	49,208.55
65YF10	Full Fringe Benefit Distr Expe	23,445.00	23,445.00	133.88	200.82	1,138.01	22,106.17	22,106.17
*Total: 65 - Fringe Benefits		23,445.00	23,445.00	133.88	200.82	1,138.01	22,106.17	22,106.17
**Total Direct Cost Expenditures		76,131.00	76,131.00	481.60	722.40	4,093.88	71,314.72	71,314.72
760300	F&A Expenditures	36,162.00	36,162.00	183.96	275.94	0.00	35,886.06	35,886.06
*Total: 76 - F&A and Internal Allocations		36,162.00	36,162.00	183.96	275.94	0.00	35,886.06	35,886.06
**Total Indirect Cost Expenditures		36,162.00	36,162.00	183.96	275.94	0.00	35,886.06	35,886.06
***Total Expenditures		112,293.00	112,293.00	665.56	998.34	4,093.88	107,200.78	107,200.78
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	275.94	275.94	0.00	(275.94)	(275.94)
*Total: 5Z - Transfers In		0.00	0.00	275.94	275.94	0.00	(275.94)	(275.94)
***Total Revenue		0.00	0.00	275.94	275.94	0.00	(275.94)	(275.94)

Grant: 13H189 - MIECHV FY15
 Fund: 13H189 - MIECHV FY15

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	77,152.00	77,152.00	0.00	0.00	0.00	77,152.00	77,152.00
615F10 PAT	0.00	0.00	4,628.60	4,628.60	45,591.84	(50,220.44)	(50,220.44)
615NZ0 PAT Unallocated Budget (Bud Only)	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
617F10 Operating Staff	0.00	0.00	771.12	771.12	15,962.18	(16,733.30)	(16,733.30)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,713.00	16,713.00	0.00	0.00	0.00	16,713.00	16,713.00
*Total: 61 - Salaries and Wages	111,223.00	111,223.00	5,399.72	5,399.72	61,554.02	44,269.26	44,269.26
65YF10 Full Fringe Benefit Distr Expe	32,886.00	32,886.00	2,078.90	2,078.90	23,698.31	7,108.79	7,108.79
*Total: 65 - Fringe Benefits	32,886.00	32,886.00	2,078.90	2,078.90	23,698.31	7,108.79	7,108.79
710 Travel	8,687.00	8,687.00	0.00	0.00	0.00	8,687.00	8,687.00
Subtotal: Travel	8,687.00	8,687.00	0.00	0.00	0.00	8,687.00	8,687.00
7112 Research Supplies	13,204.00	13,204.00	0.00	0.00	0.00	13,204.00	13,204.00
717000 Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,920.00	(12,920.00)	(12,920.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	67,204.00	67,204.00	0.00	0.00	12,970.00	54,234.00	54,234.00
*Total: 71 - Support (Travel & Non-Travel)	75,891.00	75,891.00	0.00	0.00	12,970.00	62,921.00	62,921.00
**Total Direct Cost Expenditures	220,000.00	220,000.00	7,478.62	7,478.62	98,222.33	114,299.05	114,299.05
760300 F&A Expenditures	33,000.00	33,000.00	1,121.79	1,121.79	0.00	31,878.21	31,878.21
*Total: 76 - F&A and Internal Allocations	33,000.00	33,000.00	1,121.79	1,121.79	0.00	31,878.21	31,878.21
**Total Indirect Cost Expenditures	33,000.00	33,000.00	1,121.79	1,121.79	0.00	31,878.21	31,878.21
***Total Expenditures	253,000.00	253,000.00	8,600.41	8,600.41	98,222.33	146,177.26	146,177.26
Revenue							
530100 NH State Programs	0.00	0.00	8,600.41	8,600.41	0.00	(8,600.41)	(8,600.41)
*Total: 53 - Sponsored Programs	0.00	0.00	8,600.41	8,600.41	0.00	(8,600.41)	(8,600.41)
***Total Revenue	0.00	0.00	8,600.41	8,600.41	0.00	(8,600.41)	(8,600.41)

Grant: 13Z119 - QA Testing of NHCHIS
 Fund: 13Z119 - QA Testing of NHCHIS

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	07/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	071112-29	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	89,931.00	89,931.00	0.00	0.00	0.00	89,931.00	89,931.00
615F10 PAT	0.00	0.00	0.00	84,813.35	0.00	(84,813.35)	(84,813.35)
617F10 Operating Staff	0.00	0.00	0.00	1,413.54	0.00	(1,413.54)	(1,413.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,443.00	3,443.00	0.00	0.00	0.00	3,443.00	3,443.00
*Total: 61 - Salaries and Wages	93,374.00	93,374.00	0.00	86,226.89	0.00	7,147.11	7,147.11
65YF10 Full Fringe Benefit Distr Expe	43,203.00	43,203.00	0.00	39,260.49	0.00	3,942.51	3,942.51
*Total: 65 - Fringe Benefits	43,203.00	43,203.00	0.00	39,260.49	0.00	3,942.51	3,942.51
710 Travel	812.00	812.00	0.00	0.00	0.00	812.00	812.00
710000 In-State Travel	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
Subtotal: Travel	812.00	812.00	0.00	38.42	0.00	773.58	773.58
7112 Research Supplies	244.00	244.00	0.00	0.00	0.00	244.00	244.00
714000 Postage-General	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
714030 Postage-Express Mail	0.00	0.00	0.00	40.39	0.00	(40.39)	(40.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	590.15	0.00	(590.15)	(590.15)
Subtotal: Non-Travel Support	244.00	244.00	0.00	1,964.50	0.00	(1,720.50)	(1,720.50)
*Total: 71 - Support (Travel & Non-Travel)	1,056.00	1,056.00	0.00	2,002.92	0.00	(946.92)	(946.92)
**Total Direct Cost Expenditures	137,633.00	137,633.00	0.00	127,490.30	0.00	10,142.70	10,142.70
760300 F&A Expenditures	48,172.00	48,172.00	0.00	44,621.52	0.00	3,550.48	3,550.48
*Total: 76 - F&A and Internal Allocations	48,172.00	48,172.00	0.00	44,621.52	0.00	3,550.48	3,550.48
**Total Indirect Cost Expenditures	48,172.00	48,172.00	0.00	44,621.52	0.00	3,550.48	3,550.48
***Total Expenditures	185,805.00	185,805.00	0.00	172,111.82	0.00	13,693.18	13,693.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	172,111.82	0.00	(172,111.82)	(172,111.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,111.82	0.00	(172,111.82)	(172,111.82)
***Total Revenue	0.00	0.00	0.00	172,111.82	0.00	(172,111.82)	(172,111.82)

Grant: 13Z124 - DD Council Evaluation
 Fund: 13Z124 - DD Council Evaluation

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	05/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	05151325	CFDA #:	93.630	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/13 - 5/1/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,335.00	17,335.00	0.00	0.00	0.00	17,335.00	17,335.00
615F10 PAT	0.00	0.00	0.00	3,195.19	0.00	(3,195.19)	(3,195.19)
617F10 Operating Staff	0.00	0.00	0.00	440.15	0.00	(440.15)	(440.15)
*Total: 61 - Salaries and Wages	17,335.00	17,335.00	0.00	3,635.34	0.00	13,699.66	13,699.66
65YF10 Full Fringe Benefit Distr Expe	8,173.00	8,173.00	0.00	1,683.18	0.00	6,489.82	6,489.82
*Total: 65 - Fringe Benefits	8,173.00	8,173.00	0.00	1,683.18	0.00	6,489.82	6,489.82
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	764.00	764.00	0.00	0.00	0.00	764.00	764.00
716110 Rentals-Copier	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	500.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	764.00	764.00	0.00	100.78	500.00	163.22	163.22
*Total: 71 - Support (Travel & Non-Travel)	1,764.00	1,764.00	0.00	100.78	500.00	1,163.22	1,163.22
**Total Direct Cost Expenditures	27,272.00	27,272.00	0.00	5,419.30	500.00	21,352.70	21,352.70
760300 F&A Expenditures	2,728.00	2,728.00	0.00	541.91	0.00	2,186.09	2,186.09
*Total: 76 - F&A and Internal Allocations	2,728.00	2,728.00	0.00	541.91	0.00	2,186.09	2,186.09
**Total Indirect Cost Expenditures	2,728.00	2,728.00	0.00	541.91	0.00	2,186.09	2,186.09
***Total Expenditures	30,000.00	30,000.00	0.00	5,961.21	500.00	23,538.79	23,538.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,961.21	0.00	(5,961.21)	(5,961.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,961.21	0.00	(5,961.21)	(5,961.21)
***Total Revenue	0.00	0.00	0.00	5,961.21	0.00	(5,961.21)	(5,961.21)

Grant: 13Z125 - FY14 NH Purchasers
 Fund: 13Z125 - FY14 NH Purchasers

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	060513-13	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	3,705.15	0.00	(3,705.15)	(3,705.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,669.00	16,669.00	0.00	0.00	0.00	16,669.00	16,669.00
615F10 PAT	0.00	0.00	0.00	14,802.91	0.00	(14,802.91)	(14,802.91)
*Total: 61 - Salaries and Wages	16,669.00	16,669.00	0.00	18,508.06	0.00	(1,839.06)	(1,839.06)
65YF10 Full Fringe Benefit Distr Expe	7,918.00	7,918.00	0.00	8,528.89	0.00	(610.89)	(610.89)
*Total: 65 - Fringe Benefits	7,918.00	7,918.00	0.00	8,528.89	0.00	(610.89)	(610.89)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	454.89	0.00	(454.89)	(454.89)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	499.89	0.00	500.11	500.11
7112 Research Supplies	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
714000 Postage-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	3,109.00	3,109.00	0.00	1,116.88	0.00	1,992.12	1,992.12
*Total: 71 - Support (Travel & Non-Travel)	4,109.00	4,109.00	0.00	1,616.77	0.00	2,492.23	2,492.23
**Total Direct Cost Expenditures	28,696.00	28,696.00	0.00	28,653.72	0.00	42.28	42.28
760300 F&A Expenditures	4,304.00	4,304.00	0.00	4,298.07	0.00	5.93	5.93
*Total: 76 - F&A and Internal Allocations	4,304.00	4,304.00	0.00	4,298.07	0.00	5.93	5.93
**Total Indirect Cost Expenditures	4,304.00	4,304.00	0.00	4,298.07	0.00	5.93	5.93
***Total Expenditures	33,000.00	33,000.00	0.00	32,951.79	0.00	48.21	48.21
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,951.79	0.00	(32,951.79)	(32,951.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,951.79	0.00	(32,951.79)	(32,951.79)
***Total Revenue	0.00	0.00	0.00	32,951.79	0.00	(32,951.79)	(32,951.79)

Grant: 13Z129 - Healthcost SAS Programming
 Fund: 13Z129 - Healthcost SAS Programming

Status: Closing - BSC/Dept Review
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	11613-51	CFDA #:	93.511	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/6/13 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,524.00	31,524.00	0.00	0.00	0.00	31,524.00	31,524.00
615F10 PAT	0.00	0.00	3,740.83	32,179.85	374.08	(32,553.93)	(32,553.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 61 - Salaries and Wages	31,524.00	31,524.00	3,740.83	32,255.85	374.08	(1,105.93)	(1,105.93)
65YF10 Full Fringe Benefit Distr Expe	14,596.00	14,596.00	1,440.20	13,773.93	144.02	678.05	678.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
*Total: 65 - Fringe Benefits	14,596.00	14,596.00	1,440.20	13,779.78	144.02	672.20	672.20
710 Travel	407.00	407.00	0.00	0.00	0.00	407.00	407.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
Subtotal: Travel	407.00	407.00	0.00	38.08	0.00	368.92	368.92
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	349.95	10.05	(360.00)	(360.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
717200 Other Professional Services-General	0.00	0.00	64.50	64.50	0.09	(64.59)	(64.59)
Subtotal: Non-Travel Support	500.00	500.00	64.50	426.09	10.14	63.77	63.77
*Total: 71 - Support (Travel & Non-Travel)	907.00	907.00	64.50	464.17	10.14	432.69	432.69
**Total Direct Cost Expenditures	47,027.00	47,027.00	5,245.53	46,499.80	528.24	(1.04)	(1.04)
760300 F&A Expenditures	17,964.00	17,964.00	2,003.79	17,762.90	0.00	201.10	201.10
*Total: 76 - F&A and Internal Allocations	17,964.00	17,964.00	2,003.79	17,762.90	0.00	201.10	201.10
**Total Indirect Cost Expenditures	17,964.00	17,964.00	2,003.79	17,762.90	0.00	201.10	201.10
***Total Expenditures	64,991.00	64,991.00	7,249.32	64,262.70	528.24	200.06	200.06
Revenue							
530100 NH State Programs	0.00	0.00	7,249.32	64,262.70	0.00	(64,262.70)	(64,262.70)
*Total: 53 - Sponsored Programs	0.00	0.00	7,249.32	64,262.70	0.00	(64,262.70)	(64,262.70)
***Total Revenue	0.00	0.00	7,249.32	64,262.70	0.00	(64,262.70)	(64,262.70)

Grant: 13Z134 - DD Council Leadership FY14
 Fund: 13Z134 - DD Council Leadership FY14

Status: Closing - BSC/Dept Review
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	061814-42	CFDA #:	93.630	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,210.52	0.00	(5,210.52)	(5,210.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
61CPHX Part Time Hourly	0.00	0.00	0.00	204.25	0.00	(204.25)	(204.25)
*Total: 61 - Salaries and Wages	4,790.00	4,790.00	0.00	5,414.77	0.00	(624.77)	(624.77)
65YF10 Full Fringe Benefit Distr Expe	4,047.00	4,047.00	0.00	2,412.49	0.00	1,634.51	1,634.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
*Total: 65 - Fringe Benefits	4,047.00	4,047.00	0.00	2,428.22	0.00	1,618.78	1,618.78
7112 Research Supplies	254.00	254.00	0.00	0.00	0.00	254.00	254.00
Subtotal: Non-Travel Support	254.00	254.00	0.00	0.00	0.00	254.00	254.00
*Total: 71 - Support (Travel & Non-Travel)	254.00	254.00	0.00	0.00	0.00	254.00	254.00
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	7,842.99	0.00	1,248.01	1,248.01
760300 F&A Expenditures	909.00	909.00	0.00	784.26	0.00	124.74	124.74
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	784.26	0.00	124.74	124.74
**Total Indirect Cost Expenditures	909.00	909.00	0.00	784.26	0.00	124.74	124.74
***Total Expenditures	10,000.00	10,000.00	0.00	8,627.25	0.00	1,372.75	1,372.75
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,627.25	0.00	(8,627.25)	(8,627.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,627.25	0.00	(8,627.25)	(8,627.25)
***Total Revenue	0.00	0.00	0.00	8,627.25	0.00	(8,627.25)	(8,627.25)

Grant: 13Z135 - FY15-FY16 NH Purchasers
 Fund: 13Z135 - FY15-FY16 NH Purchasers

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	06181425	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	574.45	1,838.22	5,658.27	(7,496.49)	(7,496.49)
615F10 PAT	0.00	0.00	192.28	2,723.06	6,891.01	(9,614.07)	(9,614.07)
615NZ0 PAT Unallocated Budget (Bud Only)	17,914.00	17,914.00	0.00	0.00	0.00	17,914.00	17,914.00
*Total: 61 - Salaries and Wages	17,914.00	17,914.00	766.73	4,561.28	12,549.28	803.44	803.44
65YF10 Full Fringe Benefit Distr Expe	6,897.00	6,897.00	295.21	1,756.09	4,831.47	309.44	309.44
*Total: 65 - Fringe Benefits	6,897.00	6,897.00	295.21	1,756.09	4,831.47	309.44	309.44
710 Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710000 In-State Travel	0.00	0.00	38.08	38.08	0.00	(38.08)	(38.08)
Subtotal: Travel	985.00	985.00	38.08	38.08	0.00	946.92	946.92
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
Subtotal: Non-Travel Support	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: 71 - Support (Travel & Non-Travel)	3,885.00	3,885.00	38.08	38.08	0.00	3,846.92	3,846.92
**Total Direct Cost Expenditures	28,696.00	28,696.00	1,100.02	6,355.45	17,380.75	4,959.80	4,959.80
760300 F&A Expenditures	4,304.00	4,304.00	165.00	953.29	0.00	3,350.71	3,350.71
*Total: 76 - F&A and Internal Allocations	4,304.00	4,304.00	165.00	953.29	0.00	3,350.71	3,350.71
**Total Indirect Cost Expenditures	4,304.00	4,304.00	165.00	953.29	0.00	3,350.71	3,350.71
***Total Expenditures	33,000.00	33,000.00	1,265.02	7,308.74	17,380.75	8,310.51	8,310.51
Revenue							
530100 NH State Programs	0.00	0.00	1,265.02	7,308.74	0.00	(7,308.74)	(7,308.74)
*Total: 53 - Sponsored Programs	0.00	0.00	1,265.02	7,308.74	0.00	(7,308.74)	(7,308.74)
***Total Revenue	0.00	0.00	1,265.02	7,308.74	0.00	(7,308.74)	(7,308.74)

Grant: 13Z136 - 2014 NHCHIS QAHC-02
 Fund: 13Z136 - 2014 NHCHIS QAHC-02

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	071614-48	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1				

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,229.48	3,581.55	24,643.91	(28,225.46)	(28,225.46)
615NZ0 PAT Unallocated Budget (Bud Only)	100,808.00	100,808.00	0.00	0.00	0.00	100,808.00	100,808.00
*Total: 61 - Salaries and Wages	100,808.00	100,808.00	1,229.48	3,581.55	24,643.91	72,582.54	72,582.54
65YF10 Full Fringe Benefit Distr Expe	38,812.00	38,812.00	473.36	1,378.92	9,487.91	27,945.17	27,945.17
*Total: 65 - Fringe Benefits	38,812.00	38,812.00	473.36	1,378.92	9,487.91	27,945.17	27,945.17
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	480.00	480.00	0.00	0.00	0.00	480.00	480.00
714030 Postage-Express Mail	0.00	0.00	11.64	11.64	0.00	(11.64)	(11.64)
Subtotal: Non-Travel Support	480.00	480.00	11.64	11.64	0.00	468.36	468.36
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	11.64	11.64	0.00	1,468.36	1,468.36
**Total Direct Cost Expenditures	141,100.00	141,100.00	1,714.48	4,972.11	34,131.82	101,996.07	101,996.07
760300 F&A Expenditures	53,900.00	53,900.00	654.93	1,899.34	0.00	52,000.66	52,000.66
*Total: 76 - F&A and Internal Allocations	53,900.00	53,900.00	654.93	1,899.34	0.00	52,000.66	52,000.66
**Total Indirect Cost Expenditures	53,900.00	53,900.00	654.93	1,899.34	0.00	52,000.66	52,000.66
***Total Expenditures	195,000.00	195,000.00	2,369.41	6,871.45	34,131.82	153,996.73	153,996.73
Revenue							
530100 NH State Programs	0.00	0.00	2,369.41	6,871.45	0.00	(6,871.45)	(6,871.45)
*Total: 53 - Sponsored Programs	0.00	0.00	2,369.41	6,871.45	0.00	(6,871.45)	(6,871.45)
***Total Revenue	0.00	0.00	2,369.41	6,871.45	0.00	(6,871.45)	(6,871.45)

Grant: 14B901 - Wowzilla-NHID HealthCost
 Fund: 14B901 - Wowzilla-NHID HealthCost

Status: Active
 Type: Other
 FMGR: Costello, Amy Willard

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Wowzilla LLC	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/14 - 6/20/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,613.36	1,613.36	7,476.55	(9,089.91)	(9,089.91)
615N20 PAT Unallocated Budget (Bud Only)	12,576.00	12,576.00	0.00	0.00	0.00	12,576.00	12,576.00
*Total: 61 - Salaries and Wages	12,576.00	12,576.00	1,613.36	1,613.36	7,476.55	3,486.09	3,486.09
65YF10 Full Fringe Benefit Distr Expe	4,842.00	4,842.00	621.15	621.15	2,878.47	1,342.38	1,342.38
*Total: 65 - Fringe Benefits	4,842.00	4,842.00	621.15	621.15	2,878.47	1,342.38	1,342.38
710 Travel	672.00	672.00	0.00	0.00	0.00	672.00	672.00
Subtotal: Travel	672.00	672.00	0.00	0.00	0.00	672.00	672.00
*Total: 71 - Support (Travel & Non-Travel)	672.00	672.00	0.00	0.00	0.00	672.00	672.00
**Total Direct Cost Expenditures	18,090.00	18,090.00	2,234.51	2,234.51	10,355.02	5,500.47	5,500.47
760300 F&A Expenditures	6,910.00	6,910.00	853.57	853.57	0.00	6,056.43	6,056.43
*Total: 76 - F&A and Internal Allocations	6,910.00	6,910.00	853.57	853.57	0.00	6,056.43	6,056.43
**Total Indirect Cost Expenditures	6,910.00	6,910.00	853.57	853.57	0.00	6,056.43	6,056.43
***Total Expenditures	25,000.00	25,000.00	3,088.08	3,088.08	10,355.02	11,556.90	11,556.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,088.08	3,088.08	0.00	(3,088.08)	(3,088.08)
*Total: 53 - Sponsored Programs	0.00	0.00	3,088.08	3,088.08	0.00	(3,088.08)	(3,088.08)
***Total Revenue	0.00	0.00	3,088.08	3,088.08	0.00	(3,088.08)	(3,088.08)

Grant: 14N05Z - NH Leadership Series FY10
 Fund: 14N05Z - NH Leadership Series FY10

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	08/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	035 CFDA #: 84.393	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 6/30/10	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,761.26	0.00	(11,761.26)	(11,761.26)
615NZ0 PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	5,291.00	7,563.00
*Total: 61 - Salaries and Wages	17,143.00	19,415.00	0.00	19,249.26	0.00	(2,106.26)	165.74
65YF10 Full Fringe Benefit Distr Expe	5,585.00	5,585.00	0.00	4,963.25	0.00	621.75	621.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
*Total: 65 - Fringe Benefits	5,585.00	5,585.00	0.00	5,592.26	0.00	(7.26)	(7.26)
**Total Direct Cost Expenditures	22,728.00	25,000.00	0.00	24,841.52	0.00	(2,113.52)	158.48
760300 F&A Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
*Total: 76 - F&A and Internal Allocations	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
**Total Indirect Cost Expenditures	2,272.00	0.00	0.00	0.00	0.00	2,272.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	24,841.52	0.00	158.48	158.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)
***Total Revenue	0.00	0.00	0.00	24,841.52	0.00	(24,841.52)	(24,841.52)

Grant: 14N658 - Beyond the Medical Home
 Fund: 14N658 - Beyond the Medical Home

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Dillon, Ann E

PI Name:	Dillon, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Crotched Mountain Foundation	Effective Date:	06/02/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	100207	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/06 - 6/30/08	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,927.16	0.00	(8,927.16)	(8,927.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
*Total: 61 - Salaries and Wages	8,945.00	8,945.00	0.00	8,927.16	0.00	17.84	17.84
65YF10 Full Fringe Benefit Distr Expe	3,743.00	3,743.00	0.00	3,736.37	0.00	6.63	6.63
*Total: 65 - Fringe Benefits	3,743.00	3,743.00	0.00	3,736.37	0.00	6.63	6.63
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,688.00	12,688.00	0.00	12,663.53	0.00	24.47	24.47
760300 F&A Expenditures	1,015.00	1,015.00	0.00	1,013.07	0.00	1.93	1.93
*Total: 76 - F&A and Internal Allocations	1,015.00	1,015.00	0.00	1,013.07	0.00	1.93	1.93
**Total Indirect Cost Expenditures	1,015.00	1,015.00	0.00	1,013.07	0.00	1.93	1.93
***Total Expenditures	13,703.00	13,703.00	0.00	13,676.60	0.00	26.40	26.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,676.60	0.00	(13,676.60)	(13,676.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,676.60	0.00	(13,676.60)	(13,676.60)
***Total Revenue	0.00	0.00	0.00	13,676.60	0.00	(13,676.60)	(13,676.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N841 - Winter Visitors Acadia Natl Pk
 Fund: 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Carroll, Joshua

PI Name:	Carroll, Joshua	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Acadia Partners for Science and Learning	Effective Date:	07/19/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UFRMP0	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/08 - 8/31/09	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		2,600.00	2,600.00	0.00	220.00	0.00	2,380.00	2,380.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,226.34	0.00	(3,226.34)	(3,226.34)
Subtotal: Travel		1,000.00	1,000.00	0.00	3,226.34	0.00	(2,226.34)	(2,226.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
Subtotal: Non-Travel Support		0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	3,360.69	0.00	(2,360.69)	(2,360.69)
**Total Direct Cost Expenditures		3,600.00	3,600.00	0.00	3,580.69	0.00	19.31	19.31
***Total Expenditures		3,600.00	3,600.00	0.00	3,580.69	0.00	19.31	19.31
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
***Total Revenue		0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14N956 - NBS Expansion Workforce Analys

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Schwartz, Amy

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	American College of Medical Genetics	Effective Date:	05/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	U22MC0395705004	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/09 - 5/31/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,090.76	0.00	(23,090.76)	(23,090.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,283.00	19,283.00	0.00	0.00	0.00	19,283.00	19,283.00
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 61 - Salaries and Wages	19,283.00	19,283.00	0.00	23,720.76	0.00	(4,437.76)	(4,437.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,929.48	0.00	(1,929.48)	(1,929.48)
65YF10 Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.61	0.00	(58.61)	(58.61)
*Total: 65 - Fringe Benefits	2,286.00	2,286.00	0.00	1,988.09	0.00	297.91	297.91
710 Travel	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Travel	644.00	644.00	0.00	0.00	0.00	644.00	644.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,075.99	0.00	(1,075.99)	(1,075.99)
Subtotal: Non-Travel Support	4,900.00	4,900.00	0.00	1,110.94	0.00	3,789.06	3,789.06
*Total: 71 - Support (Travel & Non-Travel)	5,544.00	5,544.00	0.00	1,110.94	0.00	4,433.06	4,433.06
**Total Direct Cost Expenditures	27,113.00	27,113.00	0.00	26,819.79	0.00	293.21	293.21
760300 F&A Expenditures	9,272.00	9,272.00	0.00	9,172.36	0.00	99.64	99.64
*Total: 76 - F&A and Internal Allocations	9,272.00	9,272.00	0.00	9,172.36	0.00	99.64	99.64
**Total Indirect Cost Expenditures	9,272.00	9,272.00	0.00	9,172.36	0.00	99.64	99.64
***Total Expenditures	36,385.00	36,385.00	0.00	35,992.15	0.00	392.85	392.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,992.15	0.00	(35,992.15)	(35,992.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,992.15	0.00	(35,992.15)	(35,992.15)
***Total Revenue	0.00	0.00	0.00	35,992.15	0.00	(35,992.15)	(35,992.15)

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: McClain, Monica R

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	American College of Medical Genetics	Effective Date:	07/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	U22MC0395705004	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/09 - 5/31/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,760.99	0.00	(24,760.99)	(24,760.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,270.00	27,270.00	0.00	0.00	0.00	27,270.00	27,270.00
615F10 PAT	0.00	0.00	0.00	590.03	0.00	(590.03)	(590.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	29,270.00	29,270.00	0.00	26,761.02	0.00	2,508.98	2,508.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,140.58	0.00	(2,140.58)	(2,140.58)
65YF10 Full Fringe Benefit Distr Expe	3,361.00	3,361.00	0.00	267.87	0.00	3,093.13	3,093.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
*Total: 65 - Fringe Benefits	3,361.00	3,361.00	0.00	2,538.65	0.00	822.35	822.35
710100 Out-of-State Travel	0.00	0.00	0.00	3,377.74	0.00	(3,377.74)	(3,377.74)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel	0.00	0.00	0.00	4,037.74	0.00	(4,037.74)	(4,037.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.59	0.00	(22.59)	(22.59)
7112 Research Supplies	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	1,049.00
714000 Postage-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
716110 Rentals-Copier	0.00	0.00	0.00	146.60	0.00	(146.60)	(146.60)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.24	0.00	(2.24)	(2.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	3,549.00	3,549.00	0.00	2,276.04	0.00	1,272.96	1,272.96
*Total: 71 - Support (Travel & Non-Travel)	3,549.00	3,549.00	0.00	6,313.78	0.00	(2,764.78)	(2,764.78)
**Total Direct Cost Expenditures	36,180.00	36,180.00	0.00	35,613.45	0.00	566.55	566.55
760300 F&A Expenditures	13,820.00	13,820.00	0.00	13,604.36	0.00	215.64	215.64
*Total: 76 - F&A and Internal Allocations	13,820.00	13,820.00	0.00	13,604.36	0.00	215.64	215.64
**Total Indirect Cost Expenditures	13,820.00	13,820.00	0.00	13,604.36	0.00	215.64	215.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: American College of Medical Genetics
 Sponsor ID: U22MC0395705004 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	50,000.00	50,000.00	0.00	49,217.81	0.00	782.19	782.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,217.81	0.00	(49,217.81)	(49,217.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,217.81	0.00	(49,217.81)	(49,217.81)
***Total Revenue	0.00	0.00	0.00	49,217.81	0.00	(49,217.81)	(49,217.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14NB57 - ACGM FY11 Continuation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: American College of Medical Genetics
 Sponsor ID: U22MC0395705004 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMM - PI Michael McSheehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14NA36 - Performance Indicators
 Fund: 14NA36 - Performance Indicators

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Harbor Homes Inc	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,178.73	2,178.73	174.30	(2,353.03)	(2,353.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(38,547.00)	0.00	0.00	0.00	0.00	(38,547.00)
615F10	PAT	0.00	0.00	9,527.91	165,648.65	118.41	(165,767.06)	(165,767.06)
615NZ0	PAT Unallocated Budget (Bud Only)	200,561.00	200,561.00	0.00	0.00	0.00	200,561.00	200,561.00
617F10	Operating Staff	0.00	0.00	0.00	2,451.94	0.00	(2,451.94)	(2,451.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	89,922.00	0.00	0.00	0.00	0.00	89,922.00	0.00
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
*Total: 61 - Salaries and Wages		290,483.00	162,014.00	11,706.64	170,716.82	292.71	119,473.47	(8,995.53)
65YB10	Base Benefit Distr (fica)	0.00	0.00	167.75	208.44	13.42	(221.86)	(221.86)
65YF10	Full Fringe Benefit Distr Expe	557.00	72,806.00	3,668.24	74,789.44	45.59	(74,278.03)	(2,029.03)
*Total: 65 - Fringe Benefits		557.00	72,806.00	3,835.99	74,997.88	59.01	(74,499.89)	(2,250.89)
710	Travel	6,500.00	5,000.00	0.00	0.00	0.00	6,500.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	4,589.56	0.00	(4,589.56)	(4,589.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,694.54	0.00	(4,694.54)	(4,694.54)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
710305	Registration Fees-Other	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
Subtotal: Travel		6,500.00	5,000.00	0.00	10,317.71	0.00	(3,817.71)	(5,317.71)
711100	Supplies-General	0.00	0.00	0.00	3,056.08	0.00	(3,056.08)	(3,056.08)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
711172	Program Supplies	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	7,024.00	6,014.00	0.00	0.00	0.00	7,024.00	6,014.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
7161	Rentals-Leases	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)

Grant: 14NA36 - Performance Indicators
 Fund: 14NA36 - Performance Indicators

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Harbor Homes Inc	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	916.97	0.00	(916.97)	(916.97)
716122 Rental off site research facilities	5,000.00	5,000.00	0.00	2,609.91	0.00	2,390.09	2,390.09
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718000 Telecom-General	0.00	0.00	0.00	25.15	50.00	(75.15)	(75.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support	12,024.00	10,014.00	0.00	10,394.19	50.00	1,579.81	(430.19)
*Total: 71 - Support (Travel & Non-Travel)	18,524.00	15,014.00	0.00	20,711.90	50.00	(2,237.90)	(5,747.90)
780100 Electricity	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 78 - Utilities	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
**Total Direct Cost Expenditures	309,564.00	249,834.00	15,542.63	266,836.60	401.72	42,325.68	(17,404.32)
760300 F&A Expenditures	79,186.00	63,916.00	4,041.10	68,699.02	0.00	10,486.98	(4,783.02)
*Total: 76 - F&A and Internal Allocations	79,186.00	63,916.00	4,041.10	68,699.02	0.00	10,486.98	(4,783.02)
**Total Indirect Cost Expenditures	79,186.00	63,916.00	4,041.10	68,699.02	0.00	10,486.98	(4,783.02)
***Total Expenditures	388,750.00	313,750.00	19,583.73	335,535.62	401.72	52,812.66	(22,187.34)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,583.73	335,535.62	0.00	(335,535.62)	(335,535.62)
*Total: 53 - Sponsored Programs	0.00	0.00	19,583.73	335,535.62	0.00	(335,535.62)	(335,535.62)
***Total Revenue	0.00	0.00	19,583.73	335,535.62	0.00	(335,535.62)	(335,535.62)

Grant: 14NA36 - Performance Indicators
 Fund: 14NE16 - Performance Indicators

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Harbor Homes Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	38,547.00	0.00	0.00	0.00	0.00	38,547.00
615F10 PAT	0.00	0.00	0.00	27,109.95	0.00	(27,109.95)	(27,109.95)
*Total: 61 - Salaries and Wages	0.00	38,547.00	0.00	27,109.95	0.00	(27,109.95)	11,437.05
65YF10 Full Fringe Benefit Distr Expe	0.00	17,673.00	0.00	12,444.84	0.00	(12,444.84)	5,228.16
*Total: 65 - Fringe Benefits	0.00	17,673.00	0.00	12,444.84	0.00	(12,444.84)	5,228.16
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
710100 Out-of-State Travel	0.00	0.00	1,517.46	1,517.46	0.00	(1,517.46)	(1,517.46)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	1,500.00	1,517.46	2,028.82	0.00	(2,028.82)	(528.82)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	604.37	0.00	(604.37)	(604.37)
7112 Research Supplies	0.00	1,010.00	0.00	0.00	0.00	0.00	1,010.00
713000 Printing & Copying-General	0.00	0.00	137.33	137.33	0.00	(137.33)	(137.33)
7161 Rentals-Leases	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
716110 Rentals-Copier	0.00	0.00	0.00	51.77	0.00	(51.77)	(51.77)
716120 Rentals-Property or Room	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	0.00	2,010.00	221.33	877.47	0.00	(877.47)	1,132.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,510.00	1,738.79	2,906.29	0.00	(2,906.29)	603.71
**Total Direct Cost Expenditures	0.00	59,730.00	1,738.79	42,461.08	0.00	(42,461.08)	17,268.92
760300 F&A Expenditures	0.00	15,270.00	452.09	11,039.85	0.00	(11,039.85)	4,230.15
*Total: 76 - F&A and Internal Allocations	0.00	15,270.00	452.09	11,039.85	0.00	(11,039.85)	4,230.15
**Total Indirect Cost Expenditures	0.00	15,270.00	452.09	11,039.85	0.00	(11,039.85)	4,230.15
***Total Expenditures	0.00	75,000.00	2,190.88	53,500.93	0.00	(53,500.93)	21,499.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,190.88	53,500.93	0.00	(53,500.93)	(53,500.93)
*Total: 53 - Sponsored Programs	0.00	0.00	2,190.88	53,500.93	0.00	(53,500.93)	(53,500.93)
***Total Revenue	0.00	0.00	2,190.88	53,500.93	0.00	(53,500.93)	(53,500.93)

Grant: 14NB53 - Transparency & Informed Design
 Fund: 14NB53 - Transparency & Informed Design

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	05/15/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	68902	Term Date:		IDC Rate Code:	IDC4	4.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	4	Equipment Vesting	USNH
Resp Org:	UFHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/11 - 12/31/13						Sefa Classification	OTHER

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	87,407.00	84,407.00	0.00	0.00	0.00	87,407.00	84,407.00
717200 Other Professional Services-General	0.00	0.00	0.00	84,407.00	0.00	(84,407.00)	(84,407.00)
Subtotal: Non-Travel Support	87,407.00	84,407.00	0.00	84,407.00	0.00	3,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	87,407.00	84,407.00	0.00	84,407.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	87,407.00	84,407.00	0.00	84,407.00	0.00	3,000.00	0.00
760300 F&A Expenditures	3,496.00	3,376.28	0.00	3,376.28	0.00	119.72	0.00
*Total: 76 - F&A and Internal Allocations	3,496.00	3,376.28	0.00	3,376.28	0.00	119.72	0.00
**Total Indirect Cost Expenditures	3,496.00	3,376.28	0.00	3,376.28	0.00	119.72	0.00
***Total Expenditures	90,903.00	87,783.28	0.00	87,783.28	0.00	3,119.72	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	87,783.28	0.00	(87,783.28)	(87,783.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,783.28	0.00	(87,783.28)	(87,783.28)
***Total Revenue	0.00	0.00	0.00	87,783.28	0.00	(87,783.28)	(87,783.28)

Grant: 14NB53 - Transparency & Informed Design
 Fund: 14NC72 - Transparency & Informed Design

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	68902	Term Date:		IDC Rate Code:	IDC12	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/15/11 - 12/31/13					Sefa Classification	OTHER

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	2,550.67	0.00	(2,550.67)	(2,550.67)
615F10 PAT	0.00	0.00	0.00	46,759.26	0.00	(46,759.26)	(46,759.26)
615NZ0 PAT Unallocated Budget (Bud Only)	42,752.00	42,752.00	0.00	0.00	0.00	42,752.00	42,752.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,219.00	2,219.00	0.00	0.00	0.00	2,219.00	2,219.00
61CPEX Part Time Salary	0.00	0.00	0.00	45,755.43	0.00	(45,755.43)	(45,755.43)
61SNZ0 Student Labor Unallocated(Bud Only)	44,165.00	44,165.00	0.00	0.00	0.00	44,165.00	44,165.00
*Total: 61 - Salaries and Wages	89,136.00	89,136.00	0.00	95,065.36	0.00	(5,929.36)	(5,929.36)
65YF10 Full Fringe Benefit Distr Expe	24,017.00	24,017.00	0.00	22,347.54	0.00	1,669.46	1,669.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,968.13	0.00	(3,968.13)	(3,968.13)
*Total: 65 - Fringe Benefits	24,017.00	24,017.00	0.00	26,315.67	0.00	(2,298.67)	(2,298.67)
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000 In-State Travel	0.00	0.00	0.00	2,241.94	0.00	(2,241.94)	(2,241.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,070.79	0.00	(1,070.79)	(1,070.79)
710300 Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	257.51	0.00	(257.51)	(257.51)
Subtotal: Travel	3,200.00	3,200.00	0.00	3,669.24	0.00	(469.24)	(469.24)
711000 Purchasing Cards	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	7,570.00	0.00	(7,570.00)	(7,570.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,283.00	0.00	(4,283.00)	(4,283.00)
711174 Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,698.00	25,698.00	0.00	0.00	0.00	25,698.00	25,698.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
717000 Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,973.49	0.00	(6,973.49)	(6,973.49)
718000 Telecom-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	301.29	0.00	(301.29)	(301.29)
Subtotal: Non-Travel Support	25,698.00	28,698.00	0.00	19,756.78	0.00	5,941.22	8,941.22
*Total: 71 - Support (Travel & Non-Travel)	28,898.00	31,898.00	0.00	23,426.02	0.00	5,471.98	8,471.98
**Total Direct Cost Expenditures	142,051.00	145,051.00	0.00	144,807.05	0.00	(2,756.05)	243.95
760300 F&A Expenditures	17,046.00	17,165.72	0.00	17,376.81	0.00	(330.81)	(211.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NB53 - Transparency & Informed Design
 Fund: 14NC72 - Transparency & Informed Design

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	68902	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	NHZERO
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/11 - 12/31/13	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	17,046.00	17,165.72	0.00	17,376.81	0.00	(330.81)	(211.09)
**Total Indirect Cost Expenditures	17,046.00	17,165.72	0.00	17,376.81	0.00	(330.81)	(211.09)
***Total Expenditures	159,097.00	162,216.72	0.00	162,183.86	0.00	(3,086.86)	32.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	162,183.86	0.00	(162,183.86)	(162,183.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	162,183.86	0.00	(162,183.86)	(162,183.86)
***Total Revenue	0.00	0.00	0.00	162,183.86	0.00	(162,183.86)	(162,183.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC11 - Growing a Green Generation
 Fund: 14NC11 - Growing a Green Generation

Status: Active
 FMGR: Hallett, Beth A
 Type: Grant

PI Name: Hallett, Beth A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFFSCD
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2011	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: UFFSJM - PI John Nimmo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	264.34	9,513.51	0.00	(9,513.51)	(9,513.51)

Grant: 14NC11 - Growing a Green Generation
 Fund: 15P118 - Growing a Green Generation - PI

Status: Active
 Type: Grant
 FMGR: Nimmo, John W

PI Name:	Hallett, Beth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	01/01/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFSCD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 11/30/14	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UFFSJM - PI John Nimmo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
711100 Supplies-General	0.00	0.00	0.00	352.40	0.00	(352.40)	(352.40)
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716120 Rentals-Property or Room	0.00	0.00	0.00	128.50	0.00	(128.50)	(128.50)
717218 Oth Prof Ser-Legal	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.35	0.00	(299.35)	(299.35)
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	2,580.25	0.00	819.75	819.75
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	2,580.25	0.00	819.75	819.75
**Total Direct Cost Expenditures	3,400.00	3,400.00	0.00	3,400.00	0.00	0.00	0.00
***Total Expenditures	3,400.00	3,400.00	0.00	3,400.00	0.00	0.00	0.00
Revenue							
516300 Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570304 Conference Registrations	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total Revenue	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)

Grant: 14NC12 - Mental Health Competencies II
 Fund: 14NC12 - Mental Health Competencies II

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	213402	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/12	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,587.68	0.00	(4,587.68)	(4,587.68)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,667.08	0.00	(13,667.08)	(13,667.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,642.00	11,642.00	0.00	0.00	0.00	11,642.00	11,642.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,531.00	4,531.00	0.00	0.00	0.00	4,531.00	4,531.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,609.00	0.00	(6,609.00)	(6,609.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
*Total: 61 - Salaries and Wages		22,557.00	22,557.00	0.00	24,863.76	0.00	(2,306.76)	(2,306.76)
65YF10	Full Fringe Benefit Distr Expe	7,935.81	7,935.81	0.00	8,275.44	0.00	(339.63)	(339.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	608.26	0.00	(608.26)	(608.26)
*Total: 65 - Fringe Benefits		7,935.81	7,935.81	0.00	8,883.70	0.00	(947.89)	(947.89)
710	Travel	6,051.00	6,051.00	0.00	0.00	0.00	6,051.00	6,051.00
710000	In-State Travel	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,262.71	0.00	(3,262.71)	(3,262.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,999.46	0.00	(1,999.46)	(1,999.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	762.19	0.00	(762.19)	(762.19)
Subtotal: Travel		6,051.00	6,051.00	0.00	6,051.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	281.92	0.00	(281.92)	(281.92)
7112	Research Supplies	4,628.33	4,628.33	0.00	0.00	0.00	4,628.33	4,628.33
713010	Printing & Copying-Publications	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.09	0.00	(123.09)	(123.09)
716110	Rentals-Copier	0.00	0.00	0.00	55.59	0.00	(55.59)	(55.59)
717200	Other Professional Services-General	0.00	0.00	0.00	18,298.45	0.00	(18,298.45)	(18,298.45)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,158.45	18,158.45	0.00	0.00	0.00	18,158.45	18,158.45
718000	Telecom-General	0.00	0.00	0.00	103.21	0.00	(103.21)	(103.21)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
Subtotal: Non-Travel Support		22,786.78	22,786.78	0.00	19,531.81	0.00	3,254.97	3,254.97
*Total: 71 - Support (Travel & Non-Travel)		28,837.78	28,837.78	0.00	25,582.81	0.00	3,254.97	3,254.97
**Total Direct Cost Expenditures		59,330.59	59,330.59	0.00	59,330.27	0.00	0.32	0.32
760300	F&A Expenditures	6,154.82	6,154.82	0.00	6,154.82	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC12 - Mental Health Competencies II
 Fund: 14NC12 - Mental Health Competencies II

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2011	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	213402	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/12	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	6,154.82	6,154.82	0.00	6,154.82	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,154.82	6,154.82	0.00	6,154.82	0.00	0.00	0.00
***Total Expenditures	65,485.41	65,485.41	0.00	65,485.09	0.00	0.32	0.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	65,485.09	0.00	(65,485.09)	(65,485.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,485.09	0.00	(65,485.09)	(65,485.09)
***Total Revenue	0.00	0.00	0.00	65,485.09	0.00	(65,485.09)	(65,485.09)

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	84.133	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,276.03	0.00	(10,276.03)	(10,276.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,987.00	40,987.00	0.00	0.00	0.00	40,987.00	40,987.00
614F10	Academic Administrator	0.00	0.00	0.00	15,271.37	0.00	(15,271.37)	(15,271.37)
615F10	PAT	0.00	0.00	0.00	22,387.57	0.00	(22,387.57)	(22,387.57)
615NZ0	PAT Unallocated Budget (Bud Only)	22,466.00	22,466.00	0.00	0.00	0.00	22,466.00	22,466.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
617F10	Operating Staff	0.00	0.00	0.00	6,090.26	0.00	(6,090.26)	(6,090.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,331.00	11,331.00	0.00	0.00	0.00	11,331.00	11,331.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,433.75	0.00	(2,433.75)	(2,433.75)
*Total: 61 - Salaries and Wages		74,784.00	74,784.00	0.00	56,461.92	0.00	18,322.08	18,322.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
65YF10	Full Fringe Benefit Distr Expe	24,799.00	24,799.00	0.00	24,525.03	0.00	273.97	273.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.27	0.00	(192.27)	(192.27)
*Total: 65 - Fringe Benefits		24,799.00	24,799.00	0.00	24,717.52	0.00	81.48	81.48
710	Travel	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
710100	Out-of-State Travel	0.00	0.00	668.90	1,344.40	0.00	(1,344.40)	(1,344.40)
Subtotal: Travel		9,225.00	9,225.00	668.90	1,344.40	0.00	7,880.60	7,880.60
711100	Supplies-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	Supplies-Books	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
7112	Research Supplies	6,872.00	6,872.00	0.00	0.00	0.00	6,872.00	6,872.00
716110	Rentals-Copier	0.00	0.00	0.00	1.14	0.00	(1.14)	(1.14)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
718000	Telecom-General	0.00	0.00	0.00	22.54	0.00	(22.54)	(22.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
Subtotal: Non-Travel Support		24,272.00	24,272.00	0.00	691.02	0.00	23,580.98	23,580.98
*Total: 71 - Support (Travel & Non-Travel)		33,497.00	33,497.00	668.90	2,035.42	0.00	31,461.58	31,461.58
**Total Direct Cost Expenditures		133,080.00	133,080.00	668.90	83,214.86	0.00	49,865.14	49,865.14
760300	F&A Expenditures	21,920.00	21,920.00	117.06	14,562.85	0.00	7,357.15	7,357.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	84.133	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	21,920.00	21,920.00	117.06	14,562.85	0.00	7,357.15	7,357.15
**Total Indirect Cost Expenditures	21,920.00	21,920.00	117.06	14,562.85	0.00	7,357.15	7,357.15
***Total Expenditures	155,000.00	155,000.00	785.96	97,777.71	0.00	57,222.29	57,222.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	785.96	97,777.71	0.00	(97,777.71)	(97,777.71)
*Total: 53 - Sponsored Programs	0.00	0.00	785.96	97,777.71	0.00	(97,777.71)	(97,777.71)
***Total Revenue	0.00	0.00	785.96	97,777.71	0.00	(97,777.71)	(97,777.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC70 - Recovery After Kaatsu Exercise
 Fund: 14NC70 - Recovery After Kaatsu Exercise

Status: Active
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American College of Sports Medicine	Effective Date:	06/13/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 1/31/15	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,694.07	0.00	(9,694.07)	(9,694.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,693.00	9,693.00	0.00	0.00	0.00	9,693.00	9,693.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	12,693.00	12,693.00	30.00	9,724.07	0.00	2,968.93	2,968.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	849.89	0.00	(849.89)	(849.89)
65YF10 Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: 65 - Fringe Benefits	962.00	962.00	0.00	849.89	0.00	112.11	112.11
711100 Supplies-General	0.00	0.00	0.00	319.52	0.00	(319.52)	(319.52)
7112 Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
711200 Research Supplies	0.00	0.00	0.00	459.40	0.00	(459.40)	(459.40)
Subtotal: Non-Travel Support	6,344.00	6,344.00	0.00	778.92	0.00	5,565.08	5,565.08
*Total: 71 - Support (Travel & Non-Travel)	6,344.00	6,344.00	0.00	778.92	0.00	5,565.08	5,565.08
**Total Direct Cost Expenditures	19,999.00	19,999.00	30.00	11,352.88	0.00	8,646.12	8,646.12
***Total Expenditures	19,999.00	19,999.00	30.00	11,352.88	0.00	8,646.12	8,646.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30.00	11,352.88	0.00	(11,352.88)	(11,352.88)
*Total: 53 - Sponsored Programs	0.00	0.00	30.00	11,352.88	0.00	(11,352.88)	(11,352.88)
***Total Revenue	0.00	0.00	30.00	11,352.88	0.00	(11,352.88)	(11,352.88)

Grant: 14NC83 - CMH Competencies-III
 Fund: 14NC83 - CMH Competencies-III

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	213403	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	21,819.36	0.00	(21,819.36)	(21,819.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,401.00	23,401.00	0.00	0.00	0.00	23,401.00	23,401.00
615F10 PAT	0.00	0.00	0.00	13,338.12	0.00	(13,338.12)	(13,338.12)
615NZ0 PAT Unallocated Budget (Bud Only)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	2,392.12	0.00	(2,392.12)	(2,392.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,282.00	7,282.00	0.00	0.00	0.00	7,282.00	7,282.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,128.00	0.00	(3,128.00)	(3,128.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
*Total: 61 - Salaries and Wages	39,555.00	39,555.00	0.00	40,677.60	0.00	(1,122.60)	(1,122.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,766.00	16,766.00	0.00	16,966.14	0.00	(200.14)	(200.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: 65 - Fringe Benefits	16,766.00	16,766.00	0.00	17,244.53	0.00	(478.53)	(478.53)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	98.31	0.00	(98.31)	(98.31)
Subtotal: Travel	1,200.00	1,200.00	0.00	98.31	0.00	1,101.69	1,101.69
711100 Supplies-General	0.00	0.00	0.00	10.76	0.00	(10.76)	(10.76)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,799.00	0.00	(1,799.00)	(1,799.00)
7112 Research Supplies	3,658.00	3,658.00	0.00	0.00	0.00	3,658.00	3,658.00
711200 Research Supplies	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	235.20	0.00	(235.20)	(235.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110 Rentals-Copier	0.00	0.00	0.00	94.46	0.00	(94.46)	(94.46)
717200 Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000 Telecom-General	0.00	0.00	0.00	63.81	0.00	(63.81)	(63.81)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,766.16	0.00	(1,766.16)	(1,766.16)
Subtotal: Non-Travel Support	9,658.00	9,658.00	0.00	7,731.72	0.00	1,926.28	1,926.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC83 - CMH Competencies-III
 Fund: 14NC83 - CMH Competencies-III

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 213403 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	10,858.00	10,858.00	0.00	7,830.03	0.00	3,027.97	3,027.97
**Total Direct Cost Expenditures	67,179.00	67,179.00	0.00	65,752.16	0.00	1,426.84	1,426.84
760300 F&A Expenditures	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
*Total: 76 - F&A and Internal Allocations	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
**Total Indirect Cost Expenditures	9,177.00	9,177.00	0.00	9,371.57	0.00	(194.57)	(194.57)
***Total Expenditures	76,356.00	76,356.00	0.00	75,123.73	0.00	1,232.27	1,232.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)
***Total Revenue	0.00	0.00	0.00	75,123.73	0.00	(75,123.73)	(75,123.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC83 - CMH Competencies-III
 Fund: 15C849 - CMH Competencies-III - CS

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 213403 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	8,309.00	8,309.00	0.00	0.00	0.00	8,309.00	8,309.00
*Total: 61 - Salaries and Wages	8,309.00	8,309.00	0.00	0.00	0.00	8,309.00	8,309.00
65YF10 Full Fringe Benefit Distr Expe	715.00	715.00	0.00	0.00	0.00	715.00	715.00
*Total: 65 - Fringe Benefits	715.00	715.00	0.00	0.00	0.00	715.00	715.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
Subtotal: Non-Travel Support	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
*Total: 71 - Support (Travel & Non-Travel)	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
**Total Direct Cost Expenditures	34,624.00	34,624.00	0.00	0.00	0.00	34,624.00	34,624.00
760300 F&A Expenditures	22.00	22.00	0.00	0.00	0.00	22.00	22.00
*Total: 76 - F&A and Internal Allocations	22.00	22.00	0.00	0.00	0.00	22.00	22.00
**Total Indirect Cost Expenditures	22.00	22.00	0.00	0.00	0.00	22.00	22.00
***Total Expenditures	34,646.00	34,646.00	0.00	0.00	0.00	34,646.00	34,646.00

Grant: 14ND11 - Football Helmet Design
 Fund: 14ND11 - Football Helmet Design

Status: Active
 Type: Grant
 FMGR: Swartz, Erik E

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NFL Charities	Effective Date:	08/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	887	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/12 - 2/7/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
	CFDA #: NONE			P1		

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,870.02	0.00	(8,870.02)	(8,870.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	14,870.00	14,870.00	0.00	14,870.06	0.00	(0.06)	(0.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.90	0.00	(1,226.90)	(1,226.90)
65YF10 Full Fringe Benefit Distr Expe	1,287.00	1,287.00	0.00	0.00	0.00	1,287.00	1,287.00
*Total: 65 - Fringe Benefits	1,287.00	1,287.00	0.00	1,226.90	0.00	60.10	60.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,292.94	0.00	(3,292.94)	(3,292.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
Subtotal: Travel	0.00	0.00	0.00	3,688.14	0.00	(3,688.14)	(3,688.14)
7112 Research Supplies	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
711200 Research Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,500.00	26,500.00	0.00	26,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.26	0.00	(255.26)	(255.26)
Subtotal: Non-Travel Support	33,250.00	33,250.00	0.00	27,655.26	0.00	5,594.74	5,594.74
*Total: 71 - Support (Travel & Non-Travel)	33,250.00	33,250.00	0.00	31,343.40	0.00	1,906.60	1,906.60
730001 Subcontracts 01	13,114.00	13,114.00	0.00	0.00	0.00	13,114.00	13,114.00
730002 Subcontracts 02	0.00	0.00	0.00	13,075.45	0.00	(13,075.45)	(13,075.45)
*Total: 73 - Subcontracts	13,114.00	13,114.00	0.00	13,075.45	0.00	38.55	38.55
**Total Direct Cost Expenditures	62,521.00	62,521.00	0.00	60,515.81	0.00	2,005.19	2,005.19
***Total Expenditures	62,521.00	62,521.00	0.00	60,515.81	0.00	2,005.19	2,005.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,515.81	0.00	(60,515.81)	(60,515.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,515.81	0.00	(60,515.81)	(60,515.81)
***Total Revenue	0.00	0.00	0.00	60,515.81	0.00	(60,515.81)	(60,515.81)

Grant: 14ND25 - STATS RRTC
 Fund: 14ND25 - STATS RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	38602	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/12 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,656.41	0.00	(5,656.41)	(5,656.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,263.62	0.00	(11,263.62)	(11,263.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,764.00	39,764.00	0.00	0.00	0.00	39,764.00	39,764.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(3,218.91)	32,142.58	0.00	(32,142.58)	(32,142.58)
615NZ0 PAT Unallocated Budget (Bud Only)	17,369.00	17,369.00	0.00	0.00	0.00	17,369.00	17,369.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	91.17	0.00	(91.17)	(91.17)
617F10 Operating Staff	0.00	0.00	0.00	15,884.34	0.00	(15,884.34)	(15,884.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	44,138.40	0.00	(44,138.40)	(44,138.40)
61SNSH Student Labor	0.00	0.00	0.00	2,116.62	0.00	(2,116.62)	(2,116.62)
61SNWS College Work Study	0.00	0.00	0.00	546.75	0.00	(546.75)	(546.75)
61SNZ0 Student Labor Unallocated(Bud Only)	92,250.00	92,250.00	0.00	0.00	0.00	92,250.00	92,250.00
*Total: 61 - Salaries and Wages	151,328.00	151,328.00	(3,218.91)	111,839.89	0.00	39,488.11	39,488.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
65YF10 Full Fringe Benefit Distr Expe	32,971.00	32,971.00	(1,239.26)	26,877.20	0.00	6,093.80	6,093.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,928.35	0.00	(3,928.35)	(3,928.35)
*Total: 65 - Fringe Benefits	32,971.00	32,971.00	(1,239.26)	31,259.61	0.00	1,711.39	1,711.39
710 Travel	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,076.80	0.00	(13,076.80)	(13,076.80)
710300 Conference Registration Fees	0.00	0.00	0.00	728.75	0.00	(728.75)	(728.75)
Subtotal: Travel	14,191.00	14,191.00	0.00	13,805.55	0.00	385.45	385.45
711100 Supplies-General	0.00	0.00	0.00	89.24	0.00	(89.24)	(89.24)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,540.54	0.00	(2,540.54)	(2,540.54)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	742.06	0.00	(742.06)	(742.06)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	400.99	0.00	(400.99)	(400.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	36.47	0.00	(36.47)	(36.47)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
711166 Supplies-Copier	0.00	0.00	0.00	60.41	0.00	(60.41)	(60.41)
711172 Program Supplies	0.00	0.00	0.00	155.38	0.00	(155.38)	(155.38)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,002.74	0.00	(2,002.74)	(2,002.74)

Grant: 14ND25 - STATS RRTC
 Fund: 14ND25 - STATS RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	38602	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/24/12 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
714000 Postage-General	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
714005 Postage-Campus Mail Services	0.00	0.00	19.97	1,038.49	474.71	(1,513.20)	(1,513.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	485.57	0.00	(485.57)	(485.57)
716110 Rentals-Copier	0.00	0.00	0.00	231.43	0.00	(231.43)	(231.43)
717200 Other Professional Services-General	0.00	0.00	0.00	24,437.98	7,500.00	(31,937.98)	(31,937.98)
718000 Telecom-General	0.00	0.00	0.00	196.11	0.00	(196.11)	(196.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	66.98	0.00	(66.98)	(66.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,654.50	0.00	(5,654.50)	(5,654.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,237.66	0.00	(1,237.66)	(1,237.66)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,313.74	0.00	(1,313.74)	(1,313.74)
Subtotal: Non-Travel Support	13,200.00	13,200.00	19.97	46,887.71	7,974.71	(41,662.42)	(41,662.42)
*Total: 71 - Support (Travel & Non-Travel)	27,391.00	27,391.00	19.97	60,693.26	7,974.71	(41,276.97)	(41,276.97)
**Total Direct Cost Expenditures	211,690.00	211,690.00	(4,438.20)	203,792.76	7,974.71	(77.47)	(77.47)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	31,753.00	31,753.00	(665.75)	30,569.02	0.00	1,183.98	1,183.98
*Total: 76 - F&A and Internal Allocations	31,753.00	31,753.00	(665.75)	30,569.02	0.00	1,183.98	1,183.98
**Total Indirect Cost Expenditures	31,753.00	31,753.00	(665.75)	30,569.02	0.00	1,183.98	1,183.98
***Total Expenditures	243,443.00	243,443.00	(5,103.95)	234,361.78	7,974.71	1,106.51	1,106.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(5,103.95)	234,361.78	0.00	(234,361.78)	(234,361.78)
*Total: 53 - Sponsored Programs	0.00	0.00	(5,103.95)	234,361.78	0.00	(234,361.78)	(234,361.78)
***Total Revenue	0.00	0.00	(5,103.95)	234,361.78	0.00	(234,361.78)	(234,361.78)

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	38502	Term Date:		IDC Rate Code:	IDC15	15.00	Approved For Preaward	YES
CFDA #:	84.133	Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	A110
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/12 - 9/30/14						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,152.31	0.00	(17,152.31)	(17,152.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,042.90	29,274.62	119.20	(29,393.82)	(29,393.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,412.00	51,412.00	0.00	0.00	0.00	51,412.00	51,412.00
615F10 PAT	0.00	0.00	2,711.04	56,962.10	271.10	(57,233.20)	(57,233.20)
615NZ0 PAT Unallocated Budget (Bud Only)	79,743.00	79,743.00	0.00	0.00	0.00	79,743.00	79,743.00
617BHO Operating Staff-Overtime	0.00	0.00	(0.11)	11.05	0.00	(11.05)	(11.05)
617F10 Operating Staff	0.00	0.00	276.37	8,617.65	165.81	(8,783.46)	(8,783.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
*Total: 61 - Salaries and Wages	131,155.00	131,155.00	4,030.20	114,884.36	556.11	15,714.53	15,714.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.01)	1,395.55	0.00	(1,395.55)	(1,395.55)
65YF10 Full Fringe Benefit Distr Expe	53,351.00	53,351.00	1,551.68	42,664.99	214.12	10,471.89	10,471.89
*Total: 65 - Fringe Benefits	53,351.00	53,351.00	1,551.67	44,060.54	214.12	9,076.34	9,076.34
710 Travel	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.79	0.00	(2,295.79)	(2,295.79)
710300 Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
Subtotal: Travel	6,249.00	6,249.00	0.00	2,854.54	0.00	3,394.46	3,394.46
711100 Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112 Research Supplies	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
716110 Rentals-Copier	0.00	0.00	0.00	206.90	0.00	(206.90)	(206.90)
718000 Telecom-General	0.00	0.00	0.00	26.29	5.00	(31.29)	(31.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support	5,470.00	5,470.00	0.00	970.20	5.00	4,494.80	4,494.80
*Total: 71 - Support (Travel & Non-Travel)	11,719.00	11,719.00	0.00	3,824.74	5.00	7,889.26	7,889.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 38502 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/24/12 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	196,225.00	196,225.00	5,581.87	162,769.64	775.23	32,680.13	32,680.13
760300 F&A Expenditures	29,434.00	29,434.00	837.32	24,415.56	0.00	5,018.44	5,018.44
*Total: 76 - F&A and Internal Allocations	29,434.00	29,434.00	837.32	24,415.56	0.00	5,018.44	5,018.44
**Total Indirect Cost Expenditures	29,434.00	29,434.00	837.32	24,415.56	0.00	5,018.44	5,018.44
***Total Expenditures	225,659.00	225,659.00	6,419.19	187,185.20	775.23	37,698.57	37,698.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,419.19	187,185.20	0.00	(187,185.20)	(187,185.20)
*Total: 53 - Sponsored Programs	0.00	0.00	6,419.19	187,185.20	0.00	(187,185.20)	(187,185.20)
***Total Revenue	0.00	0.00	6,419.19	187,185.20	0.00	(187,185.20)	(187,185.20)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,114.49	49,591.28	1,868.69	(51,459.97)	(51,459.97)
611F70 Faculty NTT Clinical	0.00	0.00	5,444.44	80,511.32	3,266.66	(83,777.98)	(83,777.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	141,965.00	141,965.00	0.00	0.00	0.00	141,965.00	141,965.00
615F10 PAT	0.00	0.00	6,783.35	60,664.94	4,070.01	(64,734.95)	(64,734.95)
615NZ0 PAT Unallocated Budget (Bud Only)	54,058.00	54,058.00	0.00	0.00	0.00	54,058.00	54,058.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10 Operating Staff	0.00	0.00	881.91	18,516.28	722.86	(19,239.14)	(19,239.14)
617NZ0 Op Staff Unallocated Bud(BudOnly)	28,001.00	28,001.00	0.00	0.00	0.00	28,001.00	28,001.00
61CPHX Part Time Hourly	0.00	0.00	1,685.00	24,640.50	0.00	(24,640.50)	(24,640.50)
61SNZ0 Student Labor Unallocated(Bud Only)	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
*Total: 61 - Salaries and Wages	243,464.00	243,464.00	17,909.19	234,022.24	9,928.22	(486.46)	(486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10 Full Fringe Benefit Distr Expe	105,258.00	105,258.00	6,246.28	92,306.01	3,822.37	9,129.62	9,129.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.75	1,937.28	0.00	(1,937.28)	(1,937.28)
*Total: 65 - Fringe Benefits	105,258.00	105,258.00	6,376.03	94,251.51	3,822.37	7,184.12	7,184.12
710 Travel	49,753.00	49,753.00	0.00	0.00	0.00	49,753.00	49,753.00
710000 In-State Travel	0.00	0.00	170.63	5,571.28	0.00	(5,571.28)	(5,571.28)
710100 Out-of-State Travel	0.00	0.00	3,260.86	42,960.82	0.00	(42,960.82)	(42,960.82)
Subtotal: Travel	49,753.00	49,753.00	3,431.49	48,532.10	0.00	1,220.90	1,220.90
711100 Supplies-General	0.00	0.00	0.00	336.66	0.00	(336.66)	(336.66)
711132 Supplies-Software Incl Site License	0.00	0.00	163.00	830.55	0.00	(830.55)	(830.55)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(366.85)	0.00	366.85	366.85
711156 Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160 Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162 Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,774.23	112.00	(4,886.23)	(4,886.23)
711172 Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
7112 Research Supplies	40,100.00	40,100.00	0.00	0.00	0.00	40,100.00	40,100.00
711200 Research Supplies	0.00	0.00	98.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	13.06	13.06	0.00	(13.06)	(13.06)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	28.47	483.53	(512.00)	(512.00)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 10/14/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110 Rentals-Copier	0.00	0.00	0.00	961.32	0.00	(961.32)	(961.32)
716120 Rentals-Property or Room	0.00	0.00	433.34	7,024.96	0.00	(7,024.96)	(7,024.96)
716122 Rental off site research facilities	7,200.00	7,200.00	0.00	1,833.29	0.00	5,366.71	5,366.71
717200 Other Professional Services-General	0.00	0.00	2,750.00	54,711.71	15,168.00	(69,879.71)	(69,879.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,400.00	27,400.00	0.00	0.00	0.00	27,400.00	27,400.00
718000 Telecom-General	0.00	0.00	0.00	5.15	471.32	(476.47)	(476.47)
718008 Telecom-Internet Services	0.00	0.00	40.01	187.58	0.00	(187.58)	(187.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	13.27	310.98	0.00	(310.98)	(310.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	74,700.00	74,700.00	3,520.68	72,471.27	16,234.85	(14,006.12)	(14,006.12)
*Total: 71 - Support (Travel & Non-Travel)	124,453.00	124,453.00	6,952.17	121,003.37	16,234.85	(12,785.22)	(12,785.22)
**Total Direct Cost Expenditures	473,175.00	473,175.00	31,237.39	449,277.12	29,985.44	(6,087.56)	(6,087.56)
760300 F&A Expenditures	121,154.00	121,154.00	8,121.74	116,335.44	0.00	4,818.56	4,818.56
*Total: 76 - F&A and Internal Allocations	121,154.00	121,154.00	8,121.74	116,335.44	0.00	4,818.56	4,818.56
**Total Indirect Cost Expenditures	121,154.00	121,154.00	8,121.74	116,335.44	0.00	4,818.56	4,818.56
***Total Expenditures	594,329.00	594,329.00	39,359.13	565,612.56	29,985.44	(1,269.00)	(1,269.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	39,359.13	565,612.56	0.00	(565,612.56)	(565,612.56)
*Total: 53 - Sponsored Programs	0.00	0.00	39,359.13	565,612.56	0.00	(565,612.56)	(565,612.56)
***Total Revenue	0.00	0.00	39,359.13	565,612.56	0.00	(565,612.56)	(565,612.56)

Grant: 14ND71 - New Hampshire Roadmap
 Fund: 14ND71 - New Hampshire Roadmap

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/06/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	224301	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/13 - 4/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,986.71	0.00	(2,986.71)	(2,986.71)
615NZ0 PAT Unallocated Budget (Bud Only)	2,965.00	2,965.00	0.00	0.00	0.00	2,965.00	2,965.00
*Total: 61 - Salaries and Wages	2,965.00	2,965.00	0.00	2,986.71	0.00	(21.71)	(21.71)
65YF10 Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	1,382.84	0.00	19.16	19.16
*Total: 65 - Fringe Benefits	1,402.00	1,402.00	0.00	1,382.84	0.00	19.16	19.16
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710000 In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
Subtotal: Travel	350.00	350.00	0.00	38.08	0.00	311.92	311.92
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	44,847.44	0.00	(44,847.44)	(44,847.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000 Telecom-General	0.00	0.00	0.00	5.21	0.00	(5.21)	(5.21)
Subtotal: Non-Travel Support	44,500.00	44,500.00	0.00	44,852.65	0.00	(352.65)	(352.65)
*Total: 71 - Support (Travel & Non-Travel)	44,850.00	44,850.00	0.00	44,890.73	0.00	(40.73)	(40.73)
**Total Direct Cost Expenditures	49,217.00	49,217.00	0.00	49,260.28	0.00	(43.28)	(43.28)
760300 F&A Expenditures	783.00	783.00	0.00	661.93	0.00	121.07	121.07
*Total: 76 - F&A and Internal Allocations	783.00	783.00	0.00	661.93	0.00	121.07	121.07
**Total Indirect Cost Expenditures	783.00	783.00	0.00	661.93	0.00	121.07	121.07
***Total Expenditures	50,000.00	50,000.00	0.00	49,922.21	0.00	77.79	77.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,922.21	0.00	(49,922.21)	(49,922.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,922.21	0.00	(49,922.21)	(49,922.21)
***Total Revenue	0.00	0.00	0.00	49,922.21	0.00	(49,922.21)	(49,922.21)

Grant: 14ND79 - RWJ PHPBRN
 Fund: 14ND79 - RWJ PHPBRN

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	71155	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/13 - 1/14/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,424.28	27,759.41	5,554.73	(33,314.14)	(33,314.14)
615NZ0 PAT Unallocated Budget (Bud Only)	36,169.00	36,169.00	0.00	0.00	0.00	36,169.00	36,169.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 61 - Salaries and Wages	37,919.00	37,919.00	1,424.28	27,759.41	5,554.73	4,604.86	4,604.86
65YF10 Full Fringe Benefit Distr Expe	17,326.00	17,326.00	548.36	12,447.10	2,138.58	2,740.32	2,740.32
*Total: 65 - Fringe Benefits	17,326.00	17,326.00	548.36	12,447.10	2,138.58	2,740.32	2,740.32
710 Travel	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
710000 In-State Travel	0.00	0.00	0.00	196.62	0.00	(196.62)	(196.62)
710100 Out-of-State Travel	0.00	0.00	57.56	1,534.76	0.00	(1,534.76)	(1,534.76)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,077.97	0.00	(1,077.97)	(1,077.97)
Subtotal: Travel	3,625.00	3,625.00	57.56	3,109.35	0.00	515.65	515.65
7112 Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	32.99	0.00	(32.99)	(32.99)
717200 Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	724.49	0.00	1,375.51	1,375.51
*Total: 71 - Support (Travel & Non-Travel)	5,725.00	5,725.00	57.56	3,833.84	0.00	1,891.16	1,891.16
**Total Direct Cost Expenditures	60,970.00	60,970.00	2,030.20	44,040.35	7,693.31	9,236.34	9,236.34
760300 F&A Expenditures	7,315.00	7,315.00	243.63	5,284.88	0.00	2,030.12	2,030.12
*Total: 76 - F&A and Internal Allocations	7,315.00	7,315.00	243.63	5,284.88	0.00	2,030.12	2,030.12
**Total Indirect Cost Expenditures	7,315.00	7,315.00	243.63	5,284.88	0.00	2,030.12	2,030.12
***Total Expenditures	68,285.00	68,285.00	2,273.83	49,325.23	7,693.31	11,266.46	11,266.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,273.83	49,325.23	0.00	(49,325.23)	(49,325.23)
*Total: 53 - Sponsored Programs	0.00	0.00	2,273.83	49,325.23	0.00	(49,325.23)	(49,325.23)
***Total Revenue	0.00	0.00	2,273.83	49,325.23	0.00	(49,325.23)	(49,325.23)

Grant: 14ND79 - RWJ PHPBRN
 Fund: 14ND80 - RWJ PHPBRN-Contractual

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/15/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	71155	Term Date:		IDC Rate Code:	IDC4	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/13 - 1/14/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	21,170.00	20,000.00	(41,170.00)	(41,170.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	42,000.00	42,000.00	0.00	21,170.00	20,000.00	830.00	830.00
*Total: 71 - Support (Travel & Non-Travel)	42,000.00	42,000.00	0.00	21,170.00	20,000.00	830.00	830.00
730001 Subcontracts 01	36,252.00	36,252.00	0.00	0.00	0.00	36,252.00	36,252.00
730002 Subcontracts 02	0.00	0.00	0.00	19,186.33	17,065.67	(36,252.00)	(36,252.00)
*Total: 73 - Subcontracts	36,252.00	36,252.00	0.00	19,186.33	17,065.67	0.00	0.00
**Total Direct Cost Expenditures	78,252.00	78,252.00	0.00	40,356.33	37,065.67	830.00	830.00
760300 F&A Expenditures	3,128.00	3,128.00	0.00	1,614.25	0.00	1,513.75	1,513.75
*Total: 76 - F&A and Internal Allocations	3,128.00	3,128.00	0.00	1,614.25	0.00	1,513.75	1,513.75
**Total Indirect Cost Expenditures	3,128.00	3,128.00	0.00	1,614.25	0.00	1,513.75	1,513.75
***Total Expenditures	81,380.00	81,380.00	0.00	41,970.58	37,065.67	2,343.75	2,343.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,970.58	0.00	(41,970.58)	(41,970.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,970.58	0.00	(41,970.58)	(41,970.58)
***Total Revenue	0.00	0.00	0.00	41,970.58	0.00	(41,970.58)	(41,970.58)

Grant: 14ND91 - NH Roadmap for Health Project
 Fund: 14ND91 - NH Roadmap for Health Project

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	AARP American Assn of Retired Persons	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	GAMOU130700051	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,455.74	0.00	(13,455.74)	(13,455.74)
615NZ0 PAT Unallocated Budget (Bud Only)	13,220.00	13,220.00	0.00	0.00	0.00	13,220.00	13,220.00
*Total: 61 - Salaries and Wages	13,220.00	13,220.00	0.00	13,455.74	0.00	(235.74)	(235.74)
65YF10 Full Fringe Benefit Distr Expe	6,279.00	6,279.00	0.00	6,209.33	0.00	69.67	69.67
*Total: 65 - Fringe Benefits	6,279.00	6,279.00	0.00	6,209.33	0.00	69.67	69.67
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000 In-State Travel	0.00	0.00	0.00	346.01	0.00	(346.01)	(346.01)
Subtotal: Travel	600.00	600.00	0.00	346.01	0.00	253.99	253.99
7112 Research Supplies	5,647.00	5,647.00	0.00	0.00	0.00	5,647.00	5,647.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,652.56	0.00	(11,652.56)	(11,652.56)
Subtotal: Non-Travel Support	11,647.00	11,647.00	0.00	11,652.56	0.00	(5.56)	(5.56)
*Total: 71 - Support (Travel & Non-Travel)	12,247.00	12,247.00	0.00	11,998.57	0.00	248.43	248.43
**Total Direct Cost Expenditures	31,746.00	31,746.00	0.00	31,663.64	0.00	82.36	82.36
760300 F&A Expenditures	8,254.00	8,254.00	0.00	8,232.50	0.00	21.50	21.50
*Total: 76 - F&A and Internal Allocations	8,254.00	8,254.00	0.00	8,232.50	0.00	21.50	21.50
**Total Indirect Cost Expenditures	8,254.00	8,254.00	0.00	8,232.50	0.00	21.50	21.50
***Total Expenditures	40,000.00	40,000.00	0.00	39,896.14	0.00	103.86	103.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,896.14	0.00	(39,896.14)	(39,896.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,896.14	0.00	(39,896.14)	(39,896.14)
***Total Revenue	0.00	0.00	0.00	39,896.14	0.00	(39,896.14)	(39,896.14)

Grant: 14NE10 - EFH Operating Grant FY14
 Fund: 14NE10 - EFH Operating Grant FY14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	157509	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,424.00	54,424.00	0.00	0.00	0.00	54,424.00	54,424.00
615F10	PAT	0.00	0.00	4,887.66	56,106.57	488.77	(56,595.34)	(56,595.34)
61JBEX	Casual - Exempt	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
*Total: 61 - Salaries and Wages		54,424.00	54,424.00	4,887.66	56,346.12	488.77	(2,410.89)	(2,410.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
65YF10	Full Fringe Benefit Distr Expe	24,382.00	24,382.00	1,881.76	24,659.39	188.18	(465.57)	(465.57)
*Total: 65 - Fringe Benefits		24,382.00	24,382.00	1,881.76	24,678.22	188.18	(484.40)	(484.40)
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	432.13	0.00	(432.13)	(432.13)
710100	Out-of-State Travel	0.00	0.00	0.00	479.04	0.00	(479.04)	(479.04)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710305	Registration Fees-Other	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	1,055.17	0.00	2,444.83	2,444.83
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
7112	Research Supplies	611.00	611.00	0.00	0.00	0.00	611.00	611.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718006	Telecom-Cellular Phones	0.00	0.00	24.15	24.15	0.00	(24.15)	(24.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.41	0.00	(71.41)	(71.41)
Subtotal: Non-Travel Support		611.00	611.00	24.15	160.55	0.00	450.45	450.45
*Total: 71 - Support (Travel & Non-Travel)		4,111.00	4,111.00	24.15	1,215.72	0.00	2,895.28	2,895.28
**Total Direct Cost Expenditures		82,917.00	82,917.00	6,793.57	82,240.06	676.95	(0.01)	(0.01)
760300	F&A Expenditures	8,292.00	8,292.00	679.36	8,223.94	0.00	68.06	68.06
*Total: 76 - F&A and Internal Allocations		8,292.00	8,292.00	679.36	8,223.94	0.00	68.06	68.06
**Total Indirect Cost Expenditures		8,292.00	8,292.00	679.36	8,223.94	0.00	68.06	68.06
***Total Expenditures		91,209.00	91,209.00	7,472.93	90,464.00	676.95	68.05	68.05
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,472.93	90,464.00	0.00	(90,464.00)	(90,464.00)
*Total: 53 - Sponsored Programs		0.00	0.00	7,472.93	90,464.00	0.00	(90,464.00)	(90,464.00)
***Total Revenue		0.00	0.00	7,472.93	90,464.00	0.00	(90,464.00)	(90,464.00)

Grant: 14NE26 - Million Hearts State Learning
 Fund: 14NE26 - Million Hearts State Learning

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	10/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	8312301	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/8/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,859.98	21,067.66	243.40	(21,311.06)	(21,311.06)
615NZ0	PAT Unallocated Budget (Bud Only)	17,678.00	17,678.00	0.00	0.00	0.00	17,678.00	17,678.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
61SNSH	Student Labor	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages		22,845.00	22,845.00	2,877.98	21,085.66	243.40	1,515.94	1,515.94
65YF10	Full Fringe Benefit Distr Expe	10,475.00	10,475.00	1,101.09	9,135.69	93.71	1,245.60	1,245.60
*Total: 65 - Fringe Benefits		10,475.00	10,475.00	1,101.09	9,135.69	93.71	1,245.60	1,245.60
710	Travel	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
710000	In-State Travel	0.00	0.00	0.00	690.23	0.00	(690.23)	(690.23)
710100	Out-of-State Travel	0.00	0.00	0.00	234.06	0.00	(234.06)	(234.06)
Subtotal: Travel		1,068.00	1,068.00	0.00	924.29	0.00	143.71	143.71
711000	Purchasing Cards	0.00	0.00	0.00	77.46	0.00	(77.46)	(77.46)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713005	Printing & Copying-Campus	0.00	0.00	4,260.00	4,260.00	0.00	(4,260.00)	(4,260.00)
713030	Printing & Copying-Off Campus	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	30,000.00	25,000.00	0.00	0.00	0.00	30,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	6,791.02	74,567.12	3,805.43	(78,372.55)	(78,372.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	50,000.00	0.00	0.00	0.00	45,000.00	50,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
Subtotal: Non-Travel Support		81,500.00	81,500.00	12,051.02	80,596.27	3,805.43	(2,901.70)	(2,901.70)
*Total: 71 - Support (Travel & Non-Travel)		82,568.00	82,568.00	12,051.02	81,520.56	3,805.43	(2,757.99)	(2,757.99)
**Total Direct Cost Expenditures		115,888.00	115,888.00	16,030.09	111,741.91	4,142.54	3.55	3.55
760300	F&A Expenditures	11,590.00	11,590.00	1,603.01	11,174.27	0.00	415.73	415.73
*Total: 76 - F&A and Internal Allocations		11,590.00	11,590.00	1,603.01	11,174.27	0.00	415.73	415.73
**Total Indirect Cost Expenditures		11,590.00	11,590.00	1,603.01	11,174.27	0.00	415.73	415.73
***Total Expenditures		127,478.00	127,478.00	17,633.10	122,916.18	4,142.54	419.28	419.28
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,633.10	122,916.18	0.00	(122,916.18)	(122,916.18)
*Total: 53 - Sponsored Programs		0.00	0.00	17,633.10	122,916.18	0.00	(122,916.18)	(122,916.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE26 - Million Hearts State Learning
 Fund: 14NE26 - Million Hearts State Learning

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE		
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Effective Date:	10/08/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	8312301	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/8/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,633.10	122,916.18	0.00	(122,916.18)	(122,916.18)

Grant: 14NE30 - 2014 Linden Foundation
 Fund: 14NE30 - 2014 Linden Foundation

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name:	Kazura, Kerry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Linden Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	881.25	7,376.25	0.00	(7,376.25)	(7,376.25)
61SNSH Student Labor	0.00	0.00	540.00	6,201.03	0.00	(6,201.03)	(6,201.03)
61SNZ0 Student Labor Unallocated(Bud Only)	21,217.00	21,217.00	0.00	0.00	0.00	21,217.00	21,217.00
*Total: 61 - Salaries and Wages	21,217.00	21,217.00	1,421.25	13,577.28	0.00	7,639.72	7,639.72
65YF10 Full Fringe Benefit Distr Expe	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.86	577.17	0.00	(577.17)	(577.17)
*Total: 65 - Fringe Benefits	1,719.00	1,719.00	67.86	577.17	0.00	1,141.83	1,141.83
711000 Purchasing Cards	0.00	0.00	0.00	543.35	0.00	(543.35)	(543.35)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,956.35	0.00	(1,956.35)	(1,956.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,956.35	0.00	(1,956.35)	(1,956.35)
**Total Direct Cost Expenditures	22,936.00	22,936.00	1,489.11	16,110.80	0.00	6,825.20	6,825.20
760300 F&A Expenditures	2,064.00	2,064.00	134.03	1,450.02	0.00	613.98	613.98
*Total: 76 - F&A and Internal Allocations	2,064.00	2,064.00	134.03	1,450.02	0.00	613.98	613.98
**Total Indirect Cost Expenditures	2,064.00	2,064.00	134.03	1,450.02	0.00	613.98	613.98
***Total Expenditures	25,000.00	25,000.00	1,623.14	17,560.82	0.00	7,439.18	7,439.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,623.14	17,560.82	0.00	(17,560.82)	(17,560.82)
*Total: 53 - Sponsored Programs	0.00	0.00	1,623.14	17,560.82	0.00	(17,560.82)	(17,560.82)
***Total Revenue	0.00	0.00	1,623.14	17,560.82	0.00	(17,560.82)	(17,560.82)

Grant: 14NE39 - Tobacco Quitline
 Fund: 14NE39 - Tobacco Quitline

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	09/01/201	IDC Basis Code:	TDC
Sponsor ID:	3690620140001	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/1/13 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,083.85	0.00	(5,083.85)	(5,083.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,115.00	14,115.00	0.00	0.00	0.00	14,115.00	14,115.00
615F10 PAT	0.00	0.00	0.00	5,395.52	0.00	(5,395.52)	(5,395.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	294.50	0.00	(294.50)	(294.50)
*Total: 61 - Salaries and Wages	14,115.00	14,115.00	0.00	10,773.87	0.00	3,341.13	3,341.13
65YF10 Full Fringe Benefit Distr Expe	6,705.00	6,705.00	0.00	4,826.46	0.00	1,878.54	1,878.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
*Total: 65 - Fringe Benefits	6,705.00	6,705.00	0.00	4,849.73	0.00	1,855.27	1,855.27
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	25.16	0.00	(25.16)	(25.16)
Subtotal: Travel	300.00	300.00	0.00	25.16	0.00	274.84	274.84
711200 Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	289.99	0.00	(289.99)	(289.99)
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	315.15	0.00	(15.15)	(15.15)
**Total Direct Cost Expenditures	21,120.00	21,120.00	0.00	15,938.75	0.00	5,181.25	5,181.25
760300 F&A Expenditures	3,168.00	3,168.00	0.00	2,390.83	0.00	777.17	777.17
*Total: 76 - F&A and Internal Allocations	3,168.00	3,168.00	0.00	2,390.83	0.00	777.17	777.17
**Total Indirect Cost Expenditures	3,168.00	3,168.00	0.00	2,390.83	0.00	777.17	777.17
***Total Expenditures	24,288.00	24,288.00	0.00	18,329.58	0.00	5,958.42	5,958.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,329.58	0.00	(18,329.58)	(18,329.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,329.58	0.00	(18,329.58)	(18,329.58)
***Total Revenue	0.00	0.00	0.00	18,329.58	0.00	(18,329.58)	(18,329.58)

Grant: 14NE43 - Lead Program for Paralympics
 Fund: 14NE43 - Lead Program for Paralympics

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Olympic Committee	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2014PP001	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,453.44	38,660.47	459.39	(39,119.86)	(39,119.86)
615NZ0 PAT Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
617F10 Operating Staff	0.00	0.00	203.39	1,860.69	122.04	(1,982.73)	(1,982.73)
61CPEX Part Time Salary	0.00	0.00	2,648.32	8,826.52	82.76	(8,909.28)	(8,909.28)
61DTEX Full Time Temp - Exempt	0.00	0.00	2,390.83	9,237.94	74.71	(9,312.65)	(9,312.65)
*Total: 61 - Salaries and Wages	81,000.00	81,000.00	11,695.98	58,585.62	738.90	21,675.48	21,675.48
65YF10 Full Fringe Benefit Distr Expe	12,450.00	12,450.00	2,562.86	17,481.17	223.86	(5,255.03)	(5,255.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	203.91	691.47	6.37	(697.84)	(697.84)
65YT10 FT Temp Benefit Distr	0.00	0.00	184.07	724.52	5.75	(730.27)	(730.27)
*Total: 65 - Fringe Benefits	12,450.00	12,450.00	2,950.84	18,897.16	235.98	(6,683.14)	(6,683.14)
710 Travel	10,186.00	10,186.00	0.00	0.00	0.00	10,186.00	10,186.00
710000 In-State Travel	0.00	0.00	426.55	2,168.35	0.00	(2,168.35)	(2,168.35)
710100 Out-of-State Travel	0.00	0.00	1,421.28	3,497.18	0.00	(3,497.18)	(3,497.18)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,771.78	0.00	(1,771.78)	(1,771.78)
Subtotal: Travel	10,186.00	10,186.00	1,847.83	7,687.31	0.00	2,498.69	2,498.69
711000 Purchasing Cards	0.00	0.00	1,366.84	2,605.46	0.00	(2,605.46)	(2,605.46)
711100 Supplies-General	0.00	0.00	8,025.00	12,012.00	0.00	(12,012.00)	(12,012.00)
711132 Supplies-Software Incl Site License	0.00	0.00	420.00	487.33	0.00	(487.33)	(487.33)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	9,014.55	0.00	(9,014.55)	(9,014.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	9,811.84	24,614.34	0.00	(14,614.34)	(14,614.34)
*Total: 71 - Support (Travel & Non-Travel)	20,186.00	20,186.00	11,659.67	32,301.65	0.00	(12,115.65)	(12,115.65)
**Total Direct Cost Expenditures	113,636.00	113,636.00	26,306.49	109,784.43	974.88	2,876.69	2,876.69
760300 F&A Expenditures	11,364.00	11,364.00	2,630.69	10,978.43	0.00	385.57	385.57
*Total: 76 - F&A and Internal Allocations	11,364.00	11,364.00	2,630.69	10,978.43	0.00	385.57	385.57
**Total Indirect Cost Expenditures	11,364.00	11,364.00	2,630.69	10,978.43	0.00	385.57	385.57
***Total Expenditures	125,000.00	125,000.00	28,937.18	120,762.86	974.88	3,262.26	3,262.26

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE43 - Lead Program for Paralympics
 Fund: 14NE43 - Lead Program for Paralympics

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Olympic Committee
 Sponsor ID: 2014PP001 CFDA #: 64.000
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	28,937.18	120,762.86	0.00	(120,762.86)	(120,762.86)
*Total: 53 - Sponsored Programs	0.00	0.00	28,937.18	120,762.86	0.00	(120,762.86)	(120,762.86)
***Total Revenue	0.00	0.00	28,937.18	120,762.86	0.00	(120,762.86)	(120,762.86)

Grant: 14NE47 - State Innovation Model Grant
 Fund: 14NE47 - State Innovation Model Grant

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	10/23/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UNHGIC01	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/23/13 - 9/30/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,727.74	23,372.40	51,898.95	(75,271.35)	(75,271.35)
615NZ0 PAT Unallocated Budget (Bud Only)	15,740.00	15,740.00	0.00	0.00	0.00	15,740.00	15,740.00
61SNSH Student Labor	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	15,740.00	15,740.00	2,772.74	23,417.40	51,898.95	(59,576.35)	(59,576.35)
65YF10 Full Fringe Benefit Distr Expe	7,288.00	7,288.00	1,050.18	10,119.45	19,981.09	(22,812.54)	(22,812.54)
*Total: 65 - Fringe Benefits	7,288.00	7,288.00	1,050.18	10,119.45	19,981.09	(22,812.54)	(22,812.54)
**Total Direct Cost Expenditures	23,028.00	23,028.00	3,822.92	33,536.85	71,880.04	(82,388.89)	(82,388.89)
760300 F&A Expenditures	8,797.00	8,797.00	1,460.36	12,811.07	0.00	(4,014.07)	(4,014.07)
*Total: 76 - F&A and Internal Allocations	8,797.00	8,797.00	1,460.36	12,811.07	0.00	(4,014.07)	(4,014.07)
**Total Indirect Cost Expenditures	8,797.00	8,797.00	1,460.36	12,811.07	0.00	(4,014.07)	(4,014.07)
***Total Expenditures	31,825.00	31,825.00	5,283.28	46,347.92	71,880.04	(86,402.96)	(86,402.96)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,283.28	46,347.92	0.00	(46,347.92)	(46,347.92)
*Total: 53 - Sponsored Programs	0.00	0.00	5,283.28	46,347.92	0.00	(46,347.92)	(46,347.92)
***Total Revenue	0.00	0.00	5,283.28	46,347.92	0.00	(46,347.92)	(46,347.92)

Grant: 14NE54 - Urban Institute-MMC Evaluation
 Fund: 14NE54 - Urban Institute-MMC Evaluation

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Urban Institute
 Sponsor ID: 34889
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

CFDA #: 93.000

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	574.44	1,838.21	1,953.11	(3,791.32)	(3,791.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,999.00	2,999.00	0.00	0.00	0.00	2,999.00	2,999.00
615F10 PAT	0.00	0.00	400.65	400.65	1,362.24	(1,762.89)	(1,762.89)
615NZ0 PAT Unallocated Budget (Bud Only)	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
*Total: 61 - Salaries and Wages	6,982.00	6,982.00	975.09	2,238.86	3,315.35	1,427.79	1,427.79
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	375.42	861.97	1,276.41	1,030.62	1,030.62
*Total: 65 - Fringe Benefits	3,169.00	3,169.00	375.42	861.97	1,276.41	1,030.62	1,030.62
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000 In-State Travel	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
Subtotal: Travel	284.00	284.00	0.00	40.32	0.00	243.68	243.68
*Total: 71 - Support (Travel & Non-Travel)	284.00	284.00	0.00	40.32	0.00	243.68	243.68
**Total Direct Cost Expenditures	10,435.00	10,435.00	1,350.51	3,141.15	4,591.76	2,702.09	2,702.09
760300 F&A Expenditures	1,565.00	1,565.00	202.58	471.17	0.00	1,093.83	1,093.83
*Total: 76 - F&A and Internal Allocations	1,565.00	1,565.00	202.58	471.17	0.00	1,093.83	1,093.83
**Total Indirect Cost Expenditures	1,565.00	1,565.00	202.58	471.17	0.00	1,093.83	1,093.83
***Total Expenditures	12,000.00	12,000.00	1,553.09	3,612.32	4,591.76	3,795.92	3,795.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,553.09	3,612.32	0.00	(3,612.32)	(3,612.32)
*Total: 53 - Sponsored Programs	0.00	0.00	1,553.09	3,612.32	0.00	(3,612.32)	(3,612.32)
***Total Revenue	0.00	0.00	1,553.09	3,612.32	0.00	(3,612.32)	(3,612.32)

Grant: 14NE55 - Overbuilt Facemasks
 Fund: 14NE55 - Overbuilt Facemasks

Status: Active
 FMGR: Swartz, Erik E

Type: Contract

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NFL Charities	Effective Date:	03/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNWS College Work Study	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	1,190.00	0.00	5,810.00	5,810.00
65YF10 Full Fringe Benefit Distr Expe	742.00	742.00	0.00	0.00	0.00	742.00	742.00
*Total: 65 - Fringe Benefits	742.00	742.00	0.00	0.00	0.00	742.00	742.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.10	0.00	(1,165.10)	(1,165.10)
Subtotal: Travel	0.00	0.00	0.00	1,165.10	0.00	(1,165.10)	(1,165.10)
7112 Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200 Research Supplies	0.00	0.00	0.00	12,852.40	0.00	(12,852.40)	(12,852.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
Subtotal: Non-Travel Support	12,600.00	12,600.00	0.00	12,997.85	0.00	(397.85)	(397.85)
*Total: 71 - Support (Travel & Non-Travel)	12,600.00	12,600.00	0.00	14,162.95	0.00	(1,562.95)	(1,562.95)
**Total Direct Cost Expenditures	20,342.00	20,342.00	0.00	15,352.95	0.00	4,989.05	4,989.05
760300 F&A Expenditures	9,662.00	9,662.00	0.00	7,292.63	0.00	2,369.37	2,369.37
*Total: 76 - F&A and Internal Allocations	9,662.00	9,662.00	0.00	7,292.63	0.00	2,369.37	2,369.37
**Total Indirect Cost Expenditures	9,662.00	9,662.00	0.00	7,292.63	0.00	2,369.37	2,369.37
***Total Expenditures	30,004.00	30,004.00	0.00	22,645.58	0.00	7,358.42	7,358.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,645.58	0.00	(22,645.58)	(22,645.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,645.58	0.00	(22,645.58)	(22,645.58)
***Total Revenue	0.00	0.00	0.00	22,645.58	0.00	(22,645.58)	(22,645.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE57 - MEAF-WCAK
 Fund: 14NE57 - MEAF-WCAK

Status: Active
 FMGR: Habib, Daniel J
 Type: Grant

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	03/14/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/14 - 12/31/14	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
*Total: 61 - Salaries and Wages	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
65YF10 Full Fringe Benefit Distr Expe	859.00	859.00	0.00	0.00	0.00	859.00	859.00
*Total: 65 - Fringe Benefits	859.00	859.00	0.00	0.00	0.00	859.00	859.00
7112 Research Supplies	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
Subtotal: Non-Travel Support	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
*Total: 71 - Support (Travel & Non-Travel)	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NE58 - NH PIP 2
 Fund: 14NE58 - NH PIP 2

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/02/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	231301	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,403.52	4,491.26	9,263.28	(13,754.54)	(13,754.54)
615NZ0 PAT Unallocated Budget (Bud Only)	19,417.00	19,417.00	0.00	0.00	0.00	19,417.00	19,417.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 61 - Salaries and Wages	23,419.00	23,419.00	1,403.52	4,491.26	9,263.28	9,664.46	9,664.46
65YF10 Full Fringe Benefit Distr Expe	10,465.00	10,465.00	540.36	1,729.15	3,566.36	5,169.49	5,169.49
*Total: 65 - Fringe Benefits	10,465.00	10,465.00	540.36	1,729.15	3,566.36	5,169.49	5,169.49
710 Travel	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
710000 In-State Travel	0.00	0.00	40.32	80.64	0.00	(80.64)	(80.64)
710100 Out-of-State Travel	0.00	0.00	0.00	585.40	0.00	(585.40)	(585.40)
Subtotal: Travel	1,894.00	1,894.00	40.32	666.04	0.00	1,227.96	1,227.96
711000 Purchasing Cards	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
7112 Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	430.00	4,752.00	0.00	(4,752.00)	(4,752.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	7,700.00	7,700.00	430.00	4,801.00	200.00	2,699.00	2,699.00
*Total: 71 - Support (Travel & Non-Travel)	9,594.00	9,594.00	470.32	5,467.04	200.00	3,926.96	3,926.96
**Total Direct Cost Expenditures	43,478.00	43,478.00	2,414.20	11,687.45	13,029.64	18,760.91	18,760.91
760300 F&A Expenditures	6,522.00	6,522.00	297.63	1,040.30	0.00	5,481.70	5,481.70
*Total: 76 - F&A and Internal Allocations	6,522.00	6,522.00	297.63	1,040.30	0.00	5,481.70	5,481.70
**Total Indirect Cost Expenditures	6,522.00	6,522.00	297.63	1,040.30	0.00	5,481.70	5,481.70
***Total Expenditures	50,000.00	50,000.00	2,711.83	12,727.75	13,029.64	24,242.61	24,242.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,711.83	12,727.75	0.00	(12,727.75)	(12,727.75)
*Total: 53 - Sponsored Programs	0.00	0.00	2,711.83	12,727.75	0.00	(12,727.75)	(12,727.75)
***Total Revenue	0.00	0.00	2,711.83	12,727.75	0.00	(12,727.75)	(12,727.75)

Grant: 14NE68 - APCD Development Manual
 Fund: 14NE68 - APCD Development Manual

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	West Health Policy Center	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 1/31/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,922.24	6,151.21	11,903.84	(18,055.05)	(18,055.05)
615N20	PAT Unallocated Budget (Bud Only)	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00
617N20	Op Staff Unallocated Bud(BudOnly)	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
*Total: 61 - Salaries and Wages		38,816.00	38,816.00	1,922.24	6,151.21	11,903.84	20,760.95	20,760.95
65YF10	Full Fringe Benefit Distr Expe	15,323.00	15,323.00	740.06	2,368.19	4,582.98	8,371.83	8,371.83
*Total: 65 - Fringe Benefits		15,323.00	15,323.00	740.06	2,368.19	4,582.98	8,371.83	8,371.83
7112	Research Supplies	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
Subtotal: Non-Travel Support		10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
*Total: 71 - Support (Travel & Non-Travel)		10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
730001	Subcontracts 01	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
*Total: 73 - Subcontracts		21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
**Total Direct Cost Expenditures		85,714.00	85,714.00	2,662.30	8,519.40	16,486.82	60,707.78	60,707.78
760300	F&A Expenditures	4,286.00	4,286.00	133.11	425.97	0.00	3,860.03	3,860.03
*Total: 76 - F&A and Internal Allocations		4,286.00	4,286.00	133.11	425.97	0.00	3,860.03	3,860.03
**Total Indirect Cost Expenditures		4,286.00	4,286.00	133.11	425.97	0.00	3,860.03	3,860.03
***Total Expenditures		90,000.00	90,000.00	2,795.41	8,945.37	16,486.82	64,567.81	64,567.81
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,795.41	8,945.37	0.00	(8,945.37)	(8,945.37)
*Total: 53 - Sponsored Programs		0.00	0.00	2,795.41	8,945.37	0.00	(8,945.37)	(8,945.37)
***Total Revenue		0.00	0.00	2,795.41	8,945.37	0.00	(8,945.37)	(8,945.37)

Grant: 14NE80 - NEGC Fragile X Model
 Fund: 14NE80 - NEGC Fragile X Model

Status: Not Fully Executed
 FMGR: McClain, Monica R

Type: Other

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American College of Medical Genetics	Effective Date:	01/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 5/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	474.38	0.00	(474.38)	(474.38)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	474.38	0.00	25.62	25.62
65YF10	Full Fringe Benefit Distr Expe	193.00	193.00	0.00	219.65	0.00	(26.65)	(26.65)
*Total: 65 - Fringe Benefits		193.00	193.00	0.00	219.65	0.00	(26.65)	(26.65)
717200	Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
Subtotal: Non-Travel Support		11,172.00	11,172.00	0.00	3,800.00	0.00	7,372.00	7,372.00
*Total: 71 - Support (Travel & Non-Travel)		11,172.00	11,172.00	0.00	3,800.00	0.00	7,372.00	7,372.00
**Total Direct Cost Expenditures		11,865.00	11,865.00	0.00	4,494.03	0.00	7,370.97	7,370.97
760300	F&A Expenditures	2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
*Total: 76 - F&A and Internal Allocations		2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
**Total Indirect Cost Expenditures		2,135.00	2,135.00	0.00	808.93	0.00	1,326.07	1,326.07
***Total Expenditures		14,000.00	14,000.00	0.00	5,302.96	0.00	8,697.04	8,697.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)
***Total Revenue		0.00	0.00	0.00	5,302.96	0.00	(5,302.96)	(5,302.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE84 - Adaptive Sports Opportunities
 Fund: 14NE84 - Adaptive Sports Opportunities

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name: Gravink, Jill K
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: NONE CFDA #: 93.184
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00
Subtotal: Non-Travel Support	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00
*Total: 71 - Support (Travel & Non-Travel)	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00
**Total Direct Cost Expenditures	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00
***Total Expenditures	2,607.00	2,607.00	0.00	0.00	0.00	2,607.00	2,607.00

Grant: 14NE85 - Kessler Survey
 Fund: 14NE85 - Kessler Survey

Status: Active
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7971533SEGFY2014 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	744.94	744.94	5,065.53	(5,810.47)	(5,810.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,741.00	28,741.00	0.00	0.00	0.00	28,741.00	28,741.00
*Total: 61 - Salaries and Wages	28,741.00	28,741.00	744.94	744.94	5,065.53	22,930.53	22,930.53
65YF10 Full Fringe Benefit Distr Expe	12,091.00	12,091.00	286.80	286.80	1,950.24	9,853.96	9,853.96
*Total: 65 - Fringe Benefits	12,091.00	12,091.00	286.80	286.80	1,950.24	9,853.96	9,853.96
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	128.00	128.00	0.00	0.00	0.00	128.00	128.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	390,822.00	(390,822.00)	(390,822.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	390,822.00	390,822.00	0.00	0.00	0.00	390,822.00	390,822.00
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	390,950.00	390,950.00	0.00	0.00	391,022.00	(72.00)	(72.00)
*Total: 71 - Support (Travel & Non-Travel)	393,950.00	393,950.00	0.00	0.00	391,022.00	2,928.00	2,928.00
**Total Direct Cost Expenditures	434,782.00	434,782.00	1,031.74	1,031.74	398,037.77	35,712.49	35,712.49
760300 F&A Expenditures	65,217.00	65,217.00	154.77	154.77	0.00	65,062.23	65,062.23
*Total: 76 - F&A and Internal Allocations	65,217.00	65,217.00	154.77	154.77	0.00	65,062.23	65,062.23
**Total Indirect Cost Expenditures	65,217.00	65,217.00	154.77	154.77	0.00	65,062.23	65,062.23
***Total Expenditures	499,999.00	499,999.00	1,186.51	1,186.51	398,037.77	100,774.72	100,774.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,186.51	1,186.51	0.00	(1,186.51)	(1,186.51)
*Total: 53 - Sponsored Programs	0.00	0.00	1,186.51	1,186.51	0.00	(1,186.51)	(1,186.51)
***Total Revenue	0.00	0.00	1,186.51	1,186.51	0.00	(1,186.51)	(1,186.51)

Grant: 14NE94 - Prevention of Head Impacts
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active
 FMGR: Swartz, Erik E

Type: Grant

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Athletic Trainers' Association	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14GGP0052	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 12/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,484.87	6,484.87	0.00	(6,484.87)	(6,484.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,589.00	16,589.00	0.00	0.00	0.00	16,589.00	16,589.00
61SNSH	Student Labor	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 61 - Salaries and Wages		18,052.00	18,052.00	6,729.87	6,729.87	0.00	11,322.13	11,322.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	499.33	499.33	0.00	(499.33)	(499.33)
65YF10	Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
*Total: 65 - Fringe Benefits		1,377.00	1,377.00	499.33	499.33	0.00	877.67	877.67
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710400	Student or Non-Emp Travel	0.00	0.00	718.80	718.80	0.00	(718.80)	(718.80)
Subtotal: Travel		6,250.00	6,250.00	718.80	718.80	0.00	5,531.20	5,531.20
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
711200	Research Supplies	0.00	0.00	6,122.70	6,122.70	0.00	(6,122.70)	(6,122.70)
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal: Non-Travel Support		9,750.00	9,750.00	6,122.70	6,122.70	0.00	3,627.30	3,627.30
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	6,841.50	6,841.50	0.00	9,158.50	9,158.50
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		40,429.00	40,429.00	14,070.70	14,070.70	0.00	26,358.30	26,358.30
760300	F&A Expenditures	6,065.00	6,065.00	2,110.60	2,110.60	0.00	3,954.40	3,954.40
*Total: 76 - F&A and Internal Allocations		6,065.00	6,065.00	2,110.60	2,110.60	0.00	3,954.40	3,954.40
**Total Indirect Cost Expenditures		6,065.00	6,065.00	2,110.60	2,110.60	0.00	3,954.40	3,954.40
***Total Expenditures		46,494.00	46,494.00	16,181.30	16,181.30	0.00	30,312.70	30,312.70
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,181.30	16,181.30	0.00	(16,181.30)	(16,181.30)
*Total: 53 - Sponsored Programs		0.00	0.00	16,181.30	16,181.30	0.00	(16,181.30)	(16,181.30)
***Total Revenue		0.00	0.00	16,181.30	16,181.30	0.00	(16,181.30)	(16,181.30)

Grant: 14UA20 - MCH LEND FY14
 Fund: 14UA20 - MCH LEND FY14

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	09/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1250	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	33,214.06	0.00	(33,214.06)	(33,214.06)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	49,028.70	0.00	(49,028.70)	(49,028.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,437.00	156,437.00	0.00	0.00	0.00	156,437.00	156,437.00
615F10 PAT	0.00	0.00	0.00	55,464.82	0.00	(55,464.82)	(55,464.82)
615NZ0 PAT Unallocated Budget (Bud Only)	44,349.00	44,349.00	0.00	0.00	0.00	44,349.00	44,349.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,266.02	0.00	(2,266.02)	(2,266.02)
617F10 Operating Staff	0.00	0.00	0.00	37,773.28	0.00	(37,773.28)	(37,773.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,167.76	0.00	(42,167.76)	(42,167.76)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	222,786.00	222,786.00	0.00	225,496.64	0.00	(2,710.64)	(2,710.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,243.71	0.00	(3,243.71)	(3,243.71)
65YF10 Full Fringe Benefit Distr Expe	75,760.00	75,760.00	0.00	65,662.29	0.00	10,097.71	10,097.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,329.46	0.00	(3,329.46)	(3,329.46)
*Total: 65 - Fringe Benefits	75,760.00	75,760.00	0.00	72,235.46	0.00	3,524.54	3,524.54
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	322.37	0.00	(322.37)	(322.37)
710100 Out-of-State Travel	0.00	0.00	0.00	3,097.85	0.00	(3,097.85)	(3,097.85)
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,745.22	0.00	1,254.78	1,254.78
711100 Supplies-General	0.00	0.00	0.00	1,566.56	0.00	(1,566.56)	(1,566.56)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,312.55	0.00	(1,312.55)	(1,312.55)
7112 Research Supplies	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	4,283.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713000 Printing & Copying-General	0.00	0.00	0.00	77.98	0.00	(77.98)	(77.98)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
716110 Rentals-Copier	0.00	0.00	0.00	550.71	0.00	(550.71)	(550.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	617.00	0.00	(617.00)	(617.00)
716130 Rentals-Vehicle-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,646.00	0.00	(14,646.00)	(14,646.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,062.00	14,062.00	0.00	0.00	0.00	14,062.00	14,062.00
718000 Telecom-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA20 - MCH LEND FY14
 Fund: 14UA20 - MCH LEND FY14

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	09/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1250	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	118.39	0.00	(118.39)	(118.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	120.90	0.00	(120.90)	(120.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,084.09	0.00	(1,084.09)	(1,084.09)
Subtotal: Non-Travel Support	18,345.00	18,345.00	0.00	20,150.34	0.00	(1,805.34)	(1,805.34)
*Total: 71 - Support (Travel & Non-Travel)	24,345.00	24,345.00	0.00	24,895.56	0.00	(550.56)	(550.56)
722200 Participant Support	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
722205 Participant Sup-Stipends	0.00	0.00	(119,000.00)	217,500.00	0.00	(217,500.00)	(217,500.00)
*Total: 72 - Student and/or Participant Support	225,000.00	225,000.00	(119,000.00)	217,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	547,891.00	547,891.00	(119,000.00)	540,127.66	0.00	7,763.34	7,763.34
760300 F&A Expenditures	43,477.00	43,477.00	(9,520.00)	43,210.08	0.00	266.92	266.92
*Total: 76 - F&A and Internal Allocations	43,477.00	43,477.00	(9,520.00)	43,210.08	0.00	266.92	266.92
**Total Indirect Cost Expenditures	43,477.00	43,477.00	(9,520.00)	43,210.08	0.00	266.92	266.92
***Total Expenditures	591,368.00	591,368.00	(128,520.00)	583,337.74	0.00	8,030.26	8,030.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(128,520.00)	583,337.74	0.00	(583,337.74)	(583,337.74)
*Total: 53 - Sponsored Programs	0.00	0.00	(128,520.00)	583,337.74	0.00	(583,337.74)	(583,337.74)
***Total Revenue	0.00	0.00	(128,520.00)	583,337.74	0.00	(583,337.74)	(583,337.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA42 - Obesity DRRP Year 4
 Fund: 14UA42 - Obesity DRRP Year 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Alabama	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	000500057004	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
614F10 Academic Administrator	0.00	0.00	4,410.88	4,410.88	137.84	(4,548.72)	(4,548.72)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,464.00	5,464.00	4,410.88	4,410.88	137.84	915.28	915.28
65YF10 Full Fringe Benefit Distr Expe	2,472.00	2,472.00	1,698.18	1,698.18	53.07	720.75	720.75
*Total: 65 - Fringe Benefits	2,472.00	2,472.00	1,698.18	1,698.18	53.07	720.75	720.75
710100 Out-of-State Travel	0.00	0.00	0.00	325.26	0.00	(325.26)	(325.26)
Subtotal: Travel	0.00	0.00	0.00	325.26	0.00	(325.26)	(325.26)
716110 Rentals-Copier	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
718000 Telecom-General	0.00	0.00	0.00	10.07	50.00	(60.07)	(60.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	21.06	50.00	(71.06)	(71.06)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	346.32	50.00	(396.32)	(396.32)
**Total Direct Cost Expenditures	7,936.00	7,936.00	6,109.06	6,455.38	240.91	1,239.71	1,239.71
760300 F&A Expenditures	2,064.00	2,064.00	1,588.36	1,678.41	0.00	385.59	385.59
*Total: 76 - F&A and Internal Allocations	2,064.00	2,064.00	1,588.36	1,678.41	0.00	385.59	385.59
**Total Indirect Cost Expenditures	2,064.00	2,064.00	1,588.36	1,678.41	0.00	385.59	385.59
***Total Expenditures	10,000.00	10,000.00	7,697.42	8,133.79	240.91	1,625.30	1,625.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,697.42	8,133.79	0.00	(8,133.79)	(8,133.79)
*Total: 53 - Sponsored Programs	0.00	0.00	7,697.42	8,133.79	0.00	(8,133.79)	(8,133.79)
***Total Revenue	0.00	0.00	7,697.42	8,133.79	0.00	(8,133.79)	(8,133.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA48 - Rare Conditions Surveillance
 Fund: 14UA48 - Rare Conditions Surveillance

Status: Closing - BSC/Dept Review
 FMGR: Reichard, Amanda

Type: Grant

PI Name: Reichard, Amanda
 Sponsor: University of South Carolina
 Sponsor ID: 14265111520FB34 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDAR - PI Amanda Reichard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,678.93	0.00	(16,678.93)	(16,678.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,785.00	21,785.00	0.00	0.00	0.00	21,785.00	21,785.00
*Total: 61 - Salaries and Wages	21,785.00	21,785.00	0.00	16,678.93	0.00	5,106.07	5,106.07
65YF10 Full Fringe Benefit Distr Expe	10,086.00	10,086.00	0.00	7,685.97	0.00	2,400.03	2,400.03
*Total: 65 - Fringe Benefits	10,086.00	10,086.00	0.00	7,685.97	0.00	2,400.03	2,400.03
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	647.89	647.89	0.00	(647.89)	(647.89)
Subtotal: Travel	4,000.00	4,000.00	647.89	647.89	0.00	3,352.11	3,352.11
7112 Research Supplies	18,152.00	18,152.00	0.00	0.00	0.00	18,152.00	18,152.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,879.00	(3,879.00)	(3,879.00)
Subtotal: Non-Travel Support	18,152.00	18,152.00	0.00	0.00	3,979.00	14,173.00	14,173.00
*Total: 71 - Support (Travel & Non-Travel)	22,152.00	22,152.00	647.89	647.89	3,979.00	17,525.11	17,525.11
**Total Direct Cost Expenditures	54,023.00	54,023.00	647.89	25,012.79	3,979.00	25,031.21	25,031.21
760300 F&A Expenditures	20,637.00	20,637.00	247.49	9,554.89	0.00	11,082.11	11,082.11
*Total: 76 - F&A and Internal Allocations	20,637.00	20,637.00	247.49	9,554.89	0.00	11,082.11	11,082.11
**Total Indirect Cost Expenditures	20,637.00	20,637.00	247.49	9,554.89	0.00	11,082.11	11,082.11
***Total Expenditures	74,660.00	74,660.00	895.38	34,567.68	3,979.00	36,113.32	36,113.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	895.38	34,567.68	0.00	(34,567.68)	(34,567.68)
*Total: 53 - Sponsored Programs	0.00	0.00	895.38	34,567.68	0.00	(34,567.68)	(34,567.68)
***Total Revenue	0.00	0.00	895.38	34,567.68	0.00	(34,567.68)	(34,567.68)

Grant: 14UA59 - University Partnership
 Fund: 14UA59 - University Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Wells, Melissa

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11137081066158	CFDA #:	93.648	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,737.34	0.00	(9,737.34)	(9,737.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
*Total: 61 - Salaries and Wages	23,500.00	23,500.00	0.00	9,737.34	0.00	13,762.66	13,762.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.11	0.00	(759.11)	(759.11)
65YF10 Full Fringe Benefit Distr Expe	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: 65 - Fringe Benefits	1,840.00	1,840.00	0.00	759.11	0.00	1,080.89	1,080.89
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,781.82	0.00	(1,781.82)	(1,781.82)
Subtotal: Travel	4,075.00	4,075.00	0.00	1,781.82	0.00	2,293.18	2,293.18
7112 Research Supplies	2,158.00	2,158.00	0.00	0.00	0.00	2,158.00	2,158.00
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	16,158.00	16,158.00	0.00	0.00	0.00	16,158.00	16,158.00
*Total: 71 - Support (Travel & Non-Travel)	20,233.00	20,233.00	0.00	1,781.82	0.00	18,451.18	18,451.18
721100 Assistantships	85,280.00	85,280.00	0.00	0.00	0.00	85,280.00	85,280.00
722205 Participant Sup-Stipends	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722220 Participant Sup-Post Doctoral	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	34,466.50	0.00	(34,466.50)	(34,466.50)
*Total: 72 - Student and/or Participant Support	97,780.00	97,780.00	5,000.00	39,466.50	0.00	58,313.50	58,313.50
**Total Direct Cost Expenditures	143,353.00	143,353.00	5,000.00	51,744.77	0.00	91,608.23	91,608.23
760300 F&A Expenditures	3,647.00	3,647.00	0.00	982.26	0.00	2,664.74	2,664.74
*Total: 76 - F&A and Internal Allocations	3,647.00	3,647.00	0.00	982.26	0.00	2,664.74	2,664.74
**Total Indirect Cost Expenditures	3,647.00	3,647.00	0.00	982.26	0.00	2,664.74	2,664.74
***Total Expenditures	147,000.00	147,000.00	5,000.00	52,727.03	0.00	94,272.97	94,272.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,000.00	52,727.03	0.00	(52,727.03)	(52,727.03)
*Total: 53 - Sponsored Programs	0.00	0.00	5,000.00	52,727.03	0.00	(52,727.03)	(52,727.03)
***Total Revenue	0.00	0.00	5,000.00	52,727.03	0.00	(52,727.03)	(52,727.03)

Grant: 14UA63 - MCH LEND FY15
 Fund: 14UA63 - MCH LEND FY15

Status: Not Fully Executed Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
611F70 Faculty NTT Clinical	0.00	0.00	3,195.18	5,663.06	3,144.12	(8,807.18)	(8,807.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10 PAT	0.00	0.00	13,206.37	13,206.37	348.12	(13,554.49)	(13,554.49)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	5,067.32	13,654.43	0.00	(13,654.43)	(13,654.43)
*Total: 61 - Salaries and Wages	98,000.00	98,000.00	21,468.87	34,917.86	3,492.24	59,589.90	59,589.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
65YF10 Full Fringe Benefit Distr Expe	32,186.00	32,186.00	6,314.58	7,264.72	1,344.52	23,576.76	23,576.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	390.18	1,051.40	0.00	(1,051.40)	(1,051.40)
*Total: 65 - Fringe Benefits	32,186.00	32,186.00	6,704.76	8,500.46	1,344.52	22,341.02	22,341.02
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	600.00	1,400.00	1,400.00
711100 Supplies-General	0.00	0.00	692.90	692.90	0.00	(692.90)	(692.90)
711132 Supplies-Software Incl Site License	0.00	0.00	101.80	101.80	0.00	(101.80)	(101.80)
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	28.75	28.75	0.00	(28.75)	(28.75)
716110 Rentals-Copier	0.00	0.00	0.00	41.54	0.00	(41.54)	(41.54)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,300.00	(14,300.00)	(14,300.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	125.57	(125.57)	(125.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	10.21	24.43	0.00	(24.43)	(24.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	640.80	658.50	559.20	(1,217.70)	(1,217.70)
Subtotal: Non-Travel Support	6,500.00	6,500.00	1,474.46	1,547.92	15,084.77	(10,132.69)	(10,132.69)
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	1,474.46	1,547.92	15,684.77	(8,732.69)	(8,732.69)
722200 Participant Support	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
722205 Participant Sup-Stipends	0.00	0.00	119,000.00	119,000.00	0.00	(119,000.00)	(119,000.00)
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	119,000.00	119,000.00	0.00	1,000.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA63 - MCH LEND FY15
 Fund: 14UA63 - MCH LEND FY15

Status: Not Fully Executed Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name: Humphreys, Elizabeth P
 Sponsor: Dartmouth College
 Sponsor ID: NFE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 12/31/14

CFDA #: 93.110

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	258,686.00	258,686.00	148,648.09	163,966.24	20,521.53	74,198.23	74,198.23
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	20,695.00	20,695.00	11,891.88	13,117.34	0.00	7,577.66	7,577.66
*Total: 76 - F&A and Internal Allocations	20,695.00	20,695.00	11,891.88	13,117.34	0.00	7,577.66	7,577.66
**Total Indirect Cost Expenditures	20,695.00	20,695.00	11,891.88	13,117.34	0.00	7,577.66	7,577.66
***Total Expenditures	279,381.00	279,381.00	160,539.97	177,083.58	20,521.53	81,775.89	81,775.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	160,539.97	177,083.58	0.00	(177,083.58)	(177,083.58)
*Total: 53 - Sponsored Programs	0.00	0.00	160,539.97	177,083.58	0.00	(177,083.58)	(177,083.58)
***Total Revenue	0.00	0.00	160,539.97	177,083.58	0.00	(177,083.58)	(177,083.58)

FIN5140.1
 USNH_FIN
 10/2/2014 12:27:43 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA65 - TAACCCT-2
 Fund: 14UA65 - TAACCCT-2

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Manchester Community College	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HT3TACT25	CFDA #:	17.282	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 9/30/16	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	400.66	1,282.09	16,189.03	(17,471.12)	(17,471.12)
615NZ0 PAT Unallocated Budget (Bud Only)	91,227.00	91,227.00	0.00	0.00	0.00	91,227.00	91,227.00
61CPEX Part Time Salary	0.00	0.00	1,538.39	7,045.89	15,153.16	(22,199.05)	(22,199.05)
*Total: 61 - Salaries and Wages	91,227.00	91,227.00	1,939.05	8,327.98	31,342.19	51,556.83	51,556.83
65YF10 Full Fringe Benefit Distr Expe	40,891.00	40,891.00	154.26	493.63	6,232.77	34,164.60	34,164.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	118.46	546.34	1,166.79	(1,713.13)	(1,713.13)
*Total: 65 - Fringe Benefits	40,891.00	40,891.00	272.72	1,039.97	7,399.56	32,451.47	32,451.47
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000 In-State Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
Subtotal: Travel	1,450.00	1,450.00	0.00	42.56	0.00	1,407.44	1,407.44
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
Subtotal: Non-Travel Support	18,354.00	18,354.00	0.00	0.00	0.00	18,354.00	18,354.00
*Total: 71 - Support (Travel & Non-Travel)	19,804.00	19,804.00	0.00	42.56	0.00	19,761.44	19,761.44
**Total Direct Cost Expenditures	151,922.00	151,922.00	2,211.77	9,410.51	38,741.75	103,769.74	103,769.74
760300 F&A Expenditures	58,034.00	58,034.00	844.90	3,594.85	0.00	54,439.15	54,439.15
*Total: 76 - F&A and Internal Allocations	58,034.00	58,034.00	844.90	3,594.85	0.00	54,439.15	54,439.15
**Total Indirect Cost Expenditures	58,034.00	58,034.00	844.90	3,594.85	0.00	54,439.15	54,439.15
***Total Expenditures	209,956.00	209,956.00	3,056.67	13,005.36	38,741.75	158,208.89	158,208.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,056.67	13,005.36	0.00	(13,005.36)	(13,005.36)
*Total: 53 - Sponsored Programs	0.00	0.00	3,056.67	13,005.36	0.00	(13,005.36)	(13,005.36)
***Total Revenue	0.00	0.00	3,056.67	13,005.36	0.00	(13,005.36)	(13,005.36)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(148.99)	(0.02)	65,107.43	(65,107.41)	(65,107.41)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	(1,542.67)	20,786.56	164,889.73	(185,676.29)	(185,676.29)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	75,531.51	(75,531.53)	(75,531.53)
611Q90 Post Doc	0.00	0.00	0.00	0.00	13,952.77	(13,952.77)	(13,952.77)
614F10 Academic Administrator	0.00	0.00	(827.05)	2,205.43	11,233.89	(13,439.32)	(13,439.32)
615F10 PAT	0.00	0.00	(55,971.90)	182.64	256,255.19	(256,437.83)	(256,437.83)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	(48.25)	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	191.81	517.88	0.00	(517.88)	(517.88)
617F10 Operating Staff	0.00	0.00	(3,332.79)	16,430.06	167,951.38	(184,381.44)	(184,381.44)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(61,679.84)	40,122.63	754,921.90	(795,044.53)	(795,044.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.06	39.87	0.00	(39.87)	(39.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(23,801.90)	15,201.86	289,165.94	(304,367.80)	(304,367.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(23,790.84)	15,241.73	289,165.94	(304,407.67)	(304,407.67)
**Total Direct Cost Expenditures	0.00	0.00	(85,470.68)	55,364.36	1,044,087.84	(1,099,452.20)	(1,099,452.20)
***Total Expenditures	0.00	0.00	(85,470.68)	55,364.36	1,044,087.84	(1,099,452.20)	(1,099,452.20)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	(331.15)	(127.37)	51,668.63	(51,541.26)	(51,541.26)
615F10 PAT	0.00	8,695.96	0.00	(0.01)	133,810.38	(133,810.37)	(125,114.41)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.29	0.00	(515.29)	(515.29)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	9,894.12	(331.15)	387.94	185,479.01	(185,866.95)	(175,972.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(127.49)	207.70	71,409.41	(71,617.11)	(67,498.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	4,118.43	(127.49)	207.70	71,409.41	(71,617.11)	(67,498.68)
**Total Direct Cost Expenditures	0.00	14,012.55	(458.64)	595.64	256,888.42	(257,484.06)	(243,471.51)
***Total Expenditures	0.00	14,012.55	(458.64)	595.64	256,888.42	(257,484.06)	(243,471.51)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	09/26/200	IDC Basis Code:	MTDCG	Approved For Preaward	YES	
Sponsor ID:	H325D030034	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UCDDJN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,574.15	0.00	(28,574.15)	(28,574.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages		232,229.00	232,229.00	0.00	52,267.92	0.00	179,961.08	179,961.08
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	13,639.61	0.00	8,195.39	8,195.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
*Total: 65 - Fringe Benefits		21,835.00	21,835.00	0.00	15,219.29	0.00	6,615.71	6,615.71
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		9,402.00	9,402.00	0.00	7,779.15	0.00	1,622.85	1,622.85
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		23,217.00	23,217.00	0.00	22,965.95	0.00	251.05	251.05

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
 FMGR: Nisbet, Jane A

Type: Grant

PI Name: Nisbet, Jane A
 Sponsor: US ED, Department of Education
 Sponsor ID: H325D030034 CFDA #: 84.325
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/03 - 8/31/09

Fund Information
 Effective Date: 09/26/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCG
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UCDDJN 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	32,619.00	32,619.00	0.00	30,745.10	0.00	1,873.90	1,873.90
721100 Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00
722200 Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
*Total: 72 - Student and/or Participant Support	105,005.00	105,005.00	0.00	2,157.70	0.00	102,847.30	102,847.30
**Total Direct Cost Expenditures	391,688.00	391,688.00	0.00	100,390.01	0.00	291,297.99	291,297.99
760300 F&A Expenditures	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
*Total: 76 - F&A and Internal Allocations	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
**Total Indirect Cost Expenditures	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
***Total Expenditures	400,000.00	400,000.00	0.00	108,421.20	0.00	291,578.80	291,578.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)
***Total Revenue	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	09/26/200	IDC Basis Code:	MTDCG	Approved For Preaward	YES	
Sponsor ID:	H325D030034	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UCDDJN	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,182.49	0.00	(75,182.49)	(75,182.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	11,535.00	11,535.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,379.39	0.00	(38,379.39)	(38,379.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	110,986.93	0.00	(110,986.93)	(110,986.93)
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	192,820.00	192,820.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,650.04	0.00	(13,650.04)	(13,650.04)
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	37,050.00	37,050.00
*Total: 61 - Salaries and Wages		241,405.00	241,405.00	0.00	238,198.85	0.00	3,206.15	3,206.15
65YF10	Full Fringe Benefit Distr Expe	21,646.00	21,646.00	0.00	31,247.66	0.00	(9,601.66)	(9,601.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,390.56	0.00	(4,390.56)	(4,390.56)
*Total: 65 - Fringe Benefits		21,646.00	21,646.00	0.00	35,638.22	0.00	(13,992.22)	(13,992.22)
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	0.00	9,078.12	0.00	(9,078.12)	(9,078.12)
710300	Conference Registration Fees	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,156.69	0.00	(1,156.69)	(1,156.69)
Subtotal: Travel		7,808.00	7,808.00	0.00	16,489.74	0.00	(8,681.74)	(8,681.74)
711100	Supplies-General	0.00	0.00	0.00	7,530.72	0.00	(7,530.72)	(7,530.72)
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,643.85	0.00	(4,643.85)	(4,643.85)
714000	Postage-General	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
717200	Other Professional Services-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,196.66	0.00	(2,196.66)	(2,196.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	172.79	0.00	(172.79)	(172.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		13,070.00	13,070.00	0.00	15,890.41	0.00	(2,820.41)	(2,820.41)
*Total: 71 - Support (Travel & Non-Travel)		20,878.00	20,878.00	0.00	32,380.15	0.00	(11,502.15)	(11,502.15)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
 FMGR: Nisbet, Jane A

Type: Grant

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	09/26/200	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/03 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	107,760.00	107,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,290.90	0.00	(52,290.90)	(52,290.90)
722200 Participant Support	1,024.00	1,024.00	0.00	2,383.00	0.00	(1,359.00)	(1,359.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	20,844.75	0.00	(20,844.75)	(20,844.75)
*Total: 72 - Student and/or Participant Support	108,784.00	108,784.00	0.00	78,388.65	0.00	30,395.35	30,395.35
**Total Direct Cost Expenditures	392,713.00	392,713.00	0.00	384,605.87	0.00	8,107.13	8,107.13
760300 F&A Expenditures	7,287.00	7,287.00	0.00	14,716.66	0.00	(7,429.66)	(7,429.66)
*Total: 76 - F&A and Internal Allocations	7,287.00	7,287.00	0.00	14,716.66	0.00	(7,429.66)	(7,429.66)
**Total Indirect Cost Expenditures	7,287.00	7,287.00	0.00	14,716.66	0.00	(7,429.66)	(7,429.66)
***Total Expenditures	400,000.00	400,000.00	0.00	399,322.53	0.00	677.47	677.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,322.53	0.00	(399,322.53)	(399,322.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	399,322.53	0.00	(399,322.53)	(399,322.53)
***Total Revenue	0.00	0.00	0.00	399,322.53	0.00	(399,322.53)	(399,322.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184130 - Sss Year 03
 Fund: 15C482 - 2006-11 Student Support Serv - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USED
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
*Total: 5Z - Transfers In	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
***Total Revenue	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96

Grant: 184134 - Assistive Technology
 Fund: 184134 - Assistive Technology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	H224A070029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/06 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,094.71	0.00	(7,094.71)	(7,094.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,778.47	0.00	(2,778.47)	(2,778.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	54,752.37	0.00	(54,752.37)	(54,752.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,337.00	53,791.00	0.00	0.00	0.00	57,337.00	53,791.00
615F10 PAT	0.00	0.00	0.00	1,779.56	0.00	(1,779.56)	(1,779.56)
615NZ0 PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
*Total: 61 - Salaries and Wages	60,143.00	56,597.00	0.00	66,405.11	0.00	(6,262.11)	(9,808.11)
65YF10 Full Fringe Benefit Distr Expe	24,976.00	23,522.00	0.00	27,193.34	0.00	(2,217.34)	(3,671.34)
*Total: 65 - Fringe Benefits	24,976.00	23,522.00	0.00	27,193.34	0.00	(2,217.34)	(3,671.34)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	1,833.95	0.00	(1,833.95)	(1,833.95)
710100 Out-of-State Travel	0.00	0.00	0.00	1,919.83	0.00	(1,919.83)	(1,919.83)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,753.78	0.00	(1,253.78)	(1,253.78)
711100 Supplies-General	0.00	0.00	0.00	2,325.41	0.00	(2,325.41)	(2,325.41)
7112 Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
713000 Printing & Copying-General	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
714000 Postage-General	0.00	0.00	0.00	512.85	0.00	(512.85)	(512.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
716110 Rentals-Copier	0.00	0.00	0.00	172.29	0.00	(172.29)	(172.29)
716122 Rental off site research facilities	3,500.00	3,500.00	0.00	1,954.55	0.00	1,545.45	1,545.45
717200 Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	930.00	930.00	0.00	0.00	0.00	930.00	930.00
718000 Telecom-General	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
Subtotal: Non-Travel Support	13,299.00	13,299.00	0.00	6,378.63	0.00	6,920.37	6,920.37
*Total: 71 - Support (Travel & Non-Travel)	15,799.00	15,799.00	0.00	10,132.41	0.00	5,666.59	5,666.59
730001 Subcontracts 01	120,000.00	125,000.00	0.00	124,977.69	0.00	(4,977.69)	22.31
*Total: 73 - Subcontracts	120,000.00	125,000.00	0.00	124,977.69	0.00	(4,977.69)	22.31
780100 Electricity	0.00	0.00	0.00	486.06	0.00	(486.06)	(486.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184134 - Assistive Technology
 Fund: 184134 - Assistive Technology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H224A070029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/06 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 78 - Utilities	0.00	0.00	0.00	486.06	0.00	(486.06)	(486.06)
**Total Direct Cost Expenditures	220,918.00	220,918.00	0.00	229,194.61	0.00	(8,276.61)	(8,276.61)
760300 F&A Expenditures	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
*Total: 76 - F&A and Internal Allocations	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
**Total Indirect Cost Expenditures	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
***Total Expenditures	242,659.00	242,659.00	0.00	241,920.76	0.00	738.24	738.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)
***Total Revenue	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)

Grant: 184134 - Assistive Technology
 Fund: 184135 - Assistive Technology

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A070029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/06 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,440.61	0.00	(6,440.61)	(6,440.61)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	19,502.45	0.00	(19,502.45)	(19,502.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	33,820.00	33,820.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,803.54	0.00	(10,803.54)	(10,803.54)
615F10 PAT	0.00	0.00	0.00	5,550.78	0.00	(5,550.78)	(5,550.78)
615NZ0 PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
617F10 Operating Staff	0.00	0.00	0.00	9,776.34	0.00	(9,776.34)	(9,776.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNWS College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
*Total: 61 - Salaries and Wages	47,028.00	47,028.00	0.00	54,581.72	0.00	(7,553.72)	(7,553.72)
65YF10 Full Fringe Benefit Distr Expe	15,973.00	15,973.00	0.00	16,899.49	0.00	(926.49)	(926.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,036.28	0.00	(1,036.28)	(1,036.28)
*Total: 65 - Fringe Benefits	15,973.00	15,973.00	0.00	17,935.77	0.00	(1,962.77)	(1,962.77)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	2,614.69	0.00	(2,614.69)	(2,614.69)
710100 Out-of-State Travel	0.00	0.00	0.00	1,983.21	0.00	(1,983.21)	(1,983.21)
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	5,272.90	0.00	(1,272.90)	(1,272.90)
711100 Supplies-General	0.00	0.00	0.00	12,780.79	0.00	(12,780.79)	(12,780.79)
7112 Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,097.68	0.00	(3,097.68)	(3,097.68)
714000 Postage-General	0.00	0.00	0.00	718.22	0.00	(718.22)	(718.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	47.68	0.00	(47.68)	(47.68)
716110 Rentals-Copier	0.00	0.00	0.00	172.32	0.00	(172.32)	(172.32)
716122 Rental off site research facilities	2,899.00	2,899.00	0.00	2,499.90	0.00	399.10	399.10
716123 Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	25,826.00	25,826.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,990.65	0.00	(13,990.65)	(13,990.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
718000 Telecom-General	0.00	0.00	0.00	1,260.36	0.00	(1,260.36)	(1,260.36)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.91	0.00	(31.91)	(31.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184134 - Assistive Technology
 Fund: 184135 - Assistive Technology

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H224A070029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/06 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,705.50	0.00	(3,705.50)	(3,705.50)
Subtotal: Non-Travel Support	49,525.00	49,525.00	0.00	38,313.01	0.00	11,211.99	11,211.99
*Total: 71 - Support (Travel & Non-Travel)	53,525.00	53,525.00	0.00	43,585.91	0.00	9,939.09	9,939.09
780100 Electricity	0.00	0.00	0.00	490.04	0.00	(490.04)	(490.04)
*Total: 78 - Utilities	0.00	0.00	0.00	490.04	0.00	(490.04)	(490.04)
**Total Direct Cost Expenditures	116,526.00	116,526.00	0.00	116,593.44	0.00	(67.44)	(67.44)
760300 F&A Expenditures	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
*Total: 76 - F&A and Internal Allocations	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
**Total Indirect Cost Expenditures	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
***Total Expenditures	127,889.00	127,889.00	0.00	128,002.73	0.00	(113.73)	(113.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)
***Total Revenue	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)

Grant: 184140 - Pers Prep Low Incidence
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	05/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	H325K070212	CFDA #:	84.325	Term Date:	IDC8	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	8.00%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,163.34	0.00	(17,163.34)	(17,163.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	256.99	0.00	(256.99)	(256.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	130,532.82	0.00	(130,532.82)	(130,532.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,661.00	79,661.00	0.00	0.00	0.00	79,661.00	79,661.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,515.03	0.00	(8,515.03)	(8,515.03)
615F10	PAT	0.00	0.00	1,799.86	16,870.53	56.26	(16,926.79)	(16,926.79)
615F1R	Retro PAT	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
615NZ0	PAT Unallocated Budget (Bud Only)	39,013.00	39,013.00	0.00	0.00	0.00	39,013.00	39,013.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	489.42	0.00	(489.42)	(489.42)
617F10	Operating Staff	0.00	0.00	1,073.28	41,433.59	643.97	(42,077.56)	(42,077.56)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,722.00	20,722.00	0.00	0.00	0.00	20,722.00	20,722.00
61CPHX	Part Time Hourly	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages		139,396.00	139,396.00	3,593.14	216,244.45	700.23	(77,548.68)	(77,548.68)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,499.46	0.00	(1,499.46)	(1,499.46)
65YF10	Full Fringe Benefit Distr Expe	49,884.00	49,884.00	1,106.14	81,595.33	269.59	(31,980.92)	(31,980.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.44	762.18	0.00	(762.18)	(762.18)
*Total: 65 - Fringe Benefits		49,884.00	49,884.00	1,161.58	83,856.97	269.59	(34,242.56)	(34,242.56)
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000	In-State Travel	0.00	0.00	390.88	1,366.48	0.00	(1,366.48)	(1,366.48)
710100	Out-of-State Travel	0.00	0.00	0.00	9,428.86	0.00	(9,428.86)	(9,428.86)
710300	Conference Registration Fees	0.00	0.00	0.00	8,787.34	0.00	(8,787.34)	(8,787.34)
710305	Registration Fees-Other	0.00	0.00	0.00	2,753.75	0.00	(2,753.75)	(2,753.75)
710310	Workshop Registration Fees	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,788.09	0.00	(3,788.09)	(3,788.09)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,055.51	0.00	(1,055.51)	(1,055.51)
Subtotal: Travel		22,500.00	22,500.00	390.88	30,209.03	0.00	(7,709.03)	(7,709.03)
711100	Supplies-General	0.00	0.00	334.04	28,862.56	0.00	(28,862.56)	(28,862.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,354.38	0.00	(2,354.38)	(2,354.38)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	52.94	0.00	(52.94)	(52.94)

Grant: 184140 - Pers Prep Low Incidence
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	05/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K070212	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 10/1/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711156 Supplies-Electronic Devices	0.00	0.00	0.00	465.99	0.00	(465.99)	(465.99)
711160 Supplies-Books	0.00	0.00	0.00	795.30	0.00	(795.30)	(795.30)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,510.75	0.00	(1,510.75)	(1,510.75)
711172 Program Supplies	0.00	0.00	0.00	1,993.30	0.00	(1,993.30)	(1,993.30)
711178 Supplies- Training	0.00	0.00	0.00	1,105.39	0.00	(1,105.39)	(1,105.39)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
711200 Research Supplies	0.00	0.00	0.00	974.27	0.00	(974.27)	(974.27)
713000 Printing & Copying-General	0.00	0.00	0.00	4,042.51	0.00	(4,042.51)	(4,042.51)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
714000 Postage-General	0.00	0.00	0.00	815.33	0.00	(815.33)	(815.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	124.88	0.00	(124.88)	(124.88)
716110 Rentals-Copier	0.00	0.00	0.00	5.73	0.00	(5.73)	(5.73)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
718000 Telecom-General	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
Subtotal: Non-Travel Support	42,200.00	42,200.00	334.04	47,837.05	0.00	(5,637.05)	(5,637.05)
*Total: 71 - Support (Travel & Non-Travel)	64,700.00	64,700.00	724.92	78,046.08	0.00	(13,346.08)	(13,346.08)
721000 Waivers (Non-Assistantships)	0.00	0.00	7,669.00	327,453.85	0.00	(327,453.85)	(327,453.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
722200 Participant Support	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
722305 Other Financial Aid-Scholarships	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	520,000.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	(12,274.25)	(12,274.25)
*Total: 72 - Student and/or Participant Support	520,000.00	520,000.00	7,669.00	342,204.09	0.00	177,795.91	177,795.91
**Total Direct Cost Expenditures	773,980.00	773,980.00	13,148.64	720,351.59	969.82	52,658.59	52,658.59
760000 Internal Allocations	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184140 - Pers Prep Low Incidence
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K070212 CFDA #: 84.325
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/07 - 10/1/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/05/201	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	21,918.00	21,918.00	441.73	30,254.80	0.00	(8,336.80)	(8,336.80)
*Total: 76 - F&A and Internal Allocations	21,918.00	21,918.00	483.73	30,296.80	0.00	(8,378.80)	(8,378.80)
**Total Indirect Cost Expenditures	21,918.00	21,918.00	483.73	30,296.80	0.00	(8,378.80)	(8,378.80)
***Total Expenditures	795,898.00	795,898.00	13,632.37	750,648.39	969.82	44,279.79	44,279.79
Revenue							
530000 Federal Programs	0.00	0.00	13,632.37	750,648.39	0.00	(750,648.39)	(750,648.39)
*Total: 53 - Sponsored Programs	0.00	0.00	13,632.37	750,648.39	0.00	(750,648.39)	(750,648.39)
***Total Revenue	0.00	0.00	13,632.37	750,648.39	0.00	(750,648.39)	(750,648.39)

Grant: 184153 - Assistive Technology State
 Fund: 184153 - Assistive Technology State

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H224A080029 CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,505.79	0.00	(8,505.79)	(8,505.79)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,514.46	0.00	(7,514.46)	(7,514.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	61,653.31	0.00	(61,653.31)	(61,653.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	63,072.00	63,072.00
615F10 PAT	0.00	0.00	0.00	1,971.63	0.00	(1,971.63)	(1,971.63)
615NZ0 PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
*Total: 61 - Salaries and Wages	72,870.00	72,870.00	0.00	81,017.69	0.00	(8,147.69)	(8,147.69)
65YF10 Full Fringe Benefit Distr Expe	30,277.00	30,277.00	0.00	32,812.07	0.00	(2,535.07)	(2,535.07)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
*Total: 65 - Fringe Benefits	30,277.00	30,277.00	0.00	32,927.36	0.00	(2,650.36)	(2,650.36)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
710100 Out-of-State Travel	0.00	0.00	0.00	986.24	0.00	(986.24)	(986.24)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,937.04	0.00	3,562.96	3,562.96
711100 Supplies-General	0.00	0.00	0.00	3,750.23	0.00	(3,750.23)	(3,750.23)
7112 Research Supplies	26,309.00	21,764.00	0.00	0.00	0.00	26,309.00	21,764.00
713000 Printing & Copying-General	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
714000 Postage-General	0.00	0.00	0.00	335.34	0.00	(335.34)	(335.34)
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	755.41	0.00	(755.41)	(755.41)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000 Telecom-General	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.04	0.00	(76.04)	(76.04)

Grant: 184153 - Assistive Technology State
 Fund: 184153 - Assistive Technology State

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H224A080029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/07 - 9/30/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.11	0.00	(416.11)	(416.11)
Subtotal: Non-Travel Support	42,809.00	38,264.00	0.00	11,447.99	0.00	31,361.01	26,816.01
*Total: 71 - Support (Travel & Non-Travel)	48,309.00	43,764.00	0.00	13,385.03	0.00	34,923.97	30,378.97
730001 Subcontracts 01	95,000.00	95,000.00	0.00	97,282.79	0.00	(2,282.79)	(2,282.79)
730002 Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	95,000.00	95,000.00	0.00	102,282.79	0.00	(7,282.79)	(7,282.79)
740000 Cap Equipment	0.00	0.00	0.00	9,749.00	0.00	(9,749.00)	(9,749.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,749.00	0.00	(9,749.00)	(9,749.00)
780100 Electricity	0.00	0.00	0.00	1,381.22	0.00	(1,381.22)	(1,381.22)
*Total: 78 - Utilities	0.00	0.00	0.00	1,381.22	0.00	(1,381.22)	(1,381.22)
**Total Direct Cost Expenditures	246,456.00	241,911.00	0.00	240,743.09	0.00	5,712.91	1,167.91
760300 F&A Expenditures	17,695.00	17,240.00	0.00	15,421.06	0.00	2,273.94	1,818.94
*Total: 76 - F&A and Internal Allocations	17,695.00	17,240.00	0.00	15,421.06	0.00	2,273.94	1,818.94
**Total Indirect Cost Expenditures	17,695.00	17,240.00	0.00	15,421.06	0.00	2,273.94	1,818.94
***Total Expenditures	264,151.00	259,151.00	0.00	256,164.15	0.00	7,986.85	2,986.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256,164.15	0.00	(256,164.15)	(256,164.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	256,164.15	0.00	(256,164.15)	(256,164.15)
***Total Revenue	0.00	0.00	0.00	256,164.15	0.00	(256,164.15)	(256,164.15)

Grant: 184153 - Assistive Technology State
 Fund: 184154 - Assistive Technology Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	H224A080029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/07 - 9/30/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,486.62	0.00	(22,486.62)	(22,486.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,084.89	0.00	(3,084.89)	(3,084.89)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,059.61	0.00	(29,059.61)	(29,059.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	56,936.00	56,936.00
615F10 PAT	0.00	0.00	0.00	3,429.69	0.00	(3,429.69)	(3,429.69)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	12,424.83	0.00	(12,424.83)	(12,424.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
61SNWS College Work Study	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
*Total: 61 - Salaries and Wages	72,639.00	72,639.00	0.00	71,311.64	0.00	1,327.36	1,327.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,888.90	0.00	(1,888.90)	(1,888.90)
65YF10 Full Fringe Benefit Distr Expe	22,897.00	22,897.00	0.00	19,648.97	0.00	3,248.03	3,248.03
*Total: 65 - Fringe Benefits	22,897.00	22,897.00	0.00	21,537.87	0.00	1,359.13	1,359.13
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	1,994.49	0.00	(1,994.49)	(1,994.49)
710100 Out-of-State Travel	0.00	0.00	0.00	4,106.11	0.00	(4,106.11)	(4,106.11)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	420.90	0.00	(420.90)	(420.90)
Subtotal: Travel	1,000.00	1,000.00	0.00	6,996.50	0.00	(5,996.50)	(5,996.50)
711100 Supplies-General	0.00	0.00	0.00	9,693.00	0.00	(9,693.00)	(9,693.00)
7112 Research Supplies	17,654.00	22,199.00	0.00	0.00	0.00	17,654.00	22,199.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,851.36	0.00	(1,851.36)	(1,851.36)
714000 Postage-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716110 Rentals-Copier	0.00	0.00	0.00	220.77	0.00	(220.77)	(220.77)
716122 Rental off site research facilities	500.00	500.00	0.00	485.00	0.00	15.00	15.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,084.88	0.00	(6,084.88)	(6,084.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000 Telecom-General	0.00	0.00	0.00	747.57	0.00	(747.57)	(747.57)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)

Grant: 184153 - Assistive Technology State
 Fund: 184154 - Assistive Technology Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H224A080029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/07 - 9/30/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,039.58	0.00	(3,039.58)	(3,039.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,481.00	0.00	(9,481.00)	(9,481.00)
Subtotal: Non-Travel Support	22,154.00	26,699.00	0.00	32,066.09	0.00	(9,912.09)	(5,367.09)
*Total: 71 - Support (Travel & Non-Travel)	23,154.00	27,699.00	0.00	39,062.59	0.00	(15,908.59)	(11,363.59)
730001 Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
730003 Subcontracts 03	0.00	0.00	0.00	4,989.00	0.00	(4,989.00)	(4,989.00)
*Total: 73 - Subcontracts	12,500.00	12,500.00	0.00	4,989.00	0.00	7,511.00	7,511.00
780100 Electricity	0.00	0.00	0.00	486.59	0.00	(486.59)	(486.59)
*Total: 78 - Utilities	0.00	0.00	0.00	486.59	0.00	(486.59)	(486.59)
**Total Direct Cost Expenditures	131,190.00	135,735.00	0.00	137,387.69	0.00	(6,197.69)	(1,652.69)
760300 F&A Expenditures	13,068.00	13,523.00	0.00	13,690.08	0.00	(622.08)	(167.08)
*Total: 76 - F&A and Internal Allocations	13,068.00	13,523.00	0.00	13,690.08	0.00	(622.08)	(167.08)
**Total Indirect Cost Expenditures	13,068.00	13,523.00	0.00	13,690.08	0.00	(622.08)	(167.08)
***Total Expenditures	144,258.00	149,258.00	0.00	151,077.77	0.00	(6,819.77)	(1,819.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151,077.77	0.00	(151,077.77)	(151,077.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,077.77	0.00	(151,077.77)	(151,077.77)
***Total Revenue	0.00	0.00	0.00	151,077.77	0.00	(151,077.77)	(151,077.77)

Grant: 184168 - Public Internet Site
 Fund: 184168 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	H224B100003	CFDA #:	84.224	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,300.12	0.00	(18,300.12)	(18,300.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,267.00	43,267.00	0.00	0.00	0.00	43,267.00	43,267.00
615F10	PAT	0.00	0.00	0.00	26,748.20	0.00	(26,748.20)	(26,748.20)
615NZ0	PAT Unallocated Budget (Bud Only)	47,749.00	47,749.00	0.00	0.00	0.00	47,749.00	47,749.00
617F10	Operating Staff	0.00	0.00	998.40	31,512.70	599.04	(32,111.74)	(32,111.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,791.00	27,791.00	0.00	0.00	0.00	27,791.00	27,791.00
61CPHX	Part Time Hourly	0.00	0.00	2,598.75	51,786.25	0.00	(51,786.25)	(51,786.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,440.00	0.00	(14,440.00)	(14,440.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	108,010.00	108,010.00	0.00	0.00	0.00	108,010.00	108,010.00
*Total: 61 - Salaries and Wages		226,817.00	226,817.00	3,597.15	142,887.27	599.04	83,330.69	83,330.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
65YF10	Full Fringe Benefit Distr Expe	50,389.00	50,389.00	384.37	34,503.63	230.63	15,654.74	15,654.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.11	4,328.41	0.00	(4,328.41)	(4,328.41)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,285.16	0.00	(1,285.16)	(1,285.16)
*Total: 65 - Fringe Benefits		50,389.00	50,389.00	584.48	40,126.50	230.63	10,031.87	10,031.87
710	Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710000	In-State Travel	0.00	0.00	0.00	267.11	0.00	(267.11)	(267.11)
710100	Out-of-State Travel	0.00	0.00	0.00	578.85	0.00	(578.85)	(578.85)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		2,950.00	2,950.00	0.00	895.96	0.00	2,054.04	2,054.04
711100	Supplies-General	0.00	0.00	0.00	1,326.28	0.00	(1,326.28)	(1,326.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	151.70	0.00	(151.70)	(151.70)
711132	Supplies-Software Incl Site License	0.00	0.00	25.00	1,598.22	0.00	(1,598.22)	(1,598.22)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	151.94	0.00	(151.94)	(151.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,114.08	0.00	(1,114.08)	(1,114.08)
7112	Research Supplies	8,165.48	8,165.48	0.00	0.00	0.00	8,165.48	8,165.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	0.00	161.28	0.00	(161.28)	(161.28)

Grant: 184168 - Public Internet Site
 Fund: 184168 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke

Type: Grant

PI Name:	Dornblut, Sonke	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	H224B100003	CFDA #:	84.224	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDSD - PI Sonke Dornblut

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716122 Rental off site research facilities	5,570.00	5,570.00	0.00	5,236.62	0.00	333.38	333.38
717200 Other Professional Services-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,255.00	10,255.00	0.00	0.00	0.00	10,255.00	10,255.00
718000 Telecom-General	0.00	0.00	0.00	26.17	50.00	(76.17)	(76.17)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,217.00	0.00	(1,217.00)	(1,217.00)
Subtotal: Non-Travel Support	23,990.48	23,990.48	25.00	12,359.90	50.00	11,580.58	11,580.58
*Total: 71 - Support (Travel & Non-Travel)	26,940.48	26,940.48	25.00	13,255.86	50.00	13,634.62	13,634.62
730001 Subcontracts 01	107,000.00	107,000.00	0.00	75,000.00	0.00	32,000.00	32,000.00
*Total: 73 - Subcontracts	107,000.00	107,000.00	0.00	75,000.00	0.00	32,000.00	32,000.00
780015 Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
780017 NON co-gen Natural Gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100 Electricity	0.00	0.00	0.00	154.53	0.00	(154.53)	(154.53)
*Total: 78 - Utilities	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
**Total Direct Cost Expenditures	411,146.48	411,146.48	4,206.63	271,464.16	879.67	138,802.65	138,802.65
760300 F&A Expenditures	83,816.00	83,816.00	1,093.73	56,219.13	0.00	27,596.87	27,596.87
*Total: 76 - F&A and Internal Allocations	83,816.00	83,816.00	1,093.73	56,219.13	0.00	27,596.87	27,596.87
**Total Indirect Cost Expenditures	83,816.00	83,816.00	1,093.73	56,219.13	0.00	27,596.87	27,596.87
***Total Expenditures	494,962.48	494,962.48	5,300.36	327,683.29	879.67	166,399.52	166,399.52
Revenue							
530000 Federal Programs	0.00	0.00	5,300.36	327,683.29	0.00	(327,683.29)	(327,683.29)
*Total: 53 - Sponsored Programs	0.00	0.00	5,300.36	327,683.29	0.00	(327,683.29)	(327,683.29)
***Total Revenue	0.00	0.00	5,300.36	327,683.29	0.00	(327,683.29)	(327,683.29)

Grant: 184169 - Workplace Culture
 Fund: 15C727 - Workplace Culture - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Hagner, David C

PI Name:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133G100176	CFDA #:	84.133	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
614F10 Academic Administrator	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
*Total: 61 - Salaries and Wages	3,366.00	3,366.00	0.00	3,269.00	0.00	97.00	97.00
65YF10 Full Fringe Benefit Distr Expe	1,443.00	1,443.00	0.00	1,480.92	0.00	(37.92)	(37.92)
*Total: 65 - Fringe Benefits	1,443.00	1,443.00	0.00	1,480.92	0.00	(37.92)	(37.92)
**Total Direct Cost Expenditures	4,809.00	4,809.00	0.00	4,749.92	0.00	59.08	59.08
760300 F&A Expenditures	1,251.00	1,251.00	0.00	1,234.96	0.00	16.04	16.04
*Total: 76 - F&A and Internal Allocations	1,251.00	1,251.00	0.00	1,234.96	0.00	16.04	16.04
**Total Indirect Cost Expenditures	1,251.00	1,251.00	0.00	1,234.96	0.00	16.04	16.04
***Total Expenditures	6,060.00	6,060.00	0.00	5,984.88	0.00	75.12	75.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,480.92	0.00	(1,480.92)	(1,480.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,984.88	0.00	(5,984.88)	(5,984.88)
***Total Revenue	0.00	0.00	0.00	5,984.88	0.00	(5,984.88)	(5,984.88)

Grant: 184169 - Workplace Culture
 Fund: 15P129 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	158.17	0.00	(158.17)	(158.17)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	158.17	0.00	(158.17)	(158.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71.84	0.00	(71.84)	(71.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	71.84	0.00	(71.84)	(71.84)
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	1,200.00	(2,400.00)	(2,400.00)
Subtotal: Non-Travel Support	100.00	100.00	0.00	1,248.83	1,200.00	(2,348.83)	(2,348.83)
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	1,248.83	1,200.00	(2,348.83)	(2,348.83)
**Total Direct Cost Expenditures	100.00	100.00	0.00	1,478.84	1,200.00	(2,578.84)	(2,578.84)
760300 F&A Expenditures	26.00	26.00	0.00	384.49	0.00	(358.49)	(358.49)
*Total: 76 - F&A and Internal Allocations	26.00	26.00	0.00	384.49	0.00	(358.49)	(358.49)
**Total Indirect Cost Expenditures	26.00	26.00	0.00	384.49	0.00	(358.49)	(358.49)
***Total Expenditures	126.00	126.00	0.00	1,863.33	1,200.00	(2,937.33)	(2,937.33)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,345.00	0.00	(4,345.00)	(4,345.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,345.00	0.00	(4,345.00)	(4,345.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,345.00	0.00	(4,345.00)	(4,345.00)

Grant: 184169 - Workplace Culture
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,771.08	0.00	(148,771.08)	(148,771.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,347.00	130,347.00	0.00	0.00	0.00	130,347.00	130,347.00
615F10	PAT	0.00	0.00	0.00	47,350.97	0.00	(47,350.97)	(47,350.97)
615NZ0	PAT Unallocated Budget (Bud Only)	33,505.00	33,505.00	0.00	0.00	0.00	33,505.00	33,505.00
617F10	Operating Staff	0.00	0.00	0.00	31,389.11	0.00	(31,389.11)	(31,389.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,283.00	16,283.00	0.00	0.00	0.00	16,283.00	16,283.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,219.50	0.00	(1,219.50)	(1,219.50)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61SNZ0	Student Labor Unallocated(Bud Only)	51,051.00	51,051.00	0.00	0.00	0.00	51,051.00	51,051.00
*Total: 61 - Salaries and Wages		231,186.00	231,186.00	0.00	229,310.66	0.00	1,875.34	1,875.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
65YF10	Full Fringe Benefit Distr Expe	81,669.00	81,669.00	0.00	102,967.33	0.00	(21,298.33)	(21,298.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.74	0.00	(97.74)	(97.74)
*Total: 65 - Fringe Benefits		81,669.00	81,669.00	0.00	103,119.02	0.00	(21,450.02)	(21,450.02)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	293.38	0.00	(293.38)	(293.38)
710100	Out-of-State Travel	0.00	0.00	0.00	5,641.84	0.00	(5,641.84)	(5,641.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,176.26	0.00	(2,176.26)	(2,176.26)
Subtotal: Travel		12,000.00	12,000.00	0.00	8,111.48	0.00	3,888.52	3,888.52
711000	Purchasing Cards	0.00	0.00	0.00	3,384.76	0.00	(3,384.76)	(3,384.76)
711100	Supplies-General	0.00	0.00	0.00	1,891.45	0.00	(1,891.45)	(1,891.45)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.29	0.00	(6.29)	(6.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	(558.50)	(558.50)
711172	Program Supplies	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
7112	Research Supplies	29,098.00	29,098.00	0.00	0.00	0.00	29,098.00	29,098.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
716110	Rentals-Copier	0.00	0.00	0.00	270.96	0.00	(270.96)	(270.96)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,499.94	0.00	(1,499.94)	(1,499.94)
716122	Rental off site research facilities	6,000.00	6,000.00	0.00	5,833.30	0.00	166.70	166.70

Grant: 184169 - Workplace Culture
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	512.15	0.00	(512.15)	(512.15)
718008 Telecom-Internet Services	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.86	0.00	(24.86)	(24.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.38	0.00	(90.38)	(90.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	564.52	0.00	(564.52)	(564.52)
719110 Membership-Individual	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	35,598.00	35,598.00	0.00	19,834.22	0.00	15,763.78	15,763.78
*Total: 71 - Support (Travel & Non-Travel)	47,598.00	47,598.00	0.00	27,945.70	0.00	19,652.30	19,652.30
730001 Subcontracts 01	140,889.00	140,889.00	0.00	0.00	0.00	140,889.00	140,889.00
730002 Subcontracts 02	0.00	0.00	0.00	140,677.90	0.00	(140,677.90)	(140,677.90)
*Total: 73 - Subcontracts	140,889.00	140,889.00	0.00	140,677.90	0.00	211.10	211.10
**Total Direct Cost Expenditures	501,342.00	501,342.00	0.00	501,053.28	0.00	288.72	288.72
760300 F&A Expenditures	98,658.00	98,658.00	0.00	98,681.12	0.00	(23.12)	(23.12)
*Total: 76 - F&A and Internal Allocations	98,658.00	98,658.00	0.00	98,681.12	0.00	(23.12)	(23.12)
**Total Indirect Cost Expenditures	98,658.00	98,658.00	0.00	98,681.12	0.00	(23.12)	(23.12)
***Total Expenditures	600,000.00	600,000.00	0.00	599,734.40	0.00	265.60	265.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	599,734.40	0.00	(599,734.40)	(599,734.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	599,734.40	0.00	(599,734.40)	(599,734.40)
***Total Revenue	0.00	0.00	0.00	599,734.40	0.00	(599,734.40)	(599,734.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184170 - Employment Policy RRTC
 Fund: 15P154 - Employment Policy RRTC-Program Inc

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US ED, Department of Education
 Sponsor ID: H133B100030 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	60,044.99	0.00	(60,044.99)	(60,044.99)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,806.34	0.00	(64,806.34)	(64,806.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,979.74	89,538.10	297.98	(89,836.08)	(89,836.08)
611F60	Faculty NTT Research	0.00	0.00	1,737.74	12,932.73	53.20	(12,985.93)	(12,985.93)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	261,387.00	247,021.00	0.00	0.00	0.00	261,387.00	247,021.00
613N10	Graduate Assistant	0.00	0.00	0.00	15,800.07	0.00	(15,800.07)	(15,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	93,906.00	93,906.00	0.00	0.00	0.00	93,906.00	93,906.00
615F10	PAT	0.00	0.00	5,831.87	279,840.64	281.60	(280,122.24)	(280,122.24)
615NZ0	PAT Unallocated Budget (Bud Only)	183,619.00	183,619.00	0.00	0.00	0.00	183,619.00	183,619.00
617BHO	Operating Staff-Overtime	0.00	0.00	2.10	290.32	0.00	(290.32)	(290.32)
617F10	Operating Staff	0.00	0.00	1,550.37	71,208.33	902.05	(72,110.38)	(72,110.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	136,102.00	136,102.00	0.00	0.00	0.00	136,102.00	136,102.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	118.62	0.00	(118.62)	(118.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,050.40	0.00	(8,050.40)	(8,050.40)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNSH	Student Labor	0.00	0.00	40.00	11,657.25	0.00	(11,657.25)	(11,657.25)
*Total: 61 - Salaries and Wages		675,014.00	660,648.00	12,141.82	624,307.55	1,534.83	49,171.62	34,805.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.16	10,560.23	0.00	(10,560.23)	(10,560.23)
65YF10	Full Fringe Benefit Distr Expe	222,058.00	222,058.00	4,658.37	204,392.10	590.91	17,074.99	17,074.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	727.85	0.00	(727.85)	(727.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	716.48	0.00	(716.48)	(716.48)
*Total: 65 - Fringe Benefits		222,058.00	222,058.00	4,658.53	216,396.66	590.91	5,070.43	5,070.43
710	Travel	66,034.00	66,034.00	0.00	0.00	0.00	66,034.00	66,034.00
710000	In-State Travel	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
710100	Out-of-State Travel	0.00	0.00	538.40	17,659.31	0.00	(17,659.31)	(17,659.31)
710300	Conference Registration Fees	0.00	0.00	0.00	3,118.75	0.00	(3,118.75)	(3,118.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	249.63	0.00	(249.63)	(249.63)
Subtotal: Travel		66,034.00	66,034.00	538.40	22,075.03	0.00	43,958.97	43,958.97
711000	Purchasing Cards	0.00	0.00	0.00	1,923.25	0.00	(1,923.25)	(1,923.25)

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711100	Supplies-General	0.00	0.00	0.00	379.62	0.00	(379.62)	(379.62)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	203.96	0.00	(203.96)	(203.96)
711115	Hay & Forage	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,650.70	0.00	(1,650.70)	(1,650.70)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,335.55	0.00	(1,335.55)	(1,335.55)
711160	Supplies-Books	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,402.15	0.00	(3,402.15)	(3,402.15)
711172	Program Supplies	0.00	0.00	0.00	8.31	0.00	(8.31)	(8.31)
711178	Supplies- Training	0.00	0.00	0.00	84.68	0.00	(84.68)	(84.68)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	274.75	0.00	(274.75)	(274.75)
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	207.41	0.00	(207.41)	(207.41)
714000	Postage-General	0.00	0.00	0.00	78.18	0.00	(78.18)	(78.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.80	500.00	(501.80)	(501.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
716110	Rentals-Copier	0.00	0.00	0.00	216.96	0.00	(216.96)	(216.96)
717200	Other Professional Services-General	0.00	0.00	0.00	6,476.50	0.00	(6,476.50)	(6,476.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
718000	Telecom-General	0.00	0.00	2.86	1,254.91	49.87	(1,304.78)	(1,304.78)
718008	Telecom-Internet Services	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.41	0.00	(44.41)	(44.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
719100	Membership Dues & Fees	0.00	0.00	100.00	2,488.08	0.00	(2,488.08)	(2,488.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	446.52	0.00	(446.52)	(446.52)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal: Non-Travel Support	108,400.00	108,400.00	102.86	20,988.21	549.87	86,861.92	86,861.92
	*Total: 71 - Support (Travel & Non-Travel)	174,434.00	174,434.00	641.26	43,063.24	549.87	130,820.89	130,820.89
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100	Assistantships	61,493.00	61,493.00	0.00	0.00	0.00	61,493.00	61,493.00
721115	Asstship-Grad TW	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	H133B100030	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	61,493.00	61,493.00	0.00	13,135.00	0.00	48,358.00	48,358.00
730001 Subcontracts 01	2,087,526.00	2,101,892.00	28,881.86	1,211,714.65	77,114.35	798,697.00	813,063.00
730002 Subcontracts 02	0.00	0.00	0.00	94,133.84	340.16	(94,474.00)	(94,474.00)
730003 Subcontracts 03	0.00	0.00	8,808.20	308,604.60	3,623.40	(312,228.00)	(312,228.00)
730004 Subcontracts 04	0.00	0.00	1,466.22	112,532.42	27,467.58	(140,000.00)	(140,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	187,500.00	12,500.00	(200,000.00)	(200,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	21,582.29	5.71	(21,588.00)	(21,588.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	21,858.00	(21,858.00)	(21,858.00)
*Total: 73 - Subcontracts	2,087,526.00	2,101,892.00	39,156.28	1,936,067.80	142,909.20	8,549.00	22,915.00
**Total Direct Cost Expenditures	3,220,525.00	3,220,525.00	56,597.89	2,832,970.25	145,584.81	241,969.94	241,969.94
760300 F&A Expenditures	179,475.00	179,475.00	2,616.23	154,552.25	0.00	24,922.75	24,922.75
*Total: 76 - F&A and Internal Allocations	179,475.00	179,475.00	2,616.23	154,552.25	0.00	24,922.75	24,922.75
**Total Indirect Cost Expenditures	179,475.00	179,475.00	2,616.23	154,552.25	0.00	24,922.75	24,922.75
***Total Expenditures	3,400,000.00	3,400,000.00	59,214.12	2,987,522.50	145,584.81	266,892.69	266,892.69
Revenue							
530000 Federal Programs	0.00	0.00	59,214.12	2,987,522.50	0.00	(2,987,522.50)	(2,987,522.50)
*Total: 53 - Sponsored Programs	0.00	0.00	59,214.12	2,987,522.50	0.00	(2,987,522.50)	(2,987,522.50)
***Total Revenue	0.00	0.00	59,214.12	2,987,522.50	0.00	(2,987,522.50)	(2,987,522.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184174 - DRRP
 Fund: 15C732 - DRRP - CS

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US ED, Department of Education
 Sponsor ID: H133A100031 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
614F10 Academic Administrator	0.00	0.00	0.00	6,453.83	0.00	(6,453.83)	(6,453.83)
*Total: 61 - Salaries and Wages	7,653.00	7,653.00	0.00	6,453.83	0.00	1,199.17	1,199.17
65YF10 Full Fringe Benefit Distr Expe	3,365.00	3,365.00	0.00	2,941.46	0.00	423.54	423.54
*Total: 65 - Fringe Benefits	3,365.00	3,365.00	0.00	2,941.46	0.00	423.54	423.54
**Total Direct Cost Expenditures	11,018.00	11,018.00	0.00	9,395.29	0.00	1,622.71	1,622.71
760300 F&A Expenditures	5,119.00	5,119.00	0.00	4,410.00	0.00	709.00	709.00
*Total: 76 - F&A and Internal Allocations	5,119.00	5,119.00	0.00	4,410.00	0.00	709.00	709.00
**Total Indirect Cost Expenditures	5,119.00	5,119.00	0.00	4,410.00	0.00	709.00	709.00
***Total Expenditures	16,137.00	16,137.00	0.00	13,805.29	0.00	2,331.71	2,331.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,410.00	0.00	(4,410.00)	(4,410.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,453.83	0.00	(6,453.83)	(6,453.83)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,941.46	0.00	(2,941.46)	(2,941.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,805.29	0.00	(13,805.29)	(13,805.29)
***Total Revenue	0.00	0.00	0.00	13,805.29	0.00	(13,805.29)	(13,805.29)

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133A100031	CFDA #:	84.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,459.68	0.00	(4,459.68)	(4,459.68)
611F60	Faculty NTT Research	0.00	0.00	1,416.50	38,469.26	141.66	(38,610.92)	(38,610.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,562.00	328,562.00	0.00	0.00	0.00	328,562.00	328,562.00
611Q90	Post Doc	0.00	0.00	2,163.22	36,160.94	7,354.95	(43,515.89)	(43,515.89)
614F10	Academic Administrator	0.00	0.00	2,067.53	75,201.37	7,029.79	(82,231.16)	(82,231.16)
615F10	PAT	0.00	0.00	4,056.69	108,299.15	13,792.80	(122,091.95)	(122,091.95)
615NZ0	PAT Unallocated Budget (Bud Only)	31,935.00	31,935.00	0.00	0.00	0.00	31,935.00	31,935.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	207.02	0.00	(207.02)	(207.02)
617F10	Operating Staff	0.00	0.00	2,050.52	63,374.43	1,839.31	(65,213.74)	(65,213.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	(16,800.00)	(16,800.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.50	0.00	(100.50)	(100.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
*Total: 61 - Salaries and Wages		384,771.00	384,771.00	11,754.46	343,322.35	30,158.51	11,290.14	11,290.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	446.69	0.00	(446.69)	(446.69)
65YF10	Full Fringe Benefit Distr Expe	163,831.00	163,831.00	4,296.19	138,716.43	10,831.39	14,283.18	14,283.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	(1,192.80)	(1,192.80)
*Total: 65 - Fringe Benefits		163,831.00	163,831.00	4,296.19	140,355.92	10,831.39	12,643.69	12,643.69
710	Travel	70,525.00	70,525.00	0.00	0.00	0.00	70,525.00	70,525.00
710000	In-State Travel	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
710100	Out-of-State Travel	0.00	0.00	0.00	40,143.28	0.00	(40,143.28)	(40,143.28)
710200	Foreign Travel	0.00	0.00	0.00	683.84	0.00	(683.84)	(683.84)
710300	Conference Registration Fees	0.00	0.00	0.00	4,351.50	0.00	(4,351.50)	(4,351.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,065.97	0.00	(3,065.97)	(3,065.97)
Subtotal: Travel		70,525.00	70,525.00	0.00	48,286.77	0.00	22,238.23	22,238.23
711100	Supplies-General	0.00	0.00	0.00	323.72	0.00	(323.72)	(323.72)
711105	Safety Shoes	0.00	0.00	0.00	13.29	0.00	(13.29)	(13.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
711132	Supplies-Software Incl Site License	0.00	0.00	256.00	1,228.39	0.00	(1,228.39)	(1,228.39)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,552.91	0.00	(1,552.91)	(1,552.91)

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133A100031	CFDA #:	84.133	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711162	Supplies-Office Supplies	0.00	0.00	0.00	332.31	0.00	(332.31)	(332.31)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,056.47	0.00	(1,056.47)	(1,056.47)
711172	Program Supplies	0.00	0.00	0.00	740.32	0.00	(740.32)	(740.32)
711178	Supplies- Training	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	402.73	0.00	(402.73)	(402.73)
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
714000	Postage-General	0.00	0.00	0.00	135.44	0.00	(135.44)	(135.44)
714005	Postage-Campus Mail Services	0.00	0.00	8.26	28.16	479.55	(507.71)	(507.71)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	133.22	0.00	(133.22)	(133.22)
716110	Rentals-Copier	0.00	0.00	0.00	407.54	0.00	(407.54)	(407.54)
716155	Rentals-Film-Video	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
717000	Consulting-General	0.00	0.00	0.00	7,290.00	0.00	(7,290.00)	(7,290.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,397.50	0.00	(3,397.50)	(3,397.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
718000	Telecom-General	0.00	0.00	4.24	488.85	47.62	(536.47)	(536.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.19	0.00	(126.19)	(126.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.01	0.00	(91.01)	(91.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,805.80	0.00	(3,805.80)	(3,805.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,041.88	0.00	(2,041.88)	(2,041.88)
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		19,750.00	19,750.00	268.50	25,995.41	527.17	(6,772.58)	(6,772.58)
*Total: 71 - Support (Travel & Non-Travel)		90,275.00	90,275.00	268.50	74,282.18	527.17	15,465.65	15,465.65
730001	Subcontracts 01	595,989.00	595,989.00	0.00	40,441.51	0.00	555,547.49	555,547.49
730002	Subcontracts 02	0.00	0.00	0.00	6,958.92	0.00	(6,958.92)	(6,958.92)
730003	Subcontracts 03	0.00	0.00	0.00	387,142.26	0.00	(387,142.26)	(387,142.26)
730004	Subcontracts 04	0.00	0.00	0.00	10,665.84	2,834.16	(13,500.00)	(13,500.00)
730005	Subcontracts 05	0.00	0.00	0.00	38,887.70	0.00	(38,887.70)	(38,887.70)
730006	Subcontracts 06	0.00	0.00	0.00	37,342.01	2,657.99	(40,000.00)	(40,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	19,693.54	4,347.46	(24,041.00)	(24,041.00)
730008	Subcontracts 08	0.00	0.00	0.00	32,279.30	0.00	(32,279.30)	(32,279.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US ED, Department of Education
 Sponsor ID: H133A100031 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	595,989.00	595,989.00	0.00	573,411.08	9,839.61	12,738.31	12,738.31
**Total Direct Cost Expenditures	1,234,866.00	1,234,866.00	16,319.15	1,131,371.53	51,356.68	52,137.79	52,137.79
760300 F&A Expenditures	378,802.00	378,802.00	7,751.62	338,610.10	0.00	40,191.90	40,191.90
*Total: 76 - F&A and Internal Allocations	378,802.00	378,802.00	7,751.62	338,610.10	0.00	40,191.90	40,191.90
**Total Indirect Cost Expenditures	378,802.00	378,802.00	7,751.62	338,610.10	0.00	40,191.90	40,191.90
***Total Expenditures	1,613,668.00	1,613,668.00	24,070.77	1,469,981.63	51,356.68	92,329.69	92,329.69
Revenue							
530000 Federal Programs	0.00	0.00	24,070.77	1,469,981.63	0.00	(1,469,981.63)	(1,469,981.63)
*Total: 53 - Sponsored Programs	0.00	0.00	24,070.77	1,469,981.63	0.00	(1,469,981.63)	(1,469,981.63)
***Total Revenue	0.00	0.00	24,070.77	1,469,981.63	0.00	(1,469,981.63)	(1,469,981.63)

Grant: 184179 - FCTP Implementation
 Fund: 15C806 - FCTP Implementation - CS

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G110158 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,366.00	3,366.00	0.00	0.00	0.00	3,366.00	3,366.00
614F10	Academic Administrator	0.00	0.00	0.00	2,237.70	0.00	(2,237.70)	(2,237.70)
*Total: 61 - Salaries and Wages		3,366.00	3,366.00	0.00	2,237.70	0.00	1,128.30	1,128.30
65YF10	Full Fringe Benefit Distr Expe	1,443.00	1,443.00	0.00	1,009.00	0.00	434.00	434.00
*Total: 65 - Fringe Benefits		1,443.00	1,443.00	0.00	1,009.00	0.00	434.00	434.00
**Total Direct Cost Expenditures		4,809.00	4,809.00	0.00	3,246.70	0.00	1,562.30	1,562.30
760300	F&A Expenditures	1,251.00	1,251.00	0.00	844.10	0.00	406.90	406.90
*Total: 76 - F&A and Internal Allocations		1,251.00	1,251.00	0.00	844.10	0.00	406.90	406.90
**Total Indirect Cost Expenditures		1,251.00	1,251.00	0.00	844.10	0.00	406.90	406.90
***Total Expenditures		6,060.00	6,060.00	0.00	4,090.80	0.00	1,969.20	1,969.20
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	844.10	0.00	(844.10)	(844.10)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,237.70	0.00	(2,237.70)	(2,237.70)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,009.00	0.00	(1,009.00)	(1,009.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	4,090.80	0.00	(4,090.80)	(4,090.80)
***Total Revenue		0.00	0.00	0.00	4,090.80	0.00	(4,090.80)	(4,090.80)

Grant: 184179 - FCTP Implementation
 Fund: 184179 - FCTP Implementation

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	H133G110158	CFDA #:	84.133	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,950.91	50,842.66	212.78	(51,055.44)	(51,055.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,496.00	45,496.00	0.00	0.00	0.00	45,496.00	45,496.00
615F10	PAT	0.00	0.00	0.00	9,488.53	0.00	(9,488.53)	(9,488.53)
615NZ0	PAT Unallocated Budget (Bud Only)	86,076.00	86,076.00	0.00	0.00	0.00	86,076.00	86,076.00
617F10	Operating Staff	0.00	0.00	324.80	16,786.44	194.88	(16,981.32)	(16,981.32)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61CPHX	Part Time Hourly	0.00	0.00	770.00	97,101.00	0.00	(97,101.00)	(97,101.00)
61SNZ0	Student Labor Unallocated(Bud Only)	55,637.00	55,637.00	0.00	0.00	0.00	55,637.00	55,637.00
*Total: 61 - Salaries and Wages		187,209.00	187,209.00	8,045.71	174,239.63	407.66	12,561.71	12,561.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
65YF10	Full Fringe Benefit Distr Expe	61,760.00	61,760.00	2,801.11	34,583.11	156.95	27,019.94	27,019.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.29	8,211.91	0.00	(8,211.91)	(8,211.91)
*Total: 65 - Fringe Benefits		61,760.00	61,760.00	2,860.40	42,796.68	156.95	18,806.37	18,806.37
710	Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710000	In-State Travel	0.00	0.00	0.00	4,300.53	0.00	(4,300.53)	(4,300.53)
710100	Out-of-State Travel	0.00	0.00	0.00	11,339.86	0.00	(11,339.86)	(11,339.86)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,601.46	0.00	(2,601.46)	(2,601.46)
Subtotal: Travel		12,250.00	12,250.00	0.00	19,096.85	0.00	(6,846.85)	(6,846.85)
711100	Supplies-General	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	941.11	0.00	(941.11)	(941.11)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,789.00	0.00	(1,789.00)	(1,789.00)
711172	Program Supplies	0.00	0.00	0.00	814.75	0.00	(814.75)	(814.75)
7112	Research Supplies	13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	428.25	0.00	(428.25)	(428.25)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	31.01	0.00	(31.01)	(31.01)
714000	Postage-General	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.11	0.00	(35.11)	(35.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
716110	Rentals-Copier	0.00	0.00	0.00	145.43	0.00	(145.43)	(145.43)
716120	Rentals-Property or Room	0.00	0.00	166.67	1,999.95	0.00	(1,999.95)	(1,999.95)

Grant: 184179 - FCTP Implementation
 Fund: 184179 - FCTP Implementation

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G110158 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	6,000.00	6,000.00	0.00	3,999.91	0.00	2,000.09	2,000.09
717000 Consulting-General	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,839.74	0.00	(33,839.74)	(33,839.74)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	388.65	0.00	(388.65)	(388.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	151.54	0.00	(151.54)	(151.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,847.97	0.00	(1,847.97)	(1,847.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	535.53	0.00	(535.53)	(535.53)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,336.00	25,336.00	166.67	47,240.64	0.00	(21,904.64)	(21,904.64)
*Total: 71 - Support (Travel & Non-Travel)	37,586.00	37,586.00	166.67	66,337.49	0.00	(28,751.49)	(28,751.49)
730001 Subcontracts 01	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	234,000.00
730002 Subcontracts 02	0.00	0.00	15,653.96	228,282.98	6,473.02	(234,756.00)	(234,756.00)
*Total: 73 - Subcontracts	234,000.00	234,000.00	15,653.96	228,282.98	6,473.02	(756.00)	(756.00)
**Total Direct Cost Expenditures	520,555.00	520,555.00	26,726.74	511,656.78	7,037.63	1,860.59	1,860.59
760300 F&A Expenditures	79,445.00	79,445.00	2,878.97	79,137.28	0.00	307.72	307.72
*Total: 76 - F&A and Internal Allocations	79,445.00	79,445.00	2,878.97	79,137.28	0.00	307.72	307.72
**Total Indirect Cost Expenditures	79,445.00	79,445.00	2,878.97	79,137.28	0.00	307.72	307.72
***Total Expenditures	600,000.00	600,000.00	29,605.71	590,794.06	7,037.63	2,168.31	2,168.31
Revenue							
530000 Federal Programs	0.00	0.00	29,605.71	590,794.06	0.00	(590,794.06)	(590,794.06)
*Total: 53 - Sponsored Programs	0.00	0.00	29,605.71	590,794.06	0.00	(590,794.06)	(590,794.06)
***Total Revenue	0.00	0.00	29,605.71	590,794.06	0.00	(590,794.06)	(590,794.06)

Grant: 184180 - Assistive Technology-State
 Fund: 15P119 - Assistive Technology-State - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H224A110029 CFDA #: 84.224	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	230.74	0.00	(230.74)	(230.74)
61SNZ0 Student Labor Unallocated(Bud Only)	231.00	231.00	0.00	0.00	0.00	231.00	231.00
*Total: 61 - Salaries and Wages	231.00	231.00	0.00	230.74	0.00	0.26	0.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
65YF10 Full Fringe Benefit Distr Expe	21.00	21.00	0.00	0.00	0.00	21.00	21.00
*Total: 65 - Fringe Benefits	21.00	21.00	0.00	21.46	0.00	(0.46)	(0.46)
7112 Research Supplies	4,047.00	4,047.00	0.00	0.00	0.00	4,047.00	4,047.00
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,646.43	0.00	(3,646.43)	(3,646.43)
Subtotal: Non-Travel Support	4,047.00	4,047.00	0.00	4,046.43	0.00	0.57	0.57
*Total: 71 - Support (Travel & Non-Travel)	4,047.00	4,047.00	0.00	4,046.43	0.00	0.57	0.57
**Total Direct Cost Expenditures	4,299.00	4,299.00	0.00	4,298.63	0.00	0.37	0.37
760300 F&A Expenditures	429.00	429.00	0.00	429.86	0.00	(0.86)	(0.86)
*Total: 76 - F&A and Internal Allocations	429.00	429.00	0.00	429.86	0.00	(0.86)	(0.86)
**Total Indirect Cost Expenditures	429.00	429.00	0.00	429.86	0.00	(0.86)	(0.86)
***Total Expenditures	4,728.00	4,728.00	0.00	4,728.49	0.00	(0.49)	(0.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	4,728.49	0.00	(4,728.49)	(4,728.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,728.49	0.00	(4,728.49)	(4,728.49)
***Total Revenue	0.00	0.00	0.00	4,728.49	0.00	(4,728.49)	(4,728.49)

Grant: 184180 - Assistive Technology-State
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A110029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,059.34	3,059.34	0.00	0.00	0.00	3,059.34	3,059.34
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.83	0.00	(122.83)	(122.83)
617F10 Operating Staff	0.00	0.00	0.00	3,059.51	0.00	(3,059.51)	(3,059.51)
617NZ0 Op Staff Unallocated Bud(BudOnly)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
*Total: 61 - Salaries and Wages	3,182.34	3,182.34	0.00	3,182.34	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
65YF10 Full Fringe Benefit Distr Expe	1,397.21	1,397.21	0.00	1,385.78	0.00	11.43	11.43
*Total: 65 - Fringe Benefits	1,397.21	1,397.21	0.00	1,397.21	0.00	0.00	0.00
710 Travel	209.00	209.00	0.00	0.00	0.00	209.00	209.00
710000 In-State Travel	0.00	0.00	0.00	672.37	0.00	(672.37)	(672.37)
Subtotal: Travel	209.00	209.00	0.00	672.37	0.00	(463.37)	(463.37)
711100 Supplies-General	0.00	0.00	0.00	3,251.72	0.00	(3,251.72)	(3,251.72)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	684.10	684.10	0.00	(684.10)	(684.10)
711162 Supplies-Office Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	4,568.85	4,568.85	763.50	(5,332.35)	(5,332.35)
711172 Program Supplies	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
7112 Research Supplies	17,855.19	17,855.19	0.00	0.00	0.00	17,855.19	17,855.19
716120 Rentals-Property or Room	0.00	0.00	0.00	2,095.00	0.00	(2,095.00)	(2,095.00)
717000 Consulting-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	213.06	0.00	(213.06)	(213.06)
717200 Other Professional Services-General	0.00	0.00	0.00	2,814.68	0.00	(2,814.68)	(2,814.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,800.47	0.00	(8,800.47)	(8,800.47)
Subtotal: Non-Travel Support	17,855.19	17,855.19	5,252.95	24,540.23	763.50	(7,448.54)	(7,448.54)
*Total: 71 - Support (Travel & Non-Travel)	18,064.19	18,064.19	5,252.95	25,212.60	763.50	(7,911.91)	(7,911.91)
**Total Direct Cost Expenditures	22,643.74	22,643.74	5,252.95	29,792.15	763.50	(7,911.91)	(7,911.91)
760000 Internal Allocations	0.00	0.00	0.00	(2,635.00)	0.00	2,635.00	2,635.00
760300 F&A Expenditures	2,229.35	2,229.35	525.30	2,715.70	0.00	(486.35)	(486.35)
*Total: 76 - F&A and Internal Allocations	2,229.35	2,229.35	525.30	80.70	0.00	2,148.65	2,148.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H224A110029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	84.224	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/12					Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	2,229.35	2,229.35	525.30	80.70	0.00	2,148.65	2,148.65
***Total Expenditures	24,873.09	24,873.09	5,778.25	29,872.85	763.50	(5,763.26)	(5,763.26)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	47,721.67	0.00	(47,721.67)	(47,721.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,721.67	0.00	(47,721.67)	(47,721.67)
560200 Other Ed Sales and Services	0.00	0.00	0.00	(65.00)	0.00	65.00	65.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	(65.00)	0.00	65.00	65.00
570304 Conference Registrations	0.00	0.00	0.00	10,148.00	0.00	(10,148.00)	(10,148.00)
570340 Other Sources-Films & Video Sales	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	11,408.00	0.00	(11,408.00)	(11,408.00)
***Total Revenue	0.00	0.00	0.00	59,064.67	0.00	(59,064.67)	(59,064.67)

Grant: 184180 - Assistive Technology-State
 Fund: 184180 - Assistive Technology-State

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H224A110029 CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,967.65	0.00	(5,967.65)	(5,967.65)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,014.31	0.00	(29,014.31)	(29,014.31)
611N20 Faculty Unallocated Budget(BudOnly)	38,798.00	38,798.00	0.00	0.00	0.00	38,798.00	38,798.00
615F10 PAT	0.00	0.00	0.00	17,675.72	0.00	(17,675.72)	(17,675.72)
615N20 PAT Unallocated Budget (Bud Only)	31,577.00	31,577.00	0.00	0.00	0.00	31,577.00	31,577.00
617F10 Operating Staff	0.00	0.00	0.00	18,748.44	0.00	(18,748.44)	(18,748.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
*Total: 61 - Salaries and Wages	70,375.00	70,375.00	0.00	73,326.12	0.00	(2,951.12)	(2,951.12)
65YF10 Full Fringe Benefit Distr Expe	31,949.00	31,949.00	0.00	32,345.16	0.00	(396.16)	(396.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	178.56	0.00	(178.56)	(178.56)
*Total: 65 - Fringe Benefits	31,949.00	31,949.00	0.00	32,523.72	0.00	(574.72)	(574.72)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	372.97	0.00	(372.97)	(372.97)
710100 Out-of-State Travel	0.00	0.00	0.00	2,641.11	0.00	(2,641.11)	(2,641.11)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,014.08	0.00	(1,014.08)	(1,014.08)
711100 Supplies-General	0.00	0.00	0.00	4,390.81	0.00	(4,390.81)	(4,390.81)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	85.72	0.00	(85.72)	(85.72)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	102.94	0.00	(102.94)	(102.94)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	94.27	0.00	(94.27)	(94.27)
711172 Program Supplies	0.00	0.00	0.00	472.89	0.00	(472.89)	(472.89)
711178 Supplies- Training	0.00	0.00	0.00	726.85	0.00	(726.85)	(726.85)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	278.65	0.00	(278.65)	(278.65)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	33.67	0.00	(33.67)	(33.67)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	1,070.58	0.00	(1,070.58)	(1,070.58)

Grant: 184180 - Assistive Technology-State
 Fund: 184180 - Assistive Technology-State

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A110029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	3,924.99	0.00	575.01	575.01
717200 Other Professional Services-General	0.00	0.00	0.00	107,550.00	0.00	(107,550.00)	(107,550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
718000 Telecom-General	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
719006 Meals - Fall Break	0.00	0.00	0.00	91.78	0.00	(91.78)	(91.78)
Subtotal: Non-Travel Support	124,000.00	124,000.00	0.00	119,081.47	0.00	4,918.53	4,918.53
*Total: 71 - Support (Travel & Non-Travel)	126,000.00	126,000.00	0.00	122,095.55	0.00	3,904.45	3,904.45
780100 Electricity	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: 78 - Utilities	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
**Total Direct Cost Expenditures	228,324.00	228,324.00	0.00	228,205.39	0.00	118.61	118.61
760300 F&A Expenditures	22,832.00	22,832.00	0.00	22,820.53	0.00	11.47	11.47
*Total: 76 - F&A and Internal Allocations	22,832.00	22,832.00	0.00	22,820.53	0.00	11.47	11.47
**Total Indirect Cost Expenditures	22,832.00	22,832.00	0.00	22,820.53	0.00	11.47	11.47
***Total Expenditures	251,156.00	251,156.00	0.00	251,025.92	0.00	130.08	130.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,025.92	0.00	(251,025.92)	(251,025.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	251,025.92	0.00	(251,025.92)	(251,025.92)
***Total Revenue	0.00	0.00	0.00	251,025.92	0.00	(251,025.92)	(251,025.92)

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H224A110029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,936.55	0.00	(22,936.55)	(22,936.55)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	29,452.94	0.00	(29,452.94)	(29,452.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,062.00	59,062.00	0.00	0.00	0.00	59,062.00	59,062.00
615F10 PAT	0.00	0.00	0.00	9,841.37	0.00	(9,841.37)	(9,841.37)
615NZ0 PAT Unallocated Budget (Bud Only)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
617F10 Operating Staff	0.00	0.00	0.00	19,704.47	0.00	(19,704.47)	(19,704.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,039.00	13,039.00	0.00	0.00	0.00	13,039.00	13,039.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNWS College Work Study	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	97,578.00	97,578.00	0.00	82,406.84	0.00	15,171.16	15,171.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,105.14	0.00	(2,105.14)	(2,105.14)
65YF10 Full Fringe Benefit Distr Expe	35,772.00	35,772.00	0.00	26,830.32	0.00	8,941.68	8,941.68
*Total: 65 - Fringe Benefits	35,772.00	35,772.00	0.00	28,935.46	0.00	6,836.54	6,836.54
710 Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000 In-State Travel	0.00	0.00	0.00	3,684.84	0.00	(3,684.84)	(3,684.84)
710100 Out-of-State Travel	0.00	0.00	0.00	3,667.55	0.00	(3,667.55)	(3,667.55)
710300 Conference Registration Fees	0.00	0.00	0.00	1,223.10	0.00	(1,223.10)	(1,223.10)
Subtotal: Travel	4,813.00	4,813.00	0.00	8,575.49	0.00	(3,762.49)	(3,762.49)
711100 Supplies-General	0.00	0.00	0.00	2,779.11	0.00	(2,779.11)	(2,779.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	421.15	0.00	(421.15)	(421.15)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	592.61	0.00	(592.61)	(592.61)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	336.81	0.00	(336.81)	(336.81)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,259.95	0.00	(3,259.95)	(3,259.95)
711172 Program Supplies	0.00	0.00	0.00	3,469.03	0.00	(3,469.03)	(3,469.03)
711174 Guest Amenities	0.00	0.00	0.00	(454.00)	0.00	454.00	454.00
711178 Supplies- Training	0.00	0.00	0.00	4,859.87	0.00	(4,859.87)	(4,859.87)
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	28.92	0.00	(28.92)	(28.92)

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A110029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,797.80	0.00	(1,797.80)	(1,797.80)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	315.93	0.00	(315.93)	(315.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	128.53	0.00	(128.53)	(128.53)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
716110 Rentals-Copier	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
716122 Rental off site research facilities	1,000.00	1,000.00	0.00	537.48	0.00	462.52	462.52
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	2.97	0.00	(2.97)	(2.97)
717200 Other Professional Services-General	0.00	0.00	0.00	5,148.25	0.00	(5,148.25)	(5,148.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
718000 Telecom-General	0.00	0.00	0.00	25.32	0.00	(25.32)	(25.32)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	812.65	0.00	(812.65)	(812.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,051.00	0.00	(5,051.00)	(5,051.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	15,200.00	15,200.00	0.00	32,282.75	0.00	(17,082.75)	(17,082.75)
*Total: 71 - Support (Travel & Non-Travel)	20,013.00	20,013.00	0.00	40,858.24	0.00	(20,845.24)	(20,845.24)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 78 - Utilities	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	153,363.00	153,363.00	0.00	152,230.54	0.00	1,132.46	1,132.46
760300 F&A Expenditures	15,336.00	15,336.00	0.00	15,222.93	0.00	113.07	113.07
*Total: 76 - F&A and Internal Allocations	15,336.00	15,336.00	0.00	15,222.93	0.00	113.07	113.07
**Total Indirect Cost Expenditures	15,336.00	15,336.00	0.00	15,222.93	0.00	113.07	113.07
***Total Expenditures	168,699.00	168,699.00	0.00	167,453.47	0.00	1,245.53	1,245.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	167,453.47	0.00	(167,453.47)	(167,453.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadershp

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A110029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,453.47	0.00	(167,453.47)	(167,453.47)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	167,453.47	0.00	(167,453.47)	(167,453.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadershp

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H224A110029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	485.05	0.00	(485.05)	(485.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	485.05	0.00	(485.05)	(485.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	220.21	0.00	(220.21)	(220.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	220.21	0.00	(220.21)	(220.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	705.26	0.00	(705.26)	(705.26)
760300 F&A Expenditures	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
***Total Expenditures	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)
***Total Revenue	0.00	0.00	0.00	775.78	0.00	(775.78)	(775.78)

Grant: 184189 - AT Leadership
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,705.97	0.00	(3,705.97)	(3,705.97)
61JBEX Casual - Exempt	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	5,100.00	5,100.00	0.00	4,405.97	0.00	694.03	694.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
65YF10 Full Fringe Benefit Distr Expe	2,295.00	2,295.00	0.00	1,668.17	0.00	626.83	626.83
*Total: 65 - Fringe Benefits	2,295.00	2,295.00	0.00	1,730.47	0.00	564.53	564.53
710 Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	1,890.00	1,890.00	0.00	30.00	0.00	1,860.00	1,860.00
711100 Supplies-General	0.00	0.00	0.00	8.36	0.00	(8.36)	(8.36)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	496.76	0.00	(496.76)	(496.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156 Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	3,497.00
716110 Rentals-Copier	0.00	0.00	0.00	74.38	0.00	(74.38)	(74.38)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	486.36	0.00	(486.36)	(486.36)
717200 Other Professional Services-General	0.00	0.00	0.00	4,907.50	0.00	(4,907.50)	(4,907.50)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,798.26	0.00	(2,798.26)	(2,798.26)
Subtotal: Non-Travel Support	3,497.00	3,497.00	0.00	10,021.62	0.00	(6,524.62)	(6,524.62)
*Total: 71 - Support (Travel & Non-Travel)	5,387.00	5,387.00	0.00	10,051.62	0.00	(4,664.62)	(4,664.62)
**Total Direct Cost Expenditures	12,782.00	12,782.00	0.00	16,188.06	0.00	(3,406.06)	(3,406.06)
760000 Internal Allocations	0.00	0.00	0.00	(1,300.57)	0.00	1,300.57	1,300.57
760300 F&A Expenditures	1,278.00	1,278.00	0.00	1,488.69	0.00	(210.69)	(210.69)
*Total: 76 - F&A and Internal Allocations	1,278.00	1,278.00	0.00	188.12	0.00	1,089.88	1,089.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184189 - AT Leadership
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A120029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	1,278.00	1,278.00	0.00	188.12	0.00	1,089.88	1,089.88
***Total Expenditures	14,060.00	14,060.00	0.00	16,376.18	0.00	(2,316.18)	(2,316.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	30,301.26	0.00	(30,301.26)	(30,301.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,301.26	0.00	(30,301.26)	(30,301.26)
560200 Other Ed Sales and Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	30,451.26	0.00	(30,451.26)	(30,451.26)

Grant: 184189 - AT Leadership
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,193.34	0.00	(24,193.34)	(24,193.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	30,294.01	0.00	(30,294.01)	(30,294.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,203.00	60,203.00	0.00	0.00	0.00	60,203.00	60,203.00
615F10	PAT	0.00	0.00	0.00	3,563.53	0.00	(3,563.53)	(3,563.53)
615NZ0	PAT Unallocated Budget (Bud Only)	29,722.00	29,722.00	0.00	0.00	0.00	29,722.00	29,722.00
617F10	Operating Staff	0.00	0.00	0.00	19,744.10	0.00	(19,744.10)	(19,744.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,141.00	9,141.00	0.00	0.00	0.00	9,141.00	9,141.00
61SNSH	Student Labor	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.33	0.00	(1,542.33)	(1,542.33)
*Total: 61 - Salaries and Wages		99,066.00	99,066.00	0.00	79,537.65	0.00	19,528.35	19,528.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,004.31	0.00	(2,004.31)	(2,004.31)
65YF10	Full Fringe Benefit Distr Expe	36,288.00	36,288.00	0.00	24,135.56	0.00	12,152.44	12,152.44
*Total: 65 - Fringe Benefits		36,288.00	36,288.00	0.00	26,139.87	0.00	10,148.13	10,148.13
710	Travel	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	4,813.00
710000	In-State Travel	0.00	0.00	0.00	1,683.97	0.00	(1,683.97)	(1,683.97)
710100	Out-of-State Travel	0.00	0.00	0.00	5,546.99	0.00	(5,546.99)	(5,546.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,727.50	0.00	(1,727.50)	(1,727.50)
Subtotal: Travel		4,813.00	4,813.00	0.00	8,958.46	0.00	(4,145.46)	(4,145.46)
711100	Supplies-General	0.00	0.00	0.00	23,003.46	0.00	(23,003.46)	(23,003.46)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	650.32	0.00	(650.32)	(650.32)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	320.20	0.00	(320.20)	(320.20)
711160	Supplies-Books	0.00	0.00	0.00	45.43	0.00	(45.43)	(45.43)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	7,118.67	0.00	(7,118.67)	(7,118.67)
7112	Research Supplies	11,996.00	11,996.00	0.00	0.00	0.00	11,996.00	11,996.00
714000	Postage-General	0.00	0.00	0.00	69.84	0.00	(69.84)	(69.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.10	0.00	(13.10)	(13.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	360.26	0.00	(360.26)	(360.26)
714030	Postage-Express Mail	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	192.93	0.00	(192.93)	(192.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184189 - AT Leadership
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	141.15	0.00	(141.15)	(141.15)
716122 Rental off site research facilities	1,200.00	1,200.00	0.00	1,199.75	0.00	0.25	0.25
717200 Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
718000 Telecom-General	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,102.25	0.00	(1,102.25)	(1,102.25)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.11	0.00	(48.11)	(48.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
Subtotal: Non-Travel Support	13,196.00	13,196.00	0.00	38,280.14	0.00	(25,084.14)	(25,084.14)
*Total: 71 - Support (Travel & Non-Travel)	18,009.00	18,009.00	0.00	47,238.60	0.00	(29,229.60)	(29,229.60)
**Total Direct Cost Expenditures	153,363.00	153,363.00	0.00	152,916.12	0.00	446.88	446.88
760300 F&A Expenditures	15,336.00	15,336.00	0.00	15,291.57	0.00	44.43	44.43
*Total: 76 - F&A and Internal Allocations	15,336.00	15,336.00	0.00	15,291.57	0.00	44.43	44.43
**Total Indirect Cost Expenditures	15,336.00	15,336.00	0.00	15,291.57	0.00	44.43	44.43
***Total Expenditures	168,699.00	168,699.00	0.00	168,207.69	0.00	491.31	491.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	168,207.69	0.00	(168,207.69)	(168,207.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168,207.69	0.00	(168,207.69)	(168,207.69)
***Total Revenue	0.00	0.00	0.00	168,207.69	0.00	(168,207.69)	(168,207.69)

Grant: 184189 - AT Leadership
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,769.17	0.00	(5,769.17)	(5,769.17)
615F10 PAT	0.00	0.00	0.00	38,432.50	0.00	(38,432.50)	(38,432.50)
615NZ0 PAT Unallocated Budget (Bud Only)	39,181.00	39,181.00	0.00	0.00	0.00	39,181.00	39,181.00
617F10 Operating Staff	0.00	0.00	0.00	18,232.83	0.00	(18,232.83)	(18,232.83)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,022.00	8,022.00	0.00	0.00	0.00	8,022.00	8,022.00
61SNWS College Work Study	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,460.00	13,460.00	0.00	0.00	0.00	13,460.00	13,460.00
*Total: 61 - Salaries and Wages	60,663.00	60,663.00	0.00	63,419.50	0.00	(2,756.50)	(2,756.50)
65YF10 Full Fringe Benefit Distr Expe	31,949.00	31,949.00	0.00	28,375.48	0.00	3,573.52	3,573.52
*Total: 65 - Fringe Benefits	31,949.00	31,949.00	0.00	28,375.48	0.00	3,573.52	3,573.52
710 Travel	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
710000 In-State Travel	0.00	0.00	0.00	316.83	0.00	(316.83)	(316.83)
710100 Out-of-State Travel	0.00	0.00	0.00	926.31	0.00	(926.31)	(926.31)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710305 Registration Fees-Other	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	4,375.00	4,375.00	0.00	1,433.14	0.00	2,941.86	2,941.86
711100 Supplies-General	0.00	0.00	0.00	1,876.99	0.00	(1,876.99)	(1,876.99)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	562.79	0.00	(562.79)	(562.79)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,087.96	0.00	(1,087.96)	(1,087.96)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
711178 Supplies- Training	0.00	0.00	0.00	2,217.55	0.00	(2,217.55)	(2,217.55)
7112 Research Supplies	11,212.00	11,212.00	0.00	0.00	0.00	11,212.00	11,212.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
716110 Rentals-Copier	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	3,721.16	0.00	778.84	778.84
717200 Other Professional Services-General	0.00	0.00	0.00	117,919.97	0.00	(117,919.97)	(117,919.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
718000 Telecom-General	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)

Grant: 184189 - AT Leadership
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A120029	CFDA #:	84.224	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	89.12	0.00	(89.12)	(89.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
Subtotal: Non-Travel Support	130,712.00	130,712.00	0.00	134,178.55	0.00	(3,466.55)	(3,466.55)
*Total: 71 - Support (Travel & Non-Travel)	135,087.00	135,087.00	0.00	135,611.69	0.00	(524.69)	(524.69)
**Total Direct Cost Expenditures	227,699.00	227,699.00	0.00	227,406.67	0.00	292.33	292.33
760300 F&A Expenditures	22,770.00	22,770.00	0.00	22,740.60	0.00	29.40	29.40
*Total: 76 - F&A and Internal Allocations	22,770.00	22,770.00	0.00	22,740.60	0.00	29.40	29.40
**Total Indirect Cost Expenditures	22,770.00	22,770.00	0.00	22,740.60	0.00	29.40	29.40
***Total Expenditures	250,469.00	250,469.00	0.00	250,147.27	0.00	321.73	321.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250,147.27	0.00	(250,147.27)	(250,147.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	250,147.27	0.00	(250,147.27)	(250,147.27)
***Total Revenue	0.00	0.00	0.00	250,147.27	0.00	(250,147.27)	(250,147.27)

Grant: 184193 - AT Leadership
 Fund: 15P152 - AT Leadership - PI

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date: 07/01/2011	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H224A130029 CFDA #: 84.224	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	197.64	0.00	(197.64)	(197.64)
Subtotal: Travel	0.00	0.00	0.00	197.64	0.00	(197.64)	(197.64)
711100 Supplies-General	0.00	0.00	0.00	69.85	0.00	(69.85)	(69.85)
716110 Rentals-Copier	0.00	0.00	0.00	52.98	0.00	(52.98)	(52.98)
716120 Rentals-Property or Room	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	19.65	69.68	0.00	(69.68)	(69.68)
717200 Other Professional Services-General	0.00	0.00	0.00	627.53	0.00	(627.53)	(627.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,989.20	0.00	(2,989.20)	(2,989.20)
Subtotal: Non-Travel Support	0.00	0.00	19.65	4,349.24	0.00	(4,349.24)	(4,349.24)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	19.65	4,546.88	0.00	(4,546.88)	(4,546.88)
740045 Cap Equipment-Audio/Visual	0.00	0.00	8,220.00	8,220.00	0.00	(8,220.00)	(8,220.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	8,220.00	8,220.00	0.00	(8,220.00)	(8,220.00)
**Total Direct Cost Expenditures	0.00	0.00	8,239.65	12,766.88	0.00	(12,766.88)	(12,766.88)
760300 F&A Expenditures	0.00	0.00	823.96	1,276.68	0.00	(1,276.68)	(1,276.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	823.96	1,276.68	0.00	(1,276.68)	(1,276.68)
**Total Indirect Cost Expenditures	0.00	0.00	823.96	1,276.68	0.00	(1,276.68)	(1,276.68)
***Total Expenditures	0.00	0.00	9,063.61	14,043.56	0.00	(14,043.56)	(14,043.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	6,381.20	0.00	(6,381.20)	(6,381.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,381.20	0.00	(6,381.20)	(6,381.20)
***Total Revenue	0.00	0.00	0.00	6,381.20	0.00	(6,381.20)	(6,381.20)

Grant: 184193 - AT Leadership
 Fund: 184193 - AT Leadership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H224A130029 CFDA #: 84.224	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,938.45	25,975.23	0.00	(25,975.23)	(25,975.23)
611F70 Faculty NTT Clinical	0.00	0.00	4,148.72	36,465.54	414.87	(36,880.41)	(36,880.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,682.00	62,682.00	0.00	0.00	0.00	62,682.00	62,682.00
615F10 PAT	0.00	0.00	(337.48)	3,616.28	28.12	(3,644.40)	(3,644.40)
617F10 Operating Staff	0.00	0.00	324.48	4,008.40	194.69	(4,203.09)	(4,203.09)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
61CPHX Part Time Hourly	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	347.74	0.00	(347.74)	(347.74)
61SNWS College Work Study	0.00	0.00	0.00	731.30	0.00	(731.30)	(731.30)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	75,570.00	75,570.00	6,074.17	71,841.99	637.68	3,090.33	3,090.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	149.26	2,044.57	0.00	(2,044.57)	(2,044.57)
65YF10 Full Fringe Benefit Distr Expe	23,278.00	23,278.00	1,592.25	19,856.53	245.51	3,175.96	3,175.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
*Total: 65 - Fringe Benefits	23,278.00	23,278.00	1,741.51	21,955.50	245.51	1,076.99	1,076.99
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	79.52	328.16	0.00	(328.16)	(328.16)
710100 Out-of-State Travel	0.00	0.00	0.00	971.10	0.00	(971.10)	(971.10)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	4,500.00	4,500.00	79.52	1,589.26	0.00	2,910.74	2,910.74
711100 Supplies-General	0.00	0.00	655.65	2,457.91	0.00	(2,457.91)	(2,457.91)
711132 Supplies-Software Incl Site License	0.00	0.00	239.99	241.98	0.00	(241.98)	(241.98)
7112 Research Supplies	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	488.00	(488.00)	(488.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
716110 Rentals-Copier	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
716120 Rentals-Property or Room	0.00	0.00	467.00	1,401.00	0.00	(1,401.00)	(1,401.00)
716122 Rental off site research facilities	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,961.61	2,463.88	(4,425.49)	(4,425.49)
718000 Telecom-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718006 Telecom-Cellular Phones	0.00	0.00	78.73	78.73	0.00	(78.73)	(78.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184193 - AT Leadership
 Fund: 184193 - AT Leadership

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H224A130029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.98	352.50	(436.48)	(436.48)
Subtotal: Non-Travel Support	6,680.00	6,680.00	1,441.37	6,231.92	3,854.38	(3,406.30)	(3,406.30)
*Total: 71 - Support (Travel & Non-Travel)	11,180.00	11,180.00	1,520.89	7,821.18	3,854.38	(495.56)	(495.56)
**Total Direct Cost Expenditures	110,028.00	110,028.00	9,336.57	101,618.67	4,737.57	3,671.76	3,671.76
760000 Internal Allocations	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
760300 F&A Expenditures	11,002.00	11,002.00	983.63	10,211.76	0.00	790.24	790.24
*Total: 76 - F&A and Internal Allocations	11,002.00	11,002.00	1,483.63	10,711.76	0.00	290.24	290.24
**Total Indirect Cost Expenditures	11,002.00	11,002.00	1,483.63	10,711.76	0.00	290.24	290.24
***Total Expenditures	121,030.00	121,030.00	10,820.20	112,330.43	4,737.57	3,962.00	3,962.00
Revenue							
530000 Federal Programs	0.00	0.00	10,820.20	112,330.43	0.00	(112,330.43)	(112,330.43)
*Total: 53 - Sponsored Programs	0.00	0.00	10,820.20	112,330.43	0.00	(112,330.43)	(112,330.43)
***Total Revenue	0.00	0.00	10,820.20	112,330.43	0.00	(112,330.43)	(112,330.43)

Grant: 184193 - AT Leadership
 Fund: 184194 - AT State Level

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	H224A130029	CFDA #:	84.224	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	558.42	7,062.34	55.84	(7,118.18)	(7,118.18)
615NZ0 PAT Unallocated Budget (Bud Only)	37,067.00	37,067.00	0.00	0.00	0.00	37,067.00	37,067.00
617F10 Operating Staff	0.00	0.00	1,173.12	14,487.84	703.87	(15,191.71)	(15,191.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,742.00	14,742.00	0.00	0.00	0.00	14,742.00	14,742.00
61CPHX Part Time Hourly	0.00	0.00	997.25	34,312.50	0.00	(34,312.50)	(34,312.50)
61SNWS College Work Study	0.00	0.00	43.75	1,021.35	0.00	(1,021.35)	(1,021.35)
61SNZ0 Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: 61 - Salaries and Wages	79,809.00	79,809.00	2,772.54	56,884.03	759.71	22,165.26	22,165.26
65YF10 Full Fringe Benefit Distr Expe	26,200.00	26,200.00	666.63	9,551.27	292.49	16,356.24	16,356.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.79	2,701.94	0.00	(2,701.94)	(2,701.94)
*Total: 65 - Fringe Benefits	26,200.00	26,200.00	743.42	12,253.21	292.49	13,654.30	13,654.30
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	1,589.68	0.00	(1,589.68)	(1,589.68)
710100 Out-of-State Travel	0.00	0.00	0.00	4,624.82	0.00	(4,624.82)	(4,624.82)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,409.50	0.00	(1,409.50)	(1,409.50)
711100 Supplies-General	0.00	0.00	0.00	9,033.19	0.00	(9,033.19)	(9,033.19)
711132 Supplies-Software Incl Site License	0.00	0.00	924.80	5,913.53	0.00	(5,913.53)	(5,913.53)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,448.74	0.00	(1,448.74)	(1,448.74)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	1,671.72	0.00	(1,671.72)	(1,671.72)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,875.76	10,771.36	0.00	(10,771.36)	(10,771.36)
7112 Research Supplies	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1.12	0.00	(1.12)	(1.12)
716110 Rentals-Copier	0.00	0.00	0.00	98.76	0.00	(98.76)	(98.76)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	5,000.00	108,050.00	14,650.00	(122,700.00)	(122,700.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	126,500.00	126,500.00	0.00	0.00	0.00	126,500.00	126,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	45.67	(45.67)	(45.67)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	567.17	0.00	(567.17)	(567.17)

Grant: 184193 - AT Leadership
 Fund: 184194 - AT State Level

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H224A130029	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	40.01	360.09	0.00	(360.09)	(360.09)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.69	25.06	0.00	(25.06)	(25.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	192.60	192.60	0.00	(192.60)	(192.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,222.89	0.00	(5,222.89)	(5,222.89)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	145,721.00	145,721.00	8,033.86	147,856.71	15,195.67	(17,331.38)	(17,331.38)
*Total: 71 - Support (Travel & Non-Travel)	150,721.00	150,721.00	8,033.86	154,266.21	15,195.67	(18,740.88)	(18,740.88)
**Total Direct Cost Expenditures	256,730.00	256,730.00	11,549.82	223,403.45	16,247.87	17,078.68	17,078.68
760300 F&A Expenditures	25,673.00	25,673.00	1,154.99	22,340.40	0.00	3,332.60	3,332.60
*Total: 76 - F&A and Internal Allocations	25,673.00	25,673.00	1,154.99	22,340.40	0.00	3,332.60	3,332.60
**Total Indirect Cost Expenditures	25,673.00	25,673.00	1,154.99	22,340.40	0.00	3,332.60	3,332.60
***Total Expenditures	282,403.00	282,403.00	12,704.81	245,743.85	16,247.87	20,411.28	20,411.28
Revenue							
530000 Federal Programs	0.00	0.00	12,704.81	245,743.85	0.00	(245,743.85)	(245,743.85)
*Total: 53 - Sponsored Programs	0.00	0.00	12,704.81	245,743.85	0.00	(245,743.85)	(245,743.85)
***Total Revenue	0.00	0.00	12,704.81	245,743.85	0.00	(245,743.85)	(245,743.85)

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,257.43	0.00	(13,257.43)	(13,257.43)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,979.74	27,069.30	297.98	(27,367.28)	(27,367.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	262,320.00	262,320.00	0.00	0.00	0.00	262,320.00	262,320.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,502.00	30,502.00	0.00	0.00	0.00	30,502.00	30,502.00
615F10	PAT	0.00	0.00	10,026.75	64,559.32	13,574.79	(78,134.11)	(78,134.11)
615NZ0	PAT Unallocated Budget (Bud Only)	29,666.00	29,666.00	0.00	0.00	0.00	29,666.00	29,666.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
617F10	Operating Staff	0.00	0.00	1,146.00	16,459.36	760.69	(17,220.05)	(17,220.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,551.00	33,551.00	0.00	0.00	0.00	33,551.00	33,551.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	318.50	789.75	0.00	(789.75)	(789.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,727.00	16,727.00	0.00	0.00	0.00	16,727.00	16,727.00
*Total: 61 - Salaries and Wages		372,766.00	372,766.00	14,470.99	122,900.27	14,633.46	235,232.27	235,232.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.58	0.00	(1,106.58)	(1,106.58)
65YF10	Full Fringe Benefit Distr Expe	144,538.00	144,538.00	5,448.68	48,434.47	5,633.88	90,469.65	90,469.65
*Total: 65 - Fringe Benefits		144,538.00	144,538.00	5,448.68	49,541.05	5,633.88	89,363.07	89,363.07
710	Travel	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
710100	Out-of-State Travel	0.00	0.00	200.20	1,030.46	0.00	(1,030.46)	(1,030.46)
710300	Conference Registration Fees	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
Subtotal: Travel		17,600.00	17,600.00	200.20	1,269.21	0.00	16,330.79	16,330.79
711100	Supplies-General	0.00	0.00	0.00	114.11	0.00	(114.11)	(114.11)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	138.82	0.00	(138.82)	(138.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	689.60	2,000.00	(2,689.60)	(2,689.60)
711172	Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112	Research Supplies	17,584.00	17,584.00	0.00	0.00	0.00	17,584.00	17,584.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716110	Rentals-Copier	0.00	0.00	0.00	1.08	0.00	(1.08)	(1.08)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	31.31	190.92	50.00	(240.92)	(240.92)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	H133B130015	CFDA #:	84.133	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	47,584.00	47,584.00	31.31	1,749.79	2,050.00	43,784.21	43,784.21
*Total: 71 - Support (Travel & Non-Travel)	65,184.00	65,184.00	231.51	3,019.00	2,050.00	60,115.00	60,115.00
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
730001 Subcontracts 01	1,022,408.00	1,022,408.00	0.00	0.00	0.00	1,022,408.00	1,022,408.00
730002 Subcontracts 02	0.00	0.00	0.00	18,750.00	6,250.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	2,620.13	27,222.77	1,810.23	(29,033.00)	(29,033.00)
730004 Subcontracts 04	0.00	0.00	11,836.38	32,833.78	20,799.22	(53,633.00)	(53,633.00)
730005 Subcontracts 05	0.00	0.00	12,283.85	68,332.56	26,667.44	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	6,250.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730007 Subcontracts 07	0.00	0.00	54,875.00	211,424.00	56,977.00	(268,401.00)	(268,401.00)
*Total: 73 - Subcontracts	1,022,408.00	1,022,408.00	87,865.36	383,563.11	112,503.89	526,341.00	526,341.00
**Total Direct Cost Expenditures	1,640,124.00	1,640,124.00	108,016.54	559,023.43	134,821.23	946,279.34	946,279.34
760000 Internal Allocations	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	109,874.00	109,874.00	4,657.63	47,918.94	0.00	61,955.06	61,955.06
*Total: 76 - F&A and Internal Allocations	109,874.00	109,874.00	4,907.63	48,168.94	0.00	61,705.06	61,705.06
**Total Indirect Cost Expenditures	109,874.00	109,874.00	4,907.63	48,168.94	0.00	61,705.06	61,705.06
***Total Expenditures	1,749,998.00	1,749,998.00	112,924.17	607,192.37	134,821.23	1,007,984.40	1,007,984.40
Revenue							
530000 Federal Programs	0.00	0.00	112,924.17	607,192.37	0.00	(607,192.37)	(607,192.37)
*Total: 53 - Sponsored Programs	0.00	0.00	112,924.17	607,192.37	0.00	(607,192.37)	(607,192.37)
***Total Revenue	0.00	0.00	112,924.17	607,192.37	0.00	(607,192.37)	(607,192.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F1R Retro PAT	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
***Total Expenditures	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
***Total Revenue	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193195 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	73,886.17	0.00	(73,886.17)	(73,886.17)
611N20	Faculty Unallocated Budget(BudOnly)	67,838.99	81,924.99	0.00	0.00	0.00	67,838.99	81,924.99
615F10	PAT	0.00	0.00	0.00	26,998.34	0.00	(26,998.34)	(26,998.34)
615N20	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
617F10	Operating Staff	0.00	0.00	0.00	20,133.95	0.00	(20,133.95)	(20,133.95)
617N20	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SN20	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		104,222.99	118,308.99	0.00	121,018.46	0.00	(16,795.47)	(2,709.47)
65YF10	Full Fringe Benefit Distr Expe	38,806.00	39,975.00	0.00	49,686.08	0.00	(10,880.08)	(9,711.08)
*Total: 65 - Fringe Benefits		38,806.00	39,975.00	0.00	49,686.08	0.00	(10,880.08)	(9,711.08)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	681.01	0.00	(681.01)	(681.01)
710100	Out-of-State Travel	0.00	0.00	0.00	3,530.95	0.00	(3,530.95)	(3,530.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,862.79	0.00	(1,862.79)	(1,862.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.00	0.00	(4,155.00)	(4,155.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,569.35	0.00	(8,569.35)	(8,569.35)
Subtotal: Travel		6,000.00	6,000.00	0.00	20,499.10	0.00	(14,499.10)	(14,499.10)
711100	Supplies-General	0.00	0.00	0.00	4,980.08	0.00	(4,980.08)	(4,980.08)
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.58	0.00	(647.58)	(647.58)
714000	Postage-General	0.00	0.00	0.00	366.27	0.00	(366.27)	(366.27)
717000	Consulting-General	36,998.00	21,743.00	0.00	0.00	0.00	36,998.00	21,743.00
717200	Other Professional Services-General	0.00	0.00	0.00	49,667.10	0.00	(49,667.10)	(49,667.10)
718000	Telecom-General	0.00	0.00	0.00	1,031.59	0.00	(1,031.59)	(1,031.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,379.66	0.00	(1,379.66)	(1,379.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	413.87	0.00	(413.87)	(413.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,481.40	0.00	(2,481.40)	(2,481.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193195 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
Subtotal: Non-Travel Support	51,984.00	36,729.00	0.00	61,598.20	0.00	(9,614.20)	(24,869.20)
*Total: 71 - Support (Travel & Non-Travel)	57,984.00	42,729.00	0.00	82,097.30	0.00	(24,113.30)	(39,368.30)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	319,990.00	319,990.00	0.00	4,989.22	0.00	315,000.78	315,000.78
730002 Subcontracts 02	0.00	0.00	0.00	68,419.79	0.00	(68,419.79)	(68,419.79)
730003 Subcontracts 03	0.00	0.00	0.00	26,628.89	0.00	(26,628.89)	(26,628.89)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	18,841.25	0.00	(18,841.25)	(18,841.25)
730006 Subcontracts 06	0.00	0.00	0.00	100,537.11	0.00	(100,537.11)	(100,537.11)
730007 Subcontracts 07	0.00	0.00	0.00	24,117.48	0.00	(24,117.48)	(24,117.48)
730008 Subcontracts 08	0.00	0.00	0.00	12,075.00	0.00	(12,075.00)	(12,075.00)
730009 Subcontracts 09	0.00	0.00	0.00	13,232.82	0.00	(13,232.82)	(13,232.82)
*Total: 73 - Subcontracts	319,990.00	319,990.00	0.00	268,841.56	0.00	51,148.44	51,148.44
**Total Direct Cost Expenditures	521,002.99	521,002.99	0.00	521,643.40	0.00	(640.41)	(640.41)
760300 F&A Expenditures	60,799.00	60,799.00	0.00	60,158.59	0.00	640.41	640.41
*Total: 76 - F&A and Internal Allocations	60,799.00	60,799.00	0.00	60,158.59	0.00	640.41	640.41
**Total Indirect Cost Expenditures	60,799.00	60,799.00	0.00	60,158.59	0.00	640.41	640.41
***Total Expenditures	581,801.99	581,801.99	0.00	581,801.99	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	581,801.99	0.00	(581,801.99)	(581,801.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	581,801.99	0.00	(581,801.99)	(581,801.99)
***Total Revenue	0.00	0.00	0.00	581,801.99	0.00	(581,801.99)	(581,801.99)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193207 - Genetics NERGG Rollover

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,085.00	0.00	(14,085.00)	(14,085.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,999.73	8,999.73	0.00	0.00	0.00	8,999.73	8,999.73
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
*Total: 61 - Salaries and Wages	8,999.73	8,999.73	0.00	18,675.00	0.00	(9,675.27)	(9,675.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.14	0.00	(1,183.14)	(1,183.14)
65YF10 Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.97	0.00	(380.97)	(380.97)
*Total: 65 - Fringe Benefits	3,690.00	3,690.00	0.00	1,564.11	0.00	2,125.89	2,125.89
710000 In-State Travel	0.00	0.00	0.00	398.40	0.00	(398.40)	(398.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,177.40	0.00	(1,177.40)	(1,177.40)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	654.19	0.00	(654.19)	(654.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
Subtotal: Travel	0.00	0.00	0.00	2,341.44	0.00	(2,341.44)	(2,341.44)
717000 Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	15,255.00	15,255.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,899.00	0.00	(6,899.00)	(6,899.00)
Subtotal: Non-Travel Support	15,255.00	15,255.00	0.00	8,734.86	0.00	6,520.14	6,520.14
*Total: 71 - Support (Travel & Non-Travel)	15,255.00	15,255.00	0.00	11,076.30	0.00	4,178.70	4,178.70
722200 Participant Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: 72 - Student and/or Participant Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
**Total Direct Cost Expenditures	28,116.73	28,116.73	0.00	31,315.41	0.00	(3,198.68)	(3,198.68)
760300 F&A Expenditures	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
*Total: 76 - F&A and Internal Allocations	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
**Total Indirect Cost Expenditures	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
***Total Expenditures	36,012.73	36,012.73	0.00	36,012.73	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193207 - Genetics NERGG Rollover

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,818.00	0.00	(14,818.00)	(14,818.00)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	87,503.67	0.00	(87,503.67)	(87,503.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,389.59	104,389.59	0.00	0.00	0.00	104,389.59	104,389.59
615F10 PAT	0.00	0.00	0.00	39,550.32	0.00	(39,550.32)	(39,550.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	38,985.00	38,985.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	19,827.00	19,827.00
*Total: 61 - Salaries and Wages	163,201.59	163,201.59	0.00	175,631.99	0.00	(12,430.40)	(12,430.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,890.71	0.00	(3,890.71)	(3,890.71)
65YF10 Full Fringe Benefit Distr Expe	55,936.00	55,936.00	0.00	51,855.98	0.00	4,080.02	4,080.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.42	0.00	(163.42)	(163.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 65 - Fringe Benefits	55,936.00	55,936.00	0.00	55,935.31	0.00	0.69	0.69
710 Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710000 In-State Travel	0.00	0.00	0.00	1,569.49	0.00	(1,569.49)	(1,569.49)
710100 Out-of-State Travel	0.00	0.00	0.00	10,909.08	0.00	(10,909.08)	(10,909.08)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,302.29	0.00	(1,302.29)	(1,302.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,117.12	0.00	(2,117.12)	(2,117.12)
Subtotal: Travel	14,500.00	14,500.00	0.00	19,067.98	0.00	(4,567.98)	(4,567.98)
711100 Supplies-General	0.00	0.00	0.00	2,747.58	0.00	(2,747.58)	(2,747.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	(6,602.00)	(6,602.00)	0.00	0.00	0.00	(6,602.00)	(6,602.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,586.52	0.00	(2,586.52)	(2,586.52)
714000 Postage-General	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
717000 Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	72,558.00	72,558.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,495.54	0.00	(43,495.54)	(43,495.54)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	93.110	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Expend End Date:		Rev Account:	530000	Idc Waiver	YES
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	2,246.22	0.00	(2,246.22)	(2,246.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,941.10	0.00	(6,941.10)	(6,941.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719110 Membership-Individual	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support	70,956.00	70,956.00	0.00	60,662.93	0.00	10,293.07	10,293.07
*Total: 71 - Support (Travel & Non-Travel)	85,456.00	85,456.00	0.00	79,730.91	0.00	5,725.09	5,725.09
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	472,835.00	472,835.00	0.00	0.00	0.00	472,835.00	472,835.00
730002 Subcontracts 02	0.00	0.00	0.00	215,769.22	0.00	(215,769.22)	(215,769.22)
730003 Subcontracts 03	0.00	0.00	0.00	35,371.11	0.00	(35,371.11)	(35,371.11)
730005 Subcontracts 05	0.00	0.00	0.00	30,764.48	0.00	(30,764.48)	(30,764.48)
730006 Subcontracts 06	0.00	0.00	0.00	86,950.16	0.00	(86,950.16)	(86,950.16)
730009 Subcontracts 09	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
730010 Subcontracts 10	0.00	0.00	0.00	22,749.59	0.00	(22,749.59)	(22,749.59)
730011 Subcontracts 11	0.00	0.00	0.00	19,911.06	0.00	(19,911.06)	(19,911.06)
730012 Subcontracts 12	0.00	0.00	0.00	10,312.25	0.00	(10,312.25)	(10,312.25)
730013 Subcontracts 13	0.00	0.00	0.00	33,502.95	0.00	(33,502.95)	(33,502.95)
730014 Subcontracts 14	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	472,835.00	472,835.00	0.00	466,130.82	0.00	6,704.18	6,704.18
**Total Direct Cost Expenditures	777,428.59	777,428.59	0.00	777,429.03	0.00	(0.44)	(0.44)
760300 F&A Expenditures	60,935.00	60,935.00	0.00	60,934.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations	60,935.00	60,935.00	0.00	60,934.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	60,935.00	60,935.00	0.00	60,934.56	0.00	0.44	0.44
***Total Expenditures	838,363.59	838,363.59	0.00	838,363.59	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	838,363.59	0.00	(838,363.59)	(838,363.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	838,363.59	0.00	(838,363.59)	(838,363.59)
***Total Revenue	0.00	0.00	0.00	838,363.59	0.00	(838,363.59)	(838,363.59)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	3,450.41	0.00	(3,450.41)	(3,450.41)
718008 Telecom-Internet Services	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,594.24	0.00	(15,594.24)	(15,594.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	123,896.00	123,896.00	0.00	101,528.18	0.00	22,367.82	22,367.82
*Total: 71 - Support (Travel & Non-Travel)	147,126.00	147,126.00	0.00	146,939.57	0.00	186.43	186.43
722200 Participant Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 72 - Student and/or Participant Support	200.00	200.00	0.00	200.00	0.00	0.00	0.00
730001 Subcontracts 01	423,472.00	423,472.00	0.00	0.00	0.00	423,472.00	423,472.00
730002 Subcontracts 02	0.00	0.00	0.00	127,200.16	0.00	(127,200.16)	(127,200.16)
730003 Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	37,122.34	0.00	(37,122.34)	(37,122.34)
730006 Subcontracts 06	0.00	0.00	0.00	97,739.85	0.00	(97,739.85)	(97,739.85)
730012 Subcontracts 12	0.00	0.00	0.00	17,987.78	0.00	(17,987.78)	(17,987.78)
730015 Subcontracts 15	0.00	0.00	0.00	28,421.69	0.00	(28,421.69)	(28,421.69)
730016 Subcontracts 16	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730017 Subcontracts 17	0.00	0.00	0.00	29,999.71	0.00	(29,999.71)	(29,999.71)
730018 Subcontracts 18	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
730019 Subcontracts 19	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	423,472.00	423,472.00	0.00	423,471.54	0.00	0.46	0.46
**Total Direct Cost Expenditures	819,327.49	819,327.49	0.00	819,328.38	0.00	(0.89)	(0.89)
760300 F&A Expenditures	91,899.00	91,899.00	0.00	91,898.11	0.00	0.89	0.89
*Total: 76 - F&A and Internal Allocations	91,899.00	91,899.00	0.00	91,898.11	0.00	0.89	0.89
**Total Indirect Cost Expenditures	91,899.00	91,899.00	0.00	91,898.11	0.00	0.89	0.89
***Total Expenditures	911,226.49	911,226.49	0.00	911,226.49	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	911,226.49	0.00	(911,226.49)	(911,226.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services
 Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/200	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC18 18.00
Expend End Date:		IDC Dist From Code:	UNHDST 18
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	911,226.49	0.00	(911,226.49)	(911,226.49)
***Total Revenue	0.00	0.00	0.00	911,226.49	0.00	(911,226.49)	(911,226.49)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193228 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,322.41	0.00	(12,322.41)	(12,322.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	12,322.00	12,322.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	5,093.12	0.00	(5,093.12)	(5,093.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
*Total: 61 - Salaries and Wages	17,415.00	17,415.00	0.00	17,415.53	0.00	(0.53)	(0.53)
65YF10 Full Fringe Benefit Distr Expe	7,349.91	7,349.91	0.00	7,349.42	0.00	0.49	0.49
*Total: 65 - Fringe Benefits	7,349.91	7,349.91	0.00	7,349.42	0.00	0.49	0.49
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,530.00	1,530.00	0.00	1,530.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,530.00	1,530.00	0.00	1,530.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,294.91	26,294.91	0.00	26,294.95	0.00	(0.04)	(0.04)
760300 F&A Expenditures	4,733.00	4,733.00	0.00	4,732.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	4,733.00	4,733.00	0.00	4,732.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	4,733.00	4,733.00	0.00	4,732.96	0.00	0.04	0.04
***Total Expenditures	31,027.91	31,027.91	0.00	31,027.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,027.91	0.00	(31,027.91)	(31,027.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,027.91	0.00	(31,027.91)	(31,027.91)
***Total Revenue	0.00	0.00	0.00	31,027.91	0.00	(31,027.91)	(31,027.91)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193231 - Supplemental: Legal-Learning

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	20,999.98	20,999.98	0.00	0.00	0.00	20,999.98	20,999.98
Subtotal: Non-Travel Support	20,999.98	20,999.98	0.00	0.00	0.00	20,999.98	20,999.98
*Total: 71 - Support (Travel & Non-Travel)	20,999.98	20,999.98	0.00	0.00	0.00	20,999.98	20,999.98
730018 Subcontracts 18	0.00	0.00	0.00	20,999.98	0.00	(20,999.98)	(20,999.98)
*Total: 73 - Subcontracts	0.00	0.00	0.00	20,999.98	0.00	(20,999.98)	(20,999.98)
**Total Direct Cost Expenditures	20,999.98	20,999.98	0.00	20,999.98	0.00	0.00	0.00
760300 F&A Expenditures	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total Expenditures	22,799.98	22,799.98	0.00	22,799.98	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,799.98	0.00	(22,799.98)	(22,799.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,799.98	0.00	(22,799.98)	(22,799.98)
***Total Revenue	0.00	0.00	0.00	22,799.98	0.00	(22,799.98)	(22,799.98)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,342.06	0.00	(8,342.06)	(8,342.06)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	19,091.70	0.00	(19,091.70)	(19,091.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,351.99	16,351.99	0.00	0.00	0.00	16,351.99	16,351.99
615F10 PAT	0.00	0.00	0.00	131,723.39	0.00	(131,723.39)	(131,723.39)
615F1R Retro PAT	0.00	0.00	0.00	58.36	0.00	(58.36)	(58.36)
615NZ0 PAT Unallocated Budget (Bud Only)	125,068.00	125,068.00	0.00	0.00	0.00	125,068.00	125,068.00
617F10 Operating Staff	0.00	0.00	0.00	647.68	0.00	(647.68)	(647.68)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
61CBHO Part Time - Overtime	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	76,770.15	0.00	(76,770.15)	(76,770.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	70,952.00	70,952.00	0.00	0.00	0.00	70,952.00	70,952.00
*Total: 61 - Salaries and Wages	212,371.99	212,371.99	0.00	238,700.12	0.00	(26,328.13)	(26,328.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.41	0.00	(620.41)	(620.41)
65YF10 Full Fringe Benefit Distr Expe	65,960.00	65,960.00	0.00	67,250.97	0.00	(1,290.97)	(1,290.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,498.72	0.00	(5,498.72)	(5,498.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
*Total: 65 - Fringe Benefits	65,960.00	65,960.00	0.00	73,515.00	0.00	(7,555.00)	(7,555.00)
710 Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710000 In-State Travel	0.00	0.00	0.00	812.79	0.00	(812.79)	(812.79)
710100 Out-of-State Travel	0.00	0.00	0.00	7,071.96	0.00	(7,071.96)	(7,071.96)
710200 Foreign Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,580.04	0.00	(4,580.04)	(4,580.04)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,663.15	0.00	(2,663.15)	(2,663.15)
Subtotal: Travel	23,000.00	23,000.00	0.00	16,877.94	0.00	6,122.06	6,122.06
7111 Supplies	14,852.00	14,852.00	0.00	0.00	0.00	14,852.00	14,852.00
711100 Supplies-General	0.00	0.00	0.00	2,113.96	0.00	(2,113.96)	(2,113.96)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)
7112 Research Supplies	16,467.00	16,467.00	0.00	0.00	0.00	16,467.00	16,467.00

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,818.79	0.00	(1,818.79)	(1,818.79)
714000 Postage-General	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,794.53	0.00	(2,794.53)	(2,794.53)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	166,267.58	0.00	(166,267.58)	(166,267.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	143,763.00	143,763.00	0.00	0.00	0.00	143,763.00	143,763.00
718000 Telecom-General	0.00	0.00	0.00	1,405.57	0.00	(1,405.57)	(1,405.57)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14.01	0.00	(14.01)	(14.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,261.90	0.00	(5,261.90)	(5,261.90)
719110 Membership-Individual	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support	180,082.00	180,082.00	0.00	180,722.37	0.00	(640.37)	(640.37)
*Total: 71 - Support (Travel & Non-Travel)	203,082.00	203,082.00	0.00	197,600.31	0.00	5,481.69	5,481.69
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	376,453.09	376,453.09	0.00	0.00	0.00	376,453.09	376,453.09
730002 Subcontracts 02	0.00	0.00	0.00	151,715.48	0.00	(151,715.48)	(151,715.48)
730003 Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	26,700.63	0.00	(26,700.63)	(26,700.63)
730006 Subcontracts 06	0.00	0.00	0.00	59,914.92	0.00	(59,914.92)	(59,914.92)
730020 Subcontracts 20	0.00	0.00	0.00	13,588.12	0.00	(13,588.12)	(13,588.12)
730021 Subcontracts 21	0.00	0.00	0.00	29,485.00	0.00	(29,485.00)	(29,485.00)
730022 Subcontracts 22	0.00	0.00	0.00	27,965.67	0.00	(27,965.67)	(27,965.67)
730023 Subcontracts 23	0.00	0.00	0.00	8,684.79	0.00	(8,684.79)	(8,684.79)
*Total: 73 - Subcontracts	376,453.09	376,453.09	0.00	348,054.61	0.00	28,398.48	28,398.48
**Total Direct Cost Expenditures	857,867.08	857,867.08	0.00	857,870.04	0.00	(2.96)	(2.96)
760300 F&A Expenditures	104,778.91	104,778.91	0.00	104,775.95	0.00	2.96	2.96
*Total: 76 - F&A and Internal Allocations	104,778.91	104,778.91	0.00	104,775.95	0.00	2.96	2.96
**Total Indirect Cost Expenditures	104,778.91	104,778.91	0.00	104,775.95	0.00	2.96	2.96
***Total Expenditures	962,645.99	962,645.99	0.00	962,645.99	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	962,645.99	0.00	(962,645.99)	(962,645.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	962,645.99	0.00	(962,645.99)	(962,645.99)
***Total Revenue	0.00	0.00	0.00	962,645.99	0.00	(962,645.99)	(962,645.99)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020 Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021 Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022 Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023 Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenue

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
 FMGR: McClain, Monica R

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #: 93.110	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,103.87	0.00	(4,103.87)	(4,103.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,305.96	0.00	(11,305.96)	(11,305.96)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,100.10	0.00	(13,100.10)	(13,100.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	118,101.88	0.00	(118,101.88)	(118,101.88)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	693.65	0.00	(693.65)	(693.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,868.50	0.00	(40,868.50)	(40,868.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	189,251.46	0.00	(189,251.46)	(189,251.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	481.87	0.00	(481.87)	(481.87)
65YF10	Full Fringe Benefit Distr Expe	68,776.00	68,776.00	0.00	65,013.38	0.00	3,762.62	3,762.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,800.77	0.00	(3,800.77)	(3,800.77)
*Total: 65 - Fringe Benefits		68,776.00	68,776.00	0.00	69,296.02	0.00	(520.02)	(520.02)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,438.91	0.00	(2,438.91)	(2,438.91)
710100	Out-of-State Travel	0.00	0.00	0.00	8,293.57	0.00	(8,293.57)	(8,293.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,324.90	0.00	(9,324.90)	(9,324.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	295.28	0.00	(295.28)	(295.28)
Subtotal: Travel		0.00	0.00	0.00	21,661.66	0.00	(21,661.66)	(21,661.66)
711100	Supplies-General	0.00	0.00	0.00	27.85	0.00	(27.85)	(27.85)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	288.94	0.00	(288.94)	(288.94)
711160	Supplies-Books	0.00	0.00	0.00	273.14	0.00	(273.14)	(273.14)
711162	Supplies-Office Supplies	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,424.09	0.00	(1,424.09)	(1,424.09)
711172	Program Supplies	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,136.35	0.00	(1,136.35)	(1,136.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
714000	Postage-General	0.00	0.00	0.00	27.44	0.00	(27.44)	(27.44)

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
 FMGR: McClain, Monica R

Type: Cooperative Agreement

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	U22MC10980	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	40.51	0.00	(40.51)	(40.51)
716120 Rentals-Property or Room	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	227.37	0.00	(227.37)	(227.37)
717000 Consulting-General	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	55,133.00	0.00	(55,133.00)	(55,133.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,822.35	24,822.35	0.00	0.00	0.00	24,822.35	24,822.35
718000 Telecom-General	0.00	0.00	0.00	742.33	0.00	(742.33)	(742.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
718008 Telecom-Internet Services	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,367.27	0.00	(7,367.27)	(7,367.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	37,022.35	37,022.35	0.00	68,158.26	0.00	(31,135.91)	(31,135.91)
*Total: 71 - Support (Travel & Non-Travel)	37,022.35	37,022.35	0.00	89,819.92	0.00	(52,797.57)	(52,797.57)
722200 Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 72 - Student and/or Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
730001 Subcontracts 01	566,352.00	566,352.00	0.00	0.00	0.00	566,352.00	566,352.00
730002 Subcontracts 02	0.00	0.00	0.00	157,909.51	0.00	(157,909.51)	(157,909.51)
730003 Subcontracts 03	0.00	0.00	0.00	17,877.21	0.00	(17,877.21)	(17,877.21)
730005 Subcontracts 05	0.00	0.00	0.00	26,872.16	0.00	(26,872.16)	(26,872.16)
730006 Subcontracts 06	0.00	0.00	0.00	49,857.58	0.00	(49,857.58)	(49,857.58)
730023 Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730024 Subcontracts 24	0.00	0.00	0.00	22,942.70	0.00	(22,942.70)	(22,942.70)
730025 Subcontracts 25	0.00	0.00	0.00	21,596.02	0.00	(21,596.02)	(21,596.02)
730026 Subcontracts 26	0.00	0.00	0.00	13,683.75	0.00	(13,683.75)	(13,683.75)
730027 Subcontracts 27	0.00	0.00	0.00	21,700.00	0.00	(21,700.00)	(21,700.00)
*Total: 73 - Subcontracts	566,352.00	566,352.00	0.00	332,438.93	0.00	233,913.07	233,913.07
**Total Direct Cost Expenditures	674,400.35	674,400.35	0.00	680,806.33	0.00	(6,405.98)	(6,405.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
 FMGR: McClain, Monica R

Type: Cooperative Agreement

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services
 Administration
 Sponsor: U22MC10980 CFDA #: 93.110
 Sponsor ID: U22MC10980
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	83,498.00	83,498.00	0.00	77,092.02	0.00	6,405.98	6,405.98
*Total: 76 - F&A and Internal Allocations	83,498.00	83,498.00	0.00	77,092.02	0.00	6,405.98	6,405.98
**Total Indirect Cost Expenditures	83,498.00	83,498.00	0.00	77,092.02	0.00	6,405.98	6,405.98
***Total Expenditures	757,898.35	757,898.35	0.00	757,898.35	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	757,898.35	0.00	(757,898.35)	(757,898.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	757,898.35	0.00	(757,898.35)	(757,898.35)
***Total Revenue	0.00	0.00	0.00	757,898.35	0.00	(757,898.35)	(757,898.35)

Grant: 193199 - Assessment Initiative
 Fund: 193199 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	98,195.00	98,195.00
615F10	PAT	0.00	0.00	0.00	65,140.67	0.00	(65,140.67)	(65,140.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
61SNSH	Student Labor	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages		98,195.00	98,195.00	0.00	67,035.17	0.00	31,159.83	31,159.83
65YF10	Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	26,694.52	0.00	8,310.48	8,310.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.87	0.00	(102.87)	(102.87)
*Total: 65 - Fringe Benefits		35,005.00	35,005.00	0.00	26,797.39	0.00	8,207.61	8,207.61
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	940.49	0.00	(940.49)	(940.49)
710100	Out-of-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,258.16	0.00	(1,258.16)	(1,258.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,891.38	0.00	(2,891.38)	(2,891.38)
Subtotal: Travel		0.00	0.00	0.00	7,028.13	0.00	(7,028.13)	(7,028.13)
711000	Purchasing Cards	0.00	0.00	0.00	2,879.82	0.00	(2,879.82)	(2,879.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,014.75	0.00	(4,014.75)	(4,014.75)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,791.90	0.00	(24,791.90)	(24,791.90)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	178.63	0.00	(178.63)	(178.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.71	0.00	(69.71)	(69.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.12	0.00	(225.12)	(225.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	32,437.38	0.00	(32,437.38)	(32,437.38)

Grant: 193199 - Assessment Initiative
 Fund: 193199 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5U38HK00003601	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	39,465.51	0.00	(39,465.51)	(39,465.51)
730001 Subcontracts 01	40,000.00	40,000.00	0.00	40,000.03	0.00	(0.03)	(0.03)
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	40,000.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	173,200.00	173,200.00	0.00	173,298.10	0.00	(98.10)	(98.10)
760300 F&A Expenditures	41,133.00	41,133.00	0.00	41,157.50	0.00	(24.50)	(24.50)
*Total: 76 - F&A and Internal Allocations	41,133.00	41,133.00	0.00	41,157.50	0.00	(24.50)	(24.50)
**Total Indirect Cost Expenditures	41,133.00	41,133.00	0.00	41,157.50	0.00	(24.50)	(24.50)
***Total Expenditures	214,333.00	214,333.00	0.00	214,455.60	0.00	(122.60)	(122.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,455.60	0.00	(214,455.60)	(214,455.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,455.60	0.00	(214,455.60)	(214,455.60)
***Total Revenue	0.00	0.00	0.00	214,455.60	0.00	(214,455.60)	(214,455.60)

Grant: 193199 - Assessment Initiative
 Fund: 193211 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,365.88	0.00	(1,365.88)	(1,365.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	(7,206.00)	(7,206.00)	0.00	0.00	0.00	(7,206.00)	(7,206.00)
615F10	PAT	0.00	0.00	0.00	91,128.91	0.00	(91,128.91)	(91,128.91)
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	103,057.00	103,057.00
617F10	Operating Staff	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,993.75	0.00	(2,993.75)	(2,993.75)
61SNSH	Student Labor	0.00	0.00	0.00	677.25	0.00	(677.25)	(677.25)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages		96,551.00	96,551.00	0.00	97,744.54	0.00	(1,193.54)	(1,193.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.59	0.00	(1.59)	(1.59)
65YF10	Full Fringe Benefit Distr Expe	38,921.00	38,921.00	0.00	38,667.32	0.00	253.68	253.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.49	0.00	(251.49)	(251.49)
*Total: 65 - Fringe Benefits		38,921.00	38,921.00	0.00	38,920.40	0.00	0.60	0.60
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710000	In-State Travel	0.00	0.00	0.00	1,419.54	0.00	(1,419.54)	(1,419.54)
710100	Out-of-State Travel	0.00	0.00	0.00	2,598.14	0.00	(2,598.14)	(2,598.14)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	599.24	0.00	(599.24)	(599.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,952.20	0.00	(2,952.20)	(2,952.20)
Subtotal: Travel		8,650.00	8,650.00	0.00	8,789.12	0.00	(139.12)	(139.12)
711000	Purchasing Cards	0.00	0.00	0.00	1,015.05	0.00	(1,015.05)	(1,015.05)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12,040.00	0.00	(12,040.00)	(12,040.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7112	Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	(248.00)	(248.00)
713000	Printing & Copying-General	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714000	Postage-General	0.00	0.00	0.00	87.31	0.00	(87.31)	(87.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,507.62	0.00	(7,507.62)	(7,507.62)

Grant: 193199 - Assessment Initiative
 Fund: 193211 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,876.00	29,876.00	0.00	0.00	0.00	29,876.00	29,876.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	471.38	0.00	(471.38)	(471.38)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	711.92	0.00	(711.92)	(711.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	29,628.00	29,628.00	0.00	24,530.06	0.00	5,097.94	5,097.94
*Total: 71 - Support (Travel & Non-Travel)	38,278.00	38,278.00	0.00	33,319.18	0.00	4,958.82	4,958.82
730001 Subcontracts 01	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	211,250.00	211,250.00	0.00	207,484.12	0.00	3,765.88	3,765.88
760300 F&A Expenditures	40,553.00	40,553.00	0.00	44,195.94	0.00	(3,642.94)	(3,642.94)
*Total: 76 - F&A and Internal Allocations	40,553.00	40,553.00	0.00	44,195.94	0.00	(3,642.94)	(3,642.94)
**Total Indirect Cost Expenditures	40,553.00	40,553.00	0.00	44,195.94	0.00	(3,642.94)	(3,642.94)
***Total Expenditures	251,803.00	251,803.00	0.00	251,680.06	0.00	122.94	122.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,680.06	0.00	(251,680.06)	(251,680.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	251,680.06	0.00	(251,680.06)	(251,680.06)
***Total Revenue	0.00	0.00	0.00	251,680.06	0.00	(251,680.06)	(251,680.06)

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	03/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,512.28	0.00	(3,512.28)	(3,512.28)
615F10 PAT	0.00	0.00	0.00	91,309.25	0.00	(91,309.25)	(91,309.25)
615F1R Retro PAT	0.00	0.00	0.00	778.33	0.00	(778.33)	(778.33)
615NZ0 PAT Unallocated Budget (Bud Only)	93,237.00	93,237.00	0.00	0.00	0.00	93,237.00	93,237.00
617F10 Operating Staff	0.00	0.00	0.00	7,077.12	0.00	(7,077.12)	(7,077.12)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,702.25	0.00	(2,702.25)	(2,702.25)
61SNWS College Work Study	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	113,337.00	113,337.00	0.00	105,499.01	0.00	7,837.99	7,837.99
65YF10 Full Fringe Benefit Distr Expe	47,630.00	47,630.00	0.00	43,917.85	0.00	3,712.15	3,712.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.28	0.00	(223.28)	(223.28)
*Total: 65 - Fringe Benefits	47,630.00	47,630.00	0.00	44,141.13	0.00	3,488.87	3,488.87
710 Travel	10,326.00	10,326.00	0.00	0.00	0.00	10,326.00	10,326.00
710000 In-State Travel	0.00	0.00	0.00	518.85	0.00	(518.85)	(518.85)
710100 Out-of-State Travel	0.00	0.00	0.00	2,730.63	0.00	(2,730.63)	(2,730.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel	10,326.00	10,326.00	0.00	4,624.48	0.00	5,701.52	5,701.52
711000 Purchasing Cards	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6,593.16	0.00	(6,593.16)	(6,593.16)
711100 Supplies-General	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,755.19	0.00	(2,755.19)	(2,755.19)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	309.68	0.00	(309.68)	(309.68)
7112 Research Supplies	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
713000 Printing & Copying-General	0.00	0.00	0.00	126.63	0.00	(126.63)	(126.63)
716120 Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,693.11	0.00	(5,693.11)	(5,693.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	03/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5U38HK00003601	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	93.283	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/07 - 8/31/13						Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	493.28	0.00	(493.28)	(493.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.19	0.00	(111.19)	(111.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support	6,688.00	6,688.00	0.00	20,055.51	0.00	(13,367.51)	(13,367.51)
*Total: 71 - Support (Travel & Non-Travel)	17,014.00	17,014.00	0.00	24,679.99	0.00	(7,665.99)	(7,665.99)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	177,981.00	177,981.00	0.00	174,320.13	0.00	3,660.87	3,660.87
760300 F&A Expenditures	41,904.00	41,904.00	0.00	45,323.15	0.00	(3,419.15)	(3,419.15)
*Total: 76 - F&A and Internal Allocations	41,904.00	41,904.00	0.00	45,323.15	0.00	(3,419.15)	(3,419.15)
**Total Indirect Cost Expenditures	41,904.00	41,904.00	0.00	45,323.15	0.00	(3,419.15)	(3,419.15)
***Total Expenditures	219,885.00	219,885.00	0.00	219,643.28	0.00	241.72	241.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	219,643.28	0.00	(219,643.28)	(219,643.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	219,643.28	0.00	(219,643.28)	(219,643.28)
***Total Revenue	0.00	0.00	0.00	219,643.28	0.00	(219,643.28)	(219,643.28)

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	03/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,845.04	0.00	(4,845.04)	(4,845.04)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	(6,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: 61 - Salaries and Wages		14,400.00	14,400.00	0.00	4,850.04	0.00	9,549.96	9,549.96
65YF10	Full Fringe Benefit Distr Expe	(812.00)	(812.00)	0.00	2,068.62	0.00	(2,880.62)	(2,880.62)
*Total: 65 - Fringe Benefits		(812.00)	(812.00)	0.00	2,068.62	0.00	(2,880.62)	(2,880.62)
710	Travel	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
710000	In-State Travel	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,430.46	0.00	(1,430.46)	(1,430.46)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.80	0.00	(699.80)	(699.80)
Subtotal: Travel		1,656.00	1,656.00	0.00	3,468.26	0.00	(1,812.26)	(1,812.26)
711000	Purchasing Cards	0.00	0.00	0.00	718.49	0.00	(718.49)	(718.49)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	4,934.17	0.00	(4,934.17)	(4,934.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,964.90	0.00	(9,964.90)	(9,964.90)
7112	Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,966.27	0.00	(2,966.27)	(2,966.27)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support		16,848.00	16,848.00	0.00	30,236.83	0.00	(13,388.83)	(13,388.83)
*Total: 71 - Support (Travel & Non-Travel)		18,504.00	18,504.00	0.00	33,705.09	0.00	(15,201.09)	(15,201.09)
740000	Cap Equipment	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
*Total: 74 - Capitalizable Plant and Equipment		10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
**Total Direct Cost Expenditures		42,842.00	42,842.00	0.00	40,623.75	0.00	2,218.25	2,218.25
760300	F&A Expenditures	8,344.00	8,344.00	0.00	10,562.19	0.00	(2,218.19)	(2,218.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U38HK00003601 CFDA #: 93.283
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/07 - 8/31/13

Fund Information
 Effective Date: 03/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	8,344.00	8,344.00	0.00	10,562.19	0.00	(2,218.19)	(2,218.19)
**Total Indirect Cost Expenditures	8,344.00	8,344.00	0.00	10,562.19	0.00	(2,218.19)	(2,218.19)
***Total Expenditures	51,186.00	51,186.00	0.00	51,185.94	0.00	0.06	0.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,185.94	0.00	(51,185.94)	(51,185.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,185.94	0.00	(51,185.94)	(51,185.94)
***Total Revenue	0.00	0.00	0.00	51,185.94	0.00	(51,185.94)	(51,185.94)

Grant: 193199 - Assessment Initiative
 Fund: 193240 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	72,449.00	72,449.00	0.00	0.00	0.00	72,449.00	72,449.00
615F10 PAT	0.00	0.00	0.00	109,729.23	0.00	(109,729.23)	(109,729.23)
615NZ0 PAT Unallocated Budget (Bud Only)	34,794.00	34,794.00	0.00	0.00	0.00	34,794.00	34,794.00
617F10 Operating Staff	0.00	0.00	0.00	3,500.64	0.00	(3,500.64)	(3,500.64)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPEX Part Time Salary	0.00	0.00	0.00	241.80	0.00	(241.80)	(241.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	948.13	0.00	(948.13)	(948.13)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	118,045.00	118,045.00	0.00	114,419.80	0.00	3,625.20	3,625.20
65YF10 Full Fringe Benefit Distr Expe	48,509.00	48,509.00	0.00	50,505.09	0.00	(1,996.09)	(1,996.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.99	0.00	(94.99)	(94.99)
*Total: 65 - Fringe Benefits	48,509.00	48,509.00	0.00	50,600.08	0.00	(2,091.08)	(2,091.08)
710 Travel	7,625.00	7,625.00	0.00	0.00	0.00	7,625.00	7,625.00
710000 In-State Travel	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
710100 Out-of-State Travel	0.00	0.00	0.00	4,074.62	0.00	(4,074.62)	(4,074.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	245.72	0.00	(245.72)	(245.72)
Subtotal: Travel	7,625.00	7,625.00	0.00	7,028.14	0.00	596.86	596.86
711000 Purchasing Cards	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	5,117.45	0.00	(5,117.45)	(5,117.45)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,152.80	0.00	(2,152.80)	(2,152.80)
7112 Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	4,255.00	4,255.00
711200 Research Supplies	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
713000 Printing & Copying-General	0.00	0.00	0.00	378.35	0.00	(378.35)	(378.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	44,110.39	0.00	(44,110.39)	(44,110.39)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,996.00	27,996.00	0.00	0.00	0.00	27,996.00	27,996.00
718000 Telecom-General	0.00	0.00	0.00	271.83	0.00	(271.83)	(271.83)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,130.37	0.00	(2,130.37)	(2,130.37)

Grant: 193199 - Assessment Initiative
 Fund: 193240 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5U38HK00003601	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	93.283	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/07 - 8/31/13						Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	(41.32)	(41.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	725.30	0.00	(725.30)	(725.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.13	0.00	(154.13)	(154.13)
Subtotal: Non-Travel Support	47,251.00	47,251.00	0.00	59,381.44	0.00	(12,130.44)	(12,130.44)
*Total: 71 - Support (Travel & Non-Travel)	54,876.00	54,876.00	0.00	66,409.58	0.00	(11,533.58)	(11,533.58)
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	231,430.00	231,430.00	0.00	231,429.46	0.00	0.54	0.54
760300 F&A Expenditures	60,172.00	60,172.00	0.00	60,171.67	0.00	0.33	0.33
*Total: 76 - F&A and Internal Allocations	60,172.00	60,172.00	0.00	60,171.67	0.00	0.33	0.33
**Total Indirect Cost Expenditures	60,172.00	60,172.00	0.00	60,171.67	0.00	0.33	0.33
***Total Expenditures	291,602.00	291,602.00	0.00	291,601.13	0.00	0.87	0.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,601.13	0.00	(291,601.13)	(291,601.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,601.13	0.00	(291,601.13)	(291,601.13)
***Total Revenue	0.00	0.00	0.00	291,601.13	0.00	(291,601.13)	(291,601.13)

Grant: 193199 - Assessment Initiative
 Fund: 193251 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U38HK00003601	CFDA #:	93.283	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/07 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,797.17	0.00	(5,797.17)	(5,797.17)
615F10 PAT	0.00	0.00	0.00	93,879.85	0.00	(93,879.85)	(93,879.85)
615NZ0 PAT Unallocated Budget (Bud Only)	120,557.00	120,557.00	0.00	0.00	0.00	120,557.00	120,557.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
617F10 Operating Staff	0.00	0.00	0.00	1,131.49	0.00	(1,131.49)	(1,131.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNSH Student Labor	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
*Total: 61 - Salaries and Wages	120,557.00	120,557.00	0.00	102,113.82	0.00	18,443.18	18,443.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
65YF10 Full Fringe Benefit Distr Expe	52,563.00	52,563.00	0.00	45,685.49	0.00	6,877.51	6,877.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.94	0.00	(7.94)	(7.94)
*Total: 65 - Fringe Benefits	52,563.00	52,563.00	0.00	45,772.55	0.00	6,790.45	6,790.45
710 Travel	278.00	278.00	0.00	0.00	0.00	278.00	278.00
710000 In-State Travel	0.00	0.00	0.00	1,021.31	0.00	(1,021.31)	(1,021.31)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	278.00	278.00	0.00	1,021.31	0.00	(743.31)	(743.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,797.80	0.00	(1,797.80)	(1,797.80)
7112 Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
711200 Research Supplies	0.00	0.00	0.00	4,340.00	0.00	(4,340.00)	(4,340.00)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,697.25	0.00	(43,697.25)	(43,697.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,699.00	14,699.00	0.00	0.00	0.00	14,699.00	14,699.00
718000 Telecom-General	0.00	0.00	0.00	668.58	0.00	(668.58)	(668.58)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,100.23	0.00	(1,100.23)	(1,100.23)
Subtotal: Non-Travel Support	30,079.00	30,079.00	0.00	54,569.32	0.00	(24,490.32)	(24,490.32)
*Total: 71 - Support (Travel & Non-Travel)	30,357.00	30,357.00	0.00	55,590.63	0.00	(25,233.63)	(25,233.63)
**Total Direct Cost Expenditures	203,477.00	203,477.00	0.00	203,477.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	52,904.00	52,904.00	0.00	52,903.94	0.00	0.06	0.06
*Total: 76 - F&A and Internal Allocations	52,904.00	52,904.00	0.00	52,903.94	0.00	0.06	0.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193199 - Assessment Initiative
 Fund: 193251 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U38HK00003601 CFDA #: 93.283
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/07 - 8/31/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	52,904.00	52,904.00	0.00	52,903.94	0.00	0.06	0.06
***Total Expenditures	256,381.00	256,381.00	0.00	256,380.94	0.00	0.06	0.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256,380.94	0.00	(256,380.94)	(256,380.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	256,380.94	0.00	(256,380.94)	(256,380.94)
***Total Revenue	0.00	0.00	0.00	256,380.94	0.00	(256,380.94)	(256,380.94)

Grant: 193223 - Breastfeeding Data Quality
 Fund: 193223 - Breastfeeding Data Quality

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Laflamme, David J

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2002009M31037	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	93.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/24/09 - 3/31/10						Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,946.86	0.00	(2,946.86)	(2,946.86)
61SNZ0 Student Labor Unallocated(Bud Only)	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
*Total: 61 - Salaries and Wages	2,865.00	2,865.00	0.00	2,946.86	0.00	(81.86)	(81.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
710000 In-State Travel	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
Subtotal: Travel	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,030.80	0.00	(1,030.80)	(1,030.80)
7112 Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal: Non-Travel Support	1,420.00	1,420.00	0.00	1,030.80	0.00	389.20	389.20
*Total: 71 - Support (Travel & Non-Travel)	1,420.00	1,420.00	0.00	1,062.96	0.00	357.04	357.04
**Total Direct Cost Expenditures	4,285.00	4,285.00	0.00	4,257.36	0.00	27.64	27.64
760300 F&A Expenditures	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
*Total: 76 - F&A and Internal Allocations	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
**Total Indirect Cost Expenditures	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
***Total Expenditures	5,400.00	5,400.00	0.00	5,364.27	0.00	35.73	35.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)
***Total Revenue	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)

Grant: 193226 - ADRC 2009
 Fund: 193226 - ADRC 2009

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DR003901	CFDA #:	93.048	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/09 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,188.98	0.00	(10,188.98)	(10,188.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,991.00	47,991.00	0.00	0.00	0.00	47,991.00	47,991.00
615F10	PAT	0.00	0.00	0.00	30,122.92	0.00	(30,122.92)	(30,122.92)
615F1R	Retro PAT	0.00	0.00	0.00	294.25	0.00	(294.25)	(294.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
617F10	Operating Staff	0.00	0.00	0.00	6,271.20	0.00	(6,271.20)	(6,271.20)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,144.00	6,144.00	0.00	0.00	0.00	6,144.00	6,144.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,142.97	0.00	(19,142.97)	(19,142.97)
*Total: 61 - Salaries and Wages		66,241.00	66,241.00	0.00	66,240.72	0.00	0.28	0.28
65YF10	Full Fringe Benefit Distr Expe	21,624.00	21,624.00	0.00	20,146.27	0.00	1,477.73	1,477.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,477.69	0.00	(1,477.69)	(1,477.69)
*Total: 65 - Fringe Benefits		21,624.00	21,624.00	0.00	21,623.96	0.00	0.04	0.04
710	Travel	10,568.00	10,568.00	0.00	0.00	0.00	10,568.00	10,568.00
710000	In-State Travel	0.00	0.00	0.00	2,820.41	0.00	(2,820.41)	(2,820.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,153.68	0.00	(2,153.68)	(2,153.68)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,565.52	0.00	(2,565.52)	(2,565.52)
Subtotal: Travel		10,568.00	10,568.00	0.00	8,339.61	0.00	2,228.39	2,228.39
711000	Purchasing Cards	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,858.40	0.00	(1,858.40)	(1,858.40)
7112	Research Supplies	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	712.65	0.00	(712.65)	(712.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193226 - ADRC 2009

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DR003901	CFDA #:	93.048	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/09 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.44	0.00	(831.44)	(831.44)
Subtotal: Non-Travel Support	32,435.00	32,435.00	0.00	34,663.89	0.00	(2,228.89)	(2,228.89)
*Total: 71 - Support (Travel & Non-Travel)	43,003.00	43,003.00	0.00	43,003.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	130,868.00	130,868.00	0.00	130,868.18	0.00	(0.18)	(0.18)
760300 F&A Expenditures	34,026.00	34,026.00	0.00	34,025.70	0.00	0.30	0.30
*Total: 76 - F&A and Internal Allocations	34,026.00	34,026.00	0.00	34,025.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures	34,026.00	34,026.00	0.00	34,025.70	0.00	0.30	0.30
***Total Expenditures	164,894.00	164,894.00	0.00	164,893.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164,893.88	0.00	(164,893.88)	(164,893.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	164,893.88	0.00	(164,893.88)	(164,893.88)
***Total Revenue	0.00	0.00	0.00	164,893.88	0.00	(164,893.88)	(164,893.88)

Grant: 193226 - ADRC 2009
 Fund: 193241 - ADRC Enhancement

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DR003901	CFDA #:	93.048	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/09 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	13,138.09	0.00	(13,138.09)	(13,138.09)
615F10 PAT	0.00	0.00	0.00	36,692.38	0.00	(36,692.38)	(36,692.38)
615NZ0 PAT Unallocated Budget (Bud Only)	66,468.00	66,468.00	0.00	0.00	0.00	66,468.00	66,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,822.96	0.00	(22,822.96)	(22,822.96)
61SNSH Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: 61 - Salaries and Wages	72,770.00	72,770.00	0.00	72,770.43	0.00	(0.43)	(0.43)
65YF10 Full Fringe Benefit Distr Expe	23,906.00	23,906.00	0.00	22,264.93	0.00	1,641.07	1,641.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.87	0.00	(1,640.87)	(1,640.87)
*Total: 65 - Fringe Benefits	23,906.00	23,906.00	0.00	23,905.80	0.00	0.20	0.20
710 Travel	20,786.00	20,786.00	0.00	0.00	0.00	20,786.00	20,786.00
710000 In-State Travel	0.00	0.00	0.00	4,527.63	0.00	(4,527.63)	(4,527.63)
710100 Out-of-State Travel	0.00	0.00	0.00	3,637.60	0.00	(3,637.60)	(3,637.60)
710300 Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
710305 Registration Fees-Other	0.00	0.00	0.00	9,380.00	0.00	(9,380.00)	(9,380.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.15	0.00	(1,028.15)	(1,028.15)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,153.32	0.00	(1,153.32)	(1,153.32)
Subtotal: Travel	20,786.00	20,786.00	0.00	20,785.70	0.00	0.30	0.30
711000 Purchasing Cards	0.00	0.00	0.00	124.38	0.00	(124.38)	(124.38)
711100 Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	417.85	0.00	(417.85)	(417.85)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	8,606.00	8,606.00	0.00	0.00	0.00	8,606.00	8,606.00
713000 Printing & Copying-General	0.00	0.00	0.00	656.80	0.00	(656.80)	(656.80)
714000 Postage-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,490.25	0.00	(2,490.25)	(2,490.25)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	40,500.00	0.00	(40,500.00)	(40,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
718000 Telecom-General	0.00	0.00	0.00	701.60	0.00	(701.60)	(701.60)

Grant: 193226 - ADRC 2009
 Fund: 193241 - ADRC Enhancement

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DR003901	CFDA #:	93.048	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/09 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,600.83	0.00	(1,600.83)	(1,600.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	283.61	0.00	(283.61)	(283.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,830.58	0.00	(1,830.58)	(1,830.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	49,106.00	49,106.00	0.00	49,106.14	0.00	(0.14)	(0.14)
*Total: 71 - Support (Travel & Non-Travel)	69,892.00	69,892.00	0.00	69,891.84	0.00	0.16	0.16
**Total Direct Cost Expenditures	166,568.00	166,568.00	0.00	166,568.07	0.00	(0.07)	(0.07)
760300 F&A Expenditures	43,308.00	43,308.00	0.00	43,307.66	0.00	0.34	0.34
*Total: 76 - F&A and Internal Allocations	43,308.00	43,308.00	0.00	43,307.66	0.00	0.34	0.34
**Total Indirect Cost Expenditures	43,308.00	43,308.00	0.00	43,307.66	0.00	0.34	0.34
***Total Expenditures	209,876.00	209,876.00	0.00	209,875.73	0.00	0.27	0.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,875.73	0.00	(209,875.73)	(209,875.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	209,875.73	0.00	(209,875.73)	(209,875.73)
***Total Revenue	0.00	0.00	0.00	209,875.73	0.00	(209,875.73)	(209,875.73)

Grant: 193226 - ADRC 2009
 Fund: 193253 - ADRC 2009-Year 3

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	90DR003901 CFDA #: 93.048	Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/09 - 9/29/13	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,762.90	0.00	(13,762.90)	(13,762.90)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	24,467.79	0.00	(24,467.79)	(24,467.79)
615F10 PAT	0.00	0.00	0.00	70,257.71	0.00	(70,257.71)	(70,257.71)
615NZ0 PAT Unallocated Budget (Bud Only)	122,427.00	122,427.00	0.00	0.00	0.00	122,427.00	122,427.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNSH Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
*Total: 61 - Salaries and Wages	122,427.00	122,427.00	0.00	109,900.40	0.00	12,526.60	12,526.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
65YF10 Full Fringe Benefit Distr Expe	46,437.00	46,437.00	0.00	49,071.58	0.00	(2,634.58)	(2,634.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
*Total: 65 - Fringe Benefits	46,437.00	46,437.00	0.00	49,121.29	0.00	(2,684.29)	(2,684.29)
710 Travel	18,016.00	18,016.00	0.00	0.00	0.00	18,016.00	18,016.00
710000 In-State Travel	0.00	0.00	0.00	3,604.94	0.00	(3,604.94)	(3,604.94)
710100 Out-of-State Travel	0.00	0.00	0.00	3,942.50	0.00	(3,942.50)	(3,942.50)
710300 Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	651.60	0.00	(651.60)	(651.60)
Subtotal: Travel	18,016.00	18,016.00	0.00	9,624.04	0.00	8,391.96	8,391.96
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	9,825.00	9,825.00	0.00	0.00	0.00	9,825.00	9,825.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,454.50	0.00	(1,454.50)	(1,454.50)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
714030 Postage-Express Mail	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
716110 Rentals-Copier	0.00	0.00	0.00	3.23	0.00	(3.23)	(3.23)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	0.00	75,701.18	0.00	(75,701.18)	(75,701.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,896.00	58,896.00	0.00	0.00	0.00	58,896.00	58,896.00
718000 Telecom-General	0.00	0.00	0.00	296.04	0.00	(296.04)	(296.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,693.70	0.00	(2,693.70)	(2,693.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193253 - ADRC 2009-Year 3

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J
 Type: Cooperative Agreement

PI Name:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DR003901	CFDA #:	93.048	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/09 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	634.79	0.00	(634.79)	(634.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,829.22	0.00	(2,829.22)	(2,829.22)
Subtotal: Non-Travel Support	68,721.00	68,721.00	0.00	86,754.99	0.00	(18,033.99)	(18,033.99)
*Total: 71 - Support (Travel & Non-Travel)	86,737.00	86,737.00	0.00	96,379.03	0.00	(9,642.03)	(9,642.03)
**Total Direct Cost Expenditures	255,601.00	255,601.00	0.00	255,400.72	0.00	200.28	200.28
760300 F&A Expenditures	66,456.00	66,456.00	0.00	66,404.16	0.00	51.84	51.84
*Total: 76 - F&A and Internal Allocations	66,456.00	66,456.00	0.00	66,404.16	0.00	51.84	51.84
**Total Indirect Cost Expenditures	66,456.00	66,456.00	0.00	66,404.16	0.00	51.84	51.84
***Total Expenditures	322,057.00	322,057.00	0.00	321,804.88	0.00	252.12	252.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	321,804.88	0.00	(321,804.88)	(321,804.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,804.88	0.00	(321,804.88)	(321,804.88)
***Total Revenue	0.00	0.00	0.00	321,804.88	0.00	(321,804.88)	(321,804.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 15C704 - UDEC - CS

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families	Effective Date: 06/25/2011	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618 CFDA #: 93.632	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: 14ZCLR 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,484.00	21,339.20	0.00	0.00	0.00	22,484.00	21,339.20
614F10 Academic Administrator	0.00	0.00	0.00	14,006.17	0.00	(14,006.17)	(14,006.17)
615F10 PAT	0.00	0.00	0.00	7,333.03	0.00	(7,333.03)	(7,333.03)
*Total: 61 - Salaries and Wages	22,484.00	21,339.20	0.00	21,339.20	0.00	1,144.80	0.00
65YF10 Full Fringe Benefit Distr Expe	9,646.00	9,474.49	0.00	9,474.49	0.00	171.51	0.00
*Total: 65 - Fringe Benefits	9,646.00	9,474.49	0.00	9,474.49	0.00	171.51	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	32,130.00	30,813.69	0.00	30,813.69	0.00	1,316.31	0.00
760300 F&A Expenditures	2,570.00	2,465.10	0.00	2,465.10	0.00	104.90	0.00
*Total: 76 - F&A and Internal Allocations	2,570.00	2,465.10	0.00	2,465.10	0.00	104.90	0.00
**Total Indirect Cost Expenditures	2,570.00	2,465.10	0.00	2,465.10	0.00	104.90	0.00
***Total Expenditures	34,700.00	33,278.79	0.00	33,278.79	0.00	1,421.21	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,465.10	0.00	(2,465.10)	(2,465.10)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,339.20	0.00	(21,339.20)	(21,339.20)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,474.49	0.00	(9,474.49)	(9,474.49)
*Total: 5Z - Transfers In	0.00	0.00	0.00	33,278.79	0.00	(33,278.79)	(33,278.79)
***Total Revenue	0.00	0.00	0.00	33,278.79	0.00	(33,278.79)	(33,278.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/25/2011	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Revenue	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/25/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families	Effective Date: 06/25/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618 CFDA #: 93.632	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDLDB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,473.68	0.00	(4,473.68)	(4,473.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.92	0.00	(5,249.92)	(5,249.92)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	24,882.65	0.00	(24,882.65)	(24,882.65)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	31,174.43	0.00	(31,174.43)	(31,174.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,606.05	89,606.05	0.00	0.00	0.00	89,606.05	89,606.05
615F10 PAT	0.00	0.00	0.00	94,928.19	0.00	(94,928.19)	(94,928.19)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615NZ0 PAT Unallocated Budget (Bud Only)	88,543.00	88,543.00	0.00	0.00	0.00	88,543.00	88,543.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	678.06	0.00	(678.06)	(678.06)
617F10 Operating Staff	0.00	0.00	0.00	63,095.05	0.00	(63,095.05)	(63,095.05)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	56,323.00	56,323.00	0.00	0.00	0.00	56,323.00	56,323.00
61CPHX Part Time Hourly	0.00	0.00	0.00	47,638.00	0.00	(47,638.00)	(47,638.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,116.00	0.00	(1,116.00)	(1,116.00)
61SNZ0 Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages	276,472.05	276,472.05	0.00	273,240.11	0.00	3,231.94	3,231.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	366.28	0.00	(366.28)	(366.28)
65YF10 Full Fringe Benefit Distr Expe	111,961.00	111,961.00	0.00	97,524.62	0.00	14,436.38	14,436.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,386.32	0.00	(3,386.32)	(3,386.32)
*Total: 65 - Fringe Benefits	111,961.00	111,961.00	0.00	101,277.22	0.00	10,683.78	10,683.78
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	7,783.49	0.00	(7,783.49)	(7,783.49)
710100 Out-of-State Travel	0.00	0.00	0.00	13,429.59	0.00	(13,429.59)	(13,429.59)
710200 Foreign Travel	0.00	0.00	0.00	484.25	0.00	(484.25)	(484.25)
710300 Conference Registration Fees	0.00	0.00	0.00	3,477.00	0.00	(3,477.00)	(3,477.00)
710305 Registration Fees-Other	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	14,000.00	14,000.00	0.00	25,434.33	0.00	(11,434.33)	(11,434.33)
711000 Purchasing Cards	0.00	0.00	0.00	79.57	0.00	(79.57)	(79.57)

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	06/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDLDB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	15,169.13	0.00	(15,169.13)	(15,169.13)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,071.95	0.00	(1,071.95)	(1,071.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	674.85	0.00	(674.85)	(674.85)
711162 Supplies-Office Supplies	0.00	0.00	0.00	96.73	0.00	(96.73)	(96.73)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,602.39	0.00	(2,602.39)	(2,602.39)
711172 Program Supplies	0.00	0.00	0.00	1,061.66	0.00	(1,061.66)	(1,061.66)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
7112 Research Supplies	29,206.00	29,206.00	0.00	0.00	0.00	29,206.00	29,206.00
713000 Printing & Copying-General	0.00	0.00	0.00	10,072.39	0.00	(10,072.39)	(10,072.39)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	678.10	0.00	(678.10)	(678.10)
714000 Postage-General	0.00	0.00	0.00	1,589.72	0.00	(1,589.72)	(1,589.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.45	0.00	(74.45)	(74.45)
716110 Rentals-Copier	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
716120 Rentals-Property or Room	0.00	0.00	0.00	481.59	0.00	(481.59)	(481.59)
717000 Consulting-General	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,879.88	0.00	(4,879.88)	(4,879.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,403.00	27,403.00	0.00	0.00	0.00	27,403.00	27,403.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
718000 Telecom-General	0.00	0.00	0.00	1,267.89	0.00	(1,267.89)	(1,267.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,885.65	0.00	(10,885.65)	(10,885.65)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,863.50	0.00	(2,863.50)	(2,863.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	790.49	0.00	(790.49)	(790.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,063.92	0.00	(7,063.92)	(7,063.92)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,223.00	0.00	(8,223.00)	(8,223.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	320.06	0.00	(320.06)	(320.06)
Subtotal: Non-Travel Support	73,859.00	73,859.00	0.00	76,340.12	0.00	(2,481.12)	(2,481.12)
*Total: 71 - Support (Travel & Non-Travel)	87,859.00	87,859.00	0.00	101,774.45	0.00	(13,915.45)	(13,915.45)
730001 Subcontracts 01	21,793.25	21,793.25	0.00	21,793.25	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/25/2011	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	21,793.25	21,793.25	0.00	21,793.25	0.00	0.00	0.00
**Total Direct Cost Expenditures	498,085.30	498,085.30	0.00	498,085.03	0.00	0.27	0.27
760300 F&A Expenditures	39,846.70	39,846.70	0.00	39,846.70	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	39,846.70	39,846.70	0.00	39,846.70	0.00	0.00	0.00
**Total Indirect Cost Expenditures	39,846.70	39,846.70	0.00	39,846.70	0.00	0.00	0.00
***Total Expenditures	537,932.00	537,932.00	0.00	537,931.73	0.00	0.27	0.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	537,931.73	0.00	(537,931.73)	(537,931.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	537,931.73	0.00	(537,931.73)	(537,931.73)
***Total Revenue	0.00	0.00	0.00	537,931.73	0.00	(537,931.73)	(537,931.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 15C776 - UDEC - CS

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618 CFDA #: 93.632	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: 14ZCLR 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,132.00	22,132.00	0.00	0.00	0.00	22,132.00	22,132.00
614F10 Academic Administrator	0.00	0.00	0.00	22,132.00	0.00	(22,132.00)	(22,132.00)
*Total: 61 - Salaries and Wages	22,132.00	22,132.00	0.00	22,132.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,650.00	9,650.00	0.00	10,047.99	0.00	(397.99)	(397.99)
*Total: 65 - Fringe Benefits	9,650.00	9,650.00	0.00	10,047.99	0.00	(397.99)	(397.99)
**Total Direct Cost Expenditures	31,782.00	31,782.00	0.00	32,179.99	0.00	(397.99)	(397.99)
760300 F&A Expenditures	146,551.00	146,551.00	0.00	2,574.43	0.00	143,976.57	143,976.57
*Total: 76 - F&A and Internal Allocations	146,551.00	146,551.00	0.00	2,574.43	0.00	143,976.57	143,976.57
**Total Indirect Cost Expenditures	146,551.00	146,551.00	0.00	2,574.43	0.00	143,976.57	143,976.57
***Total Expenditures	178,333.00	178,333.00	0.00	34,754.42	0.00	143,578.58	143,578.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,574.43	0.00	(2,574.43)	(2,574.43)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,132.00	0.00	(22,132.00)	(22,132.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,047.99	0.00	(10,047.99)	(10,047.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34,754.42	0.00	(34,754.42)	(34,754.42)
***Total Revenue	0.00	0.00	0.00	34,754.42	0.00	(34,754.42)	(34,754.42)

Grant: 193250 - UDEC
 Fund: 15P113 - UDEC-Program Income

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
615F10 PAT	0.00	0.00	0.00	6,648.50	0.00	(6,648.50)	(6,648.50)
615NZ0 PAT Unallocated Budget (Bud Only)	14,104.70	14,104.70	0.00	0.00	0.00	14,104.70	14,104.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
617F10 Operating Staff	0.00	0.00	0.00	5,935.71	0.00	(5,935.71)	(5,935.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
*Total: 61 - Salaries and Wages	14,104.70	14,104.70	0.00	16,960.03	0.00	(2,855.33)	(2,855.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.33	0.00	(76.33)	(76.33)
65YF10 Full Fringe Benefit Distr Expe	6,403.53	6,403.53	0.00	5,709.83	0.00	693.70	693.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.15	0.00	(330.15)	(330.15)
*Total: 65 - Fringe Benefits	6,403.53	6,403.53	0.00	6,116.31	0.00	287.22	287.22
710 Travel	1,146.61	1,146.61	0.00	0.00	0.00	1,146.61	1,146.61
710000 In-State Travel	0.00	0.00	0.00	644.11	0.00	(644.11)	(644.11)
710310 Workshop Registration Fees	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
Subtotal: Travel	1,146.61	1,146.61	0.00	1,146.61	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	171.60	0.00	(171.60)	(171.60)
711172 Program Supplies	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7112 Research Supplies	15,208.97	15,208.97	0.00	0.00	0.00	15,208.97	15,208.97
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	807.78	0.00	(807.78)	(807.78)
716110 Rentals-Copier	0.00	0.00	0.00	2,749.87	0.00	(2,749.87)	(2,749.87)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,670.00	0.00	(5,670.00)	(5,670.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	321.96	0.00	(321.96)	(321.96)
717200 Other Professional Services-General	0.00	0.00	0.00	1,066.20	0.00	(1,066.20)	(1,066.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,464.59	0.00	(2,464.59)	(2,464.59)
Subtotal: Non-Travel Support	15,208.97	15,208.97	0.00	13,300.77	0.00	1,908.20	1,908.20
*Total: 71 - Support (Travel & Non-Travel)	16,355.58	16,355.58	0.00	14,447.38	0.00	1,908.20	1,908.20
**Total Direct Cost Expenditures	36,863.81	36,863.81	0.00	37,523.72	0.00	(659.91)	(659.91)
760000 Internal Allocations	0.00	0.00	0.00	(660.00)	0.00	660.00	660.00
760300 F&A Expenditures	2,949.10	2,949.10	0.00	2,949.20	0.00	(0.10)	(0.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 15P113 - UDEC-Program Income

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	2,949.10	2,949.10	0.00	2,289.20	0.00	659.90	659.90
**Total Indirect Cost Expenditures	2,949.10	2,949.10	0.00	2,289.20	0.00	659.90	659.90
***Total Expenditures	39,812.91	39,812.91	0.00	39,812.92	0.00	(0.01)	(0.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	23,040.50	0.00	(23,040.50)	(23,040.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,040.50	0.00	(23,040.50)	(23,040.50)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570304 Conference Registrations	0.00	0.00	0.00	16,777.00	0.00	(16,777.00)	(16,777.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	16,777.00	0.00	(16,777.00)	(16,777.00)
***Total Revenue	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)

Grant: 193250 - UDEC
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Administration for Children and Families	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618 CFDA #: 93.632	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,346.16	0.00	(1,346.16)	(1,346.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.97	0.00	(5,249.97)	(5,249.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,682.83	0.00	(24,682.83)	(24,682.83)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	23,162.97	0.00	(23,162.97)	(23,162.97)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,495.00	116,495.00	0.00	0.00	0.00	116,495.00	116,495.00
615F10 PAT	0.00	0.00	0.00	113,230.83	0.00	(113,230.83)	(113,230.83)
615NZ0 PAT Unallocated Budget (Bud Only)	44,550.00	44,550.00	0.00	0.00	0.00	44,550.00	44,550.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	665.46	0.00	(665.46)	(665.46)
617F10 Operating Staff	0.00	0.00	0.00	91,404.27	0.00	(91,404.27)	(91,404.27)
617NZ0 Op Staff Unallocated Bud(BudOnly)	108,072.00	108,072.00	0.00	0.00	0.00	108,072.00	108,072.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,621.25	0.00	(15,621.25)	(15,621.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,272.50	0.00	(2,272.50)	(2,272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	933.84	0.00	(933.84)	(933.84)
61SNZ0 Student Labor Unallocated(Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
*Total: 61 - Salaries and Wages	301,337.00	301,337.00	0.00	278,912.36	0.00	22,424.64	22,424.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	416.22	0.00	(416.22)	(416.22)
65YF10 Full Fringe Benefit Distr Expe	119,417.00	119,417.00	0.00	117,346.63	0.00	2,070.37	2,070.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,452.65	0.00	(1,452.65)	(1,452.65)
*Total: 65 - Fringe Benefits	119,417.00	119,417.00	0.00	119,215.50	0.00	201.50	201.50
710 Travel	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
710000 In-State Travel	0.00	0.00	0.00	8,840.35	0.00	(8,840.35)	(8,840.35)
710100 Out-of-State Travel	0.00	0.00	0.00	16,395.17	0.00	(16,395.17)	(16,395.17)
710300 Conference Registration Fees	0.00	0.00	0.00	5,597.75	0.00	(5,597.75)	(5,597.75)
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	454.09	0.00	(454.09)	(454.09)
Subtotal: Travel	15,090.00	15,090.00	0.00	31,657.36	0.00	(16,567.36)	(16,567.36)
711100 Supplies-General	0.00	0.00	0.00	5,864.36	0.00	(5,864.36)	(5,864.36)
711105 Safety Shoes	0.00	0.00	0.00	100.83	0.00	(100.83)	(100.83)

Grant: 193250 - UDEC
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	90DD0618	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	42.58	0.00	(42.58)	(42.58)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,949.16	0.00	(3,949.16)	(3,949.16)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,250.23	0.00	(1,250.23)	(1,250.23)
711172 Program Supplies	0.00	0.00	0.00	366.90	0.00	(366.90)	(366.90)
7112 Research Supplies	44,864.00	44,864.00	0.00	0.00	0.00	44,864.00	44,864.00
713000 Printing & Copying-General	0.00	0.00	0.00	715.95	0.00	(715.95)	(715.95)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,091.10	0.00	(3,091.10)	(3,091.10)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	461.77	0.00	(461.77)	(461.77)
714000 Postage-General	0.00	0.00	0.00	676.24	0.00	(676.24)	(676.24)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
714020 Postage-Labeling	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	77.63	0.00	(77.63)	(77.63)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	250.70	0.00	(250.70)	(250.70)
716110 Rentals-Copier	0.00	0.00	0.00	1,785.30	0.00	(1,785.30)	(1,785.30)
716120 Rentals-Property or Room	0.00	0.00	0.00	727.67	0.00	(727.67)	(727.67)
717200 Other Professional Services-General	0.00	0.00	0.00	5,426.15	0.00	(5,426.15)	(5,426.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000 Telecom-General	0.00	0.00	0.00	808.54	0.00	(808.54)	(808.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,650.13	0.00	(15,650.13)	(15,650.13)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	428.41	0.00	(428.41)	(428.41)
718008 Telecom-Internet Services	0.00	0.00	0.00	778.55	0.00	(778.55)	(778.55)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	457.50	0.00	(457.50)	(457.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,075.23	0.00	(1,075.23)	(1,075.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,986.00	0.00	(7,986.00)	(7,986.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,017.00	0.00	(9,017.00)	(9,017.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	361.50	0.00	(361.50)	(361.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	62,864.00	62,864.00	0.00	65,535.02	0.00	(2,671.02)	(2,671.02)
*Total: 71 - Support (Travel & Non-Travel)	77,954.00	77,954.00	0.00	97,192.38	0.00	(19,238.38)	(19,238.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDCCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	3,380.35	1,619.65	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	23,380.35	1,619.65	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	518,708.00	518,708.00	0.00	518,700.59	1,619.65	(1,612.24)	(1,612.24)
760300 F&A Expenditures	39,897.00	39,897.00	0.00	39,896.00	0.00	1.00	1.00
*Total: 76 - F&A and Internal Allocations	39,897.00	39,897.00	0.00	39,896.00	0.00	1.00	1.00
**Total Indirect Cost Expenditures	39,897.00	39,897.00	0.00	39,896.00	0.00	1.00	1.00
***Total Expenditures	558,605.00	558,605.00	0.00	558,596.59	1,619.65	(1,611.24)	(1,611.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	558,596.59	0.00	(558,596.59)	(558,596.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	558,596.59	0.00	(558,596.59)	(558,596.59)
***Total Revenue	0.00	0.00	0.00	558,596.59	0.00	(558,596.59)	(558,596.59)

Grant: 193257 - NH Disability & Public Health
 Fund: 193257 - NH Disability & Public Health

Status: Closing - Final Financial Rev
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1U59DD000954	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,751.12	0.00	(5,751.12)	(5,751.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,153.79	0.00	(11,153.79)	(11,153.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	939.98	0.00	(939.98)	(939.98)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,435.72	0.00	(8,435.72)	(8,435.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,659.00	34,659.00	0.00	0.00	0.00	34,659.00	34,659.00
614F10	Academic Administrator	0.00	0.00	0.00	6,418.70	0.00	(6,418.70)	(6,418.70)
615F10	PAT	0.00	0.00	0.00	49,582.49	0.00	(49,582.49)	(49,582.49)
615NZ0	PAT Unallocated Budget (Bud Only)	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	31,391.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	6,038.17	0.00	(6,038.17)	(6,038.17)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,227.00	6,227.00	0.00	0.00	0.00	6,227.00	6,227.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,187.50	0.00	(7,187.50)	(7,187.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,222.50	0.00	(9,222.50)	(9,222.50)
61SNZ0	Student Labor Unallocated(Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
*Total: 61 - Salaries and Wages		109,777.00	109,777.00	0.00	104,729.97	0.00	5,047.03	5,047.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	502.71	0.00	(502.71)	(502.71)
65YF10	Full Fringe Benefit Distr Expe	36,507.00	36,507.00	0.00	37,160.17	0.00	(653.17)	(653.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	637.09	0.00	(637.09)	(637.09)
*Total: 65 - Fringe Benefits		36,507.00	36,507.00	0.00	38,299.97	0.00	(1,792.97)	(1,792.97)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	934.52	0.00	(934.52)	(934.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,690.76	0.00	(2,690.76)	(2,690.76)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	4,050.28	0.00	1,949.72	1,949.72
711100	Supplies-General	0.00	0.00	0.00	101.11	0.00	(101.11)	(101.11)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	618.54	0.00	(618.54)	(618.54)
711136	Supplies-Tools	0.00	0.00	0.00	252.06	0.00	(252.06)	(252.06)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	339.99	0.00	(339.99)	(339.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112	Research Supplies	9,906.00	9,906.00	0.00	0.00	0.00	9,906.00	9,906.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,099.61	0.00	(5,099.61)	(5,099.61)

Grant: 193257 - NH Disability & Public Health
 Fund: 193257 - NH Disability & Public Health

Status: Closing - Final Financial Rev
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1U59DD000954	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	407.64	0.00	(407.64)	(407.64)
716110 Rentals-Copier	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
717200 Other Professional Services-General	0.00	0.00	0.00	19,035.83	0.00	(19,035.83)	(19,035.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
718000 Telecom-General	0.00	0.00	0.00	36.62	0.00	(36.62)	(36.62)
718008 Telecom-Internet Services	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.41	0.00	(277.41)	(277.41)
Subtotal: Non-Travel Support	22,906.00	22,906.00	0.00	28,108.90	0.00	(5,202.90)	(5,202.90)
*Total: 71 - Support (Travel & Non-Travel)	28,906.00	28,906.00	0.00	32,159.18	0.00	(3,253.18)	(3,253.18)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	175,190.00	175,190.00	0.00	175,189.12	0.00	0.88	0.88
760300 F&A Expenditures	66,922.00	66,922.00	0.00	66,922.22	0.00	(0.22)	(0.22)
*Total: 76 - F&A and Internal Allocations	66,922.00	66,922.00	0.00	66,922.22	0.00	(0.22)	(0.22)
**Total Indirect Cost Expenditures	66,922.00	66,922.00	0.00	66,922.22	0.00	(0.22)	(0.22)
***Total Expenditures	242,112.00	242,112.00	0.00	242,111.34	0.00	0.66	0.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	242,111.34	0.00	(242,111.34)	(242,111.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,111.34	0.00	(242,111.34)	(242,111.34)
***Total Revenue	0.00	0.00	0.00	242,111.34	0.00	(242,111.34)	(242,111.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 15C850 - UCEDD FY13-FY17 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,184.00	19,184.00	0.00	0.00	0.00	19,184.00	19,184.00
614F10	Academic Administrator	0.00	0.00	0.00	17,369.03	0.00	(17,369.03)	(17,369.03)
*Total: 61 - Salaries and Wages		19,184.00	19,184.00	0.00	17,369.03	0.00	1,814.97	1,814.97
65YF10	Full Fringe Benefit Distr Expe	8,364.00	8,364.00	0.00	7,816.18	0.00	547.82	547.82
*Total: 65 - Fringe Benefits		8,364.00	8,364.00	0.00	7,816.18	0.00	547.82	547.82
**Total Direct Cost Expenditures		27,548.00	27,548.00	0.00	25,185.21	0.00	2,362.79	2,362.79
760300	F&A Expenditures	2,204.00	2,204.00	0.00	2,014.80	0.00	189.20	189.20
*Total: 76 - F&A and Internal Allocations		2,204.00	2,204.00	0.00	2,014.80	0.00	189.20	189.20
**Total Indirect Cost Expenditures		2,204.00	2,204.00	0.00	2,014.80	0.00	189.20	189.20
***Total Expenditures		29,752.00	29,752.00	0.00	27,200.01	0.00	2,551.99	2,551.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,014.80	0.00	(2,014.80)	(2,014.80)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,369.03	0.00	(17,369.03)	(17,369.03)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,816.18	0.00	(7,816.18)	(7,816.18)
*Total: 5Z - Transfers In		0.00	0.00	0.00	27,200.01	0.00	(27,200.01)	(27,200.01)
***Total Revenue		0.00	0.00	0.00	27,200.01	0.00	(27,200.01)	(27,200.01)

Grant: 193258 - UCEDD FY13-FY17
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	90DD067201 CFDA #: 93.632	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,519.00	12,519.00	0.00	0.00	0.00	12,519.00	12,519.00
615F10 PAT	0.00	0.00	0.00	1,058.47	0.00	(1,058.47)	(1,058.47)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
617F10 Operating Staff	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
*Total: 61 - Salaries and Wages	12,519.00	12,519.00	0.00	11,266.64	0.00	1,252.36	1,252.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
65YF10 Full Fringe Benefit Distr Expe	5,634.00	5,634.00	0.00	5,068.88	0.00	565.12	565.12
*Total: 65 - Fringe Benefits	5,634.00	5,634.00	0.00	5,069.87	0.00	564.13	564.13
710000 In-State Travel	0.00	0.00	0.00	791.40	0.00	(791.40)	(791.40)
710100 Out-of-State Travel	0.00	0.00	0.00	622.67	0.00	(622.67)	(622.67)
Subtotal: Travel	0.00	0.00	0.00	1,414.07	0.00	(1,414.07)	(1,414.07)
711100 Supplies-General	0.00	0.00	0.00	772.46	0.00	(772.46)	(772.46)
711106 Supplies-Uniforms	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	649.36	0.00	(649.36)	(649.36)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	180.64	0.00	(180.64)	(180.64)
711160 Supplies-Books	0.00	0.00	0.00	1,411.69	0.00	(1,411.69)	(1,411.69)
7112 Research Supplies	145,619.00	145,619.00	0.00	0.00	0.00	145,619.00	145,619.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	616.49	0.00	(616.49)	(616.49)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
714000 Postage-General	0.00	0.00	0.00	368.04	0.00	(368.04)	(368.04)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	893.15	0.00	(893.15)	(893.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,655.74	0.00	(3,655.74)	(3,655.74)
716110 Rentals-Copier	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2,448.76	0.00	(2,448.76)	(2,448.76)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	48.09	0.00	(48.09)	(48.09)
719125 Licenses/Professional Fees	0.00	0.00	0.00	56.55	0.00	(56.55)	(56.55)
71B000 Items Resale	0.00	0.00	0.00	69,093.31	0.00	(69,093.31)	(69,093.31)
Subtotal: Non-Travel Support	145,619.00	145,619.00	0.00	81,250.95	0.00	64,368.05	64,368.05
*Total: 71 - Support (Travel & Non-Travel)	145,619.00	145,619.00	0.00	82,665.02	0.00	62,953.98	62,953.98

Grant: 193258 - UCEDD FY13-FY17
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	163,772.00	163,772.00	0.00	99,001.53	0.00	64,770.47	64,770.47
760000 Internal Allocations	0.00	0.00	0.00	(400.02)	0.00	400.02	400.02
760300 F&A Expenditures	13,102.00	13,102.00	0.00	7,888.18	0.00	5,213.82	5,213.82
*Total: 76 - F&A and Internal Allocations	13,102.00	13,102.00	0.00	7,488.16	0.00	5,613.84	5,613.84
**Total Indirect Cost Expenditures	13,102.00	13,102.00	0.00	7,488.16	0.00	5,613.84	5,613.84
***Total Expenditures	176,874.00	176,874.00	0.00	106,489.69	0.00	70,384.31	70,384.31
Revenue							
531300 Program Income-General	0.00	0.00	0.00	118,948.33	0.00	(118,948.33)	(118,948.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,948.33	0.00	(118,948.33)	(118,948.33)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	12,358.49	0.00	(12,358.49)	(12,358.49)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,358.49	0.00	(12,358.49)	(12,358.49)
***Total Revenue	0.00	0.00	0.00	131,306.82	0.00	(131,306.82)	(131,306.82)

Grant: 193258 - UCEDD FY13-FY17
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,189.78	0.00	(6,189.78)	(6,189.78)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	7,207.58	0.00	(7,207.58)	(7,207.58)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
711160 Supplies-Books	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	572.66	0.00	(572.66)	(572.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,902.36	0.00	(3,902.36)	(3,902.36)
711172 Program Supplies	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
711178 Supplies- Training	0.00	0.00	0.00	85.48	0.00	(85.48)	(85.48)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	31,317.00	31,317.00	0.00	0.00	0.00	31,317.00	31,317.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,600.73	0.00	(4,600.73)	(4,600.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	11,649.15	0.00	(11,649.15)	(11,649.15)
714000 Postage-General	0.00	0.00	0.00	802.18	0.00	(802.18)	(802.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	170.61	0.00	(170.61)	(170.61)
714020 Postage-Labeling	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	775.67	0.00	(775.67)	(775.67)
716110 Rentals-Copier	0.00	0.00	0.00	2,985.44	0.00	(2,985.44)	(2,985.44)
717200 Other Professional Services-General	0.00	0.00	0.00	3,106.63	0.00	(3,106.63)	(3,106.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	920.01	0.00	(920.01)	(920.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,604.24	0.00	(6,604.24)	(6,604.24)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(30.45)	0.00	30.45	30.45
718006 Telecom-Cellular Phones	0.00	0.00	0.00	785.27	0.00	(785.27)	(785.27)
718008 Telecom-Internet Services	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	462.50	0.00	(462.50)	(462.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	274.04	0.00	(274.04)	(274.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,940.74	0.00	(5,940.74)	(5,940.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,790.00	0.00	(8,790.00)	(8,790.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,926.80	0.00	(1,926.80)	(1,926.80)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 193258 - UCEDD FY13-FY17
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD067201 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,147.68	0.00	(1,147.68)	(1,147.68)
Subtotal: Non-Travel Support	39,317.00	39,317.00	0.00	79,015.64	0.00	(39,698.64)	(39,698.64)
*Total: 71 - Support (Travel & Non-Travel)	52,317.00	52,317.00	0.00	100,429.93	0.00	(48,112.93)	(48,112.93)
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	4,998.98	0.00	(4,998.98)	(4,998.98)
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	4,998.98	0.00	20,001.02	20,001.02
**Total Direct Cost Expenditures	512,963.00	512,963.00	0.00	503,653.74	0.00	9,309.26	9,309.26
760300 F&A Expenditures	41,037.00	41,037.00	0.00	40,292.52	0.00	744.48	744.48
*Total: 76 - F&A and Internal Allocations	41,037.00	41,037.00	0.00	40,292.52	0.00	744.48	744.48
**Total Indirect Cost Expenditures	41,037.00	41,037.00	0.00	40,292.52	0.00	744.48	744.48
***Total Expenditures	554,000.00	554,000.00	0.00	543,946.26	0.00	10,053.74	10,053.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	543,946.26	0.00	(543,946.26)	(543,946.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	543,946.26	0.00	(543,946.26)	(543,946.26)
***Total Revenue	0.00	0.00	0.00	543,946.26	0.00	(543,946.26)	(543,946.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO
						Sefa Classification			OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	265.70	0.00	(265.70)	(265.70)
Subtotal: Non-Travel Support	0.00	0.00	0.00	265.70	0.00	(265.70)	(265.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	265.70	0.00	(265.70)	(265.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	265.70	0.00	(265.70)	(265.70)
760300 F&A Expenditures	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
***Total Expenditures	0.00	0.00	0.00	286.96	0.00	(286.96)	(286.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286.96	0.00	(286.96)	(286.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286.96	0.00	(286.96)	(286.96)
***Total Revenue	0.00	0.00	0.00	286.96	0.00	(286.96)	(286.96)

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Active
 FMGR: Cook, Summer B

Type: Grant

PI Name:	Cook, Summer B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	1R15AG040700	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,032.90	0.00	(74,032.90)	(74,032.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,774.50	10,527.09	6,643.00	(17,170.09)	(17,170.09)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	300.81	0.00	(300.81)	(300.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,397.00	103,397.00	0.00	0.00	0.00	103,397.00	103,397.00
61CPHX Part Time Hourly	0.00	0.00	423.75	911.25	0.00	(911.25)	(911.25)
61JBEX Casual - Exempt	0.00	0.00	239.62	4,984.03	2,396.25	(7,380.28)	(7,380.28)
61SNSH Student Labor	0.00	0.00	890.00	24,028.75	0.00	(24,028.75)	(24,028.75)
61SNWS College Work Study	0.00	0.00	246.25	2,662.65	0.00	(2,662.65)	(2,662.65)
61SNZ0 Student Labor Unallocated(Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
*Total: 61 - Salaries and Wages	140,297.00	140,297.00	3,574.12	117,447.48	9,039.25	13,810.27	13,810.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.46	6,268.62	184.51	(6,453.13)	(6,453.13)
65YF10 Full Fringe Benefit Distr Expe	24,447.00	24,447.00	683.18	4,727.64	2,557.56	17,161.80	17,161.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.63	70.27	0.00	(70.27)	(70.27)
*Total: 65 - Fringe Benefits	24,447.00	24,447.00	734.27	11,066.53	2,742.07	10,638.40	10,638.40
710 Travel	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
710000 In-State Travel	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
710100 Out-of-State Travel	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,642.01	0.00	(1,642.01)	(1,642.01)
Subtotal: Travel	6,560.00	6,560.00	0.00	2,313.51	0.00	4,246.49	4,246.49
711100 Supplies-General	0.00	0.00	0.00	453.10	0.00	(453.10)	(453.10)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
7112 Research Supplies	27,421.00	27,421.00	0.00	0.00	0.00	27,421.00	27,421.00
711200 Research Supplies	0.00	0.00	0.00	13,491.85	0.00	(13,491.85)	(13,491.85)
714000 Postage-General	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
717000 Consulting-General	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
717200 Other Professional Services-General	0.00	0.00	1,250.00	30,600.00	5,600.00	(36,200.00)	(36,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719125 Licenses/Professional Fees	0.00	0.00	0.00	402.00	0.00	(402.00)	(402.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
71C110 Advertsing-Print	0.00	0.00	0.00	205.05	0.00	(205.05)	(205.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Active
 FMGR: Cook, Summer B

Type: Grant

PI Name: Cook, Summer B
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15AG040700 CFDA #: 93.866
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 8/15/12 - 7/31/15

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFKISC - PI Summer Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	73,177.00	73,177.00	1,250.00	45,755.31	5,600.00	21,821.69	21,821.69
*Total: 71 - Support (Travel & Non-Travel)	79,737.00	79,737.00	1,250.00	48,068.82	5,600.00	26,068.18	26,068.18
**Total Direct Cost Expenditures	244,481.00	244,481.00	5,558.39	176,582.83	17,381.32	50,516.85	50,516.85
760300 F&A Expenditures	115,755.00	115,755.00	2,640.24	83,652.12	0.00	32,102.88	32,102.88
*Total: 76 - F&A and Internal Allocations	115,755.00	115,755.00	2,640.24	83,652.12	0.00	32,102.88	32,102.88
**Total Indirect Cost Expenditures	115,755.00	115,755.00	2,640.24	83,652.12	0.00	32,102.88	32,102.88
***Total Expenditures	360,236.00	360,236.00	8,198.63	260,234.95	17,381.32	82,619.73	82,619.73
Revenue							
530000 Federal Programs	0.00	0.00	8,198.63	260,234.95	0.00	(260,234.95)	(260,234.95)
*Total: 53 - Sponsored Programs	0.00	0.00	8,198.63	260,234.95	0.00	(260,234.95)	(260,234.95)
***Total Revenue	0.00	0.00	8,198.63	260,234.95	0.00	(260,234.95)	(260,234.95)

Grant: 193260 - Component A:
 Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1U01DD000917	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/12 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,991.35	0.00	(14,991.35)	(14,991.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,418.03	0.00	(12,418.03)	(12,418.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,194.60	0.00	(14,194.60)	(14,194.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,220.00	82,220.00	0.00	0.00	0.00	82,220.00	82,220.00
615F10 PAT	0.00	0.00	0.00	43,706.70	0.00	(43,706.70)	(43,706.70)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
617F10 Operating Staff	0.00	0.00	0.00	4,291.71	0.00	(4,291.71)	(4,291.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00	1,936.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages	84,156.00	84,156.00	0.00	89,659.66	0.00	(5,503.66)	(5,503.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,218.73	0.00	(1,218.73)	(1,218.73)
65YF10 Full Fringe Benefit Distr Expe	34,260.00	34,260.00	0.00	33,970.54	0.00	289.46	289.46
*Total: 65 - Fringe Benefits	34,260.00	34,260.00	0.00	35,189.27	0.00	(929.27)	(929.27)
710 Travel	676.00	676.00	0.00	0.00	0.00	676.00	676.00
710100 Out-of-State Travel	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710300 Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel	676.00	676.00	0.00	587.50	0.00	88.50	88.50
711100 Supplies-General	0.00	0.00	0.00	69.94	0.00	(69.94)	(69.94)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
714000 Postage-General	0.00	0.00	0.00	14.17	0.00	(14.17)	(14.17)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	33.44	0.00	(33.44)	(33.44)
718000 Telecom-General	0.00	0.00	0.00	3.11	0.00	(3.11)	(3.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	773.81	0.00	(773.81)	(773.81)
*Total: 71 - Support (Travel & Non-Travel)	676.00	676.00	0.00	1,361.31	0.00	(685.31)	(685.31)
730001 Subcontracts 01	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00

Grant: 193260 - Component A:
 Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1U01DD000917	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/12 - 9/29/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	18,238.76	0.00	(18,238.76)	(18,238.76)
730003 Subcontracts 03	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	3,590.00	0.00	(3,590.00)	(3,590.00)
*Total: 73 - Subcontracts	57,000.00	57,000.00	0.00	26,828.76	0.00	30,171.24	30,171.24
**Total Direct Cost Expenditures	176,092.00	176,092.00	0.00	153,039.00	0.00	23,053.00	23,053.00
760300 F&A Expenditures	73,644.00	73,644.00	0.00	72,309.37	0.00	1,334.63	1,334.63
*Total: 76 - F&A and Internal Allocations	73,644.00	73,644.00	0.00	72,309.37	0.00	1,334.63	1,334.63
**Total Indirect Cost Expenditures	73,644.00	73,644.00	0.00	72,309.37	0.00	1,334.63	1,334.63
***Total Expenditures	249,736.00	249,736.00	0.00	225,348.37	0.00	24,387.63	24,387.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225,348.37	0.00	(225,348.37)	(225,348.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,348.37	0.00	(225,348.37)	(225,348.37)
***Total Revenue	0.00	0.00	0.00	225,348.37	0.00	(225,348.37)	(225,348.37)

Grant: 193263 - CCHD Newborn Screening
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - BSC/Dept Review
 FMGR: McClain, Monica R

Type: Grant

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON10	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,169.12	0.00	(17,169.12)	(17,169.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,724.00	15,724.00	0.00	0.00	0.00	15,724.00	15,724.00
615F10 PAT	0.00	0.00	0.00	29,178.36	0.00	(29,178.36)	(29,178.36)
61SNZ0 Student Labor Unallocated(Bud Only)	37,200.00	37,200.00	0.00	0.00	0.00	37,200.00	37,200.00
*Total: 61 - Salaries and Wages	52,924.00	52,924.00	0.00	46,347.48	0.00	6,576.52	6,576.52
65YF10 Full Fringe Benefit Distr Expe	10,398.00	10,398.00	0.00	21,429.19	0.00	(11,031.19)	(11,031.19)
*Total: 65 - Fringe Benefits	10,398.00	10,398.00	0.00	21,429.19	0.00	(11,031.19)	(11,031.19)
710 Travel	2,334.00	2,334.00	0.00	0.00	0.00	2,334.00	2,334.00
710000 In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,334.00	2,334.00	0.00	20.16	0.00	2,313.84	2,313.84
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	169.32	0.00	(169.32)	(169.32)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	258.45	0.00	(258.45)	(258.45)
711172 Program Supplies	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
7112 Research Supplies	11,315.00	11,315.00	0.00	0.00	0.00	11,315.00	11,315.00
716110 Rentals-Copier	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
717200 Other Professional Services-General	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000 Telecom-General	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.32	0.00	(35.32)	(35.32)
Subtotal: Non-Travel Support	76,315.00	76,315.00	0.00	12,827.28	0.00	63,487.72	63,487.72
*Total: 71 - Support (Travel & Non-Travel)	78,649.00	78,649.00	0.00	12,847.44	0.00	65,801.56	65,801.56
730001 Subcontracts 01	200,002.00	200,002.00	0.00	0.00	0.00	200,002.00	200,002.00
730002 Subcontracts 02	0.00	0.00	0.00	34,234.67	15,765.33	(50,000.00)	(50,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,158.20	33,793.80	(39,952.00)	(39,952.00)
730004 Subcontracts 04	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	200,002.00	200,002.00	0.00	90,392.87	49,559.13	60,050.00	60,050.00
**Total Direct Cost Expenditures	341,973.00	341,973.00	0.00	171,016.98	49,559.13	121,396.89	121,396.89
760300 F&A Expenditures	63,699.00	63,699.00	0.00	52,250.85	0.00	11,448.15	11,448.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193263 - CCHD Newborn Screening
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - BSC/Dept Review
 FMGR: McClain, Monica R

Type: Grant

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services
 Administration
 Sponsor ID: H46MC24060 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	63,699.00	63,699.00	0.00	52,250.85	0.00	11,448.15	11,448.15
**Total Indirect Cost Expenditures	63,699.00	63,699.00	0.00	52,250.85	0.00	11,448.15	11,448.15
***Total Expenditures	405,672.00	405,672.00	0.00	223,267.83	49,559.13	132,845.04	132,845.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,267.83	0.00	(223,267.83)	(223,267.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	223,267.83	0.00	(223,267.83)	(223,267.83)
***Total Revenue	0.00	0.00	0.00	223,267.83	0.00	(223,267.83)	(223,267.83)

Grant: 193264 - NEGC
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McClain, Monica R

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24093 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	84,697.45	0.00	(84,697.45)	(84,697.45)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,845.11	0.00	(6,845.11)	(6,845.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,673.00	101,673.00	0.00	0.00	0.00	101,673.00	101,673.00
611Q90 Post Doc	0.00	0.00	0.00	4,759.09	0.00	(4,759.09)	(4,759.09)
615F10 PAT	0.00	0.00	0.00	57,997.18	0.00	(57,997.18)	(57,997.18)
615NZ0 PAT Unallocated Budget (Bud Only)	50,923.00	50,923.00	0.00	0.00	0.00	50,923.00	50,923.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	135.95	0.00	(135.95)	(135.95)
617F10 Operating Staff	0.00	0.00	0.00	2,768.36	0.00	(2,768.36)	(2,768.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,558.10	0.00	(2,558.10)	(2,558.10)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,797.43	0.00	(50,797.43)	(50,797.43)
61SNWS College Work Study	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
61SNZ0 Student Labor Unallocated(Bud Only)	41,919.00	41,919.00	0.00	0.00	0.00	41,919.00	41,919.00
*Total: 61 - Salaries and Wages	194,515.00	194,515.00	0.00	211,803.70	0.00	(17,288.70)	(17,288.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.74	0.00	(10.74)	(10.74)
65YF10 Full Fringe Benefit Distr Expe	69,981.00	69,981.00	0.00	71,832.65	0.00	(1,851.65)	(1,851.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,245.71	0.00	(4,245.71)	(4,245.71)
*Total: 65 - Fringe Benefits	69,981.00	69,981.00	0.00	76,089.10	0.00	(6,108.10)	(6,108.10)
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000 In-State Travel	0.00	0.00	0.00	6,111.29	0.00	(6,111.29)	(6,111.29)
710100 Out-of-State Travel	0.00	0.00	0.00	16,480.20	0.00	(16,480.20)	(16,480.20)
710300 Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710305 Registration Fees-Other	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,870.50	0.00	(7,870.50)	(7,870.50)
Subtotal: Travel	32,925.00	32,925.00	0.00	31,235.99	0.00	1,689.01	1,689.01
711000 Purchasing Cards	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
711100 Supplies-General	0.00	0.00	0.00	858.01	0.00	(858.01)	(858.01)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	400.52	0.00	(400.52)	(400.52)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	311.58	0.00	(311.58)	(311.58)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	101.89	0.00	(101.89)	(101.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,602.10	0.00	(2,602.10)	(2,602.10)
711172 Program Supplies	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 193264 - NEGC
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McClain, Monica R

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24093	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	488.45	0.00	(488.45)	(488.45)
7112 Research Supplies	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
711200 Research Supplies	0.00	0.00	0.00	105.59	0.00	(105.59)	(105.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,388.89	0.00	(1,388.89)	(1,388.89)
714000 Postage-General	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	158.05	0.00	(158.05)	(158.05)
716110 Rentals-Copier	0.00	0.00	0.00	302.20	0.00	(302.20)	(302.20)
716115 Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
717200 Other Professional Services-General	0.00	0.00	0.00	198,659.34	0.00	(198,659.34)	(198,659.34)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	224,934.00	224,934.00	0.00	0.00	0.00	224,934.00	224,934.00
718000 Telecom-General	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	139.33	0.00	(139.33)	(139.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,978.91	0.00	(5,978.91)	(5,978.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
Subtotal: Non-Travel Support	258,174.00	258,174.00	0.00	214,554.07	0.00	43,619.93	43,619.93
*Total: 71 - Support (Travel & Non-Travel)	291,099.00	291,099.00	0.00	245,790.06	0.00	45,308.94	45,308.94
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
730001 Subcontracts 01	170,139.00	170,139.00	0.00	0.00	0.00	170,139.00	170,139.00
730002 Subcontracts 02	0.00	0.00	0.00	25,720.14	0.00	(25,720.14)	(25,720.14)
730003 Subcontracts 03	0.00	0.00	0.00	31,389.26	9,444.74	(40,834.00)	(40,834.00)
730004 Subcontracts 04	0.00	0.00	0.00	35,681.16	0.00	(35,681.16)	(35,681.16)
730005 Subcontracts 05	0.00	0.00	0.00	41,412.00	0.00	(41,412.00)	(41,412.00)
*Total: 73 - Subcontracts	170,139.00	170,139.00	0.00	134,202.56	9,444.74	26,491.70	26,491.70
**Total Direct Cost Expenditures	725,734.00	725,734.00	0.00	668,785.42	9,444.74	47,503.84	47,503.84
760000 Internal Allocations	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
760300 F&A Expenditures	130,631.48	130,631.48	0.00	114,227.39	0.00	16,404.09	16,404.09
*Total: 76 - F&A and Internal Allocations	130,631.48	130,631.48	0.00	114,241.39	0.00	16,390.09	16,390.09
**Total Indirect Cost Expenditures	130,631.48	130,631.48	0.00	114,241.39	0.00	16,390.09	16,390.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193264 - NEGC
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: H46MC24093 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	IDC18 18.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 18	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	856,365.48	856,365.48	0.00	783,026.81	9,444.74	63,893.93	63,893.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	783,026.81	0.00	(783,026.81)	(783,026.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	783,026.81	0.00	(783,026.81)	(783,026.81)
***Total Revenue	0.00	0.00	0.00	783,026.81	0.00	(783,026.81)	(783,026.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193265 - UCEDD FY14
 Fund: 15C901 - UCEDD FY14 - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,191.00	18,191.00	0.00	0.00	0.00	18,191.00	18,191.00
614F10	Academic Administrator	0.00	0.00	0.00	18,191.00	0.00	(18,191.00)	(18,191.00)
*Total: 61 - Salaries and Wages		18,191.00	18,191.00	0.00	18,191.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,423.00	8,423.00	0.00	8,422.64	0.00	0.36	0.36
*Total: 65 - Fringe Benefits		8,423.00	8,423.00	0.00	8,422.64	0.00	0.36	0.36
**Total Direct Cost Expenditures		26,614.00	26,614.00	0.00	26,613.64	0.00	0.36	0.36
760300	F&A Expenditures	2,129.00	2,129.00	0.00	2,129.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations		2,129.00	2,129.00	0.00	2,129.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures		2,129.00	2,129.00	0.00	2,129.10	0.00	(0.10)	(0.10)
***Total Expenditures		28,743.00	28,743.00	0.00	28,742.74	0.00	0.26	0.26
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,129.10	0.00	(2,129.10)	(2,129.10)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,191.00	0.00	(18,191.00)	(18,191.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,422.64	0.00	(8,422.64)	(8,422.64)
*Total: 5Z - Transfers In		0.00	0.00	0.00	28,742.74	0.00	(28,742.74)	(28,742.74)
***Total Revenue		0.00	0.00	0.00	28,742.74	0.00	(28,742.74)	(28,742.74)

Grant: 193265 - UCEDD FY14
 Fund: 15P151 - UCEDD FY14 - PI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver		Idc Waiver	NO
						Sefa Classification		Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,529.99	0.00	(1,529.99)	(1,529.99)
615F10	PAT	0.00	0.00	0.00	19,101.92	0.00	(19,101.92)	(19,101.92)
615N20	PAT Unallocated Budget (Bud Only)	68,023.72	68,023.72	0.00	0.00	0.00	68,023.72	68,023.72
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	224.71	0.00	(224.71)	(224.71)
617F10	Operating Staff	0.00	0.00	0.00	41,544.94	0.00	(41,544.94)	(41,544.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,387.50	0.00	(9,387.50)	(9,387.50)
*Total: 61 - Salaries and Wages		68,023.72	68,023.72	0.00	71,789.06	0.00	(3,765.34)	(3,765.34)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.76	0.00	(17.76)	(17.76)
65YF10	Full Fringe Benefit Distr Expe	31,448.51	31,448.51	0.00	28,719.79	0.00	2,728.72	2,728.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	741.61	0.00	(741.61)	(741.61)
*Total: 65 - Fringe Benefits		31,448.51	31,448.51	0.00	29,479.16	0.00	1,969.35	1,969.35
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	1,973.06	0.00	(1,973.06)	(1,973.06)
710100	Out-of-State Travel	0.00	0.00	(2,286.00)	11,164.85	0.00	(11,164.85)	(11,164.85)
710305	Registration Fees-Other	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.96	0.00	(118.96)	(118.96)
Subtotal: Travel		8,000.00	8,000.00	(2,286.00)	13,367.87	0.00	(5,367.87)	(5,367.87)
711100	Supplies-General	0.00	0.00	0.00	160.07	0.00	(160.07)	(160.07)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	71.32	0.00	(71.32)	(71.32)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	579.32	0.00	(579.32)	(579.32)
711162	Supplies-Office Supplies	0.00	0.00	0.00	242.13	0.00	(242.13)	(242.13)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,172.80	1,172.80	0.00	(1,172.80)	(1,172.80)
711172	Program Supplies	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	1,000.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7112	Research Supplies	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,727.67	0.00	(5,727.67)	(5,727.67)
714000	Postage-General	0.00	0.00	0.00	4,111.89	0.00	(4,111.89)	(4,111.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,063.46	0.00	(2,063.46)	(2,063.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,999.25	0.00	(1,999.25)	(1,999.25)
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	176.09	0.00	(176.09)	(176.09)

Grant: 193265 - UCEDD FY14
 Fund: 15P151 - UCEDD FY14 - PI

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	2,365.00	0.00	(2,365.00)	(2,365.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	156.23	2,323.41	0.00	(2,323.41)	(2,323.41)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
717200 Other Professional Services-General	0.00	0.00	2,542.75	21,122.75	0.00	(21,122.75)	(21,122.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,422.71	0.00	(4,422.71)	(4,422.71)
71B000 Items Resale	0.00	0.00	0.00	53,302.56	0.00	(53,302.56)	(53,302.56)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	46.54	0.00	(46.54)	(46.54)
Subtotal: Non-Travel Support	102,000.00	102,000.00	4,871.78	101,728.51	0.00	271.49	271.49
*Total: 71 - Support (Travel & Non-Travel)	110,000.00	110,000.00	2,585.78	115,096.38	0.00	(5,096.38)	(5,096.38)
**Total Direct Cost Expenditures	209,472.23	209,472.23	2,585.78	216,364.60	0.00	(6,892.37)	(6,892.37)
760000 Internal Allocations	0.00	0.00	0.00	(2,661.97)	0.00	2,661.97	2,661.97
760300 F&A Expenditures	14,475.85	14,475.85	206.86	17,096.49	0.00	(2,620.64)	(2,620.64)
*Total: 76 - F&A and Internal Allocations	14,475.85	14,475.85	206.86	14,434.52	0.00	41.33	41.33
**Total Indirect Cost Expenditures	14,475.85	14,475.85	206.86	14,434.52	0.00	41.33	41.33
***Total Expenditures	223,948.08	223,948.08	2,792.64	230,799.12	0.00	(6,851.04)	(6,851.04)
Revenue							
531300 Program Income-General	0.00	0.00	6,095.44	234,024.41	0.00	(234,024.41)	(234,024.41)
*Total: 53 - Sponsored Programs	0.00	0.00	6,095.44	234,024.41	0.00	(234,024.41)	(234,024.41)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	3,296.55	0.00	(3,296.55)	(3,296.55)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,296.55	0.00	(3,296.55)	(3,296.55)
***Total Revenue	0.00	0.00	6,095.44	237,320.96	0.00	(237,320.96)	(237,320.96)

Grant: 193265 - UCEDD FY14
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/2011 IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	90DD067201 CFDA #: 93.632	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000 Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,729.23	0.00	(1,729.23)	(1,729.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,620.00	0.00	(5,620.00)	(5,620.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,143.86	0.00	(43,143.86)	(43,143.86)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	35,724.92	0.00	(35,724.92)	(35,724.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,495.00	72,495.00	0.00	0.00	0.00	72,495.00	72,495.00
615F10 PAT	0.00	0.00	0.00	86,711.38	0.00	(86,711.38)	(86,711.38)
615NZ0 PAT Unallocated Budget (Bud Only)	186,784.00	186,784.00	0.00	0.00	0.00	186,784.00	186,784.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	29.66	0.00	(29.66)	(29.66)
617F10 Operating Staff	0.00	0.00	0.00	91,586.84	0.00	(91,586.84)	(91,586.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,284.50	0.00	(25,284.50)	(25,284.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	325.68	0.00	(325.68)	(325.68)
61SNWS College Work Study	0.00	0.00	0.00	589.50	0.00	(589.50)	(589.50)
61SNZ0 Student Labor Unallocated(Bud Only)	33,615.00	33,615.00	0.00	0.00	0.00	33,615.00	33,615.00
*Total: 61 - Salaries and Wages	292,894.00	292,894.00	0.00	291,033.57	0.00	1,860.43	1,860.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	187.45	0.00	(187.45)	(187.45)
65YF10 Full Fringe Benefit Distr Expe	121,957.00	121,957.00	0.00	121,131.62	0.00	825.38	825.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,997.52	0.00	(1,997.52)	(1,997.52)
*Total: 65 - Fringe Benefits	121,957.00	121,957.00	0.00	123,316.59	0.00	(1,359.59)	(1,359.59)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	8,748.63	0.00	(8,748.63)	(8,748.63)
710100 Out-of-State Travel	0.00	0.00	0.00	8,154.52	0.00	(8,154.52)	(8,154.52)
710300 Conference Registration Fees	0.00	0.00	0.00	2,571.73	0.00	(2,571.73)	(2,571.73)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	19,521.88	0.00	(4,521.88)	(4,521.88)
711100 Supplies-General	0.00	0.00	0.00	2,500.36	0.00	(2,500.36)	(2,500.36)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	7,114.00	0.00	(7,114.00)	(7,114.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,331.49	0.00	(6,331.49)	(6,331.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(288.25)	0.00	288.25	288.25
711156 Supplies-Electronic Devices	0.00	0.00	0.00	981.06	0.00	(981.06)	(981.06)

Grant: 193265 - UCEDD FY14
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162 Supplies-Office Supplies	0.00	0.00	0.00	950.06	0.00	(950.06)	(950.06)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,863.57	0.00	(2,863.57)	(2,863.57)
711172 Program Supplies	0.00	0.00	0.00	3,240.89	0.00	(3,240.89)	(3,240.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	(1,000.00)	3,931.06	0.00	(3,931.06)	(3,931.06)
7112 Research Supplies	53,718.00	53,718.00	0.00	0.00	0.00	53,718.00	53,718.00
713000 Printing & Copying-General	0.00	0.00	0.00	7,722.19	0.00	(7,722.19)	(7,722.19)
714000 Postage-General	0.00	0.00	0.00	73.38	0.00	(73.38)	(73.38)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	735.64	0.00	(735.64)	(735.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	188.69	0.00	(188.69)	(188.69)
714020 Postage-Labeling	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
716110 Rentals-Copier	0.00	0.00	0.00	2,454.81	0.00	(2,454.81)	(2,454.81)
716120 Rentals-Property or Room	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
717200 Other Professional Services-General	0.00	0.00	(2,542.75)	6,790.84	0.00	(6,790.84)	(6,790.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000 Telecom-General	0.00	0.00	0.00	583.32	0.00	(583.32)	(583.32)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	594.93	0.00	(594.93)	(594.93)
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	254.97	0.00	(254.97)	(254.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,094.49	0.00	(5,094.49)	(5,094.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,376.00	0.00	(9,376.00)	(9,376.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	416.44	0.00	(416.44)	(416.44)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	302.33	0.00	(302.33)	(302.33)
Subtotal: Non-Travel Support	60,718.00	60,718.00	(3,542.75)	64,247.29	0.00	(3,529.29)	(3,529.29)
*Total: 71 - Support (Travel & Non-Travel)	75,718.00	75,718.00	(3,542.75)	83,769.17	0.00	(8,051.17)	(8,051.17)
730001 Subcontracts 01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002 Subcontracts 02	0.00	0.00	0.00	2,663.78	2,336.22	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	2,663.78	2,336.22	0.00	0.00
**Total Direct Cost Expenditures	495,569.00	495,569.00	(3,542.75)	500,783.11	2,336.22	(7,550.33)	(7,550.33)
760300 F&A Expenditures	39,646.00	39,646.00	(283.42)	39,381.17	0.00	264.83	264.83
*Total: 76 - F&A and Internal Allocations	39,646.00	39,646.00	(283.42)	39,381.17	0.00	264.83	264.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193265 - UCEDD FY14
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD067201	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	39,646.00	39,646.00	(283.42)	39,381.17	0.00	264.83	264.83
***Total Expenditures	535,215.00	535,215.00	(3,826.17)	540,164.28	2,336.22	(7,285.50)	(7,285.50)
Revenue							
530000 Federal Programs	0.00	0.00	(3,826.17)	540,164.28	0.00	(540,164.28)	(540,164.28)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,826.17)	540,164.28	0.00	(540,164.28)	(540,164.28)
***Total Revenue	0.00	0.00	(3,826.17)	540,164.28	0.00	(540,164.28)	(540,164.28)

Grant: 193266 - NH Disability & Public Health
 Fund: 193266 - NH Disability & Public Health

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095402	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,659.00	0.00	(7,659.00)	(7,659.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,494.00	0.00	(8,494.00)	(8,494.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,502.48	0.00	(11,502.48)	(11,502.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,276.51	0.00	(6,276.51)	(6,276.51)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,577.95	0.00	(6,577.95)	(6,577.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,659.00	24,659.00	0.00	0.00	0.00	24,659.00	24,659.00
614F10	Academic Administrator	0.00	0.00	0.00	8,812.45	0.00	(8,812.45)	(8,812.45)
615F10	PAT	0.00	0.00	0.00	58,666.67	0.00	(58,666.67)	(58,666.67)
615NZ0	PAT Unallocated Budget (Bud Only)	95,455.00	95,455.00	0.00	0.00	0.00	95,455.00	95,455.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	11.36	0.00	(11.36)	(11.36)
617F10	Operating Staff	0.00	0.00	0.00	10,275.26	0.00	(10,275.26)	(10,275.26)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,853.87	0.00	(31,853.87)	(31,853.87)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
61SNSH	Student Labor	0.00	0.00	0.00	3,633.75	0.00	(3,633.75)	(3,633.75)
61SNZ0	Student Labor Unallocated(Bud Only)	37,893.00	37,893.00	0.00	0.00	0.00	37,893.00	37,893.00
*Total: 61 - Salaries and Wages		158,007.00	158,007.00	0.00	153,783.45	0.00	4,223.55	4,223.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.58	0.00	(1,261.58)	(1,261.58)
65YF10	Full Fringe Benefit Distr Expe	49,138.00	49,138.00	0.00	47,095.43	0.00	2,042.57	2,042.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,515.29	0.00	(2,515.29)	(2,515.29)
*Total: 65 - Fringe Benefits		49,138.00	49,138.00	0.00	50,872.30	0.00	(1,734.30)	(1,734.30)
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710000	In-State Travel	0.00	0.00	0.00	1,116.84	0.00	(1,116.84)	(1,116.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,195.79	0.00	(2,195.79)	(2,195.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	402.80	0.00	(402.80)	(402.80)
Subtotal: Travel		6,250.00	6,250.00	0.00	3,715.43	0.00	2,534.57	2,534.57
711100	Supplies-General	0.00	0.00	0.00	241.27	0.00	(241.27)	(241.27)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	193.92	0.00	(193.92)	(193.92)
7112	Research Supplies	7,243.00	7,243.00	0.00	0.00	0.00	7,243.00	7,243.00
713000	Printing & Copying-General	0.00	0.00	0.00	904.65	0.00	(904.65)	(904.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	28.85	0.00	(28.85)	(28.85)

Grant: 193266 - NH Disability & Public Health
 Fund: 193266 - NH Disability & Public Health

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095402	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	1,489.01	0.00	(1,489.01)	(1,489.01)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
718000 Telecom-General	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718008 Telecom-Internet Services	0.00	0.00	0.00	3.94	0.00	(3.94)	(3.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	320.88	0.00	(320.88)	(320.88)
Subtotal: Non-Travel Support	20,243.00	20,243.00	0.00	13,944.88	0.00	6,298.12	6,298.12
*Total: 71 - Support (Travel & Non-Travel)	26,493.00	26,493.00	0.00	17,660.31	0.00	8,832.69	8,832.69
730001 Subcontracts 01	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 73 - Subcontracts	35,000.00	35,000.00	0.00	28,000.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	268,638.00	268,638.00	0.00	250,316.06	0.00	18,321.94	18,321.94
760300 F&A Expenditures	89,250.00	89,250.00	0.00	94,474.64	0.00	(5,224.64)	(5,224.64)
*Total: 76 - F&A and Internal Allocations	89,250.00	89,250.00	0.00	94,474.64	0.00	(5,224.64)	(5,224.64)
**Total Indirect Cost Expenditures	89,250.00	89,250.00	0.00	94,474.64	0.00	(5,224.64)	(5,224.64)
***Total Expenditures	357,888.00	357,888.00	0.00	344,790.70	0.00	13,097.30	13,097.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	344,790.70	0.00	(344,790.70)	(344,790.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	344,790.70	0.00	(344,790.70)	(344,790.70)
***Total Revenue	0.00	0.00	0.00	344,790.70	0.00	(344,790.70)	(344,790.70)

Grant: 193269 - Component A: Year 2
 Fund: 193269 - Component A: Year 2

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5U01DD00091702 CFDA #: 93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,729.23	0.00	(1,729.23)	(1,729.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	595.96	5,413.81	29.80	(5,443.61)	(5,443.61)
611F60 Faculty NTT Research	0.00	0.00	4,831.76	61,744.01	241.59	(61,985.60)	(61,985.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,312.00	71,312.00	0.00	0.00	0.00	71,312.00	71,312.00
615F10 PAT	0.00	0.00	0.00	16,593.13	0.00	(16,593.13)	(16,593.13)
615NZ0 PAT Unallocated Budget (Bud Only)	27,048.00	27,048.00	0.00	0.00	0.00	27,048.00	27,048.00
617BHO Operating Staff-Overtime	0.00	0.00	(0.05)	1.89	0.00	(1.89)	(1.89)
617F10 Operating Staff	0.00	0.00	138.16	2,045.28	76.00	(2,121.28)	(2,121.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
*Total: 61 - Salaries and Wages	100,575.00	100,575.00	5,565.83	87,527.35	347.39	12,700.26	12,700.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
65YF10 Full Fringe Benefit Distr Expe	42,493.00	42,493.00	2,142.86	38,307.46	133.74	4,051.80	4,051.80
*Total: 65 - Fringe Benefits	42,493.00	42,493.00	2,142.86	38,440.76	133.74	3,918.50	3,918.50
710 Travel	1,405.00	1,405.00	0.00	0.00	0.00	1,405.00	1,405.00
710100 Out-of-State Travel	0.00	0.00	97.10	6,390.62	0.00	(6,390.62)	(6,390.62)
710300 Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
Subtotal: Travel	1,405.00	1,405.00	97.10	7,070.62	0.00	(5,665.62)	(5,665.62)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	229.27	0.00	(229.27)	(229.27)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,182.25	0.00	(2,182.25)	(2,182.25)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	18.62	100.00	(118.62)	(118.62)
716110 Rentals-Copier	0.00	0.00	0.00	132.49	0.00	(132.49)	(132.49)
718000 Telecom-General	0.00	0.00	0.51	13.91	50.00	(63.91)	(63.91)
718008 Telecom-Internet Services	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	0.00	0.00	0.51	4,307.50	150.00	(4,457.50)	(4,457.50)
*Total: 71 - Support (Travel & Non-Travel)	1,405.00	1,405.00	97.61	11,378.12	150.00	(10,123.12)	(10,123.12)
730001 Subcontracts 01	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193269 - Component A: Year 2
 Fund: 193269 - Component A: Year 2

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U01DD00091702	CFDA #:	93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	0.00	0.00	10,410.00	(10,410.00)	(10,410.00)
*Total: 73 - Subcontracts	12,000.00	12,000.00	0.00	0.00	15,410.00	(3,410.00)	(3,410.00)
**Total Direct Cost Expenditures	156,473.00	156,473.00	7,806.30	137,346.23	16,041.13	3,085.64	3,085.64
760300 F&A Expenditures	74,325.00	74,325.00	3,708.00	65,239.31	0.00	9,085.69	9,085.69
*Total: 76 - F&A and Internal Allocations	74,325.00	74,325.00	3,708.00	65,239.31	0.00	9,085.69	9,085.69
**Total Indirect Cost Expenditures	74,325.00	74,325.00	3,708.00	65,239.31	0.00	9,085.69	9,085.69
***Total Expenditures	230,798.00	230,798.00	11,514.30	202,585.54	16,041.13	12,171.33	12,171.33
Revenue							
530000 Federal Programs	0.00	0.00	11,514.30	202,585.54	0.00	(202,585.54)	(202,585.54)
*Total: 53 - Sponsored Programs	0.00	0.00	11,514.30	202,585.54	0.00	(202,585.54)	(202,585.54)
***Total Revenue	0.00	0.00	11,514.30	202,585.54	0.00	(202,585.54)	(202,585.54)

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active
 FMGR: McClain, Monica R

Type: Grant

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H46MC24060	Term Date:		IDC Rate Code:	UOON10	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,472.64	6,258.72	12,885.62	(19,144.34)	(19,144.34)
611N20	Faculty Unallocated Budget(BudOnly)	19,341.00	19,341.00	0.00	0.00	0.00	19,341.00	19,341.00
615F10	PAT	0.00	0.00	2,340.62	9,947.61	20,480.34	(30,427.95)	(30,427.95)
61SN20	Student Labor Unallocated(Bud Only)	38,316.00	38,316.00	0.00	0.00	0.00	38,316.00	38,316.00
*Total: 61 - Salaries and Wages		57,657.00	57,657.00	3,813.26	16,206.33	33,365.96	8,084.71	8,084.71
65YF10	Full Fringe Benefit Distr Expe	11,960.00	11,960.00	1,468.10	6,462.51	12,845.90	(7,348.41)	(7,348.41)
*Total: 65 - Fringe Benefits		11,960.00	11,960.00	1,468.10	6,462.51	12,845.90	(7,348.41)	(7,348.41)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	1,514.46	0.00	(1,514.46)	(1,514.46)
Subtotal: Travel		500.00	500.00	0.00	1,553.10	0.00	(1,053.10)	(1,053.10)
711132	Supplies-Software Incl Site License	0.00	0.00	154.50	154.50	0.00	(154.50)	(154.50)
711154	Supplies-Computer Peripherals	0.00	0.00	65.00	78.97	0.00	(78.97)	(78.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	883.00	0.00	(883.00)	(883.00)
7112	Research Supplies	10,672.00	10,672.00	0.00	0.00	0.00	10,672.00	10,672.00
716110	Rentals-Copier	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
718000	Telecom-General	0.00	0.00	12.34	12.34	48.44	(60.78)	(60.78)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support		45,672.00	45,672.00	231.84	1,130.52	48.44	44,493.04	44,493.04
*Total: 71 - Support (Travel & Non-Travel)		46,172.00	46,172.00	231.84	2,683.62	48.44	43,439.94	43,439.94
730001	Subcontracts 01	139,979.00	139,979.00	0.00	0.00	0.00	139,979.00	139,979.00
*Total: 73 - Subcontracts		139,979.00	139,979.00	0.00	0.00	0.00	139,979.00	139,979.00
**Total Direct Cost Expenditures		255,768.00	255,768.00	5,513.20	25,352.46	46,260.30	184,155.24	184,155.24
760300	F&A Expenditures	44,232.00	44,232.00	2,106.04	9,684.62	0.00	34,547.38	34,547.38
*Total: 76 - F&A and Internal Allocations		44,232.00	44,232.00	2,106.04	9,684.62	0.00	34,547.38	34,547.38
**Total Indirect Cost Expenditures		44,232.00	44,232.00	2,106.04	9,684.62	0.00	34,547.38	34,547.38
***Total Expenditures		300,000.00	300,000.00	7,619.24	35,037.08	46,260.30	218,702.62	218,702.62
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active
 Type: Grant
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: H46MC24060
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15
 CFDA #: 93.110

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,619.24	35,037.08	0.00	(35,037.08)	(35,037.08)
*Total: 53 - Sponsored Programs	0.00	0.00	7,619.24	35,037.08	0.00	(35,037.08)	(35,037.08)
***Total Revenue	0.00	0.00	7,619.24	35,037.08	0.00	(35,037.08)	(35,037.08)

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Active
 FMGR: McClain, Monica R

Type: Grant

PI Name:	McClain, Monica R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 06/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H46MC24093 CFDA #: 93.110	Term Date:	IDC Rate Code: IDC18 18.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/15	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,872.34	28,692.01	60,132.92	(88,824.93)	(88,824.93)
611F70	Faculty NTT Clinical	0.00	0.00	534.96	2,273.59	5,269.38	(7,542.97)	(7,542.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,724.00	104,724.00	0.00	0.00	0.00	104,724.00	104,724.00
615F10	PAT	0.00	0.00	4,449.49	19,206.95	38,933.23	(58,140.18)	(58,140.18)
615NZ0	PAT Unallocated Budget (Bud Only)	52,451.00	52,451.00	0.00	0.00	0.00	52,451.00	52,451.00
617F10	Operating Staff	0.00	0.00	161.12	774.73	1,490.36	(2,265.09)	(2,265.09)
61CPHX	Part Time Hourly	0.00	0.00	4,509.42	18,086.26	0.00	(18,086.26)	(18,086.26)
61SNWS	College Work Study	0.00	0.00	123.75	123.75	0.00	(123.75)	(123.75)
61SNZ0	Student Labor Unallocated(Bud Only)	43,177.00	43,177.00	0.00	0.00	0.00	43,177.00	43,177.00
*Total: 61 - Salaries and Wages		200,352.00	200,352.00	16,651.08	69,157.29	105,825.89	25,368.82	25,368.82
65YF10	Full Fringe Benefit Distr Expe	72,081.00	72,081.00	4,626.90	20,315.04	40,742.96	11,023.00	11,023.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	347.22	1,401.82	0.00	(1,401.82)	(1,401.82)
*Total: 65 - Fringe Benefits		72,081.00	72,081.00	4,974.12	21,716.86	40,742.96	9,621.18	9,621.18
710	Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000	In-State Travel	0.00	0.00	493.22	622.58	0.00	(622.58)	(622.58)
710100	Out-of-State Travel	0.00	0.00	1,702.23	2,144.23	0.00	(2,144.23)	(2,144.23)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,033.40	2,033.40	0.00	(2,033.40)	(2,033.40)
Subtotal: Travel		32,925.00	32,925.00	4,228.85	5,175.21	0.00	27,749.79	27,749.79
711100	Supplies-General	0.00	0.00	0.00	56.23	0.00	(56.23)	(56.23)
711132	Supplies-Software Incl Site License	0.00	0.00	148.22	28,578.17	0.00	(28,578.17)	(28,578.17)
7112	Research Supplies	41,171.00	41,171.00	0.00	0.00	0.00	41,171.00	41,171.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.30	2,022.98	(4,803.28)	(4,803.28)
714005	Postage-Campus Mail Services	0.00	0.00	2.32	428.06	71.94	(500.00)	(500.00)
716110	Rentals-Copier	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
716120	Rentals-Property or Room	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
717200	Other Professional Services-General	0.00	0.00	3,980.00	12,080.00	41,900.00	(53,980.00)	(53,980.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	93,528.00	93,528.00	0.00	0.00	0.00	93,528.00	93,528.00
718000	Telecom-General	0.00	0.00	58.88	90.33	66.53	(156.86)	(156.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.73	33.47	0.00	(33.47)	(33.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.12	1,673.35	0.00	(1,673.35)	(1,673.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Active
 FMGR: McClain, Monica R
 Type: Grant

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services Administration
 Sponsor: Administration
 Sponsor ID: H46MC24093 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	134,699.00	134,699.00	4,246.27	46,221.90	44,061.45	44,415.65	44,415.65
*Total: 71 - Support (Travel & Non-Travel)	167,624.00	167,624.00	8,475.12	51,397.11	44,061.45	72,165.44	72,165.44
730001 Subcontracts 01	68,418.00	68,418.00	0.00	0.00	0.00	68,418.00	68,418.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,885.00	(25,885.00)	(25,885.00)
*Total: 73 - Subcontracts	68,418.00	68,418.00	0.00	0.00	25,885.00	42,533.00	42,533.00
**Total Direct Cost Expenditures	508,475.00	508,475.00	30,100.32	142,271.26	216,515.30	149,688.44	149,688.44
760000 Internal Allocations	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	91,525.00	91,525.00	5,463.07	25,653.84	0.00	65,871.16	65,871.16
*Total: 76 - F&A and Internal Allocations	91,525.00	91,525.00	5,713.07	25,903.84	0.00	65,621.16	65,621.16
**Total Indirect Cost Expenditures	91,525.00	91,525.00	5,713.07	25,903.84	0.00	65,621.16	65,621.16
***Total Expenditures	600,000.00	600,000.00	35,813.39	168,175.10	216,515.30	215,309.60	215,309.60
Revenue							
530000 Federal Programs	0.00	0.00	35,813.39	168,175.10	0.00	(168,175.10)	(168,175.10)
*Total: 53 - Sponsored Programs	0.00	0.00	35,813.39	168,175.10	0.00	(168,175.10)	(168,175.10)
***Total Revenue	0.00	0.00	35,813.39	168,175.10	0.00	(168,175.10)	(168,175.10)

Grant: 193274 - NH Disability & Public Health
 Fund: 193274 - NH Disability & Public Health

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5U59DD00095403	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	490.88	1,570.82	4,835.17	(6,405.99)	(6,405.99)
611F70 Faculty NTT Clinical	0.00	0.00	430.92	538.65	3,662.77	(4,201.42)	(4,201.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,461.00	70,461.00	0.00	0.00	0.00	70,461.00	70,461.00
614F10 Academic Administrator	0.00	0.00	2,205.44	2,205.44	6,788.56	(8,994.00)	(8,994.00)
615F10 PAT	0.00	0.00	11,327.72	12,362.16	38,999.67	(51,361.83)	(51,361.83)
615NZ0 PAT Unallocated Budget (Bud Only)	16,623.00	16,623.00	0.00	0.00	0.00	16,623.00	16,623.00
617F10 Operating Staff	0.00	0.00	40.60	96.78	1,680.84	(1,777.62)	(1,777.62)
61CPHX Part Time Hourly	0.00	0.00	1,542.88	5,777.68	0.00	(5,777.68)	(5,777.68)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	38,956.00	38,956.00	0.00	0.00	0.00	38,956.00	38,956.00
*Total: 61 - Salaries and Wages	126,040.00	126,040.00	16,038.44	22,551.53	55,967.01	47,521.46	47,521.46
65YF10 Full Fringe Benefit Distr Expe	41,986.00	41,986.00	5,580.79	6,457.90	21,547.29	13,980.81	13,980.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	118.82	444.90	0.00	(444.90)	(444.90)
*Total: 65 - Fringe Benefits	41,986.00	41,986.00	5,699.61	6,902.80	21,547.29	13,535.91	13,535.91
710 Travel	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
710000 In-State Travel	0.00	0.00	278.32	278.32	0.00	(278.32)	(278.32)
710100 Out-of-State Travel	0.00	0.00	97.10	97.10	0.00	(97.10)	(97.10)
Subtotal: Travel	5,410.00	5,410.00	375.42	375.42	0.00	5,034.58	5,034.58
7112 Research Supplies	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
713000 Printing & Copying-General	0.00	0.00	0.00	49.82	950.18	(1,000.00)	(1,000.00)
714005 Postage-Campus Mail Services	0.00	0.00	2.24	2.24	497.76	(500.00)	(500.00)
716110 Rentals-Copier	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)
717200 Other Professional Services-General	0.00	0.00	1,366.50	1,366.50	10,321.50	(11,688.00)	(11,688.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	41.88	(41.88)	(41.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.04	8.12	0.00	(8.12)	(8.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	13,315.00	13,315.00	1,378.78	1,612.50	11,811.32	(108.82)	(108.82)
*Total: 71 - Support (Travel & Non-Travel)	18,725.00	18,725.00	1,754.20	1,987.92	11,811.32	4,925.76	4,925.76
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193274 - NH Disability & Public Health
 Fund: 193274 - NH Disability & Public Health

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name: Drum, Charles E
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U59DD00095403 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	226,751.00	226,751.00	23,492.25	31,442.25	89,325.62	105,983.13	105,983.13
760300 F&A Expenditures	73,249.00	73,249.00	8,974.07	12,010.98	0.00	61,238.02	61,238.02
*Total: 76 - F&A and Internal Allocations	73,249.00	73,249.00	8,974.07	12,010.98	0.00	61,238.02	61,238.02
**Total Indirect Cost Expenditures	73,249.00	73,249.00	8,974.07	12,010.98	0.00	61,238.02	61,238.02
***Total Expenditures	300,000.00	300,000.00	32,466.32	43,453.23	89,325.62	167,221.15	167,221.15
Revenue							
530000 Federal Programs	0.00	0.00	32,466.32	43,453.23	0.00	(43,453.23)	(43,453.23)
*Total: 53 - Sponsored Programs	0.00	0.00	32,466.32	43,453.23	0.00	(43,453.23)	(43,453.23)
***Total Revenue	0.00	0.00	32,466.32	43,453.23	0.00	(43,453.23)	(43,453.23)

Grant: 193275 - UCEDD FY15
 Fund: 15C966 - UCEDD FY15 - CS

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720300 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,237.86	3,237.86	0.00	(3,237.86)	(3,237.86)
615NZ0	PAT Unallocated Budget (Bud Only)	19,216.00	19,216.00	0.00	0.00	0.00	19,216.00	19,216.00
*Total: 61 - Salaries and Wages		19,216.00	19,216.00	3,237.86	3,237.86	0.00	15,978.14	15,978.14
65YF10	Full Fringe Benefit Distr Expe	7,398.00	7,398.00	1,246.56	1,246.56	0.00	6,151.44	6,151.44
*Total: 65 - Fringe Benefits		7,398.00	7,398.00	1,246.56	1,246.56	0.00	6,151.44	6,151.44
**Total Direct Cost Expenditures		26,614.00	26,614.00	4,484.42	4,484.42	0.00	22,129.58	22,129.58
760300	F&A Expenditures	2,129.00	2,129.00	358.74	358.74	0.00	1,770.26	1,770.26
*Total: 76 - F&A and Internal Allocations		2,129.00	2,129.00	358.74	358.74	0.00	1,770.26	1,770.26
**Total Indirect Cost Expenditures		2,129.00	2,129.00	358.74	358.74	0.00	1,770.26	1,770.26
***Total Expenditures		28,743.00	28,743.00	4,843.16	4,843.16	0.00	23,899.84	23,899.84
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	358.74	358.74	0.00	(358.74)	(358.74)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,237.86	3,237.86	0.00	(3,237.86)	(3,237.86)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,246.56	1,246.56	0.00	(1,246.56)	(1,246.56)
*Total: 5Z - Transfers In		0.00	0.00	4,843.16	4,843.16	0.00	(4,843.16)	(4,843.16)
***Total Revenue		0.00	0.00	4,843.16	4,843.16	0.00	(4,843.16)	(4,843.16)

Grant: 193275 - UCEDD FY15
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	OTHER
						P1

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	12,144.09	12,350.98	6,787.94	(19,138.92)	(19,138.92)
615NZ0 PAT Unallocated Budget (Bud Only)	66,760.00	66,760.00	0.00	0.00	0.00	66,760.00	66,760.00
617F10 Operating Staff	0.00	0.00	7,133.36	10,007.76	27,795.03	(37,802.79)	(37,802.79)
*Total: 61 - Salaries and Wages	66,760.00	66,760.00	19,277.45	22,358.74	34,582.97	9,818.29	9,818.29
65YF10 Full Fringe Benefit Distr Expe	24,163.00	24,163.00	7,421.84	8,608.12	13,314.44	2,240.44	2,240.44
*Total: 65 - Fringe Benefits	24,163.00	24,163.00	7,421.84	8,608.12	13,314.44	2,240.44	2,240.44
710000 In-State Travel	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
710100 Out-of-State Travel	0.00	0.00	2,286.00	2,507.00	0.00	(2,507.00)	(2,507.00)
Subtotal: Travel	0.00	0.00	2,286.00	2,601.08	0.00	(2,601.08)	(2,601.08)
711100 Supplies-General	0.00	0.00	26.43	54.49	0.00	(54.49)	(54.49)
711132 Supplies-Software Incl Site License	0.00	0.00	199.95	528.81	0.00	(528.81)	(528.81)
711154 Supplies-Computer Peripherals	0.00	0.00	27.73	27.73	0.00	(27.73)	(27.73)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	1,559.00	1,559.00	91.00	(1,650.00)	(1,650.00)
7112 Research Supplies	71,952.00	71,952.00	0.00	0.00	0.00	71,952.00	71,952.00
713000 Printing & Copying-General	0.00	0.00	301.58	301.58	698.42	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	130.28	689.27	0.00	(689.27)	(689.27)
714005 Postage-Campus Mail Services	0.00	0.00	85.70	85.70	1,114.30	(1,200.00)	(1,200.00)
716110 Rentals-Copier	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	3.90	48.68	(52.58)	(52.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.32	1.32	0.00	(1.32)	(1.32)
71B000 Items Resale	0.00	0.00	3,043.23	6,797.82	0.00	(6,797.82)	(6,797.82)
Subtotal: Non-Travel Support	71,952.00	71,952.00	5,375.22	10,316.95	1,952.40	59,682.65	59,682.65
*Total: 71 - Support (Travel & Non-Travel)	71,952.00	71,952.00	7,661.22	12,918.03	1,952.40	57,081.57	57,081.57
**Total Direct Cost Expenditures	162,875.00	162,875.00	34,360.51	43,884.89	49,849.81	69,140.30	69,140.30
760000 Internal Allocations	0.00	0.00	(2,848.00)	(3,024.81)	0.00	3,024.81	3,024.81
760300 F&A Expenditures	13,030.00	13,030.00	0.00	0.00	0.00	13,030.00	13,030.00
*Total: 76 - F&A and Internal Allocations	13,030.00	13,030.00	(2,848.00)	(3,024.81)	0.00	16,054.81	16,054.81
**Total Indirect Cost Expenditures	13,030.00	13,030.00	(2,848.00)	(3,024.81)	0.00	16,054.81	16,054.81
***Total Expenditures	175,905.00	175,905.00	31,512.51	40,860.08	49,849.81	85,195.11	85,195.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193275 - UCEDD FY15
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active
 FMGR: Drum, Charles E
 Type: Grant

PI Name:	Drum, Charles E	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2011	Approved For Preaward	NO
Sponsor ID:	90DD06720300	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	5,385.56	17,268.93	0.00	(17,268.93)	(17,268.93)
*Total: 53 - Sponsored Programs	0.00	0.00	5,385.56	17,268.93	0.00	(17,268.93)	(17,268.93)
560Z00 Other Ed Sales and Services	0.00	0.00	5,600.00	5,600.00	0.00	(5,600.00)	(5,600.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	5,600.00	5,600.00	0.00	(5,600.00)	(5,600.00)
***Total Revenue	0.00	0.00	10,985.56	22,868.93	0.00	(22,868.93)	(22,868.93)

Grant: 193275 - UCEDD FY15
 Fund: 193275 - UCEDD FY15

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	744.93	744.93	5,065.57	(5,810.50)	(5,810.50)
611F60	Faculty NTT Research	0.00	0.00	2,892.35	5,050.28	12,727.53	(17,777.81)	(17,777.81)
611F70	Faculty NTT Clinical	0.00	0.00	2,742.41	8,775.74	27,012.77	(35,788.51)	(35,788.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,750.00	72,750.00	0.00	0.00	0.00	72,750.00	72,750.00
615F10	PAT	0.00	0.00	14,738.51	20,935.69	84,535.13	(105,470.82)	(105,470.82)
615NZ0	PAT Unallocated Budget (Bud Only)	201,002.00	201,002.00	0.00	0.00	0.00	201,002.00	201,002.00
617BHO	Operating Staff-Overtime	0.00	0.00	70.57	70.57	0.00	(70.57)	(70.57)
617F10	Operating Staff	0.00	0.00	6,752.70	10,030.69	51,261.33	(61,292.02)	(61,292.02)
61CPHX	Part Time Hourly	0.00	0.00	5,640.00	10,062.50	0.00	(10,062.50)	(10,062.50)
61SNWS	College Work Study	0.00	0.00	116.00	368.00	0.00	(368.00)	(368.00)
61SNZ0	Student Labor Unallocated(Bud Only)	36,367.00	36,367.00	0.00	0.00	0.00	36,367.00	36,367.00
*Total: 61 - Salaries and Wages		310,119.00	310,119.00	33,697.47	56,038.40	180,602.33	73,478.27	73,478.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.43	5.43	0.00	(5.43)	(5.43)
65YF10	Full Fringe Benefit Distr Expe	107,591.00	107,591.00	10,730.17	17,531.76	69,531.91	20,527.33	20,527.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.29	774.84	0.00	(774.84)	(774.84)
*Total: 65 - Fringe Benefits		107,591.00	107,591.00	11,169.89	18,312.03	69,531.91	19,747.06	19,747.06
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	1,082.88	1,263.96	150.00	(1,413.96)	(1,413.96)
710100	Out-of-State Travel	0.00	0.00	341.40	1,236.08	0.00	(1,236.08)	(1,236.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
710305	Registration Fees-Other	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		15,000.00	15,000.00	1,469.28	4,135.04	150.00	10,714.96	10,714.96
711100	Supplies-General	0.00	0.00	92.70	162.54	0.00	(162.54)	(162.54)
711132	Supplies-Software Incl Site License	0.00	0.00	138.62	1,342.15	0.00	(1,342.15)	(1,342.15)
711154	Supplies-Computer Peripherals	0.00	0.00	1,893.05	2,111.85	872.00	(2,983.85)	(2,983.85)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	621.30	17.00	(638.30)	(638.30)
7112	Research Supplies	57,859.00	57,859.00	0.00	0.00	0.00	57,859.00	57,859.00
714000	Postage-General	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
714005	Postage-Campus Mail Services	0.00	0.00	3.05	36.39	1,963.61	(2,000.00)	(2,000.00)
716110	Rentals-Copier	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	10.97	125.44	965.09	(1,090.53)	(1,090.53)

Grant: 193275 - UCEDD FY15
 Fund: 193275 - UCEDD FY15

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	90DD06720300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	34.91	34.91	0.00	(34.91)	(34.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,898.00	0.00	(8,898.00)	(8,898.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
Subtotal: Non-Travel Support	57,859.00	57,859.00	2,173.30	14,294.14	6,317.70	37,247.16	37,247.16
*Total: 71 - Support (Travel & Non-Travel)	72,859.00	72,859.00	3,642.58	18,429.18	6,467.70	47,962.12	47,962.12
730001 Subcontracts 01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	495,569.00	495,569.00	48,509.94	92,779.61	256,601.94	146,187.45	146,187.45
760300 F&A Expenditures	39,646.00	39,646.00	3,880.79	7,422.37	0.00	32,223.63	32,223.63
*Total: 76 - F&A and Internal Allocations	39,646.00	39,646.00	3,880.79	7,422.37	0.00	32,223.63	32,223.63
**Total Indirect Cost Expenditures	39,646.00	39,646.00	3,880.79	7,422.37	0.00	32,223.63	32,223.63
***Total Expenditures	535,215.00	535,215.00	52,390.73	100,201.98	256,601.94	178,411.08	178,411.08
Revenue							
530000 Federal Programs	0.00	0.00	52,390.73	100,201.98	0.00	(100,201.98)	(100,201.98)
*Total: 53 - Sponsored Programs	0.00	0.00	52,390.73	100,201.98	0.00	(100,201.98)	(100,201.98)
***Total Revenue	0.00	0.00	52,390.73	100,201.98	0.00	(100,201.98)	(100,201.98)

Grant: 193277 - Component A: Year 3
 Fund: 193277 - Component A: Year 3

Status: Active
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5U01DD00091703 CFDA #: 93.184	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	113,867.00	113,867.00	0.00	0.00	0.00	113,867.00	113,867.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
*Total: 61 - Salaries and Wages	118,510.00	118,510.00	0.00	0.00	0.00	118,510.00	118,510.00
65YF10 Full Fringe Benefit Distr Expe	42,803.00	42,803.00	0.00	0.00	0.00	42,803.00	42,803.00
*Total: 65 - Fringe Benefits	42,803.00	42,803.00	0.00	0.00	0.00	42,803.00	42,803.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
730001 Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	169,313.00	169,313.00	0.00	0.00	0.00	169,313.00	169,313.00
760300 F&A Expenditures	80,423.00	80,423.00	0.00	0.00	0.00	80,423.00	80,423.00
*Total: 76 - F&A and Internal Allocations	80,423.00	80,423.00	0.00	0.00	0.00	80,423.00	80,423.00
**Total Indirect Cost Expenditures	80,423.00	80,423.00	0.00	0.00	0.00	80,423.00	80,423.00
***Total Expenditures	249,736.00	249,736.00	0.00	0.00	0.00	249,736.00	249,736.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UFSHHS - HHS Dean

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 13D058 - UNH Upward Bound
 Fund: 13D058 - UNH Upward Bound

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	SWF	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8	Budget Controls	DOC
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/11 - 8/6/11	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
61SNZ0	Student Labor Unallocated(Bud Only)	943.00	943.00	0.00	0.00	0.00	943.00	943.00
*Total: 61 - Salaries and Wages		1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
65YF10	Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
*Total: 65 - Fringe Benefits		897.00	897.00	0.00	0.00	0.00	897.00	897.00
722200	Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	14,377.97	0.00	(14,377.97)	(14,377.97)
*Total: 72 - Student and/or Participant Support		26,000.00	26,000.00	0.00	14,377.97	0.00	11,622.03	11,622.03
**Total Direct Cost Expenditures		28,872.00	28,872.00	0.00	14,377.97	0.00	14,494.03	14,494.03
760300	F&A Expenditures	230.00	230.00	0.00	210.22	0.00	19.78	19.78
*Total: 76 - F&A and Internal Allocations		230.00	230.00	0.00	210.22	0.00	19.78	19.78
**Total Indirect Cost Expenditures		230.00	230.00	0.00	210.22	0.00	19.78	19.78
***Total Expenditures		29,102.00	29,102.00	0.00	14,588.19	0.00	14,513.81	14,513.81
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,588.19	0.00	(14,588.19)	(14,588.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,588.19	0.00	(14,588.19)	(14,588.19)
***Total Revenue		0.00	0.00	0.00	14,588.19	0.00	(14,588.19)	(14,588.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 13D063 - UNH Upward Bound 2012
 Fund: 13D063 - UNH Upward Bound 2012

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gordon, Daniel P

PI Name: Gordon, Daniel P
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 8/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,179.38	1,179.38	0.00	0.00	0.00	1,179.38	1,179.38
*Total: 61 - Salaries and Wages	1,179.38	1,179.38	0.00	1,100.00	0.00	79.38	79.38
65YF10 Full Fringe Benefit Distr Expe	105.44	105.44	0.00	0.00	0.00	105.44	105.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
*Total: 65 - Fringe Benefits	105.44	105.44	0.00	97.90	0.00	7.54	7.54
722200 Participant Support	12,579.79	12,579.79	0.00	12,579.79	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,579.79	12,579.79	0.00	12,579.79	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,864.61	13,864.61	0.00	13,777.69	0.00	86.92	86.92
760300 F&A Expenditures	96.10	96.10	0.00	88.00	0.00	8.10	8.10
*Total: 76 - F&A and Internal Allocations	96.10	96.10	0.00	88.00	0.00	8.10	8.10
**Total Indirect Cost Expenditures	96.10	96.10	0.00	88.00	0.00	8.10	8.10
***Total Expenditures	13,960.71	13,960.71	0.00	13,865.69	0.00	95.02	95.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,865.69	0.00	(13,865.69)	(13,865.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,865.69	0.00	(13,865.69)	(13,865.69)
***Total Revenue	0.00	0.00	0.00	13,865.69	0.00	(13,865.69)	(13,865.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 13D070 - Summer Food Service Program
 Fund: 13D070 - Summer Food Service Program

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Cooperative Agreement

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	12/23/2011	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/23/13 - 8/2/13	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	14,315.84	14,315.84	0.00	0.00	0.00	14,315.84	14,315.84
Subtotal: Non-Travel Support	14,315.84	14,315.84	0.00	0.00	0.00	14,315.84	14,315.84
*Total: 71 - Support (Travel & Non-Travel)	14,315.84	14,315.84	0.00	0.00	0.00	14,315.84	14,315.84
722200 Participant Support	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
**Total Direct Cost Expenditures	14,315.84	14,315.84	0.00	14,315.00	0.00	0.84	0.84
***Total Expenditures	14,315.84	14,315.84	0.00	14,315.00	0.00	0.84	0.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)
***Total Revenue	0.00	0.00	0.00	14,315.00	0.00	(14,315.00)	(14,315.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:			
Resp Org:	URROSR	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	493.22	(493.22)	(493.22)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	104.58	(104.58)	(104.58)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.50	597.80	(620.30)	(620.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	230.15	(230.15)	(230.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.87	230.15	(232.02)	(232.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	827.95	(852.32)	(852.32)
***Total Expenditures	0.00	0.00	0.00	24.37	827.95	(852.32)	(852.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures		0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	47,113.76	(47,113.76)	(47,113.76)
617F10 Operating Staff	0.00	0.00	0.00	0.00	25,418.25	(25,418.25)	(25,418.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	72,532.01	(72,532.01)	(72,532.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	27,924.83	(27,924.83)	(27,924.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	27,924.83	(27,924.83)	(27,924.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	100,456.84	(100,456.84)	(100,456.84)
***Total Expenditures	0.00	0.00	0.00	0.00	100,456.84	(100,456.84)	(100,456.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UGUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	14,108.56	(14,108.56)	(14,108.56)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,196.18	(2,196.18)	(2,196.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	16,304.74	(16,304.74)	(16,304.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,277.33	(6,277.33)	(6,277.33)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	6,277.33	(6,277.33)	(6,277.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	22,582.07	(22,582.07)	(22,582.07)
***Total Expenditures	0.00	0.00	0.00	0.00	22,582.07	(22,582.07)	(22,582.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/2011	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	14ZCLR		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 61 - Salaries and Wages	62,293.00	0.00	0.00	0.00	0.00	62,293.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
*Total: 65 - Fringe Benefits	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
710 Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal: Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
7112 Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
Subtotal: Non-Travel Support	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00
721100 Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200 Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
*Total: 72 - Student and/or Participant Support	29,704.00	0.00	0.00	0.00	0.00	29,704.00	0.00
**Total Direct Cost Expenditures	113,311.00	0.00	0.00	0.00	0.00	113,311.00	0.00
760300 F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
*Total: 76 - F&A and Internal Allocations	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
**Total Indirect Cost Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
***Total Expenditures	116,674.00	0.00	0.00	0.00	0.00	116,674.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P217A030090	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
Subtotal: Non-Travel Support	1,731.00	(1,269.00)	0.00	4,583.90	0.00	(2,852.90)	(5,852.90)
*Total: 71 - Support (Travel & Non-Travel)	1,981.00	(1,019.00)	0.00	9,394.24	0.00	(7,413.24)	(10,413.24)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200 Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
*Total: 72 - Student and/or Participant Support	18,100.00	18,100.00	0.00	6,953.52	0.00	11,146.48	11,146.48
**Total Direct Cost Expenditures	100,519.00	56,674.00	0.00	56,674.00	0.00	43,845.00	(0.00)
760300 F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
*Total: 76 - F&A and Internal Allocations	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
**Total Indirect Cost Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
***Total Expenditures	104,027.00	56,674.00	0.00	60,651.59	0.00	43,375.41	(3,977.59)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
***Total Revenue	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	Approved For Preaward	NO
Sponsor ID:	P217A030090 CFDA #: 84.217	Term Date:		Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:		Idc Waiver	NO
			Fund Type Level 2		P1

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10 PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0 PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10 Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	30,960.00	30,960.00	0.00	28,824.94	0.00	2,135.06	2,135.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10 Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
*Total: 65 - Fringe Benefits	8,633.00	8,633.00	0.00	7,178.84	0.00	1,454.16	1,454.16
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
Subtotal: Travel	250.00	250.00	0.00	4,654.68	0.00	(4,404.68)	(4,404.68)
711100 Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112 Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
Subtotal: Non-Travel Support	1,731.00	1,731.00	0.00	4,184.44	0.00	(2,453.44)	(2,453.44)
*Total: 71 - Support (Travel & Non-Travel)	1,981.00	1,981.00	0.00	8,839.12	0.00	(6,858.12)	(6,858.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200 Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)
*Total: 72 - Student and/or Participant Support	15,100.00	15,100.00	0.00	11,831.10	0.00	3,268.90	3,268.90
**Total Direct Cost Expenditures	56,674.00	56,674.00	0.00	56,674.00	0.00	(0.00)	(0.00)
***Total Expenditures	56,674.00	56,674.00	0.00	56,674.00	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
***Total Revenue	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UAGMCN		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91 *OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10 PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0 PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10 Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	126,900.00	126,900.00	0.00	119,229.44	0.00	7,670.56	7,670.56
65YF10 Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
*Total: 65 - Fringe Benefits	42,968.00	42,968.00	0.00	42,271.54	0.00	696.46	696.46
710 Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000 In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel	10,398.00	10,398.00	0.00	5,156.11	0.00	5,241.89	5,241.89
711000 Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111 Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100 Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112 Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200 Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000 Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000 Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UAGMCN	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support	14,171.84	14,171.84	0.00	12,035.69	0.00	2,136.15	2,136.15
*Total: 71 - Support (Travel & Non-Travel)	24,569.84	24,569.84	0.00	17,191.80	0.00	7,378.04	7,378.04
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210 Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
*Total: 72 - Student and/or Participant Support	52,360.00	52,360.00	0.00	67,709.78	0.00	(15,349.78)	(15,349.78)
**Total Direct Cost Expenditures	246,797.84	246,797.84	0.00	246,402.56	0.00	395.28	395.28
760300 F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
**Total Indirect Cost Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total Expenditures	261,113.67	261,113.67	0.00	260,718.39	0.00	395.28	395.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total Revenue	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10 PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0 PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10 Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	126,900.00	126,900.00	0.00	125,302.08	0.00	1,597.92	1,597.92
65YF10 Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
*Total: 65 - Fringe Benefits	42,968.00	42,968.00	0.00	44,875.72	0.00	(1,907.72)	(1,907.72)
710 Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000 In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100 Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel	10,398.00	10,398.00	0.00	5,171.56	0.00	5,226.44	5,226.44
7111 Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100 Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112 Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000 Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200 Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66
Subtotal: Non-Travel Support	17,973.00	17,973.00	0.00	8,765.86	0.00	9,207.14	9,207.14
*Total: 71 - Support (Travel & Non-Travel)	28,371.00	28,371.00	0.00	13,937.42	0.00	14,433.58	14,433.58
721100 Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200 Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
*Total: 72 - Student and/or Participant Support	56,864.33	56,864.33	0.00	71,275.72	0.00	(14,411.39)	(14,411.39)
**Total Direct Cost Expenditures	255,103.33	255,103.33	0.00	255,390.94	0.00	(287.61)	(287.61)
760300 F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
*Total: 76 - F&A and Internal Allocations	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
**Total Indirect Cost Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total Expenditures	270,122.33	270,122.33	0.00	270,120.05	0.00	2.28	2.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total Revenue	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91 *OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10 PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0 PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10 Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0 Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
*Total: 61 - Salaries and Wages	130,134.00	130,134.00	0.00	119,597.01	0.00	10,536.99	10,536.99
65YF10 Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
*Total: 65 - Fringe Benefits	48,641.00	40,356.15	0.00	39,682.99	0.00	8,958.01	673.16
710 Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000 In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100 Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
Subtotal: Travel	5,758.00	5,758.00	0.00	12,884.21	0.00	(7,126.21)	(7,126.21)
711100 Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000 Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
Subtotal: Non-Travel Support	14,287.00	14,287.00	0.00	9,215.48	0.00	5,071.52	5,071.52
*Total: 71 - Support (Travel & Non-Travel)	20,045.00	20,045.00	0.00	22,099.69	0.00	(2,054.69)	(2,054.69)
722200 Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205 Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
*Total: 72 - Student and/or Participant Support	51,028.00	51,028.00	0.00	61,370.65	0.00	(10,342.65)	(10,342.65)
**Total Direct Cost Expenditures	249,848.00	241,563.15	0.00	242,750.34	0.00	7,097.66	(1,187.19)
760300 F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
*Total: 76 - F&A and Internal Allocations	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
**Total Indirect Cost Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
***Total Expenditures	265,618.00	257,333.15	0.00	257,260.78	0.00	8,357.22	72.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
***Total Revenue	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0 Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10 PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0 PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10 Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages	129,191.00	107,114.25	0.00	107,067.75	0.00	22,123.25	46.50
65YF10 Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
*Total: 65 - Fringe Benefits	48,540.00	39,320.15	0.00	39,316.29	0.00	9,223.71	3.86
710 Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000 In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100 Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300 Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
Subtotal: Travel	4,218.00	20,454.53	0.00	20,454.53	0.00	(16,236.53)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112 Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000 Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000 Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/2011	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
Subtotal: Non-Travel Support	11,475.00	13,649.24	0.00	13,649.24	0.00	(2,174.24)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	15,693.00	34,103.77	0.00	34,103.77	0.00	(18,410.77)	(0.00)
721100 Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200 Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205 Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
*Total: 72 - Student and/or Participant Support	56,720.00	44,691.32	0.00	44,691.32	0.00	12,028.68	0.00
**Total Direct Cost Expenditures	250,144.00	225,229.49	0.00	225,179.13	0.00	24,964.87	50.36
760300 F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
*Total: 76 - F&A and Internal Allocations	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
**Total Indirect Cost Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
***Total Expenditures	265,618.00	238,596.34	0.00	238,541.96	0.00	27,076.04	54.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
***Total Revenue	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10 PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0 PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10 Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	116,447.00	135,300.00	0.00	124,914.79	0.00	(8,467.79)	10,385.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10 Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
*Total: 65 - Fringe Benefits	39,028.00	48,250.00	0.00	35,381.27	0.00	3,646.73	12,868.73
710 Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000 In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100 Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300 Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
Subtotal: Travel	25,033.00	21,033.00	0.00	45,007.70	0.00	(19,974.70)	(23,974.70)
711100 Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112 Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000 Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000 Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A030090	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/03 - 9/30/08	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
Subtotal: Non-Travel Support	18,056.00	44,450.51	0.00	29,360.40	0.00	(11,304.40)	15,090.11
*Total: 71 - Support (Travel & Non-Travel)	43,089.00	65,483.51	0.00	74,368.10	0.00	(31,279.10)	(8,884.59)
721100 Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000 Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200 Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205 Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220 Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
*Total: 72 - Student and/or Participant Support	64,450.00	46,450.00	0.00	60,472.33	0.00	3,977.67	(14,022.33)
**Total Direct Cost Expenditures	263,014.00	295,483.51	0.00	295,136.49	0.00	(32,122.49)	347.02
760300 F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
*Total: 76 - F&A and Internal Allocations	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
**Total Indirect Cost Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
***Total Expenditures	278,899.00	314,205.51	0.00	313,909.67	0.00	(35,010.67)	295.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
***Total Revenue	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)

Grant: 184142 - Talent Search Year 02
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Johns, Marsha M

PI Name:	Julian, Carolyn L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/23/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	P044A070029	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UATALS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/07 - 8/31/11					Sefa Classification	OTRIO

Org: UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	257,409.21	0.00	(257,409.21)	(257,409.21)
615NZ0 PAT Unallocated Budget (Bud Only)	353,685.00	353,562.74	0.00	0.00	0.00	353,685.00	353,562.74
61CPEX Part Time Salary	0.00	0.00	0.00	92,955.38	0.00	(92,955.38)	(92,955.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS College Work Study	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
*Total: 61 - Salaries and Wages	353,685.00	353,562.74	0.00	353,075.69	0.00	609.31	487.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10 Full Fringe Benefit Distr Expe	112,747.00	112,747.00	0.00	105,477.29	0.00	7,269.71	7,269.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,715.18	0.00	(7,715.18)	(7,715.18)
*Total: 65 - Fringe Benefits	112,747.00	112,747.00	0.00	113,234.05	0.00	(487.05)	(487.05)
710 Travel	15,292.00	15,292.00	0.00	0.00	0.00	15,292.00	15,292.00
710000 In-State Travel	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
710100 Out-of-State Travel	0.00	0.00	0.00	1,231.44	0.00	(1,231.44)	(1,231.44)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	15,292.00	15,292.00	0.00	17,141.13	0.00	(1,849.13)	(1,849.13)
711100 Supplies-General	0.00	0.00	0.00	987.23	0.00	(987.23)	(987.23)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
7112 Research Supplies	11,370.00	10,263.60	0.00	0.00	0.00	11,370.00	10,263.60
713000 Printing & Copying-General	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
714000 Postage-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	258.60	0.00	(258.60)	(258.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,292.83	0.00	(1,292.83)	(1,292.83)
717200 Other Professional Services-General	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
718000 Telecom-General	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.08	0.00	(2,515.08)	(2,515.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	167.67	0.00	(167.67)	(167.67)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	661.66	0.00	(661.66)	(661.66)
719100 Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
Subtotal: Non-Travel Support	11,370.00	10,263.60	0.00	8,414.47	0.00	2,955.53	1,849.13
*Total: 71 - Support (Travel & Non-Travel)	26,662.00	25,555.60	0.00	25,555.60	0.00	1,106.40	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Johns, Marsha M

PI Name: Julian, Carolyn L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A070029 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/23/200	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	493,094.00	491,865.34	0.00	491,865.34	0.00	1,228.66	(0.00)
760300 F&A Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
*Total: 76 - F&A and Internal Allocations	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
**Total Indirect Cost Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00
***Total Expenditures	532,541.00	531,214.52	0.00	531,214.52	0.00	1,326.48	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
***Total Revenue	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)

Grant: 184142 - Talent Search Year 02
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	09/30/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	P044A070029 CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	209,508.81	0.00	(209,508.81)	(209,508.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	316,779.25	0.00	0.00	0.00	0.00	316,779.25
61CPEX Part Time Salary	0.00	0.00	0.00	106,775.44	0.00	(106,775.44)	(106,775.44)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS College Work Study	0.00	0.00	0.00	2,913.45	0.00	(2,913.45)	(2,913.45)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,913.45	0.00	0.00	0.00	0.00	2,913.45
*Total: 61 - Salaries and Wages	0.00	319,692.70	0.00	319,692.70	0.00	(319,692.70)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	94,916.67	0.00	85,905.95	0.00	(85,905.95)	9,010.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,969.14	0.00	(8,969.14)	(8,969.14)
*Total: 65 - Fringe Benefits	0.00	94,916.67	0.00	94,916.67	0.00	(94,916.67)	0.00
710 Travel	0.00	33,539.52	0.00	0.00	0.00	0.00	33,539.52
710000 In-State Travel	0.00	0.00	0.00	31,560.07	0.00	(31,560.07)	(31,560.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,132.85	0.00	(1,132.85)	(1,132.85)
710300 Conference Registration Fees	0.00	0.00	0.00	846.60	0.00	(846.60)	(846.60)
Subtotal: Travel	0.00	33,539.52	0.00	33,539.52	0.00	(33,539.52)	0.00
711100 Supplies-General	0.00	0.00	0.00	6,545.28	0.00	(6,545.28)	(6,545.28)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.08	0.00	(342.08)	(342.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
7112 Research Supplies	0.00	14,120.72	0.00	0.00	0.00	0.00	14,120.72
713000 Printing & Copying-General	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
714000 Postage-General	0.00	0.00	0.00	989.14	0.00	(989.14)	(989.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	137.80	0.00	(137.80)	(137.80)
714020 Postage-Labeling	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,984.81	0.00	(1,984.81)	(1,984.81)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name: Julian, Carolyn L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A070029 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/200	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	14,120.72	0.00	14,120.72	0.00	(14,120.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	47,660.24	0.00	47,660.24	0.00	(47,660.24)	0.00
**Total Direct Cost Expenditures	0.00	462,269.61	0.00	462,269.61	0.00	(462,269.61)	0.00
760300 F&A Expenditures	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
**Total Indirect Cost Expenditures	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
***Total Expenditures	0.00	499,250.85	0.00	499,250.85	0.00	(499,250.85)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)
***Total Revenue	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)

Grant: 184142 - Talent Search Year 02
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	P044A070029 CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	220,892.03	0.00	(220,892.03)	(220,892.03)
615F1R Retro PAT	0.00	0.00	0.00	1,769.09	0.00	(1,769.09)	(1,769.09)
615NZ0 PAT Unallocated Budget (Bud Only)	337,830.00	341,530.00	0.00	0.00	0.00	337,830.00	341,530.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61CPEX Part Time Salary	0.00	0.00	0.00	109,850.39	0.00	(109,850.39)	(109,850.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS College Work Study	0.00	0.00	0.00	2,326.20	0.00	(2,326.20)	(2,326.20)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	340,830.00	344,530.00	0.00	341,057.71	0.00	(227.71)	3,472.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
65YF10 Full Fringe Benefit Distr Expe	112,815.00	113,615.00	0.00	94,887.23	0.00	17,927.77	18,727.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,466.10	0.00	(9,466.10)	(9,466.10)
*Total: 65 - Fringe Benefits	112,815.00	113,615.00	0.00	104,615.41	0.00	8,199.59	8,999.59
710 Travel	26,027.00	34,827.00	0.00	0.00	0.00	26,027.00	34,827.00
710000 In-State Travel	0.00	0.00	0.00	31,127.49	0.00	(31,127.49)	(31,127.49)
710100 Out-of-State Travel	0.00	0.00	0.00	7,134.53	0.00	(7,134.53)	(7,134.53)
710300 Conference Registration Fees	0.00	0.00	0.00	1,663.55	0.00	(1,663.55)	(1,663.55)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	26,027.00	34,827.00	0.00	39,925.57	0.00	(13,898.57)	(5,098.57)
711100 Supplies-General	0.00	0.00	0.00	10,062.44	0.00	(10,062.44)	(10,062.44)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	679.39	0.00	(679.39)	(679.39)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	15,189.30	0.00	(15,189.30)	(15,189.30)
7112 Research Supplies	13,422.00	32,175.05	0.00	0.00	0.00	13,422.00	32,175.05
713000 Printing & Copying-General	0.00	0.00	0.00	1,762.17	0.00	(1,762.17)	(1,762.17)
714000 Postage-General	0.00	0.00	0.00	1,118.54	0.00	(1,118.54)	(1,118.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
714020 Postage-Labeling	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,935.13	0.00	(1,935.13)	(1,935.13)
717000 Consulting-General	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
718000 Telecom-General	0.00	0.00	0.00	127.41	0.00	(127.41)	(127.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	YES
Sponsor ID:	P044A070029	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,634.87	0.00	(2,634.87)	(2,634.87)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.15	0.00	(136.15)	(136.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,952.77	0.00	(2,952.77)	(2,952.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,709.50	0.00	(1,709.50)	(1,709.50)
Subtotal: Non-Travel Support	13,422.00	32,175.05	0.00	39,546.96	0.00	(26,124.96)	(7,371.91)
*Total: 71 - Support (Travel & Non-Travel)	39,449.00	67,002.05	0.00	79,472.53	0.00	(40,023.53)	(12,470.48)
**Total Direct Cost Expenditures	493,094.00	525,147.05	0.00	525,145.65	0.00	(32,051.65)	1.40
760300 F&A Expenditures	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
*Total: 76 - F&A and Internal Allocations	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
**Total Indirect Cost Expenditures	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
***Total Expenditures	532,541.00	567,157.63	0.00	567,157.26	0.00	(34,616.26)	0.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)
***Total Revenue	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)

Grant: 184142 - Talent Search Year 02
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name:	Julian, Carolyn L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A070029	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/07 - 8/31/11	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	212,153.25	0.00	(212,153.25)	(212,153.25)
615NZ0 PAT Unallocated Budget (Bud Only)	218,213.00	218,213.00	0.00	0.00	0.00	218,213.00	218,213.00
61CPEX Part Time Salary	0.00	0.00	0.00	112,775.53	0.00	(112,775.53)	(112,775.53)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
61SNSH Student Labor	0.00	0.00	0.00	811.64	0.00	(811.64)	(811.64)
61SNWS College Work Study	0.00	0.00	0.00	3,281.03	0.00	(3,281.03)	(3,281.03)
61SNZ0 Student Labor Unallocated(Bud Only)	116,525.00	116,525.00	0.00	0.00	0.00	116,525.00	116,525.00
*Total: 61 - Salaries and Wages	334,738.00	334,738.00	0.00	331,717.45	0.00	3,020.55	3,020.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.04	0.00	(210.04)	(210.04)
65YF10 Full Fringe Benefit Distr Expe	105,160.00	105,160.00	0.00	94,544.54	0.00	10,615.46	10,615.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,007.00	0.00	(8,007.00)	(8,007.00)
*Total: 65 - Fringe Benefits	105,160.00	105,160.00	0.00	102,761.58	0.00	2,398.42	2,398.42
710 Travel	37,460.00	37,460.00	0.00	0.00	0.00	37,460.00	37,460.00
710000 In-State Travel	0.00	0.00	0.00	24,137.51	0.00	(24,137.51)	(24,137.51)
710100 Out-of-State Travel	0.00	0.00	0.00	5,721.66	0.00	(5,721.66)	(5,721.66)
710300 Conference Registration Fees	0.00	0.00	0.00	1,249.12	0.00	(1,249.12)	(1,249.12)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	37,460.00	37,460.00	0.00	31,108.29	0.00	6,351.71	6,351.71
711100 Supplies-General	0.00	0.00	0.00	7,494.47	0.00	(7,494.47)	(7,494.47)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,143.49	0.00	(1,143.49)	(1,143.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
7112 Research Supplies	15,485.00	15,485.00	0.00	0.00	0.00	15,485.00	15,485.00
713000 Printing & Copying-General	0.00	0.00	0.00	788.72	0.00	(788.72)	(788.72)
714000 Postage-General	0.00	0.00	0.00	997.43	0.00	(997.43)	(997.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	287.65	0.00	(287.65)	(287.65)
714020 Postage-Labeling	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,964.19	0.00	(4,964.19)	(4,964.19)
717000 Consulting-General	250.00	250.00	0.00	50.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,031.79	0.00	(5,031.79)	(5,031.79)
718000 Telecom-General	0.00	0.00	0.00	129.25	0.00	(129.25)	(129.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,386.12	0.00	(2,386.12)	(2,386.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name: Julian, Carolyn L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A070029 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.42	0.00	(88.42)	(88.42)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,308.89	0.00	(3,308.89)	(3,308.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support	15,735.00	15,735.00	0.00	27,331.28	0.00	(11,596.28)	(11,596.28)
*Total: 71 - Support (Travel & Non-Travel)	53,195.00	53,195.00	0.00	58,439.57	0.00	(5,244.57)	(5,244.57)
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	492,918.60	0.00	174.40	174.40
760300 F&A Expenditures	39,447.00	39,447.00	0.00	39,433.63	0.00	13.37	13.37
*Total: 76 - F&A and Internal Allocations	39,447.00	39,447.00	0.00	39,433.63	0.00	13.37	13.37
**Total Indirect Cost Expenditures	39,447.00	39,447.00	0.00	39,433.63	0.00	13.37	13.37
***Total Expenditures	532,540.00	532,540.00	0.00	532,352.23	0.00	187.77	187.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,352.23	0.00	(532,352.23)	(532,352.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,352.23	0.00	(532,352.23)	(532,352.23)
***Total Revenue	0.00	0.00	0.00	532,352.23	0.00	(532,352.23)	(532,352.23)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0 PAT Unallocated Budget (Bud Only)	168,903.00	164,878.33	0.00	0.00	0.00	168,903.00	164,878.33
617BLG Operating Staff-Longevity	0.00	0.00	0.00	979.82	0.00	(979.82)	(979.82)
617F10 Operating Staff	0.00	0.00	0.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0 Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
*Total: 61 - Salaries and Wages	255,052.00	251,027.33	0.00	253,640.02	0.00	1,411.98	(2,612.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
65YF10 Full Fringe Benefit Distr Expe	84,446.00	84,446.00	0.00	76,422.28	0.00	8,023.72	8,023.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
*Total: 65 - Fringe Benefits	84,446.00	84,446.00	0.00	81,833.31	0.00	2,612.69	2,612.69
710 Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000 In-State Travel	0.00	0.00	0.00	9,818.31	0.00	(9,818.31)	(9,818.31)
710100 Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel	8,510.00	8,510.00	0.00	13,134.03	0.00	(4,624.03)	(4,624.03)
711100 Supplies-General	0.00	0.00	0.00	3,458.57	0.00	(3,458.57)	(3,458.57)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112 Research Supplies	25,023.00	21,600.11	0.00	0.00	0.00	25,023.00	21,600.11
711200 Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,146.86	0.00	(2,146.86)	(2,146.86)
714000 Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,942.76	0.00	(2,942.76)	(2,942.76)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
718000 Telecom-General	0.00	0.00	0.00	(126.72)	0.00	126.72	126.72
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,538.60	0.00	(2,538.60)	(2,538.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	741.77	0.00	(741.77)	(741.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600 Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
Subtotal: Non-Travel Support	25,023.00	21,600.11	0.00	17,518.50	0.00	7,504.50	4,081.61
*Total: 71 - Support (Travel & Non-Travel)	33,533.00	30,110.11	0.00	30,652.53	0.00	2,880.47	(542.42)
722200 Participant Support	65,904.00	62,894.70	0.00	0.00	0.00	65,904.00	62,894.70
722210 Participant Sup-Other	0.00	0.00	0.00	62,879.70	0.00	(62,879.70)	(62,879.70)
*Total: 72 - Student and/or Participant Support	65,904.00	62,894.70	0.00	62,879.70	0.00	3,024.30	15.00
**Total Direct Cost Expenditures	438,935.00	428,478.14	0.00	429,005.56	0.00	9,929.44	(527.42)
760300 F&A Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
*Total: 76 - F&A and Internal Allocations	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
**Total Indirect Cost Expenditures	29,842.00	29,842.00	0.00	29,290.08	0.00	551.92	551.92
***Total Expenditures	468,777.00	458,320.14	0.00	458,295.64	0.00	10,481.36	24.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)
***Total Revenue	0.00	0.00	0.00	458,295.64	0.00	(458,295.64)	(458,295.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,900.03	0.00	(2,900.03)	(2,900.03)
615F10 PAT	0.00	0.00	0.00	134,071.95	0.00	(134,071.95)	(134,071.95)
615NZ0 PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	958.65	0.00	(958.65)	(958.65)
617F10 Operating Staff	0.00	0.00	0.00	23,977.80	0.00	(23,977.80)	(23,977.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,075.03	0.00	(2,075.03)	(2,075.03)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPEX Part Time Salary	0.00	0.00	0.00	47,912.02	0.00	(47,912.02)	(47,912.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,898.00	0.00	(9,898.00)	(9,898.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,582.00	0.00	(7,582.00)	(7,582.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	9,300.10	0.00	(9,300.10)	(9,300.10)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
61SNSH Student Labor	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
61SNWS College Work Study	0.00	0.00	0.00	6,821.90	0.00	(6,821.90)	(6,821.90)
61SNZ0 Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
*Total: 61 - Salaries and Wages	250,740.00	250,740.00	0.00	250,687.98	0.00	52.02	52.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.22	0.00	(1,432.22)	(1,432.22)
65YF10 Full Fringe Benefit Distr Expe	89,259.00	89,259.00	0.00	66,542.65	0.00	22,716.35	22,716.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,856.06	0.00	(4,856.06)	(4,856.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	636.89	0.00	(636.89)	(636.89)
*Total: 65 - Fringe Benefits	89,259.00	89,259.00	0.00	73,467.82	0.00	15,791.18	15,791.18
710 Travel	8,500.00	12,524.67	0.00	0.00	0.00	8,500.00	12,524.67
710000 In-State Travel	0.00	0.00	0.00	11,497.30	0.00	(11,497.30)	(11,497.30)
710100 Out-of-State Travel	0.00	0.00	0.00	4,924.85	0.00	(4,924.85)	(4,924.85)
710300 Conference Registration Fees	0.00	0.00	0.00	2,609.91	0.00	(2,609.91)	(2,609.91)
Subtotal: Travel	8,500.00	12,524.67	0.00	19,032.06	0.00	(10,532.06)	(6,507.39)
711100 Supplies-General	0.00	0.00	0.00	16,388.21	0.00	(16,388.21)	(16,388.21)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,000.00	28,422.89	0.00	0.00	0.00	25,000.00	28,422.89
713000 Printing & Copying-General	0.00	0.00	0.00	2,871.25	0.00	(2,871.25)	(2,871.25)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P047A080088	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,607.90	0.00	(1,607.90)	(1,607.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	258.76	0.00	(258.76)	(258.76)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.37	0.00	(570.37)	(570.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,314.09	0.00	(3,314.09)	(3,314.09)
717000 Consulting-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,472.00	0.00	(3,472.00)	(3,472.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,161.38	0.00	(1,161.38)	(1,161.38)
718000 Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,777.64	0.00	(2,777.64)	(2,777.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.10	0.00	(130.10)	(130.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	969.50	0.00	(969.50)	(969.50)
719200 Employee Recruiting-General	0.00	0.00	0.00	380.87	0.00	(380.87)	(380.87)
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	3,160.76	0.00	(3,160.76)	(3,160.76)
Subtotal: Non-Travel Support	25,000.00	28,422.89	0.00	38,839.91	0.00	(13,839.91)	(10,417.02)
*Total: 71 - Support (Travel & Non-Travel)	33,500.00	40,947.56	0.00	57,871.97	0.00	(24,371.97)	(16,924.41)
722200 Participant Support	65,400.00	68,409.30	0.00	1,300.00	0.00	64,100.00	67,109.30
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,935.00	0.00	(3,935.00)	(3,935.00)
722210 Participant Sup-Other	0.00	0.00	0.00	61,369.90	0.00	(61,369.90)	(61,369.90)
*Total: 72 - Student and/or Participant Support	65,400.00	68,409.30	0.00	66,604.90	0.00	(1,204.90)	1,804.40
**Total Direct Cost Expenditures	438,899.00	449,355.86	0.00	448,632.67	0.00	(9,733.67)	723.19
760300 F&A Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
*Total: 76 - F&A and Internal Allocations	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
**Total Indirect Cost Expenditures	29,878.00	29,878.00	0.00	30,562.20	0.00	(684.20)	(684.20)
***Total Expenditures	468,777.00	479,233.86	0.00	479,194.87	0.00	(10,417.87)	38.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)
***Total Revenue	0.00	0.00	0.00	479,194.87	0.00	(479,194.87)	(479,194.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	158,467.66	0.00	(158,467.66)	(158,467.66)
615F1R Retro PAT	0.00	0.00	0.00	1,538.21	0.00	(1,538.21)	(1,538.21)
615NZ0 PAT Unallocated Budget (Bud Only)	167,680.00	167,680.00	0.00	0.00	0.00	167,680.00	167,680.00
617F10 Operating Staff	0.00	0.00	0.00	23,076.48	0.00	(23,076.48)	(23,076.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,570.01	0.00	(4,570.01)	(4,570.01)
61CPEX Part Time Salary	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,218.50	0.00	(8,218.50)	(8,218.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	47,691.32	0.00	(47,691.32)	(47,691.32)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
61SNSH Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS College Work Study	0.00	0.00	0.00	5,028.85	0.00	(5,028.85)	(5,028.85)
61SNZ0 Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
*Total: 61 - Salaries and Wages	252,420.00	252,420.00	0.00	255,865.05	0.00	(3,445.05)	(3,445.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,966.83	0.00	(3,966.83)	(3,966.83)
65YF10 Full Fringe Benefit Distr Expe	83,304.00	83,304.00	0.00	81,005.52	0.00	2,298.48	2,298.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
*Total: 65 - Fringe Benefits	83,304.00	83,304.00	0.00	85,865.55	0.00	(2,561.55)	(2,561.55)
710 Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000 In-State Travel	0.00	0.00	0.00	11,571.51	0.00	(11,571.51)	(11,571.51)
710100 Out-of-State Travel	0.00	0.00	0.00	475.09	0.00	(475.09)	(475.09)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710Z00 Travel-Other	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
Subtotal: Travel	18,200.00	18,200.00	0.00	13,179.60	0.00	5,020.40	5,020.40
711100 Supplies-General	0.00	0.00	0.00	6,092.80	0.00	(6,092.80)	(6,092.80)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.37	0.00	(161.37)	(161.37)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
7112 Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
714000 Postage-General	0.00	0.00	0.00	1,416.30	0.00	(1,416.30)	(1,416.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.30	0.00	(91.30)	(91.30)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	443.05	0.00	(443.05)	(443.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UAUPWB	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/08 - 5/31/12					Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	8,011.07	0.00	(8,011.07)	(8,011.07)
717200 Other Professional Services-General	0.00	0.00	0.00	298.20	0.00	(298.20)	(298.20)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
718000 Telecom-General	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,910.92	0.00	(2,910.92)	(2,910.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	155.37	0.00	(155.37)	(155.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.20	0.00	(359.20)	(359.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	66.80	0.00	(66.80)	(66.80)
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	335.94	0.00	(335.94)	(335.94)
Subtotal: Non-Travel Support	27,275.00	27,275.00	0.00	24,591.37	0.00	2,683.63	2,683.63
*Total: 71 - Support (Travel & Non-Travel)	45,475.00	45,475.00	0.00	37,770.97	0.00	7,704.03	7,704.03
722200 Participant Support	60,125.00	60,125.00	0.00	36,191.39	0.00	23,933.61	23,933.61
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,820.50	0.00	(9,820.50)	(9,820.50)
722210 Participant Sup-Other	0.00	0.00	0.00	12,820.00	0.00	(12,820.00)	(12,820.00)
*Total: 72 - Student and/or Participant Support	60,125.00	60,125.00	0.00	58,831.89	0.00	1,293.11	1,293.11
**Total Direct Cost Expenditures	441,324.00	441,324.00	0.00	438,333.46	0.00	2,990.54	2,990.54
760300 F&A Expenditures	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
*Total: 76 - F&A and Internal Allocations	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
**Total Indirect Cost Expenditures	27,453.00	27,453.00	0.00	30,360.31	0.00	(2,907.31)	(2,907.31)
***Total Expenditures	468,777.00	468,777.00	0.00	468,693.77	0.00	83.23	83.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)
***Total Revenue	0.00	0.00	0.00	468,693.77	0.00	(468,693.77)	(468,693.77)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/08 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	156,775.35	0.00	(156,775.35)	(156,775.35)
615NZ0 PAT Unallocated Budget (Bud Only)	250,857.00	250,857.00	0.00	0.00	0.00	250,857.00	250,857.00
617F10 Operating Staff	0.00	0.00	0.00	25,612.80	0.00	(25,612.80)	(25,612.80)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,160.15	0.00	(40,160.15)	(40,160.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,245.50	0.00	(11,245.50)	(11,245.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
61SNWS College Work Study	0.00	0.00	0.00	8,483.85	0.00	(8,483.85)	(8,483.85)
*Total: 61 - Salaries and Wages	250,857.00	250,857.00	0.00	247,842.65	0.00	3,014.35	3,014.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	402.23	0.00	(402.23)	(402.23)
65YF10 Full Fringe Benefit Distr Expe	87,496.00	87,496.00	0.00	82,677.32	0.00	4,818.68	4,818.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,706.22	0.00	(4,706.22)	(4,706.22)
*Total: 65 - Fringe Benefits	87,496.00	87,496.00	0.00	87,785.77	0.00	(289.77)	(289.77)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000 In-State Travel	0.00	0.00	0.00	11,711.30	0.00	(11,711.30)	(11,711.30)
710100 Out-of-State Travel	0.00	0.00	0.00	2,864.67	0.00	(2,864.67)	(2,864.67)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	15,300.97	0.00	(10,800.97)	(10,800.97)
711100 Supplies-General	0.00	0.00	0.00	2,734.26	0.00	(2,734.26)	(2,734.26)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	658.64	0.00	(658.64)	(658.64)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	815.70	0.00	(815.70)	(815.70)
7112 Research Supplies	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,609.81	0.00	(1,609.81)	(1,609.81)
714000 Postage-General	0.00	0.00	0.00	1,084.83	0.00	(1,084.83)	(1,084.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	407.15	0.00	(407.15)	(407.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,703.01	0.00	(2,703.01)	(2,703.01)
718000 Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,972.17	0.00	(2,972.17)	(2,972.17)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P047A080088	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NHTEN
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UAUPWB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/08 - 5/31/12						Sefa Classification	OTRIO

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	173.90	0.00	(173.90)	(173.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.77	0.00	(1,123.77)	(1,123.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,488.35	0.00	(1,488.35)	(1,488.35)
Subtotal: Non-Travel Support	27,166.00	27,166.00	0.00	20,462.90	0.00	6,703.10	6,703.10
*Total: 71 - Support (Travel & Non-Travel)	31,666.00	31,666.00	0.00	35,763.87	0.00	(4,097.87)	(4,097.87)
722200 Participant Support	54,624.00	54,624.00	0.00	32,525.00	0.00	22,099.00	22,099.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,862.39	0.00	(8,862.39)	(8,862.39)
722210 Participant Sup-Other	0.00	0.00	0.00	11,691.53	0.00	(11,691.53)	(11,691.53)
*Total: 72 - Student and/or Participant Support	54,624.00	54,624.00	0.00	53,078.92	0.00	1,545.08	1,545.08
**Total Direct Cost Expenditures	424,643.00	424,643.00	0.00	424,471.21	0.00	171.79	171.79
760300 F&A Expenditures	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
*Total: 76 - F&A and Internal Allocations	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
**Total Indirect Cost Expenditures	29,602.00	29,602.00	0.00	29,711.49	0.00	(109.49)	(109.49)
***Total Expenditures	454,245.00	454,245.00	0.00	454,182.70	0.00	62.30	62.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)
***Total Revenue	0.00	0.00	0.00	454,182.70	0.00	(454,182.70)	(454,182.70)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date: 04/24/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Sponsor ID:	P217A080182 CFDA #: 84.217	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:	IDC Dist From Code: 14ZCLR 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	7,000.00	0.00	0.00	0.00	14,000.00	7,000.00
615F10 PAT	0.00	0.00	0.00	18,255.07	0.00	(18,255.07)	(18,255.07)
615NZ0 PAT Unallocated Budget (Bud Only)	51,198.00	25,599.00	0.00	0.00	0.00	51,198.00	25,599.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPEX Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	65,198.00	32,599.00	0.00	27,110.27	0.00	38,087.73	5,488.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	706.08	0.00	(706.08)	(706.08)
65YF10 Full Fringe Benefit Distr Expe	16,472.00	8,236.00	0.00	7,514.73	0.00	8,957.27	721.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits	16,472.00	8,236.00	0.00	8,258.61	0.00	8,213.39	(22.61)
710300 Conference Registration Fees	6,000.00	3,000.00	0.00	185.00	0.00	5,815.00	2,815.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	6,000.00	3,000.00	0.00	740.00	0.00	5,260.00	2,260.00
711100 Supplies-General	0.00	0.00	0.00	257.28	0.00	(257.28)	(257.28)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,164.89	0.00	(2,164.89)	(2,164.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,000.00	0.00	3,162.17	0.00	2,837.83	(162.17)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
**Total Direct Cost Expenditures	87,670.00	43,835.00	0.00	40,752.67	0.00	46,917.33	3,082.33
760300 F&A Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
***Total Expenditures	87,670.00	43,835.00	0.00	43,835.00	0.00	43,835.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)
*Total: 5Z - Transfers In	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information

Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: USED
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	Approved For Preaward	NO
Sponsor ID:	P217A080182	Term Date:		Budget Controls	NHTEN
CFDA #:	84.217	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGMCN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/08 - 9/30/12		Fund Type Level 2	Sefa Classification	OTHER
			P1		

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
615F10 PAT	0.00	0.00	0.00	18,347.34	0.00	(18,347.34)	(18,347.34)
615F1R Retro PAT	0.00	0.00	0.00	180.44	0.00	(180.44)	(180.44)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	25,599.00	0.00	0.00	0.00	0.00	25,599.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	32,599.00	0.00	27,107.78	0.00	(27,107.78)	5,491.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.58	0.00	(282.58)	(282.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,236.00	0.00	7,926.92	0.00	(7,926.92)	309.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.45	0.00	(332.45)	(332.45)
*Total: 65 - Fringe Benefits	0.00	8,236.00	0.00	8,541.95	0.00	(8,541.95)	(305.95)
710100 Out-of-State Travel	0.00	0.00	0.00	474.10	0.00	(474.10)	(474.10)
710300 Conference Registration Fees	0.00	3,000.00	0.00	2,650.00	0.00	(2,650.00)	350.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,920.63	0.00	(1,920.63)	(1,920.63)
Subtotal: Travel	0.00	3,000.00	0.00	5,044.73	0.00	(5,044.73)	(2,044.73)
711100 Supplies-General	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
711200 Research Supplies	0.00	0.00	0.00	159.36	0.00	(159.36)	(159.36)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,039.91	0.00	(3,039.91)	(3,039.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	8,084.64	0.00	(8,084.64)	(5,084.64)
**Total Direct Cost Expenditures	0.00	43,835.00	0.00	43,734.37	0.00	(43,734.37)	100.63
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	43,835.00	0.00	43,734.37	0.00	(43,734.37)	100.63
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total Revenue	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	Approved For Preaward	NO
Sponsor ID:	P217A080182 CFDA #: 84.217	Term Date:		Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:		Idc Waiver	NO
			Fund Type Level 2 P1	Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	18,620.01	0.00	(18,620.01)	(18,620.01)
615NZ0 PAT Unallocated Budget (Bud Only)	18,753.00	18,753.00	0.00	0.00	0.00	18,753.00	18,753.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 61 - Salaries and Wages	23,753.00	23,753.00	0.00	22,825.01	0.00	927.99	927.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	391.07	0.00	(391.07)	(391.07)
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	8,317.15	0.00	363.85	363.85
*Total: 65 - Fringe Benefits	8,681.00	8,681.00	0.00	8,708.22	0.00	(27.22)	(27.22)
710 Travel	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,020.66	0.00	(2,020.66)	(2,020.66)
710300 Conference Registration Fees	0.00	0.00	0.00	3,359.00	0.00	(3,359.00)	(3,359.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,472.65	0.00	(2,472.65)	(2,472.65)
Subtotal: Travel	9,401.00	9,401.00	0.00	7,892.31	0.00	1,508.69	1,508.69
711100 Supplies-General	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
713000 Printing & Copying-General	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.69	0.00	(311.69)	(311.69)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	976.01	0.00	(976.01)	(976.01)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,381.36	0.00	(2,381.36)	(2,381.36)
*Total: 71 - Support (Travel & Non-Travel)	11,401.00	11,401.00	0.00	12,273.67	0.00	(872.67)	(872.67)
722200 Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
**Total Direct Cost Expenditures	43,835.00	43,835.00	0.00	43,824.88	0.00	10.12	10.12
***Total Expenditures	43,835.00	43,835.00	0.00	43,824.88	0.00	10.12	10.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total Revenue	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	Approved For Preaward	NO
Sponsor ID:	P217A080182	Term Date:		Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	0.00	0.00	0.00	18,850.68	0.00	(18,850.68)	(18,850.68)
615NZ0 PAT Unallocated Budget (Bud Only)	23,257.00	23,257.00	0.00	0.00	0.00	23,257.00	23,257.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,332.16	0.00	(4,332.16)	(4,332.16)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	23,257.00	23,257.00	0.00	24,682.84	0.00	(1,425.84)	(1,425.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	427.41	0.00	(427.41)	(427.41)
65YF10 Full Fringe Benefit Distr Expe	9,078.00	9,078.00	0.00	8,537.80	0.00	540.20	540.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
*Total: 65 - Fringe Benefits	9,078.00	9,078.00	0.00	9,059.86	0.00	18.14	18.14
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710000 In-State Travel	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
710100 Out-of-State Travel	0.00	0.00	0.00	1,708.32	0.00	(1,708.32)	(1,708.32)
710300 Conference Registration Fees	0.00	0.00	0.00	886.00	0.00	(886.00)	(886.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,291.48	0.00	(2,291.48)	(2,291.48)
Subtotal: Travel	11,500.00	11,500.00	0.00	5,022.00	0.00	6,478.00	6,478.00
711100 Supplies-General	0.00	0.00	0.00	131.38	0.00	(131.38)	(131.38)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.00	0.00	(3,773.00)	(3,773.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.31	0.00	(276.31)	(276.31)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	181.28	0.00	(181.28)	(181.28)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,361.97	0.00	(4,361.97)	(4,361.97)
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	9,383.97	0.00	2,116.03	2,116.03
722200 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	43,835.00	43,835.00	0.00	43,151.67	0.00	683.33	683.33
***Total Expenditures	43,835.00	43,835.00	0.00	43,151.67	0.00	683.33	683.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	750.07	0.00	(750.07)	(750.07)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,720.10	0.00	(10,720.10)	(10,720.10)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611NZO Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
615F10 PAT	0.00	0.00	0.00	79,426.75	0.00	(79,426.75)	(79,426.75)
615NZO PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617F10 Operating Staff	0.00	0.00	0.00	15,517.18	0.00	(15,517.18)	(15,517.18)
617NZO Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.61	0.00	(7.61)	(7.61)
61SNSH Student Labor	0.00	0.00	0.00	2,514.01	0.00	(2,514.01)	(2,514.01)
61SNZO Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	116,447.00	116,447.00	0.00	118,098.72	0.00	(1,651.72)	(1,651.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.80	0.00	(1,412.80)	(1,412.80)
65YF10 Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	39,095.13	0.00	(67.13)	(67.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.86	0.00	(107.86)	(107.86)
*Total: 65 - Fringe Benefits	39,028.00	39,028.00	0.00	40,615.79	0.00	(1,587.79)	(1,587.79)
710 Travel	24,033.00	19,316.47	0.00	0.00	0.00	24,033.00	19,316.47
710000 In-State Travel	0.00	0.00	0.00	285.45	0.00	(285.45)	(285.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,631.87	0.00	(1,631.87)	(1,631.87)
710300 Conference Registration Fees	0.00	0.00	0.00	5,154.00	0.00	(5,154.00)	(5,154.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,245.15	0.00	(12,245.15)	(12,245.15)
Subtotal: Travel	24,033.00	19,316.47	0.00	19,316.47	0.00	4,716.53	0.00
711100 Supplies-General	0.00	0.00	0.00	2,289.48	0.00	(2,289.48)	(2,289.48)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	625.12	0.00	(625.12)	(625.12)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
7112 Research Supplies	19,056.00	13,379.36	0.00	0.00	0.00	19,056.00	13,379.36
713000 Printing & Copying-General	0.00	0.00	0.00	132.21	0.00	(132.21)	(132.21)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	373.62	0.00	(373.62)	(373.62)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P217A080182	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,650.32	0.00	(2,650.32)	(2,650.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,155.15	0.00	(2,155.15)	(2,155.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	368.33	0.00	(368.33)	(368.33)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	389.48	0.00	(389.48)	(389.48)
Subtotal: Non-Travel Support	19,056.00	13,379.36	0.00	9,428.66	0.00	9,627.34	3,950.70
*Total: 71 - Support (Travel & Non-Travel)	43,089.00	32,695.83	0.00	28,745.13	0.00	14,343.87	3,950.70
721100 Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200 Participant Support	18,450.00	18,450.00	0.00	18,410.53	0.00	39.47	39.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	46,750.66	0.00	(46,750.66)	(46,750.66)
*Total: 72 - Student and/or Participant Support	64,450.00	64,450.00	0.00	65,161.19	0.00	(711.19)	(711.19)
**Total Direct Cost Expenditures	263,014.00	252,620.83	0.00	252,620.83	0.00	10,393.17	(0.00)
760300 F&A Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
*Total: 76 - F&A and Internal Allocations	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
**Total Indirect Cost Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
***Total Expenditures	278,899.00	267,617.67	0.00	267,617.67	0.00	11,281.33	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
***Total Revenue	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
615F10 PAT	0.00	0.00	0.00	80,774.16	0.00	(80,774.16)	(80,774.16)
615F1R Retro PAT	0.00	0.00	0.00	815.73	0.00	(815.73)	(815.73)
615NZ0 PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
617F10 Operating Staff	0.00	0.00	0.00	17,706.60	0.00	(17,706.60)	(17,706.60)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	173.76	0.00	(173.76)	(173.76)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	1,667.99	0.00	(1,667.99)	(1,667.99)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	116,447.00	116,447.00	0.00	116,933.99	0.00	(486.99)	(486.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.15	0.00	(1,037.15)	(1,037.15)
65YF10 Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	42,543.36	0.00	(3,515.36)	(3,515.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.64	0.00	(172.64)	(172.64)
*Total: 65 - Fringe Benefits	39,028.00	39,028.00	0.00	43,753.15	0.00	(4,725.15)	(4,725.15)
710 Travel	24,033.00	28,749.53	0.00	0.00	0.00	24,033.00	28,749.53
710000 In-State Travel	0.00	0.00	0.00	1,206.46	0.00	(1,206.46)	(1,206.46)
710100 Out-of-State Travel	0.00	0.00	0.00	6,752.55	0.00	(6,752.55)	(6,752.55)
710300 Conference Registration Fees	0.00	0.00	0.00	4,540.00	0.00	(4,540.00)	(4,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,776.53	0.00	(11,776.53)	(11,776.53)
Subtotal: Travel	24,033.00	28,749.53	0.00	24,275.54	0.00	(242.54)	4,473.99
711100 Supplies-General	0.00	0.00	0.00	2,076.54	0.00	(2,076.54)	(2,076.54)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,697.81	0.00	(1,697.81)	(1,697.81)
7112 Research Supplies	19,056.00	24,732.64	0.00	0.00	0.00	19,056.00	24,732.64
713000 Printing & Copying-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
714000 Postage-General	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,676.08	0.00	(2,676.08)	(2,676.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.46	0.00	(1,844.46)	(1,844.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
Subtotal: Non-Travel Support	19,056.00	24,732.64	0.00	11,255.28	0.00	7,800.72	13,477.36
*Total: 71 - Support (Travel & Non-Travel)	43,089.00	53,482.17	0.00	35,530.82	0.00	7,558.18	17,951.35
721100 Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200 Participant Support	18,450.00	18,450.00	0.00	17,140.49	0.00	1,309.51	1,309.51
722205 Participant Sup-Stipends	0.00	0.00	0.00	61,125.00	0.00	(61,125.00)	(61,125.00)
*Total: 72 - Student and/or Participant Support	64,450.00	64,450.00	0.00	78,265.49	0.00	(13,815.49)	(13,815.49)
**Total Direct Cost Expenditures	263,014.00	273,407.17	0.00	274,483.45	0.00	(11,469.45)	(1,076.28)
760300 F&A Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
*Total: 76 - F&A and Internal Allocations	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
**Total Indirect Cost Expenditures	15,885.00	16,773.16	0.00	15,697.48	0.00	187.52	1,075.68
***Total Expenditures	278,899.00	290,180.33	0.00	290,180.93	0.00	(11,281.93)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)
***Total Revenue	0.00	0.00	0.00	290,180.93	0.00	(290,180.93)	(290,180.93)

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/24/2011	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
615F10 PAT	0.00	0.00	0.00	81,292.96	0.00	(81,292.96)	(81,292.96)
615NZ0 PAT Unallocated Budget (Bud Only)	108,531.00	108,531.00	0.00	0.00	0.00	108,531.00	108,531.00
617F10 Operating Staff	0.00	0.00	0.00	19,163.25	0.00	(19,163.25)	(19,163.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	2,202.00	0.00	(2,202.00)	(2,202.00)
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	130,031.00	130,031.00	0.00	114,373.21	0.00	15,657.79	15,657.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,047.20	0.00	(1,047.20)	(1,047.20)
65YF10 Full Fringe Benefit Distr Expe	49,714.00	49,714.00	0.00	44,870.66	0.00	4,843.34	4,843.34
*Total: 65 - Fringe Benefits	49,714.00	49,714.00	0.00	45,917.86	0.00	3,796.14	3,796.14
710 Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710000 In-State Travel	0.00	0.00	0.00	204.54	0.00	(204.54)	(204.54)
710100 Out-of-State Travel	0.00	0.00	0.00	3,253.75	0.00	(3,253.75)	(3,253.75)
710300 Conference Registration Fees	0.00	0.00	0.00	6,657.34	0.00	(6,657.34)	(6,657.34)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,296.58	0.00	(8,296.58)	(8,296.58)
Subtotal: Travel	7,200.00	7,200.00	0.00	18,412.21	0.00	(11,212.21)	(11,212.21)
711100 Supplies-General	0.00	0.00	0.00	2,910.74	0.00	(2,910.74)	(2,910.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,644.23	0.00	(1,644.23)	(1,644.23)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	351.23	0.00	(351.23)	(351.23)
7112 Research Supplies	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
713000 Printing & Copying-General	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
714000 Postage-General	0.00	0.00	0.00	321.21	0.00	(321.21)	(321.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,761.15	0.00	(2,761.15)	(2,761.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,143.60	0.00	(3,143.60)	(3,143.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,603.72	0.00	(8,603.72)	(8,603.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Non-Travel Support	17,650.00	17,650.00	0.00	21,140.18	0.00	(3,490.18)	(3,490.18)
*Total: 71 - Support (Travel & Non-Travel)	24,850.00	24,850.00	0.00	39,552.39	0.00	(14,702.39)	(14,702.39)
722200 Participant Support	58,500.00	58,500.00	0.00	11,233.78	0.00	47,266.22	47,266.22
722205 Participant Sup-Stipends	0.00	0.00	0.00	51,825.00	0.00	(51,825.00)	(51,825.00)
*Total: 72 - Student and/or Participant Support	58,500.00	58,500.00	0.00	63,058.78	0.00	(4,558.78)	(4,558.78)
**Total Direct Cost Expenditures	263,095.00	263,095.00	0.00	262,902.24	0.00	192.76	192.76
760300 F&A Expenditures	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
*Total: 76 - F&A and Internal Allocations	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
**Total Indirect Cost Expenditures	15,804.00	15,804.00	0.00	15,987.47	0.00	(183.47)	(183.47)
***Total Expenditures	278,899.00	278,899.00	0.00	278,889.71	0.00	9.29	9.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)
***Total Revenue	0.00	0.00	0.00	278,889.71	0.00	(278,889.71)	(278,889.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/24/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A080182	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/12	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,278.30	0.00	(2,278.30)	(2,278.30)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	0.00	85,221.49	0.00	(85,221.49)	(85,221.49)
615NZ0	PAT Unallocated Budget (Bud Only)	106,692.00	106,692.00	0.00	0.00	0.00	106,692.00	106,692.00
617F10	Operating Staff	0.00	0.00	0.00	18,699.06	0.00	(18,699.06)	(18,699.06)
61JBEX	Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,183.00	0.00	(5,183.00)	(5,183.00)
*Total: 61 - Salaries and Wages		121,692.00	121,692.00	0.00	123,301.85	0.00	(1,609.85)	(1,609.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,269.06	0.00	(1,269.06)	(1,269.06)
65YF10	Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	47,067.16	0.00	3,001.84	3,001.84
*Total: 65 - Fringe Benefits		50,069.00	50,069.00	0.00	48,336.22	0.00	1,732.78	1,732.78
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710000	In-State Travel	0.00	0.00	0.00	101.63	0.00	(101.63)	(101.63)
710100	Out-of-State Travel	0.00	0.00	0.00	3,225.07	0.00	(3,225.07)	(3,225.07)
710300	Conference Registration Fees	0.00	0.00	0.00	6,929.50	0.00	(6,929.50)	(6,929.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,447.03	0.00	(2,447.03)	(2,447.03)
Subtotal: Travel		6,700.00	6,700.00	0.00	12,703.23	0.00	(6,003.23)	(6,003.23)
711100	Supplies-General	0.00	0.00	0.00	1,435.86	0.00	(1,435.86)	(1,435.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	16,018.00	16,018.00	0.00	0.00	0.00	16,018.00	16,018.00
713000	Printing & Copying-General	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
714000	Postage-General	0.00	0.00	0.00	314.18	0.00	(314.18)	(314.18)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	574.73	0.00	(574.73)	(574.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,571.93	0.00	(3,571.93)	(3,571.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	110.63	0.00	(110.63)	(110.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,088.29	0.00	(4,088.29)	(4,088.29)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	927.17	0.00	(927.17)	(927.17)
Subtotal: Non-Travel Support	19,018.00	19,018.00	0.00	11,411.62	0.00	7,606.38	7,606.38
*Total: 71 - Support (Travel & Non-Travel)	25,718.00	25,718.00	0.00	24,114.85	0.00	1,603.15	1,603.15
722200 Participant Support	57,500.00	57,500.00	0.00	16,836.53	0.00	40,663.47	40,663.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	41,833.00	0.00	(41,833.00)	(41,833.00)
*Total: 72 - Student and/or Participant Support	57,500.00	57,500.00	0.00	58,669.53	0.00	(1,169.53)	(1,169.53)
**Total Direct Cost Expenditures	254,979.00	254,979.00	0.00	254,422.45	0.00	556.55	556.55
760300 F&A Expenditures	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
*Total: 76 - F&A and Internal Allocations	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
**Total Indirect Cost Expenditures	15,274.00	15,274.00	0.00	15,660.36	0.00	(386.36)	(386.36)
***Total Expenditures	270,253.00	270,253.00	0.00	270,082.81	0.00	170.19	170.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)
***Total Revenue	0.00	0.00	0.00	270,082.81	0.00	(270,082.81)	(270,082.81)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	03/13/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A110257	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	199,778.71	0.00	(199,778.71)	(199,778.71)
615NZ0 PAT Unallocated Budget (Bud Only)	219,277.00	219,277.00	0.00	0.00	0.00	219,277.00	219,277.00
61CPEX Part Time Salary	0.00	0.00	0.00	116,450.57	0.00	(116,450.57)	(116,450.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,840.00	0.00	(21,840.00)	(21,840.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNWS College Work Study	0.00	0.00	0.00	3,638.55	0.00	(3,638.55)	(3,638.55)
61SNZ0 Student Labor Unallocated(Bud Only)	115,150.00	115,150.00	0.00	0.00	0.00	115,150.00	115,150.00
*Total: 61 - Salaries and Wages	334,427.00	334,427.00	0.00	345,237.58	0.00	(10,810.58)	(10,810.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.07	0.00	(236.07)	(236.07)
65YF10 Full Fringe Benefit Distr Expe	109,508.00	109,508.00	0.00	90,537.33	0.00	18,970.67	18,970.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,860.96	0.00	(12,860.96)	(12,860.96)
*Total: 65 - Fringe Benefits	109,508.00	109,508.00	0.00	103,634.36	0.00	5,873.64	5,873.64
710 Travel	34,965.00	34,965.00	0.00	0.00	0.00	34,965.00	34,965.00
710000 In-State Travel	0.00	0.00	0.00	18,255.26	0.00	(18,255.26)	(18,255.26)
710100 Out-of-State Travel	0.00	0.00	0.00	424.06	0.00	(424.06)	(424.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel	34,965.00	34,965.00	0.00	19,719.32	0.00	15,245.68	15,245.68
711100 Supplies-General	0.00	0.00	0.00	2,877.25	0.00	(2,877.25)	(2,877.25)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	545.99	0.00	(545.99)	(545.99)
7112 Research Supplies	14,193.00	14,193.00	0.00	0.00	0.00	14,193.00	14,193.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,690.07	0.00	(1,690.07)	(1,690.07)
713100 Centralized Campus Printing	0.00	0.00	0.00	1,123.94	0.00	(1,123.94)	(1,123.94)
714000 Postage-General	0.00	0.00	0.00	1,085.87	0.00	(1,085.87)	(1,085.87)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
714020 Postage-Labeling	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,268.80	0.00	(6,268.80)	(6,268.80)
717200 Other Professional Services-General	0.00	0.00	0.00	5,368.26	0.00	(5,368.26)	(5,368.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	03/13/2011	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A110257	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,874.62	0.00	(2,874.62)	(2,874.62)
Subtotal: Non-Travel Support	14,193.00	14,193.00	0.00	24,502.21	0.00	(10,309.21)	(10,309.21)
*Total: 71 - Support (Travel & Non-Travel)	49,158.00	49,158.00	0.00	44,221.53	0.00	4,936.47	4,936.47
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	493,093.47	0.00	(0.47)	(0.47)
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
*Total: 76 - F&A and Internal Allocations	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
**Total Indirect Cost Expenditures	39,448.00	39,448.00	0.00	39,447.53	0.00	0.47	0.47
***Total Expenditures	532,541.00	532,541.00	0.00	532,541.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)
***Total Revenue	0.00	0.00	0.00	532,541.00	0.00	(532,541.00)	(532,541.00)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	241,781.63	0.00	(241,781.63)	(241,781.63)
615NZ0 PAT Unallocated Budget (Bud Only)	212,364.00	212,364.00	0.00	0.00	0.00	212,364.00	212,364.00
61CPEX Part Time Salary	0.00	0.00	0.00	84,505.44	0.00	(84,505.44)	(84,505.44)
61SNSH Student Labor	0.00	0.00	0.00	1,189.26	0.00	(1,189.26)	(1,189.26)
61SNWS College Work Study	0.00	0.00	0.00	3,129.71	0.00	(3,129.71)	(3,129.71)
61SNZ0 Student Labor Unallocated(Bud Only)	118,780.00	118,780.00	0.00	0.00	0.00	118,780.00	118,780.00
*Total: 61 - Salaries and Wages	331,144.00	331,144.00	0.00	330,606.04	0.00	537.96	537.96
65YF10 Full Fringe Benefit Distr Expe	105,802.00	105,802.00	0.00	109,430.71	0.00	(3,628.71)	(3,628.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,520.84	0.00	(7,520.84)	(7,520.84)
*Total: 65 - Fringe Benefits	105,802.00	105,802.00	0.00	116,951.55	0.00	(11,149.55)	(11,149.55)
710 Travel	45,465.00	45,465.00	0.00	0.00	0.00	45,465.00	45,465.00
710000 In-State Travel	0.00	0.00	0.00	21,314.16	0.00	(21,314.16)	(21,314.16)
710100 Out-of-State Travel	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	45,465.00	45,465.00	0.00	21,449.87	0.00	24,015.13	24,015.13
711100 Supplies-General	0.00	0.00	0.00	1,976.91	0.00	(1,976.91)	(1,976.91)
7112 Research Supplies	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,161.88	0.00	(2,161.88)	(2,161.88)
713100 Centralized Campus Printing	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
714000 Postage-General	0.00	0.00	0.00	873.19	0.00	(873.19)	(873.19)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	312.64	0.00	(312.64)	(312.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,020.77	0.00	(12,020.77)	(12,020.77)
717200 Other Professional Services-General	0.00	0.00	0.00	3,669.81	0.00	(3,669.81)	(3,669.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,327.28	0.00	(2,327.28)	(2,327.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	162.59	0.00	(162.59)	(162.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
Subtotal: Non-Travel Support	10,682.00	10,682.00	0.00	24,085.86	0.00	(13,403.86)	(13,403.86)
*Total: 71 - Support (Travel & Non-Travel)	56,147.00	56,147.00	0.00	45,535.73	0.00	10,611.27	10,611.27
**Total Direct Cost Expenditures	493,093.00	493,093.00	0.00	493,093.32	0.00	(0.32)	(0.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/201	IDC Basis Code: USEDT	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
*Total: 76 - F&A and Internal Allocations	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
**Total Indirect Cost Expenditures	39,448.00	39,448.00	0.00	39,447.40	0.00	0.60	0.60
***Total Expenditures	532,541.00	532,541.00	0.00	532,540.72	0.00	0.28	0.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)
***Total Revenue	0.00	0.00	0.00	532,540.72	0.00	(532,540.72)	(532,540.72)

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A110257	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UATALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	20,321.70	253,343.01	200,437.53	(453,780.54)	(453,780.54)
615NZ0 PAT Unallocated Budget (Bud Only)	494,289.00	494,289.00	0.00	0.00	0.00	494,289.00	494,289.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPEX Part Time Salary	0.00	0.00	7,286.10	86,006.44	75,003.96	(161,010.40)	(161,010.40)
61SNWS College Work Study	0.00	0.00	262.87	2,634.41	0.00	(2,634.41)	(2,634.41)
61SNZ0 Student Labor Unallocated(Bud Only)	161,250.00	161,250.00	0.00	0.00	0.00	161,250.00	161,250.00
*Total: 61 - Salaries and Wages	655,539.00	655,539.00	27,870.67	342,183.86	275,441.49	37,913.65	37,913.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
65YF10 Full Fringe Benefit Distr Expe	221,617.00	221,617.00	7,823.84	113,041.88	77,168.45	31,406.67	31,406.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	561.03	6,779.85	5,775.31	(12,555.16)	(12,555.16)
*Total: 65 - Fringe Benefits	221,617.00	221,617.00	8,384.87	119,837.13	82,943.76	18,836.11	18,836.11
710 Travel	68,200.00	68,200.00	0.00	0.00	0.00	68,200.00	68,200.00
710000 In-State Travel	0.00	0.00	0.00	19,643.67	0.00	(19,643.67)	(19,643.67)
710100 Out-of-State Travel	0.00	0.00	0.00	964.00	0.00	(964.00)	(964.00)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	68,200.00	68,200.00	0.00	20,637.67	0.00	47,562.33	47,562.33
711100 Supplies-General	0.00	0.00	374.61	783.67	0.00	(783.67)	(783.67)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
7112 Research Supplies	15,042.00	15,042.00	0.00	0.00	0.00	15,042.00	15,042.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,652.23	0.00	(1,652.23)	(1,652.23)
714000 Postage-General	0.00	0.00	6.50	706.41	634.36	(1,340.77)	(1,340.77)
716100 Rentals & Leases-General	0.00	0.00	1,140.02	1,343.68	0.00	(1,343.68)	(1,343.68)
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	1,763.37	(1,763.37)	(1,763.37)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.20	2,319.11	0.00	(2,319.11)	(2,319.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.64	69.59	0.00	(69.59)	(69.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	393.86	0.00	(393.86)	(393.86)
Subtotal: Non-Travel Support	15,042.00	15,042.00	1,720.97	8,978.55	2,397.73	3,665.72	3,665.72
*Total: 71 - Support (Travel & Non-Travel)	83,242.00	83,242.00	1,720.97	29,616.22	2,397.73	51,228.05	51,228.05
**Total Direct Cost Expenditures	960,398.00	960,398.00	37,976.51	491,637.21	360,782.98	107,977.81	107,977.81
760300 F&A Expenditures	76,832.00	76,832.00	3,038.12	39,331.03	0.00	37,500.97	37,500.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2011	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	NHTEN
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	76,832.00	76,832.00	3,038.12	39,331.03	0.00	37,500.97	37,500.97
**Total Indirect Cost Expenditures	76,832.00	76,832.00	3,038.12	39,331.03	0.00	37,500.97	37,500.97
***Total Expenditures	1,037,230.00	1,037,230.00	41,014.63	530,968.24	360,782.98	145,478.78	145,478.78
Revenue							
530000 Federal Programs	0.00	0.00	41,014.63	530,968.24	0.00	(530,968.24)	(530,968.24)
*Total: 53 - Sponsored Programs	0.00	0.00	41,014.63	530,968.24	0.00	(530,968.24)	(530,968.24)
***Total Revenue	0.00	0.00	41,014.63	530,968.24	0.00	(530,968.24)	(530,968.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO
						Sefa Classification			OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)
615NZ0	PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00
617F10	Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)
61SNWS	College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		253,827.00	255,827.00	0.00	256,346.81	0.00	(2,519.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)
65YF10	Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)
*Total: 65 - Fringe Benefits		87,603.00	90,103.00	0.00	90,567.43	0.00	(2,964.43)
710	Travel	21,118.00	15,551.81	0.00	0.00	0.00	21,118.00
710000	In-State Travel	0.00	0.00	0.00	14,214.96	0.00	(14,214.96)
710100	Out-of-State Travel	0.00	0.00	0.00	658.35	0.00	(658.35)
710200	Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)
Subtotal: Travel		21,118.00	15,551.81	0.00	15,551.81	0.00	5,566.19
711000	Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,779.11	0.00	(1,779.11)
7112	Research Supplies	18,550.00	19,616.19	0.00	0.00	0.00	18,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)
714000	Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200 Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,123.30	0.00	(1,123.30)	(1,123.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600 Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
Subtotal: Non-Travel Support	18,550.00	19,616.19	0.00	19,616.19	0.00	(1,066.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	39,668.00	35,168.00	0.00	35,168.00	0.00	4,500.00	(0.00)
722200 Participant Support	66,294.00	66,294.00	0.00	50,402.65	0.00	15,891.35	15,891.35
722205 Participant Sup-Stipends	0.00	0.00	0.00	13,226.00	0.00	(13,226.00)	(13,226.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
*Total: 72 - Student and/or Participant Support	66,294.00	66,294.00	0.00	63,613.65	0.00	2,680.35	2,680.35
**Total Direct Cost Expenditures	447,392.00	447,392.00	0.00	445,695.89	0.00	1,696.11	1,696.11
760300 F&A Expenditures	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
*Total: 76 - F&A and Internal Allocations	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
**Total Indirect Cost Expenditures	30,488.00	30,488.00	0.00	30,566.55	0.00	(78.55)	(78.55)
***Total Expenditures	477,880.00	477,880.00	0.00	476,262.44	0.00	1,617.56	1,617.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	476,262.44	0.00	(476,262.44)	(476,262.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	476,262.44	0.00	(476,262.44)	(476,262.44)
***Total Revenue	0.00	0.00	0.00	476,262.44	0.00	(476,262.44)	(476,262.44)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	P047A120589	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UAUPWB	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/15					Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10 PAT	0.00	0.00	0.00	150,460.47	0.00	(150,460.47)	(150,460.47)
615NZ0 PAT Unallocated Budget (Bud Only)	166,818.00	161,664.59	0.00	0.00	0.00	166,818.00	161,664.59
617F10 Operating Staff	0.00	0.00	0.00	26,316.48	0.00	(26,316.48)	(26,316.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,939.46	0.00	(4,939.46)	(4,939.46)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,800.16	0.00	(3,800.16)	(3,800.16)
61SNSH Student Labor	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
61SNWS College Work Study	0.00	0.00	0.00	8,593.55	0.00	(8,593.55)	(8,593.55)
61SNZ0 Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
*Total: 61 - Salaries and Wages	249,782.00	244,628.59	0.00	242,625.85	0.00	7,156.15	2,002.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	588.58	0.00	(588.58)	(588.58)
65YF10 Full Fringe Benefit Distr Expe	93,964.00	87,464.55	0.00	81,716.38	0.00	12,247.62	5,748.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,846.36	0.00	(3,846.36)	(3,846.36)
*Total: 65 - Fringe Benefits	93,964.00	87,464.55	0.00	86,151.32	0.00	7,812.68	1,313.23
710 Travel	2,548.00	10,320.67	0.00	0.00	0.00	2,548.00	10,320.67
710000 In-State Travel	0.00	0.00	0.00	6,717.71	0.00	(6,717.71)	(6,717.71)
710100 Out-of-State Travel	0.00	0.00	0.00	3,077.96	0.00	(3,077.96)	(3,077.96)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	2,548.00	10,320.67	0.00	10,320.67	0.00	(7,772.67)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100 Supplies-General	0.00	0.00	0.00	2,129.90	0.00	(2,129.90)	(2,129.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	229.57	0.00	(229.57)	(229.57)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	8,920.62	0.00	(8,920.62)	(8,920.62)
7112 Research Supplies	17,450.00	21,330.19	0.00	0.00	0.00	17,450.00	21,330.19
713000 Printing & Copying-General	0.00	0.00	0.00	888.20	0.00	(888.20)	(888.20)
714000 Postage-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,148.27	0.00	(3,148.27)	(3,148.27)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	P047A120589	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	399.04	0.00	(399.04)	(399.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.43	0.00	(2,965.43)	(2,965.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	406.12	0.00	(406.12)	(406.12)
71C600 Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,002.93	0.00	(1,002.93)	(1,002.93)
Subtotal: Non-Travel Support	17,450.00	21,330.19	0.00	21,274.12	0.00	(3,824.12)	56.07
*Total: 71 - Support (Travel & Non-Travel)	19,998.00	31,650.86	0.00	31,594.79	0.00	(11,596.79)	56.07
722200 Participant Support	60,213.00	60,213.00	0.00	48,773.00	0.00	11,440.00	11,440.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
722220 Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
*Total: 72 - Student and/or Participant Support	60,043.00	60,043.00	0.00	60,213.00	0.00	(170.00)	(170.00)
**Total Direct Cost Expenditures	423,787.00	423,787.00	0.00	420,584.96	0.00	3,202.04	3,202.04
760300 F&A Expenditures	29,100.00	29,100.00	0.00	28,829.72	0.00	270.28	270.28
*Total: 76 - F&A and Internal Allocations	29,100.00	29,100.00	0.00	28,829.72	0.00	270.28	270.28
**Total Indirect Cost Expenditures	29,100.00	29,100.00	0.00	28,829.72	0.00	270.28	270.28
***Total Expenditures	452,887.00	452,887.00	0.00	449,414.68	0.00	3,472.32	3,472.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	449,414.68	0.00	(449,414.68)	(449,414.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	449,414.68	0.00	(449,414.68)	(449,414.68)
***Total Revenue	0.00	0.00	0.00	449,414.68	0.00	(449,414.68)	(449,414.68)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	1,533.33	0.00	(1,533.33)	(1,533.33)
615F10 PAT	0.00	0.00	9,058.75	52,108.99	116,150.48	(168,259.47)	(168,259.47)
615NZ0 PAT Unallocated Budget (Bud Only)	202,720.00	202,720.00	0.00	0.00	0.00	202,720.00	202,720.00
617F10 Operating Staff	0.00	0.00	2,091.60	8,261.82	19,347.30	(27,609.12)	(27,609.12)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX Part Time Salary	0.00	0.00	0.00	44,480.36	0.00	(44,480.36)	(44,480.36)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,227.32	0.00	(1,227.32)	(1,227.32)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,330.02	0.00	(2,330.02)	(2,330.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61SNSH Student Labor	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
61SNWS College Work Study	0.00	0.00	0.00	6,545.29	0.00	(6,545.29)	(6,545.29)
61SNZ0 Student Labor Unallocated(Bud Only)	68,855.00	68,855.00	0.00	0.00	0.00	68,855.00	68,855.00
*Total: 61 - Salaries and Wages	271,575.00	271,575.00	11,150.35	119,033.05	135,497.78	17,044.17	17,044.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	348.49	0.00	(348.49)	(348.49)
65YF10 Full Fringe Benefit Distr Expe	82,620.00	82,620.00	4,292.88	24,167.15	52,166.64	6,286.21	6,286.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,521.32	0.00	(3,521.32)	(3,521.32)
*Total: 65 - Fringe Benefits	82,620.00	82,620.00	4,292.88	28,036.96	52,166.64	2,416.40	2,416.40
710 Travel	5,135.00	5,135.00	0.00	0.00	0.00	5,135.00	5,135.00
710000 In-State Travel	0.00	0.00	0.00	4,063.01	0.00	(4,063.01)	(4,063.01)
710100 Out-of-State Travel	0.00	0.00	1,036.12	2,904.12	0.00	(2,904.12)	(2,904.12)
Subtotal: Travel	5,135.00	5,135.00	1,036.12	6,967.13	0.00	(1,832.13)	(1,832.13)
711100 Supplies-General	0.00	0.00	508.96	1,092.32	0.00	(1,092.32)	(1,092.32)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	12.00	61.40	0.00	(61.40)	(61.40)
711154 Supplies-Computer Peripherals	0.00	0.00	195.95	466.91	104.05	(570.96)	(570.96)
7112 Research Supplies	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
713000 Printing & Copying-General	0.00	0.00	0.00	341.60	500.00	(841.60)	(841.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	26.80	135.94	439.06	(575.00)	(575.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.40	0.00	(28.40)	(28.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	(72.01)	0.00	72.01	72.01
716120 Rentals-Property or Room	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.53	0.00	(129.53)	(129.53)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	P047A120589	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UAUPWB	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/15					Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	2,230.64	(2,230.64)	(2,230.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	246.05	774.19	0.00	(774.19)	(774.19)
718014 Telecom-Telephone Equipment	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.87	24.17	0.00	(24.17)	(24.17)
719100 Membership Dues & Fees	0.00	0.00	220.00	1,148.00	0.00	(1,148.00)	(1,148.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,971.37	0.00	(1,971.37)	(1,971.37)
Subtotal: Non-Travel Support	22,250.00	22,250.00	1,409.63	6,306.82	3,273.75	12,669.43	12,669.43
*Total: 71 - Support (Travel & Non-Travel)	27,385.00	27,385.00	2,445.75	13,273.95	3,273.75	10,837.30	10,837.30
722200 Participant Support	65,774.00	65,774.00	48,612.86	48,612.86	0.00	17,161.14	17,161.14
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,688.00	0.00	(9,688.00)	(9,688.00)
*Total: 72 - Student and/or Participant Support	65,774.00	65,774.00	48,612.86	58,300.86	0.00	7,473.14	7,473.14
**Total Direct Cost Expenditures	447,354.00	447,354.00	66,501.84	218,644.82	190,938.17	37,771.01	37,771.01
760300 F&A Expenditures	30,526.00	30,526.00	1,431.10	12,827.48	0.00	17,698.52	17,698.52
*Total: 76 - F&A and Internal Allocations	30,526.00	30,526.00	1,431.10	12,827.48	0.00	17,698.52	17,698.52
**Total Indirect Cost Expenditures	30,526.00	30,526.00	1,431.10	12,827.48	0.00	17,698.52	17,698.52
***Total Expenditures	477,880.00	477,880.00	67,932.94	231,472.30	190,938.17	55,469.53	55,469.53
Revenue							
530000 Federal Programs	0.00	0.00	67,932.94	231,472.30	0.00	(231,472.30)	(231,472.30)
*Total: 53 - Sponsored Programs	0.00	0.00	67,932.94	231,472.30	0.00	(231,472.30)	(231,472.30)
***Total Revenue	0.00	0.00	67,932.94	231,472.30	0.00	(231,472.30)	(231,472.30)

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZO Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10 PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZO PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10 Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZO Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	124,421.15	124,421.15	0.00	86,934.45	0.00	37,486.70	37,486.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10 Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
*Total: 65 - Fringe Benefits	32,575.22	32,575.22	0.00	32,575.22	0.00	0.00	0.00
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,730.11	0.00	(3,730.11)	(3,730.11)
710300 Conference Registration Fees	0.00	0.00	0.00	8,049.50	0.00	(8,049.50)	(8,049.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,396.18	0.00	(9,396.18)	(9,396.18)
Subtotal: Travel	8,200.00	8,200.00	0.00	21,630.79	0.00	(13,430.79)	(13,430.79)
711100 Supplies-General	0.00	0.00	0.00	1,565.40	0.00	(1,565.40)	(1,565.40)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
7112 Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	97.69	0.00	(97.69)	(97.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P217A120203	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UAGMCN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/12 - 9/30/14					Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
Subtotal: Non-Travel Support	13,975.00	13,975.00	0.00	23,235.74	0.00	(9,260.74)	(9,260.74)
*Total: 71 - Support (Travel & Non-Travel)	22,175.00	22,175.00	0.00	44,866.53	0.00	(22,691.53)	(22,691.53)
722200 Participant Support	16,500.00	16,500.00	0.00	17,404.18	0.00	(904.18)	(904.18)
722205 Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
*Total: 72 - Student and/or Participant Support	58,500.00	58,500.00	0.00	73,664.17	0.00	(15,164.17)	(15,164.17)
**Total Direct Cost Expenditures	237,671.37	237,671.37	0.00	238,040.37	0.00	(369.00)	(369.00)
760300 F&A Expenditures	13,120.57	13,120.57	0.00	13,150.09	0.00	(29.52)	(29.52)
*Total: 76 - F&A and Internal Allocations	13,120.57	13,120.57	0.00	13,150.09	0.00	(29.52)	(29.52)
**Total Indirect Cost Expenditures	13,120.57	13,120.57	0.00	13,150.09	0.00	(29.52)	(29.52)
***Total Expenditures	250,791.94	250,791.94	0.00	251,190.46	0.00	(398.52)	(398.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,190.46	0.00	(251,190.46)	(251,190.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	251,190.46	0.00	(251,190.46)	(251,190.46)
***Total Revenue	0.00	0.00	0.00	251,190.46	0.00	(251,190.46)	(251,190.46)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,860.00	0.00	(7,860.00)	(7,860.00)
615F10 PAT	0.00	0.00	5,864.36	58,364.43	27,483.02	(85,847.45)	(85,847.45)
615NZ0 PAT Unallocated Budget (Bud Only)	71,348.00	71,348.00	0.00	0.00	0.00	71,348.00	71,348.00
617F10 Operating Staff	0.00	0.00	1,241.24	15,327.29	750.98	(16,078.27)	(16,078.27)
617NZ0 Op Staff Unallocated Bud(BudOnly)	19,404.00	19,404.00	0.00	0.00	0.00	19,404.00	19,404.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPEX Part Time Salary	0.00	0.00	0.00	5,723.03	0.00	(5,723.03)	(5,723.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	124,452.00	124,452.00	7,105.60	99,724.75	28,234.00	(3,506.75)	(3,506.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	968.55	0.00	(968.55)	(968.55)
65YF10 Full Fringe Benefit Distr Expe	46,072.00	46,072.00	2,735.67	32,227.93	10,870.09	2,973.98	2,973.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,050.40	0.00	(1,050.40)	(1,050.40)
*Total: 65 - Fringe Benefits	46,072.00	46,072.00	2,735.67	34,246.88	10,870.09	955.03	955.03
710 Travel	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
710000 In-State Travel	0.00	0.00	38.08	356.08	0.00	(356.08)	(356.08)
710100 Out-of-State Travel	0.00	0.00	(569.94)	5,864.82	0.00	(5,864.82)	(5,864.82)
710125 Out-of-State Travel-Course Related	0.00	0.00	112.50	112.50	0.00	(112.50)	(112.50)
710300 Conference Registration Fees	0.00	0.00	875.00	14,020.29	0.00	(14,020.29)	(14,020.29)
710400 Student or Non-Emp Travel	0.00	0.00	2,570.34	6,735.47	0.00	(6,735.47)	(6,735.47)
Subtotal: Travel	20,200.00	20,200.00	3,025.98	27,089.16	0.00	(6,889.16)	(6,889.16)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100 Supplies-General	0.00	0.00	5.00	1,437.38	0.00	(1,437.38)	(1,437.38)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	122.00	940.54	0.00	(940.54)	(940.54)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,757.00	0.00	(1,757.00)	(1,757.00)
711160 Supplies-Books	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7112 Research Supplies	16,122.58	16,122.58	0.00	0.00	0.00	16,122.58	16,122.58
711200 Research Supplies	0.00	0.00	394.91	975.10	108.00	(1,083.10)	(1,083.10)
713000 Printing & Copying-General	0.00	0.00	0.00	551.30	0.00	(551.30)	(551.30)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gewehr, Tammy J

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	NHTEN
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	41.40	58.60	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	8.12	85.30	72.11	(157.41)	(157.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	205.00	25.00	(230.00)	(230.00)
717200 Other Professional Services-General	0.00	0.00	0.00	444.41	0.00	(444.41)	(444.41)
718000 Telecom-General	0.00	0.00	0.00	0.00	2,617.44	(2,617.44)	(2,617.44)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	289.70	2,897.00	0.00	(2,897.00)	(2,897.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.58	35.40	0.00	(35.40)	(35.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	725.00	6,525.58	75.00	(6,600.58)	(6,600.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71C600 Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	686.88	0.00	(686.88)	(686.88)
Subtotal: Non-Travel Support	21,172.58	21,172.58	1,547.31	17,857.29	2,956.15	359.14	359.14
*Total: 71 - Support (Travel & Non-Travel)	41,372.58	41,372.58	4,573.29	44,946.45	2,956.15	(6,530.02)	(6,530.02)
722200 Participant Support	0.00	0.00	0.00	19,535.82	0.00	(19,535.82)	(19,535.82)
722205 Participant Sup-Stipends	0.00	0.00	0.00	24,800.00	0.00	(24,800.00)	(24,800.00)
722210 Participant Sup-Other	0.00	0.00	10,766.40	10,766.40	0.00	(10,766.40)	(10,766.40)
722220 Participant Sup-Post Doctoral	63,663.00	63,663.00	0.00	0.00	0.00	63,663.00	63,663.00
*Total: 72 - Student and/or Participant Support	63,663.00	63,663.00	10,766.40	55,102.22	0.00	8,560.78	8,560.78
**Total Direct Cost Expenditures	275,559.58	275,559.58	25,180.96	234,020.30	42,060.24	(520.96)	(520.96)
760300 F&A Expenditures	16,860.48	16,860.48	1,153.20	14,313.53	0.00	2,546.95	2,546.95
*Total: 76 - F&A and Internal Allocations	16,860.48	16,860.48	1,153.20	14,313.53	0.00	2,546.95	2,546.95
**Total Indirect Cost Expenditures	16,860.48	16,860.48	1,153.20	14,313.53	0.00	2,546.95	2,546.95
***Total Expenditures	292,420.06	292,420.06	26,334.16	248,333.83	42,060.24	2,025.99	2,025.99
Revenue							
530000 Federal Programs	0.00	0.00	26,334.16	248,333.83	0.00	(248,333.83)	(248,333.83)
*Total: 53 - Sponsored Programs	0.00	0.00	26,334.16	248,333.83	0.00	(248,333.83)	(248,333.83)
***Total Revenue	0.00	0.00	26,334.16	248,333.83	0.00	(248,333.83)	(248,333.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UGPRST - UNH President

Grant: 184189 - AT Leadership
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date: 07/01/201	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	H224A120029 CFDA #: 84.224	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:	IDC Dist From Code: UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(137.50)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(137.50)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(137.50)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(137.50)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 13S013 - ILO Officer Grant
 Fund: 13S013 - ILO Officer Grant

Status: Closing - BSC/Dept Review
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 5/9/13 - 8/31/14

Fund Information
 Effective Date: 05/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UJPPDP - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,419.65	0.00	(32,419.65)	(32,419.65)
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	0.00	32,419.65	0.00	2,580.35	2,580.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,580.52	0.00	(2,580.52)	(2,580.52)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,580.52	0.00	(2,580.52)	(2,580.52)
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	35,000.17	0.00	(0.17)	(0.17)
***Total Expenditures		35,000.00	35,000.00	0.00	35,000.17	0.00	(0.17)	(0.17)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	35,000.17	0.00	(35,000.17)	(35,000.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,000.17	0.00	(35,000.17)	(35,000.17)
***Total Revenue		0.00	0.00	0.00	35,000.17	0.00	(35,000.17)	(35,000.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 13S017 - ILO Officer Grant
 Fund: 13S017 - ILO Officer Grant

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 7/8/14 - 8/31/15

Fund Information
 Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UJPPDP - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX Part Time Hourly	0.00	0.00	2,400.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	2,400.00	3,750.00	0.00	31,250.00	31,250.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	184.80	288.75	0.00	(288.75)	(288.75)
*Total: 65 - Fringe Benefits	0.00	0.00	184.80	288.75	0.00	(288.75)	(288.75)
**Total Direct Cost Expenditures	35,000.00	35,000.00	2,584.80	4,038.75	0.00	30,961.25	30,961.25
***Total Expenditures	35,000.00	35,000.00	2,584.80	4,038.75	0.00	30,961.25	30,961.25
Revenue							
530100 NH State Programs	0.00	0.00	2,584.80	4,038.75	0.00	(4,038.75)	(4,038.75)
*Total: 53 - Sponsored Programs	0.00	0.00	2,584.80	4,038.75	0.00	(4,038.75)	(4,038.75)
***Total Revenue	0.00	0.00	2,584.80	4,038.75	0.00	(4,038.75)	(4,038.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N752 - VOCA Grant
 Fund: 14N752 - VOCA Grant

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mayhew, Mary R

PI Name:	Mayhew, Mary R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	06/21/2011	Approved For Preaward	NO
Sponsor ID:	20072007	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	531100	Idc Waiver	NO

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0 PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
*Total: 61 - Salaries and Wages	46,060.00	46,060.00	0.00	46,372.64	0.00	(312.64)	(312.64)
65YF10 Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
*Total: 65 - Fringe Benefits	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
711100 Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002 Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
Subtotal: Non-Travel Support	1,193.00	1,193.00	0.00	740.82	0.00	452.18	452.18
*Total: 71 - Support (Travel & Non-Travel)	1,193.00	1,193.00	0.00	740.82	0.00	452.18	452.18
**Total Direct Cost Expenditures	66,138.00	66,138.00	0.00	66,125.88	0.00	12.12	12.12
***Total Expenditures	66,138.00	66,138.00	0.00	66,125.88	0.00	12.12	12.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
***Total Revenue	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N752 - VOCA Grant
 Fund: 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mayhew, Mary R

PI Name: Mayhew, Mary R
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 20072007 CFDA #: 16.575
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0 PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
*Total: 61 - Salaries and Wages	3,216.00	3,216.00	0.00	3,216.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
*Total: 65 - Fringe Benefits	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
8O1003 NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
*Total: 7Z - Transfers Out	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
**Total Direct Cost Expenditures	4,535.00	0.02	0.00	0.02	0.00	4,534.98	(0.00)
***Total Expenditures	4,535.00	0.02	0.00	0.02	0.00	4,534.98	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14ND92 - SPIRDV 2013-2014
 Fund: 14ND92 - SPIRDV 2013-2014

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	10/23/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,570.10	0.00	(11,570.10)	(11,570.10)
615NZ0	PAT Unallocated Budget (Bud Only)	25,450.00	25,450.00	0.00	0.00	0.00	25,450.00	25,450.00
*Total: 61 - Salaries and Wages		25,450.00	25,450.00	0.00	11,570.10	0.00	13,879.90	13,879.90
65YF10	Full Fringe Benefit Distr Expe	10,701.00	10,701.00	0.00	5,275.85	0.00	5,425.15	5,425.15
*Total: 65 - Fringe Benefits		10,701.00	10,701.00	0.00	5,275.85	0.00	5,425.15	5,425.15
711100	Supplies-General	0.00	0.00	0.00	3,231.84	0.00	(3,231.84)	(3,231.84)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	109.85	0.00	(109.85)	(109.85)
7112	Research Supplies	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
713000	Printing & Copying-General	0.00	0.00	0.00	74.31	0.00	(74.31)	(74.31)
714000	Postage-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	40.00	(250.00)	(250.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.48	610.53	0.00	(610.53)	(610.53)
Subtotal: Non-Travel Support		7,269.00	7,269.00	79.48	4,966.53	40.00	2,262.47	2,262.47
*Total: 71 - Support (Travel & Non-Travel)		7,269.00	7,269.00	79.48	4,966.53	40.00	2,262.47	2,262.47
**Total Direct Cost Expenditures		43,420.00	43,420.00	79.48	21,812.48	40.00	21,567.52	21,567.52
***Total Expenditures		43,420.00	43,420.00	79.48	21,812.48	40.00	21,567.52	21,567.52
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	79.48	21,812.48	0.00	(21,812.48)	(21,812.48)
*Total: 53 - Sponsored Programs		0.00	0.00	79.48	21,812.48	0.00	(21,812.48)	(21,812.48)
***Total Revenue		0.00	0.00	79.48	21,812.48	0.00	(21,812.48)	(21,812.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14ND93 - DVPP Grant
 Fund: 14ND93 - DVPP Grant

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 10/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
615NZ0	PAT Unallocated Budget (Bud Only)	37,795.00	37,795.00	0.00	0.00	0.00	37,795.00	37,795.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,246.12	0.00	(4,246.12)	(4,246.12)
*Total: 61 - Salaries and Wages		37,795.00	37,795.00	0.00	21,270.02	0.00	16,524.98	16,524.98
65YF10	Full Fringe Benefit Distr Expe	16,119.00	16,119.00	0.00	7,807.96	0.00	8,311.04	8,311.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.37	0.00	(335.37)	(335.37)
*Total: 65 - Fringe Benefits		16,119.00	16,119.00	0.00	8,143.33	0.00	7,975.67	7,975.67
711100	Supplies-General	0.00	0.00	103.69	119.68	0.00	(119.68)	(119.68)
7112	Research Supplies	5,065.00	5,065.00	0.00	0.00	0.00	5,065.00	5,065.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7.28	7.28	0.00	(7.28)	(7.28)
71C100	Advertising (Non-Employment)	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		5,065.00	5,065.00	535.97	551.96	0.00	4,513.04	4,513.04
*Total: 71 - Support (Travel & Non-Travel)		5,065.00	5,065.00	535.97	551.96	0.00	4,513.04	4,513.04
**Total Direct Cost Expenditures		58,979.00	58,979.00	535.97	29,965.31	0.00	29,013.69	29,013.69
***Total Expenditures		58,979.00	58,979.00	535.97	29,965.31	0.00	29,013.69	29,013.69
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	535.97	29,965.31	0.00	(29,965.31)	(29,965.31)
*Total: 53 - Sponsored Programs		0.00	0.00	535.97	29,965.31	0.00	(29,965.31)	(29,965.31)
***Total Revenue		0.00	0.00	535.97	29,965.31	0.00	(29,965.31)	(29,965.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14ND94 - SVP Grant
 Fund: 14ND94 - SVP Grant

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 10/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,666.42	0.00	(10,666.42)	(10,666.42)
615NZ0	PAT Unallocated Budget (Bud Only)	21,966.00	21,966.00	0.00	0.00	0.00	21,966.00	21,966.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		21,966.00	21,966.00	0.00	10,666.42	0.00	11,299.58	11,299.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,288.00	9,288.00	0.00	4,938.50	0.00	4,349.50	4,349.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		9,288.00	9,288.00	0.00	4,938.50	0.00	4,349.50	4,349.50
**Total Direct Cost Expenditures		31,254.00	31,254.00	0.00	15,604.92	0.00	15,649.08	15,649.08
***Total Expenditures		31,254.00	31,254.00	0.00	15,604.92	0.00	15,649.08	15,649.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,604.92	0.00	(15,604.92)	(15,604.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,604.92	0.00	(15,604.92)	(15,604.92)
***Total Revenue		0.00	0.00	0.00	15,604.92	0.00	(15,604.92)	(15,604.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14NE86 - VOCA
 Fund: 14NE86 - VOCA

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 16.000

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	25,821.00	25,821.00	0.00	0.00	0.00	25,821.00	25,821.00
61CPEX Part Time Salary	0.00	0.00	430.00	500.00	0.00	(500.00)	(500.00)
61JBEX Casual - Exempt	0.00	0.00	250.00	330.00	0.00	(330.00)	(330.00)
61SNWS College Work Study	0.00	0.00	412.91	412.91	0.00	(412.91)	(412.91)
61SNZ0 Student Labor Unallocated(Bud Only)	2,375.00	2,375.00	0.00	0.00	0.00	2,375.00	2,375.00
*Total: 61 - Salaries and Wages	28,196.00	28,196.00	1,092.91	1,242.91	0.00	26,953.09	26,953.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.26	25.42	0.00	(25.42)	(25.42)
65YF10 Full Fringe Benefit Distr Expe	10,121.00	10,121.00	0.00	0.00	0.00	10,121.00	10,121.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.11	38.50	0.00	(38.50)	(38.50)
*Total: 65 - Fringe Benefits	10,121.00	10,121.00	52.37	63.92	0.00	10,057.08	10,057.08
711100 Supplies-General	0.00	0.00	0.00	105.20	0.00	(105.20)	(105.20)
7112 Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
Subtotal: Non-Travel Support	3,983.00	3,983.00	0.00	105.20	0.00	3,877.80	3,877.80
*Total: 71 - Support (Travel & Non-Travel)	3,983.00	3,983.00	0.00	105.20	0.00	3,877.80	3,877.80
**Total Direct Cost Expenditures	42,300.00	42,300.00	1,145.28	1,412.03	0.00	40,887.97	40,887.97
***Total Expenditures	42,300.00	42,300.00	1,145.28	1,412.03	0.00	40,887.97	40,887.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,145.28	1,412.03	0.00	(1,412.03)	(1,412.03)
*Total: 53 - Sponsored Programs	0.00	0.00	1,145.28	1,412.03	0.00	(1,412.03)	(1,412.03)
***Total Revenue	0.00	0.00	1,145.28	1,412.03	0.00	(1,412.03)	(1,412.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,838.14	8,102.74	18,105.61	(26,208.35)	(26,208.35)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	1,838.14	8,102.74	18,105.61	(26,208.35)	(26,208.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	707.68	3,102.16	6,970.66	(10,072.82)	(10,072.82)
*Total: 65 - Fringe Benefits	0.00	0.00	707.68	3,102.16	6,970.66	(10,072.82)	(10,072.82)
**Total Direct Cost Expenditures	0.00	0.00	2,545.82	11,204.90	25,076.27	(36,281.17)	(36,281.17)
***Total Expenditures	0.00	0.00	2,545.82	11,204.90	25,076.27	(36,281.17)	(36,281.17)

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
**Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	7,740.00	(7,740.00)	(7,740.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	356.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	8,096.00	(8,096.00)	(8,096.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	8,096.00	(8,096.00)	(8,096.00)
740000 Cap Equipment	116,801.00	116,801.00	0.00	0.00	28,428.60	88,372.40	88,372.40
*Total: 74 - Capitalizable Plant and Equipment	116,801.00	116,801.00	0.00	0.00	28,428.60	88,372.40	88,372.40
**Total Direct Cost Expenditures	116,801.00	116,801.00	0.00	0.00	36,524.60	80,276.40	80,276.40
***Total Expenditures	116,801.00	116,801.00	0.00	0.00	36,524.60	80,276.40	80,276.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	88,196.00	88,196.00	0.00	0.00	0.00	88,196.00	88,196.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	13,580.00	(13,580.00)	(13,580.00)
Subtotal: Non-Travel Support	88,196.00	88,196.00	0.00	0.00	13,580.00	74,616.00	74,616.00
*Total: 71 - Support (Travel & Non-Travel)	88,196.00	88,196.00	0.00	0.00	13,580.00	74,616.00	74,616.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	13,865.40	(13,865.40)	(13,865.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	13,865.40	(13,865.40)	(13,865.40)
**Total Direct Cost Expenditures	88,196.00	88,196.00	0.00	0.00	27,445.40	60,750.60	60,750.60
***Total Expenditures	88,196.00	88,196.00	0.00	0.00	27,445.40	60,750.60	60,750.60

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,318.00	30,318.00	0.00	0.00	0.00	30,318.00	30,318.00
615F10 PAT	0.00	(1,700.28)	14,205.26	348,873.85	108,838.26	(457,712.11)	(459,412.39)
615NZ0 PAT Unallocated Budget (Bud Only)	310,607.00	310,607.00	0.00	0.00	0.00	310,607.00	310,607.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
*Total: 61 - Salaries and Wages	340,925.00	339,224.72	14,205.26	349,326.85	108,838.26	(117,240.11)	(118,940.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
65YF10 Full Fringe Benefit Distr Expe	149,413.00	147,999.22	5,469.04	155,833.54	41,902.74	(48,323.28)	(49,737.06)
*Total: 65 - Fringe Benefits	149,413.00	147,999.22	5,469.04	155,875.67	41,902.74	(48,365.41)	(49,779.19)
710 Travel	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
710000 In-State Travel	0.00	0.00	0.00	4,100.82	0.00	(4,100.82)	(4,100.82)
710100 Out-of-State Travel	0.00	0.00	0.00	6,795.04	0.00	(6,795.04)	(6,795.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	931.88	0.00	(931.88)	(931.88)
Subtotal: Travel	6,946.00	6,946.00	0.00	13,177.74	0.00	(6,231.74)	(6,231.74)
711000 Purchasing Cards	0.00	0.00	0.00	16.29	0.00	(16.29)	(16.29)
711100 Supplies-General	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
717200 Other Professional Services-General	0.00	0.00	0.00	1,426.00	0.00	(1,426.00)	(1,426.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	2,380.68	0.00	8,119.32	8,119.32
*Total: 71 - Support (Travel & Non-Travel)	17,446.00	17,446.00	0.00	15,558.42	0.00	1,887.58	1,887.58
730001 Subcontracts 01	1,064,930.00	1,400,360.00	0.00	0.00	0.00	1,064,930.00	1,400,360.00
730002 Subcontracts 02	0.00	0.00	0.00	809,734.31	188,469.49	(998,203.80)	(998,203.80)
730004 Subcontracts 04	0.00	0.00	5,585.44	71,472.10	93,994.90	(165,467.00)	(165,467.00)
730005 Subcontracts 05	0.00	0.00	410.54	96,869.61	4,391.39	(101,261.00)	(101,261.00)
*Total: 73 - Subcontracts	1,064,930.00	1,400,360.00	5,995.98	978,076.02	286,855.78	(200,001.80)	135,428.20
740000 Cap Equipment	0.00	9,808.00	0.00	9,801.00	0.00	(9,801.00)	7.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Rubin, Fay A
 US DOC, National Institute of Standards and
 Technology
 Sponsor ID: 3350M09048 CFDA #: 11.558
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,808.00	0.00	9,801.00	0.00	(9,801.00)	7.00
**Total Direct Cost Expenditures	1,572,714.00	1,914,837.94	25,670.28	1,508,637.96	437,596.78	(373,520.74)	(31,396.80)
760300 F&A Expenditures	201,785.00	201,785.00	6,531.86	189,492.46	0.00	12,292.54	12,292.54
*Total: 76 - F&A and Internal Allocations	201,785.00	201,785.00	6,531.86	189,492.46	0.00	12,292.54	12,292.54
**Total Indirect Cost Expenditures	201,785.00	201,785.00	6,531.86	189,492.46	0.00	12,292.54	12,292.54
***Total Expenditures	1,774,499.00	2,116,622.94	32,202.14	1,698,130.42	437,596.78	(361,228.20)	(19,104.26)
Revenue							
530000 Federal Programs	0.00	0.00	32,202.14	1,698,130.42	0.00	(1,698,130.42)	(1,698,130.42)
*Total: 53 - Sponsored Programs	0.00	0.00	32,202.14	1,698,130.42	0.00	(1,698,130.42)	(1,698,130.42)
***Total Revenue	0.00	0.00	32,202.14	1,698,130.42	0.00	(1,698,130.42)	(1,698,130.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 111Z00 - Planning
 Fund: 15C778 - Valcourt Non Mapping 2 CS

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	12/07/201	Approved For Preaward	YES
Sponsor ID:	3350M09048	Term Date:		Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,059.00	19,059.00	0.00	0.00	0.00	19,059.00	19,059.00
615F10 PAT	0.00	0.00	1,913.16	32,060.28	18,844.58	(50,904.86)	(50,904.86)
615NZ0 PAT Unallocated Budget (Bud Only)	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
*Total: 61 - Salaries and Wages	38,959.00	38,959.00	1,913.16	32,060.28	18,844.58	(11,945.86)	(11,945.86)
65YF10 Full Fringe Benefit Distr Expe	16,788.00	16,788.00	736.56	14,189.25	7,255.17	(4,656.42)	(4,656.42)
*Total: 65 - Fringe Benefits	16,788.00	16,788.00	736.56	14,189.25	7,255.17	(4,656.42)	(4,656.42)
**Total Direct Cost Expenditures	55,747.00	55,747.00	2,649.72	46,249.53	26,099.75	(16,602.28)	(16,602.28)
760300 F&A Expenditures	21,295.00	21,295.00	1,012.18	17,667.12	0.00	3,627.88	3,627.88
*Total: 76 - F&A and Internal Allocations	21,295.00	21,295.00	1,012.18	17,667.12	0.00	3,627.88	3,627.88
**Total Indirect Cost Expenditures	21,295.00	21,295.00	1,012.18	17,667.12	0.00	3,627.88	3,627.88
***Total Expenditures	77,042.00	77,042.00	3,661.90	63,916.65	26,099.75	(12,974.40)	(12,974.40)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	8,479.10	60,677.68	0.00	(60,677.68)	(60,677.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,518.27	3,238.97	0.00	(3,238.97)	(3,238.97)
*Total: 5Z - Transfers In	0.00	0.00	9,997.37	63,916.65	0.00	(63,916.65)	(63,916.65)
***Total Revenue	0.00	0.00	9,997.37	63,916.65	0.00	(63,916.65)	(63,916.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 13R213 - NHIRC Remote Health Mon

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00
615F10 PAT	0.00	0.00	1,374.52	4,398.46	13,539.10	(17,937.56)	(17,937.56)
*Total: 61 - Salaries and Wages	8,999.00	8,999.00	1,374.52	4,398.46	13,539.10	(8,938.56)	(8,938.56)
65YF10 Full Fringe Benefit Distr Expe	4,167.00	4,167.00	529.20	1,693.44	5,212.55	(2,738.99)	(2,738.99)
*Total: 65 - Fringe Benefits	4,167.00	4,167.00	529.20	1,693.44	5,212.55	(2,738.99)	(2,738.99)
**Total Direct Cost Expenditures	13,166.00	13,166.00	1,903.72	6,091.90	18,751.65	(11,677.55)	(11,677.55)
***Total Expenditures	13,166.00	13,166.00	1,903.72	6,091.90	18,751.65	(11,677.55)	(11,677.55)
Revenue							
530100 NH State Programs	0.00	0.00	1,903.72	6,091.90	0.00	(6,091.90)	(6,091.90)
*Total: 53 - Sponsored Programs	0.00	0.00	1,903.72	6,091.90	0.00	(6,091.90)	(6,091.90)
***Total Revenue	0.00	0.00	1,903.72	6,091.90	0.00	(6,091.90)	(6,091.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z089 - DHHS Video Conferencing
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 100709-019 CFDA #: 93.000
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 10/7/09 - 6/30/15

Fund Information
 Effective Date: 03/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK3GAF - NH DHHS GSDLN Membership

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000 Telecom-General	217,152.00	217,152.00	0.00	92,250.00	0.00	124,902.00	124,902.00
718042 Telecom-Data RE Pass Thru	0.00	0.00	0.00	53,642.98	0.00	(53,642.98)	(53,642.98)
Subtotal: Non-Travel Support	222,152.00	222,152.00	0.00	146,708.55	0.00	75,443.45	75,443.45
*Total: 71 - Support (Travel & Non-Travel)	222,152.00	222,152.00	0.00	146,708.55	0.00	75,443.45	75,443.45
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	222,152.00	222,152.00	0.00	146,708.55	0.00	75,443.45	75,443.45
***Total Expenditures	222,152.00	222,152.00	0.00	146,708.55	0.00	75,443.45	75,443.45
Revenue							
530100 NH State Programs	0.00	0.00	0.00	146,708.55	0.00	(146,708.55)	(146,708.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,708.55	0.00	(146,708.55)	(146,708.55)
***Total Revenue	0.00	0.00	0.00	146,708.55	0.00	(146,708.55)	(146,708.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z122 - NH Health Cost
 Fund: 13Z122 - NH Health Cost

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	05/17/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	091912-51	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/12 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UK2EWS - Web Solutions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	23,385.00	23,385.00	0.00	0.00	0.00	23,385.00	23,385.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.25	0.00	(6,900.25)	(6,900.25)
Subtotal: Non-Travel Support	23,385.00	23,385.00	0.00	6,900.25	0.00	16,484.75	16,484.75
*Total: 71 - Support (Travel & Non-Travel)	23,385.00	23,385.00	0.00	6,900.25	0.00	16,484.75	16,484.75
**Total Direct Cost Expenditures	23,385.00	23,385.00	0.00	6,900.25	0.00	16,484.75	16,484.75
760300 F&A Expenditures	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
*Total: 76 - F&A and Internal Allocations	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
**Total Indirect Cost Expenditures	8,184.00	8,184.00	0.00	2,415.09	0.00	5,768.91	5,768.91
***Total Expenditures	31,569.00	31,569.00	0.00	9,315.34	0.00	22,253.66	22,253.66
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)
***Total Revenue	0.00	0.00	0.00	9,315.34	0.00	(9,315.34)	(9,315.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z131 - NH Health Cost Tables
 Fund: 13Z131 - NH Health Cost Tables

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name: Cargill, Cynthia B
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 03121418A CFDA #: 93.511
 Resp Org: UK2EWS
 FRAGRNT Start/End Date: 3/12/14 - 9/30/15

Fund Information
 Effective Date: 03/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK2EWS - Web Solutions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	153,975.00	153,975.00	0.00	0.00	0.00	153,975.00	153,975.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
Subtotal: Non-Travel Support	199,475.00	199,475.00	0.00	0.00	0.00	199,475.00	199,475.00
*Total: 71 - Support (Travel & Non-Travel)	199,475.00	199,475.00	0.00	0.00	0.00	199,475.00	199,475.00
**Total Direct Cost Expenditures	199,475.00	199,475.00	0.00	0.00	0.00	199,475.00	199,475.00
760300 F&A Expenditures	74,290.00	74,290.00	0.00	0.00	0.00	74,290.00	74,290.00
*Total: 76 - F&A and Internal Allocations	74,290.00	74,290.00	0.00	0.00	0.00	74,290.00	74,290.00
**Total Indirect Cost Expenditures	74,290.00	74,290.00	0.00	0.00	0.00	74,290.00	74,290.00
***Total Expenditures	273,765.00	273,765.00	0.00	0.00	0.00	273,765.00	273,765.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 147607 - EPSCoR
 Fund: 147618 - Valcourt-Cyber

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,219.00	17,710.00	0.00	0.00	0.00	13,219.00	17,710.00
615F10	PAT	0.00	0.00	343.64	11,567.21	3,384.78	(14,951.99)	(14,951.99)
*Total: 61 - Salaries and Wages		13,219.00	17,710.00	343.64	11,567.21	3,384.78	(1,732.99)	2,758.01
65YF10	Full Fringe Benefit Distr Expe	5,656.00	7,735.00	132.30	5,169.95	1,303.14	(817.09)	1,261.91
*Total: 65 - Fringe Benefits		5,656.00	7,735.00	132.30	5,169.95	1,303.14	(817.09)	1,261.91
740000	Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100	Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
*Total: 74 - Capitalizable Plant and Equipment		205,000.00	205,000.00	0.00	204,489.04	0.00	510.96	510.96
**Total Direct Cost Expenditures		223,875.00	230,445.00	475.94	221,226.20	4,687.92	(2,039.12)	4,530.88
760300	F&A Expenditures	7,210.00	9,720.00	181.82	6,393.57	0.00	816.43	3,326.43
*Total: 76 - F&A and Internal Allocations		7,210.00	9,720.00	181.82	6,393.57	0.00	816.43	3,326.43
**Total Indirect Cost Expenditures		7,210.00	9,720.00	181.82	6,393.57	0.00	816.43	3,326.43
***Total Expenditures		231,085.00	240,165.00	657.76	227,619.77	4,687.92	(1,222.69)	7,857.31
Revenue								
530000	Federal Programs	0.00	0.00	657.76	227,619.77	0.00	(227,619.77)	(227,619.77)
*Total: 53 - Sponsored Programs		0.00	0.00	657.76	227,619.77	0.00	(227,619.77)	(227,619.77)
***Total Revenue		0.00	0.00	657.76	227,619.77	0.00	(227,619.77)	(227,619.77)

Grant: 147720 - CC-NIE Network Infrastructure
 Fund: 147720 - CC-NIE Network Infrastructure

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ACI1340972 CFDA #: 47.080
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.52	0.00	(1,343.52)	(1,343.52)
Subtotal: Travel	4,200.00	4,200.00	0.00	1,343.52	0.00	2,856.48	2,856.48
7112 Research Supplies	44,712.00	44,712.00	0.00	0.00	0.00	44,712.00	44,712.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,476.00	0.00	(3,476.00)	(3,476.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
Subtotal: Non-Travel Support	44,712.00	44,712.00	4,800.00	8,276.00	0.00	36,436.00	36,436.00
*Total: 71 - Support (Travel & Non-Travel)	48,912.00	48,912.00	4,800.00	9,619.52	0.00	39,292.48	39,292.48
740000 Cap Equipment	427,110.00	427,110.00	0.00	28,032.08	0.00	399,077.92	399,077.92
*Total: 74 - Capitalizable Plant and Equipment	427,110.00	427,110.00	0.00	28,032.08	0.00	399,077.92	399,077.92
**Total Direct Cost Expenditures	476,022.00	476,022.00	4,800.00	37,651.60	0.00	438,370.40	438,370.40
760300 F&A Expenditures	23,233.00	23,233.00	2,280.00	4,569.28	0.00	18,663.72	18,663.72
*Total: 76 - F&A and Internal Allocations	23,233.00	23,233.00	2,280.00	4,569.28	0.00	18,663.72	18,663.72
**Total Indirect Cost Expenditures	23,233.00	23,233.00	2,280.00	4,569.28	0.00	18,663.72	18,663.72
***Total Expenditures	499,255.00	499,255.00	7,080.00	42,220.88	0.00	457,034.12	457,034.12
Revenue							
530000 Federal Programs	0.00	0.00	7,080.00	42,220.88	0.00	(42,220.88)	(42,220.88)
*Total: 53 - Sponsored Programs	0.00	0.00	7,080.00	42,220.88	0.00	(42,220.88)	(42,220.88)
***Total Revenue	0.00	0.00	7,080.00	42,220.88	0.00	(42,220.88)	(42,220.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 14B797 - Turning on the Light
 Fund: 14B797 - Turning on the Light

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Valcourt, Scott A

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Optical Systems	Effective Date:	09/10/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	012-03	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UK1AVP	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/16/12 - 6/30/14	Rev Account:	531000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,159.00	0.00	0.00	0.00	0.00	10,159.00	0.00
615F10 PAT	0.00	0.00	0.00	28,459.01	0.00	(28,459.01)	(28,459.01)
615NZ0 PAT Unallocated Budget (Bud Only)	12,300.00	22,459.00	0.00	0.00	0.00	12,300.00	22,459.00
61SNZ0 Student Labor Unallocated(Bud Only)	40,320.00	12,400.00	0.00	0.00	0.00	40,320.00	12,400.00
*Total: 61 - Salaries and Wages	62,779.00	34,859.00	0.00	28,459.01	0.00	34,319.99	6,399.99
65YF10 Full Fringe Benefit Distr Expe	11,165.00	11,165.00	0.00	12,973.85	0.00	(1,808.85)	(1,808.85)
*Total: 65 - Fringe Benefits	11,165.00	11,165.00	0.00	12,973.85	0.00	(1,808.85)	(1,808.85)
710 Travel	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
710100 Out-of-State Travel	0.00	0.00	0.00	84.24	0.00	(84.24)	(84.24)
Subtotal: Travel	4,314.00	4,314.00	0.00	84.24	0.00	4,229.76	4,229.76
711100 Supplies-General	0.00	0.00	0.00	2,198.84	0.00	(2,198.84)	(2,198.84)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,159.20	0.00	(1,159.20)	(1,159.20)
7112 Research Supplies	0.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00
711200 Research Supplies	0.00	0.00	0.00	1,218.24	0.00	(1,218.24)	(1,218.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
715005 Non-Cap Equip-Computer Hardware	0.00	15,368.00	0.00	27,650.10	0.00	(27,650.10)	(12,282.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support	8,300.00	26,588.00	0.00	33,826.38	0.00	(25,526.38)	(7,238.38)
*Total: 71 - Support (Travel & Non-Travel)	12,614.00	30,902.00	0.00	33,910.62	0.00	(21,296.62)	(3,008.62)
740000 Cap Equipment	0.00	9,632.00	0.00	8,683.24	0.00	(8,683.24)	948.76
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,632.00	0.00	8,683.24	0.00	(8,683.24)	948.76
**Total Direct Cost Expenditures	86,558.00	86,558.00	0.00	84,026.72	0.00	2,531.28	2,531.28
***Total Expenditures	86,558.00	86,558.00	0.00	84,026.72	0.00	2,531.28	2,531.28
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,026.72	0.00	(84,026.72)	(84,026.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,026.72	0.00	(84,026.72)	(84,026.72)
***Total Revenue	0.00	0.00	0.00	84,026.72	0.00	(84,026.72)	(84,026.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: ULLIBR - University Librarian

Grant: 14NE29 - Photo Exhibit of New Orleans
 Fund: 14NE29 - Photo Exhibit of New Orleans

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Valena, Dale R

PI Name: Valena, Dale R
 Sponsor: NH Humanities Council
 Sponsor ID: Q03514 CFDA #: NONE
 Resp Org: ULLADM
 FRAGRNT Start/End Date: 12/1/13 - 2/28/14

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: ULSPEC - Special Collections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	655.00	655.00	0.00	0.00	0.00	655.00	655.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel	655.00	655.00	0.00	655.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7112 Research Supplies	345.00	345.00	0.00	0.00	0.00	345.00	345.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
Subtotal: Non-Travel Support	345.00	345.00	0.00	345.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: ULLIBR - University Librarian

Grant: 14NE29 - Photo Exhibit of New Orleans
 Fund: 15C934 - CS Photo Exhibit of New Orleans

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Valena, Dale R

PI Name:	Valena, Dale R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	Q03514	Term Date:		Budget Controls	NHZERO
Resp Org:	ULLADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 2/28/14	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER

Org: ULSPEC - Special Collections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	250.00	250.00	0.00	250.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	838.81	0.00	(838.81)	(838.81)
7112 Research Supplies	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
714000 Postage-General	0.00	0.00	0.00	225.18	0.00	(225.18)	(225.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	518.91	0.00	(518.91)	(518.91)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.10	0.00	(392.10)	(392.10)
Subtotal: Non-Travel Support	1,975.00	1,975.00	0.00	2,975.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	2,225.00	2,225.00	0.00	3,225.00	0.00	(1,000.00)	(1,000.00)
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	3,225.00	3,225.00	0.00	3,225.00	0.00	0.00	0.00
***Total Expenditures	3,225.00	3,225.00	0.00	3,225.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
***Total Revenue	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: ULLIBR - University Librarian

Grant: 19Z015 - PLACE
 Fund: 15C925 - PLACE-CS

Status: Active
 FMGR: Thompson, Thelma B

Type: Grant

PI Name: Thompson, Thelma B
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: LG0513035013 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
612F15 Librarian AAUP (UNH)	0.00	0.00	1,669.47	10,536.82	0.00	(10,536.82)	(10,536.82)
615F10 PAT	0.00	0.00	980.61	2,518.61	0.00	(2,518.61)	(2,518.61)
615NZ0 PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
*Total: 61 - Salaries and Wages	187,266.00	187,266.00	2,650.08	13,055.43	0.00	174,210.57	174,210.57
65YF10 Full Fringe Benefit Distr Expe	84,902.00	84,902.00	1,020.29	5,837.93	0.00	79,064.07	79,064.07
*Total: 65 - Fringe Benefits	84,902.00	84,902.00	1,020.29	5,837.93	0.00	79,064.07	79,064.07
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112 Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
711200 Research Supplies	0.00	0.00	2,910.00	2,910.00	0.00	(2,910.00)	(2,910.00)
Subtotal: Non-Travel Support	54,200.00	54,200.00	2,910.00	2,910.00	0.00	51,290.00	51,290.00
*Total: 71 - Support (Travel & Non-Travel)	65,200.00	65,200.00	2,910.00	2,910.00	0.00	62,290.00	62,290.00
**Total Direct Cost Expenditures	337,368.00	337,368.00	6,580.37	21,803.36	0.00	315,564.64	315,564.64
760300 F&A Expenditures	50,605.00	50,605.00	987.06	3,270.50	0.00	47,334.50	47,334.50
*Total: 76 - F&A and Internal Allocations	50,605.00	50,605.00	987.06	3,270.50	0.00	47,334.50	47,334.50
**Total Indirect Cost Expenditures	50,605.00	50,605.00	987.06	3,270.50	0.00	47,334.50	47,334.50
***Total Expenditures	387,973.00	387,973.00	7,567.43	25,073.86	0.00	362,899.14	362,899.14
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,283.44	0.00	(24,283.44)	(24,283.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	987.06	987.06	0.00	(987.06)	(987.06)
*Total: 5Z - Transfers In	0.00	0.00	987.06	25,270.50	0.00	(25,270.50)	(25,270.50)
***Total Revenue	0.00	0.00	987.06	25,270.50	0.00	(25,270.50)	(25,270.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: ULLIBR - University Librarian

Grant: 19Z015 - PLACE
 Fund: 19Z015 - PLACE

Status: Active
 Type: Grant
 FMGR: Thompson, Thelma B

PI Name:	Thompson, Thelma B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
612F15 Librarian AAUP (UNH)	0.00	0.00	1,669.47	11,375.79	0.00	(11,375.79)	(11,375.79)
615F10 PAT	0.00	0.00	980.61	2,223.66	0.00	(2,223.66)	(2,223.66)
615NZ0 PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
*Total: 61 - Salaries and Wages	95,274.00	95,274.00	2,650.08	13,599.45	0.00	81,674.55	81,674.55
65YF10 Full Fringe Benefit Distr Expe	43,002.00	43,002.00	1,020.29	6,089.83	0.00	36,912.17	36,912.17
*Total: 65 - Fringe Benefits	43,002.00	43,002.00	1,020.29	6,089.83	0.00	36,912.17	36,912.17
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	79.00	0.00	3,921.00	3,921.00
711154 Supplies-Computer Peripherals	0.00	0.00	(2,910.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(2,910.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	(2,910.00)	79.00	0.00	3,921.00	3,921.00
**Total Direct Cost Expenditures	142,276.00	142,276.00	760.37	19,768.28	0.00	122,507.72	122,507.72
760300 F&A Expenditures	21,341.00	21,341.00	114.06	2,965.24	0.00	18,375.76	18,375.76
*Total: 76 - F&A and Internal Allocations	21,341.00	21,341.00	114.06	2,965.24	0.00	18,375.76	18,375.76
**Total Indirect Cost Expenditures	21,341.00	21,341.00	114.06	2,965.24	0.00	18,375.76	18,375.76
***Total Expenditures	163,617.00	163,617.00	874.43	22,733.52	0.00	140,883.48	140,883.48
Revenue							
530000 Federal Programs	0.00	0.00	874.43	22,733.52	0.00	(22,733.52)	(22,733.52)
*Total: 53 - Sponsored Programs	0.00	0.00	874.43	22,733.52	0.00	(22,733.52)	(22,733.52)
***Total Revenue	0.00	0.00	874.43	22,733.52	0.00	(22,733.52)	(22,733.52)

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,414.00	7,414.00	0.00	0.00	0.00	7,414.00	7,414.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH Student Labor	0.00	0.00	2,655.00	19,117.50	0.00	(19,117.50)	(19,117.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,020.00	16,020.00	0.00	0.00	0.00	16,020.00	16,020.00
*Total: 61 - Salaries and Wages	23,434.00	23,434.00	2,655.00	19,485.00	0.00	3,949.00	3,949.00
65YF10 Full Fringe Benefit Distr Expe	586.00	586.00	0.00	0.00	0.00	586.00	586.00
*Total: 65 - Fringe Benefits	586.00	586.00	0.00	0.00	0.00	586.00	586.00
711100 Supplies-General	0.00	0.00	0.00	4,665.89	0.00	(4,665.89)	(4,665.89)
7112 Research Supplies	21,230.00	21,230.00	0.00	0.00	0.00	21,230.00	21,230.00
Subtotal: Non-Travel Support	21,230.00	21,230.00	0.00	4,665.89	0.00	16,564.11	16,564.11
*Total: 71 - Support (Travel & Non-Travel)	21,230.00	21,230.00	0.00	4,665.89	0.00	16,564.11	16,564.11
**Total Direct Cost Expenditures	45,250.00	45,250.00	2,655.00	24,150.89	0.00	21,099.11	21,099.11
***Total Expenditures	45,250.00	45,250.00	2,655.00	24,150.89	0.00	21,099.11	21,099.11
Revenue							
530100 NH State Programs	0.00	0.00	2,655.00	24,150.89	0.00	(24,150.89)	(24,150.89)
*Total: 53 - Sponsored Programs	0.00	0.00	2,655.00	24,150.89	0.00	(24,150.89)	(24,150.89)
***Total Revenue	0.00	0.00	2,655.00	24,150.89	0.00	(24,150.89)	(24,150.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 15C941 - NHIRC: Rooftop Snow Measure - CS

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DUE0966204	CFDA #:	47.076	Term Date:	Budget Controls	NSF
Resp Org:	UMDEGP	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 5/31/15	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UMCISO - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
710000 In-State Travel	0.00	0.00	0.00	419.46	0.00	(419.46)	(419.46)
710100 Out-of-State Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
Subtotal: Travel	0.00	0.00	0.00	1,294.99	0.00	(1,294.99)	(1,294.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,518.00	1,518.00	0.00	(1,518.00)	(1,518.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	1,518.00	1,618.00	0.00	(1,618.00)	(1,618.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	1,518.00	2,912.99	0.00	(2,912.99)	(2,912.99)
**Total Direct Cost Expenditures	0.00	0.00	1,518.00	6,151.26	0.00	(6,151.26)	(6,151.26)
***Total Expenditures	0.00	0.00	1,518.00	6,151.26	0.00	(6,151.26)	(6,151.26)
Revenue							
530000 Federal Programs	0.00	0.00	1,518.00	6,151.26	0.00	(6,151.26)	(6,151.26)
*Total: 53 - Sponsored Programs	0.00	0.00	1,518.00	6,151.26	0.00	(6,151.26)	(6,151.26)
***Total Revenue	0.00	0.00	1,518.00	6,151.26	0.00	(6,151.26)	(6,151.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	DUE0966204	CFDA #:	47.076	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UMDEGP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/10 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	52,500.00	4,022.98	8,045.96	39,626.35	(47,672.31)	4,827.69
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	0.00	6,200.00	0.00	24,041.00	24,041.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	0.00	24,650.00	0.00	(8,715.00)	(8,715.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,969.75	0.00	(1,969.75)	(1,969.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	1,997.75	0.00	10,002.25	10,002.25
*Total: 61 - Salaries and Wages		58,176.00	110,676.00	4,022.98	42,863.46	39,626.35	(24,313.81)	28,186.19
65YF10	Full Fringe Benefit Distr Expe	10,724.00	30,936.50	1,548.84	3,097.68	15,256.14	(7,629.82)	12,582.68
*Total: 65 - Fringe Benefits		10,724.00	30,936.50	1,548.84	3,097.68	15,256.14	(7,629.82)	12,582.68
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
Subtotal: Travel		4,300.00	4,300.00	0.00	533.80	0.00	3,766.20	3,766.20
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
713000	Printing & Copying-General	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		5,021.00	5,021.00	0.00	202.99	0.00	4,818.01	4,818.01
*Total: 71 - Support (Travel & Non-Travel)		9,321.00	9,321.00	0.00	736.79	0.00	8,584.21	8,584.21
720100	Need Based Financial Aid	0.00	0.00	5,600.00	329,350.00	0.00	(329,350.00)	(329,350.00)
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support		521,600.00	521,600.00	5,600.00	351,850.00	0.00	169,750.00	169,750.00
**Total Direct Cost Expenditures		599,821.00	672,533.50	11,171.82	398,547.93	54,882.49	146,390.58	219,103.08
***Total Expenditures		599,821.00	672,533.50	11,171.82	398,547.93	54,882.49	146,390.58	219,103.08
Revenue								
530000	Federal Programs	0.00	0.00	11,171.82	398,547.93	0.00	(398,547.93)	(398,547.93)
*Total: 53 - Sponsored Programs		0.00	0.00	11,171.82	398,547.93	0.00	(398,547.93)	(398,547.93)
***Total Revenue		0.00	0.00	11,171.82	398,547.93	0.00	(398,547.93)	(398,547.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	0.00	0.00	17,424.00	0.00
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total Expenditures	25,613.00	0.00	0.00	0.00	0.00	25,613.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMNH - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147747 - Rooftop Snow Measurement Syst

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EPS1101245	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.081	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16					Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	9,665.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: 61 - Salaries and Wages	31,265.00	31,265.00	9,665.00	9,665.00	0.00	21,600.00	21,600.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	744.21	744.21	0.00	(744.21)	(744.21)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	2,407.00	2,407.00
*Total: 65 - Fringe Benefits	2,407.00	2,407.00	744.21	744.21	0.00	1,662.79	1,662.79
710 Travel	226.00	226.00	0.00	0.00	0.00	226.00	226.00
Subtotal: Travel	226.00	226.00	0.00	0.00	0.00	226.00	226.00
*Total: 71 - Support (Travel & Non-Travel)	226.00	226.00	0.00	0.00	0.00	226.00	226.00
**Total Direct Cost Expenditures	33,898.00	33,898.00	10,409.21	10,409.21	0.00	23,488.79	23,488.79
760300 F&A Expenditures	16,102.00	16,102.00	4,944.38	4,944.38	0.00	11,157.62	11,157.62
*Total: 76 - F&A and Internal Allocations	16,102.00	16,102.00	4,944.38	4,944.38	0.00	11,157.62	11,157.62
**Total Indirect Cost Expenditures	16,102.00	16,102.00	4,944.38	4,944.38	0.00	11,157.62	11,157.62
***Total Expenditures	50,000.00	50,000.00	15,353.59	15,353.59	0.00	34,646.41	34,646.41
Revenue							
530000 Federal Programs	0.00	0.00	15,353.59	15,353.59	0.00	(15,353.59)	(15,353.59)
*Total: 53 - Sponsored Programs	0.00	0.00	15,353.59	15,353.59	0.00	(15,353.59)	(15,353.59)
***Total Revenue	0.00	0.00	15,353.59	15,353.59	0.00	(15,353.59)	(15,353.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	0.00	0.00	17,424.00	0.00
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total Expenditures	25,613.00	0.00	0.00	0.00	0.00	25,613.00	0.00

Grant: 14N621 - College Trans Latino Students
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UMDEKW - Kristin Woolever-PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
*Total: 65 - Fringe Benefits	1,176.00	1,176.00	0.00	1,162.00	0.00	14.00	14.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	(1,030.04)	0.00	1,030.04	1,030.04
710100 Out-of-State Travel	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
710300 Conference Registration Fees	0.00	0.00	0.00	(48.71)	0.00	48.71	48.71
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	121.30	0.00	878.70	878.70
711100 Supplies-General	0.00	0.00	0.00	204.32	0.00	(204.32)	(204.32)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	19,000.00	19,000.00	0.00	14,204.32	0.00	4,795.68	4,795.68
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	14,325.62	0.00	5,674.38	5,674.38
**Total Direct Cost Expenditures	35,176.00	35,176.00	0.00	29,487.62	0.00	5,688.38	5,688.38
***Total Expenditures	35,176.00	35,176.00	0.00	29,487.62	0.00	5,688.38	5,688.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)
***Total Revenue	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: UMESOL - ESOL Summer Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
***Total Expenditures	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
***Total Revenue	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
Org: UMSTSV - Student Academic Services						

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,192.60	0.00	(3,192.60)	(3,192.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,192.60	0.00	(3,192.60)	(3,192.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,302.59	0.00	(1,302.59)	(1,302.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,302.59	0.00	(1,302.59)	(1,302.59)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
***Total Expenditures	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
***Total Revenue	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.71	0.00	(161.71)	(161.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	161.71	0.00	(161.71)	(161.71)
710000 In-State Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
713000 Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	(93.58)	(93.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	160.98	0.00	(160.98)	(160.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	214.98	0.00	(214.98)	(214.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
***Total Expenditures	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
***Total Revenue	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UMDEAN	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/06 - 6/30/09			P1		

Org: UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,259.20	0.00	(1,259.20)	(1,259.20)
*Total: 61 - Salaries and Wages		21,000.00	21,000.00	0.00	1,259.20	0.00	19,740.80	19,740.80
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
*Total: 65 - Fringe Benefits		1,760.00	1,760.00	0.00	104.51	0.00	1,655.49	1,655.49
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	426.51	0.00	573.49	573.49
711100	Supplies-General	0.00	0.00	0.00	480.65	0.00	(480.65)	(480.65)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714000	Postage-General	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71C110	Advertsing-Print	0.00	0.00	0.00	(366.98)	0.00	366.98	366.98
Subtotal: Non-Travel Support		18,000.00	18,000.00	0.00	650.89	0.00	17,349.11	17,349.11
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	19,000.00	0.00	1,077.40	0.00	17,922.60	17,922.60
**Total Direct Cost Expenditures		41,760.00	41,760.00	0.00	2,441.11	0.00	39,318.89	39,318.89
***Total Expenditures		41,760.00	41,760.00	0.00	2,441.11	0.00	39,318.89	39,318.89
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,441.11	0.00	(2,441.11)	(2,441.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,441.11	0.00	(2,441.11)	(2,441.11)
***Total Revenue		0.00	0.00	0.00	2,441.11	0.00	(2,441.11)	(2,441.11)

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	DOC
Resp Org:	UMDEAN	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/06 - 6/30/09	Rev Account:	531100	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UMESOL - ESOL Summer Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,390.00	0.00	(18,390.00)	(18,390.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.38	0.00	(281.38)	(281.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,541.38	0.00	(1,541.38)	(1,541.38)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711100 Supplies-General	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
711160 Supplies-Books	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.59	0.00	(387.59)	(387.59)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	447.59	0.00	(447.59)	(447.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
***Total Expenditures	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
***Total Revenue	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name: Woolever, Kristin R
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMLERN - Learning Skills Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
***Total Expenditures	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
***Total Revenue	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name:	Woolever, Kristin R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	07/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UMDEAN	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/06 - 6/30/09					

Org: UMSTSV - Student Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,475.00	0.00	(5,475.00)	(5,475.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.91	0.00	(459.91)	(459.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	459.91	0.00	(459.91)	(459.91)
711100 Supplies-General	0.00	0.00	0.00	4,876.33	0.00	(4,876.33)	(4,876.33)
713020 Printing & Copying-Course Related	0.00	0.00	0.00	202.09	0.00	(202.09)	(202.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C110 Advertsing-Print	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,210.41	0.00	(6,210.41)	(6,210.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,210.41	0.00	(6,210.41)	(6,210.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
***Total Expenditures	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
***Total Revenue	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)

Grant: 14N621 - College Trans Latino Students
 Fund: 15C114 - College Trans Latino Students - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name: Woolever, Kristin R
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

Fund Information
 Effective Date: 06/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMDEKW - Kristin Woolever-PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,944.59	0.00	(16,944.59)	(16,944.59)
615NZ0 PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	49,381.00	49,381.00
*Total: 61 - Salaries and Wages	49,381.00	49,381.00	0.00	16,944.59	0.00	32,436.41	32,436.41
65YF10 Full Fringe Benefit Distr Expe	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
*Total: 65 - Fringe Benefits	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7111 Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120 Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	65,919.00	65,919.00	0.00	24,112.14	0.00	41,806.86	41,806.86
***Total Expenditures	65,919.00	65,919.00	0.00	24,112.14	0.00	41,806.86	41,806.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,570.66	0.00	(4,570.66)	(4,570.66)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	19,541.48	0.00	(19,541.48)	(19,541.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24,112.14	0.00	(24,112.14)	(24,112.14)
***Total Revenue	0.00	0.00	0.00	24,112.14	0.00	(24,112.14)	(24,112.14)

Grant: 14NE17 - Massabesic Aquatic Profiling P
 Fund: 14NE17 - Massabesic Aquatic Profiling P

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Mettauer, Patrice T

PI Name:	Mettauer, Patrice T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Campus Compact of New Hampshire	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 66.951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMOSEN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 9/30/14	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: UMOSEN - Outreach Scholarship & Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
711100 Supplies-General	0.00	0.00	1,045.98	1,657.30	0.00	(1,657.30)	(1,657.30)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	85.46	0.00	(85.46)	(85.46)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	1,045.98	2,372.76	0.00	2,627.24	2,627.24
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	1,045.98	2,372.76	0.00	2,627.24	2,627.24
**Total Direct Cost Expenditures	5,000.00	5,000.00	1,045.98	3,451.77	0.00	1,548.23	1,548.23
***Total Expenditures	5,000.00	5,000.00	1,045.98	3,451.77	0.00	1,548.23	1,548.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,045.98	3,451.77	0.00	(3,451.77)	(3,451.77)
*Total: 53 - Sponsored Programs	0.00	0.00	1,045.98	3,451.77	0.00	(3,451.77)	(3,451.77)
***Total Revenue	0.00	0.00	1,045.98	3,451.77	0.00	(3,451.77)	(3,451.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14NE17 - Massabesic Aquatic Profiling P
 Fund: 15C930 - Massabesic Aquatic Profiling P - CS

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Mettauer, Patrice T

PI Name: Mettauer, Patrice T
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: NONE CFDA #: 66.951
 Resp Org: UMOSEN
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMOSEN - Outreach Scholarship & Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Non-Travel Support	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: 71 - Support (Travel & Non-Travel)	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
**Total Direct Cost Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
***Total Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,079.06	6,652.99	20,478.70	(27,131.69)	(27,131.69)
*Total: 61 - Salaries and Wages	0.00	0.00	2,079.06	6,652.99	20,478.70	(27,131.69)	(27,131.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	679.86	2,175.55	6,696.53	(8,872.08)	(8,872.08)
*Total: 65 - Fringe Benefits	0.00	0.00	679.86	2,175.55	6,696.53	(8,872.08)	(8,872.08)
**Total Direct Cost Expenditures	0.00	0.00	2,758.92	8,828.54	27,175.23	(36,003.77)	(36,003.77)
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	2,758.92	19,628.54	27,175.23	(46,803.77)	(46,803.77)
Revenue							
530100 NH State Programs	0.00	0.00	2,758.92	8,828.54	0.00	(8,828.54)	(8,828.54)
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,758.92	19,628.54	0.00	(19,628.54)	(19,628.54)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,758.92	19,628.54	0.00	(19,628.54)	(19,628.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: UHA368 - PI John Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	25,841.37	0.00	(25,841.37)	(25,841.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	637,500.00	637,500.00	0.00	0.00	0.00	637,500.00	637,500.00
615F10 PAT	0.00	0.00	0.00	3,577.14	0.00	(3,577.14)	(3,577.14)
*Total: 61 - Salaries and Wages	637,500.00	637,500.00	0.00	29,418.51	0.00	608,081.49	608,081.49
65YF10 Full Fringe Benefit Distr Expe	208,460.00	208,460.00	(506.83)	8,825.55	0.00	199,634.45	199,634.45
*Total: 65 - Fringe Benefits	208,460.00	208,460.00	(506.83)	8,825.55	0.00	199,634.45	199,634.45
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
710Z00 Travel-Other	0.00	0.00	0.00	365.80	0.00	(365.80)	(365.80)
Subtotal: Travel	20,000.00	20,000.00	0.00	1,403.20	0.00	18,596.80	18,596.80
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	84,040.00	84,040.00	0.00	0.00	0.00	84,040.00	84,040.00
713000 Printing & Copying-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
713010 Printing & Copying-Publications	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	134,040.00	134,040.00	0.00	458.00	0.00	133,582.00	133,582.00
*Total: 71 - Support (Travel & Non-Travel)	154,040.00	154,040.00	0.00	1,861.20	0.00	152,178.80	152,178.80
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	(506.83)	40,105.26	0.00	959,894.74	959,894.74
***Total Expenditures	1,000,000.00	1,000,000.00	(506.83)	40,105.26	0.00	959,894.74	959,894.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(506.83)	40,105.26	0.00	(40,105.26)	(40,105.26)
*Total: 53 - Sponsored Programs	0.00	0.00	(506.83)	40,105.26	0.00	(40,105.26)	(40,105.26)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(506.83)	40,105.26	0.00	(40,105.26)	(40,105.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T
 Type: Grant

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/201	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Idc Waiver	YES
			Fund Type Level 2		P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
Subtotal: Non-Travel Support	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
**Total Direct Cost Expenditures	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
***Total Expenditures	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
*Total: 53 - Sponsored Programs	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)
***Total Revenue	0.00	0.00	251.37	251.37	0.00	(251.37)	(251.37)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	06/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES

Org: **UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	5,363.98	45,172.33	52,835.20	(98,007.53)	(98,007.53)
617F10 Operating Staff	0.00	0.00	0.00	692.26	0.00	(692.26)	(692.26)
*Total: 61 - Salaries and Wages	0.00	0.00	5,363.98	45,864.59	52,835.20	(98,699.79)	(98,699.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,754.02	14,256.22	17,277.11	(31,533.33)	(31,533.33)
*Total: 65 - Fringe Benefits	0.00	0.00	1,754.02	14,256.22	17,277.11	(31,533.33)	(31,533.33)
710000 In-State Travel	0.00	0.00	0.00	116.32	0.00	(116.32)	(116.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	769.28	0.00	(769.28)	(769.28)
710Z00 Travel-Other	0.00	0.00	0.00	126.26	0.00	(126.26)	(126.26)
Subtotal: Travel	0.00	0.00	0.00	1,011.86	0.00	(1,011.86)	(1,011.86)
718006 Telecom-Cellular Phones	0.00	0.00	120.04	120.04	0.00	(120.04)	(120.04)
Subtotal: Non-Travel Support	0.00	0.00	120.04	120.04	0.00	(120.04)	(120.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	120.04	1,131.90	0.00	(1,131.90)	(1,131.90)
**Total Direct Cost Expenditures	0.00	0.00	7,238.04	61,252.71	70,112.31	(131,365.02)	(131,365.02)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	7,238.04	61,252.71	70,112.31	(131,365.02)	(131,365.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,238.04	61,252.71	0.00	(61,252.71)	(61,252.71)
*Total: 53 - Sponsored Programs	0.00	0.00	7,238.04	61,252.71	0.00	(61,252.71)	(61,252.71)
***Total Revenue	0.00	0.00	7,238.04	61,252.71	0.00	(61,252.71)	(61,252.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: 57 - Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	(84,616.00)	(84,616.00)	0.00	0.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	(84,616.00)	(84,616.00)	0.00	7,974.38	0.00	(92,590.38)	(92,590.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(84,616.00)	(84,616.00)	0.00	7,974.38	0.00	(92,590.38)	(92,590.38)
***Total Expenditures	(84,616.00)	(84,616.00)	0.00	7,974.38	0.00	(92,590.38)	(92,590.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(21,623.00)	(21,623.00)	0.00	5,231.25	0.00	(26,854.25)	(26,854.25)
*Total: 61 - Salaries and Wages	(21,623.00)	(21,623.00)	0.00	5,231.25	0.00	(26,854.25)	(26,854.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(21,623.00)	(21,623.00)	0.00	5,231.25	0.00	(26,854.25)	(26,854.25)
***Total Expenditures	(21,623.00)	(21,623.00)	0.00	5,231.25	0.00	(26,854.25)	(26,854.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	(9,493.00)	(9,493.00)	0.00	0.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	(9,493.00)	(9,493.00)	0.00	646.88	0.00	(10,139.88)	(10,139.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(9,493.00)	(9,493.00)	0.00	646.88	0.00	(10,139.88)	(10,139.88)
***Total Expenditures	(9,493.00)	(9,493.00)	0.00	646.88	0.00	(10,139.88)	(10,139.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	(1,532.00)	(1,532.00)	0.00	127.50	0.00	(1,659.50)	(1,659.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(1,532.00)	(1,532.00)	0.00	127.50	0.00	(1,659.50)	(1,659.50)
***Total Expenditures	(1,532.00)	(1,532.00)	0.00	127.50	0.00	(1,659.50)	(1,659.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	(6,778.00)	(6,778.00)	0.00	0.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	(6,778.00)	(6,778.00)	0.00	93.75	0.00	(6,871.75)	(6,871.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(6,778.00)	(6,778.00)	0.00	93.75	0.00	(6,871.75)	(6,871.75)
***Total Expenditures	(6,778.00)	(6,778.00)	0.00	93.75	0.00	(6,871.75)	(6,871.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	(575.00)	(575.00)	0.00	0.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	(575.00)	(575.00)	0.00	0.00	0.00	(575.00)	(575.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(575.00)	(575.00)	0.00	0.00	0.00	(575.00)	(575.00)
***Total Expenditures	(575.00)	(575.00)	0.00	0.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	(9,151.00)	(9,151.00)	0.00	0.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	(9,151.00)	(9,151.00)	0.00	2,068.12	0.00	(11,219.12)	(11,219.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(9,151.00)	(9,151.00)	0.00	2,068.12	0.00	(11,219.12)	(11,219.12)
***Total Expenditures	(9,151.00)	(9,151.00)	0.00	2,068.12	0.00	(11,219.12)	(11,219.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	(765.00)	(765.00)	0.00	0.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	(765.00)	(765.00)	0.00	275.63	0.00	(1,040.63)	(1,040.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(765.00)	(765.00)	0.00	275.63	0.00	(1,040.63)	(1,040.63)
***Total Expenditures	(765.00)	(765.00)	0.00	275.63	0.00	(1,040.63)	(1,040.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0	Student Labor Unallocated(Bud Only)	(50,700.00)	(50,700.00)	0.00	0.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages		(50,700.00)	(50,700.00)	0.00	6,752.83	0.00	(57,452.83)	(57,452.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		(50,700.00)	(50,700.00)	0.00	6,752.83	0.00	(57,452.83)	(57,452.83)
***Total Expenditures		(50,700.00)	(50,700.00)	0.00	6,752.83	0.00	(57,452.83)	(57,452.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(38,664.00)	(38,664.00)	0.00	0.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages		(38,664.00)	(38,664.00)	0.00	16,909.50	0.00	(55,573.50)	(55,573.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		(38,664.00)	(38,664.00)	0.00	16,909.50	0.00	(55,573.50)	(55,573.50)
***Total Expenditures		(38,664.00)	(38,664.00)	0.00	16,909.50	0.00	(55,573.50)	(55,573.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	(30.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	(30.00)
***Total Expenditures	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	(30.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(2,223.00)	(2,223.00)	0.00	0.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	(2,223.00)	(2,223.00)	0.00	868.00	0.00	(3,091.00)	(3,091.00)
**Total Direct Cost Expenditures	(2,223.00)	(2,223.00)	0.00	868.00	0.00	(3,091.00)	(3,091.00)
***Total Expenditures	(2,223.00)	(2,223.00)	0.00	868.00	0.00	(3,091.00)	(3,091.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	(2,500.00)	(2,500.00)	0.00	1,125.00	0.00	(3,625.00)	(3,625.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(2,500.00)	(2,500.00)	0.00	1,125.00	0.00	(3,625.00)	(3,625.00)
***Total Expenditures	(2,500.00)	(2,500.00)	0.00	1,125.00	0.00	(3,625.00)	(3,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,853.00)	(1,853.00)	0.00	0.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages		(1,853.00)	(1,853.00)	0.00	37.50	0.00	(1,890.50)	(1,890.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		(1,853.00)	(1,853.00)	0.00	37.50	0.00	(1,890.50)	(1,890.50)
***Total Expenditures		(1,853.00)	(1,853.00)	0.00	37.50	0.00	(1,890.50)	(1,890.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	(650.00)	(650.00)	0.00	0.00	0.00	(650.00)	(650.00)
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	(650.00)	(650.00)	0.00	75.00	0.00	(725.00)	(725.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(650.00)	(650.00)	0.00	75.00	0.00	(725.00)	(725.00)
***Total Expenditures	(650.00)	(650.00)	0.00	75.00	0.00	(725.00)	(725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	(245,835.00)	(245,835.00)	0.00	89,987.08	0.00	(335,822.08)	(335,822.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: 53 - Sponsored Programs	(245,835.00)	(245,835.00)	0.00	89,987.08	0.00	(335,822.08)	(335,822.08)
***Total Revenue	(245,835.00)	(245,835.00)	0.00	89,987.08	0.00	(335,822.08)	(335,822.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	8,148.55	0.00	(8,148.55)	(8,148.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(22,467.00)	(22,467.00)	0.00	0.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages		(22,467.00)	(22,467.00)	0.00	8,148.55	0.00	(30,615.55)	(30,615.55)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		(22,467.00)	(22,467.00)	0.00	8,148.55	0.00	(30,615.55)	(30,615.55)
***Total Expenditures		(22,467.00)	(22,467.00)	0.00	8,148.55	0.00	(30,615.55)	(30,615.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(3,313.00)	(3,313.00)	0.00	0.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	(3,313.00)	(3,313.00)	0.00	375.00	0.00	(3,688.00)	(3,688.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(3,313.00)	(3,313.00)	0.00	375.00	0.00	(3,688.00)	(3,688.00)
***Total Expenditures	(3,313.00)	(3,313.00)	0.00	375.00	0.00	(3,688.00)	(3,688.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(948.00)	(948.00)	0.00	0.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	(948.00)	(948.00)	0.00	0.00	0.00	(948.00)	(948.00)
**Total Direct Cost Expenditures	(948.00)	(948.00)	0.00	0.00	0.00	(948.00)	(948.00)
***Total Expenditures	(948.00)	(948.00)	0.00	0.00	0.00	(948.00)	(948.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120063 - AVL - GPS (ReaTime Transit)
 Fund: 120063 - AVL - GPS (ReaTime Transit)

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,705.68	0.00	(7,705.68)	(7,705.68)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,705.68	0.00	(7,705.68)	(7,705.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,705.68	0.00	(7,705.68)	(7,705.68)
740000 Cap Equipment	262,500.00	262,500.00	0.00	245,862.75	0.00	16,637.25	16,637.25
7404C7 Campus Construction Support	0.00	0.00	0.00	3,307.50	0.00	(3,307.50)	(3,307.50)
*Total: 74 - Capitalizable Plant and Equipment	262,500.00	262,500.00	0.00	249,170.25	0.00	13,329.75	13,329.75
**Total Direct Cost Expenditures	262,500.00	262,500.00	0.00	256,875.93	0.00	5,624.07	5,624.07
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	262,500.00	262,500.00	0.00	256,875.93	0.00	5,624.07	5,624.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256,875.93	0.00	(256,875.93)	(256,875.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	256,875.93	0.00	(256,875.93)	(256,875.93)
***Total Revenue	0.00	0.00	0.00	256,875.93	0.00	(256,875.93)	(256,875.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120063 - AVL - GPS (ReaTime Transit)
 Fund: 15C860 - AVL - GPS (ReaTime Transit) - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,568.57	0.00	(2,568.57)	(2,568.57)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,568.57	0.00	(2,568.57)	(2,568.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,568.57	0.00	(2,568.57)	(2,568.57)
740000 Cap Equipment	87,500.00	87,500.00	0.00	81,954.25	0.00	5,545.75	5,545.75
7404C7 Campus Construction Support	0.00	0.00	0.00	1,102.50	0.00	(1,102.50)	(1,102.50)
*Total: 74 - Capitalizable Plant and Equipment	87,500.00	87,500.00	0.00	83,056.75	0.00	4,443.25	4,443.25
**Total Direct Cost Expenditures	87,500.00	87,500.00	0.00	85,625.32	0.00	1,874.68	1,874.68
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,500.00	87,500.00	0.00	85,625.32	0.00	1,874.68	1,874.68
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811039 For Capital Projects (not R&R)	0.00	0.00	0.00	2,201.00	0.00	(2,201.00)	(2,201.00)
812005 R&R Transfers- Optional	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	89,701.00	0.00	(89,701.00)	(89,701.00)
***Total Revenue	0.00	0.00	0.00	89,701.00	0.00	(89,701.00)	(89,701.00)

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/12 - 2/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	617.28	12,668.87	6,080.16	(18,749.03)	(18,749.03)
615NZ0 PAT Unallocated Budget (Bud Only)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
617BHO Operating Staff-Overtime	0.00	0.00	25.93	544.19	0.00	(544.19)	(544.19)
617BHS Operating Staff-Shift	0.00	0.00	0.96	25.52	0.00	(25.52)	(25.52)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10 Operating Staff	0.00	0.00	769.35	15,545.49	7,993.36	(23,538.85)	(23,538.85)
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,547.00	14,547.00	0.00	0.00	0.00	14,547.00	14,547.00
61CPEX Part Time Salary	0.00	0.00	73.26	11,681.05	0.00	(11,681.05)	(11,681.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX Casual - Hourly	0.00	0.00	960.31	5,043.36	0.00	(5,043.36)	(5,043.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	4.10	12.18	0.00	(12.18)	(12.18)
61SNSH Student Labor	0.00	0.00	663.58	18,359.54	0.00	(18,359.54)	(18,359.54)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	59,728.00	59,728.00	0.00	0.00	0.00	59,728.00	59,728.00
*Total: 61 - Salaries and Wages	90,139.00	90,139.00	3,114.77	64,174.53	14,073.52	11,890.95	11,890.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	76.33	440.76	0.00	(440.76)	(440.76)
65YF10 Full Fringe Benefit Distr Expe	16,456.00	16,456.00	533.82	12,637.02	5,418.31	(1,599.33)	(1,599.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.64	978.50	0.00	(978.50)	(978.50)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
*Total: 65 - Fringe Benefits	16,456.00	16,456.00	615.79	14,057.82	5,418.31	(3,020.13)	(3,020.13)
711106 Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112 Research Supplies	216,669.00	216,669.00	0.00	0.00	0.00	216,669.00	216,669.00
713000 Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	34,137.55	0.00	(34,137.55)	(34,137.55)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	28,227.98	0.00	(28,227.98)	(28,227.98)
717200 Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	6.80	3,750.24	0.00	(3,750.24)	(3,750.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)
Subtotal: Non-Travel Support	216,669.00	216,669.00	6.80	72,876.54	0.00	143,792.46	143,792.46

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	216,669.00	216,669.00	6.80	72,876.54	0.00	143,792.46	143,792.46
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
*Total: 74 - Capitalizable Plant and Equipment	352,000.00	352,000.00	0.00	351,984.00	0.00	16.00	16.00
**Total Direct Cost Expenditures	675,264.00	675,264.00	3,737.36	503,092.89	19,491.83	152,679.28	152,679.28
760300 F&A Expenditures	102,711.00	102,711.00	1,427.68	58,729.53	0.00	43,981.47	43,981.47
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	2,633.60	0.00	(2,633.60)	(2,633.60)
*Total: 76 - F&A and Internal Allocations	102,711.00	102,711.00	1,427.68	61,363.13	0.00	41,347.87	41,347.87
**Total Indirect Cost Expenditures	102,711.00	102,711.00	1,427.68	61,363.13	0.00	41,347.87	41,347.87
***Total Expenditures	777,975.00	777,975.00	5,165.04	564,456.02	19,491.83	194,027.15	194,027.15
Revenue							
530000 Federal Programs	0.00	0.00	5,165.04	151,012.92	0.00	(151,012.92)	(151,012.92)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
*Total: 53 - Sponsored Programs	0.00	0.00	5,165.04	564,456.02	0.00	(564,456.02)	(564,456.02)
***Total Revenue	0.00	0.00	5,165.04	564,456.02	0.00	(564,456.02)	(564,456.02)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	154.12	3,163.22	1,518.03	(4,681.25)	(4,681.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,967.00	3,967.00	0.00	0.00	0.00	3,967.00	3,967.00
617BHO Operating Staff-Overtime	0.00	0.00	6.56	134.89	0.00	(134.89)	(134.89)
617BHS Operating Staff-Shift	0.00	0.00	0.24	6.31	0.00	(6.31)	(6.31)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10 Operating Staff	0.00	0.00	192.35	3,908.17	1,997.23	(5,905.40)	(5,905.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,637.00	3,637.00	0.00	0.00	0.00	3,637.00	3,637.00
61CPEX Part Time Salary	0.00	0.00	18.31	2,920.69	0.00	(2,920.69)	(2,920.69)
61CPHX Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX Casual - Hourly	0.00	0.00	240.48	4,243.55	0.00	(4,243.55)	(4,243.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1.10	3.26	0.00	(3.26)	(3.26)
61SNSH Student Labor	0.00	0.00	191.69	4,758.12	0.00	(4,758.12)	(4,758.12)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
*Total: 61 - Salaries and Wages	22,536.00	22,536.00	804.85	19,211.84	3,515.26	(191.10)	(191.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.10	344.55	0.00	(344.55)	(344.55)
65YF10 Full Fringe Benefit Distr Expe	4,114.00	4,114.00	133.41	3,167.28	1,353.39	(406.67)	(406.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.42	244.61	0.00	(244.61)	(244.61)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
*Total: 65 - Fringe Benefits	4,114.00	4,114.00	153.93	3,756.82	1,353.39	(996.21)	(996.21)
711106 Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112 Research Supplies	54,165.00	54,165.00	0.00	0.00	0.00	54,165.00	54,165.00
713000 Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	8,534.41	0.00	(8,534.41)	(8,534.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7,056.98	0.00	(7,056.98)	(7,056.98)
717200 Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	1.70	937.56	0.00	(937.56)	(937.56)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)
Subtotal: Non-Travel Support	54,165.00	54,165.00	1.70	18,218.40	0.00	35,946.60	35,946.60

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	54,165.00	54,165.00	1.70	18,218.40	0.00	35,946.60	35,946.60
740000 Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
*Total: 74 - Capitalizable Plant and Equipment	88,000.00	88,000.00	0.00	87,996.00	0.00	4.00	4.00
**Total Direct Cost Expenditures	168,815.00	168,815.00	960.48	129,183.06	4,868.65	34,763.29	34,763.29
760300 F&A Expenditures	25,678.00	25,678.00	366.89	15,985.19	0.00	9,692.81	9,692.81
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	658.40	0.00	(658.40)	(658.40)
*Total: 76 - F&A and Internal Allocations	25,678.00	25,678.00	366.89	16,643.59	0.00	9,034.41	9,034.41
**Total Indirect Cost Expenditures	25,678.00	25,678.00	366.89	16,643.59	0.00	9,034.41	9,034.41
***Total Expenditures	194,493.00	194,493.00	1,327.37	145,826.65	4,868.65	43,797.70	43,797.70
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	90,375.08	0.00	(90,375.08)	(90,375.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	407.66	1,276.69	0.00	(1,276.69)	(1,276.69)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 5Z - Transfers In	0.00	0.00	407.66	179,651.77	0.00	(179,651.77)	(179,651.77)
***Total Revenue	0.00	0.00	407.66	179,651.77	0.00	(179,651.77)	(179,651.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	964.04	964.04	0.00	0.00	0.00	964.04	964.04
*Total: 71 - Support (Travel & Non-Travel)	964.04	964.04	0.00	0.00	0.00	964.04	964.04
**Total Direct Cost Expenditures	964.04	964.04	0.00	0.00	0.00	964.04	964.04
760300 F&A Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
*Total: 76 - F&A and Internal Allocations	370.26	370.26	0.00	0.00	0.00	370.26	370.26
**Total Indirect Cost Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
***Total Expenditures	1,334.30	1,334.30	0.00	0.00	0.00	1,334.30	1,334.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,677.30	0.00	(1,677.30)	(1,677.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,677.30	0.00	(1,677.30)	(1,677.30)
***Total Revenue	0.00	0.00	0.00	1,677.30	0.00	(1,677.30)	(1,677.30)

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	02/11/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NH95X01800	CFDA #:	20.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NHZERO
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/26/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	756.30	18,922.46	7,449.62	(26,372.08)	(26,372.08)
615NZ0 PAT Unallocated Budget (Bud Only)	24,726.00	24,726.00	0.00	0.00	0.00	24,726.00	24,726.00
617BHO Operating Staff-Overtime	0.00	0.00	9.79	305.94	0.00	(305.94)	(305.94)
617BHS Operating Staff-Shift	0.00	0.00	1.83	48.08	0.00	(48.08)	(48.08)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	0.00	0.00	456.27	15,440.53	4,797.92	(20,238.45)	(20,238.45)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,823.00	20,823.00	0.00	0.00	0.00	20,823.00	20,823.00
61CPEX Part Time Salary	0.00	0.00	138.40	1,333.88	0.00	(1,333.88)	(1,333.88)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	305.63	0.00	(305.63)	(305.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
61JBHS Casual - Shift	0.00	0.00	0.00	383.61	0.00	(383.61)	(383.61)
61JBHX Casual - Hourly	0.00	0.00	1,799.93	35,468.74	0.00	(35,468.74)	(35,468.74)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	7.93	23.57	0.00	(23.57)	(23.57)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.89	0.00	(21.89)	(21.89)
61SNSH Student Labor	0.00	0.00	478.23	25,369.02	0.00	(25,369.02)	(25,369.02)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	59,337.00	59,337.00	0.00	0.00	0.00	59,337.00	59,337.00
*Total: 61 - Salaries and Wages	104,886.00	104,886.00	3,648.68	97,685.29	12,247.54	(5,046.83)	(5,046.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	140.09	2,961.32	0.00	(2,961.32)	(2,961.32)
65YF10 Full Fringe Benefit Distr Expe	24,744.00	24,744.00	466.84	15,410.76	4,715.31	4,617.93	4,617.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.66	111.47	0.00	(111.47)	(111.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
*Total: 65 - Fringe Benefits	24,744.00	24,744.00	617.59	18,510.76	4,715.31	1,517.93	1,517.93
711106 Supplies-Uniforms	0.00	0.00	0.00	1,517.48	0.00	(1,517.48)	(1,517.48)
7112 Research Supplies	171,774.00	151,865.46	0.00	0.00	0.00	171,774.00	151,865.46
713000 Printing & Copying-General	0.00	0.00	0.00	173.81	0.00	(173.81)	(173.81)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	63,229.89	0.00	(63,229.89)	(63,229.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45,476.42	0.00	(45,476.42)	(45,476.42)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	5.83	3,667.81	0.00	(3,667.81)	(3,667.81)
Subtotal: Non-Travel Support	171,774.00	151,865.46	5.83	114,065.41	0.00	57,708.59	37,800.05

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 8/26/14

Fund Information
 Effective Date: 02/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	171,774.00	151,865.46	5.83	114,065.41	0.00	57,708.59	37,800.05
**Total Direct Cost Expenditures	301,404.00	281,495.46	4,272.10	230,261.46	16,962.85	54,179.69	34,271.15
760300 F&A Expenditures	78,366.00	98,274.54	1,631.96	90,219.94	0.00	(11,853.94)	8,054.60
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	5,363.20	0.00	(5,363.20)	(5,363.20)
*Total: 76 - F&A and Internal Allocations	78,366.00	98,274.54	1,631.96	95,583.14	0.00	(17,217.14)	2,691.40
**Total Indirect Cost Expenditures	78,366.00	98,274.54	1,631.96	95,583.14	0.00	(17,217.14)	2,691.40
***Total Expenditures	379,770.00	379,770.00	5,904.06	325,844.60	16,962.85	36,962.55	36,962.55
Revenue							
530000 Federal Programs	0.00	0.00	5,904.06	325,844.60	0.00	(325,844.60)	(325,844.60)
*Total: 53 - Sponsored Programs	0.00	0.00	5,904.06	325,844.60	0.00	(325,844.60)	(325,844.60)
***Total Revenue	0.00	0.00	5,904.06	325,844.60	0.00	(325,844.60)	(325,844.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 8/26/14

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
760300 F&A Expenditures	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
*Total: 76 - F&A and Internal Allocations	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
**Total Indirect Cost Expenditures	1,375.20	1,375.20	0.00	0.00	0.00	1,375.20	1,375.20
***Total Expenditures	4,975.20	4,975.20	0.00	0.00	0.00	4,975.20	4,975.20
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,196.80	0.00	(6,196.80)	(6,196.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,196.80	0.00	(6,196.80)	(6,196.80)
***Total Revenue	0.00	0.00	0.00	6,196.80	0.00	(6,196.80)	(6,196.80)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	189.28	4,734.51	1,864.41	(6,598.92)	(6,598.92)
615NZ0 PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO Operating Staff-Overtime	0.00	0.00	2.34	74.77	0.00	(74.77)	(74.77)
617BHS Operating Staff-Shift	0.00	0.00	0.45	12.00	0.00	(12.00)	(12.00)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	5.79	0.00	(5.79)	(5.79)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10 Operating Staff	0.00	0.00	114.85	3,878.06	1,200.58	(5,078.64)	(5,078.64)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX Part Time Salary	0.00	0.00	34.75	334.03	0.00	(334.03)	(334.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO Casual - Overtime	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
61JBHX Casual - Hourly	0.00	0.00	898.18	10,453.82	0.00	(10,453.82)	(10,453.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	2.06	6.12	0.00	(6.12)	(6.12)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.49	0.00	(5.49)	(5.49)
61SNSH Student Labor	0.00	0.00	161.47	6,491.36	0.00	(6,491.36)	(6,491.36)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: 61 - Salaries and Wages	155,716.00	155,716.00	1,403.38	26,082.38	3,064.99	126,568.63	126,568.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	69.53	855.50	0.00	(855.50)	(855.50)
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	117.09	3,862.60	1,180.02	25,686.38	25,686.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.68	27.91	0.00	(27.91)	(27.91)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: 65 - Fringe Benefits	30,729.00	30,729.00	189.30	4,752.83	1,180.02	24,796.15	24,796.15
711106 Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112 Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	15,807.50	0.00	(15,807.50)	(15,807.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10,977.12	0.00	(10,977.12)	(10,977.12)
71720A Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	1.45	914.17	0.00	(914.17)	(914.17)
Subtotal: Non-Travel Support	311,275.00	267,337.00	1.45	28,125.80	0.00	283,149.20	239,211.20
*Total: 71 - Support (Travel & Non-Travel)	311,275.00	267,337.00	1.45	28,125.80	0.00	283,149.20	239,211.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: 74 - Capitalizable Plant and Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	653,720.00	609,782.00	1,594.13	214,931.41	4,245.01	434,543.58	390,605.58
760300 F&A Expenditures	129,407.00	173,345.00	608.96	23,157.62	0.00	106,249.38	150,187.38
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,340.80	0.00	(1,340.80)	(1,340.80)
*Total: 76 - F&A and Internal Allocations	129,407.00	173,345.00	608.96	24,498.42	0.00	104,908.58	148,846.58
**Total Indirect Cost Expenditures	129,407.00	173,345.00	608.96	24,498.42	0.00	104,908.58	148,846.58
***Total Expenditures	783,127.00	783,127.00	2,203.09	239,429.83	4,245.01	539,452.16	539,452.16
Revenue							
530100 NH State Programs	0.00	0.00	2,203.09	51,021.82	0.00	(51,021.82)	(51,021.82)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: 53 - Sponsored Programs	0.00	0.00	2,203.09	239,761.03	0.00	(239,761.03)	(239,761.03)
***Total Revenue	0.00	0.00	2,203.09	239,761.03	0.00	(239,761.03)	(239,761.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	841.17	841.17	0.00	0.00	0.00	841.17	841.17
Subtotal: Non-Travel Support	841.17	841.17	0.00	0.00	0.00	841.17	841.17
*Total: 71 - Support (Travel & Non-Travel)	841.17	841.17	0.00	0.00	0.00	841.17	841.17
**Total Direct Cost Expenditures	841.17	841.17	0.00	0.00	0.00	841.17	841.17
760300 F&A Expenditures	321.33	321.33	0.00	0.00	0.00	321.33	321.33
*Total: 76 - F&A and Internal Allocations	321.33	321.33	0.00	0.00	0.00	321.33	321.33
**Total Indirect Cost Expenditures	321.33	321.33	0.00	0.00	0.00	321.33	321.33
***Total Expenditures	1,162.50	1,162.50	0.00	0.00	0.00	1,162.50	1,162.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,364.70	0.00	(1,364.70)	(1,364.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,364.70	0.00	(1,364.70)	(1,364.70)
***Total Revenue	0.00	0.00	0.00	1,364.70	0.00	(1,364.70)	(1,364.70)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)	18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 Type: Cooperative Agreement
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total Revenue	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C20 - NERRS Science Collaborative

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	74,099.00	74,099.00
615F10 PAT	0.00	0.00	0.00	95,282.47	0.00	(95,282.47)	(95,282.47)
615NZ0 PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	20,418.00	20,418.00
*Total: 61 - Salaries and Wages	94,517.00	94,517.00	0.00	95,282.47	0.00	(765.47)	(765.47)
65YF10 Full Fringe Benefit Distr Expe	41,399.00	41,399.00	0.00	40,635.73	0.00	763.27	763.27
*Total: 65 - Fringe Benefits	41,399.00	41,399.00	0.00	40,635.73	0.00	763.27	763.27
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,588.89	0.00	(10,588.89)	(10,588.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	183.89	0.00	(183.89)	(183.89)
Subtotal: Travel	12,000.00	12,000.00	0.00	11,997.78	0.00	2.22	2.22
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200 Research Supplies	0.00	0.00	0.00	1,451.08	0.00	(1,451.08)	(1,451.08)
713000 Printing & Copying-General	0.00	0.00	0.00	117.06	0.00	(117.06)	(117.06)
714000 Postage-General	0.00	0.00	0.00	49.98	0.00	(49.98)	(49.98)
714030 Postage-Express Mail	0.00	0.00	0.00	563.18	0.00	(563.18)	(563.18)
717200 Other Professional Services-General	0.00	0.00	0.00	1,325.11	0.00	(1,325.11)	(1,325.11)
718000 Telecom-General	0.00	0.00	0.00	595.23	0.00	(595.23)	(595.23)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,027.37	0.00	(11,027.37)	(11,027.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,224.57	0.00	(1,224.57)	(1,224.57)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.22	0.00	(346.22)	(346.22)
Subtotal: Non-Travel Support	17,100.00	17,100.00	0.00	17,099.33	0.00	0.67	0.67
*Total: 71 - Support (Travel & Non-Travel)	29,100.00	29,100.00	0.00	29,097.11	0.00	2.89	2.89
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	165,016.00	165,016.00	0.00	165,015.31	0.00	0.69	0.69
760300 F&A Expenditures	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C20 - NERRS Science Collaborative

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	56,435.00	56,435.00	0.00	56,435.25	0.00	(0.25)	(0.25)
***Total Expenditures	221,451.00	221,451.00	0.00	221,450.56	0.00	0.44	0.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)
***Total Revenue	0.00	0.00	0.00	221,450.56	0.00	(221,450.56)	(221,450.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C21 - Competitive Research

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	47,972.00	47,972.00
615F10	PAT	0.00	0.00	0.00	48,412.24	0.00	(48,412.24)	(48,412.24)
*Total: 61 - Salaries and Wages		47,972.00	47,972.00	0.00	48,412.24	0.00	(440.24)	(440.24)
65YF10	Full Fringe Benefit Distr Expe	21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
*Total: 65 - Fringe Benefits		21,012.00	21,012.00	0.00	20,652.36	0.00	359.64	359.64
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,135.32	0.00	(5,135.32)	(5,135.32)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	5,685.32	0.00	12,314.68	12,314.68
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	3,137.48	0.00	(3,137.48)	(3,137.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,968.80	0.00	(1,968.80)	(1,968.80)
714030	Postage-Express Mail	0.00	0.00	0.00	900.36	0.00	(900.36)	(900.36)
717200	Other Professional Services-General	0.00	0.00	0.00	15,624.25	0.00	(15,624.25)	(15,624.25)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,203.19	0.00	(1,203.19)	(1,203.19)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	27,234.08	0.00	(12,234.08)	(12,234.08)
*Total: 71 - Support (Travel & Non-Travel)		33,000.00	33,000.00	0.00	32,919.40	0.00	80.60	80.60
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		101,984.00	101,984.00	0.00	101,984.00	0.00	0.00	0.00
760300	F&A Expenditures	34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
*Total: 76 - F&A and Internal Allocations		34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
**Total Indirect Cost Expenditures		34,878.00	34,878.00	0.00	34,878.67	0.00	(0.67)	(0.67)
***Total Expenditures		136,862.00	136,862.00	0.00	136,862.67	0.00	(0.67)	(0.67)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C21 - Competitive Research

Status: Active
 FMGR: Langan, Richard
 Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	136,862.67	0.00	(136,862.67)	(136,862.67)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C22 - Research Application Training

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,130.00	0.00	(29,130.00)	(29,130.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	40,045.00	40,045.00
615F10 PAT	0.00	0.00	0.00	11,501.60	0.00	(11,501.60)	(11,501.60)
*Total: 61 - Salaries and Wages	40,045.00	40,045.00	0.00	40,631.60	0.00	(586.60)	(586.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,209.55	0.00	(2,209.55)	(2,209.55)
65YF10 Full Fringe Benefit Distr Expe	7,619.00	7,619.00	0.00	4,893.67	0.00	2,725.33	2,725.33
*Total: 65 - Fringe Benefits	7,619.00	7,619.00	0.00	7,103.22	0.00	515.78	515.78
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,806.59	0.00	(1,806.59)	(1,806.59)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,929.18	0.00	70.82	70.82
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,929.18	0.00	70.82	70.82
**Total Direct Cost Expenditures	49,664.00	49,664.00	0.00	49,664.00	0.00	0.00	0.00
760300 F&A Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
***Total Expenditures	72,013.00	72,013.00	0.00	72,012.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
***Total Revenue	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C23 - Engagement

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	48,420.00	48,420.00
615F10 PAT	0.00	0.00	0.00	48,812.57	0.00	(48,812.57)	(48,812.57)
61CPEX Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 61 - Salaries and Wages	48,420.00	48,420.00	0.00	51,062.57	0.00	(2,642.57)	(2,642.57)
65YF10 Full Fringe Benefit Distr Expe	21,208.00	21,208.00	0.00	20,814.90	0.00	393.10	393.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.25	0.00	(200.25)	(200.25)
*Total: 65 - Fringe Benefits	21,208.00	21,208.00	0.00	21,015.15	0.00	192.85	192.85
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,639.25	0.00	(7,639.25)	(7,639.25)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.52	0.00	(252.52)	(252.52)
Subtotal: Travel	4,000.00	4,000.00	0.00	8,101.77	0.00	(4,101.77)	(4,101.77)
7112 Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
711200 Research Supplies	0.00	0.00	0.00	771.44	0.00	(771.44)	(771.44)
713000 Printing & Copying-General	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
714030 Postage-Express Mail	0.00	0.00	0.00	631.77	0.00	(631.77)	(631.77)
717000 Consulting-General	0.00	0.00	0.00	16,300.00	0.00	(16,300.00)	(16,300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,946.63	0.00	(8,946.63)	(8,946.63)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	26,130.78	0.00	(26,130.78)	(26,130.78)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
Subtotal: Non-Travel Support	62,000.00	62,000.00	0.00	54,145.32	0.00	7,854.68	7,854.68
*Total: 71 - Support (Travel & Non-Travel)	66,000.00	66,000.00	0.00	62,247.09	0.00	3,752.91	3,752.91
**Total Direct Cost Expenditures	135,628.00	135,628.00	0.00	134,324.81	0.00	1,303.19	1,303.19
760300 F&A Expenditures	46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
*Total: 76 - F&A and Internal Allocations	46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
**Total Indirect Cost Expenditures	46,385.00	46,385.00	0.00	45,939.11	0.00	445.89	445.89
***Total Expenditures	182,013.00	182,013.00	0.00	180,263.92	0.00	1,749.08	1,749.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C23 - Engagement

Status: Active
 FMGR: Langan, Richard
 Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	180,263.92	0.00	(180,263.92)	(180,263.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C24 - Stormwater

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	15,635.00	15,635.00
615F10 PAT	0.00	0.00	0.00	15,826.08	0.00	(15,826.08)	(15,826.08)
615F1R Retro PAT	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
*Total: 61 - Salaries and Wages	15,635.00	15,635.00	0.00	15,860.76	0.00	(225.76)	(225.76)
65YF10 Full Fringe Benefit Distr Expe	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
*Total: 65 - Fringe Benefits	6,848.00	6,848.00	0.00	6,774.96	0.00	73.04	73.04
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,733.12	0.00	(5,733.12)	(5,733.12)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,530.81	0.00	(3,530.81)	(3,530.81)
Subtotal: Travel	10,000.00	10,000.00	0.00	9,603.93	0.00	396.07	396.07
7112 Research Supplies	31,500.00	22,975.00	0.00	0.00	0.00	31,500.00	22,975.00
711200 Research Supplies	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717200 Other Professional Services-General	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,053.42	0.00	(25,053.42)	(25,053.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
Subtotal: Non-Travel Support	31,500.00	22,975.00	0.00	25,160.74	0.00	6,339.26	(2,185.74)
*Total: 71 - Support (Travel & Non-Travel)	41,500.00	32,975.00	0.00	34,764.67	0.00	6,735.33	(1,789.67)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	63,983.00	55,458.00	0.00	57,400.39	0.00	6,582.61	(1,942.39)
760300 F&A Expenditures	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
*Total: 76 - F&A and Internal Allocations	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
**Total Indirect Cost Expenditures	21,882.00	21,882.00	0.00	19,630.94	0.00	2,251.06	2,251.06
***Total Expenditures	85,865.00	77,340.00	0.00	77,031.33	0.00	8,833.67	308.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C24 - Stormwater

Status: Active
 Type: Cooperative Agreement
 FMGR: Langan, Richard

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	77,031.33	0.00	(77,031.33)	(77,031.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	353,923.00	353,923.00	0.00	0.00	0.00	353,923.00	353,923.00
615F10	PAT	0.00	0.00	6,771.22	246,847.81	66,696.39	(313,544.20)	(313,544.20)
615F1R	Retro PAT	0.00	0.00	0.00	471.90	0.00	(471.90)	(471.90)
61JBEX	Casual - Exempt	0.00	0.00	45.98	247.14	0.00	(247.14)	(247.14)
*Total: 61 - Salaries and Wages		353,923.00	353,923.00	6,817.20	249,166.85	66,696.39	38,059.76	38,059.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.54	163.03	0.00	(163.03)	(163.03)
65YF10	Full Fringe Benefit Distr Expe	161,307.00	161,307.00	2,606.92	110,660.33	25,678.11	24,968.56	24,968.56
*Total: 65 - Fringe Benefits		161,307.00	161,307.00	2,610.46	110,823.36	25,678.11	24,805.53	24,805.53
710	Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000	In-State Travel	0.00	0.00	0.00	56.75	0.00	(56.75)	(56.75)
710100	Out-of-State Travel	0.00	0.00	0.00	14,880.44	0.00	(14,880.44)	(14,880.44)
710300	Conference Registration Fees	0.00	0.00	300.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		27,000.00	27,000.00	300.00	15,532.19	0.00	11,467.81	11,467.81
711100	Supplies-General	0.00	0.00	0.00	2,177.05	0.00	(2,177.05)	(2,177.05)
7112	Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
711200	Research Supplies	0.00	0.00	0.00	3,952.68	0.00	(3,952.68)	(3,952.68)
713000	Printing & Copying-General	0.00	0.00	0.00	2,042.70	0.00	(2,042.70)	(2,042.70)
714030	Postage-Express Mail	0.00	0.00	0.00	1,404.43	0.00	(1,404.43)	(1,404.43)
717200	Other Professional Services-General	0.00	0.00	0.00	42,275.77	0.00	(42,275.77)	(42,275.77)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	34.17	0.00	(34.17)	(34.17)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
Subtotal: Non-Travel Support		58,000.00	58,000.00	0.00	51,950.52	300.00	5,749.48	5,749.48
*Total: 71 - Support (Travel & Non-Travel)		85,000.00	85,000.00	300.00	67,482.71	300.00	17,217.29	17,217.29
730001	Subcontracts 01	13,647,284.00	12,316,492.00	0.00	0.00	0.00	13,647,284.00	12,316,492.00
730008	Subcontracts 08	0.00	0.00	83,341.38	848,251.07	51,278.93	(899,530.00)	(899,530.00)
730009	Subcontracts 09	0.00	0.00	0.00	488,926.48	332,073.52	(821,000.00)	(821,000.00)
730010	Subcontracts 10	0.00	0.00	16,560.50	465,059.15	292,045.85	(757,105.00)	(757,105.00)
730011	Subcontracts 11	0.00	0.00	95,381.02	484,643.74	133,733.26	(618,377.00)	(618,377.00)
730012	Subcontracts 12	0.00	0.00	0.00	602,624.94	305,381.06	(908,006.00)	(908,006.00)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730013 Subcontracts 13	0.00	0.00	0.00	373,359.03	441,652.97	(815,012.00)	(815,012.00)
730014 Subcontracts 14	0.00	0.00	0.00	870,585.60	463,889.40	(1,334,475.00)	(1,334,475.00)
730015 Subcontracts 15	0.00	0.00	0.00	198,135.26	131,807.74	(329,943.00)	(329,943.00)
730016 Subcontracts 16	0.00	0.00	21,920.92	266,993.82	332,978.18	(599,972.00)	(599,972.00)
730017 Subcontracts 17	0.00	0.00	10,968.77	602,246.58	34,776.42	(637,023.00)	(637,023.00)
730018 Subcontracts 18	0.00	0.00	0.00	343,756.19	206,069.81	(549,826.00)	(549,826.00)
730019 Subcontracts 19	0.00	0.00	27,078.19	413,185.79	185,459.21	(598,645.00)	(598,645.00)
730020 Subcontracts 20	0.00	0.00	10,699.43	309,985.40	61,113.60	(371,099.00)	(371,099.00)
730021 Subcontracts 21	0.00	0.00	0.00	387,617.15	198,004.85	(585,622.00)	(585,622.00)
730027 Subcontracts 27	0.00	0.00	33,176.77	205,518.32	219,585.68	(425,104.00)	(425,104.00)
730028 Subcontracts 28	0.00	0.00	92,627.23	282,860.89	97,112.11	(379,973.00)	(379,973.00)
730029 Subcontracts 29	0.00	0.00	0.00	153,613.85	140,909.15	(294,523.00)	(294,523.00)
730030 Subcontracts 30	0.00	0.00	0.00	64,645.61	164,537.39	(229,183.00)	(229,183.00)
730031 Subcontracts 31	0.00	0.00	0.00	99,965.07	176,658.93	(276,624.00)	(276,624.00)
730032 Subcontracts 32	0.00	0.00	70,331.60	157,806.41	191,711.59	(349,518.00)	(349,518.00)
730033 Subcontracts 33	0.00	0.00	3,127.72	74,204.10	68,081.90	(142,286.00)	(142,286.00)
730034 Subcontracts 34	0.00	0.00	29,082.30	300,889.86	79,508.14	(380,398.00)	(380,398.00)
730035 Subcontracts 35	0.00	0.00	0.00	3,976.37	823.63	(4,800.00)	(4,800.00)
*Total: 73 - Subcontracts	13,647,284.00	12,316,492.00	494,295.83	7,998,850.68	4,309,193.32	1,339,240.00	8,448.00
**Total Direct Cost Expenditures	14,247,514.00	12,916,722.00	504,023.49	8,426,323.60	4,401,867.82	1,419,322.58	88,530.58
760300 F&A Expenditures	452,040.00	446,852.00	3,715.96	374,913.60	0.00	77,126.40	71,938.40
*Total: 76 - F&A and Internal Allocations	452,040.00	446,852.00	3,715.96	374,913.60	0.00	77,126.40	71,938.40
**Total Indirect Cost Expenditures	452,040.00	446,852.00	3,715.96	374,913.60	0.00	77,126.40	71,938.40
***Total Expenditures	14,699,554.00	13,363,574.00	507,739.45	8,801,237.20	4,401,867.82	1,496,448.98	160,468.98
Revenue							
530000 Federal Programs	0.00	0.00	507,739.45	8,801,237.20	0.00	(8,801,237.20)	(8,801,237.20)
*Total: 53 - Sponsored Programs	0.00	0.00	507,739.45	8,801,237.20	0.00	(8,801,237.20)	(8,801,237.20)
***Total Revenue	0.00	0.00	507,739.45	8,801,237.20	0.00	(8,801,237.20)	(8,801,237.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C64 - Program Mgt Yr2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	424,124.00	424,124.00	0.00	0.00	0.00	424,124.00	424,124.00
615F10 PAT	0.00	0.00	12,945.17	435,662.27	127,510.03	(563,172.30)	(563,172.30)
615F1R Retro PAT	0.00	0.00	0.00	860.36	0.00	(860.36)	(860.36)
615NZ0 PAT Unallocated Budget (Bud Only)	159,431.00	159,431.00	0.00	0.00	0.00	159,431.00	159,431.00
61CPHX Part Time Hourly	0.00	0.00	493.75	5,391.25	0.00	(5,391.25)	(5,391.25)
61SNSH Student Labor	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
61SNWS College Work Study	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	598,555.00	598,555.00	13,438.92	444,510.88	127,510.03	26,534.09	26,534.09
65YF10 Full Fringe Benefit Distr Expe	281,733.00	281,733.00	4,983.90	195,200.82	49,091.36	37,440.82	37,440.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.02	423.85	0.00	(423.85)	(423.85)
*Total: 65 - Fringe Benefits	281,733.00	281,733.00	5,021.92	195,624.67	49,091.36	37,016.97	37,016.97
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
710100 Out-of-State Travel	0.00	0.00	0.00	4,969.37	0.00	(4,969.37)	(4,969.37)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710305 Registration Fees-Other	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,455.96	0.00	(2,455.96)	(2,455.96)
Subtotal: Travel	19,000.00	19,000.00	0.00	8,390.97	0.00	10,609.03	10,609.03
711100 Supplies-General	0.00	0.00	0.00	2,235.05	0.00	(2,235.05)	(2,235.05)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200 Research Supplies	0.00	0.00	0.00	2,564.53	429.00	(2,993.53)	(2,993.53)
714000 Postage-General	0.00	0.00	0.00	29.17	100.00	(129.17)	(129.17)
716110 Rentals-Copier	0.00	0.00	0.00	636.97	0.00	(636.97)	(636.97)
717200 Other Professional Services-General	0.00	0.00	250.00	7,649.55	2,695.00	(10,344.55)	(10,344.55)
718000 Telecom-General	0.00	0.00	0.00	120.53	3,921.55	(4,042.08)	(4,042.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	315.80	9,929.07	0.00	(9,929.07)	(9,929.07)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	254.18	0.00	(254.18)	(254.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	55.18	1,307.25	0.00	(1,307.25)	(1,307.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	296.23	0.00	(296.23)	(296.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	33.06	0.00	(33.06)	(33.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C64 - Program Mgt Yr2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	37,100.00	37,100.00	620.98	25,213.59	7,145.55	4,740.86	4,740.86
*Total: 71 - Support (Travel & Non-Travel)	56,100.00	56,100.00	620.98	33,604.56	7,145.55	15,349.89	15,349.89
**Total Direct Cost Expenditures	936,388.00	936,388.00	19,081.82	673,740.11	183,746.94	78,900.95	78,900.95
760300 F&A Expenditures	357,700.00	357,700.00	7,289.26	257,368.86	0.00	100,331.14	100,331.14
*Total: 76 - F&A and Internal Allocations	357,700.00	357,700.00	7,289.26	257,368.86	0.00	100,331.14	100,331.14
**Total Indirect Cost Expenditures	357,700.00	357,700.00	7,289.26	257,368.86	0.00	100,331.14	100,331.14
***Total Expenditures	1,294,088.00	1,294,088.00	26,371.08	931,108.97	183,746.94	179,232.09	179,232.09
Revenue							
530000 Federal Programs	0.00	0.00	26,371.08	931,108.97	0.00	(931,108.97)	(931,108.97)
*Total: 53 - Sponsored Programs	0.00	0.00	26,371.08	931,108.97	0.00	(931,108.97)	(931,108.97)
***Total Revenue	0.00	0.00	26,371.08	931,108.97	0.00	(931,108.97)	(931,108.97)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C65 - Tides Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,003.68	0.00	(66,003.68)	(66,003.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,095.00	122,095.00	0.00	0.00	0.00	122,095.00	122,095.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	86,402.96	0.00	(86,402.96)	(86,402.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	148,600.92	0.00	(148,600.92)	(148,600.92)
613N70 Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	(29,870.10)	(29,870.10)
613NZ0 Grad Unallocated Budget (Bud Only)	299,760.00	299,760.00	0.00	0.00	0.00	299,760.00	299,760.00
615F10 PAT	0.00	0.00	477.00	55,993.63	4,698.41	(60,692.04)	(60,692.04)
615F1R Retro PAT	0.00	0.00	0.00	115.30	0.00	(115.30)	(115.30)
61SNSH Student Labor	0.00	0.00	576.00	2,356.00	0.00	(2,356.00)	(2,356.00)
61SNWS College Work Study	0.00	0.00	1,536.00	5,432.50	0.00	(5,432.50)	(5,432.50)
*Total: 61 - Salaries and Wages	421,855.00	421,855.00	2,589.00	394,775.09	4,698.41	22,381.50	22,381.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,816.11	0.00	(12,816.11)	(12,816.11)
65YF10 Full Fringe Benefit Distr Expe	38,125.00	38,125.00	183.64	25,341.67	1,808.89	10,974.44	10,974.44
*Total: 65 - Fringe Benefits	38,125.00	38,125.00	183.64	38,157.78	1,808.89	(1,841.67)	(1,841.67)
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000 In-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710100 Out-of-State Travel	0.00	0.00	0.00	10,687.65	0.00	(10,687.65)	(10,687.65)
710300 Conference Registration Fees	0.00	0.00	0.00	6,940.00	0.00	(6,940.00)	(6,940.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16,078.44	0.00	(16,078.44)	(16,078.44)
Subtotal: Travel	35,000.00	35,000.00	0.00	33,746.09	0.00	1,253.91	1,253.91
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	8,388.62	0.00	(8,388.62)	(8,388.62)
713000 Printing & Copying-General	0.00	0.00	0.00	191.34	0.00	(191.34)	(191.34)
717200 Other Professional Services-General	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	116.03	0.00	(116.03)	(116.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,561.54	0.00	(1,561.54)	(1,561.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	18,000.00	18,000.00	0.00	11,095.81	0.00	6,904.19	6,904.19
*Total: 71 - Support (Travel & Non-Travel)	53,000.00	53,000.00	0.00	44,841.90	0.00	8,158.10	8,158.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,812.00	0.00	(24,812.00)	(24,812.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C65 - Tides Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	191,444.00	191,444.00	0.00	0.00	0.00	191,444.00	191,444.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	174,083.75	0.00	(174,083.75)	(174,083.75)
*Total: 72 - Student and/or Participant Support	191,444.00	191,444.00	0.00	198,895.75	0.00	(7,451.75)	(7,451.75)
**Total Direct Cost Expenditures	704,424.00	704,424.00	2,772.64	676,670.52	6,507.30	21,246.18	21,246.18
760300 F&A Expenditures	239,733.00	239,733.00	1,317.00	210,331.25	0.00	29,401.75	29,401.75
*Total: 76 - F&A and Internal Allocations	239,733.00	239,733.00	1,317.00	210,331.25	0.00	29,401.75	29,401.75
**Total Indirect Cost Expenditures	239,733.00	239,733.00	1,317.00	210,331.25	0.00	29,401.75	29,401.75
***Total Expenditures	944,157.00	944,157.00	4,089.64	887,001.77	6,507.30	50,647.93	50,647.93
Revenue							
530000 Federal Programs	0.00	0.00	4,089.64	887,001.77	0.00	(887,001.77)	(887,001.77)
*Total: 53 - Sponsored Programs	0.00	0.00	4,089.64	887,001.77	0.00	(887,001.77)	(887,001.77)
***Total Revenue	0.00	0.00	4,089.64	887,001.77	0.00	(887,001.77)	(887,001.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C66 - Transfer Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	308,317.00	308,317.00	0.00	0.00	0.00	308,317.00	308,317.00
615F10 PAT	0.00	0.00	5,012.42	232,850.92	49,372.32	(282,223.24)	(282,223.24)
615F1R Retro PAT	0.00	0.00	0.00	478.62	0.00	(478.62)	(478.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,228.00	0.00	(4,228.00)	(4,228.00)
61SNSH Student Labor	0.00	0.00	12.00	483.25	0.00	(483.25)	(483.25)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	326,317.00	326,317.00	5,024.42	238,040.79	49,372.32	38,903.89	38,903.89
65YF10 Full Fringe Benefit Distr Expe	142,003.00	142,003.00	1,929.78	104,672.49	19,008.34	18,322.17	18,322.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.20	0.00	(361.20)	(361.20)
*Total: 65 - Fringe Benefits	142,003.00	142,003.00	1,929.78	105,033.69	19,008.34	17,960.97	17,960.97
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,270.23	0.00	(7,270.23)	(7,270.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,541.00	0.00	(1,541.00)	(1,541.00)
710400 Student or Non-Emp Travel	0.00	0.00	2,293.16	7,005.03	0.00	(7,005.03)	(7,005.03)
Subtotal: Travel	20,000.00	20,000.00	2,293.16	15,816.26	0.00	4,183.74	4,183.74
711100 Supplies-General	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
7112 Research Supplies	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
711200 Research Supplies	0.00	0.00	139.10	10,265.32	0.00	(10,265.32)	(10,265.32)
713000 Printing & Copying-General	0.00	0.00	119.10	456.68	0.00	(456.68)	(456.68)
714000 Postage-General	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
714030 Postage-Express Mail	0.00	0.00	0.00	42.15	0.00	(42.15)	(42.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,106.09	0.00	(45,106.09)	(45,106.09)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	22,918.96	138,326.59	(161,245.55)	(161,245.55)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	627.84	13,454.84	21,150.16	(34,605.00)	(34,605.00)
718000 Telecom-General	0.00	0.00	16.90	647.23	0.00	(647.23)	(647.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
Subtotal: Non-Travel Support	435,000.00	435,000.00	902.94	99,725.11	159,476.75	175,798.14	175,798.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C66 - Transfer Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	455,000.00	455,000.00	3,196.10	115,541.37	159,476.75	179,981.88	179,981.88
**Total Direct Cost Expenditures	923,320.00	923,320.00	10,150.30	458,615.85	227,857.41	236,846.74	236,846.74
760300 F&A Expenditures	352,708.00	352,708.00	3,877.42	175,191.40	0.00	177,516.60	177,516.60
*Total: 76 - F&A and Internal Allocations	352,708.00	352,708.00	3,877.42	175,191.40	0.00	177,516.60	177,516.60
**Total Indirect Cost Expenditures	352,708.00	352,708.00	3,877.42	175,191.40	0.00	177,516.60	177,516.60
***Total Expenditures	1,276,028.00	1,276,028.00	14,027.72	633,807.25	227,857.41	414,363.34	414,363.34
Revenue							
530000 Federal Programs	0.00	0.00	14,027.72	633,807.25	0.00	(633,807.25)	(633,807.25)
*Total: 53 - Sponsored Programs	0.00	0.00	14,027.72	633,807.25	0.00	(633,807.25)	(633,807.25)
***Total Revenue	0.00	0.00	14,027.72	633,807.25	0.00	(633,807.25)	(633,807.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C77 - Competitive Research 2010 Awards

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	4,043,450.00	4,062,218.00	0.00	0.00	0.00	4,043,450.00	4,062,218.00
730002 Subcontracts 02	0.00	0.00	166,126.43	498,717.00	142,568.00	(641,285.00)	(641,285.00)
730003 Subcontracts 03	0.00	0.00	10,539.47	341,057.29	13,692.71	(354,750.00)	(354,750.00)
730004 Subcontracts 04	0.00	0.00	0.00	835,507.29	37,224.71	(872,732.00)	(872,732.00)
730005 Subcontracts 05	0.00	0.00	12,212.13	404,671.54	59,353.46	(464,025.00)	(464,025.00)
730006 Subcontracts 06	0.00	0.00	0.00	623,192.62	190,962.38	(814,155.00)	(814,155.00)
730007 Subcontracts 07	0.00	0.00	0.00	905,736.60	0.00	(905,736.60)	(905,736.60)
*Total: 73 - Subcontracts	4,043,450.00	4,062,218.00	188,878.03	3,608,882.34	443,801.26	(9,233.60)	9,534.40
**Total Direct Cost Expenditures	4,043,450.00	4,062,218.00	188,878.03	3,608,882.34	443,801.26	(9,233.60)	9,534.40
760300 F&A Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00
***Total Expenditures	4,082,450.00	4,101,218.00	188,878.03	3,647,882.34	443,801.26	(9,233.60)	9,534.40
Revenue							
530000 Federal Programs	0.00	0.00	188,878.03	3,647,882.34	0.00	(3,647,882.34)	(3,647,882.34)
*Total: 53 - Sponsored Programs	0.00	0.00	188,878.03	3,647,882.34	0.00	(3,647,882.34)	(3,647,882.34)
***Total Revenue	0.00	0.00	188,878.03	3,647,882.34	0.00	(3,647,882.34)	(3,647,882.34)

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
*Total: 61 - Salaries and Wages		36,425.00	36,425.00	0.00	34,861.21	0.00	1,563.79	1,563.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
*Total: 65 - Fringe Benefits		15,521.00	15,521.00	0.00	14,713.68	0.00	807.32	807.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,348.69	0.00	(348.69)	(348.69)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	0.00	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.77	0.00	(1,628.77)	(1,628.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.14	0.00	(241.14)	(241.14)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	3,940.25	0.00	(2,740.25)	(2,740.25)
*Total: 71 - Support (Travel & Non-Travel)		4,200.00	4,200.00	0.00	7,288.94	0.00	(3,088.94)	(3,088.94)
**Total Direct Cost Expenditures		56,146.00	56,146.00	0.00	56,863.83	0.00	(717.83)	(717.83)
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	65,988.00	65,988.00	0.00	66,705.83	0.00	(717.83)	(717.83)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)
***Total Revenue	0.00	0.00	0.00	66,705.83	0.00	(66,705.83)	(66,705.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
Subtotal: Non-Travel Support	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
**Total Direct Cost Expenditures	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
760300 F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
*Total: 76 - F&A and Internal Allocations	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
**Total Indirect Cost Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
***Total Expenditures	28,144.00	0.00	0.00	0.00	0.00	28,144.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112	Research Supplies	0.00	10,961.54	0.00	0.00	0.00	10,961.54
711200	Research Supplies	0.00	0.00	0.00	5,926.97	0.00	(5,926.97)
713000	Printing & Copying-General	0.00	0.00	0.00	1,753.28	0.00	(1,753.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)
	Subtotal: Non-Travel Support	0.00	10,961.54	0.00	10,621.40	0.00	(10,621.40)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	10,961.54	0.00	10,621.40	0.00	(10,621.40)
	**Total Direct Cost Expenditures	0.00	10,961.54	0.00	10,621.40	0.00	(10,621.40)
760300	F&A Expenditures	0.00	3,748.86	0.00	3,632.52	0.00	(3,632.52)
	*Total: 76 - F&A and Internal Allocations	0.00	3,748.86	0.00	3,632.52	0.00	(3,632.52)
	**Total Indirect Cost Expenditures	0.00	3,748.86	0.00	3,632.52	0.00	(3,632.52)
	***Total Expenditures	0.00	14,710.40	0.00	14,253.92	0.00	(14,253.92)
Revenue							
530000	Federal Programs	0.00	0.00	0.00	14,253.92	0.00	(14,253.92)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,253.92	0.00	(14,253.92)
	***Total Revenue	0.00	0.00	0.00	14,253.92	0.00	(14,253.92)

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10 PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
*Total: 61 - Salaries and Wages	76,240.00	76,240.00	0.00	76,431.98	0.00	(191.98)	(191.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10 Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
*Total: 65 - Fringe Benefits	28,077.00	28,077.00	0.00	27,734.28	0.00	342.72	342.72
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,091.05	0.00	(1,091.05)	(1,091.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,640.07	0.00	(140.07)	(140.07)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,395.60	0.00	(2,395.60)	(2,395.60)
713000 Printing & Copying-General	0.00	0.00	0.00	1,346.61	0.00	(1,346.61)	(1,346.61)
714000 Postage-General	0.00	0.00	0.00	304.54	0.00	(304.54)	(304.54)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	463.92	0.00	(463.92)	(463.92)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,510.67	0.00	(10.67)	(10.67)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,150.74	0.00	(150.74)	(150.74)
**Total Direct Cost Expenditures	110,317.00	110,317.00	0.00	110,317.00	0.00	0.00	0.00
760300 F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
***Total Expenditures	120,279.00	120,279.00	0.00	120,279.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)
***Total Revenue	0.00	0.00	0.00	120,279.00	0.00	(120,279.00)	(120,279.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 61 - Salaries and Wages	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
*Total: 65 - Fringe Benefits	341.00	0.00	0.00	0.00	0.00	341.00	0.00
721100 Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures	8,341.00	0.00	0.00	0.00	0.00	8,341.00	0.00
760300 F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
*Total: 76 - F&A and Internal Allocations	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
**Total Indirect Cost Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
***Total Expenditures	9,825.00	0.00	0.00	0.00	0.00	9,825.00	0.00

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/25/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
61SNSH Student Labor	0.00	0.00	0.00	3,929.25	0.00	(3,929.25)	(3,929.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages	0.00	4,000.00	0.00	5,441.25	0.00	(5,441.25)	(1,441.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
*Total: 65 - Fringe Benefits	0.00	341.00	0.00	134.57	0.00	(134.57)	206.43
710400 Student or Non-Emp Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
Subtotal: Travel	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
721100 Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
*Total: 72 - Student and/or Participant Support	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
**Total Direct Cost Expenditures	0.00	8,341.00	0.00	7,830.32	0.00	(7,830.32)	510.68
760300 F&A Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
*Total: 76 - F&A and Internal Allocations	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
**Total Indirect Cost Expenditures	0.00	1,484.00	0.00	1,993.96	0.00	(1,993.96)	(509.96)
***Total Expenditures	0.00	9,825.00	0.00	9,824.28	0.00	(9,824.28)	0.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)
***Total Revenue	0.00	0.00	0.00	9,824.28	0.00	(9,824.28)	(9,824.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C62 - SG Climate Initiative 2010

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10 Extension Educator	0.00	0.00	0.00	11,881.54	0.00	(11,881.54)	(11,881.54)
*Total: 61 - Salaries and Wages	11,882.00	11,882.00	0.00	11,881.54	0.00	0.46	0.46
65YF10 Full Fringe Benefit Distr Expe	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
*Total: 65 - Fringe Benefits	5,097.00	5,097.00	0.00	5,277.15	0.00	(180.15)	(180.15)
710 Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000 In-State Travel	0.00	0.00	0.00	1,801.31	0.00	(1,801.31)	(1,801.31)
710100 Out-of-State Travel	0.00	0.00	0.00	1,238.71	0.00	(1,238.71)	(1,238.71)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel	2,791.00	2,791.00	0.00	4,415.02	0.00	(1,624.02)	(1,624.02)
7112 Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
711200 Research Supplies	0.00	0.00	0.00	539.09	0.00	(539.09)	(539.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,680.23	0.00	(1,680.23)	(1,680.23)
Subtotal: Non-Travel Support	4,040.00	4,040.00	0.00	2,219.32	0.00	1,820.68	1,820.68
*Total: 71 - Support (Travel & Non-Travel)	6,831.00	6,831.00	0.00	6,634.34	0.00	196.66	196.66
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,793.03	0.00	16.97	16.97
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,186.27	0.00	3.73	3.73
***Total Expenditures	30,000.00	30,000.00	0.00	29,979.30	0.00	20.70	20.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)
***Total Revenue	0.00	0.00	0.00	29,979.30	0.00	(29,979.30)	(29,979.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C67 - Ship Time 2010

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
Subtotal: Non-Travel Support	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
***Total Expenditures	12,070.00	12,070.00	0.00	12,070.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)
***Total Revenue	0.00	0.00	0.00	12,070.00	0.00	(12,070.00)	(12,070.00)

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: URSGL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	136,724.24	0.00	(136,724.24)	(136,724.24)
615NZ0 PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
*Total: 61 - Salaries and Wages	80,000.00	80,000.00	0.00	137,387.94	0.00	(57,387.94)	(57,387.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
65YF10 Full Fringe Benefit Distr Expe	34,970.00	34,970.00	0.00	61,881.00	0.00	(26,911.00)	(26,911.00)
*Total: 65 - Fringe Benefits	34,970.00	34,970.00	0.00	61,941.12	0.00	(26,971.12)	(26,971.12)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	369.36	0.00	(369.36)	(369.36)
710100 Out-of-State Travel	0.00	0.00	0.00	8,300.91	0.00	(8,300.91)	(8,300.91)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	9,325.27	0.00	(6,325.27)	(6,325.27)
7112 Research Supplies	109,905.00	109,905.00	0.00	0.00	0.00	109,905.00	109,905.00
711200 Research Supplies	0.00	0.00	0.00	16,565.67	0.00	(16,565.67)	(16,565.67)
713000 Printing & Copying-General	0.00	0.00	0.00	139.28	0.00	(139.28)	(139.28)
714030 Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	205.14	0.00	(205.14)	(205.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,322.16	0.00	(1,322.16)	(1,322.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
Subtotal: Non-Travel Support	109,905.00	109,905.00	0.00	19,237.67	0.00	90,667.33	90,667.33
*Total: 71 - Support (Travel & Non-Travel)	112,905.00	112,905.00	0.00	28,562.94	0.00	84,342.06	84,342.06
**Total Direct Cost Expenditures	227,875.00	227,875.00	0.00	227,892.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
*Total: 76 - F&A and Internal Allocations	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
**Total Indirect Cost Expenditures	59,247.00	59,247.00	0.00	59,251.96	0.00	(4.96)	(4.96)
***Total Expenditures	287,122.00	287,122.00	0.00	287,143.96	0.00	(21.96)	(21.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)
***Total Revenue	0.00	0.00	0.00	287,143.96	0.00	(287,143.96)	(287,143.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,443.08	0.00	(30,443.08)	(30,443.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,304.00	27,304.00	0.00	0.00	0.00	27,304.00	27,304.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
617F10 Operating Staff	0.00	0.00	0.00	3,866.49	0.00	(3,866.49)	(3,866.49)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
*Total: 61 - Salaries and Wages	36,459.00	36,459.00	0.00	34,549.07	0.00	1,909.93	1,909.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.85	0.00	(21.85)	(21.85)
65YF10 Full Fringe Benefit Distr Expe	15,641.00	15,641.00	0.00	15,439.49	0.00	201.51	201.51
*Total: 65 - Fringe Benefits	15,641.00	15,641.00	0.00	15,461.34	0.00	179.66	179.66
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,706.75	0.00	(2,706.75)	(2,706.75)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,598.20	0.00	(598.20)	(598.20)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
713000 Printing & Copying-General	0.00	0.00	0.00	670.89	0.00	(670.89)	(670.89)
714000 Postage-General	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	307.79	0.00	(307.79)	(307.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,000.81	0.00	(1,000.81)	(1,000.81)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	2,713.95	0.00	(1,513.95)	(1,513.95)
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	6,312.15	0.00	(2,112.15)	(2,112.15)
**Total Direct Cost Expenditures	56,300.00	56,300.00	0.00	56,322.56	0.00	(22.56)	(22.56)
760300 F&A Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,896.00	9,896.00	0.00	9,896.00	0.00	0.00	0.00
***Total Expenditures	66,196.00	66,196.00	0.00	66,218.56	0.00	(22.56)	(22.56)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)
***Total Revenue	0.00	0.00	0.00	66,218.56	0.00	(66,218.56)	(66,218.56)

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Active
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/21/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,369.00	63,369.00	0.00	0.00	0.00	63,369.00	63,369.00
615F10 PAT	0.00	0.00	0.00	62,713.81	0.00	(62,713.81)	(62,713.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,152.75	0.00	(12,152.75)	(12,152.75)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	629.15	0.00	(629.15)	(629.15)
61SNZ0 Student Labor Unallocated(Bud Only)	12,947.00	12,947.00	0.00	0.00	0.00	12,947.00	12,947.00
*Total: 61 - Salaries and Wages	76,316.00	76,316.00	0.00	75,495.71	0.00	820.29	820.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.51	0.00	(58.51)	(58.51)
65YF10 Full Fringe Benefit Distr Expe	28,298.00	28,298.00	0.00	28,218.67	0.00	79.33	79.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.18	0.00	(1,076.18)	(1,076.18)
*Total: 65 - Fringe Benefits	28,298.00	28,298.00	0.00	29,353.36	0.00	(1,055.36)	(1,055.36)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	430.46	0.00	(430.46)	(430.46)
710100 Out-of-State Travel	0.00	0.00	0.00	663.94	0.00	(663.94)	(663.94)
710300 Conference Registration Fees	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,387.70	0.00	112.30	112.30
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	4,047.06	0.00	(4,047.06)	(4,047.06)
713000 Printing & Copying-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	11.96	0.00	(11.96)	(11.96)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,377.23	0.00	122.77	122.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,764.93	0.00	235.07	235.07
**Total Direct Cost Expenditures	110,614.00	110,614.00	0.00	110,614.00	0.00	0.00	0.00
760300 F&A Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	10,041.00	10,041.00	0.00	10,041.00	0.00	0.00	0.00
***Total Expenditures	120,655.00	120,655.00	0.00	120,655.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	120,655.00	0.00	(120,655.00)	(120,655.00)

Grant: 111C35 - Program Management
 Fund: 111C93 - Development YR 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	27.90	0.00	(27.90)	(27.90)
7112 Research Supplies	18,009.00	12,407.78	0.00	0.00	0.00	18,009.00	12,407.78
711200 Research Supplies	0.00	0.00	0.00	8,347.38	0.00	(8,347.38)	(8,347.38)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,273.75	0.00	(1,273.75)	(1,273.75)
Subtotal: Non-Travel Support	18,009.00	12,407.78	0.00	9,921.13	0.00	8,087.87	2,486.65
*Total: 71 - Support (Travel & Non-Travel)	18,009.00	12,407.78	0.00	9,921.13	0.00	8,087.87	2,486.65
730009 Subcontracts 09	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
*Total: 73 - Subcontracts	0.00	0.00	0.00	2,158.75	0.00	(2,158.75)	(2,158.75)
**Total Direct Cost Expenditures	18,009.00	12,407.78	0.00	12,407.78	0.00	5,601.22	0.00
760300 F&A Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
*Total: 76 - F&A and Internal Allocations	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
**Total Indirect Cost Expenditures	4,814.00	2,898.82	0.00	2,898.82	0.00	1,915.18	0.00
***Total Expenditures	22,823.00	15,306.60	0.00	15,306.60	0.00	7,516.40	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,306.60	0.00	(15,306.60)	(15,306.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,306.60	0.00	(15,306.60)	(15,306.60)
***Total Revenue	0.00	0.00	0.00	15,306.60	0.00	(15,306.60)	(15,306.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
61SNSH Student Labor	0.00	0.00	0.00	3,853.58	0.00	(3,853.58)	(3,853.58)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	7,039.58	0.00	(3,039.58)	(3,039.58)
65YF10 Full Fringe Benefit Distr Expe	344.00	344.00	0.00	0.00	0.00	344.00	344.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.55	0.00	(283.55)	(283.55)
*Total: 65 - Fringe Benefits	344.00	344.00	0.00	283.55	0.00	60.45	60.45
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	8,344.00	8,344.00	0.00	7,323.13	0.00	1,020.87	1,020.87
760300 F&A Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
*Total: 76 - F&A and Internal Allocations	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
**Total Indirect Cost Expenditures	1,486.00	1,486.00	0.00	2,504.51	0.00	(1,018.51)	(1,018.51)
***Total Expenditures	9,830.00	9,830.00	0.00	9,827.64	0.00	2.36	2.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)
***Total Revenue	0.00	0.00	0.00	9,827.64	0.00	(9,827.64)	(9,827.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,602.53	0.00	(4,602.53)	(4,602.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
*Total: 61 - Salaries and Wages	4,634.00	4,634.00	0.00	4,602.53	0.00	31.47	31.47
65YF10 Full Fringe Benefit Distr Expe	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
*Total: 65 - Fringe Benefits	2,057.00	2,057.00	0.00	2,089.23	0.00	(32.23)	(32.23)
**Total Direct Cost Expenditures	6,691.00	6,691.00	0.00	6,691.76	0.00	(0.76)	(0.76)
760300 F&A Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
*Total: 76 - F&A and Internal Allocations	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
**Total Indirect Cost Expenditures	2,557.00	2,557.00	0.00	2,556.22	0.00	0.78	0.78
***Total Expenditures	9,248.00	9,248.00	0.00	9,247.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)
***Total Revenue	0.00	0.00	0.00	9,247.98	0.00	(9,247.98)	(9,247.98)

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,775.77	0.00	(17,775.77)	(17,775.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	245.24	0.00	(245.24)	(245.24)
617F10 Operating Staff	0.00	0.00	0.00	2,848.58	0.00	(2,848.58)	(2,848.58)
*Total: 61 - Salaries and Wages	20,868.00	20,868.00	0.00	20,869.59	0.00	(1.59)	(1.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
65YF10 Full Fringe Benefit Distr Expe	9,401.00	9,401.00	0.00	9,292.57	0.00	108.43	108.43
*Total: 65 - Fringe Benefits	9,401.00	9,401.00	0.00	9,315.37	0.00	85.63	85.63
710 Travel	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
710000 In-State Travel	0.00	0.00	0.00	102.84	0.00	(102.84)	(102.84)
710100 Out-of-State Travel	0.00	0.00	0.00	7,966.17	0.00	(7,966.17)	(7,966.17)
710300 Conference Registration Fees	0.00	0.00	0.00	228.57	0.00	(228.57)	(228.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	587.85	0.00	(587.85)	(587.85)
Subtotal: Travel	9,804.00	9,804.00	0.00	8,885.43	0.00	918.57	918.57
711100 Supplies-General	0.00	0.00	0.00	(26.80)	0.00	26.80	26.80
7112 Research Supplies	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
711200 Research Supplies	0.00	0.00	0.00	201.31	0.00	(201.31)	(201.31)
713000 Printing & Copying-General	0.00	0.00	0.00	989.69	0.00	(989.69)	(989.69)
714000 Postage-General	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
714030 Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717200 Other Professional Services-General	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
718000 Telecom-General	0.00	0.00	0.00	(1,284.93)	0.00	1,284.93	1,284.93
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,173.20	0.00	(6,173.20)	(6,173.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	677.50	0.00	(677.50)	(677.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	311.14	0.00	(311.14)	(311.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,662.42	0.00	(1,662.42)	(1,662.42)
719200 Employee Recruiting-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	7,920.00	7,920.00	0.00	9,288.70	0.00	(1,368.70)	(1,368.70)
*Total: 71 - Support (Travel & Non-Travel)	17,724.00	17,724.00	0.00	18,174.13	0.00	(450.13)	(450.13)
**Total Direct Cost Expenditures	47,993.00	47,993.00	0.00	48,359.09	0.00	(366.09)	(366.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,974.00	8,974.00	0.00	8,974.00	0.00	0.00	0.00
***Total Expenditures	56,967.00	56,967.00	0.00	57,333.09	0.00	(366.09)	(366.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)
***Total Revenue	0.00	0.00	0.00	57,333.09	0.00	(57,333.09)	(57,333.09)

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,395.00	61,395.00	0.00	0.00	0.00	61,395.00	61,395.00
615F10 PAT	0.00	0.00	0.00	70,605.00	0.00	(70,605.00)	(70,605.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,106.50	0.00	(19,106.50)	(19,106.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 61 - Salaries and Wages	92,595.00	92,595.00	0.00	90,459.50	0.00	2,135.50	2,135.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
65YF10 Full Fringe Benefit Distr Expe	30,432.00	30,432.00	0.00	31,875.49	0.00	(1,443.49)	(1,443.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,743.16	0.00	(1,743.16)	(1,743.16)
*Total: 65 - Fringe Benefits	30,432.00	30,432.00	0.00	33,643.86	0.00	(3,211.86)	(3,211.86)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
710300 Conference Registration Fees	0.00	0.00	0.00	492.30	0.00	(492.30)	(492.30)
Subtotal: Travel	1,500.00	1,500.00	0.00	575.37	0.00	924.63	924.63
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	8,245.75	0.00	(8,245.75)	(8,245.75)
713000 Printing & Copying-General	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
714000 Postage-General	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,348.27	0.00	151.73	151.73
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,923.64	0.00	1,076.36	1,076.36
**Total Direct Cost Expenditures	133,027.00	133,027.00	0.00	133,027.00	0.00	0.00	0.00
760300 F&A Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,587.00	16,587.00	0.00	16,587.00	0.00	0.00	0.00
***Total Expenditures	149,614.00	149,614.00	0.00	149,614.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	149,614.00	0.00	(149,614.00)	(149,614.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D36 - Development 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,539.00	14,039.00	0.00	0.00	0.00	20,539.00	14,039.00
711200 Research Supplies	0.00	0.00	0.00	171.87	0.00	(171.87)	(171.87)
713000 Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Non-Travel Support	20,539.00	14,039.00	0.00	559.87	0.00	19,979.13	13,479.13
*Total: 71 - Support (Travel & Non-Travel)	20,539.00	14,039.00	0.00	559.87	0.00	19,979.13	13,479.13
730006 Subcontracts 06	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
730010 Subcontracts 10	0.00	0.00	0.00	7,454.20	0.00	(7,454.20)	(7,454.20)
*Total: 73 - Subcontracts	0.00	0.00	0.00	13,449.20	0.00	(13,449.20)	(13,449.20)
**Total Direct Cost Expenditures	20,539.00	14,039.00	0.00	14,009.07	0.00	6,529.93	29.93
***Total Expenditures	20,539.00	14,039.00	0.00	14,009.07	0.00	6,529.93	29.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,009.07	0.00	(14,009.07)	(14,009.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,009.07	0.00	(14,009.07)	(14,009.07)
***Total Revenue	0.00	0.00	0.00	14,009.07	0.00	(14,009.07)	(14,009.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,003.77	0.00	(3,003.77)	(3,003.77)
61SNSH Student Labor	0.00	0.00	283.14	3,785.65	0.00	(3,785.65)	(3,785.65)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	283.14	6,789.42	0.00	(789.42)	(789.42)
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.58	0.00	(243.58)	(243.58)
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	243.58	0.00	289.42	289.42
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,033.00	7,033.00	283.14	7,033.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	2,687.00	2,687.00	108.16	2,686.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations	2,687.00	2,687.00	108.16	2,686.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	2,687.00	2,687.00	108.16	2,686.62	0.00	0.38	0.38
***Total Expenditures	9,720.00	9,720.00	391.30	9,719.62	0.00	0.38	0.38
Revenue							
530000 Federal Programs	0.00	0.00	391.30	9,719.62	0.00	(9,719.62)	(9,719.62)
*Total: 53 - Sponsored Programs	0.00	0.00	391.30	9,719.62	0.00	(9,719.62)	(9,719.62)
***Total Revenue	0.00	0.00	391.30	9,719.62	0.00	(9,719.62)	(9,719.62)

Grant: 111C35 - Program Management
 Fund: 111D44 - FEE Network Meeting

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,240.96	0.00	(1,240.96)	(1,240.96)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,240.96	0.00	259.04	259.04
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	247.22	0.00	(247.22)	(247.22)
713000 Printing & Copying-General	0.00	0.00	0.00	682.99	0.00	(682.99)	(682.99)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,750.00	12,750.00	0.00	2,280.25	0.00	10,469.75	10,469.75
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,830.20	0.00	(10,830.20)	(10,830.20)
Subtotal: Non-Travel Support	14,350.00	14,350.00	0.00	14,090.66	0.00	259.34	259.34
*Total: 71 - Support (Travel & Non-Travel)	15,850.00	15,850.00	0.00	15,331.62	0.00	518.38	518.38
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	15,331.62	0.00	518.38	518.38
760300 F&A Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
*Total: 76 - F&A and Internal Allocations	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
**Total Indirect Cost Expenditures	4,122.00	4,122.00	0.00	3,986.23	0.00	135.77	135.77
***Total Expenditures	19,972.00	19,972.00	0.00	19,317.85	0.00	654.15	654.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)
***Total Revenue	0.00	0.00	0.00	19,317.85	0.00	(19,317.85)	(19,317.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D45 - Coastal Volunteer

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,646.00	25,646.00	0.00	0.00	0.00	25,646.00	25,646.00
616F10	Extension Educator	0.00	0.00	0.00	25,711.92	0.00	(25,711.92)	(25,711.92)
*Total: 61 - Salaries and Wages		25,646.00	25,646.00	0.00	25,711.92	0.00	(65.92)	(65.92)
65YF10	Full Fringe Benefit Distr Expe	11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
*Total: 65 - Fringe Benefits		11,862.00	11,862.00	0.00	11,816.57	0.00	45.43	45.43
**Total Direct Cost Expenditures		37,508.00	37,508.00	0.00	37,528.49	0.00	(20.49)	(20.49)
760300	F&A Expenditures	9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
*Total: 76 - F&A and Internal Allocations		9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
**Total Indirect Cost Expenditures		9,752.00	9,752.00	0.00	9,757.25	0.00	(5.25)	(5.25)
***Total Expenditures		47,260.00	47,260.00	0.00	47,285.74	0.00	(25.74)	(25.74)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)
***Total Revenue		0.00	0.00	0.00	47,285.74	0.00	(47,285.74)	(47,285.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,619.35	7,016.00	0.00	(7,016.00)	(7,016.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	1,619.35	7,016.00	0.00	(1,016.00)	(1,016.00)
65YF10 Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	516.00	516.00
*Total: 65 - Fringe Benefits	516.00	516.00	0.00	0.00	0.00	516.00	516.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	7,016.00	7,016.00	1,619.35	7,016.00	0.00	0.00	0.00
760300 F&A Expenditures	2,680.00	2,680.00	618.59	2,680.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	2,680.00	2,680.00	618.59	2,680.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	2,680.00	2,680.00	618.59	2,680.10	0.00	(0.10)	(0.10)
***Total Expenditures	9,696.00	9,696.00	2,237.94	9,696.10	0.00	(0.10)	(0.10)
Revenue							
530000 Federal Programs	0.00	0.00	2,237.94	9,696.10	0.00	(9,696.10)	(9,696.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,237.94	9,696.10	0.00	(9,696.10)	(9,696.10)
***Total Revenue	0.00	0.00	2,237.94	9,696.10	0.00	(9,696.10)	(9,696.10)

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Active
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,237.00	63,237.00	0.00	0.00	0.00	63,237.00	63,237.00
615F10 PAT	0.00	0.00	0.00	87,396.63	0.00	(87,396.63)	(87,396.63)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
61SNZ0 Student Labor Unallocated(Bud Only)	32,136.00	32,136.00	0.00	0.00	0.00	32,136.00	32,136.00
*Total: 61 - Salaries and Wages	95,373.00	95,373.00	0.00	87,712.10	0.00	7,660.90	7,660.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
65YF10 Full Fringe Benefit Distr Expe	31,095.00	31,095.00	0.00	40,094.12	0.00	(8,999.12)	(8,999.12)
*Total: 65 - Fringe Benefits	31,095.00	31,095.00	0.00	40,119.04	0.00	(9,024.04)	(9,024.04)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710100 Out-of-State Travel	0.00	0.00	67.00	931.06	0.00	(931.06)	(931.06)
710300 Conference Registration Fees	0.00	0.00	0.00	920.18	0.00	(920.18)	(920.18)
Subtotal: Travel	1,500.00	1,500.00	67.00	2,244.70	0.00	(744.70)	(744.70)
7112 Research Supplies	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
711200 Research Supplies	0.00	0.00	0.00	1,364.45	1,000.00	(2,364.45)	(2,364.45)
713000 Printing & Copying-General	0.00	0.00	177.24	2,079.52	802.06	(2,881.58)	(2,881.58)
714000 Postage-General	0.00	0.00	0.00	68.83	0.00	(68.83)	(68.83)
Subtotal: Non-Travel Support	8,278.00	8,278.00	177.24	3,512.80	1,802.06	2,963.14	2,963.14
*Total: 71 - Support (Travel & Non-Travel)	9,778.00	9,778.00	244.24	5,757.50	1,802.06	2,218.44	2,218.44
**Total Direct Cost Expenditures	136,246.00	136,246.00	244.24	133,588.64	1,802.06	855.30	855.30
760300 F&A Expenditures	17,424.00	17,424.00	8,540.55	17,424.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,424.00	17,424.00	8,540.55	17,424.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	17,424.00	17,424.00	8,540.55	17,424.00	0.00	0.00	0.00
***Total Expenditures	153,670.00	153,670.00	8,784.79	151,012.64	1,802.06	855.30	855.30
Revenue							
530000 Federal Programs	0.00	0.00	8,784.79	151,012.64	0.00	(151,012.64)	(151,012.64)
*Total: 53 - Sponsored Programs	0.00	0.00	8,784.79	151,012.64	0.00	(151,012.64)	(151,012.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,784.79	151,012.64	0.00	(151,012.64)	(151,012.64)

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,864.45	0.00	(4,864.45)	(4,864.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,628.87	0.00	(16,628.87)	(16,628.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,494.00	21,494.00	0.00	0.00	0.00	21,494.00	21,494.00
*Total: 61 - Salaries and Wages	21,494.00	21,494.00	0.00	21,493.32	0.00	0.68	0.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	384.29	0.00	(384.29)	(384.29)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	9,629.00	0.00	7,535.72	0.00	2,093.28	2,093.28
*Total: 65 - Fringe Benefits	9,629.00	9,629.00	0.00	7,920.01	0.00	1,708.99	1,708.99
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,208.47	0.00	(1,208.47)	(1,208.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,752.72	0.00	247.28	247.28
7112 Research Supplies	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
711200 Research Supplies	0.00	0.00	0.00	661.70	0.00	(661.70)	(661.70)
713000 Printing & Copying-General	0.00	0.00	0.00	720.73	0.00	(720.73)	(720.73)
714000 Postage-General	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000 Telecom-General	0.00	0.00	0.00	(1,283.84)	0.00	1,283.84	1,283.84
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,782.10	0.00	(5,782.10)	(5,782.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	394.50	0.00	(394.50)	(394.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	339.33	0.00	(339.33)	(339.33)
Subtotal: Non-Travel Support	8,282.00	8,282.00	0.00	7,764.17	250.00	267.83	267.83
*Total: 71 - Support (Travel & Non-Travel)	11,282.00	11,282.00	0.00	10,516.89	250.00	515.11	515.11
**Total Direct Cost Expenditures	42,405.00	42,405.00	0.00	39,930.22	250.00	2,224.78	2,224.78
760300 F&A Expenditures	6,839.00	6,839.00	3,420.00	6,839.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,839.00	6,839.00	3,420.00	6,839.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,839.00	6,839.00	3,420.00	6,839.00	0.00	0.00	0.00
***Total Expenditures	49,244.00	49,244.00	3,420.00	46,769.22	250.00	2,224.78	2,224.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,420.00	46,769.22	0.00	(46,769.22)	(46,769.22)
*Total: 53 - Sponsored Programs	0.00	0.00	3,420.00	46,769.22	0.00	(46,769.22)	(46,769.22)
***Total Revenue	0.00	0.00	3,420.00	46,769.22	0.00	(46,769.22)	(46,769.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D68 - Development 2012-2013 YR2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH Student Labor	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	938.00	0.00	(938.00)	(938.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
7112 Research Supplies	15,185.00	11,185.00	0.00	0.00	0.00	15,185.00	11,185.00
711200 Research Supplies	0.00	0.00	0.00	1,028.23	0.00	(1,028.23)	(1,028.23)
713000 Printing & Copying-General	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.11	0.00	(134.11)	(134.11)
Subtotal: Non-Travel Support	15,185.00	11,185.00	0.00	1,243.33	0.00	13,941.67	9,941.67
*Total: 71 - Support (Travel & Non-Travel)	15,185.00	11,185.00	0.00	1,243.33	0.00	13,941.67	9,941.67
**Total Direct Cost Expenditures	15,185.00	11,185.00	0.00	2,220.03	0.00	12,964.97	8,964.97
***Total Expenditures	15,185.00	11,185.00	0.00	2,220.03	0.00	12,964.97	8,964.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,220.03	0.00	(2,220.03)	(2,220.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,220.03	0.00	(2,220.03)	(2,220.03)
***Total Revenue	0.00	0.00	0.00	2,220.03	0.00	(2,220.03)	(2,220.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C679 - Program Management - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10 Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10 Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
*Total: 61 - Salaries and Wages	64,050.00	64,050.00	0.00	63,568.30	0.00	481.70	481.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10 Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
*Total: 65 - Fringe Benefits	27,292.00	27,292.00	0.00	27,685.52	0.00	(393.52)	(393.52)
**Total Direct Cost Expenditures	91,342.00	91,342.00	0.00	91,253.82	0.00	88.18	88.18
760300 F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
*Total: 76 - F&A and Internal Allocations	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
**Total Indirect Cost Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
***Total Expenditures	122,581.00	122,581.00	0.00	122,462.52	0.00	118.48	118.48
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
***Total Revenue	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)

Grant: 111C35 - Program Management
 Fund: 15C690 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10 PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	41,976.00	41,976.00	0.00	41,478.59	0.00	497.41	497.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10 Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
*Total: 65 - Fringe Benefits	17,886.00	17,886.00	0.00	18,029.31	0.00	(143.31)	(143.31)
**Total Direct Cost Expenditures	59,862.00	59,862.00	0.00	59,507.90	0.00	354.10	354.10
760300 F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
*Total: 76 - F&A and Internal Allocations	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
**Total Indirect Cost Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
***Total Expenditures	75,426.00	75,426.00	0.00	74,979.87	0.00	446.13	446.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
***Total Revenue	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
614F10	Academic Administrator	0.00	0.00	0.00	10,453.06	0.00	(10,453.06)	(10,453.06)
*Total: 61 - Salaries and Wages		11,750.00	11,750.00	0.00	10,453.06	0.00	1,296.94	1,296.94
65YF10	Full Fringe Benefit Distr Expe	5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
*Total: 65 - Fringe Benefits		5,153.00	5,153.00	0.00	4,724.21	0.00	428.79	428.79
**Total Direct Cost Expenditures		16,903.00	16,903.00	0.00	15,177.27	0.00	1,725.73	1,725.73
760300	F&A Expenditures	4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
*Total: 76 - F&A and Internal Allocations		4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
**Total Indirect Cost Expenditures		4,395.00	4,395.00	0.00	3,946.12	0.00	448.88	448.88
***Total Expenditures		21,298.00	21,298.00	0.00	19,123.39	0.00	2,174.61	2,174.61
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)
***Total Revenue		0.00	0.00	0.00	19,123.39	0.00	(19,123.39)	(19,123.39)

Grant: 111C35 - Program Management
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
615F10 PAT	0.00	0.00	0.00	21,765.18	0.00	(21,765.18)	(21,765.18)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	370.85	0.00	(370.85)	(370.85)
*Total: 61 - Salaries and Wages	42,018.00	42,018.00	0.00	22,136.03	0.00	19,881.97	19,881.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	9,881.46	0.00	8,144.54	8,144.54
*Total: 65 - Fringe Benefits	18,026.00	18,026.00	0.00	9,915.95	0.00	8,110.05	8,110.05
**Total Direct Cost Expenditures	60,044.00	60,044.00	0.00	32,051.98	0.00	27,992.02	27,992.02
760300 F&A Expenditures	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
*Total: 76 - F&A and Internal Allocations	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
**Total Indirect Cost Expenditures	15,611.00	15,611.00	0.00	8,333.61	0.00	7,277.39	7,277.39
***Total Expenditures	75,655.00	75,655.00	0.00	40,385.59	0.00	35,269.41	35,269.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)
***Total Revenue	0.00	0.00	0.00	40,385.59	0.00	(40,385.59)	(40,385.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C744 - Program Management 2 - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON06 34.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 34.2	Equipment Vesting		Idc Waiver	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Sefa Classification			YES
									OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10	Academic Administrator	0.00	0.00	0.00	60,658.69	0.00	(60,658.69)	(60,658.69)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10	Operating Staff	0.00	0.00	0.00	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
*Total: 61 - Salaries and Wages		64,114.00	64,114.00	0.00	64,123.43	0.00	(9.43)	(9.43)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
65YF10	Full Fringe Benefit Distr Expe	27,505.00	27,505.00	0.00	28,813.06	0.00	(1,308.06)	(1,308.06)
*Total: 65 - Fringe Benefits		27,505.00	27,505.00	0.00	28,816.48	0.00	(1,311.48)	(1,311.48)
**Total Direct Cost Expenditures		91,619.00	91,619.00	0.00	92,939.91	0.00	(1,320.91)	(1,320.91)
760300	F&A Expenditures	31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
*Total: 76 - F&A and Internal Allocations		31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
**Total Indirect Cost Expenditures		31,334.00	31,334.00	0.00	31,785.36	0.00	(451.36)	(451.36)
***Total Expenditures		122,953.00	122,953.00	0.00	124,725.27	0.00	(1,772.27)	(1,772.27)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
*Total: 5Z - Transfers In		0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)
***Total Revenue		0.00	0.00	0.00	124,725.27	0.00	(124,725.27)	(124,725.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,085.00	41,085.00	0.00	0.00	0.00	41,085.00	41,085.00
615F10 PAT	0.00	0.00	0.00	40,971.47	0.00	(40,971.47)	(40,971.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
*Total: 61 - Salaries and Wages	41,085.00	41,085.00	0.00	41,183.47	0.00	(98.47)	(98.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	(18.86)	(18.86)
65YF10 Full Fringe Benefit Distr Expe	18,509.00	18,509.00	0.00	18,500.26	0.00	8.74	8.74
*Total: 65 - Fringe Benefits	18,509.00	18,509.00	0.00	18,519.12	0.00	(10.12)	(10.12)
**Total Direct Cost Expenditures	59,594.00	59,594.00	0.00	59,702.59	0.00	(108.59)	(108.59)
760300 F&A Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
*Total: 76 - F&A and Internal Allocations	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
**Total Indirect Cost Expenditures	15,494.00	15,494.00	0.00	15,522.68	0.00	(28.68)	(28.68)
***Total Expenditures	75,088.00	75,088.00	0.00	75,225.27	0.00	(137.27)	(137.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)
***Total Revenue	0.00	0.00	0.00	75,225.27	0.00	(75,225.27)	(75,225.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,353.00	39,353.00	0.00	0.00	0.00	39,353.00	39,353.00
614F10	Academic Administrator	0.00	0.00	0.00	39,618.25	0.00	(39,618.25)	(39,618.25)
*Total: 61 - Salaries and Wages		39,353.00	39,353.00	0.00	39,618.25	0.00	(265.25)	(265.25)
65YF10	Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
*Total: 65 - Fringe Benefits		17,729.00	17,729.00	0.00	17,890.43	0.00	(161.43)	(161.43)
**Total Direct Cost Expenditures		57,082.00	57,082.00	0.00	57,508.68	0.00	(426.68)	(426.68)
760300	F&A Expenditures	21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
*Total: 76 - F&A and Internal Allocations		21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
**Total Indirect Cost Expenditures		21,805.00	21,805.00	0.00	21,968.25	0.00	(163.25)	(163.25)
***Total Expenditures		78,887.00	78,887.00	0.00	79,476.93	0.00	(589.93)	(589.93)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)
***Total Revenue		0.00	0.00	0.00	79,476.93	0.00	(79,476.93)	(79,476.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C853 - FEE Network Meeting - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
615F10	PAT	0.00	0.00	0.00	9,365.45	0.00	(9,365.45)	(9,365.45)
*Total: 61 - Salaries and Wages		9,375.00	9,375.00	0.00	9,365.45	0.00	9.55	9.55
65YF10	Full Fringe Benefit Distr Expe	4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
*Total: 65 - Fringe Benefits		4,204.00	4,204.00	0.00	4,214.45	0.00	(10.45)	(10.45)
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	619.55	0.00	(619.55)	(619.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
Subtotal: Travel		800.00	800.00	0.00	800.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		800.00	800.00	0.00	800.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		14,379.00	14,379.00	0.00	14,379.90	0.00	(0.90)	(0.90)
760300	F&A Expenditures	3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
*Total: 76 - F&A and Internal Allocations		3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
**Total Indirect Cost Expenditures		3,740.00	3,740.00	0.00	3,738.84	0.00	1.16	1.16
***Total Expenditures		18,119.00	18,119.00	0.00	18,118.74	0.00	0.26	0.26
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)
***Total Revenue		0.00	0.00	0.00	18,268.94	0.00	(18,268.94)	(18,268.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C859 - Coastal Volunteer - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
*Total: 61 - Salaries and Wages		16,474.00	16,474.00	0.00	0.00	0.00	16,474.00	16,474.00
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: 65 - Fringe Benefits		7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
**Total Direct Cost Expenditures		24,113.00	24,113.00	0.00	0.00	0.00	24,113.00	24,113.00
760300	F&A Expenditures	6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
*Total: 76 - F&A and Internal Allocations		6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
**Total Indirect Cost Expenditures		6,269.00	6,269.00	0.00	0.00	0.00	6,269.00	6,269.00
***Total Expenditures		30,382.00	30,382.00	0.00	0.00	0.00	30,382.00	30,382.00

Grant: 111C35 - Program Management
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Active
 Type: Grant
 FMGR: Adams, Steve

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,318.00	42,318.00	0.00	0.00	0.00	42,318.00	42,318.00
615F10	PAT	0.00	0.00	0.00	42,895.57	0.00	(42,895.57)	(42,895.57)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
*Total: 61 - Salaries and Wages		42,318.00	42,318.00	0.00	43,170.10	0.00	(852.10)	(852.10)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
65YF10	Full Fringe Benefit Distr Expe	18,958.00	18,958.00	0.00	19,642.48	0.00	(684.48)	(684.48)
*Total: 65 - Fringe Benefits		18,958.00	18,958.00	0.00	19,664.17	0.00	(706.17)	(706.17)
**Total Direct Cost Expenditures		61,276.00	61,276.00	0.00	62,834.27	0.00	(1,558.27)	(1,558.27)
760300	F&A Expenditures	15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
*Total: 76 - F&A and Internal Allocations		15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
**Total Indirect Cost Expenditures		15,932.00	15,932.00	0.00	16,336.97	0.00	(404.97)	(404.97)
***Total Expenditures		77,208.00	77,208.00	0.00	79,171.24	0.00	(1,963.24)	(1,963.24)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
*Total: 5Z - Transfers In		0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)
***Total Revenue		0.00	0.00	0.00	79,171.24	0.00	(79,171.24)	(79,171.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,755.00	3,755.00	0.00	0.00	0.00	3,755.00	3,755.00
614F10	Academic Administrator	0.00	0.00	0.00	3,729.08	0.00	(3,729.08)	(3,729.08)
*Total: 61 - Salaries and Wages		3,755.00	3,755.00	0.00	3,729.08	0.00	25.92	25.92
65YF10	Full Fringe Benefit Distr Expe	1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
*Total: 65 - Fringe Benefits		1,682.00	1,682.00	0.00	1,708.84	0.00	(26.84)	(26.84)
**Total Direct Cost Expenditures		5,437.00	5,437.00	0.00	5,437.92	0.00	(0.92)	(0.92)
760300	F&A Expenditures	2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		2,077.00	2,077.00	0.00	2,077.26	0.00	(0.26)	(0.26)
***Total Expenditures		7,514.00	7,514.00	0.00	7,515.18	0.00	(1.18)	(1.18)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)
***Total Revenue		0.00	0.00	0.00	7,515.18	0.00	(7,515.18)	(7,515.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R185 - NHIRC:Dartmouth-Design Mentor
 Fund: 13R185 - NHIRC:Dartmouth-Design Mentor

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01104 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/11 - 12/31/13

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	45,674.00	96,623.00	0.00	0.00	0.00	45,674.00	96,623.00
730002 Subcontracts 02	0.00	0.00	0.00	92,914.98	0.00	(92,914.98)	(92,914.98)
*Total: 73 - Subcontracts	45,674.00	96,623.00	0.00	92,914.98	0.00	(47,240.98)	3,708.02
**Total Direct Cost Expenditures	45,674.00	96,623.00	0.00	92,914.98	0.00	(47,240.98)	3,708.02
***Total Expenditures	45,674.00	96,623.00	0.00	92,914.98	0.00	(47,240.98)	3,708.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	92,914.98	0.00	(92,914.98)	(92,914.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,914.98	0.00	(92,914.98)	(92,914.98)
***Total Revenue	0.00	0.00	0.00	92,914.98	0.00	(92,914.98)	(92,914.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R201 - NHIRC: Plymouth, Airmar Tech.
 Fund: 13R201 - NHIRC: Plymouth, Airmar Tech.

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 013-01 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 1/1/13 - 4/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2011	IDC Basis Code:		Approved For Admin	NONE
Term Date:		IDC Rate Code:		Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:		Budget Controls	STDBUD
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
730002 Subcontracts 02	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
***Total Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total Revenue	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)

Grant: 13R206 - FY14 Innovation Grants
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,325.94	0.00	(25,325.94)	(25,325.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS College Work Study	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
*Total: 61 - Salaries and Wages	24,023.00	24,023.00	0.00	25,616.69	0.00	(1,593.69)	(1,593.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10 Full Fringe Benefit Distr Expe	10,690.00	10,690.00	0.00	11,665.02	0.00	(975.02)	(975.02)
*Total: 65 - Fringe Benefits	10,690.00	10,690.00	0.00	11,673.95	0.00	(983.95)	(983.95)
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
710000 In-State Travel	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
Subtotal: Travel	50.00	50.00	0.00	79.78	0.00	(29.78)	(29.78)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,245.79	0.00	(18,245.79)	(18,245.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	18,389.86	0.00	(17,389.86)	(17,389.86)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	18,469.64	0.00	(17,419.64)	(17,419.64)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	55,763.00	55,763.00	0.00	55,760.28	0.00	2.72	2.72
***Total Expenditures	55,763.00	55,763.00	0.00	55,760.28	0.00	2.72	2.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
***Total Revenue	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R208 - FY15 Innovation Grants

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	200,542.00	100,632.00	0.00	0.00	0.00	200,542.00	100,632.00
*Total: 79 - Reserves - Budget Only	200,542.00	100,632.00	0.00	0.00	0.00	200,542.00	100,632.00
**Total Direct Cost Expenditures	200,542.00	100,632.00	0.00	0.00	0.00	200,542.00	100,632.00
***Total Expenditures	200,542.00	100,632.00	0.00	0.00	0.00	200,542.00	100,632.00

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,129.05	0.00	(4,129.05)	(4,129.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,504.00	24,504.00	0.00	0.00	0.00	24,504.00	24,504.00
*Total: 61 - Salaries and Wages	24,504.00	24,504.00	0.00	4,129.05	0.00	20,374.95	20,374.95
65YF10 Full Fringe Benefit Distr Expe	10,904.00	10,904.00	0.00	1,589.68	0.00	9,314.32	9,314.32
*Total: 65 - Fringe Benefits	10,904.00	10,904.00	0.00	1,589.68	0.00	9,314.32	9,314.32
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	8,415.95	8,415.95	21,584.05	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	8,415.95	8,415.95	21,584.05	(29,000.00)	(29,000.00)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	8,415.95	8,415.95	21,584.05	(28,950.00)	(28,950.00)
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 79 - Reserves - Budget Only	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	66,458.00	66,458.00	8,415.95	14,134.68	21,584.05	30,739.27	30,739.27
***Total Expenditures	66,458.00	66,458.00	8,415.95	14,134.68	21,584.05	30,739.27	30,739.27
Revenue							
530100 NH State Programs	0.00	0.00	8,415.95	14,134.68	0.00	(14,134.68)	(14,134.68)
*Total: 53 - Sponsored Programs	0.00	0.00	8,415.95	14,134.68	0.00	(14,134.68)	(14,134.68)
***Total Revenue	0.00	0.00	8,415.95	14,134.68	0.00	(14,134.68)	(14,134.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R214 - NHIRC Dartmouth College
 Fund: 13R214 - NHIRC Dartmouth College

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 4/1/13 - 3/31/15

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R218 - NHIRC Dartmouth- WW Pass
 Fund: 13R218 - NHIRC Dartmouth- WW Pass

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	33,000.00	(33,000.00)	(33,000.00)
*Total: 73 - Subcontracts	33,000.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00
**Total Direct Cost Expenditures	33,000.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00
***Total Expenditures	33,000.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V122 - Salmon Falls Watershed Project
 Fund: 13V122 - Salmon Falls Watershed Project

Status: Closing - Final Financial Rev
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI Name: Sowers, Derek C
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 020910-42 CFDA #: 66.468
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 2/9/10 - 12/1/11

Fund Information
 Effective Date: 03/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	267.05	0.00	(267.05)	(267.05)
Subtotal: Travel	0.00	0.00	0.00	267.05	0.00	(267.05)	(267.05)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	490.87	0.00	(490.87)	(490.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,528.57	0.00	(1,528.57)	(1,528.57)
714000 Postage-General	0.00	0.00	0.00	50.12	0.00	(50.12)	(50.12)
714020 Postage-Labeling	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
717200 Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,600.00	14,600.00	0.00	12,600.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	16,600.00	16,600.00	0.00	15,001.53	0.00	1,598.47	1,598.47
*Total: 71 - Support (Travel & Non-Travel)	16,600.00	16,600.00	0.00	15,268.58	0.00	1,331.42	1,331.42
**Total Direct Cost Expenditures	16,600.00	16,600.00	0.00	15,268.58	0.00	1,331.42	1,331.42
760300 F&A Expenditures	3,320.00	3,320.00	0.00	3,053.71	0.00	266.29	266.29
*Total: 76 - F&A and Internal Allocations	3,320.00	3,320.00	0.00	3,053.71	0.00	266.29	266.29
**Total Indirect Cost Expenditures	3,320.00	3,320.00	0.00	3,053.71	0.00	266.29	266.29
***Total Expenditures	19,920.00	19,920.00	0.00	18,322.29	0.00	1,597.71	1,597.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,322.29	0.00	(18,322.29)	(18,322.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,322.29	0.00	(18,322.29)	(18,322.29)
***Total Revenue	0.00	0.00	0.00	18,322.29	0.00	(18,322.29)	(18,322.29)

Grant: 13V127 - Upper Oyster River Restoration
 Fund: 13V127 - Upper Oyster River Restoration

Status: Closing - Final Financial Rev
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI Name: Ballester, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 033011-62 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/30/11 - 6/30/14

Fund Information
 Effective Date: 03/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	3,685.90	0.00	(3,685.90)	(3,685.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,685.90	0.00	(3,685.90)	(3,685.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,685.90	0.00	(3,685.90)	(3,685.90)
730001 Subcontracts 01	84,167.00	3,685.90	0.00	0.00	0.00	84,167.00	3,685.90
*Total: 73 - Subcontracts	84,167.00	3,685.90	0.00	0.00	0.00	84,167.00	3,685.90
**Total Direct Cost Expenditures	84,167.00	3,685.90	0.00	3,685.90	0.00	80,481.10	0.00
760300 F&A Expenditures	2,833.00	737.18	0.00	737.18	0.00	2,095.82	0.00
*Total: 76 - F&A and Internal Allocations	2,833.00	737.18	0.00	737.18	0.00	2,095.82	0.00
**Total Indirect Cost Expenditures	2,833.00	737.18	0.00	737.18	0.00	2,095.82	0.00
***Total Expenditures	87,000.00	4,423.08	0.00	4,423.08	0.00	82,576.92	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,423.08	0.00	(4,423.08)	(4,423.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,423.08	0.00	(4,423.08)	(4,423.08)
***Total Revenue	0.00	0.00	0.00	4,423.08	0.00	(4,423.08)	(4,423.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	45,833.00	25,062.00	0.00	0.00	0.00	45,833.00	25,062.00
Subtotal: Non-Travel Support	45,833.00	25,062.00	0.00	0.00	0.00	45,833.00	25,062.00
*Total: 71 - Support (Travel & Non-Travel)	45,833.00	25,062.00	0.00	0.00	0.00	45,833.00	25,062.00
**Total Direct Cost Expenditures	45,833.00	25,062.00	0.00	0.00	0.00	45,833.00	25,062.00
760300 F&A Expenditures	9,167.00	5,013.00	0.00	0.00	0.00	9,167.00	5,013.00
*Total: 76 - F&A and Internal Allocations	9,167.00	5,013.00	0.00	0.00	0.00	9,167.00	5,013.00
**Total Indirect Cost Expenditures	9,167.00	5,013.00	0.00	0.00	0.00	9,167.00	5,013.00
***Total Expenditures	55,000.00	30,075.00	0.00	0.00	0.00	55,000.00	30,075.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	16,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	16,000.00	0.00	(1,000.00)	(1,000.00)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
Subtotal: Non-Travel Support	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
*Total: 71 - Support (Travel & Non-Travel)	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
**Total Direct Cost Expenditures	14,924.00	14,924.00	0.00	0.00	0.00	14,924.00	14,924.00
760300 F&A Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
*Total: 76 - F&A and Internal Allocations	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
**Total Indirect Cost Expenditures	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
***Total Expenditures	20,625.00	20,625.00	0.00	0.00	0.00	20,625.00	20,625.00

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name:	McCrone, Sharon M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/08/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DUE1035443 CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO

Org: URLCSM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	61,149.07	0.00	(61,149.07)	(61,149.07)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,107.14	0.00	(26,107.14)	(26,107.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	101,269.00	101,269.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	11,963.00	11,963.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
617F10	Operating Staff	0.00	0.00	106.92	287.36	1,106.62	(1,393.98)	(1,393.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,320.03	0.00	(2,320.03)	(2,320.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 61 - Salaries and Wages		120,232.00	120,232.00	106.92	91,059.72	1,106.62	28,065.66	28,065.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,470.65	0.00	(7,470.65)	(7,470.65)
65YF10	Full Fringe Benefit Distr Expe	24,329.00	24,329.00	41.16	110.62	426.05	23,792.33	23,792.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
*Total: 65 - Fringe Benefits		24,329.00	24,329.00	41.16	7,788.93	426.05	16,114.02	16,114.02
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	47.46	0.00	(47.46)	(47.46)
710100	Out-of-State Travel	0.00	0.00	0.00	9,024.32	0.00	(9,024.32)	(9,024.32)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.01	0.00	(97.01)	(97.01)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,938.79	0.00	5,061.21	5,061.21
711100	Supplies-General	0.00	0.00	0.00	2,855.62	0.00	(2,855.62)	(2,855.62)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
713000	Printing & Copying-General	0.00	0.00	50.89	1,619.19	0.00	(1,619.19)	(1,619.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
717200	Other Professional Services-General	0.00	0.00	1,875.00	11,300.00	5,625.00	(16,925.00)	(16,925.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,352.44	0.00	(1,352.44)	(1,352.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1035443 CFDA #: 47.076
 Resp Org: URRLECT
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: URLCSM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
Subtotal: Non-Travel Support	30,750.00	30,750.00	1,925.89	19,689.25	5,625.00	5,435.75	5,435.75
*Total: 71 - Support (Travel & Non-Travel)	45,750.00	45,750.00	1,925.89	29,628.04	5,625.00	10,496.96	10,496.96
721100 Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200 Participant Support	982,300.00	982,300.00	0.00	7,080.75	0.00	975,219.25	975,219.25
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	635,499.00	0.00	(635,499.00)	(635,499.00)
*Total: 72 - Student and/or Participant Support	1,007,500.00	1,007,500.00	0.00	651,219.75	0.00	356,280.25	356,280.25
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
**Total Direct Cost Expenditures	1,197,811.00	1,197,811.00	2,073.97	795,696.44	7,157.67	394,956.89	394,956.89
***Total Expenditures	1,197,811.00	1,197,811.00	2,073.97	795,696.44	7,157.67	394,956.89	394,956.89
Revenue							
530000 Federal Programs	0.00	0.00	2,073.97	795,696.44	0.00	(795,696.44)	(795,696.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,073.97	795,696.44	0.00	(795,696.44)	(795,696.44)
***Total Revenue	0.00	0.00	2,073.97	795,696.44	0.00	(795,696.44)	(795,696.44)

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 FMGR: Russell, Robert D

Type: Grant

PI Name:	Russell, Robert D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCI1127228	CFDA #:	47.080	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,551.84	0.00	(78,551.84)	(78,551.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,580.00	93,580.00	0.00	0.00	0.00	93,580.00	93,580.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.91	0.00	(29,900.91)	(29,900.91)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	834.68	0.00	(834.68)	(834.68)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
613NZ0 Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10 PAT	0.00	0.00	0.00	13,451.19	0.00	(13,451.19)	(13,451.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	598.20	41,074.03	0.00	(41,074.03)	(41,074.03)
61SNZ0 Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
*Total: 61 - Salaries and Wages	212,622.00	212,622.00	598.20	164,192.05	0.00	48,429.95	48,429.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,617.18	0.00	(6,617.18)	(6,617.18)
65YF10 Full Fringe Benefit Distr Expe	11,079.00	11,079.00	0.00	6,077.70	0.00	5,001.30	5,001.30
*Total: 65 - Fringe Benefits	11,079.00	11,079.00	0.00	12,694.88	0.00	(1,615.88)	(1,615.88)
710 Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710100 Out-of-State Travel	0.00	0.00	1,546.27	24,120.76	0.00	(24,120.76)	(24,120.76)
710200 Foreign Travel	0.00	0.00	0.00	3,804.27	0.00	(3,804.27)	(3,804.27)
710300 Conference Registration Fees	0.00	0.00	0.00	6,562.83	0.00	(6,562.83)	(6,562.83)
Subtotal: Travel	54,000.00	54,000.00	1,546.27	34,487.86	0.00	19,512.14	19,512.14
711100 Supplies-General	0.00	0.00	0.00	1,206.48	0.00	(1,206.48)	(1,206.48)
711138 Supplies-Parts	0.00	0.00	145.40	145.40	0.00	(145.40)	(145.40)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,548.56	0.00	(5,548.56)	(5,548.56)
717200 Other Professional Services-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
718000 Telecom-General	0.00	0.00	0.00	9.93	0.00	(9.93)	(9.93)
Subtotal: Non-Travel Support	60,000.00	60,000.00	145.40	7,414.37	0.00	52,585.63	52,585.63
*Total: 71 - Support (Travel & Non-Travel)	114,000.00	114,000.00	1,691.67	41,902.23	0.00	72,097.77	72,097.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 FMGR: Russell, Robert D

Type: Grant

PI Name: Russell, Robert D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCI1127228 CFDA #: 47.080
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	2,376.50	21,889.25	0.00	(21,889.25)	(21,889.25)
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	47,847.00	47,847.00	2,376.50	29,048.25	0.00	18,798.75	18,798.75
**Total Direct Cost Expenditures	385,548.00	385,548.00	4,666.37	247,837.41	0.00	137,710.59	137,710.59
760300 F&A Expenditures	87,803.00	87,803.00	595.36	56,884.85	0.00	30,918.15	30,918.15
*Total: 76 - F&A and Internal Allocations	87,803.00	87,803.00	595.36	56,884.85	0.00	30,918.15	30,918.15
**Total Indirect Cost Expenditures	87,803.00	87,803.00	595.36	56,884.85	0.00	30,918.15	30,918.15
***Total Expenditures	473,351.00	473,351.00	5,261.73	304,722.26	0.00	168,628.74	168,628.74
Revenue							
530000 Federal Programs	0.00	0.00	5,261.73	304,722.26	0.00	(304,722.26)	(304,722.26)
*Total: 53 - Sponsored Programs	0.00	0.00	5,261.73	304,722.26	0.00	(304,722.26)	(304,722.26)
***Total Revenue	0.00	0.00	5,261.73	304,722.26	0.00	(304,722.26)	(304,722.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,707.97	0.00	(49,707.97)	(49,707.97)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72)	(23,730.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	325,872.00	98,351.00	0.00	0.00	0.00	325,872.00	98,351.00
611Q90	Post Doc	93,800.00	0.00	3,831.42	5,938.70	37,739.49	50,121.81	(43,678.19)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00)	(148,310.00)
615F10	PAT	0.00	0.00	6,127.56	252,208.77	0.00	(252,208.77)	(252,208.77)
615NZ0	PAT Unallocated Budget (Bud Only)	997,772.00	542,651.00	0.00	0.00	0.00	997,772.00	542,651.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	215.52	0.00	(215.52)	(215.52)
617BLG	Operating Staff-Longevity	0.00	0.00	81.62	4,546.12	0.00	(4,546.12)	(4,546.12)
617F10	Operating Staff	0.00	201.71	2,246.66	131,770.72	0.00	(131,770.72)	(131,569.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	369,049.00	203,379.00	0.00	0.00	0.00	369,049.00	203,379.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00)	(7,305.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,920.40	0.00	(12,920.40)	(12,920.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNSH	Student Labor	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,720.68	0.00	(1,720.68)	(1,720.68)
61SNZ0	Student Labor Unallocated(Bud Only)	59,880.00	22,379.00	0.00	0.00	0.00	59,880.00	22,379.00
*Total: 61 - Salaries and Wages		1,843,115.00	718,651.71	12,287.26	492,907.10	37,739.49	1,312,468.41	188,005.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.29	5,328.71	0.00	(5,328.71)	(5,328.71)
65YF10	Full Fringe Benefit Distr Expe	652,067.00	271,048.39	4,293.04	185,098.81	10,529.32	456,438.87	75,420.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,151.27	0.00	(1,151.27)	(1,151.27)
*Total: 65 - Fringe Benefits		652,067.00	271,048.39	4,299.33	191,578.79	10,529.32	449,958.89	68,940.28
710	Travel	69,539.00	73,519.00	0.00	0.00	0.00	69,539.00	73,519.00
710000	In-State Travel	0.00	0.00	199.36	3,661.20	0.00	(3,661.20)	(3,661.20)
710100	Out-of-State Travel	0.00	0.00	1,275.11	16,535.39	0.00	(16,535.39)	(16,535.39)
710300	Conference Registration Fees	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
710400	Student or Non-Emp Travel	0.00	0.00	926.40	10,498.81	0.00	(10,498.81)	(10,498.81)
Subtotal: Travel		69,539.00	73,519.00	2,400.87	33,694.40	0.00	35,844.60	39,824.60
711100	Supplies-General	0.00	0.00	0.00	105.72	0.00	(105.72)	(105.72)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	177,963.00	99,088.00	0.00	0.00	0.00	177,963.00	99,088.00
711200 Research Supplies	0.00	0.00	2,341.46	24,511.13	5,913.00	(30,424.13)	(30,424.13)
713000 Printing & Copying-General	0.00	0.00	0.00	5,278.25	0.00	(5,278.25)	(5,278.25)
714000 Postage-General	0.00	0.00	0.00	331.86	0.00	(331.86)	(331.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,114.00	0.00	(2,114.00)	(2,114.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
717000 Consulting-General	413,536.00	300,657.00	0.00	0.00	0.00	413,536.00	300,657.00
717200 Other Professional Services-General	0.00	0.00	0.00	40,919.97	0.00	(40,919.97)	(40,919.97)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	200,911.00	0.00	(200,911.00)	(200,911.00)
718000 Telecom-General	0.00	0.00	89.00	284.38	0.00	(284.38)	(284.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,905.88	0.00	(1,905.88)	(1,905.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	148.90	11,392.11	0.00	(11,392.11)	(11,392.11)
719100 Membership Dues & Fees	0.00	0.00	5,000.00	3,563.06	0.00	(3,563.06)	(3,563.06)
Subtotal: Non-Travel Support	591,499.00	399,745.00	7,579.36	295,824.41	5,913.00	289,761.59	98,007.59
*Total: 71 - Support (Travel & Non-Travel)	661,038.00	473,264.00	9,980.23	329,518.81	5,913.00	325,606.19	137,832.19
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
*Total: 73 - Subcontracts	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
*Total: 79 - Reserves - Budget Only	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
**Total Direct Cost Expenditures	4,527,841.00	1,462,964.10	26,566.82	1,014,004.70	54,181.81	3,459,654.49	394,777.59
760300 F&A Expenditures	1,375,356.00	558,738.00	10,148.49	387,349.76	0.00	988,006.24	171,388.24
*Total: 76 - F&A and Internal Allocations	1,375,356.00	558,738.00	10,148.49	387,349.76	0.00	988,006.24	171,388.24
**Total Indirect Cost Expenditures	1,375,356.00	558,738.00	10,148.49	387,349.76	0.00	988,006.24	171,388.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/20/2011	IDC Basis Code:	MTDCN		Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON10	38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	5,903,197.00	2,021,702.10	36,715.31	1,401,354.46	54,181.81	4,447,660.73	566,165.83
Revenue							
530000 Federal Programs	0.00	0.00	36,715.31	1,401,354.46	0.00	(1,401,354.46)	(1,401,354.46)
*Total: 53 - Sponsored Programs	0.00	0.00	36,715.31	1,401,354.46	0.00	(1,401,354.46)	(1,401,354.46)
***Total Revenue	0.00	0.00	36,715.31	1,401,354.46	0.00	(1,401,354.46)	(1,401,354.46)

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZO Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZO PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	766.30	10,755.91	7,548.06	(18,303.97)	(18,303.97)
61CPHX Part Time Hourly	0.00	0.00	1,665.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	0.00	3,836.27	0.00	(3,836.27)	(3,836.27)
61SNWS College Work Study	0.00	0.00	40.63	1,402.01	0.00	(1,402.01)	(1,402.01)
61SNZO Student Labor Unallocated(Bud Only)	54,920.00	64,120.00	0.00	0.00	0.00	54,920.00	64,120.00
*Total: 61 - Salaries and Wages	67,183.00	75,546.00	2,471.93	38,818.15	7,548.06	20,816.79	29,179.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	8,574.00	7,102.00	0.00	2,413.75	0.00	6,160.25	4,688.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	187.23	1,057.21	581.20	(1,638.41)	(1,638.41)
*Total: 65 - Fringe Benefits	8,574.00	7,102.00	187.23	4,887.57	581.20	3,105.23	1,633.23
710 Travel	2,000.00	7,906.00	0.00	0.00	0.00	2,000.00	7,906.00
710000 In-State Travel	0.00	0.00	0.00	3,638.61	0.00	(3,638.61)	(3,638.61)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	2,000.00	7,906.00	0.00	4,906.29	0.00	(2,906.29)	2,999.71
7112 Research Supplies	59,406.00	41,498.00	0.00	0.00	0.00	59,406.00	41,498.00
711200 Research Supplies	0.00	0.00	0.00	12,993.44	0.00	(12,993.44)	(12,993.44)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	500.00	0.00	(500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,407.62	0.00	(1,407.62)	(1,407.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
Subtotal: Non-Travel Support	173,629.00	42,001.00	0.00	14,801.06	0.00	158,827.94	27,199.94
*Total: 71 - Support (Travel & Non-Travel)	175,629.00	49,907.00	0.00	19,707.35	0.00	155,921.65	30,199.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,386.00	132,555.00	2,659.16	63,413.07	8,129.26	179,843.67	61,012.67
760300 F&A Expenditures	96,813.00	50,636.00	1,015.79	24,223.76	0.00	72,589.24	26,412.24
*Total: 76 - F&A and Internal Allocations	96,813.00	50,636.00	1,015.79	24,223.76	0.00	72,589.24	26,412.24
**Total Indirect Cost Expenditures	96,813.00	50,636.00	1,015.79	24,223.76	0.00	72,589.24	26,412.24
***Total Expenditures	348,199.00	183,191.00	3,674.95	87,636.83	8,129.26	252,432.91	87,424.91
Revenue							
530000 Federal Programs	0.00	0.00	3,674.95	87,636.83	0.00	(87,636.83)	(87,636.83)
*Total: 53 - Sponsored Programs	0.00	0.00	3,674.95	87,636.83	0.00	(87,636.83)	(87,636.83)
***Total Revenue	0.00	0.00	3,674.95	87,636.83	0.00	(87,636.83)	(87,636.83)

Grant: 147607 - EPSCoR
 Fund: 147609 - Participant Support

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
Subtotal: Travel	0.00	0.00	0.00	4,526.71	0.00	(4,526.71)	(4,526.71)
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	514.00	514.00	0.00	(514.00)	(514.00)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
Subtotal: Non-Travel Support	0.00	0.00	514.00	3,426.39	0.00	(3,426.39)	(3,426.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	514.00	7,953.10	0.00	(7,953.10)	(7,953.10)
722200 Participant Support	295,300.00	426,120.00	2,080.00	158,405.83	2,263.20	134,630.97	265,450.97
722210 Participant Sup-Other	0.00	0.00	7,837.65	37,323.39	0.00	(37,323.39)	(37,323.39)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	50.00	0.00	(50.00)	(1,010.00)
*Total: 72 - Student and/or Participant Support	295,300.00	425,160.00	9,917.65	195,779.22	2,263.20	97,257.58	227,117.58
**Total Direct Cost Expenditures	295,300.00	425,160.00	10,431.65	203,732.32	2,263.20	89,304.48	219,164.48
***Total Expenditures	295,300.00	425,160.00	10,431.65	203,732.32	2,263.20	89,304.48	219,164.48
Revenue							
530000 Federal Programs	0.00	0.00	10,431.65	203,732.32	0.00	(203,732.32)	(203,732.32)
*Total: 53 - Sponsored Programs	0.00	0.00	10,431.65	203,732.32	0.00	(203,732.32)	(203,732.32)
***Total Revenue	0.00	0.00	10,431.65	203,732.32	0.00	(203,732.32)	(203,732.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
*Total: 72 - Student and/or Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
730001 Subcontracts 01	2,215,333.00	3,177,281.00	0.00	0.00	0.00	2,215,333.00	3,177,281.00
730002 Subcontracts 02	0.00	0.00	0.00	598,687.36	68,484.64	(667,172.00)	(667,172.00)
730003 Subcontracts 03	0.00	0.00	8,107.04	107,818.00	0.00	(107,818.00)	(107,818.00)
730004 Subcontracts 04	0.00	0.00	0.00	669,755.31	189,347.69	(859,103.00)	(859,103.00)
730005 Subcontracts 05	0.00	0.00	0.00	153,156.01	36,468.99	(189,625.00)	(189,625.00)
730006 Subcontracts 06	0.00	0.00	30,516.73	76,297.03	13,432.97	(89,730.00)	(89,730.00)
730007 Subcontracts 07	0.00	0.00	10,087.25	42,869.54	117,894.46	(160,764.00)	(160,764.00)
730008 Subcontracts 08	0.00	0.00	1,838.68	77,286.75	16,304.25	(93,591.00)	(93,591.00)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	2,098.51	30,683.74	5,637.26	(36,321.00)	(36,321.00)
730011 Subcontracts 11	0.00	0.00	0.00	28,020.53	6,243.47	(34,264.00)	(34,264.00)
*Total: 73 - Subcontracts	2,215,333.00	3,177,281.00	52,648.21	1,787,282.19	453,813.73	(25,762.92)	936,185.08
**Total Direct Cost Expenditures	2,215,333.00	3,183,291.00	52,648.21	1,787,282.19	453,813.73	(25,762.92)	942,195.08
760300 F&A Expenditures	66,850.00	86,985.00	0.00	86,984.43	0.00	(20,134.43)	0.57
*Total: 76 - F&A and Internal Allocations	66,850.00	86,985.00	0.00	86,984.43	0.00	(20,134.43)	0.57
**Total Indirect Cost Expenditures	66,850.00	86,985.00	0.00	86,984.43	0.00	(20,134.43)	0.57
***Total Expenditures	2,282,183.00	3,270,276.00	52,648.21	1,874,266.62	453,813.73	(45,897.35)	942,195.65
Revenue							
530000 Federal Programs	0.00	0.00	52,648.21	1,874,266.62	0.00	(1,874,266.62)	(1,874,266.62)
*Total: 53 - Sponsored Programs	0.00	0.00	52,648.21	1,874,266.62	0.00	(1,874,266.62)	(1,874,266.62)
***Total Revenue	0.00	0.00	52,648.21	1,874,266.62	0.00	(1,874,266.62)	(1,874,266.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(0.01)	4,956.02	0.00	(4,956.02)	(4,956.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZO Faculty Unallocated Budget(BudOnly)	143,141.00	194,158.00	0.00	0.00	0.00	143,141.00	194,158.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,401.10	0.00	(5,401.10)	(5,401.10)
613N10 Graduate Assistant	0.00	0.00	1,993.50	34,293.57	5,821.02	(40,114.59)	(40,114.59)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613NZO Grad Unallocated Budget (Bud Only)	68,196.00	79,059.00	0.00	0.00	0.00	68,196.00	79,059.00
615F10 PAT	0.00	0.00	3,539.86	100,642.33	34,867.63	(135,509.96)	(135,509.96)
615NZO PAT Unallocated Budget (Bud Only)	43,342.00	59,316.00	0.00	0.00	0.00	43,342.00	59,316.00
616F10 Extension Educator	0.00	0.00	0.00	10,767.43	4,400.76	(15,168.19)	(15,168.19)
61CBEX Part Time Salary (w/ status)	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	150.00	650.00	0.00	(650.00)	(650.00)
61JBHX Casual - Hourly	0.00	0.00	52.50	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZO Student Labor Unallocated(Bud Only)	4,946.00	7,868.00	0.00	0.00	0.00	4,946.00	7,868.00
*Total: 61 - Salaries and Wages	259,625.00	340,401.00	6,735.85	194,343.36	45,089.41	20,192.23	100,968.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	92.59	2,075.44	0.00	(2,075.44)	(2,075.44)
65YF10 Full Fringe Benefit Distr Expe	83,091.00	110,594.00	1,362.86	50,078.72	15,118.32	17,893.96	45,396.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,373.34	0.00	(1,373.34)	(1,373.34)
*Total: 65 - Fringe Benefits	83,091.00	110,594.00	1,455.45	53,527.50	15,118.32	14,445.18	41,948.18
710 Travel	6,224.00	8,436.00	0.00	0.00	0.00	6,224.00	8,436.00
710000 In-State Travel	0.00	0.00	1,133.85	8,521.03	0.00	(8,521.03)	(8,521.03)
710100 Out-of-State Travel	0.00	0.00	0.00	2,035.03	0.00	(2,035.03)	(2,035.03)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,271.05	0.00	(1,271.05)	(1,271.05)
Subtotal: Travel	6,224.00	8,436.00	1,133.85	12,237.11	0.00	(6,013.11)	(3,801.11)
711100 Supplies-General	0.00	0.00	0.00	5,947.67	0.00	(5,947.67)	(5,947.67)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	39,876.00	53,589.00	0.00	0.00	0.00	39,876.00	53,589.00
711200 Research Supplies	0.00	0.00	22.59	3,507.01	114.30	(3,621.31)	(3,621.31)
713000 Printing & Copying-General	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,135.11	2,864.89	(18,000.00)	(18,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	7,834.28	7,834.28	4,165.72	(12,000.00)	(12,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	185.44	(185.44)	(185.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.61	67.70	0.00	(67.70)	(67.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,096.62	0.00	(2,096.62)	(2,096.62)
Subtotal: Non-Travel Support	39,876.00	53,589.00	7,861.48	35,553.29	7,330.35	(3,007.64)	10,705.36
*Total: 71 - Support (Travel & Non-Travel)	46,100.00	62,025.00	8,995.33	47,790.40	7,330.35	(9,020.75)	6,904.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
721100 Assistantships	46,141.00	48,325.00	0.00	0.00	0.00	46,141.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	594.00	16,161.25	0.00	(16,161.25)	(16,161.25)
*Total: 72 - Student and/or Participant Support	46,141.00	48,325.00	594.00	17,251.25	0.00	28,889.75	31,073.75
**Total Direct Cost Expenditures	434,957.00	561,345.00	17,780.63	312,912.51	67,538.08	54,506.41	180,894.41
760300 F&A Expenditures	147,932.00	196,154.00	6,565.31	112,942.87	0.00	34,989.13	83,211.13
*Total: 76 - F&A and Internal Allocations	147,932.00	196,154.00	6,565.31	112,942.87	0.00	34,989.13	83,211.13
**Total Indirect Cost Expenditures	147,932.00	196,154.00	6,565.31	112,942.87	0.00	34,989.13	83,211.13
***Total Expenditures	582,889.00	757,499.00	24,345.94	425,855.38	67,538.08	89,495.54	264,105.54
Revenue							
530000 Federal Programs	0.00	0.00	24,345.94	425,855.38	0.00	(425,855.38)	(425,855.38)
*Total: 53 - Sponsored Programs	0.00	0.00	24,345.94	425,855.38	0.00	(425,855.38)	(425,855.38)
***Total Revenue	0.00	0.00	24,345.94	425,855.38	0.00	(425,855.38)	(425,855.38)

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	3,920.00	2,432.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61CPHX Part Time Hourly	0.00	0.00	45.00	510.00	0.00	(510.00)	(510.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	11,920.00	10,432.00	45.00	4,310.01	0.00	7,609.99	6,121.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
65YF10 Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	944.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.47	309.70	0.00	(309.70)	(309.70)
*Total: 65 - Fringe Benefits	944.00	840.00	3.47	333.40	0.00	610.60	506.60
710 Travel	2,080.00	1,767.00	0.00	0.00	0.00	2,080.00	1,767.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	199.36	0.00	(199.36)	(199.36)
Subtotal: Travel	2,080.00	1,767.00	0.00	199.36	0.00	1,880.64	1,567.64
711100 Supplies-General	0.00	0.00	439.06	1,412.06	0.00	(1,412.06)	(1,412.06)
7112 Research Supplies	1,000.00	2,540.00	0.00	0.00	0.00	1,000.00	2,540.00
711200 Research Supplies	0.00	0.00	0.00	2,408.14	0.00	(2,408.14)	(2,408.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	49,750.00	1,099.97	3,911.53	260.04	203,825.43	45,578.43
Subtotal: Non-Travel Support	213,997.00	57,290.00	1,639.03	7,965.33	260.04	205,771.63	49,064.63
*Total: 71 - Support (Travel & Non-Travel)	216,077.00	59,057.00	1,639.03	8,164.69	260.04	207,652.27	50,632.27
721100 Assistantships	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	3,750.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 72 - Student and/or Participant Support	0.00	20,000.00	3,750.00	15,000.00	0.00	(15,000.00)	5,000.00
7900 Budgeted Addition to Reserves	16,699.00	22,993.00	0.00	0.00	0.00	16,699.00	22,993.00
*Total: 79 - Reserves - Budget Only	16,699.00	22,993.00	0.00	0.00	0.00	16,699.00	22,993.00
**Total Direct Cost Expenditures	245,640.00	113,322.00	5,437.50	27,808.10	260.04	217,571.86	85,253.86
760300 F&A Expenditures	87,455.00	27,094.00	644.64	4,892.76	0.00	82,562.24	22,201.24
*Total: 76 - F&A and Internal Allocations	87,455.00	27,094.00	644.64	4,892.76	0.00	82,562.24	22,201.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	87,455.00	27,094.00	644.64	4,892.76	0.00	82,562.24	22,201.24
***Total Expenditures	333,095.00	140,416.00	6,082.14	32,700.86	260.04	300,134.10	107,455.10
Revenue							
530000 Federal Programs	0.00	0.00	6,082.14	32,700.86	0.00	(32,700.86)	(32,700.86)
*Total: 53 - Sponsored Programs	0.00	0.00	6,082.14	32,700.86	0.00	(32,700.86)	(32,700.86)
***Total Revenue	0.00	0.00	6,082.14	32,700.86	0.00	(32,700.86)	(32,700.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	36,180.00	0.00	0.00	0.00	0.00	36,180.00
711200 Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	50,000.00	0.00	0.00	0.00	26,000.00	50,000.00
Subtotal: Non-Travel Support	(10,180.00)	50,000.00	0.00	0.00	0.00	(10,180.00)	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	(10,180.00)	50,000.00	0.00	0.00	0.00	(10,180.00)	50,000.00
**Total Direct Cost Expenditures	(10,180.00)	50,000.00	0.00	0.00	0.00	(10,180.00)	50,000.00
760300 F&A Expenditures	(3,888.00)	19,101.00	0.00	0.00	0.00	(3,888.00)	19,101.00
*Total: 76 - F&A and Internal Allocations	(3,888.00)	19,101.00	0.00	0.00	0.00	(3,888.00)	19,101.00
**Total Indirect Cost Expenditures	(3,888.00)	19,101.00	0.00	0.00	0.00	(3,888.00)	19,101.00
***Total Expenditures	(14,068.00)	69,101.00	0.00	0.00	0.00	(14,068.00)	69,101.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147773 - EPSCoR Year 5 Holding

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
*Total: 79 - Reserves - Budget Only	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
**Total Direct Cost Expenditures	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
***Total Expenditures	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C811 - Management OEDW-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	3,750.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	3,750.00	20,000.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	3,750.00	20,000.00	0.00	20,000.00	20,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	40,000.00	40,000.00	3,750.00	20,000.00	0.00	20,000.00	20,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,777.50)	54,114.25	17,216.81	(71,331.06)	(71,331.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	282,659.00	257,698.00	0.00	0.00	0.00	282,659.00	257,698.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	15,241.47	15,518.11	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	1,428.56	63,188.24	14,071.25	(77,259.49)	(77,259.49)
615F10 PAT	0.00	0.00	903.90	62,926.23	0.00	(62,926.23)	(62,926.23)
615NZ0 PAT Unallocated Budget (Bud Only)	57,478.00	95,479.00	0.00	0.00	0.00	57,478.00	95,479.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
617BLG Operating Staff-Longevity	0.00	0.00	9.67	399.62	0.00	(399.62)	(399.62)
617F10 Operating Staff	0.00	0.00	161.14	10,729.36	0.00	(10,729.36)	(10,729.36)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	352.50	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	100.00	4,866.26	0.00	(4,866.26)	(4,866.26)
61JBEX Casual - Exempt	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	1,636.01	9,354.91	0.00	(9,354.91)	(9,354.91)
61SNWS College Work Study	0.00	0.00	(191.47)	3,259.15	0.00	(3,259.15)	(3,259.15)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
*Total: 61 - Salaries and Wages	440,537.00	429,911.00	11,448.47	279,979.08	46,806.17	113,751.75	103,125.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	643.88	3,059.44	0.00	(3,059.44)	(3,059.44)
65YF10 Full Fringe Benefit Distr Expe	150,822.00	164,308.00	(483.74)	85,682.82	12,045.90	53,093.28	66,579.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.71	1,277.56	0.00	(1,277.56)	(1,277.56)
*Total: 65 - Fringe Benefits	150,822.00	164,308.00	167.85	90,019.82	12,045.90	48,756.28	62,242.28
710 Travel	32,958.00	70,201.00	0.00	0.00	0.00	32,958.00	70,201.00
710000 In-State Travel	0.00	0.00	299.71	7,496.38	0.00	(7,496.38)	(7,496.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	940,409.00	1,062,508.00	17,932.20	607,295.66	58,852.07	274,261.27	396,360.27
760300 F&A Expenditures	355,411.00	398,976.00	5,137.22	227,333.46	0.00	128,077.54	171,642.54
*Total: 76 - F&A and Internal Allocations	355,411.00	398,976.00	5,137.22	227,333.46	0.00	128,077.54	171,642.54
**Total Indirect Cost Expenditures	355,411.00	398,976.00	5,137.22	227,333.46	0.00	128,077.54	171,642.54
***Total Expenditures	1,295,820.00	1,461,484.00	23,069.42	834,629.12	58,852.07	402,338.81	568,002.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,028,842.25	0.00	(1,028,842.25)	(1,028,842.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	7,744.69	24,921.42	0.00	(24,921.42)	(24,921.42)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,484.00	0.00	(23,484.00)	(23,484.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,223.78	0.00	(2,223.78)	(2,223.78)
*Total: 5Z - Transfers In	0.00	0.00	7,744.69	1,079,471.45	0.00	(1,079,471.45)	(1,079,471.45)
***Total Revenue	0.00	0.00	7,744.69	1,079,471.45	0.00	(1,079,471.45)	(1,079,471.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
*Total: 61 - Salaries and Wages	81,550.00	0.00	0.00	0.00	0.00	81,550.00	0.00
65YF10 Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
*Total: 65 - Fringe Benefits	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
710 Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112 Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
Subtotal: Non-Travel Support	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,789.00	0.00	0.00	0.00	0.00	27,789.00	0.00
**Total Direct Cost Expenditures	146,363.00	0.00	0.00	0.00	0.00	146,363.00	0.00
760300 F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
*Total: 76 - F&A and Internal Allocations	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
**Total Indirect Cost Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
***Total Expenditures	202,274.00	0.00	0.00	0.00	0.00	202,274.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,803.00	4,803.00	0.00	(4,803.00)	(4,803.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,886.00	43,886.00	0.00	0.00	0.00	43,886.00	43,886.00
615F10	PAT	0.00	0.00	470.18	27,537.44	4,631.29	(32,168.73)	(32,168.73)
*Total: 61 - Salaries and Wages		43,886.00	43,886.00	5,273.18	32,340.44	4,631.29	6,914.27	6,914.27
65YF10	Full Fringe Benefit Distr Expe	19,627.00	19,627.00	2,404.62	14,588.55	1,783.05	3,255.40	3,255.40
*Total: 65 - Fringe Benefits		19,627.00	19,627.00	2,404.62	14,588.55	1,783.05	3,255.40	3,255.40
710	Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100	Out-of-State Travel	0.00	0.00	559.90	2,470.96	0.00	(2,470.96)	(2,470.96)
Subtotal: Travel		2,428.00	2,428.00	559.90	2,470.96	0.00	(42.96)	(42.96)
711100	Supplies-General	0.00	0.00	0.00	197.40	802.60	(1,000.00)	(1,000.00)
711200	Research Supplies	0.00	0.00	0.00	50.67	0.00	(50.67)	(50.67)
713000	Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,126.79	802.60	(1,929.39)	(1,929.39)
*Total: 71 - Support (Travel & Non-Travel)		2,428.00	2,428.00	559.90	3,597.75	802.60	(1,972.35)	(1,972.35)
**Total Direct Cost Expenditures		65,941.00	65,941.00	8,237.70	50,526.74	7,216.94	8,197.32	8,197.32
760300	F&A Expenditures	25,189.00	25,189.00	3,146.78	19,301.15	0.00	5,887.85	5,887.85
*Total: 76 - F&A and Internal Allocations		25,189.00	25,189.00	3,146.78	19,301.15	0.00	5,887.85	5,887.85
**Total Indirect Cost Expenditures		25,189.00	25,189.00	3,146.78	19,301.15	0.00	5,887.85	5,887.85
***Total Expenditures		91,130.00	91,130.00	11,384.48	69,827.89	7,216.94	14,085.17	14,085.17
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	65,020.18	0.00	(65,020.18)	(65,020.18)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,057.27	4,340.09	0.00	(4,340.09)	(4,340.09)
*Total: 5Z - Transfers In		0.00	0.00	3,057.27	69,360.27	0.00	(69,360.27)	(69,360.27)
***Total Revenue		0.00	0.00	3,057.27	69,360.27	0.00	(69,360.27)	(69,360.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1202827 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,595.00	1,993.75	13,557.50	(15,551.25)	(15,551.25)
*Total: 61 - Salaries and Wages	0.00	0.00	1,595.00	1,993.75	13,557.50	(15,551.25)	(15,551.25)
**Total Direct Cost Expenditures	0.00	0.00	1,595.00	1,993.75	13,557.50	(15,551.25)	(15,551.25)
760300 F&A Expenditures	0.00	0.00	757.62	947.03	0.00	(947.03)	(947.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	757.62	947.03	0.00	(947.03)	(947.03)
**Total Indirect Cost Expenditures	0.00	0.00	757.62	947.03	0.00	(947.03)	(947.03)
***Total Expenditures	0.00	0.00	2,352.62	2,940.78	13,557.50	(16,498.28)	(16,498.28)
Revenue							
530000 Federal Programs	0.00	0.00	2,352.62	2,940.78	0.00	(2,940.78)	(2,940.78)
*Total: 53 - Sponsored Programs	0.00	0.00	2,352.62	2,940.78	0.00	(2,940.78)	(2,940.78)
***Total Revenue	0.00	0.00	2,352.62	2,940.78	0.00	(2,940.78)	(2,940.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Active
 FMGR: Gardner, Kevin H
 Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1		

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	60,000.00	60,000.00	0.00	11,000.00	0.00	49,000.00	49,000.00
722210 Participant Sup-Other	0.00	0.00	190.95	2,530.89	0.00	(2,530.89)	(2,530.89)
*Total: 72 - Student and/or Participant Support	60,000.00	60,000.00	190.95	13,530.89	0.00	46,469.11	46,469.11
**Total Direct Cost Expenditures	60,000.00	60,000.00	190.95	13,530.89	0.00	46,469.11	46,469.11
***Total Expenditures	60,000.00	60,000.00	190.95	13,530.89	0.00	46,469.11	46,469.11
Revenue							
530000 Federal Programs	0.00	0.00	190.95	13,530.89	0.00	(13,530.89)	(13,530.89)
*Total: 53 - Sponsored Programs	0.00	0.00	190.95	13,530.89	0.00	(13,530.89)	(13,530.89)
***Total Revenue	0.00	0.00	190.95	13,530.89	0.00	(13,530.89)	(13,530.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	306,265.00	306,265.00	0.00	0.00	0.00	306,265.00	306,265.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,774.00	(25,774.00)	(25,774.00)
730003 Subcontracts 03	0.00	0.00	0.00	29,745.65	105,498.35	(135,244.00)	(135,244.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	26,475.00	(26,475.00)	(26,475.00)
*Total: 73 - Subcontracts	306,265.00	306,265.00	0.00	29,745.65	157,747.35	118,772.00	118,772.00
**Total Direct Cost Expenditures	306,265.00	306,265.00	0.00	29,745.65	157,747.35	118,772.00	118,772.00
760300 F&A Expenditures	28,650.00	28,650.00	0.00	9,550.00	0.00	19,100.00	19,100.00
*Total: 76 - F&A and Internal Allocations	28,650.00	28,650.00	0.00	9,550.00	0.00	19,100.00	19,100.00
**Total Indirect Cost Expenditures	28,650.00	28,650.00	0.00	9,550.00	0.00	19,100.00	19,100.00
***Total Expenditures	334,915.00	334,915.00	0.00	39,295.65	157,747.35	137,872.00	137,872.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	39,295.65	0.00	(39,295.65)	(39,295.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,295.65	0.00	(39,295.65)	(39,295.65)
***Total Revenue	0.00	0.00	0.00	39,295.65	0.00	(39,295.65)	(39,295.65)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	38,766.00	0.00	0.00	0.00	38,766.00	0.00
611Q90	Post Doc	83,683.00	0.00	0.00	0.00	83,683.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,290.31	(4,290.31)	(4,290.31)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,291.00	0.00	0.00	0.00	4,291.00
615F10	PAT	0.00	0.00	1,355.25	20,961.29	13,349.38	(34,310.67)
615NZ0	PAT Unallocated Budget (Bud Only)	56,511.00	56,511.00	0.00	0.00	56,511.00	56,511.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.78	0.00	(24.78)
617BLG	Operating Staff-Longevity	0.00	0.00	21.48	271.41	0.00	(271.41)
617F10	Operating Staff	0.00	0.00	580.74	7,683.45	5,849.82	(13,533.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,960.00	23,086.00	0.00	0.00	14,960.00	23,086.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	170.50	0.00	(170.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	25,000.00	0.00	0.00	15,000.00	25,000.00
*Total: 61 - Salaries and Wages		208,920.00	108,888.00	1,957.47	33,401.74	19,199.20	156,319.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.66	23.31	0.00	(23.31)
65YF10	Full Fringe Benefit Distr Expe	64,939.00	34,592.00	745.36	12,752.18	7,391.69	44,795.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.47	0.00	(13.47)
*Total: 65 - Fringe Benefits		64,939.00	34,592.00	747.02	12,788.96	7,391.69	44,758.35
710	Travel	9,500.00	42,567.00	0.00	0.00	9,500.00	42,567.00
710000	In-State Travel	0.00	0.00	0.00	35.06	0.00	(35.06)
710100	Out-of-State Travel	0.00	0.00	0.00	2,319.26	0.00	(2,319.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,795.38	0.00	(2,795.38)
Subtotal: Travel		9,500.00	42,567.00	0.00	5,149.70	0.00	4,350.30
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)
7112	Research Supplies	42,170.00	45,038.00	0.00	0.00	42,170.00	45,038.00
711200	Research Supplies	0.00	0.00	0.00	655.94	0.00	(655.94)
713000	Printing & Copying-General	0.00	0.00	0.00	17.73	0.00	(17.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)
716123	Rental Property/Room (short term)	0.00	0.00	500.00	750.00	0.00	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	257.58	4,743.94	0.00	(4,743.94)
Subtotal: Non-Travel Support		72,170.00	75,038.00	757.58	8,102.61	0.00	64,067.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	81,670.00	117,605.00	757.58	13,252.31	0.00	68,417.69	104,352.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	0.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,897.88	0.00	(1,897.88)	(1,897.88)
*Total: 72 - Student and/or Participant Support	0.00	2,470.00	0.00	2,467.88	0.00	(2,467.88)	2.12
**Total Direct Cost Expenditures	355,529.00	263,555.00	3,462.07	61,910.89	26,590.89	267,027.22	175,053.22
760300 F&A Expenditures	135,812.00	99,734.00	1,322.51	22,707.14	0.00	113,104.86	77,026.86
*Total: 76 - F&A and Internal Allocations	135,812.00	99,734.00	1,322.51	22,707.14	0.00	113,104.86	77,026.86
**Total Indirect Cost Expenditures	135,812.00	99,734.00	1,322.51	22,707.14	0.00	113,104.86	77,026.86
***Total Expenditures	491,341.00	363,289.00	4,784.58	84,618.03	26,590.89	380,132.08	252,080.08
Revenue							
530000 Federal Programs	0.00	0.00	4,784.58	84,618.03	0.00	(84,618.03)	(84,618.03)
*Total: 53 - Sponsored Programs	0.00	0.00	4,784.58	84,618.03	0.00	(84,618.03)	(84,618.03)
***Total Revenue	0.00	0.00	4,784.58	84,618.03	0.00	(84,618.03)	(84,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	161.88	161.88	0.00	(161.88)	(161.88)
Subtotal: Non-Travel Support	0.00	0.00	161.88	161.88	0.00	(161.88)	(161.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	161.88	161.88	0.00	(161.88)	(161.88)
**Total Direct Cost Expenditures	0.00	0.00	161.88	161.88	0.00	(161.88)	(161.88)
760300 F&A Expenditures	0.00	0.00	61.84	61.84	0.00	(61.84)	(61.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	61.84	61.84	0.00	(61.84)	(61.84)
**Total Indirect Cost Expenditures	0.00	0.00	61.84	61.84	0.00	(61.84)	(61.84)
***Total Expenditures	0.00	0.00	223.72	223.72	0.00	(223.72)	(223.72)
Revenue							
530000 Federal Programs	0.00	0.00	223.72	223.72	0.00	(223.72)	(223.72)
*Total: 53 - Sponsored Programs	0.00	0.00	223.72	223.72	0.00	(223.72)	(223.72)
***Total Revenue	0.00	0.00	223.72	223.72	0.00	(223.72)	(223.72)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,905.89	0.00	(11,905.89)	(11,905.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	648.01	7,099.04	8,064.28	(15,163.32)	(15,163.32)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	0.00	9,646.99	8,857.87	(18,504.86)	(18,504.86)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
617BLG	Operating Staff-Longevity	0.00	0.00	4.30	48.44	0.00	(48.44)	(48.44)
617F10	Operating Staff	0.00	0.00	71.62	888.15	741.23	(1,629.38)	(1,629.38)
61CPHX	Part Time Hourly	0.00	0.00	30.00	435.00	0.00	(435.00)	(435.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
*Total: 61 - Salaries and Wages		247,537.00	252,730.00	753.93	30,024.54	17,663.38	199,849.08	205,042.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.34	922.93	0.00	(922.93)	(922.93)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	277.05	7,946.99	6,800.39	42,331.62	37,138.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.31	33.83	0.00	(33.83)	(33.83)
*Total: 65 - Fringe Benefits		57,079.00	51,886.00	279.70	8,903.75	6,800.39	41,374.86	36,181.86
710	Travel	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
710000	In-State Travel	0.00	0.00	246.40	1,770.03	0.00	(1,770.03)	(1,770.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,380.79	0.00	(1,380.79)	(1,380.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	692.40	0.00	(692.40)	(692.40)
Subtotal: Travel		102,000.00	102,000.00	246.40	3,843.22	0.00	98,156.78	98,156.78
711100	Supplies-General	0.00	0.00	0.00	280.44	0.00	(280.44)	(280.44)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00
711200	Research Supplies	0.00	0.00	6,561.10	9,369.66	0.00	(9,369.66)	(9,369.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
717000	Consulting-General	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,150.00	45,850.00	(48,000.00)	(48,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	339.23	0.00	(339.23)	(339.23)
Subtotal: Non-Travel Support		100,533.00	100,533.00	6,561.10	12,238.89	45,850.00	42,444.11	42,444.11
*Total: 71 - Support (Travel & Non-Travel)		202,533.00	202,533.00	6,807.50	16,082.11	45,850.00	140,600.89	140,600.89
722200	Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
**Total Direct Cost Expenditures	556,269.00	507,149.00	7,841.13	55,010.40	70,313.77	430,944.83	381,824.83
760300 F&A Expenditures	193,731.00	193,731.00	2,995.28	21,013.94	0.00	172,717.06	172,717.06
*Total: 76 - F&A and Internal Allocations	193,731.00	193,731.00	2,995.28	21,013.94	0.00	172,717.06	172,717.06
**Total Indirect Cost Expenditures	193,731.00	193,731.00	2,995.28	21,013.94	0.00	172,717.06	172,717.06
***Total Expenditures	750,000.00	700,880.00	10,836.41	76,024.34	70,313.77	603,661.89	554,541.89
Revenue							
530000 Federal Programs	0.00	0.00	10,836.41	76,024.34	0.00	(76,024.34)	(76,024.34)
*Total: 53 - Sponsored Programs	0.00	0.00	10,836.41	76,024.34	0.00	(76,024.34)	(76,024.34)
***Total Revenue	0.00	0.00	10,836.41	76,024.34	0.00	(76,024.34)	(76,024.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	116.30	155.97	0.00	(155.97)	(155.97)
Subtotal: Non-Travel Support	0.00	0.00	116.30	198.15	0.00	(198.15)	(198.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	116.30	198.15	0.00	(198.15)	(198.15)
722200 Participant Support	0.00	49,120.00	0.00	2,472.75	0.00	(2,472.75)	46,647.25
722210 Participant Sup-Other	0.00	0.00	0.00	513.03	0.00	(513.03)	(513.03)
*Total: 72 - Student and/or Participant Support	0.00	49,120.00	0.00	2,985.78	0.00	(2,985.78)	46,134.22
**Total Direct Cost Expenditures	0.00	49,120.00	116.30	3,183.93	0.00	(3,183.93)	45,936.07
***Total Expenditures	0.00	49,120.00	116.30	3,183.93	0.00	(3,183.93)	45,936.07
Revenue							
530000 Federal Programs	0.00	0.00	116.30	3,183.93	0.00	(3,183.93)	(3,183.93)
*Total: 53 - Sponsored Programs	0.00	0.00	116.30	3,183.93	0.00	(3,183.93)	(3,183.93)
***Total Revenue	0.00	0.00	116.30	3,183.93	0.00	(3,183.93)	(3,183.93)

Grant: 147757 - National Conference
 Fund: 147757 - National Conference

Status: Active
 FMGR: Gardner, Kevin H

Type: Grant

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1441739	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	271.16	867.71	2,671.05	(3,538.76)	(3,538.76)
615NZ0 PAT Unallocated Budget (Bud Only)	18,826.00	18,826.00	0.00	0.00	0.00	18,826.00	18,826.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
617BLG Operating Staff-Longevity	0.00	0.00	6.44	14.23	0.00	(14.23)	(14.23)
617F10 Operating Staff	0.00	0.00	174.21	419.11	1,754.94	(2,174.05)	(2,174.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,251.00	5,251.00	0.00	0.00	0.00	5,251.00	5,251.00
*Total: 61 - Salaries and Wages	24,077.00	24,077.00	451.81	1,302.77	4,425.99	18,348.24	18,348.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.50	1.24	0.00	(1.24)	(1.24)
65YF10 Full Fringe Benefit Distr Expe	9,376.00	9,376.00	171.48	495.46	1,704.00	7,176.54	7,176.54
*Total: 65 - Fringe Benefits	9,376.00	9,376.00	171.98	496.70	1,704.00	7,175.30	7,175.30
710 Travel	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
Subtotal: Travel	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
7112 Research Supplies	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.76	0.00	(9.76)	(9.76)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000 Consulting-General	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,802.00	37,802.00	0.00	0.00	0.00	37,802.00	37,802.00
Subtotal: Non-Travel Support	132,052.00	132,052.00	0.00	2,009.76	0.00	130,042.24	130,042.24
*Total: 71 - Support (Travel & Non-Travel)	135,791.00	135,791.00	0.00	2,009.76	0.00	133,781.24	133,781.24
722200 Participant Support	168,783.00	168,783.00	0.00	0.00	0.00	168,783.00	168,783.00
*Total: 72 - Student and/or Participant Support	168,783.00	168,783.00	0.00	0.00	0.00	168,783.00	168,783.00
**Total Direct Cost Expenditures	338,027.00	338,027.00	623.79	3,809.23	6,129.99	328,087.78	328,087.78
760300 F&A Expenditures	64,651.00	64,651.00	238.29	1,455.15	0.00	63,195.85	63,195.85
*Total: 76 - F&A and Internal Allocations	64,651.00	64,651.00	238.29	1,455.15	0.00	63,195.85	63,195.85
**Total Indirect Cost Expenditures	64,651.00	64,651.00	238.29	1,455.15	0.00	63,195.85	63,195.85
***Total Expenditures	402,678.00	402,678.00	862.08	5,264.38	6,129.99	391,283.63	391,283.63
Revenue							
530000 Federal Programs	0.00	0.00	862.08	5,264.38	0.00	(5,264.38)	(5,264.38)
*Total: 53 - Sponsored Programs	0.00	0.00	862.08	5,264.38	0.00	(5,264.38)	(5,264.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147757 - National Conference
 Fund: 147757 - National Conference

Status: Active
 FMGR: Gardner, Kevin H
 Type: Grant

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1441739 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	862.08	5,264.38	0.00	(5,264.38)	(5,264.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hds2

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)	1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: 61 - Salaries and Wages	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,785,001.00	0.00	147,338.58	0.00	(147,337.58)	1,637,662.42
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: 53 - Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)		1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out		0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures		1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures		1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs		1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: 61 - Salaries and Wages		1.00	250,001.00	0.00	2,254,381.54	0.00	(2,254,380.54)	(2,004,380.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
	Subtotal: Non-Travel Support	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
	*Total: 71 - Support (Travel & Non-Travel)	0.00	3,813,000.00	0.00	230,432.71	0.00	(230,432.71)	3,582,567.29
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
	*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
	*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,063,001.00	0.00	4,321,805.45	0.00	(4,321,804.45)	(258,804.45)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,063,001.00	0.00	4,609,571.18	0.00	(4,609,570.18)	(546,570.18)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	717.72	17,759.19	6,100.62	(23,859.81)	(23,859.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	4,407.22	362,571.45	43,410.97	(405,982.42)	(405,982.42)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	112,360.91	0.00	(112,360.91)	(112,360.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	25.00	265.00	0.00	(265.00)	(265.00)
61SNHO	Student Labor - Overtime	0.00	0.00	3.96	586.87	0.00	(586.87)	(586.87)
61SNSH	Student Labor	0.00	0.00	8,621.01	785,948.85	0.00	(785,948.85)	(785,948.85)
61SNWS	College Work Study	0.00	0.00	294.37	18,825.48	0.00	(18,825.48)	(18,825.48)
*Total: 61 - Salaries and Wages		0.00	0.00	14,069.28	1,322,232.62	49,511.59	(1,371,744.21)	(1,371,744.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.93	1,400.00	0.00	(1,400.00)	(1,400.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,696.78	155,858.98	16,713.23	(172,572.21)	(172,572.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,985.99	0.00	(9,985.99)	(9,985.99)
*Total: 65 - Fringe Benefits		0.00	0.00	1,698.71	167,244.97	16,713.23	(183,958.20)	(183,958.20)
710000	In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100	Out-of-State Travel	0.00	0.00	0.00	2,687.09	0.00	(2,687.09)	(2,687.09)
Subtotal: Travel		0.00	530,000.00	0.00	2,690.59	0.00	(2,690.59)	527,309.41
711100	Supplies-General	0.00	558,629.00	0.00	1,452.00	0.00	(1,452.00)	557,177.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138	Supplies-Parts	0.00	0.00	0.00	25,784.30	0.00	(25,784.30)	(25,784.30)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	18.94	9.52	(28.46)	(28.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.25	0.00	(85.25)	(85.25)
714030	Postage-Express Mail	0.00	0.00	0.00	1,257.82	0.00	(1,257.82)	(1,257.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,467.72	0.00	(5,467.72)	(5,467.72)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200 Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	644.01	(644.01)	(644.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.50	4,877.08	0.00	(4,877.08)	(4,877.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.45	1,339.31	0.00	(1,339.31)	(1,339.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.42	0.00	(2,713.42)	(2,713.42)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
Subtotal: Non-Travel Support	0.00	558,629.00	59.95	53,205.07	653.53	(53,858.60)	504,770.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,088,629.00	59.95	55,895.66	653.53	(56,549.19)	1,032,079.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	2,012.62	12,069.02	0.00	(12,069.02)	(12,069.02)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,012.62	12,863.78	0.00	(12,863.78)	(12,863.78)
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	43,562.66	0.00	(43,562.66)	(43,562.66)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: 7Z - Transfers Out	0.00	1,775,000.00	0.00	647,681.91	0.00	(647,681.91)	1,127,318.09
**Total Direct Cost Expenditures	0.00	2,863,629.00	17,840.56	2,230,918.94	66,878.35	(2,297,797.29)	565,831.71
760300 F&A Expenditures	0.00	0.00	3,568.10	322,680.16	0.00	(322,680.16)	(322,680.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,568.10	322,680.16	0.00	(322,680.16)	(322,680.16)
**Total Indirect Cost Expenditures	0.00	0.00	3,568.10	322,680.16	0.00	(322,680.16)	(322,680.16)
***Total Expenditures	0.00	2,863,629.00	21,408.66	2,553,599.10	66,878.35	(2,620,477.45)	243,151.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	4,198,529.00	36,000.00	2,663,640.00	0.00	(2,663,640.00)	1,534,889.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	4,198,529.00	36,000.00	2,673,390.00	0.00	(2,673,390.00)	1,525,139.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: 59 - Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total Revenue	0.00	4,728,529.00	36,000.00	2,673,390.00	0.00	(2,673,390.00)	2,055,139.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages		1.00	380,001.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,836,929.99)
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support	0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,187,150.00	0.00	1,358,661.83	0.00	(1,358,661.83)	4,828,488.17
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: 7Z - Transfers Out	(11,642.00)	1,321,248.00	0.00	941,804.11	0.00	(953,446.11)	379,443.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,900,041.00	0.00	5,415,104.27	0.00	(5,415,103.27)	2,484,936.73
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
***Total Expenditures	1.00	7,900,041.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,039,362.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: 53 - Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,147.07	0.00	(44,147.07)	(44,147.07)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,883.85	92,944.09	19,610.16	(112,554.25)	(112,554.25)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	(79.75)	74,920.76	0.00	(74,920.76)	(74,920.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	83,596.95	25,910.33	1,632,795.62	255,217.08	(1,813,582.70)	(1,804,415.75)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5.26	0.00	(5.26)	(5.26)
617F10	Operating Staff	0.00	308.97	2,641.39	22,945.00	27,348.84	(50,293.84)	(49,984.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	866.09	0.00	(866.09)	(866.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,147.50	0.00	(42,147.50)	(42,147.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	368.76	322,533.26	0.00	(322,533.26)	(322,533.26)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	396.05	0.00	(396.05)	(396.05)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	35,056.25	0.00	(35,056.25)	(35,056.25)
61JBEX	Casual - Exempt	0.00	0.00	137.96	14,413.60	0.00	(14,413.60)	(14,413.60)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,525.00	244,322.60	0.00	(244,322.60)	(244,322.60)
61SNHO	Student Labor - Overtime	0.00	0.00	93.50	795.13	0.00	(795.13)	(795.13)
61SNSH	Student Labor	0.00	0.00	4,111.23	277,595.42	0.00	(277,595.42)	(277,595.42)
61SNWS	College Work Study	0.00	0.00	382.50	11,063.34	0.00	(11,063.34)	(11,063.34)
*Total: 61 - Salaries and Wages		74,430.00	83,905.92	38,974.77	2,863,995.30	302,176.08	(3,091,741.38)	(3,082,265.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	205.09	27,621.57	0.00	(27,621.57)	(27,621.57)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,740.59	12,102.68	762,423.72	116,337.78	(845,268.00)	(841,020.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.40	30,829.55	0.00	(30,829.55)	(30,829.55)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,977.11	0.00	(2,977.11)	(2,977.11)
*Total: 65 - Fringe Benefits		33,493.50	37,740.59	12,336.17	823,851.95	116,337.78	(906,696.23)	(902,449.14)
710000	In-State Travel	0.00	2,050,000.00	0.00	2,955.71	0.00	(2,955.71)	2,047,044.29

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710100 Out-of-State Travel	0.00	0.00	160.29	62,219.66	0.00	(62,219.66)	(62,219.66)
710200 Foreign Travel	0.00	0.00	0.00	45,662.38	0.00	(45,662.38)	(45,662.38)
710300 Conference Registration Fees	0.00	0.00	0.00	5,987.45	0.00	(5,987.45)	(5,987.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	2,050,000.00	160.29	116,975.20	0.00	(116,975.20)	1,933,024.80
711100 Supplies-General	0.00	10,795,514.00	3,661.55	142,506.64	0.00	(142,506.64)	10,653,007.36
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	100.00	3,772.85	0.00	(3,772.85)	(3,772.85)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	117,110.58	4,694.00	(121,804.58)	(121,804.58)
711138 Supplies-Parts	0.00	0.00	8.94	70,775.80	0.00	(70,775.80)	(70,775.80)
711160 Supplies-Books	0.00	0.00	0.00	3,461.23	0.00	(3,461.23)	(3,461.23)
711172 Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	0.00	8,206.28	100.00	(8,306.28)	(8,306.28)
714000 Postage-General	0.00	0.00	8.99	1,443.26	178.53	(1,621.79)	(1,621.79)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	11.50	1,553.51	0.00	(1,553.51)	(1,553.51)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	60.79	1,801.45	0.00	(1,801.45)	(1,801.45)
715000 Non-Cap Equip-General	0.00	0.00	54.04	52,618.33	0.00	(52,618.33)	(52,618.33)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19,725.24	0.00	(19,725.24)	(19,725.24)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	15.28	12,391.33	0.00	(12,391.33)	(12,391.33)
717200 Other Professional Services-General	0.00	0.00	3,303.36	17,424.81	2,300.00	(19,724.81)	(19,724.81)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 GCA Base Cost	0.00	0.00	22,756.25	22,756.25	127,243.75	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	0.00	(475,270.27)	(475,270.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	25,056.50	0.00	(25,056.50)	(25,056.50)
718000 Telecom-General	0.00	0.00	137.46	6,203.50	10,977.27	(17,180.77)	(17,180.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,192.87	129,935.06	0.00	(129,935.06)	(129,935.06)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,273.46	0.00	(2,273.46)	(2,273.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.00	2,230.77	0.00	(2,230.77)	(2,230.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	7,713,844.00	153,894.00	11,301,774.43	0.00	(11,301,774.43)	(3,587,930.43)
531300 Program Income-General	0.00	0.00	6,347.70	405,582.82	0.00	(405,582.82)	(405,582.82)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
*Total: 53 - Sponsored Programs	0.00	7,713,844.00	160,241.70	11,714,032.25	0.00	(11,714,032.25)	(4,000,188.25)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,033.00	0.00	(18,033.00)	(18,033.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	18,033.00	0.00	(18,033.00)	(18,033.00)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: 59 - Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total Revenue	0.00	14,008,844.00	160,241.70	11,732,065.25	0.00	(11,732,065.25)	2,276,778.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages		1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260,000.00	0.00	89,942.85	0.00	(89,942.85)	2,170,057.15
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures		1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: 61 - Salaries and Wages		1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support		0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	1,084.40	97,650.08	10,681.40	(108,331.48)	(108,331.48)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	21,708.78	0.00	(21,708.78)	(21,708.78)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: 61 - Salaries and Wages	0.00	0.00	1,084.40	127,721.99	10,681.40	(138,403.39)	(138,403.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	417.50	42,488.36	4,112.34	(46,600.70)	(46,600.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: 65 - Fringe Benefits	0.00	0.00	417.50	43,168.10	4,112.34	(47,280.44)	(47,280.44)
710000 In-State Travel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,193.31	0.00	(4,193.31)	(4,193.31)
Subtotal: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	121,969.00	0.00	231.38	0.00	(231.38)	121,737.62
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
714000 Postage-General	0.00	0.00	0.00	14.57	10.00	(24.57)	(24.57)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	288.00	(288.00)	(288.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	2,466.57	0.00	(2,466.57)	(2,466.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support	0.00	121,969.00	32.00	10,480.68	298.00	(10,778.68)	111,190.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	196,969.00	32.00	14,673.99	298.00	(14,971.99)	181,997.01
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
801000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,725.74	0.00	(4,725.74)	(4,725.74)
801012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: 7Z - Transfers Out	0.00	845,000.00	0.00	254,809.61	0.00	(254,809.61)	590,190.39
**Total Direct Cost Expenditures	0.00	1,041,969.00	1,533.90	440,467.19	15,091.74	(455,558.93)	586,410.07
760300 F&A Expenditures	0.00	0.00	306.78	39,085.71	0.00	(39,085.71)	(39,085.71)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	306.78	39,085.71	0.00	(39,085.71)	(39,085.71)
**Total Indirect Cost Expenditures	0.00	0.00	306.78	39,085.71	0.00	(39,085.71)	(39,085.71)
***Total Expenditures	0.00	1,041,969.00	1,840.68	479,552.90	15,091.74	(494,644.64)	547,324.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,066,969.00	0.00	476,750.00	0.00	(476,750.00)	590,219.00
*Total: 53 - Sponsored Programs	0.00	1,066,969.00	0.00	476,750.00	0.00	(476,750.00)	590,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 59 - Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,141,969.00	0.00	476,750.00	0.00	(476,750.00)	665,219.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,595,000.00	0.00	35,086.21	0.00	(35,086.21)	1,559,913.79
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	996.88	50,998.90	6,778.75	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	199.40	1,603.76	0.00	(1,603.76)	(1,603.76)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	6,191.42	200,087.29	60,985.47	(261,072.76)	(261,072.76)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
61CPHX	Part Time Hourly	0.00	0.00	922.50	12,109.30	0.00	(12,109.30)	(12,109.30)
61JBEX	Casual - Exempt	0.00	0.00	68.98	2,453.45	0.00	(2,453.45)	(2,453.45)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61SNSH	Student Labor	0.00	0.00	720.00	117,548.72	0.00	(117,548.72)	(117,548.72)
61SNWS	College Work Study	0.00	0.00	139.50	5,668.34	0.00	(5,668.34)	(5,668.34)
*Total: 61 - Salaries and Wages		0.00	0.00	9,238.68	405,551.34	67,764.22	(473,315.56)	(473,315.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.32	251.52	0.00	(251.52)	(251.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,383.68	87,544.18	23,479.40	(111,023.58)	(111,023.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.03	2,082.89	0.00	(2,082.89)	(2,082.89)
*Total: 65 - Fringe Benefits		0.00	0.00	2,460.03	89,878.59	23,479.40	(113,357.99)	(113,357.99)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	14,227.66	0.00	(14,227.66)	(14,227.66)
710300	Conference Registration Fees	0.00	0.00	0.00	942.41	0.00	(942.41)	(942.41)
Subtotal: Travel		0.00	0.00	0.00	15,219.07	0.00	(15,219.07)	(15,219.07)
711100	Supplies-General	0.00	846,532.00	0.00	188.85	0.00	(188.85)	846,343.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,087.91	0.00	(8,087.91)	(8,087.91)
711172	Program Supplies	0.00	0.00	149.95	149.95	0.00	(149.95)	(149.95)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	4.71	10.00	(14.71)	(14.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)
714030	Postage-Express Mail	0.00	0.00	0.00	650.85	0.00	(650.85)	(650.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,339.93	0.00	(12,339.93)	(12,339.93)
717200	Other Professional Services-General	0.00	0.00	0.00	3,775.50	0.00	(3,775.50)	(3,775.50)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000	Telecom-General	0.00	0.00	0.00	1.89	100.00	(101.89)	(101.89)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	35.04	35,243.17	0.00	(35,243.17)	(35,243.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
Subtotal: Non-Travel Support	0.00	846,532.00	184.99	67,903.91	110.00	(68,013.91)	778,518.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,532.00	184.99	83,122.98	110.00	(83,232.98)	763,299.02
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	2,645.50	26,069.12	0.00	(26,069.12)	(26,069.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,645.50	37,756.55	0.00	(37,756.55)	(37,756.55)
801000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,846.40	0.00	(16,846.40)	(16,846.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: 7Z - Transfers Out	0.00	235,000.00	0.00	67,546.45	0.00	(67,546.45)	167,453.55
**Total Direct Cost Expenditures	0.00	1,081,532.00	14,529.20	683,855.91	91,353.62	(775,209.53)	306,322.47
760300 F&A Expenditures	0.00	0.00	2,905.85	130,126.44	0.00	(130,126.44)	(130,126.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,905.85	130,126.44	0.00	(130,126.44)	(130,126.44)
**Total Indirect Cost Expenditures	0.00	0.00	2,905.85	130,126.44	0.00	(130,126.44)	(130,126.44)
***Total Expenditures	0.00	1,081,532.00	17,435.05	813,982.35	91,353.62	(905,335.97)	176,196.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	13,750.00	701,010.00	0.00	(701,010.00)	1,333,809.00
531300 Program Income-General	0.00	0.00	0.00	123,769.52	0.00	(123,769.52)	(123,769.52)
*Total: 53 - Sponsored Programs	0.00	2,034,819.00	13,750.00	824,779.52	0.00	(824,779.52)	1,210,039.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,034,819.00	13,750.00	824,779.52	0.00	(824,779.52)	1,210,039.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: 61 - Salaries and Wages		1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,010,000.00	0.00	255,410.63	0.00	(255,410.63)	1,754,589.37
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	4,100.66	434,535.19	40,391.46	(310,454.15)	(307,557.21)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	134,212.00	0.00	(134,212.00)	(134,212.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO	Student Labor - Overtime	0.00	0.00	5.38	812.26	0.00	(812.26)	(812.26)
61SNSH	Student Labor	0.00	0.00	2,384.12	400,420.88	0.00	(400,420.88)	(400,420.88)
61SNWS	College Work Study	0.00	0.00	53.75	11,264.43	0.00	(11,264.43)	(11,264.43)
*Total: 61 - Salaries and Wages		164,472.50	167,369.44	6,543.91	1,056,296.37	40,391.46	(932,215.33)	(929,318.39)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,093.05	0.00	(1,093.05)	(1,093.05)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,578.76	185,168.46	15,550.71	(126,817.38)	(125,533.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,575.28	0.00	(12,575.28)	(12,575.28)
*Total: 65 - Fringe Benefits		73,901.79	75,185.92	1,578.76	198,836.79	15,550.71	(140,485.71)	(139,201.58)
710100	Out-of-State Travel	0.00	0.00	0.00	29,614.66	0.00	(29,614.66)	(29,614.66)
710200	Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300	Conference Registration Fees	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel		0.00	0.00	0.00	61,736.07	0.00	(61,736.07)	(61,736.07)
711000	Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100	Supplies-General	0.00	1,361,386.00	0.00	459.71	0.00	(459.71)	1,360,926.29
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.31	0.00	(1,516.31)	(1,516.31)
711138	Supplies-Parts	0.00	0.00	0.00	23,700.52	0.00	(23,700.52)	(23,700.52)
711160	Supplies-Books	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.96	26.29	9.04	(35.33)	(35.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	1,993,796.00	0.00	1,423,818.00	0.00	(1,423,818.00)	569,978.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 59 - Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue	0.00	2,033,796.00	0.00	1,423,818.00	0.00	(1,423,818.00)	609,978.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 Org: URRCWL - PI Bill Lenharth

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out		(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - OSR/Central Off Review
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	200,001.00	0.00	0.00	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: 61 - Salaries and Wages	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel	0.00	0.00	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,970,000.00	0.00	182,915.93	0.00	(182,915.93)	2,787,084.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: 51 - Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,196.20	70,138.38	10,167.70	(80,306.08)	(80,306.08)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	5,304.07	393,140.79	52,245.04	(445,385.83)	(445,385.83)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,361.60	0.00	(1,361.60)	(1,361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	125,272.01	0.00	(125,272.01)	(125,272.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	14,215.99	0.00	(14,215.99)	(14,215.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	25.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	271.46	0.00	(271.46)	(271.46)
61SNSH	Student Labor	0.00	0.00	10,322.40	532,954.59	0.00	(532,954.59)	(532,954.59)
61SNWS	College Work Study	0.00	0.00	253.70	17,464.16	0.00	(17,464.16)	(17,464.16)
*Total: 61 - Salaries and Wages		0.00	0.00	17,101.37	1,174,938.97	62,412.74	(1,237,351.71)	(1,237,351.71)
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.93	1,284.57	0.00	(1,284.57)	(1,284.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,042.06	170,139.52	20,114.34	(190,253.86)	(190,253.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,048.19	0.00	(12,048.19)	(12,048.19)
*Total: 65 - Fringe Benefits		0.00	0.00	2,043.99	183,472.28	20,114.34	(203,586.62)	(203,586.62)
710000	In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100	Out-of-State Travel	0.00	0.00	90.31	23,247.48	0.00	(23,247.48)	(23,247.48)
710200	Foreign Travel	0.00	0.00	708.23	32,484.94	0.00	(32,484.94)	(32,484.94)
710300	Conference Registration Fees	0.00	0.00	1,300.00	13,249.00	0.00	(13,249.00)	(13,249.00)
Subtotal: Travel		0.00	550,000.00	2,098.54	68,983.42	0.00	(68,983.42)	481,016.58
711100	Supplies-General	0.00	1,459,622.10	0.00	3,723.28	0.00	(3,723.28)	1,455,898.82
711132	Supplies-Software Incl Site License	0.00	0.00	440.00	1,467.50	80.00	(1,547.50)	(1,547.50)
711138	Supplies-Parts	0.00	0.00	572.27	30,631.55	0.00	(30,631.55)	(30,631.55)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	20.00	125.90	80.00	(205.90)	(205.90)
714000	Postage-General	0.00	0.00	0.00	21.70	9.52	(31.22)	(31.22)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
714030 Postage-Express Mail	0.00	0.00	0.00	2,210.43	0.00	(2,210.43)	(2,210.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,217.49	0.00	(15,217.49)	(15,217.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,458.89	0.00	(6,458.89)	(6,458.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,571.60	0.00	(1,571.60)	(1,571.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	704.05	(796.82)	(796.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	6,451.53	0.00	(6,451.53)	(6,451.53)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.75	493.46	0.00	(493.46)	(493.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,502.29	0.00	(2,502.29)	(2,502.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,459,622.10	1,098.52	78,088.53	873.57	(78,962.10)	1,380,660.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,009,622.10	3,197.06	147,071.95	873.57	(147,945.52)	1,861,676.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	3,212.60	50,327.41	0.00	(50,327.41)	(50,327.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	3,212.60	55,533.61	0.00	(55,533.61)	(55,533.61)
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	166,845.08	0.00	(166,845.08)	(166,845.08)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	5,261.00	5,261.00	0.00	(5,261.00)	(5,261.00)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: 7Z - Transfers Out	0.00	1,325,000.00	5,261.00	974,195.59	0.00	(974,195.59)	350,804.41
**Total Direct Cost Expenditures	0.00	3,334,622.10	30,816.02	2,664,514.39	83,400.65	(2,747,915.04)	586,707.06
760300 F&A Expenditures	0.00	0.00	5,111.02	321,162.77	0.00	(321,162.77)	(321,162.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,111.02	321,162.77	0.00	(321,162.77)	(321,162.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	5,111.02	321,162.77	0.00	(321,162.77)	(321,162.77)
***Total Expenditures	0.00	3,334,622.10	35,927.04	2,985,677.16	83,400.65	(3,069,077.81)	265,544.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,753,597.00	79,938.00	3,183,179.00	0.00	(3,183,179.00)	570,418.00
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	3,753,597.00	79,938.00	3,192,929.00	0.00	(3,192,929.00)	560,668.00
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: 59 - Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
***Total Revenue	0.00	4,303,597.00	79,938.00	3,193,492.00	0.00	(3,193,492.00)	1,110,105.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: 61 - Salaries and Wages		1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel		0.00	0.00	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
	Subtotal: Non-Travel Support	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
	*Total: 71 - Support (Travel & Non-Travel)	0.00	3,690,000.00	0.00	468,353.91	0.00	(468,353.91)	3,221,646.09
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: 53 - Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	121,415.88	13,557.50	(134,973.38)	(134,973.38)
613N50	Graduate - Stipend Only	0.00	0.00	398.80	5,808.75	0.00	(5,808.75)	(5,808.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	6,040.70	559,069.61	59,500.82	(618,570.43)	(618,570.43)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	236.70	0.00	(236.70)	(236.70)
61CPHX	Part Time Hourly	0.00	0.00	975.15	128,949.66	0.00	(128,949.66)	(128,949.66)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	68.98	9,520.79	0.00	(9,520.79)	(9,520.79)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO	Student Labor - Overtime	0.00	0.00	12.51	892.70	0.00	(892.70)	(892.70)
61SNSH	Student Labor	0.00	0.00	2,457.19	368,772.93	0.00	(368,772.93)	(368,772.93)
61SNWS	College Work Study	0.00	0.00	201.00	17,818.70	0.00	(17,818.70)	(17,818.70)
*Total: 61 - Salaries and Wages		0.00	0.00	11,749.33	1,242,888.86	73,058.32	(1,315,947.18)	(1,315,947.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.32	1,755.58	0.00	(1,755.58)	(1,755.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,325.66	241,954.02	22,907.82	(264,861.84)	(264,861.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.09	12,146.02	0.00	(12,146.02)	(12,146.02)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: 65 - Fringe Benefits		0.00	0.00	2,406.07	255,896.05	22,907.82	(278,803.87)	(278,803.87)
710000	In-State Travel	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
710100	Out-of-State Travel	0.00	0.00	46.00	51,493.42	0.00	(51,493.42)	(51,493.42)
710200	Foreign Travel	0.00	0.00	1,102.42	105,486.31	0.00	(105,486.31)	(105,486.31)
710300	Conference Registration Fees	0.00	0.00	4,971.62	33,148.63	0.00	(33,148.63)	(33,148.63)
Subtotal: Travel		0.00	435,000.00	6,120.04	190,128.36	0.00	(190,128.36)	244,871.64
711100	Supplies-General	0.00	1,407,262.00	0.00	5,605.80	0.00	(5,605.80)	1,401,656.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,825.65	0.05	(2,825.70)	(2,825.70)
711138	Supplies-Parts	0.00	0.00	0.00	32,484.21	0.00	(32,484.21)	(32,484.21)
711160	Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
711172	Program Supplies	0.00	0.00	0.00	700.75	0.00	(700.75)	(700.75)
713000	Printing & Copying-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	92.41	8.85	(101.26)	(101.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21,411.09	0.00	(21,411.09)	(21,411.09)
714030 Postage-Express Mail	0.00	0.00	53.10	16,223.74	0.00	(16,223.74)	(16,223.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,391.64	0.00	(20,391.64)	(20,391.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	13,316.87	0.00	(13,316.87)	(13,316.87)
716100 Rentals & Leases-General	0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	18.00	2,971.03	0.00	(2,971.03)	(2,971.03)
717200 Other Professional Services-General	0.00	0.00	3,300.00	8,553.74	0.00	(8,553.74)	(8,553.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	317.21	(784.42)	(784.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	25,556.24	0.00	(25,556.24)	(25,556.24)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.29	3,201.01	0.00	(3,201.01)	(3,201.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,543.55	101,046.08	936.50	(101,982.58)	(101,982.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	24,395.82	0.00	(24,395.82)	(24,395.82)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support	0.00	1,407,262.00	6,126.44	285,489.07	1,262.61	(286,751.68)	1,120,510.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,842,262.00	12,246.48	475,617.43	1,262.61	(476,880.04)	1,365,381.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,333.10	0.00	(82,333.10)	(82,333.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	92,539.60	0.00	(92,539.60)	(92,539.60)
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	143,475.04	0.00	(143,475.04)	(143,475.04)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: 7Z - Transfers Out	0.00	1,550,000.00	0.00	412,785.59	0.00	(412,785.59)	1,137,214.41
**Total Direct Cost Expenditures	0.00	3,392,262.00	26,401.88	2,539,885.46	97,228.75	(2,637,114.21)	755,147.79
760300 F&A Expenditures	0.00	0.00	5,280.37	443,624.53	0.00	(443,624.53)	(443,624.53)

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University of New Hampshire
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 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
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Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,280.37	443,624.53	0.00	(443,624.53)	(443,624.53)
**Total Indirect Cost Expenditures	0.00	0.00	5,280.37	443,624.53	0.00	(443,624.53)	(443,624.53)
***Total Expenditures	0.00	3,392,262.00	31,682.25	2,983,509.99	97,228.75	(3,080,738.74)	311,523.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	4,560,309.00	46,763.00	3,053,891.00	0.00	(3,053,891.00)	1,506,418.00
531300 Program Income-General	0.00	0.00	0.00	120,300.00	0.00	(120,300.00)	(120,300.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: 53 - Sponsored Programs	0.00	4,560,309.00	46,763.00	3,192,816.00	0.00	(3,192,816.00)	1,367,493.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: 59 - Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total Revenue	0.00	4,995,309.00	46,763.00	3,192,816.00	0.00	(3,192,816.00)	1,802,493.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,455,000.00	0.00	109,016.74	0.00	(109,016.74)	1,345,983.26
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	996.87	8,396.92	6,778.75	(15,175.67)	(15,175.67)
613N50	Graduate - Stipend Only	0.00	0.00	199.40	768.50	0.00	(768.50)	(768.50)
615F10	PAT	167,930.00	170,884.73	5,417.78	408,369.94	53,365.08	(293,805.02)	(290,850.29)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	75.63	0.00	(75.63)	(75.63)
61CPHX	Part Time Hourly	0.00	0.00	2,717.71	134,411.30	0.00	(134,411.30)	(134,411.30)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	677.53	0.00	(677.53)	(677.53)
61SNSH	Student Labor	0.00	0.00	3,328.91	392,706.52	0.00	(392,706.52)	(392,706.52)
61SNWS	College Work Study	0.00	0.00	0.00	12,359.53	0.00	(12,359.53)	(12,359.53)
*Total: 61 - Salaries and Wages		167,930.00	170,884.73	12,660.67	959,620.59	60,143.83	(851,834.42)	(848,879.69)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.72	0.00	(151.72)	(151.72)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	2,085.84	176,838.70	20,545.55	(121,931.10)	(120,605.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.26	11,275.24	0.00	(11,275.24)	(11,275.24)
*Total: 65 - Fringe Benefits		75,453.15	76,778.56	2,295.10	188,265.66	20,545.55	(133,358.06)	(132,032.65)
710000	In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,599.77	0.00	(17,599.77)	(17,599.77)
710200	Foreign Travel	0.00	0.00	0.00	1,218.95	0.00	(1,218.95)	(1,218.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
Subtotal: Travel		0.00	310,000.00	0.00	22,243.72	0.00	(22,243.72)	287,756.28
711100	Supplies-General	0.00	1,137,321.00	0.00	502.34	0.00	(502.34)	1,136,818.66
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	6,106.00	0.00	(6,106.00)	(6,106.00)
711172	Program Supplies	0.00	0.00	149.95	303.95	0.00	(303.95)	(303.95)
713000	Printing & Copying-General	0.00	0.00	0.00	653.31	0.00	(653.31)	(653.31)
714000	Postage-General	0.00	0.00	0.48	16.50	9.52	(26.02)	(26.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,292.46	0.00	(5,292.46)	(5,292.46)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	128.22	0.00	(128.22)	(128.22)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	37.18	92.17	(129.35)	(129.35)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	6,981.71	0.00	(6,981.71)	(6,981.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.26	145.04	0.00	(145.04)	(145.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,868.00	5,239.32	1,167.05	(6,406.37)	(6,406.37)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,137,321.00	2,030.19	25,985.92	1,268.74	(27,254.66)	1,110,066.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,447,321.00	2,030.19	48,229.64	1,268.74	(49,498.38)	1,397,822.62
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	2,645.50	9,722.88	0.00	(9,722.88)	(9,722.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,645.50	14,609.26	0.00	(14,609.26)	(14,609.26)
801000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(28,772.72)	0.00	28,772.72	28,772.72
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: 7Z - Transfers Out	0.00	60,000.00	0.00	14,310.72	0.00	(14,310.72)	45,689.28
**Total Direct Cost Expenditures	243,383.15	1,754,984.29	19,631.46	1,225,035.87	81,958.12	(1,063,610.84)	447,990.30
760300 F&A Expenditures	0.00	0.00	3,926.29	250,265.19	0.00	(250,265.19)	(250,265.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,926.29	250,265.19	0.00	(250,265.19)	(250,265.19)
**Total Indirect Cost Expenditures	0.00	0.00	3,926.29	250,265.19	0.00	(250,265.19)	(250,265.19)
***Total Expenditures	243,383.15	1,754,984.29	23,557.75	1,475,301.06	81,958.12	(1,313,876.03)	197,725.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,292,459.00	0.00	1,515,703.00	0.00	(1,515,703.00)	(223,244.00)
531300 Program Income-General	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,292,459.00	0.00	1,524,253.00	0.00	(1,524,253.00)	(231,794.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total Revenue	0.00	1,777,459.00	0.00	1,527,459.00	0.00	(1,527,459.00)	250,000.00

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)	1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10 PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: 61 - Salaries and Wages	0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
7100 In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000 In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100 Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200 Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel	0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71 Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000 Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111 Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100 Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138 Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,970,001.00	0.00	58,069.38	0.00	(58,068.38)	1,911,931.62
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: 53 - Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	1,164.90	127,261.67	11,474.30	(138,735.97)	(138,735.97)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,035.73	0.00	(13,035.73)	(13,035.73)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	577.27	0.00	(577.27)	(577.27)
61SNSH Student Labor	0.00	0.00	2,647.38	235,145.50	0.00	(235,145.50)	(235,145.50)
61SNWS College Work Study	0.00	0.00	305.05	12,587.77	0.00	(12,587.77)	(12,587.77)
*Total: 61 - Salaries and Wages	0.00	0.00	4,117.33	406,934.55	11,474.30	(418,408.85)	(418,408.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	448.48	57,052.55	4,417.61	(61,470.16)	(61,470.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.51	0.00	(1,121.51)	(1,121.51)
*Total: 65 - Fringe Benefits	0.00	0.00	448.48	59,173.76	4,417.61	(63,591.37)	(63,591.37)
710000 In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
710100 Out-of-State Travel	0.00	0.00	0.00	861.38	0.00	(861.38)	(861.38)
Subtotal: Travel	0.00	0.00	0.00	865.51	0.00	(865.51)	(865.51)
711100 Supplies-General	0.00	724,111.00	0.00	262.31	0.00	(262.31)	723,848.69
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,836.61	0.00	(2,836.61)	(2,836.61)
714000 Postage-General	0.00	0.00	0.00	15.22	10.00	(25.22)	(25.22)
714030 Postage-Express Mail	0.00	0.00	0.00	687.20	0.00	(687.20)	(687.20)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	220.50	(343.24)	(343.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,983.85	0.00	(2,983.85)	(2,983.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,330.45	0.00	(3,330.45)	(3,330.45)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	724,111.00	24.50	10,715.35	230.50	(10,945.85)	713,165.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	724,111.00	24.50	11,580.86	230.50	(11,811.36)	712,299.64
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	34,478.22	0.00	(34,478.22)	(34,478.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	63,405.89	0.00	(63,405.89)	(63,405.89)
**Total Direct Cost Expenditures	0.00	724,111.00	4,590.31	541,165.18	16,122.41	(557,287.59)	166,823.41
760300 F&A Expenditures	0.00	0.00	918.07	99,469.74	0.00	(99,469.74)	(99,469.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	918.07	99,469.74	0.00	(99,469.74)	(99,469.74)
**Total Indirect Cost Expenditures	0.00	0.00	918.07	99,469.74	0.00	(99,469.74)	(99,469.74)
***Total Expenditures	0.00	724,111.00	5,508.38	640,634.92	16,122.41	(656,757.33)	67,353.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	11,875.00	664,462.00	0.00	(664,462.00)	545,498.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: 53 - Sponsored Programs	0.00	1,209,960.00	11,875.00	695,138.00	0.00	(695,138.00)	514,822.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 59 - Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Revenue	0.00	1,239,960.00	11,875.00	695,138.00	0.00	(695,138.00)	544,822.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: 61 - Salaries and Wages	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,630,001.00	0.00	141,441.28	0.00	(141,440.28)	1,488,559.72
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: 53 - Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/15	Rev Account:		Fund Type Level 2	P1			

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	717.72	69,004.62	6,100.62	(75,105.24)	(75,105.24)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	4,743.24	621,180.80	46,720.73	(667,901.53)	(667,901.53)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	62,069.05	0.00	(62,069.05)	(62,069.05)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	198.84	0.00	(198.84)	(198.84)
61SNSH	Student Labor	0.00	0.00	6,698.22	389,811.54	0.00	(389,811.54)	(389,811.54)
61SNWS	College Work Study	0.00	0.00	246.00	9,436.94	0.00	(9,436.94)	(9,436.94)
*Total: 61 - Salaries and Wages		0.00	0.00	12,405.18	1,169,697.22	52,821.35	(1,222,518.57)	(1,222,518.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,826.16	268,897.10	17,987.49	(286,884.59)	(286,884.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,015.89	0.00	(6,015.89)	(6,015.89)
*Total: 65 - Fringe Benefits		0.00	0.00	1,826.16	275,287.90	17,987.49	(293,275.39)	(293,275.39)
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	28,032.10	0.00	(28,032.10)	(28,032.10)
710200	Foreign Travel	0.00	0.00	0.00	1,380.74	0.00	(1,380.74)	(1,380.74)
710300	Conference Registration Fees	0.00	0.00	0.00	7,150.00	0.00	(7,150.00)	(7,150.00)
Subtotal: Travel		0.00	200,000.00	0.00	36,562.84	0.00	(36,562.84)	163,437.16
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	2,417,463.00	0.00	1,536.30	0.00	(1,536.30)	2,415,926.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
711138	Supplies-Parts	0.00	0.00	0.00	36,676.57	0.00	(36,676.57)	(36,676.57)
714000	Postage-General	0.00	0.00	0.00	25.38	9.52	(34.90)	(34.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,583.24	0.00	(3,583.24)	(3,583.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,687.14	0.00	(1,687.14)	(1,687.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	648.85	0.00	(648.85)	(648.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	714.13	(718.01)	(718.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.25	7,212.45	0.00	(7,212.45)	(7,212.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	20.91	1,311.32	0.00	(1,311.32)	(1,311.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,461.11	0.00	(11,461.11)	(11,461.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	2,447,463.00	105.16	102,415.04	723.65	(103,138.69)	2,344,324.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,647,463.00	105.16	138,977.88	723.65	(139,701.53)	2,507,761.47
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	2,012.63	45,920.28	0.00	(45,920.28)	(45,920.28)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,012.63	49,474.54	0.00	(49,474.54)	(49,474.54)
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	66,555.12	0.00	(66,555.12)	(66,555.12)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: 7Z - Transfers Out	0.00	200,000.00	0.00	545,604.51	0.00	(545,604.51)	(345,604.51)
**Total Direct Cost Expenditures	0.00	2,847,463.00	16,349.13	2,226,076.64	71,532.49	(2,297,609.13)	549,853.87
760300 F&A Expenditures	0.00	0.00	3,269.83	348,309.89	0.00	(348,309.89)	(348,309.89)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,269.83	348,309.89	0.00	(348,309.89)	(348,309.89)
**Total Indirect Cost Expenditures	0.00	0.00	3,269.83	348,309.89	0.00	(348,309.89)	(348,309.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	2,847,463.00	19,618.96	2,574,386.53	71,532.49	(2,645,919.02)	201,543.98
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,962,588.00	28,875.00	2,660,053.00	0.00	(2,660,053.00)	(697,465.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: 53 - Sponsored Programs	0.00	1,962,588.00	28,875.00	2,706,088.00	0.00	(2,706,088.00)	(743,500.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: 59 - Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
***Total Revenue	0.00	2,922,588.00	28,875.00	2,706,088.00	0.00	(2,706,088.00)	216,500.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

***Total Revenue

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615N20	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 61 - Salaries and Wages		0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	980,000.00	0.00	157,646.90	0.00	(157,646.90)	822,353.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: 53 - Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	4,785.00	39,128.26	40,672.50	(79,800.76)	(79,800.76)
613N50	Graduate - Stipend Only	0.00	0.00	677.96	1,823.96	0.00	(1,823.96)	(1,823.96)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	20,559.24	1,524,912.94	202,508.51	(1,292,201.45)	(1,281,984.23)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,135.36	0.00	(1,135.36)	(1,135.36)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	360.00	245,937.95	0.00	(245,937.95)	(245,937.95)
61JBEX	Casual - Exempt	0.00	0.00	1,137.96	61,997.82	0.00	(61,997.82)	(61,997.82)
61KBAW	OTP - Honor & Recog Awdr	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,415.00	0.00	(4,415.00)	(4,415.00)
61SNHO	Student Labor - Overtime	0.00	0.00	2.97	2,109.98	0.00	(2,109.98)	(2,109.98)
61SNSH	Student Labor	0.00	0.00	18,636.82	1,093,161.90	0.00	(1,093,161.90)	(1,093,161.90)
61SNWS	College Work Study	0.00	0.00	251.70	34,212.20	0.00	(34,212.20)	(34,212.20)
*Total: 61 - Salaries and Wages		435,220.00	445,437.22	46,411.65	3,119,303.33	243,181.01	(2,927,264.34)	(2,917,047.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	87.64	6,353.21	0.00	(6,353.21)	(6,353.21)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	7,915.30	703,497.52	77,965.78	(585,490.32)	(580,897.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.72	23,019.40	0.00	(23,019.40)	(23,019.40)
*Total: 65 - Fringe Benefits		195,972.98	200,566.10	8,030.66	732,870.13	77,965.78	(614,862.93)	(610,269.81)
710000	In-State Travel	0.00	1,960,000.00	0.00	200.94	0.00	(200.94)	1,959,799.06
710100	Out-of-State Travel	0.00	0.00	1,266.53	84,700.56	0.00	(84,700.56)	(84,700.56)
710200	Foreign Travel	0.00	0.00	1,393.34	115,470.35	0.00	(115,470.35)	(115,470.35)
710300	Conference Registration Fees	0.00	0.00	0.00	13,914.50	0.00	(13,914.50)	(13,914.50)
Subtotal: Travel		0.00	1,960,000.00	2,659.87	214,286.35	0.00	(214,286.35)	1,745,713.65
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	4,675,311.02	0.00	14,307.19	0.00	(14,307.19)	4,661,003.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,858.29	0.00	(3,858.29)	(3,858.29)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
711138	Supplies-Parts	0.00	0.00	0.00	74,806.08	0.00	(74,806.08)	(74,806.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711160	Supplies-Books	0.00	0.00	0.00	230.45	0.00	(230.45)	(230.45)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000	Printing & Copying-General	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
714000	Postage-General	0.00	0.00	0.00	259.74	9.04	(268.78)	(268.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)
714030	Postage-Express Mail	0.00	0.00	0.00	768.99	0.00	(768.99)	(768.99)
715000	Non-Cap Equip-General	0.00	0.00	599.99	85,037.66	3,601.00	(88,638.66)	(88,638.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	101,000.09	0.00	(101,000.09)	(101,000.09)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,444.00	0.00	(5,444.00)	(5,444.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	0.00	224.95	2,136.82	(2,361.77)	(2,361.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	289.65	35,114.43	0.00	(35,114.43)	(35,114.43)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.42	1,580.45	0.00	(1,580.45)	(1,580.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,467.70	0.00	(20,467.70)	(20,467.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,058.33	0.00	(11,058.33)	(11,058.33)
719210	Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Non-Travel Support		0.00	5,455,311.02	910.28	383,249.41	5,746.86	(388,996.27)	5,066,314.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,415,311.02	3,570.15	597,535.76	5,746.86	(603,282.62)	6,812,028.40
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,332.00	0.00	(2,332.00)	(2,332.00)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	5,600.00	0.00	(5,600.00)	(5,600.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,344.50	0.00	(27,344.50)	(27,344.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	(1,140.00)	36,835.50	0.00	(36,835.50)	(36,835.50)
801000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	814,878.13	0.00	(814,878.13)	(814,878.13)
801012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	515,000.00	0.00	2,094,326.50	0.00	(2,094,326.50)	(1,579,326.50)
**Total Direct Cost Expenditures	631,192.98	8,576,314.34	56,872.46	6,580,871.22	326,893.65	(6,276,571.89)	1,668,549.47
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	11,374.48	921,822.15	0.00	(921,822.15)	(921,822.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	11,374.48	918,072.15	0.00	(918,072.15)	(918,072.15)
**Total Indirect Cost Expenditures	0.00	0.00	11,374.48	918,072.15	0.00	(918,072.15)	(918,072.15)
***Total Expenditures	631,192.98	8,576,314.34	68,246.94	7,498,943.37	326,893.65	(7,194,644.04)	750,477.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	5,905,901.00	92,987.00	7,855,652.30	0.00	(7,855,652.30)	(1,949,751.30)
531300 Program Income-General	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	5,905,901.00	92,987.00	7,885,277.30	0.00	(7,885,277.30)	(1,979,376.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	28,800.00	0.00	(28,800.00)	(28,800.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	28,800.00	0.00	(28,800.00)	(28,800.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: 59 - Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total Revenue	0.00	8,685,901.00	92,987.00	7,914,077.30	0.00	(7,914,077.30)	771,823.70

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: 61 - Salaries and Wages	0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel	0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	680,000.00	0.00	32,493.24	0.00	(32,493.24)	647,506.76
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	2,007.81	149,397.95	19,776.99	(169,174.94)	(169,174.94)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
61SNSH	Student Labor	0.00	0.00	1,970.07	157,919.96	0.00	(157,919.96)	(157,919.96)
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	(3,826.12)	(3,826.12)
*Total: 61 - Salaries and Wages		0.00	0.00	3,977.88	370,871.90	19,776.99	(390,648.89)	(390,648.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	773.02	63,923.81	7,614.14	(71,537.95)	(71,537.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: 65 - Fringe Benefits		0.00	0.00	773.02	67,240.63	7,614.14	(74,854.77)	(74,854.77)
710000	In-State Travel	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
710100	Out-of-State Travel	0.00	0.00	281.49	13,471.17	0.00	(13,471.17)	(13,471.17)
710200	Foreign Travel	0.00	0.00	283.28	2,516.35	0.00	(2,516.35)	(2,516.35)
710300	Conference Registration Fees	0.00	0.00	700.00	5,095.00	0.00	(5,095.00)	(5,095.00)
Subtotal: Travel		0.00	180,000.00	1,264.77	21,082.52	0.00	(21,082.52)	158,917.48
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	441,655.00	0.00	1,272.25	0.00	(1,272.25)	440,382.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	519.45	0.00	(519.45)	(519.45)
711138	Supplies-Parts	0.00	0.00	36.66	3,863.46	0.00	(3,863.46)	(3,863.46)
714000	Postage-General	0.00	0.00	0.48	18.29	9.52	(27.81)	(27.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	744.60	0.00	(744.60)	(744.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,569.41	0.00	(9,569.41)	(9,569.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	1,005,815.00	0.00	916,127.00	0.00	(916,127.00)	89,688.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	410,000.00	0.00	11,634.42	0.00	(11,634.42)	398,365.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: 61 - Salaries and Wages	0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710000 In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100 Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel	0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
711000 Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100 Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000 Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000 Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030 Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
*Total: 71 - Support (Travel & Non-Travel)	0.00	330,000.00	0.00	24,828.88	0.00	(24,828.88)	305,171.12
740000 Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCS
 Fund: 14B369 - Serial Attached SCS

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: 59 - Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	904,552.00	0.00	834,552.31	0.00	(834,552.31)	69,999.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: 61 - Salaries and Wages	0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710100 Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200 Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel	0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100 Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138 Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000 Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000 Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030 Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200 Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	121,000.00	0.00	77,579.22	0.00	(77,579.22)	43,420.78
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	27,102.24	13,557.50	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	193.60	0.00	(193.60)	(193.60)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	1,227.36	313,241.51	12,089.47	(145,310.98)	(143,533.10)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	1,034.26	58,928.44	0.00	(58,928.44)	(58,928.44)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,226.63	0.00	(1,226.63)	(1,226.63)
61SNSH	Student Labor	0.00	0.00	4,881.47	432,708.43	0.00	(432,708.43)	(432,708.43)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: 61 - Salaries and Wages		180,020.00	181,797.88	8,738.09	883,871.27	25,646.97	(729,498.24)	(727,720.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	472.54	137,842.07	4,654.45	(61,600.44)	(60,805.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.64	5,337.49	0.00	(5,337.49)	(5,337.49)
*Total: 65 - Fringe Benefits		80,896.08	81,691.44	552.18	146,184.42	4,654.45	(69,942.79)	(69,147.43)
710000	In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200	Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel		0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	28.99	924.75	0.00	(924.75)	(924.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,949.81	0.00	(8,949.81)	(8,949.81)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	29.42	10.00	(39.42)	(39.42)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,877.98	0.00	(2,877.98)	(2,877.98)
715000 Non-Cap Equip-General	0.00	0.00	178.00	72,399.92	0.00	(72,399.92)	(72,399.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	375.28	(375.28)	(375.28)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.68	10,736.06	0.00	(10,736.06)	(10,736.06)
718014 Telecom-Telephone Equipment	0.00	0.00	3.19	517.56	0.00	(517.56)	(517.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.22	0.00	(291.22)	(291.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	1,030,839.92	346.86	116,712.52	385.28	(117,097.80)	913,742.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,055,839.92	346.86	159,687.08	385.28	(160,072.36)	895,767.56
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,749.63	0.00	(17,749.63)	(17,749.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	24,473.13	0.00	(24,473.13)	(24,473.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,300.86	0.00	(19,300.86)	(19,300.86)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(304,442.41)	0.00	304,442.41	304,442.41
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	9,637.13	909,773.49	30,686.70	(679,544.11)	378,869.05
760300 F&A Expenditures	0.00	0.00	1,927.43	253,900.25	0.00	(253,900.25)	(253,900.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,927.43	253,900.25	0.00	(253,900.25)	(253,900.25)
**Total Indirect Cost Expenditures	0.00	0.00	1,927.43	253,900.25	0.00	(253,900.25)	(253,900.25)
***Total Expenditures	260,916.08	1,319,329.24	11,564.56	1,163,673.74	30,686.70	(933,444.36)	124,968.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	23,250.00	1,151,854.00	0.00	(1,151,854.00)	50,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: 53 - Sponsored Programs	0.00	1,202,421.00	23,250.00	1,180,671.00	0.00	(1,180,671.00)	21,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: 59 - Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	23,250.00	1,180,671.00	0.00	(1,180,671.00)	156,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710100 Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200 Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel	0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	62,421.05	0.00	(62,421.05)	337,578.95
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: 53 - Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	3,058.24	202,223.39	30,123.67	(63,657.06)	(59,178.68)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,374.77	0.00	(11,374.77)	(11,374.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	359.60	0.00	(359.60)	(359.60)
61SNSH	Student Labor	0.00	0.00	766.13	116,348.64	0.00	(116,348.64)	(116,348.64)
61SNWS	College Work Study	0.00	0.00	200.82	7,948.71	0.00	(7,948.71)	(7,948.71)
*Total: 61 - Salaries and Wages		168,690.00	173,168.38	4,025.19	427,900.25	30,123.67	(289,333.92)	(284,855.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	1,177.42	86,531.14	11,597.61	(22,320.65)	(20,328.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,363.17	0.00	(4,363.17)	(4,363.17)
*Total: 65 - Fringe Benefits		75,808.10	77,800.14	1,177.42	90,938.56	11,597.61	(26,728.07)	(24,736.03)
710100	Out-of-State Travel	0.00	0.00	0.00	16,266.94	0.00	(16,266.94)	(16,266.94)
710200	Foreign Travel	0.00	0.00	0.00	31,675.87	0.00	(31,675.87)	(31,675.87)
710300	Conference Registration Fees	0.00	0.00	0.00	3,043.78	0.00	(3,043.78)	(3,043.78)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		0.00	0.00	0.00	51,034.59	0.00	(51,034.59)	(51,034.59)
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	10.00	(31.42)	(31.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	967.55	218.27	(1,185.82)	(1,185.82)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	2,282.08	0.00	(2,282.08)	(2,282.08)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	594.05	0.00	(594.05)	(594.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,801.58	0.00	(35,801.58)	(35,801.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	846,793.00	24.50	63,876.26	228.27	(64,104.53)	782,688.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,793.00	24.50	114,910.85	228.27	(115,139.12)	731,653.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(11,356.18)	0.00	11,356.18	11,356.18
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(115,248.07)	0.00	115,248.07	115,248.07
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	5,227.11	539,698.59	41,949.55	(337,150.04)	516,113.38
760300 F&A Expenditures	0.00	0.00	1,045.41	134,342.67	0.00	(134,342.67)	(134,342.67)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,045.41	134,342.67	0.00	(134,342.67)	(134,342.67)
**Total Indirect Cost Expenditures	0.00	0.00	1,045.41	134,342.67	0.00	(134,342.67)	(134,342.67)
***Total Expenditures	244,498.10	1,097,761.52	6,272.52	674,041.26	41,949.55	(471,492.71)	381,770.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	552,879.84	0.00	(552,879.84)	293,913.16
531300 Program Income-General	0.00	0.00	0.00	104,599.00	0.00	(104,599.00)	(104,599.00)
*Total: 53 - Sponsored Programs	0.00	846,793.00	0.00	657,478.84	0.00	(657,478.84)	189,314.16
***Total Revenue	0.00	846,793.00	0.00	657,478.84	0.00	(657,478.84)	189,314.16

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	06/25/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: 61 - Salaries and Wages	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710100 Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200 Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	380,000.00	0.00	65,712.47	0.00	(65,712.47)	314,287.53
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	06/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	956.96	21,545.94	8,134.16	(29,680.10)	(29,680.10)
613N50	Graduate - Stipend Only	0.00	0.00	119.64	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10	PAT	0.00	0.00	358.01	230,098.84	3,526.38	(233,625.22)	(233,625.22)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.06	0.00	(37.06)	(37.06)
617F10	Operating Staff	0.00	0.00	484.16	5,037.49	5,042.52	(10,080.01)	(10,080.01)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,317.39	0.00	(11,317.39)	(11,317.39)
61JBEX	Casual - Exempt	0.00	0.00	0.00	16,100.00	0.00	(16,100.00)	(16,100.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	780.00	6,632.50	0.00	(6,632.50)	(6,632.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
61SNSH	Student Labor	0.00	0.00	1,586.92	235,859.31	0.00	(235,859.31)	(235,859.31)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: 61 - Salaries and Wages		0.00	0.00	4,285.69	556,178.50	16,703.06	(572,881.56)	(572,881.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	60.06	1,855.94	0.00	(1,855.94)	(1,855.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	324.24	102,100.67	3,299.03	(105,399.70)	(105,399.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,426.46	0.00	(2,426.46)	(2,426.46)
*Total: 65 - Fringe Benefits		0.00	0.00	384.30	106,383.07	3,299.03	(109,682.10)	(109,682.10)
710000	In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100	Out-of-State Travel	0.00	0.00	0.00	18,844.89	0.00	(18,844.89)	(18,844.89)
710200	Foreign Travel	0.00	0.00	0.00	15,239.82	0.00	(15,239.82)	(15,239.82)
Subtotal: Travel		0.00	80,000.00	0.00	34,095.42	0.00	(34,095.42)	45,904.58
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	836,800.00	0.00	531.85	0.00	(531.85)	836,268.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138	Supplies-Parts	0.00	0.00	20.95	13,690.55	0.00	(13,690.55)	(13,690.55)
714000	Postage-General	0.00	0.00	0.00	23.53	10.00	(33.53)	(33.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	260.37	0.00	(260.37)	(260.37)
714030	Postage-Express Mail	0.00	0.00	84.04	7,794.54	0.00	(7,794.54)	(7,794.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,268.93	0.00	(12,268.93)	(12,268.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	220.50	(220.50)	(220.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	870.18	0.00	(870.18)	(870.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,021,800.00	129.49	84,701.62	230.50	(84,932.12)	936,867.88
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,101,800.00	129.49	118,797.04	230.50	(119,027.54)	982,772.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	3,250.60	19,687.23	0.00	(19,687.23)	(19,687.23)
*Total: 72 - Student and/or Participant Support	0.00	0.00	3,250.60	20,310.83	0.00	(20,310.83)	(20,310.83)
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(9,704.34)	0.00	9,704.34	9,704.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: 7Z - Transfers Out	0.00	20,000.00	0.00	70,069.92	0.00	(70,069.92)	(50,069.92)
**Total Direct Cost Expenditures	0.00	1,121,800.00	8,050.08	873,758.70	20,232.59	(893,991.29)	227,808.71
760300 F&A Expenditures	0.00	0.00	1,610.01	169,543.92	0.00	(169,543.92)	(169,543.92)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,610.01	169,543.92	0.00	(169,543.92)	(169,543.92)
**Total Indirect Cost Expenditures	0.00	0.00	1,610.01	169,543.92	0.00	(169,543.92)	(169,543.92)
***Total Expenditures	0.00	1,121,800.00	9,660.09	1,043,302.62	20,232.59	(1,063,535.21)	58,264.79
Revenue							
531000 US Corporate Grants & Contracts	0.00	671,800.00	13,500.00	1,069,858.00	0.00	(1,069,858.00)	(398,058.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	671,800.00	13,500.00	1,074,358.00	0.00	(1,074,358.00)	(402,558.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: 59 - Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,121,800.00	13,500.00	1,074,358.00	0.00	(1,074,358.00)	47,442.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: 61 - Salaries and Wages		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	720,000.00	0.00	456,791.41	0.00	(456,791.41)	263,208.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: 53 - Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	310,000.00	0.00	15,364.45	0.00	(15,364.45)	294,635.55
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 53 - Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name: Lenharth, William H
 Sponsor: Motorola Solutions Inc
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 8/25/05 - 8/24/16
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	05/27/201	IDC Basis Code:	MTDC	Approved For Preaward		YES	
Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	OTHER	
Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710010 In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	54,560.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
*Total: 74 - Capitalizable Plant and Equipment	1,800,000.00	1,800,000.00	54,560.00	1,799,072.26	0.00	927.74	927.74
**Total Direct Cost Expenditures	1,800,000.00	1,800,000.00	54,560.00	1,799,072.26	0.00	927.74	927.74
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,800,000.00	1,800,000.00	54,560.00	1,799,072.26	0.00	927.74	927.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	54,560.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
*Total: 53 - Sponsored Programs	0.00	0.00	54,560.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)
***Total Revenue	0.00	0.00	54,560.00	1,799,072.26	0.00	(1,799,072.26)	(1,799,072.26)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	11/18/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	9.94	210.19	(220.13)	(220.13)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	1,021.04	0.00	(1,021.04)	(1,021.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.09	23.88	0.00	(23.88)	(23.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,385.40	0.00	(13,385.40)	(13,385.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	40,500.00	0.00	(40,500.00)	(40,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support	0.00	1,446,857.00	26.07	108,338.10	219.23	(108,557.33)	1,338,299.67
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,570,857.00	4,017.76	239,882.30	219.23	(240,101.53)	1,330,755.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,400.17	0.00	(10,400.17)	(10,400.17)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,615.27	0.00	(10,615.27)	(10,615.27)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(57,454.45)	0.00	57,454.45	57,454.45
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(134,437.55)	0.00	134,437.55	134,437.55
**Total Direct Cost Expenditures	0.00	1,570,857.00	19,123.95	1,010,088.85	96,298.18	(1,106,387.03)	464,469.97
760300 F&A Expenditures	0.00	0.00	3,824.81	245,920.27	0.00	(245,920.27)	(245,920.27)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,824.81	245,920.27	0.00	(245,920.27)	(245,920.27)
**Total Indirect Cost Expenditures	0.00	0.00	3,824.81	245,920.27	0.00	(245,920.27)	(245,920.27)
***Total Expenditures	0.00	1,570,857.00	22,948.76	1,256,009.12	96,298.18	(1,352,307.30)	218,549.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,175,146.00	23,625.00	1,251,026.00	0.00	(1,251,026.00)	(75,880.00)
531300 Program Income-General	0.00	0.00	0.00	45,245.00	0.00	(45,245.00)	(45,245.00)
*Total: 53 - Sponsored Programs	0.00	1,175,146.00	23,625.00	1,296,271.00	0.00	(1,296,271.00)	(121,125.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: 59 - Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total Revenue	0.00	1,509,146.00	23,625.00	1,296,271.00	0.00	(1,296,271.00)	212,875.00

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	2,654.14	152,664.30	26,143.27	(178,807.57)	(178,807.57)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	1.13	20.28	0.00	(20.28)	(20.28)
61SNSH	Student Labor	0.00	0.00	4,088.19	123,909.42	0.00	(123,909.42)	(123,909.42)
61SNWS	College Work Study	0.00	0.00	14.00	5,008.58	0.00	(5,008.58)	(5,008.58)
*Total: 61 - Salaries and Wages		0.00	0.00	6,757.46	340,740.60	26,143.27	(366,883.87)	(366,883.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,021.86	65,593.96	10,065.16	(75,659.12)	(75,659.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: 65 - Fringe Benefits		0.00	0.00	1,021.86	68,684.52	10,065.16	(78,749.68)	(78,749.68)
710000	In-State Travel	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
710100	Out-of-State Travel	0.00	0.00	514.95	6,962.31	0.00	(6,962.31)	(6,962.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,466.66	0.00	(1,466.66)	(1,466.66)
Subtotal: Travel		0.00	130,000.00	514.95	8,428.97	0.00	(8,428.97)	121,571.03
711100	Supplies-General	0.00	604,834.00	0.00	944.96	0.00	(944.96)	603,889.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	14,577.69	0.00	(14,577.69)	(14,577.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	10.00	(15.62)	(15.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.02	0.00	(116.02)	(116.02)
714030	Postage-Express Mail	0.00	0.00	0.00	941.75	0.00	(941.75)	(941.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,089.39	0.00	(7,089.39)	(7,089.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
717200	Other Professional Services-General	0.00	0.00	0.00	146.24	0.00	(146.24)	(146.24)
718000	Telecom-General	0.00	0.00	0.00	21.47	517.50	(538.97)	(538.97)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.50	2,562.73	0.00	(2,562.73)	(2,562.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34,501.13	0.00	(34,501.13)	(34,501.13)
Subtotal: Non-Travel Support	0.00	604,834.00	57.50	84,520.39	527.50	(85,047.89)	519,786.11
*Total: 71 - Support (Travel & Non-Travel)	0.00	734,834.00	572.45	92,949.36	527.50	(93,476.86)	641,357.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,761.43	0.00	(15,761.43)	(15,761.43)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	47,606.97	0.00	(47,606.97)	(47,606.97)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(39,783.92)	0.00	39,783.92	39,783.92
**Total Direct Cost Expenditures	0.00	734,834.00	8,351.77	478,351.99	36,735.93	(515,087.92)	219,746.08
760300 F&A Expenditures	0.00	0.00	1,670.36	111,846.14	0.00	(111,846.14)	(111,846.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,670.36	111,846.14	0.00	(111,846.14)	(111,846.14)
**Total Indirect Cost Expenditures	0.00	0.00	1,670.36	111,846.14	0.00	(111,846.14)	(111,846.14)
***Total Expenditures	0.00	734,834.00	10,022.13	590,198.13	36,735.93	(626,934.06)	107,899.94
Revenue							
531000 US Corporate Grants & Contracts	0.00	620,846.00	11,887.00	493,699.00	0.00	(493,699.00)	127,147.00
531300 Program Income-General	0.00	0.00	17,438.00	166,472.00	0.00	(166,472.00)	(166,472.00)
*Total: 53 - Sponsored Programs	0.00	620,846.00	29,325.00	660,171.00	0.00	(660,171.00)	(39,325.00)
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
*Total: 59 - Auxiliary Enterprises	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
***Total Revenue	0.00	780,846.00	29,325.00	660,171.00	0.00	(660,171.00)	120,675.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	961.28	21,201.23	6,536.72	(27,737.95)	(27,737.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,998.81	6,340.13	(11,338.94)	(11,338.94)
613N50 Graduate - Stipend Only	0.00	0.00	119.64	119.64	0.00	(119.64)	(119.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	818.24	167,309.19	8,059.64	(175,368.83)	(175,368.83)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,968.97	0.00	(1,968.97)	(1,968.97)
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	1,983.70	131,889.54	0.00	(131,889.54)	(131,889.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	621.07	0.00	(621.07)	(621.07)
61SNSH Student Labor	0.00	0.00	2,394.18	153,358.10	0.00	(153,358.10)	(153,358.10)
61SNWS College Work Study	0.00	0.00	398.74	3,717.17	219.31	(3,936.48)	(3,936.48)
*Total: 61 - Salaries and Wages	0.00	0.00	6,675.78	502,971.98	21,155.80	(524,127.78)	(524,127.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,623.09	0.00	(1,623.09)	(1,623.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	685.12	81,630.40	5,619.60	(87,250.00)	(87,250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	152.75	10,896.29	0.00	(10,896.29)	(10,896.29)
*Total: 65 - Fringe Benefits	0.00	0.00	837.87	94,149.78	5,619.60	(99,769.38)	(99,769.38)
710000 In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,342.73	0.00	(23,342.73)	(23,342.73)
710200 Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300 Conference Registration Fees	0.00	0.00	0.00	4,567.04	0.00	(4,567.04)	(4,567.04)
Subtotal: Travel	0.00	65,000.00	0.00	28,441.37	0.00	(28,441.37)	36,558.63
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	681,521.00	0.00	702.07	0.00	(702.07)	680,818.93
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,662.02	0.00	(8,662.02)	(8,662.02)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	10.00	(14.91)	(14.91)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,415.37	0.00	(11,415.37)	(11,415.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	297.13	(390.68)	(390.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.75	2,046.21	0.00	(2,046.21)	(2,046.21)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.76	334.55	0.00	(334.55)	(334.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,078.23	0.00	(16,078.23)	(16,078.23)
Subtotal: Non-Travel Support	0.00	781,521.00	36.51	41,537.68	307.13	(41,844.81)	739,676.19
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,521.00	36.51	69,979.05	307.13	(70,286.18)	776,234.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,520.25	0.00	(1,520.25)	(1,520.25)
721155 Asstship-Tuition Waiver	0.00	0.00	613.75	8,555.92	0.00	(8,555.92)	(8,555.92)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,183.75	10,076.17	0.00	(10,076.17)	(10,076.17)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(29,544.04)	0.00	29,544.04	29,544.04
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(70,927.26)	0.00	70,927.26	70,927.26
**Total Direct Cost Expenditures	0.00	846,521.00	8,733.91	606,249.72	27,082.53	(633,332.25)	213,188.75
760300 F&A Expenditures	0.00	0.00	1,746.76	148,614.61	0.00	(148,614.61)	(148,614.61)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,746.76	148,614.61	0.00	(148,614.61)	(148,614.61)
**Total Indirect Cost Expenditures	0.00	0.00	1,746.76	148,614.61	0.00	(148,614.61)	(148,614.61)
***Total Expenditures	0.00	846,521.00	10,480.67	754,864.33	27,082.53	(781,946.86)	64,574.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	545,076.00	10,200.00	707,701.00	0.00	(707,701.00)	(162,625.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: 53 - Sponsored Programs	0.00	545,076.00	10,200.00	730,276.00	0.00	(730,276.00)	(185,200.00)
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: 59 - Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	830,076.00	10,200.00	730,276.00	0.00	(730,276.00)	99,800.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/03/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: 53 - Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	06/30/200	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	116,300.00	0.00	3,963.37	0.00	(3,963.37)	112,336.63
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures		0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures		0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
**Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/08/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	0.00	374,425.00	0.00	7,836.35	10.00	(7,846.35)	366,578.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	544,425.00	0.00	8,961.83	10.00	(8,971.83)	535,453.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 12/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	10.00	(282,976.25)	261,448.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	10.00	(351,035.08)	193,389.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: 59 - Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	01/14/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710000	In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100	Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200	Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 01/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	289,920.00	0.00	22,838.42	10.00	(22,848.42)	267,071.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	429,920.00	0.00	37,125.00	10.00	(37,135.00)	392,785.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: 7Z - Transfers Out	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	10.00	(350,115.38)	89,804.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	10.00	(420,135.00)	19,785.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: 53 - Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 59 - Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,595.00	24,494.61	13,557.50	(38,052.11)	(38,052.11)
613N50	Graduate - Stipend Only	0.00	0.00	398.80	2,113.90	0.00	(2,113.90)	(2,113.90)
615F10	PAT	0.00	0.00	4,500.30	124,581.11	44,328.04	(168,909.15)	(168,909.15)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	147.83	0.00	(147.83)	(147.83)
61CPHX	Part Time Hourly	0.00	0.00	900.00	59,488.42	0.00	(59,488.42)	(59,488.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	94.49	601.64	0.00	(601.64)	(601.64)
61SNSH	Student Labor	0.00	0.00	5,447.03	111,595.50	0.00	(111,595.50)	(111,595.50)
61SNWS	College Work Study	0.00	0.00	180.00	3,925.42	0.00	(3,925.42)	(3,925.42)
*Total: 61 - Salaries and Wages		0.00	0.00	13,115.62	329,773.42	57,885.54	(387,658.96)	(387,658.96)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	222.97	0.00	(222.97)	(222.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,732.62	55,170.78	17,066.30	(72,237.08)	(72,237.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.30	4,977.64	0.00	(4,977.64)	(4,977.64)
*Total: 65 - Fringe Benefits		0.00	0.00	1,801.92	60,371.39	17,066.30	(77,437.69)	(77,437.69)
710000	In-State Travel	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,708.50	0.00	(9,708.50)	(9,708.50)
710200	Foreign Travel	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Travel		0.00	160,000.00	0.00	11,743.25	0.00	(11,743.25)	148,256.75
711100	Supplies-General	0.00	492,791.00	0.00	617.84	0.00	(617.84)	492,173.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	114.95	0.00	(114.95)	(114.95)
711138	Supplies-Parts	0.00	0.00	0.00	3,622.80	0.00	(3,622.80)	(3,622.80)
711160	Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	100.00	(120.00)	(120.00)
714000	Postage-General	0.00	0.00	0.00	1.84	10.00	(11.84)	(11.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
714030	Postage-Express Mail	0.00	0.00	48.77	125.95	0.00	(125.95)	(125.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,634.59	0.00	(5,634.59)	(5,634.59)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 05/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	(49.70)	200.24	(150.54)	(150.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	554.60	0.00	(554.60)	(554.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	7.72	15.06	0.00	(15.06)	(15.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,578.97	10,523.20	554.00	(11,077.20)	(11,077.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	0.00	492,791.00	2,678.96	21,829.51	864.24	(22,693.75)	470,097.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	652,791.00	2,678.96	33,572.76	864.24	(34,437.00)	618,354.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	4,876.50	16,223.50	0.00	(16,223.50)	(16,223.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	6,016.50	26,350.37	0.00	(26,350.37)	(26,350.37)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(31,959.94)	0.00	31,959.94	31,959.94
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(120,182.95)	0.00	120,182.95	120,182.95
**Total Direct Cost Expenditures	0.00	652,791.00	23,613.00	329,884.99	75,816.08	(405,701.07)	247,089.93
760300 F&A Expenditures	0.00	0.00	4,722.59	91,913.24	0.00	(91,913.24)	(91,913.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,722.59	91,913.24	0.00	(91,913.24)	(91,913.24)
**Total Indirect Cost Expenditures	0.00	0.00	4,722.59	91,913.24	0.00	(91,913.24)	(91,913.24)
***Total Expenditures	0.00	652,791.00	28,335.59	421,798.23	75,816.08	(497,614.31)	155,176.69
Revenue							
531000 US Corporate Grants & Contracts	0.00	277,937.00	3,750.00	391,687.00	0.00	(391,687.00)	(113,750.00)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	277,937.00	3,750.00	391,687.00	0.00	(391,687.00)	(113,750.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total Revenue	0.00	607,937.00	3,750.00	391,687.00	0.00	(391,687.00)	216,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10 PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000 In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200 Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel	0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100 Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138 Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/14
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	STDBUD
Rev Account:		Fund Type Level 2	P1	Idc Waiver	USNH
					NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	5.00	(240.84)	(240.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
Subtotal: Non-Travel Support	0.00	220,000.00	0.00	58,859.07	15.00	(58,874.07)	161,125.93
*Total: 71 - Support (Travel & Non-Travel)	0.00	464,000.00	0.00	78,023.41	15.00	(78,038.41)	385,961.59
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,885.24	0.00	(2,885.24)	(2,885.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(106,930.65)	0.00	106,930.65	106,930.65
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	250,280.42	15.00	(250,295.42)	213,704.58
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	322,545.66	15.00	(322,560.66)	141,439.34
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
*Total: 59 - Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/201	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	215,000.00	0.00	2,855.91	0.00	(2,855.91)	212,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: 72 - Transfers Out	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 59 - Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,227.36	61,753.48	12,089.47	(73,842.95)	(73,842.95)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61CBHO Part Time - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHX Part Time Hourly	0.00	0.00	900.00	40,885.00	0.00	(40,885.00)	(40,885.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH Student Labor	0.00	0.00	486.31	33,831.88	0.00	(33,831.88)	(33,831.88)
61SNWS College Work Study	0.00	0.00	140.62	1,390.82	0.00	(1,390.82)	(1,390.82)
*Total: 61 - Salaries and Wages	0.00	0.00	2,754.29	138,441.45	12,089.47	(150,530.92)	(150,530.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	472.54	27,184.21	4,654.45	(31,838.66)	(31,838.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.30	3,538.97	0.00	(3,538.97)	(3,538.97)
*Total: 65 - Fringe Benefits	0.00	0.00	541.84	30,742.97	4,654.45	(35,397.42)	(35,397.42)
710000 In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,929.68	0.00	(4,929.68)	(4,929.68)
710200 Foreign Travel	0.00	0.00	0.00	1,460.93	0.00	(1,460.93)	(1,460.93)
710300 Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Travel	0.00	0.00	0.00	9,614.61	0.00	(9,614.61)	(9,614.61)
711100 Supplies-General	0.00	218,464.00	0.00	370.97	0.00	(370.97)	218,093.03
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	10.00	(10.48)	(10.48)
714030 Postage-Express Mail	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	75.45	(173.40)	(173.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	14.80	24.55	0.00	(24.55)	(24.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	46.45	46.45
Subtotal: Non-Travel Support	0.00	218,464.00	14.80	1,768.97	85.45	(1,854.42)	216,609.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	218,464.00	14.80	11,383.58	85.45	(11,469.03)	206,994.97
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,056.89)	0.00	5,056.89	5,056.89
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(79,236.27)	0.00	79,236.27	79,236.27
**Total Direct Cost Expenditures	0.00	218,464.00	3,310.93	101,331.73	16,829.37	(118,161.10)	100,302.90
760300 F&A Expenditures	0.00	0.00	662.18	37,947.37	0.00	(37,947.37)	(37,947.37)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	662.18	37,947.37	0.00	(37,947.37)	(37,947.37)
**Total Indirect Cost Expenditures	0.00	0.00	662.18	37,947.37	0.00	(37,947.37)	(37,947.37)
***Total Expenditures	0.00	218,464.00	3,973.11	139,279.10	16,829.37	(156,108.47)	62,355.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	146,476.00	0.00	152,226.00	0.00	(152,226.00)	(5,750.00)
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 53 - Sponsored Programs	0.00	146,476.00	0.00	156,476.00	0.00	(156,476.00)	(10,000.00)
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: 59 - Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total Revenue	0.00	226,476.00	0.00	156,476.00	0.00	(156,476.00)	70,000.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	06/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	478.48	5,127.89	4,067.08	(9,194.97)	(9,194.97)
613N50 Graduate - Stipend Only	0.00	0.00	159.52	933.92	0.00	(933.92)	(933.92)
615F10 PAT	0.00	0.00	3,082.79	142,771.38	30,365.57	(173,136.95)	(173,136.95)
615F1R Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,692.25	0.00	(6,692.25)	(6,692.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,517.12	32,224.52	0.00	(32,224.52)	(32,224.52)
61SNWS College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: 61 - Salaries and Wages	0.00	0.00	5,237.91	190,543.26	34,432.65	(224,975.91)	(224,975.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,186.88	64,117.76	11,690.75	(75,808.51)	(75,808.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.83	0.00	(587.83)	(587.83)
*Total: 65 - Fringe Benefits	0.00	0.00	1,186.88	64,736.97	11,690.75	(76,427.72)	(76,427.72)
710000 In-State Travel	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
710100 Out-of-State Travel	0.00	0.00	54.19	10,255.54	0.00	(10,255.54)	(10,255.54)
710200 Foreign Travel	0.00	0.00	424.95	2,808.30	0.00	(2,808.30)	(2,808.30)
710300 Conference Registration Fees	0.00	0.00	300.00	3,671.67	0.00	(3,671.67)	(3,671.67)
Subtotal: Travel	0.00	250,000.00	779.14	16,735.51	0.00	(16,735.51)	233,264.49
711000 Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100 Supplies-General	0.00	357,811.00	0.00	235.50	0.00	(235.50)	357,575.50
711132 Supplies-Software Incl Site License	0.00	0.00	259.95	259.95	0.05	(260.00)	(260.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,624.14	0.00	(2,624.14)	(2,624.14)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,486.81	0.00	(1,486.81)	(1,486.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,835.62	0.00	(2,835.62)	(2,835.62)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,219.13	0.00	(2,219.13)	(2,219.13)
Subtotal: Non-Travel Support	0.00	377,811.00	259.95	31,800.67	0.05	(31,800.72)	346,010.28

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	627,811.00	1,039.09	48,536.18	0.05	(48,536.23)	579,274.77
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	1,341.75	4,101.95	0.00	(4,101.95)	(4,101.95)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,341.75	4,339.81	0.00	(4,339.81)	(4,339.81)
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,264.12	0.00	(29,264.12)	(29,264.12)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	72,140.29	0.00	(72,140.29)	(72,140.29)
**Total Direct Cost Expenditures	0.00	627,811.00	8,805.63	406,457.10	46,123.45	(452,580.55)	175,230.45
760300 F&A Expenditures	0.00	0.00	1,761.13	62,863.24	0.00	(62,863.24)	(62,863.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,761.13	62,863.24	0.00	(62,863.24)	(62,863.24)
**Total Indirect Cost Expenditures	0.00	0.00	1,761.13	62,863.24	0.00	(62,863.24)	(62,863.24)
***Total Expenditures	0.00	627,811.00	10,566.76	469,320.34	46,123.45	(515,443.79)	112,367.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	341,520.00	6,750.00	502,290.00	0.00	(502,290.00)	(160,770.00)
531300 Program Income-General	0.00	0.00	0.00	25,980.00	0.00	(25,980.00)	(25,980.00)
*Total: 53 - Sponsored Programs	0.00	341,520.00	6,750.00	528,270.00	0.00	(528,270.00)	(186,750.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total Revenue	0.00	671,520.00	6,750.00	528,270.00	0.00	(528,270.00)	143,250.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200 Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel	0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	120,000.00	0.00	11,497.56	0.00	(11,497.56)	108,502.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures	0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 59 - Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
***Total Revenue	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000	In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel		0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures		0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300	F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures		0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00	Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 59 - Auxiliary Enterprises		0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue		0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 09/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,276.00	28,874.50	13,557.50	(42,432.00)	(42,432.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,787.14	0.00	(1,787.14)	(1,787.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	3,087.82	67,801.49	30,414.99	(98,216.48)	(98,216.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	110.13	0.00	(110.13)	(110.13)
617F10	Operating Staff	0.00	0.00	1,129.70	14,237.39	11,765.88	(26,003.27)	(26,003.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,214.15	0.00	(4,214.15)	(4,214.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	134.65	0.00	(134.65)	(134.65)
61SNSH	Student Labor	0.00	0.00	1,988.28	90,347.99	0.00	(90,347.99)	(90,347.99)
61SNWS	College Work Study	0.00	0.00	86.25	86.25	0.00	(86.25)	(86.25)
*Total: 61 - Salaries and Wages		0.00	0.00	7,568.05	208,009.09	55,738.37	(263,747.46)	(263,747.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,623.73	36,581.66	16,239.63	(52,821.29)	(52,821.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.69	0.00	(369.69)	(369.69)
*Total: 65 - Fringe Benefits		0.00	0.00	1,623.73	36,963.39	16,239.63	(53,203.02)	(53,203.02)
710000	In-State Travel	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
710100	Out-of-State Travel	0.00	0.00	252.00	11,930.51	0.00	(11,930.51)	(11,930.51)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	200,000.00	252.00	12,230.51	0.00	(12,230.51)	187,769.49
711100	Supplies-General	0.00	458,661.00	0.00	109.98	0.00	(109.98)	458,551.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	46.92	46.92	0.00	(46.92)	(46.92)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138	Supplies-Parts	0.00	0.00	265.85	2,479.19	0.00	(2,479.19)	(2,479.19)
711160	Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	1.86	10.00	(11.86)	(11.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.30	0.00	(37.30)	(37.30)
714030	Postage-Express Mail	0.00	0.00	0.00	455.64	0.00	(455.64)	(455.64)
715000	Non-Cap Equip-General	0.00	0.00	199.98	1,661.55	0.00	(1,661.55)	(1,661.55)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/16/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	929.42	0.00	(929.42)	(929.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	7.43	(7.43)	(7.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.59	0.00	(30.59)	(30.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,218.67	0.00	(10,218.67)	(10,218.67)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	458,661.00	512.75	16,317.50	117.43	(16,434.93)	442,226.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	658,661.00	764.75	28,548.01	117.43	(28,665.44)	629,995.56
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	4,232.80	48,686.20	0.00	(48,686.20)	(48,686.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	912.00	6,056.00	0.00	(6,056.00)	(6,056.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	5,144.80	55,693.60	0.00	(55,693.60)	(55,693.60)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	51,479.00	0.00	(51,479.00)	(51,479.00)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	47,318.28	0.00	(47,318.28)	(47,318.28)
**Total Direct Cost Expenditures	0.00	658,661.00	15,101.33	376,532.37	72,095.43	(448,627.80)	210,033.20
760300 F&A Expenditures	0.00	0.00	3,020.28	65,842.97	0.00	(65,842.97)	(65,842.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,020.28	65,842.97	0.00	(65,842.97)	(65,842.97)
**Total Indirect Cost Expenditures	0.00	0.00	3,020.28	65,842.97	0.00	(65,842.97)	(65,842.97)
***Total Expenditures	0.00	658,661.00	18,121.61	442,375.34	72,095.43	(514,470.77)	144,190.23
Revenue							
531000 US Corporate Grants & Contracts	0.00	304,898.00	11,875.00	537,419.00	0.00	(537,419.00)	(232,521.00)
531300 Program Income-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 53 - Sponsored Programs	0.00	304,898.00	11,875.00	537,899.00	0.00	(537,899.00)	(233,001.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: 59 - Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total Revenue	0.00	699,898.00	11,875.00	537,899.00	0.00	(537,899.00)	161,999.00

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Active
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Xilinx Inc	Effective Date:	01/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support	0.00	175,000.00	0.00	806.05	10.00	(816.05)	174,183.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	175,000.00	0.00	15,164.83	10.00	(15,174.83)	159,825.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	10.00	(133,439.52)	41,560.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	10.00	(148,760.00)	26,240.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
**Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	358.00	1,145.61	3,526.38	(4,671.99)	(4,671.99)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.05	0.00	(37.05)	(37.05)
617F10 Operating Staff	0.00	0.00	484.14	5,037.44	5,042.52	(10,079.96)	(10,079.96)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	226.19	5,548.18	0.00	(5,548.18)	(5,548.18)
*Total: 61 - Salaries and Wages	0.00	0.00	1,068.33	14,344.56	8,568.90	(22,913.46)	(22,913.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	324.24	2,663.53	3,299.03	(5,962.56)	(5,962.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: 65 - Fringe Benefits	0.00	0.00	324.24	2,904.29	3,299.03	(6,203.32)	(6,203.32)
710000 In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138 Supplies-Parts	0.00	0.00	0.00	44,354.68	0.00	(44,354.68)	(44,354.68)
714000 Postage-General	0.00	0.00	0.00	2.44	9.04	(11.48)	(11.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
714030 Postage-Express Mail	0.00	0.00	61.12	2,003.29	0.00	(2,003.29)	(2,003.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
Subtotal: Non-Travel Support	0.00	253,572.00	61.12	119,048.57	9.04	(119,057.61)	134,514.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	268,572.00	61.12	119,048.57	9.04	(119,057.61)	149,514.39
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	49,901.78	0.00	(49,901.78)	(49,901.78)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: 72 - Transfers Out	0.00	0.00	0.00	49,688.29	0.00	(49,688.29)	(49,688.29)
**Total Direct Cost Expenditures	0.00	268,572.00	1,453.69	185,985.71	11,876.97	(197,862.68)	70,709.32
760300 F&A Expenditures	0.00	0.00	290.74	27,259.50	0.00	(27,259.50)	(27,259.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	290.74	27,259.50	0.00	(27,259.50)	(27,259.50)
**Total Indirect Cost Expenditures	0.00	0.00	290.74	27,259.50	0.00	(27,259.50)	(27,259.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	268,572.00	1,744.43	213,245.21	11,876.97	(225,122.18)	43,449.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	91,109.00	11,205.00	219,627.75	0.00	(219,627.75)	(128,518.75)
*Total: 53 - Sponsored Programs	0.00	91,109.00	11,205.00	219,627.75	0.00	(219,627.75)	(128,518.75)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: 59 - Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	256,109.00	11,205.00	219,627.75	0.00	(219,627.75)	36,481.25

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,323.20	0.00	(2,323.20)	(2,323.20)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	203.28	0.00	(203.28)	(203.28)
615F10 PAT	0.00	0.00	5,580.38	158,306.97	54,966.79	(213,273.76)	(213,273.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,627.93	0.00	(24,627.93)	(24,627.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	43.69	0.00	(43.69)	(43.69)
61SNSH Student Labor	0.00	0.00	4,419.81	130,127.77	0.00	(130,127.77)	(130,127.77)
61SNWS College Work Study	0.00	0.00	128.70	3,877.85	0.00	(3,877.85)	(3,877.85)
*Total: 61 - Salaries and Wages	0.00	0.00	10,128.89	319,510.69	54,966.79	(374,477.48)	(374,477.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,148.44	70,772.25	21,162.22	(91,934.47)	(91,934.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,026.67	0.00	(2,026.67)	(2,026.67)
*Total: 65 - Fringe Benefits	0.00	0.00	2,148.44	72,798.92	21,162.22	(93,961.14)	(93,961.14)
710000 In-State Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
710100 Out-of-State Travel	0.00	0.00	89.97	17,241.35	0.00	(17,241.35)	(17,241.35)
710200 Foreign Travel	0.00	0.00	2,268.35	30,680.78	0.00	(30,680.78)	(30,680.78)
710300 Conference Registration Fees	0.00	0.00	0.00	8,121.39	0.00	(8,121.39)	(8,121.39)
Subtotal: Travel	0.00	40,000.00	2,358.32	56,043.52	0.00	(56,043.52)	(16,043.52)
711100 Supplies-General	0.00	684,592.00	0.00	1,910.00	0.00	(1,910.00)	682,682.00
711132 Supplies-Software Incl Site License	0.00	0.00	(16.00)	84.92	2,929.00	(3,013.92)	(3,013.92)
711138 Supplies-Parts	0.00	0.00	0.00	227.76	0.00	(227.76)	(227.76)
714000 Postage-General	0.00	0.00	0.00	0.94	9.52	(10.46)	(10.46)
714030 Postage-Express Mail	0.00	0.00	0.00	568.38	0.00	(568.38)	(568.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,771.69	0.00	(3,771.69)	(3,771.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	33,032.19	0.00	(33,032.19)	(33,032.19)
717200 Other Professional Services-General	0.00	0.00	3,000.00	3,005.60	0.00	(3,005.60)	(3,005.60)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,686.00	0.00	(1,686.00)	(1,686.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	186.86	(186.86)	(186.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.14	1,852.76	0.00	(1,852.76)	(1,852.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.54	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	222.86	0.00	(222.86)	(222.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,584.77	0.00	(2,584.77)	(2,584.77)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support	0.00	684,592.00	3,015.68	52,863.79	3,125.38	(55,989.17)	628,602.83
*Total: 71 - Support (Travel & Non-Travel)	0.00	724,592.00	5,374.00	108,907.31	3,125.38	(112,032.69)	612,559.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,939.68	0.00	(2,939.68)	(2,939.68)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(106,155.97)	0.00	106,155.97	106,155.97
**Total Direct Cost Expenditures	0.00	724,592.00	17,651.33	395,060.95	79,254.39	(474,315.34)	250,276.66
760300 F&A Expenditures	0.00	0.00	3,530.26	100,243.46	0.00	(100,243.46)	(100,243.46)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,530.26	100,243.46	0.00	(100,243.46)	(100,243.46)
**Total Indirect Cost Expenditures	0.00	0.00	3,530.26	100,243.46	0.00	(100,243.46)	(100,243.46)
***Total Expenditures	0.00	724,592.00	21,181.59	495,304.41	79,254.39	(574,558.80)	150,033.20
Revenue							
531000 US Corporate Grants & Contracts	0.00	132,503.00	35,725.00	498,070.00	0.00	(498,070.00)	(365,567.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 53 - Sponsored Programs	0.00	132,503.00	35,725.00	500,170.00	0.00	(500,170.00)	(367,667.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,608.00	0.00	(30,608.00)	(30,608.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	30,608.00	0.00	(30,608.00)	(30,608.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: 59 - Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	722,503.00	35,725.00	530,778.00	0.00	(530,778.00)	191,725.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B820 - Electrosurgical Surface
 Fund: 14B820 - Electrosurgical Surface

Status: Active
 Type: Other
 FMGR: Elder, Dean R

PI Name:	Elder, Dean R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Medtronic Advanced Energy LLC	Effective Date:	04/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD
Resp Org:	URRARO	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/10/12 - 5/1/16	Expend End Date:		Rev Account:	531000	Idc Waiver	NO
		Rev Account:	531000	Fund Type Level 2	P1		

Org: URRARO - Animal Resource Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	5,747.73	5,260.00	(11,007.73)	(11,007.73)
7112 Research Supplies	105,121.44	105,121.44	0.00	0.00	0.00	105,121.44	105,121.44
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,600.73	0.00	(2,600.73)	(2,600.73)
717200 Other Professional Services-General	0.00	0.00	1,925.00	4,101.20	0.00	(4,101.20)	(4,101.20)
Subtotal: Non-Travel Support	105,121.44	105,121.44	1,925.00	12,449.66	5,260.00	87,411.78	87,411.78
*Total: 71 - Support (Travel & Non-Travel)	105,121.44	105,121.44	1,925.00	12,449.66	5,260.00	87,411.78	87,411.78
**Total Direct Cost Expenditures	105,121.44	105,121.44	1,925.00	12,449.66	5,260.00	87,411.78	87,411.78
760300 F&A Expenditures	40,156.40	40,156.40	735.35	4,755.77	0.00	35,400.63	35,400.63
*Total: 76 - F&A and Internal Allocations	40,156.40	40,156.40	735.35	4,755.77	0.00	35,400.63	35,400.63
**Total Indirect Cost Expenditures	40,156.40	40,156.40	735.35	4,755.77	0.00	35,400.63	35,400.63
***Total Expenditures	145,277.84	145,277.84	2,660.35	17,205.43	5,260.00	122,812.41	122,812.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,660.35	17,205.43	0.00	(17,205.43)	(17,205.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,660.35	17,205.43	0.00	(17,205.43)	(17,205.43)
***Total Revenue	0.00	0.00	2,660.35	17,205.43	0.00	(17,205.43)	(17,205.43)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	10/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	216,000.00	0.00	3,844.09	0.00	(3,844.09)	212,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	216,000.00	0.00	7,382.84	15.00	(7,397.84)	208,602.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	216,000.00	0.00	7,382.84	15.00	(7,397.84)	208,602.16
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	216,000.00	0.00	215,376.82	15.00	(215,391.82)	608.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	216,000.00	0.00	229,500.00	15.00	(229,515.00)	(13,515.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,500.00	0.00	(229,500.00)	(229,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,500.00	0.00	(229,500.00)	(229,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: 59 - Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	216,000.00	0.00	229,500.00	0.00	(229,500.00)	(13,500.00)

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/29/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,941.34	6,340.12	(10,281.46)	(10,281.46)
613N50 Graduate - Stipend Only	0.00	0.00	119.64	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	1,065.06	11,734.70	10,490.81	(22,225.51)	(22,225.51)
61CPHX Part Time Hourly	0.00	0.00	1,943.67	7,265.72	0.00	(7,265.72)	(7,265.72)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	13,572.37	0.00	(13,572.37)	(13,572.37)
61SNWS College Work Study	0.00	0.00	398.76	405.70	219.31	(625.01)	(625.01)
*Total: 61 - Salaries and Wages	0.00	0.00	3,527.13	37,166.92	17,050.24	(54,217.16)	(54,217.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	410.06	5,150.15	4,038.96	(9,189.11)	(9,189.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	149.67	570.10	0.00	(570.10)	(570.10)
*Total: 65 - Fringe Benefits	0.00	0.00	559.73	5,720.25	4,038.96	(9,759.21)	(9,759.21)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	0.96	10.00	(10.96)	(10.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support	0.00	127,739.00	0.00	80.88	10.00	(90.88)	127,648.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	127,739.00	0.00	80.88	10.00	(90.88)	127,648.12
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	613.75	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,183.75	7,674.88	0.00	(7,674.88)	(7,674.88)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,611.75)	0.00	6,611.75	6,611.75
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(7,762.19)	0.00	7,762.19	7,762.19
**Total Direct Cost Expenditures	0.00	127,739.00	5,270.61	42,880.74	21,099.20	(63,979.94)	63,759.06
760300 F&A Expenditures	0.00	0.00	1,054.15	10,128.71	0.00	(10,128.71)	(10,128.71)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,054.15	10,128.71	0.00	(10,128.71)	(10,128.71)
**Total Indirect Cost Expenditures	0.00	0.00	1,054.15	10,128.71	0.00	(10,128.71)	(10,128.71)
***Total Expenditures	0.00	127,739.00	6,324.76	53,009.45	21,099.20	(74,108.65)	53,630.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	42,670.00	0.00	(42,670.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	42,670.00	0.00	42,670.00	0.00	(42,670.00)	0.00
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 59 - Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	42,670.00	0.00	(42,670.00)	70,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,392.40	25,639.75	20,335.40	(45,975.15)	(45,975.15)
613N50 Graduate - Stipend Only	0.00	0.00	199.40	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	1,543.90	24,639.31	15,207.50	(39,846.81)	(39,846.81)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
617F10 Operating Staff	0.00	0.00	322.77	4,600.01	3,361.68	(7,961.69)	(7,961.69)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	797.60	13,845.11	0.00	(13,845.11)	(13,845.11)
*Total: 61 - Salaries and Wages	0.00	0.00	5,256.07	70,034.98	38,904.58	(108,939.56)	(108,939.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	718.66	13,040.45	7,149.14	(20,189.59)	(20,189.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: 65 - Fringe Benefits	0.00	0.00	718.66	13,070.62	7,149.14	(20,219.76)	(20,219.76)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	10,493.77	0.00	(10,493.77)	(10,493.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
714030 Postage-Express Mail	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	0.00	189,339.00	0.00	19,643.80	0.00	(19,643.80)	169,695.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	189,339.00	0.00	19,643.80	0.00	(19,643.80)	169,695.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(84,968.28)	0.00	84,968.28	84,968.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(84,968.28)	0.00	84,968.28	84,968.28
**Total Direct Cost Expenditures	0.00	189,339.00	5,974.73	48,653.87	46,053.72	(94,707.59)	94,631.41
760300 F&A Expenditures	0.00	0.00	1,194.94	26,724.43	0.00	(26,724.43)	(26,724.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,194.94	26,724.43	0.00	(26,724.43)	(26,724.43)
**Total Indirect Cost Expenditures	0.00	0.00	1,194.94	26,724.43	0.00	(26,724.43)	(26,724.43)
***Total Expenditures	0.00	189,339.00	7,169.67	75,378.30	46,053.72	(121,432.02)	67,906.98
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	55,250.00	0.00	(55,250.00)	(32,500.00)
*Total: 53 - Sponsored Programs	0.00	22,750.00	0.00	55,250.00	0.00	(55,250.00)	(32,500.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: 59 - Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	55,250.00	0.00	(55,250.00)	110,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 08/27/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	90,000.00	5,261.00	5,261.00	31,685.00	(36,946.00)	53,054.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	90,000.00	5,261.00	5,261.00	31,685.00	(36,946.00)	53,054.00
**Total Direct Cost Expenditures	0.00	90,000.00	5,261.00	5,261.00	31,685.00	(36,946.00)	53,054.00
***Total Expenditures	0.00	90,000.00	5,261.00	5,261.00	31,685.00	(36,946.00)	53,054.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
*Total: 53 - Sponsored Programs	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	5,261.00	5,261.00	0.00	(5,261.00)	(5,261.00)
*Total: 5Z - Transfers In	0.00	0.00	5,261.00	5,261.00	0.00	(5,261.00)	(5,261.00)
***Total Revenue	0.00	90,000.00	5,261.00	5,261.00	0.00	(5,261.00)	84,739.00

Grant: 14F126 - NTT Project-Home Network
 Fund: 14F126 - NTT Project-Home Network

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NTT-Nippon Telegraph & Telephone Corp	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/13 - 3/14/14	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	15,100.00	15,100.00	0.00	5,343.36	0.00	9,756.64	9,756.64
615F10 PAT	0.00	0.00	0.00	5,956.08	0.00	(5,956.08)	(5,956.08)
615NZ0 PAT Unallocated Budget (Bud Only)	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,751.80	0.00	(6,751.80)	(6,751.80)
61SNSH Student Labor	0.00	0.00	0.00	6,545.41	0.00	(6,545.41)	(6,545.41)
*Total: 61 - Salaries and Wages	21,056.00	21,056.00	0.00	24,645.05	0.00	(3,589.05)	(3,589.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
65YF10 Full Fringe Benefit Distr Expe	2,730.00	2,730.00	0.00	2,757.53	0.00	(27.53)	(27.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	533.39	0.00	(533.39)	(533.39)
*Total: 65 - Fringe Benefits	2,730.00	2,730.00	0.00	3,294.74	0.00	(564.74)	(564.74)
7112 Research Supplies	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
Subtotal: Non-Travel Support	2,478.00	2,478.00	0.00	1,699.00	0.00	779.00	779.00
*Total: 71 - Support (Travel & Non-Travel)	2,478.00	2,478.00	0.00	1,699.00	0.00	779.00	779.00
721100 Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,673.50	0.00	(5,673.50)	(5,673.50)
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	6,083.25	0.00	10,914.75	10,914.75
**Total Direct Cost Expenditures	43,262.00	43,262.00	0.00	35,722.04	0.00	7,539.96	7,539.96
760300 F&A Expenditures	5,253.00	5,253.00	0.00	5,927.78	0.00	(674.78)	(674.78)
*Total: 76 - F&A and Internal Allocations	5,253.00	5,253.00	0.00	5,927.78	0.00	(674.78)	(674.78)
**Total Indirect Cost Expenditures	5,253.00	5,253.00	0.00	5,927.78	0.00	(674.78)	(674.78)
***Total Expenditures	48,515.00	48,515.00	0.00	41,649.82	0.00	6,865.18	6,865.18
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	41,649.82	0.00	(41,649.82)	(41,649.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,649.82	0.00	(41,649.82)	(41,649.82)
***Total Revenue	0.00	0.00	0.00	41,649.82	0.00	(41,649.82)	(41,649.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages		0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits		0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		0.00	6,700.39	0.00	1,901.74	2,000.00	(3,901.74)	2,798.65
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,700.39	0.00	1,901.74	2,000.00	(3,901.74)	2,798.65
**Total Direct Cost Expenditures		0.00	13,370.39	0.00	1,901.74	2,000.00	(3,901.74)	9,468.65
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: 76 - F&A and Internal Allocations		0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures		0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures		0.00	14,435.39	0.00	2,053.88	2,000.00	(4,053.88)	10,381.51
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue		0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

P1

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
*Total: 61 - Salaries and Wages		1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
7112	Research Supplies	13,138.00	13,138.00	0.00	0.00	0.00	13,138.00	13,138.00
Subtotal: Non-Travel Support		13,138.00	13,138.00	0.00	0.00	0.00	13,138.00	13,138.00
*Total: 71 - Support (Travel & Non-Travel)		13,138.00	13,138.00	0.00	0.00	0.00	13,138.00	13,138.00
**Total Direct Cost Expenditures		14,650.00	14,650.00	0.00	0.00	0.00	14,650.00	14,650.00
***Total Expenditures		14,650.00	14,650.00	0.00	0.00	0.00	14,650.00	14,650.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

P1

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
*Total: 61 - Salaries and Wages		1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
7112	Research Supplies	5,912.00	5,912.00	0.00	0.00	0.00	5,912.00	5,912.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal: Non-Travel Support		13,112.00	13,112.00	0.00	0.00	0.00	13,112.00	13,112.00
*Total: 71 - Support (Travel & Non-Travel)		13,112.00	13,112.00	0.00	0.00	0.00	13,112.00	13,112.00
**Total Direct Cost Expenditures		14,624.00	14,624.00	0.00	0.00	0.00	14,624.00	14,624.00
***Total Expenditures		14,624.00	14,624.00	0.00	0.00	0.00	14,624.00	14,624.00

Grant: 14U877 - Teach the Teachers
 Fund: 14U877 - Teach the Teachers

Status: Active
 FMGR: Graham, Karen J

Type: Contract

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	54300519119	CFDA #:	12.630	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	URRLCT	Expend End Date:		IDC Dist From Code:	UNHDST		35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/29/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		OTHER	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,089.00	21,089.00	0.00	0.00	0.00	21,089.00	21,089.00
615F10 PAT	0.00	0.00	235.38	27,587.35	2,318.43	(29,905.78)	(29,905.78)
615NZ0 PAT Unallocated Budget (Bud Only)	14,766.00	14,766.00	0.00	0.00	0.00	14,766.00	14,766.00
*Total: 61 - Salaries and Wages	35,855.00	35,855.00	235.38	27,587.35	2,318.43	5,949.22	5,949.22
65YF10 Full Fringe Benefit Distr Expe	13,993.00	13,993.00	90.62	12,488.77	892.60	611.63	611.63
*Total: 65 - Fringe Benefits	13,993.00	13,993.00	90.62	12,488.77	892.60	611.63	611.63
710 Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710000 In-State Travel	0.00	0.00	0.00	69.04	0.00	(69.04)	(69.04)
710100 Out-of-State Travel	0.00	0.00	0.00	9,954.11	0.00	(9,954.11)	(9,954.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	221.60	0.00	(221.60)	(221.60)
Subtotal: Travel	17,500.00	17,500.00	0.00	10,244.75	0.00	7,255.25	7,255.25
7112 Research Supplies	1,796.00	1,796.00	0.00	0.00	0.00	1,796.00	1,796.00
718000 Telecom-General	0.00	0.00	0.00	0.00	47.28	(47.28)	(47.28)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
Subtotal: Non-Travel Support	1,796.00	1,796.00	0.00	106.52	47.28	1,642.20	1,642.20
*Total: 71 - Support (Travel & Non-Travel)	19,296.00	19,296.00	0.00	10,351.27	47.28	8,897.45	8,897.45
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	50,814.00	50,814.00	0.00	0.00	0.00	50,814.00	50,814.00
730002 Subcontracts 02	0.00	0.00	0.00	56,287.59	5,127.41	(61,415.00)	(61,415.00)
*Total: 73 - Subcontracts	50,814.00	50,814.00	0.00	56,287.59	5,127.41	(10,601.00)	(10,601.00)
**Total Direct Cost Expenditures	119,958.00	119,958.00	326.00	106,714.98	8,385.72	4,857.30	4,857.30
760300 F&A Expenditures	37,764.00	37,764.00	114.10	26,399.92	0.00	11,364.08	11,364.08
*Total: 76 - F&A and Internal Allocations	37,764.00	37,764.00	114.10	26,399.92	0.00	11,364.08	11,364.08
**Total Indirect Cost Expenditures	37,764.00	37,764.00	114.10	26,399.92	0.00	11,364.08	11,364.08
***Total Expenditures	157,722.00	157,722.00	440.10	133,114.90	8,385.72	16,221.38	16,221.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U877 - Teach the Teachers
 Fund: 14U877 - Teach the Teachers

Status: Active
 FMGR: Graham, Karen J
 Type: Contract

PI Name: Hale, Stephen R
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 54300519119 CFDA #: 12.630
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 1/1/11 - 7/29/15

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	440.10	133,114.90	0.00	(133,114.90)	(133,114.90)
*Total: 53 - Sponsored Programs	0.00	0.00	440.10	133,114.90	0.00	(133,114.90)	(133,114.90)
***Total Revenue	0.00	0.00	440.10	133,114.90	0.00	(133,114.90)	(133,114.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U947 - IGCCE
 Fund: 14U947 - IGCCE

Status: Active
 Type: Contract
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Elizabeth City State University	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	43.008	Term Date:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Rate Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/18/11 - 2/17/15	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Idc Waiver	YES
							Sefa Classification	OTHER

Org: URLCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,043.70	0.00	(8,043.70)	(8,043.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,102.38	0.00	(8,102.38)	(8,102.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,968.00	50,968.00	0.00	0.00	0.00	50,968.00	50,968.00
615F10 PAT	0.00	0.00	235.38	31,634.79	2,318.43	(33,953.22)	(33,953.22)
615NZ0 PAT Unallocated Budget (Bud Only)	9,217.00	9,217.00	0.00	0.00	0.00	9,217.00	9,217.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
*Total: 61 - Salaries and Wages	62,012.00	62,012.00	235.38	47,780.87	2,318.43	11,912.70	11,912.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	696.49	0.00	(696.49)	(696.49)
65YF10 Full Fringe Benefit Distr Expe	24,128.00	24,128.00	90.62	17,997.85	892.60	5,237.55	5,237.55
*Total: 65 - Fringe Benefits	24,128.00	24,128.00	90.62	18,694.34	892.60	4,541.06	4,541.06
710 Travel	10,735.00	10,735.00	0.00	0.00	0.00	10,735.00	10,735.00
710100 Out-of-State Travel	0.00	0.00	773.65	7,773.54	0.00	(7,773.54)	(7,773.54)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
Subtotal: Travel	10,735.00	10,735.00	773.65	10,246.57	0.00	488.43	488.43
711100 Supplies-General	0.00	0.00	0.00	1,010.16	0.00	(1,010.16)	(1,010.16)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
711200 Research Supplies	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000 Printing & Copying-General	0.00	0.00	0.00	476.60	0.00	(476.60)	(476.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	45.76	(45.76)	(45.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	3.69	4.24	0.00	(4.24)	(4.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,341.00	4,341.00	3.69	1,644.12	45.76	2,651.12	2,651.12
*Total: 71 - Support (Travel & Non-Travel)	15,076.00	15,076.00	777.34	11,890.69	45.76	3,139.55	3,139.55
722200 Participant Support	55,920.00	55,920.00	1,155.40	22,047.62	0.00	33,872.38	33,872.38
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 72 - Student and/or Participant Support	55,920.00	55,920.00	1,155.40	38,047.62	0.00	17,872.38	17,872.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U947 - IGCCE
 Fund: 14U947 - IGCCE

Status: Active
 FMGR: Hale, Stephen R
 Type: Contract

PI Name: Hale, Stephen R
 Sponsor: Elizabeth City State University
 Sponsor ID: NONE CFDA #: 43.008
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 9/18/11 - 2/17/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/18/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: URLCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	157,136.00	157,136.00	2,258.74	116,413.52	3,256.79	37,465.69	37,465.69
760300 F&A Expenditures	38,665.00	38,665.00	421.49	29,935.88	0.00	8,729.12	8,729.12
*Total: 76 - F&A and Internal Allocations	38,665.00	38,665.00	421.49	29,935.88	0.00	8,729.12	8,729.12
**Total Indirect Cost Expenditures	38,665.00	38,665.00	421.49	29,935.88	0.00	8,729.12	8,729.12
***Total Expenditures	195,801.00	195,801.00	2,680.23	146,349.40	3,256.79	46,194.81	46,194.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,680.23	146,349.40	0.00	(146,349.40)	(146,349.40)
*Total: 53 - Sponsored Programs	0.00	0.00	2,680.23	146,349.40	0.00	(146,349.40)	(146,349.40)
***Total Revenue	0.00	0.00	2,680.23	146,349.40	0.00	(146,349.40)	(146,349.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Markham, Diana C

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	543.96	1,740.67	74,617.70	(76,358.37)	(76,358.37)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	91.29	91.29	0.00	(91.29)	(91.29)
617F10	Operating Staff	0.00	0.00	2,572.97	2,572.97	50,152.21	(52,725.18)	(52,725.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	3,208.22	4,404.93	124,769.91	(129,174.84)	(129,174.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.03	7.03	0.00	(7.03)	(7.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,200.01	1,660.73	48,036.42	(49,697.15)	(49,697.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	1,207.04	1,667.76	48,036.42	(49,704.18)	(49,704.18)
**Total Direct Cost Expenditures		0.00	0.00	4,415.26	6,072.69	172,806.33	(178,879.02)	(178,879.02)
***Total Expenditures		0.00	0.00	4,415.26	6,072.69	172,806.33	(178,879.02)	(178,879.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 06/28/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/28/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000 In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111 Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6 Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300 Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue	0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15PIRD - IRC OSR Administration
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	418.03	0.00	(418.03)	(418.03)
61SNSH Student Labor	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS College Work Study	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,083.53	0.00	(2,083.53)	(2,083.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
710100 Out-of-State Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
Subtotal: Travel	0.00	0.00	0.00	596.25	0.00	(596.25)	(596.25)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	980.69	0.00	(980.69)	(980.69)
713000 Printing & Copying-General	0.00	0.00	0.00	1,642.04	0.00	(1,642.04)	(1,642.04)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,386.90	0.00	(11,386.90)	(11,386.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,100.78	0.00	(1,100.78)	(1,100.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	16,509.41	0.00	(16,509.41)	(16,509.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	17,105.66	0.00	(17,105.66)	(17,105.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,272.57	0.00	(19,272.57)	(19,272.57)
***Total Expenditures	0.00	0.00	0.00	19,272.57	0.00	(19,272.57)	(19,272.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15PIRD - IRC OSR Administration
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10	PAT	104,726.25	104,726.25	0.00	39,620.58	0.00	65,105.67	65,105.67
61CBHO	Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	(267.03)	(267.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
*Total: 61 - Salaries and Wages		235,809.69	235,809.69	0.00	44,711.11	0.00	191,098.58	191,098.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10	Full Fringe Benefit Distr Expe	46,309.26	46,309.26	0.00	16,552.93	0.00	29,756.33	29,756.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
*Total: 65 - Fringe Benefits		46,309.26	46,309.26	0.00	16,809.91	0.00	29,499.35	29,499.35
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100	Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
717200	Other Professional Services-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		18,916.56	18,916.56	0.00	8,729.27	0.00	10,187.29	10,187.29
*Total: 71 - Support (Travel & Non-Travel)		18,916.56	18,916.56	0.00	8,729.27	0.00	10,187.29	10,187.29
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	152,080.75	0.00	(152,080.75)	(152,080.75)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	152,080.75	0.00	(152,080.75)	(152,080.75)
**Total Direct Cost Expenditures		301,035.51	301,035.51	0.00	222,331.04	0.00	78,704.47	78,704.47
***Total Expenditures		301,035.51	301,035.51	0.00	222,331.04	0.00	78,704.47	78,704.47
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)
***Total Revenue		0.00	0.00	0.00	241,603.61	0.00	(241,603.61)	(241,603.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,248.00	0.00	0.00	0.00	0.00	12,248.00
614F10	Academic Administrator	0.00	0.00	0.00	12,252.29	0.00	(12,252.29)	(12,252.29)
*Total: 61 - Salaries and Wages		0.00	12,248.00	0.00	12,252.29	0.00	(12,252.29)	(4.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
*Total: 65 - Fringe Benefits		0.00	5,560.00	0.00	5,562.52	0.00	(5,562.52)	(2.52)
**Total Direct Cost Expenditures		0.00	17,808.00	0.00	17,814.81	0.00	(17,814.81)	(6.81)
760300	F&A Expenditures	0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
*Total: 76 - F&A and Internal Allocations		0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
**Total Indirect Cost Expenditures		0.00	8,280.00	0.00	8,283.90	0.00	(8,283.90)	(3.90)
***Total Expenditures		0.00	26,088.00	0.00	26,098.71	0.00	(26,098.71)	(10.71)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
*Total: 5Z - Transfers In		0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)
***Total Revenue		0.00	0.00	0.00	26,098.71	0.00	(26,098.71)	(26,098.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	159,221.38	0.00	(159,221.38)	(159,221.38)
615NZ0 PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	0.00	12,829.81	0.00	(12,829.81)	(12,829.81)
61SNWS College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
*Total: 61 - Salaries and Wages	180,305.00	180,305.00	0.00	173,392.19	0.00	6,912.81	6,912.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
65YF10 Full Fringe Benefit Distr Expe	79,695.00	79,695.00	0.00	71,191.07	0.00	8,503.93	8,503.93
*Total: 65 - Fringe Benefits	79,695.00	79,695.00	0.00	71,284.07	0.00	8,410.93	8,410.93
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	1,205.47	0.00	(1,205.47)	(1,205.47)
710100 Out-of-State Travel	0.00	0.00	0.00	4,185.27	0.00	(4,185.27)	(4,185.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
Subtotal: Travel	6,000.00	6,000.00	0.00	6,566.94	0.00	(566.94)	(566.94)
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200 Research Supplies	0.00	0.00	0.00	3,252.83	0.00	(3,252.83)	(3,252.83)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717000 Consulting-General	0.00	0.00	0.00	15,554.00	0.00	(15,554.00)	(15,554.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,094.20	0.00	(1,094.20)	(1,094.20)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.56	0.00	(2,679.56)	(2,679.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	482.44	0.00	(482.44)	(482.44)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.15	0.00	(441.15)	(441.15)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	25,311.24	0.00	(14,811.24)	(14,811.24)
*Total: 71 - Support (Travel & Non-Travel)	16,500.00	16,500.00	0.00	31,878.18	0.00	(15,378.18)	(15,378.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
*Total: 73 - Subcontracts	0.00	0.00	0.00	(66.47)	0.00	66.47	66.47
**Total Direct Cost Expenditures	276,500.00	276,500.00	0.00	276,487.97	0.00	12.03	12.03
760300 F&A Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
*Total: 76 - F&A and Internal Allocations	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
**Total Indirect Cost Expenditures	55,300.00	55,300.00	0.00	55,310.95	0.00	(10.95)	(10.95)
***Total Expenditures	331,800.00	331,800.00	0.00	331,798.92	0.00	1.08	1.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)
***Total Revenue	0.00	0.00	0.00	331,798.92	0.00	(331,798.92)	(331,798.92)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
Subtotal: Travel	0.00	0.00	0.00	51.40	0.00	(51.40)	(51.40)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,444.00	0.00	(10,444.00)	(10,444.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
717000 Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,036.44	0.00	(8,036.44)	(8,036.44)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,735.72	0.00	(4,735.72)	(4,735.72)
Subtotal: Non-Travel Support	0.00	(5,000.00)	0.00	23,611.16	0.00	(23,611.16)	(28,611.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(5,000.00)	0.00	23,662.56	0.00	(23,662.56)	(28,662.56)
730001 Subcontracts 01	352,925.00	299,871.00	0.00	0.00	0.00	352,925.00	299,871.00
730002 Subcontracts 02	0.00	0.00	0.00	29,848.35	0.00	(29,848.35)	(29,848.35)
730003 Subcontracts 03	0.00	0.00	0.00	57,138.88	0.00	(57,138.88)	(57,138.88)
730004 Subcontracts 04	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
730005 Subcontracts 05	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,360.93	0.00	(5,360.93)	(5,360.93)
730007 Subcontracts 07	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	352,925.00	299,871.00	0.00	122,278.16	0.00	230,646.84	177,592.84
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	352,925.00	294,871.00	0.00	147,595.41	0.00	205,329.59	147,275.59
760300 F&A Expenditures	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
*Total: 76 - F&A and Internal Allocations	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
**Total Indirect Cost Expenditures	46,185.00	41,574.00	0.00	22,121.64	0.00	24,063.36	19,452.36
***Total Expenditures	399,110.00	336,445.00	0.00	169,717.05	0.00	229,392.95	166,727.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2011	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	169,717.05	0.00	(169,717.05)	(169,717.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
Subtotal: Non-Travel Support	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
730001 Subcontracts 01	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
*Total: 73 - Subcontracts	52,550.00	2,138.00	0.00	0.00	0.00	52,550.00	2,138.00
**Total Direct Cost Expenditures	52,550.00	(2,662.00)	0.00	0.00	0.00	52,550.00	(2,662.00)
760300 F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
*Total: 76 - F&A and Internal Allocations	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
**Total Indirect Cost Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
***Total Expenditures	63,060.00	766.00	0.00	0.00	0.00	63,060.00	766.00

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,462.00	0.00	0.00	0.00	0.00	7,462.00
615F10	PAT	0.00	0.00	0.00	7,341.90	0.00	(7,341.90)	(7,341.90)
*Total: 61 - Salaries and Wages		0.00	7,462.00	0.00	7,341.90	0.00	(7,341.90)	120.10
65YF10	Full Fringe Benefit Distr Expe	0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
*Total: 65 - Fringe Benefits		0.00	3,388.00	0.00	3,333.19	0.00	(3,333.19)	54.81
7112	Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200	Research Supplies	0.00	0.00	0.00	5,631.71	0.00	(5,631.71)	(5,631.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
717000	Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		0.00	5,650.00	0.00	5,824.91	0.00	(5,824.91)	(174.91)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,650.00	0.00	5,824.91	0.00	(5,824.91)	(174.91)
**Total Direct Cost Expenditures		0.00	16,500.00	0.00	16,500.00	0.00	(16,500.00)	(0.00)
760300	F&A Expenditures	0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
*Total: 76 - F&A and Internal Allocations		0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
**Total Indirect Cost Expenditures		0.00	3,300.00	0.00	3,300.02	0.00	(3,300.02)	(0.02)
***Total Expenditures		0.00	19,800.00	0.00	19,800.02	0.00	(19,800.02)	(0.02)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)
***Total Revenue		0.00	0.00	0.00	19,800.02	0.00	(19,800.02)	(19,800.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 15C851 - 2012 Estuarine Monitoring JP - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/26/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR 20	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,104.00	11,104.00	0.00	0.00	0.00	11,104.00	11,104.00
614F10	Academic Administrator	0.00	0.00	0.00	11,104.16	0.00	(11,104.16)	(11,104.16)
*Total: 61 - Salaries and Wages		11,104.00	11,104.00	0.00	11,104.16	0.00	(0.16)	(0.16)
65YF10	Full Fringe Benefit Distr Expe	4,997.00	4,997.00	0.00	4,996.92	0.00	0.08	0.08
*Total: 65 - Fringe Benefits		4,997.00	4,997.00	0.00	4,996.92	0.00	0.08	0.08
**Total Direct Cost Expenditures		16,101.00	16,101.00	0.00	16,101.08	0.00	(0.08)	(0.08)
760300	F&A Expenditures	7,566.00	7,566.00	0.00	3,220.20	0.00	4,345.80	4,345.80
*Total: 76 - F&A and Internal Allocations		7,566.00	7,566.00	0.00	3,220.20	0.00	4,345.80	4,345.80
**Total Indirect Cost Expenditures		7,566.00	7,566.00	0.00	3,220.20	0.00	4,345.80	4,345.80
***Total Expenditures		23,667.00	23,667.00	0.00	19,321.28	0.00	4,345.72	4,345.72
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,322.20	0.00	(19,322.20)	(19,322.20)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,322.20	0.00	(19,322.20)	(19,322.20)
***Total Revenue		0.00	0.00	0.00	19,322.20	0.00	(19,322.20)	(19,322.20)

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	192,778.03	0.00	(192,778.03)	(192,778.03)
615NZ0 PAT Unallocated Budget (Bud Only)	240,230.00	240,230.00	0.00	0.00	0.00	240,230.00	240,230.00
61SNSH Student Labor	0.00	0.00	0.00	3,895.00	0.00	(3,895.00)	(3,895.00)
*Total: 61 - Salaries and Wages	240,230.00	240,230.00	0.00	196,673.03	0.00	43,556.97	43,556.97
65YF10 Full Fringe Benefit Distr Expe	104,741.00	104,741.00	0.00	87,519.53	0.00	17,221.47	17,221.47
*Total: 65 - Fringe Benefits	104,741.00	104,741.00	0.00	87,519.53	0.00	17,221.47	17,221.47
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,901.53	0.00	(2,901.53)	(2,901.53)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,445.60	0.00	(1,445.60)	(1,445.60)
Subtotal: Travel	6,000.00	6,000.00	0.00	6,077.13	0.00	(77.13)	(77.13)
7112 Research Supplies	9,473.00	9,473.00	0.00	0.00	0.00	9,473.00	9,473.00
711200 Research Supplies	0.00	0.00	0.00	737.64	0.00	(737.64)	(737.64)
713000 Printing & Copying-General	0.00	0.00	0.00	7,406.42	0.00	(7,406.42)	(7,406.42)
714000 Postage-General	0.00	0.00	0.00	257.03	0.00	(257.03)	(257.03)
714020 Postage-Labeling	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	333.10	0.00	(333.10)	(333.10)
717000 Consulting-General	0.00	0.00	0.00	34,130.00	0.00	(34,130.00)	(34,130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,527.50	0.00	(18,527.50)	(18,527.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,369.61	0.00	(2,369.61)	(2,369.61)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	756.12	0.00	(756.12)	(756.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	497.88	0.00	(497.88)	(497.88)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,312.03	0.00	(1,312.03)	(1,312.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	9,473.00	9,473.00	0.00	68,133.96	0.00	(58,660.96)	(58,660.96)
*Total: 71 - Support (Travel & Non-Travel)	15,473.00	15,473.00	0.00	74,211.09	0.00	(58,738.09)	(58,738.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	145,290.00	0.00	0.00	0.00	0.00	145,290.00	0.00
*Total: 73 - Subcontracts	145,290.00	0.00	0.00	0.00	0.00	145,290.00	0.00
**Total Direct Cost Expenditures	505,734.00	360,444.00	0.00	358,403.65	0.00	147,330.35	2,040.35
760300 F&A Expenditures	93,066.00	74,066.00	0.00	71,680.73	0.00	21,385.27	2,385.27
*Total: 76 - F&A and Internal Allocations	93,066.00	74,066.00	0.00	71,680.73	0.00	21,385.27	2,385.27
**Total Indirect Cost Expenditures	93,066.00	74,066.00	0.00	71,680.73	0.00	21,385.27	2,385.27
***Total Expenditures	598,800.00	434,510.00	0.00	430,084.38	0.00	168,715.62	4,425.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	430,084.38	0.00	(430,084.38)	(430,084.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	430,084.38	0.00	(430,084.38)	(430,084.38)
***Total Revenue	0.00	0.00	0.00	430,084.38	0.00	(430,084.38)	(430,084.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166199 - External Subawards

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	28,325.66	0.00	(28,325.66)	(28,325.66)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28,325.66	0.00	(28,325.66)	(28,325.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28,325.66	0.00	(28,325.66)	(28,325.66)
730001 Subcontracts 01	94,990.00	94,990.00	0.00	0.00	0.00	94,990.00	94,990.00
730002 Subcontracts 02	0.00	0.00	0.00	54,010.98	0.00	(54,010.98)	(54,010.98)
*Total: 73 - Subcontracts	94,990.00	94,990.00	0.00	54,010.98	0.00	40,979.02	40,979.02
**Total Direct Cost Expenditures	94,990.00	94,990.00	0.00	82,336.64	0.00	12,653.36	12,653.36
760300 F&A Expenditures	8,400.00	8,400.00	0.00	10,665.13	0.00	(2,265.13)	(2,265.13)
*Total: 76 - F&A and Internal Allocations	8,400.00	8,400.00	0.00	10,665.13	0.00	(2,265.13)	(2,265.13)
**Total Indirect Cost Expenditures	8,400.00	8,400.00	0.00	10,665.13	0.00	(2,265.13)	(2,265.13)
***Total Expenditures	103,390.00	103,390.00	0.00	93,001.77	0.00	10,388.23	10,388.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,001.77	0.00	(93,001.77)	(93,001.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,001.77	0.00	(93,001.77)	(93,001.77)
***Total Revenue	0.00	0.00	0.00	93,001.77	0.00	(93,001.77)	(93,001.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166200 - UNH Internal Projects

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	7,998.00	4,632.00	0.00	0.00	0.00	7,998.00	4,632.00
*Total: 73 - Subcontracts	7,998.00	4,632.00	0.00	0.00	0.00	7,998.00	4,632.00
**Total Direct Cost Expenditures	7,998.00	4,632.00	0.00	0.00	0.00	7,998.00	4,632.00
760300 F&A Expenditures	3,102.00	1,468.00	0.00	0.00	0.00	3,102.00	1,468.00
*Total: 76 - F&A and Internal Allocations	3,102.00	1,468.00	0.00	0.00	0.00	3,102.00	1,468.00
**Total Indirect Cost Expenditures	3,102.00	1,468.00	0.00	0.00	0.00	3,102.00	1,468.00
***Total Expenditures	11,100.00	6,100.00	0.00	0.00	0.00	11,100.00	6,100.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166203 - 2012 Estuarine Monitoring JP

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/26/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171116	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,482.58	0.00	(7,482.58)	(7,482.58)
615NZ0 PAT Unallocated Budget (Bud Only)	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
*Total: 61 - Salaries and Wages	7,483.00	7,483.00	0.00	7,482.58	0.00	0.42	0.42
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	3,367.17	0.00	(0.17)	(0.17)
*Total: 65 - Fringe Benefits	3,367.00	3,367.00	0.00	3,367.17	0.00	(0.17)	(0.17)
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	5,650.00	5,650.00	0.00	5,650.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,650.00	5,650.00	0.00	5,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,500.00	16,500.00	0.00	16,499.75	0.00	0.25	0.25
760300 F&A Expenditures	3,300.00	3,300.00	0.00	3,299.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	3,300.00	3,300.00	0.00	3,299.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	3,300.00	3,300.00	0.00	3,299.99	0.00	0.01	0.01
***Total Expenditures	19,800.00	19,800.00	0.00	19,799.74	0.00	0.26	0.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,799.74	0.00	(19,799.74)	(19,799.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,799.74	0.00	(19,799.74)	(19,799.74)
***Total Revenue	0.00	0.00	0.00	19,799.74	0.00	(19,799.74)	(19,799.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 15C875 - PREP Year 17 - CS

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR		20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 12/31/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		RESDEV	

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
*Total: 61 - Salaries and Wages	23,913.00	23,913.00	0.00	0.00	0.00	23,913.00	23,913.00
65YF10 Full Fringe Benefit Distr Expe	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
*Total: 65 - Fringe Benefits	10,910.00	10,910.00	0.00	0.00	0.00	10,910.00	10,910.00
7112 Research Supplies	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Non-Travel Support	535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)	535.00	535.00	0.00	0.00	0.00	535.00	535.00
**Total Direct Cost Expenditures	35,358.00	35,358.00	0.00	0.00	0.00	35,358.00	35,358.00
760300 F&A Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
*Total: 76 - F&A and Internal Allocations	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
**Total Indirect Cost Expenditures	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
***Total Expenditures	42,430.00	42,430.00	0.00	0.00	0.00	42,430.00	42,430.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	190,330.62	0.00	(190,330.62)	(190,330.62)
615NZ0	PAT Unallocated Budget (Bud Only)	189,984.00	189,984.00	0.00	0.00	0.00	189,984.00	189,984.00
*Total: 61 - Salaries and Wages		189,984.00	189,984.00	0.00	190,330.62	0.00	(346.62)	(346.62)
65YF10	Full Fringe Benefit Distr Expe	86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
*Total: 65 - Fringe Benefits		86,680.00	86,680.00	0.00	86,330.91	0.00	349.09	349.09
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	2,026.93	0.00	(2,026.93)	(2,026.93)
710100	Out-of-State Travel	0.00	0.00	224.20	3,009.15	0.00	(3,009.15)	(3,009.15)
710300	Conference Registration Fees	0.00	0.00	695.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		6,000.00	6,000.00	919.20	6,186.08	0.00	(186.08)	(186.08)
711100	Supplies-General	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
7112	Research Supplies	68,979.00	68,979.00	0.00	0.00	0.00	68,979.00	68,979.00
711200	Research Supplies	0.00	0.00	69.00	16,739.22	0.00	(16,739.22)	(16,739.22)
713000	Printing & Copying-General	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
714000	Postage-General	0.00	0.00	22.31	58.02	96.24	(154.26)	(154.26)
714030	Postage-Express Mail	0.00	0.00	0.00	8.55	0.00	(8.55)	(8.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.29	0.00	(81.29)	(81.29)
717200	Other Professional Services-General	0.00	0.00	0.00	10,325.18	0.00	(10,325.18)	(10,325.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
718000	Telecom-General	0.00	0.00	0.00	31.72	3,557.75	(3,589.47)	(3,589.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.60	6,161.17	0.00	(6,161.17)	(6,161.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	354.59	0.00	(354.59)	(354.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.84	622.82	0.00	(622.82)	(622.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
Subtotal: Non-Travel Support		97,313.00	97,313.00	336.75	35,833.08	3,653.99	57,825.93	57,825.93
*Total: 71 - Support (Travel & Non-Travel)		103,313.00	103,313.00	1,255.95	42,019.16	3,653.99	57,639.85	57,639.85
730001	Subcontracts 01	80,896.00	80,896.00	0.00	0.00	0.00	80,896.00	80,896.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	57,017.59	0.00	(57,017.59)	(57,017.59)
*Total: 73 - Subcontracts	80,896.00	80,896.00	0.00	57,017.59	0.00	23,878.41	23,878.41
**Total Direct Cost Expenditures	460,873.00	460,873.00	1,255.95	375,698.28	3,653.99	81,520.73	81,520.73
760300 F&A Expenditures	84,180.00	84,180.00	251.19	68,735.97	0.00	15,444.03	15,444.03
*Total: 76 - F&A and Internal Allocations	84,180.00	84,180.00	251.19	68,735.97	0.00	15,444.03	15,444.03
**Total Indirect Cost Expenditures	84,180.00	84,180.00	251.19	68,735.97	0.00	15,444.03	15,444.03
***Total Expenditures	545,053.00	545,053.00	1,507.14	444,434.25	3,653.99	96,964.76	96,964.76
Revenue							
530000 Federal Programs	0.00	0.00	1,507.14	444,434.25	0.00	(444,434.25)	(444,434.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,507.14	444,434.25	0.00	(444,434.25)	(444,434.25)
***Total Revenue	0.00	0.00	1,507.14	444,434.25	0.00	(444,434.25)	(444,434.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: USATHL - Athletics Director

Grant: 13S015 - Impaired Driving Campaign
 Fund: 13S015 - Impaired Driving Campaign

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cheslock, Kaleigh M

PI Name: Cheslock, Kaleigh M
 Sponsor: NH Department of Safety
 Sponsor ID: 30814S006 CFDA #: 20.600
 Resp Org: USAADM
 FRAGRNT Start/End Date: 10/1/13 - 3/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHISAFE

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	27,562.00	27,562.00	0.00	0.00	0.00	27,562.00	27,562.00
711200 Research Supplies	0.00	0.00	0.00	27,562.00	0.00	(27,562.00)	(27,562.00)
Subtotal: Non-Travel Support	27,562.00	27,562.00	0.00	27,562.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,562.00	27,562.00	0.00	27,562.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,562.00	27,562.00	0.00	27,562.00	0.00	0.00	0.00
760300 F&A Expenditures	7,166.12	7,166.12	0.00	7,166.12	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	7,166.12	7,166.12	0.00	7,166.12	0.00	0.00	0.00
**Total Indirect Cost Expenditures	7,166.12	7,166.12	0.00	7,166.12	0.00	0.00	0.00
***Total Expenditures	34,728.12	34,728.12	0.00	34,728.12	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	34,728.12	0.00	(34,728.12)	(34,728.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,728.12	0.00	(34,728.12)	(34,728.12)
***Total Revenue	0.00	0.00	0.00	34,728.12	0.00	(34,728.12)	(34,728.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K
 Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 07/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	202.90	0.00	(202.90)	(202.90)
61SNWS College Work Study	0.00	0.00	0.00	6,441.07	0.00	(6,441.07)	(6,441.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,643.97	0.00	(6,643.97)	(6,643.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,643.97	0.00	(6,643.97)	(6,643.97)
***Total Expenditures	0.00	0.00	0.00	6,643.97	0.00	(6,643.97)	(6,643.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,643.97	0.00	(6,643.97)	(6,643.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,643.97	0.00	(6,643.97)	(6,643.97)
***Total Revenue	0.00	0.00	0.00	6,643.97	0.00	(6,643.97)	(6,643.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Enviromental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,483.76	0.00	(2,483.76)	(2,483.76)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	22,731.37	0.00	(22,731.37)	(22,731.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,280.13	0.00	(25,280.13)	(25,280.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,679.91	0.00	(25,679.91)	(25,679.91)
***Total Expenditures	0.00	0.00	0.00	25,679.91	0.00	(25,679.91)	(25,679.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	15,390.36	0.00	(15,390.36)	(15,390.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,679.91	0.00	(25,679.91)	(25,679.91)
***Total Revenue	0.00	0.00	0.00	25,679.91	0.00	(25,679.91)	(25,679.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	555.99	0.00	(555.99)	(555.99)
61SNWS College Work Study	0.00	0.00	0.00	59,618.12	0.00	(59,618.12)	(59,618.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,182.51	0.00	(60,182.51)	(60,182.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	60,172.89	0.00	(60,172.89)	(60,172.89)
***Total Expenditures	0.00	0.00	0.00	60,172.89	0.00	(60,172.89)	(60,172.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	20,613.14	0.00	(20,613.14)	(20,613.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,499.46	0.00	(51,499.46)	(51,499.46)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	60,172.89	0.00	(60,172.89)	(60,172.89)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	362.50	6,835.63	0.00	(6,835.63)	(6,835.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	54.25	64,771.00	0.00	(64,771.00)	(64,771.00)
*Total: 61 - Salaries and Wages	0.00	0.00	416.75	71,889.70	0.00	(71,889.70)	(71,889.70)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	416.75	72,003.97	0.00	(72,003.97)	(72,003.97)
***Total Expenditures	0.00	0.00	416.75	72,003.97	0.00	(72,003.97)	(72,003.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	416.75	69,697.91	0.00	(69,697.91)	(69,697.91)
*Total: 53 - Sponsored Programs	0.00	0.00	416.75	72,003.97	0.00	(72,003.97)	(72,003.97)
***Total Revenue	0.00	0.00	416.75	72,003.97	0.00	(72,003.97)	(72,003.97)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,010.42	0.00	(1,010.42)	(1,010.42)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	425.26	64,051.79	0.00	(64,051.79)	(64,051.79)
*Total: 61 - Salaries and Wages	0.00	0.00	425.26	65,223.61	0.00	(65,223.61)	(65,223.61)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	425.26	65,305.79	0.00	(65,305.79)	(65,305.79)
***Total Expenditures	0.00	0.00	425.26	65,305.79	0.00	(65,305.79)	(65,305.79)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	425.26	63,740.13	0.00	(63,740.13)	(63,740.13)
*Total: 53 - Sponsored Programs	0.00	0.00	425.26	65,305.79	0.00	(65,305.79)	(65,305.79)
***Total Revenue	0.00	0.00	425.26	65,305.79	0.00	(65,305.79)	(65,305.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	106,527.73	0.00	(106,527.73)	(106,527.73)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	347.19	393,264.21	0.00	(393,264.21)	(393,264.21)
*Total: 61 - Salaries and Wages	0.00	0.00	347.19	765,652.21	0.00	(765,652.21)	(765,652.21)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	347.19	760,387.95	0.00	(760,387.95)	(760,387.95)
***Total Expenditures	0.00	0.00	347.19	760,387.95	0.00	(760,387.95)	(760,387.95)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	854.38	478,190.66	0.00	(478,190.66)	(478,190.66)
*Total: 53 - Sponsored Programs	0.00	0.00	854.38	746,792.72	0.00	(746,792.72)	(746,792.72)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	854.38	761,340.08	0.00	(761,340.08)	(761,340.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	9,372.19	0.00	(9,372.19)	(9,372.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,307.19	0.00	(11,307.19)	(11,307.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,694.33	0.00	(11,694.33)	(11,694.33)
***Total Expenditures	0.00	0.00	0.00	11,694.33	0.00	(11,694.33)	(11,694.33)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	7,845.91	0.00	(7,845.91)	(7,845.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,017.07	0.00	(11,017.07)	(11,017.07)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	11,694.33	0.00	(11,694.33)	(11,694.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	2,983.25	0.00	(2,983.25)	(2,983.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,468.25	0.00	(3,468.25)	(3,468.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)
***Total Expenditures	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)
***Total Revenue	0.00	0.00	0.00	3,472.10	0.00	(3,472.10)	(3,472.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	110.00	65,411.84	0.00	(65,411.84)	(65,411.84)
*Total: 61 - Salaries and Wages	0.00	0.00	110.00	67,943.82	0.00	(67,943.82)	(67,943.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	110.00	68,025.76	0.00	(68,025.76)	(68,025.76)
***Total Expenditures	0.00	0.00	110.00	68,025.76	0.00	(68,025.76)	(68,025.76)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	110.00	67,167.00	0.00	(67,167.00)	(67,167.00)
*Total: 53 - Sponsored Programs	0.00	0.00	110.00	68,025.76	0.00	(68,025.76)	(68,025.76)
***Total Revenue	0.00	0.00	110.00	68,025.76	0.00	(68,025.76)	(68,025.76)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS College Work Study	0.00	0.00	0.00	8,807.00	0.00	(8,807.00)	(8,807.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,119.49	0.00	(9,119.49)	(9,119.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,886.03	0.00	(8,886.03)	(8,886.03)
***Total Expenditures	0.00	0.00	0.00	8,886.03	0.00	(8,886.03)	(8,886.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,886.03	0.00	(8,886.03)	(8,886.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,886.03	0.00	(8,886.03)	(8,886.03)
***Total Revenue	0.00	0.00	0.00	8,886.03	0.00	(8,886.03)	(8,886.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
***Total Expenditures	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)
***Total Revenue	0.00	0.00	0.00	2,739.26	0.00	(2,739.26)	(2,739.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS College Work Study	0.00	0.00	0.00	25,413.09	0.00	(25,413.09)	(25,413.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	27,364.48	0.00	(27,364.48)	(27,364.48)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,364.48	0.00	(27,364.48)	(27,364.48)
***Total Expenditures	0.00	0.00	0.00	27,364.48	0.00	(27,364.48)	(27,364.48)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	27,364.48	0.00	(27,364.48)	(27,364.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,364.48	0.00	(27,364.48)	(27,364.48)
***Total Revenue	0.00	0.00	0.00	27,364.48	0.00	(27,364.48)	(27,364.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	26,731.81	0.00	(26,731.81)	(26,731.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	27,495.81	0.00	(27,495.81)	(27,495.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,495.81	0.00	(27,495.81)	(27,495.81)
***Total Expenditures	0.00	0.00	0.00	27,495.81	0.00	(27,495.81)	(27,495.81)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	27,495.81	0.00	(27,495.81)	(27,495.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,495.81	0.00	(27,495.81)	(27,495.81)
***Total Revenue	0.00	0.00	0.00	27,495.81	0.00	(27,495.81)	(27,495.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	31,265.34	0.00	(31,265.34)	(31,265.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,858.64	0.00	(32,858.64)	(32,858.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,858.64	0.00	(32,858.64)	(32,858.64)
***Total Expenditures	0.00	0.00	0.00	32,858.64	0.00	(32,858.64)	(32,858.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	32,858.64	0.00	(32,858.64)	(32,858.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,858.64	0.00	(32,858.64)	(32,858.64)
***Total Revenue	0.00	0.00	0.00	32,858.64	0.00	(32,858.64)	(32,858.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	6,844.35	0.00	(6,844.35)	(6,844.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,915.41	0.00	(6,915.41)	(6,915.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,915.41	0.00	(6,915.41)	(6,915.41)
***Total Expenditures	0.00	0.00	0.00	6,915.41	0.00	(6,915.41)	(6,915.41)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	6,915.41	0.00	(6,915.41)	(6,915.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,915.41	0.00	(6,915.41)	(6,915.41)
***Total Revenue	0.00	0.00	0.00	6,915.41	0.00	(6,915.41)	(6,915.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Revenue	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
***Total Expenditures	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)
***Total Revenue	0.00	0.00	0.00	183,655.38	0.00	(183,655.38)	(183,655.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: 61 - Salaries and Wages	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: 65 - Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: 61 - Salaries and Wages	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: 65 - Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: 61 - Salaries and Wages	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: 65 - Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: 61 - Salaries and Wages	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: 65 - Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: 61 - Salaries and Wages	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: 65 - Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(23,161.00)	(23,161.00)	0.00	0.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	(23,161.00)	(23,161.00)	0.00	10,994.00	0.00	(34,155.00)	(34,155.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(23,161.00)	(23,161.00)	0.00	10,994.00	0.00	(34,155.00)	(34,155.00)
***Total Expenditures	(23,161.00)	(23,161.00)	0.00	10,994.00	0.00	(34,155.00)	(34,155.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

Grant: 110186 - Manipulating Host & Mate-Findg
 Fund: 110186 - Manipulating Host & Mate-Findg

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Eaton, Alan T

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	10/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	5919310021	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/09 - 5/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UXAGAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	11,721.25	0.00	(11,721.25)	(11,721.25)
61SNSH Student Labor	0.00	0.00	0.00	4,490.75	0.00	(4,490.75)	(4,490.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	16,212.00	0.00	(212.00)	(212.00)
65YF10 Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.25	0.00	(985.25)	(985.25)
*Total: 65 - Fringe Benefits	1,384.00	1,384.00	0.00	985.25	0.00	398.75	398.75
710 Travel	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
710000 In-State Travel	0.00	0.00	0.00	6,868.19	0.00	(6,868.19)	(6,868.19)
710100 Out-of-State Travel	0.00	0.00	0.00	567.81	0.00	(567.81)	(567.81)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	7,616.00	7,616.00	0.00	7,616.00	0.00	(0.00)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	92.48	0.00	(92.48)	(92.48)
711200 Research Supplies	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714000 Postage-General	0.00	0.00	0.00	14.31	0.00	(14.31)	(14.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.96	0.00	(23.96)	(23.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 71 - Support (Travel & Non-Travel)	7,616.00	7,616.00	0.00	7,802.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	7,051.00	7,051.00	0.00	7,051.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	7,051.00	7,051.00	0.00	7,051.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	7,051.00	7,051.00	0.00	7,051.00	0.00	0.00	0.00
***Total Expenditures	32,051.00	32,051.00	0.00	32,051.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,051.00	0.00	(32,051.00)	(32,051.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,051.00	0.00	(32,051.00)	(32,051.00)
***Total Revenue	0.00	0.00	0.00	32,051.00	0.00	(32,051.00)	(32,051.00)

Grant: 110216 - Using Groups to Reduce Invasiv
 Fund: 110216 - Using Groups to Reduce Invasiv

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281103	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
616F10 Extension Educator	0.00	0.00	0.00	19,249.83	0.00	(19,249.83)	(19,249.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
*Total: 61 - Salaries and Wages	13,528.00	13,528.00	0.00	19,249.83	0.00	(5,721.83)	(5,721.83)
65YF10 Full Fringe Benefit Distr Expe	6,083.00	6,083.00	0.00	8,726.84	0.00	(2,643.84)	(2,643.84)
*Total: 65 - Fringe Benefits	6,083.00	6,083.00	0.00	8,726.84	0.00	(2,643.84)	(2,643.84)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,904.00	8,904.00	0.00	0.00	0.00	8,904.00	8,904.00
711200 Research Supplies	0.00	0.00	0.00	538.48	0.00	(538.48)	(538.48)
Subtotal: Non-Travel Support	8,904.00	8,904.00	0.00	538.48	0.00	8,365.52	8,365.52
*Total: 71 - Support (Travel & Non-Travel)	8,904.00	8,904.00	0.00	538.48	0.00	8,365.52	8,365.52
**Total Direct Cost Expenditures	28,515.00	28,515.00	0.00	28,515.15	0.00	(0.15)	(0.15)
760300 F&A Expenditures	4,277.00	4,277.00	0.00	4,277.31	0.00	(0.31)	(0.31)
*Total: 76 - F&A and Internal Allocations	4,277.00	4,277.00	0.00	4,277.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures	4,277.00	4,277.00	0.00	4,277.31	0.00	(0.31)	(0.31)
***Total Expenditures	32,792.00	32,792.00	0.00	32,792.46	0.00	(0.46)	(0.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,792.46	0.00	(32,792.46)	(32,792.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,792.46	0.00	(32,792.46)	(32,792.46)
***Total Revenue	0.00	0.00	0.00	32,792.46	0.00	(32,792.46)	(32,792.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110216 - Using Groups to Reduce Invasiv
 Fund: 15C799 - Using Groups to Reduce Inv -CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281103	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	14ZCLR	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 9/30/14	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	750.12	0.00	(750.12)	(750.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,274.00	16,274.00	0.00	0.00	0.00	16,274.00	16,274.00
*Total: 61 - Salaries and Wages	16,274.00	16,274.00	0.00	750.12	0.00	15,523.88	15,523.88
65YF10 Full Fringe Benefit Distr Expe	7,318.00	7,318.00	0.00	340.56	0.00	6,977.44	6,977.44
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	340.56	0.00	6,977.44	6,977.44
**Total Direct Cost Expenditures	23,592.00	23,592.00	0.00	1,090.68	0.00	22,501.32	22,501.32
760300 F&A Expenditures	9,271.00	9,271.00	0.00	163.56	0.00	9,107.44	9,107.44
*Total: 76 - F&A and Internal Allocations	9,271.00	9,271.00	0.00	163.56	0.00	9,107.44	9,107.44
**Total Indirect Cost Expenditures	9,271.00	9,271.00	0.00	163.56	0.00	9,107.44	9,107.44
***Total Expenditures	32,863.00	32,863.00	0.00	1,254.24	0.00	31,608.76	31,608.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,254.24	0.00	(1,254.24)	(1,254.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,254.24	0.00	(1,254.24)	(1,254.24)
***Total Revenue	0.00	0.00	0.00	1,254.24	0.00	(1,254.24)	(1,254.24)

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,092.97	0.00	(4,092.97)	(4,092.97)
615NZ0 PAT Unallocated Budget (Bud Only)	115,145.00	115,145.00	0.00	0.00	0.00	115,145.00	115,145.00
616F10 Extension Educator	0.00	0.00	0.00	11,265.71	0.00	(11,265.71)	(11,265.71)
61CPEX Part Time Salary	0.00	0.00	3,388.91	3,388.91	23,021.22	(26,410.13)	(26,410.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	30,500.20	0.00	(30,500.20)	(30,500.20)
61SNSH Student Labor	0.00	0.00	0.00	2,320.00	0.00	(2,320.00)	(2,320.00)
*Total: 61 - Salaries and Wages	115,145.00	115,145.00	3,388.91	51,567.79	23,021.22	40,555.99	40,555.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,399.96	0.00	(2,399.96)	(2,399.96)
65YF10 Full Fringe Benefit Distr Expe	54,694.00	54,694.00	0.00	7,079.15	0.00	47,614.85	47,614.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	260.94	260.94	1,772.63	(2,033.57)	(2,033.57)
*Total: 65 - Fringe Benefits	54,694.00	54,694.00	260.94	9,740.05	1,772.63	43,181.32	43,181.32
710 Travel	16,924.00	16,924.00	0.00	0.00	0.00	16,924.00	16,924.00
710000 In-State Travel	0.00	0.00	0.00	1,601.03	0.00	(1,601.03)	(1,601.03)
710100 Out-of-State Travel	0.00	0.00	0.00	5,818.34	0.00	(5,818.34)	(5,818.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,506.50	0.00	(1,506.50)	(1,506.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Travel	16,924.00	16,924.00	0.00	8,939.87	0.00	7,984.13	7,984.13
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	0.00	5,785.89	0.00	(5,785.89)	(5,785.89)
713000 Printing & Copying-General	0.00	0.00	220.79	671.43	0.00	(671.43)	(671.43)
714000 Postage-General	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718000 Telecom-General	0.00	0.00	40.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	10,100.00	10,100.00	260.79	6,609.67	0.00	3,490.33	3,490.33
*Total: 71 - Support (Travel & Non-Travel)	27,024.00	27,024.00	260.79	15,549.54	0.00	11,474.46	11,474.46
**Total Direct Cost Expenditures	196,863.00	196,863.00	3,910.64	76,857.38	24,793.85	95,211.77	95,211.77
760300 F&A Expenditures	51,185.00	51,185.00	1,016.77	19,982.83	0.00	31,202.17	31,202.17
*Total: 76 - F&A and Internal Allocations	51,185.00	51,185.00	1,016.77	19,982.83	0.00	31,202.17	31,202.17
**Total Indirect Cost Expenditures	51,185.00	51,185.00	1,016.77	19,982.83	0.00	31,202.17	31,202.17
***Total Expenditures	248,048.00	248,048.00	4,927.41	96,840.21	24,793.85	126,413.94	126,413.94

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004144 CFDA #: 10.678
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,927.41	96,840.21	0.00	(96,840.21)	(96,840.21)
*Total: 53 - Sponsored Programs	0.00	0.00	4,927.41	96,840.21	0.00	(96,840.21)	(96,840.21)
***Total Revenue	0.00	0.00	4,927.41	96,840.21	0.00	(96,840.21)	(96,840.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 15C909 - Cost Share

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	13DG11420004144	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 8/31/16	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
615F10	PAT	0.00	0.00	214.06	875.15	2,108.44	(2,983.59)	(2,983.59)
*Total: 61 - Salaries and Wages		5,306.00	5,306.00	214.06	875.15	2,108.44	2,322.41	2,322.41
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	82.42	363.51	811.75	1,344.74	1,344.74
*Total: 65 - Fringe Benefits		2,520.00	2,520.00	82.42	363.51	811.75	1,344.74	1,344.74
**Total Direct Cost Expenditures		7,826.00	7,826.00	296.48	1,238.66	2,920.19	3,667.15	3,667.15
760300	F&A Expenditures	2,035.00	2,035.00	77.08	322.04	0.00	1,712.96	1,712.96
*Total: 76 - F&A and Internal Allocations		2,035.00	2,035.00	77.08	322.04	0.00	1,712.96	1,712.96
**Total Indirect Cost Expenditures		2,035.00	2,035.00	77.08	322.04	0.00	1,712.96	1,712.96
***Total Expenditures		9,861.00	9,861.00	373.56	1,560.70	2,920.19	5,380.11	5,380.11
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,457.67	0.00	(4,457.67)	(4,457.67)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	115.62	192.70	0.00	(192.70)	(192.70)
*Total: 5Z - Transfers In		0.00	0.00	115.62	4,650.37	0.00	(4,650.37)	(4,650.37)
***Total Revenue		0.00	0.00	115.62	4,650.37	0.00	(4,650.37)	(4,650.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110244 - Greenhouse Heat-Pump
 Fund: 110244 - Greenhouse Heat-Pump

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	08/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281303	CFDA #:	10.912	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/28/13 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXAGBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200 Research Supplies	0.00	0.00	0.00	5,770.17	0.00	(5,770.17)	(5,770.17)
717200 Other Professional Services-General	0.00	0.00	0.00	2,378.00	0.00	(2,378.00)	(2,378.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
Subtotal: Non-Travel Support	7,564.00	7,564.00	0.00	8,148.17	0.00	(584.17)	(584.17)
*Total: 71 - Support (Travel & Non-Travel)	7,564.00	7,564.00	0.00	8,148.17	0.00	(584.17)	(584.17)
740000 Cap Equipment	13,500.00	13,500.00	0.00	12,517.00	0.00	983.00	983.00
*Total: 74 - Capitalizable Plant and Equipment	13,500.00	13,500.00	0.00	12,517.00	0.00	983.00	983.00
**Total Direct Cost Expenditures	21,064.00	21,064.00	0.00	20,665.17	0.00	398.83	398.83
760300 F&A Expenditures	1,967.00	1,967.00	117.59	2,118.52	0.00	(151.52)	(151.52)
*Total: 76 - F&A and Internal Allocations	1,967.00	1,967.00	117.59	2,118.52	0.00	(151.52)	(151.52)
**Total Indirect Cost Expenditures	1,967.00	1,967.00	117.59	2,118.52	0.00	(151.52)	(151.52)
***Total Expenditures	23,031.00	23,031.00	117.59	22,783.69	0.00	247.31	247.31
Revenue							
530000 Federal Programs	0.00	0.00	117.59	22,783.69	0.00	(22,783.69)	(22,783.69)
*Total: 53 - Sponsored Programs	0.00	0.00	117.59	22,783.69	0.00	(22,783.69)	(22,783.69)
***Total Revenue	0.00	0.00	117.59	22,783.69	0.00	(22,783.69)	(22,783.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110244 - Greenhouse Heat-Pump
 Fund: 15C920 - Greenhouse Heat-Pump - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: 6914281303 CFDA #: 10.912
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 8/28/13 - 8/31/14

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXAGBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,096.00	7,096.00	0.00	0.00	0.00	7,096.00	7,096.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
760300 F&A Expenditures	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
***Total Expenditures	12,600.00	12,600.00	0.00	12,600.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
***Total Revenue	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Closing - BSC/Dept Review
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	13IE53300021	CFDA #:	10.458	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/13 - 9/29/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,721.00	65,721.00	0.00	0.00	0.00	65,721.00	65,721.00
615F10 PAT	0.00	0.00	0.00	3,321.16	0.00	(3,321.16)	(3,321.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
616F10 Extension Educator	0.00	0.00	7,650.86	72,043.35	230.85	(72,274.20)	(72,274.20)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.43	0.00	(23.43)	(23.43)
617F10 Operating Staff	0.00	0.00	0.00	1,174.23	0.00	(1,174.23)	(1,174.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,147.00	1,147.00	0.00	0.00	0.00	1,147.00	1,147.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	80,193.00	80,193.00	7,650.86	90,140.72	230.85	(10,178.57)	(10,178.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.04	0.00	(8.04)	(8.04)
65YF10 Full Fringe Benefit Distr Expe	32,983.00	32,983.00	2,986.41	34,359.21	88.88	(1,465.09)	(1,465.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,066.51	0.00	(1,066.51)	(1,066.51)
*Total: 65 - Fringe Benefits	32,983.00	32,983.00	2,986.41	35,433.76	88.88	(2,539.64)	(2,539.64)
710 Travel	4,769.00	4,769.00	0.00	0.00	0.00	4,769.00	4,769.00
710000 In-State Travel	0.00	0.00	15.68	2,962.08	0.00	(2,962.08)	(2,962.08)
710100 Out-of-State Travel	0.00	0.00	649.84	649.84	0.00	(649.84)	(649.84)
710300 Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,626.45	0.00	(2,626.45)	(2,626.45)
Subtotal: Travel	4,769.00	4,769.00	715.52	6,288.37	0.00	(1,519.37)	(1,519.37)
711100 Supplies-General	0.00	0.00	0.00	1,319.82	0.00	(1,319.82)	(1,319.82)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200 Research Supplies	0.00	0.00	0.00	2,843.90	0.00	(2,843.90)	(2,843.90)
713000 Printing & Copying-General	0.00	0.00	0.00	1,510.58	0.00	(1,510.58)	(1,510.58)
714000 Postage-General	0.00	0.00	0.00	495.14	0.00	(495.14)	(495.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000 Consulting-General	25,340.00	25,340.00	0.00	0.00	0.00	25,340.00	25,340.00
717200 Other Professional Services-General	0.00	0.00	1,488.54	9,841.70	0.00	(9,841.70)	(9,841.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,100.00	34,100.00	0.00	0.00	29,100.00	5,000.00	5,000.00
71C120 Advertising-Radio	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Sciabarrasi, Michael R

PI Name: Sciabarrasi, Michael R
 Sponsor: U S Department of Agriculture
 Sponsor ID: 13IE53300021 CFDA #: 10.458
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/30/13 - 9/29/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/10/201	IDC Basis Code:	TDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	76,940.00	76,940.00	1,488.54	27,551.14	29,100.00	20,288.86	20,288.86
*Total: 71 - Support (Travel & Non-Travel)	81,709.00	81,709.00	2,204.06	33,839.51	29,100.00	18,769.49	18,769.49
**Total Direct Cost Expenditures	194,885.00	194,885.00	12,841.33	159,413.99	29,419.73	6,051.28	6,051.28
760300 F&A Expenditures	19,488.00	19,488.00	1,284.13	15,941.44	0.00	3,546.56	3,546.56
*Total: 76 - F&A and Internal Allocations	19,488.00	19,488.00	1,284.13	15,941.44	0.00	3,546.56	3,546.56
**Total Indirect Cost Expenditures	19,488.00	19,488.00	1,284.13	15,941.44	0.00	3,546.56	3,546.56
***Total Expenditures	214,373.00	214,373.00	14,125.46	175,355.43	29,419.73	9,597.84	9,597.84
Revenue							
530000 Federal Programs	0.00	0.00	14,125.46	175,355.43	0.00	(175,355.43)	(175,355.43)
*Total: 53 - Sponsored Programs	0.00	0.00	14,125.46	175,355.43	0.00	(175,355.43)	(175,355.43)
***Total Revenue	0.00	0.00	14,125.46	175,355.43	0.00	(175,355.43)	(175,355.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110255 - Hurrigan Sandy EFRP
 Fund: 110255 - Hurrigan Sandy EFRP

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	04/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14DG11420004023	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/25/14 - 6/20/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
616F10	Extension Educator	0.00	0.00	1,953.21	1,953.21	0.00	(1,953.21)	(1,953.21)
*Total: 61 - Salaries and Wages		3,144.00	3,144.00	1,953.21	1,953.21	0.00	1,190.79	1,190.79
65YF10	Full Fringe Benefit Distr Expe	1,427.00	1,427.00	904.40	904.40	0.00	522.60	522.60
*Total: 65 - Fringe Benefits		1,427.00	1,427.00	904.40	904.40	0.00	522.60	522.60
**Total Direct Cost Expenditures		4,571.00	4,571.00	2,857.61	2,857.61	0.00	1,713.39	1,713.39
760300	F&A Expenditures	1,189.00	1,189.00	742.98	742.98	0.00	446.02	446.02
*Total: 76 - F&A and Internal Allocations		1,189.00	1,189.00	742.98	742.98	0.00	446.02	446.02
**Total Indirect Cost Expenditures		1,189.00	1,189.00	742.98	742.98	0.00	446.02	446.02
***Total Expenditures		5,760.00	5,760.00	3,600.59	3,600.59	0.00	2,159.41	2,159.41
Revenue								
530000	Federal Programs	0.00	0.00	3,600.59	3,600.59	0.00	(3,600.59)	(3,600.59)
*Total: 53 - Sponsored Programs		0.00	0.00	3,600.59	3,600.59	0.00	(3,600.59)	(3,600.59)
***Total Revenue		0.00	0.00	3,600.59	3,600.59	0.00	(3,600.59)	(3,600.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110264 - Forest Pest Outreach FY 2014
 Fund: 110264 - Forest Pest Outreach FY 2014

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1482331027CA	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,615.00	24,615.00	0.00	0.00	0.00	24,615.00	24,615.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	3,999.66	(3,999.66)	(3,999.66)
*Total: 61 - Salaries and Wages		24,615.00	24,615.00	0.00	0.00	3,999.66	20,615.34	20,615.34
65YF10	Full Fringe Benefit Distr Expe	9,477.00	9,477.00	0.00	0.00	1,539.87	7,937.13	7,937.13
*Total: 65 - Fringe Benefits		9,477.00	9,477.00	0.00	0.00	1,539.87	7,937.13	7,937.13
**Total Direct Cost Expenditures		34,092.00	34,092.00	0.00	0.00	5,539.53	28,552.47	28,552.47
760300	F&A Expenditures	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
*Total: 76 - F&A and Internal Allocations		3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
**Total Indirect Cost Expenditures		3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
***Total Expenditures		37,500.00	37,500.00	0.00	0.00	5,539.53	31,960.47	31,960.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110265 - EQUIP
 Fund: 110265 - EQUIP

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: 6814281401 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/11/14 - 8/31/15

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
*Total: 61 - Salaries and Wages		25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
65YF10	Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	0.00	0.00	9,928.00	9,928.00
*Total: 65 - Fringe Benefits		9,928.00	9,928.00	0.00	0.00	0.00	9,928.00	9,928.00
**Total Direct Cost Expenditures		35,714.00	35,714.00	0.00	0.00	0.00	35,714.00	35,714.00
760300	F&A Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
*Total: 76 - F&A and Internal Allocations		9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
**Total Indirect Cost Expenditures		9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
***Total Expenditures		45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110265 - EQUIP
 Fund: 15C983 - EQUIP - CS

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: 6814281401 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/11/14 - 8/31/15

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
*Total: 61 - Salaries and Wages	25,786.00	25,786.00	0.00	0.00	0.00	25,786.00	25,786.00
65YF10 Full Fringe Benefit Distr Expe	9,928.00	9,928.00	0.00	0.00	0.00	9,928.00	9,928.00
*Total: 65 - Fringe Benefits	9,928.00	9,928.00	0.00	0.00	0.00	9,928.00	9,928.00
**Total Direct Cost Expenditures	35,714.00	35,714.00	0.00	0.00	0.00	35,714.00	35,714.00
760300 F&A Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
*Total: 76 - F&A and Internal Allocations	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
**Total Indirect Cost Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
***Total Expenditures	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00

Grant: 110266 - Risk Mgt Education NH Farmers
 Fund: 110266 - Risk Mgt Education NH Farmers

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	U S Department of Agriculture	Effective Date:	09/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14IE53300015	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.458	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/14 - 9/29/15					Sefa Classification	OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,043.00	74,043.00	0.00	0.00	0.00	74,043.00	74,043.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,187.00	3,187.00	0.00	0.00	0.00	3,187.00	3,187.00
*Total: 61 - Salaries and Wages	77,230.00	77,230.00	0.00	0.00	0.00	77,230.00	77,230.00
65YF10 Full Fringe Benefit Distr Expe	29,733.00	29,733.00	0.00	0.00	0.00	29,733.00	29,733.00
*Total: 65 - Fringe Benefits	29,733.00	29,733.00	0.00	0.00	0.00	29,733.00	29,733.00
710 Travel	4,469.00	4,469.00	0.00	0.00	0.00	4,469.00	4,469.00
Subtotal: Travel	4,469.00	4,469.00	0.00	0.00	0.00	4,469.00	4,469.00
7112 Research Supplies	17,535.00	17,535.00	0.00	0.00	0.00	17,535.00	17,535.00
717000 Consulting-General	23,880.00	23,880.00	0.00	0.00	0.00	23,880.00	23,880.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
Subtotal: Non-Travel Support	83,415.00	83,415.00	0.00	0.00	0.00	83,415.00	83,415.00
*Total: 71 - Support (Travel & Non-Travel)	87,884.00	87,884.00	0.00	0.00	0.00	87,884.00	87,884.00
**Total Direct Cost Expenditures	194,847.00	194,847.00	0.00	0.00	0.00	194,847.00	194,847.00
760300 F&A Expenditures	19,485.00	19,485.00	0.00	0.00	0.00	19,485.00	19,485.00
*Total: 76 - F&A and Internal Allocations	19,485.00	19,485.00	0.00	0.00	0.00	19,485.00	19,485.00
**Total Indirect Cost Expenditures	19,485.00	19,485.00	0.00	0.00	0.00	19,485.00	19,485.00
***Total Expenditures	214,332.00	214,332.00	0.00	0.00	0.00	214,332.00	214,332.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110267 - Farm Bill Education
 Fund: 110267 - Farm Bill Education

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name: Sciabarrasi, Michael R
 Sponsor: U S Department of Agriculture
 Sponsor ID: 5805104044 CFDA #: 10.000
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/12/14 - 6/30/15

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
*Total: 61 - Salaries and Wages	4,806.00	4,806.00	0.00	0.00	0.00	4,806.00	4,806.00
65YF10 Full Fringe Benefit Distr Expe	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
*Total: 65 - Fringe Benefits	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
710 Travel	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
Subtotal: Travel	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
7112 Research Supplies	1,901.00	1,901.00	0.00	0.00	0.00	1,901.00	1,901.00
Subtotal: Non-Travel Support	1,901.00	1,901.00	0.00	0.00	0.00	1,901.00	1,901.00
*Total: 71 - Support (Travel & Non-Travel)	3,344.00	3,344.00	0.00	0.00	0.00	3,344.00	3,344.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110267 - Farm Bill Education
 Fund: 15C982 - USDA FSA Farm Bill Education-CS

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI Name: Sciabarrasi, Michael R
 Sponsor: U S Department of Agriculture
 Sponsor ID: 5805104044 CFDA #: 10.000
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/12/14 - 6/30/15

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
65YF10 Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
*Total: 65 - Fringe Benefits	481.00	481.00	0.00	0.00	0.00	481.00	481.00
**Total Direct Cost Expenditures	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
760300 F&A Expenditures	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 76 - F&A and Internal Allocations	450.00	450.00	0.00	0.00	0.00	450.00	450.00
**Total Indirect Cost Expenditures	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total Expenditures	2,181.00	2,181.00	0.00	0.00	0.00	2,181.00	2,181.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110268 - Greenhouse Heat Pump
 Fund: 110268 - Greenhouse Heat Pump

Status: Active
 Type: Grant
 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/22/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281404	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/22/14 - 9/14/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXFDBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,701.00	3,701.00	0.00	0.00	0.00	3,701.00	3,701.00
Subtotal: Non-Travel Support	10,297.00	10,297.00	0.00	0.00	0.00	10,297.00	10,297.00
*Total: 71 - Support (Travel & Non-Travel)	10,297.00	10,297.00	0.00	0.00	0.00	10,297.00	10,297.00
**Total Direct Cost Expenditures	10,297.00	10,297.00	0.00	0.00	0.00	10,297.00	10,297.00
760300 F&A Expenditures	2,677.00	2,677.00	0.00	0.00	0.00	2,677.00	2,677.00
*Total: 76 - F&A and Internal Allocations	2,677.00	2,677.00	0.00	0.00	0.00	2,677.00	2,677.00
**Total Indirect Cost Expenditures	2,677.00	2,677.00	0.00	0.00	0.00	2,677.00	2,677.00
***Total Expenditures	12,974.00	12,974.00	0.00	0.00	0.00	12,974.00	12,974.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110268 - Greenhouse Heat Pump
 Fund: 15C984 - Greenhouse Heat Pump - CS

Status: Active
 FMGR: Krug, Brian A
 Type: Grant

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	6914281404	CFDA #:	10.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/14/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		6,420.00	6,420.00	0.00	0.00	0.00	6,420.00	6,420.00
65YF10	Full Fringe Benefit Distr Expe	1,856.00	1,856.00	0.00	0.00	0.00	1,856.00	1,856.00
*Total: 65 - Fringe Benefits		1,856.00	1,856.00	0.00	0.00	0.00	1,856.00	1,856.00
**Total Direct Cost Expenditures		8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
760300	F&A Expenditures	2,152.00	2,152.00	0.00	0.00	0.00	2,152.00	2,152.00
*Total: 76 - F&A and Internal Allocations		2,152.00	2,152.00	0.00	0.00	0.00	2,152.00	2,152.00
**Total Indirect Cost Expenditures		2,152.00	2,152.00	0.00	0.00	0.00	2,152.00	2,152.00
***Total Expenditures		10,428.00	10,428.00	0.00	0.00	0.00	10,428.00	10,428.00

Grant: 111C35 - Program Management
 Fund: 111C44 - SG Ext Education

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/15/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10 PAT	0.00	0.00	0.00	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0 PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10 Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
*Total: 61 - Salaries and Wages	82,678.00	82,678.00	0.00	85,821.06	0.00	(3,143.06)	(3,143.06)
65YF10 Full Fringe Benefit Distr Expe	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
*Total: 65 - Fringe Benefits	35,229.00	35,229.00	0.00	37,496.28	0.00	(2,267.28)	(2,267.28)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300 Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,284.88	0.00	(84.88)	(84.88)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000 Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,616.51	0.00	(1,616.51)	(1,616.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	5,504.78	0.00	5,495.22	5,495.22
*Total: 71 - Support (Travel & Non-Travel)	12,200.00	12,200.00	0.00	6,789.66	0.00	5,410.34	5,410.34
**Total Direct Cost Expenditures	130,107.00	130,107.00	0.00	130,107.00	0.00	0.00	0.00
760300 F&A Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,228.00	12,228.00	0.00	12,228.00	0.00	0.00	0.00
***Total Expenditures	142,335.00	142,335.00	0.00	142,335.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)
***Total Revenue	0.00	0.00	0.00	142,335.00	0.00	(142,335.00)	(142,335.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10 Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
*Total: 61 - Salaries and Wages	26,425.00	26,425.00	0.00	26,423.20	0.00	1.80	1.80
65YF10 Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
*Total: 65 - Fringe Benefits	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
710100 Out-of-State Travel	0.00	0.00	0.00	525.48	0.00	(525.48)	(525.48)
710300 Conference Registration Fees	0.00	0.00	0.00	315.42	0.00	(315.42)	(315.42)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,017.74	0.00	482.26	482.26
7112 Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200 Research Supplies	0.00	0.00	0.00	608.04	0.00	(608.04)	(608.04)
713000 Printing & Copying-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714000 Postage-General	0.00	0.00	0.00	20.08	0.00	(20.08)	(20.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
718000 Telecom-General	0.00	0.00	0.00	59.32	0.00	(59.32)	(59.32)
Subtotal: Non-Travel Support	498.00	498.00	0.00	741.74	0.00	(243.74)	(243.74)
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	1,759.48	0.00	238.52	238.52
780100 Electricity	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
*Total: 78 - Utilities	0.00	0.00	0.00	43.30	0.00	(43.30)	(43.30)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,679.61	0.00	3.39	3.39
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,316.65	0.00	0.35	0.35
***Total Expenditures	50,000.00	50,000.00	0.00	49,996.26	0.00	3.74	3.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	49,996.26	0.00	(49,996.26)	(49,996.26)

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60	Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00
615F10	PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)
616F10	Extension Educator	0.00	0.00	0.00	34,205.51	0.00	(34,205.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)
617F10	Operating Staff	0.00	0.00	0.00	31,009.93	0.00	(31,009.93)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,037.37	0.00	(11,037.37)
*Total: 61 - Salaries and Wages		86,827.00	86,827.00	0.00	89,384.97	0.00	(2,557.97)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.58	0.00	(178.58)
65YF10	Full Fringe Benefit Distr Expe	36,997.00	36,997.00	0.00	33,334.17	0.00	3,662.83
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	871.96	0.00	(871.96)
*Total: 65 - Fringe Benefits		36,997.00	36,997.00	0.00	34,384.71	0.00	2,612.29
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	343.52	0.00	(343.52)
710100	Out-of-State Travel	0.00	0.00	0.00	2,459.36	0.00	(2,459.36)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.62	0.00	(149.62)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,102.50	0.00	(102.50)
7112	Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00
711200	Research Supplies	0.00	0.00	0.00	1,636.89	0.00	(1,636.89)
713000	Printing & Copying-General	0.00	0.00	0.00	460.10	0.00	(460.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.11	0.00	(4.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.19	0.00	(27.19)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,964.07	0.00	(1,964.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.76	0.00	(70.76)
Subtotal: Non-Travel Support		4,528.00	4,528.00	0.00	4,215.62	0.00	312.38
*Total: 71 - Support (Travel & Non-Travel)		7,528.00	7,528.00	0.00	7,318.12	0.00	209.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	131,352.00	131,352.00	0.00	131,087.80	0.00	264.20	264.20
760300 F&A Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,832.00	11,832.00	0.00	11,832.00	0.00	0.00	0.00
***Total Expenditures	143,184.00	143,184.00	0.00	142,919.80	0.00	264.20	264.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,919.80	0.00	(142,919.80)	(142,919.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,919.80	0.00	(142,919.80)	(142,919.80)
***Total Revenue	0.00	0.00	0.00	142,919.80	0.00	(142,919.80)	(142,919.80)

Grant: 111C35 - Program Management
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,370.00	26,370.00	0.00	0.00	0.00	26,370.00	26,370.00
616F10 Extension Educator	0.00	0.00	0.00	25,910.68	0.00	(25,910.68)	(25,910.68)
*Total: 61 - Salaries and Wages	26,370.00	26,370.00	0.00	25,910.68	0.00	459.32	459.32
65YF10 Full Fringe Benefit Distr Expe	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
*Total: 65 - Fringe Benefits	11,313.00	11,313.00	0.00	11,657.44	0.00	(344.44)	(344.44)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	309.04	0.00	(309.04)	(309.04)
710100 Out-of-State Travel	0.00	0.00	0.00	319.26	0.00	(319.26)	(319.26)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	978.30	0.00	521.70	521.70
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	27.43	0.00	(27.43)	(27.43)
713000 Printing & Copying-General	0.00	0.00	0.00	620.68	0.00	(620.68)	(620.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
718000 Telecom-General	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,034.81	0.00	(534.81)	(534.81)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,013.11	0.00	(13.11)	(13.11)
780100 Electricity	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: 78 - Utilities	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,671.95	0.00	11.05	11.05
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,314.68	0.00	2.32	2.32
***Total Expenditures	50,000.00	50,000.00	0.00	49,986.63	0.00	13.37	13.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)
***Total Revenue	0.00	0.00	0.00	49,986.63	0.00	(49,986.63)	(49,986.63)

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,325.00	46,325.00	0.00	0.00	0.00	46,325.00	46,325.00
615F10 PAT	0.00	0.00	0.00	34,530.94	0.00	(34,530.94)	(34,530.94)
615NZ0 PAT Unallocated Budget (Bud Only)	36,436.00	36,436.00	0.00	0.00	0.00	36,436.00	36,436.00
616F10 Extension Educator	0.00	0.00	0.00	48,812.38	0.00	(48,812.38)	(48,812.38)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 61 - Salaries and Wages	82,761.00	82,761.00	0.00	83,818.32	0.00	(1,057.32)	(1,057.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.18	0.00	(44.18)	(44.18)
65YF10 Full Fringe Benefit Distr Expe	35,504.00	35,504.00	0.00	37,672.33	0.00	(2,168.33)	(2,168.33)
*Total: 65 - Fringe Benefits	35,504.00	35,504.00	0.00	37,716.51	0.00	(2,212.51)	(2,212.51)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,011.00	0.00	189.00	189.00
711100 Supplies-General	0.00	0.00	0.00	264.35	0.00	(264.35)	(264.35)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,560.22	0.00	(1,560.22)	(1,560.22)
713000 Printing & Copying-General	0.00	0.00	0.00	3,647.93	0.00	(3,647.93)	(3,647.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	597.06	0.00	(597.06)	(597.06)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	357.76	0.00	(357.76)	(357.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	7,702.42	0.00	3,297.58	3,297.58
*Total: 71 - Support (Travel & Non-Travel)	12,200.00	12,200.00	0.00	8,713.42	0.00	3,486.58	3,486.58
**Total Direct Cost Expenditures	130,465.00	130,465.00	0.00	130,248.25	0.00	216.75	216.75
760300 F&A Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,321.00	12,321.00	0.00	12,321.00	0.00	0.00	0.00
***Total Expenditures	142,786.00	142,786.00	0.00	142,569.25	0.00	216.75	216.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)
***Total Revenue	0.00	0.00	0.00	142,569.25	0.00	(142,569.25)	(142,569.25)

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/06/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,462.00	58,462.00	0.00	0.00	0.00	58,462.00	58,462.00
615F10 PAT	0.00	0.00	0.00	41,775.63	0.00	(41,775.63)	(41,775.63)
615NZ0 PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
616F10 Extension Educator	0.00	0.00	0.00	24,984.63	0.00	(24,984.63)	(24,984.63)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,067.88	0.00	(1,067.88)	(1,067.88)
617F10 Operating Staff	0.00	0.00	0.00	13,539.49	0.00	(13,539.49)	(13,539.49)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	354.25	0.00	(354.25)	(354.25)
*Total: 61 - Salaries and Wages	86,913.00	86,913.00	0.00	82,221.88	0.00	4,691.12	4,691.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.79	0.00	(145.79)	(145.79)
65YF10 Full Fringe Benefit Distr Expe	37,286.00	37,286.00	0.00	36,377.19	0.00	908.81	908.81
*Total: 65 - Fringe Benefits	37,286.00	37,286.00	0.00	36,522.98	0.00	763.02	763.02
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	403.05	0.00	(403.05)	(403.05)
710100 Out-of-State Travel	0.00	0.00	0.00	919.82	0.00	(919.82)	(919.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,772.87	0.00	1,227.13	1,227.13
7112 Research Supplies	4,824.00	4,824.00	0.00	0.00	0.00	4,824.00	4,824.00
711200 Research Supplies	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,260.51	0.00	(2,260.51)	(2,260.51)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support	4,824.00	4,824.00	0.00	4,783.93	0.00	40.07	40.07
*Total: 71 - Support (Travel & Non-Travel)	7,824.00	7,824.00	0.00	6,556.80	0.00	1,267.20	1,267.20
**Total Direct Cost Expenditures	132,023.00	132,023.00	0.00	125,301.66	0.00	6,721.34	6,721.34
760300 F&A Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,006.00	12,006.00	0.00	12,006.00	0.00	0.00	0.00
***Total Expenditures	144,029.00	144,029.00	0.00	137,307.66	0.00	6,721.34	6,721.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,307.66	0.00	(137,307.66)	(137,307.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137,307.66	0.00	(137,307.66)	(137,307.66)
***Total Revenue	0.00	0.00	0.00	137,307.66	0.00	(137,307.66)	(137,307.66)

Grant: 111C35 - Program Management
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,507.00	13,507.00	0.00	0.00	0.00	13,507.00	13,507.00
615NZ0 PAT Unallocated Budget (Bud Only)	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
616F10 Extension Educator	0.00	0.00	6,000.60	86,412.36	0.00	(86,412.36)	(86,412.36)
*Total: 61 - Salaries and Wages	81,007.00	81,007.00	6,000.60	86,412.36	0.00	(5,405.36)	(5,405.36)
65YF10 Full Fringe Benefit Distr Expe	36,452.00	36,452.00	2,310.33	39,017.22	0.00	(2,565.22)	(2,565.22)
*Total: 65 - Fringe Benefits	36,452.00	36,452.00	2,310.33	39,017.22	0.00	(2,565.22)	(2,565.22)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000 In-State Travel	0.00	0.00	0.00	33.43	0.00	(33.43)	(33.43)
710100 Out-of-State Travel	0.00	0.00	0.00	335.32	0.00	(335.32)	(335.32)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	12,000.00	12,000.00	0.00	478.75	0.00	11,521.25	11,521.25
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	0.00	2,586.13	0.00	(2,586.13)	(2,586.13)
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	2,586.13	0.00	6,113.87	6,113.87
*Total: 71 - Support (Travel & Non-Travel)	20,700.00	20,700.00	0.00	3,064.88	0.00	17,635.12	17,635.12
730001 Subcontracts 01	52,911.00	52,911.00	0.00	0.00	0.00	52,911.00	52,911.00
730005 Subcontracts 05	0.00	0.00	0.00	24,006.51	4,404.49	(28,411.00)	(28,411.00)
730007 Subcontracts 07	0.00	0.00	939.42	21,027.08	3,471.92	(24,499.00)	(24,499.00)
*Total: 73 - Subcontracts	52,911.00	52,911.00	939.42	45,033.59	7,876.41	1.00	1.00
**Total Direct Cost Expenditures	191,070.00	191,070.00	9,250.35	173,528.05	7,876.41	9,665.54	9,665.54
760300 F&A Expenditures	48,791.00	48,791.00	2,405.11	45,117.36	0.00	3,673.64	3,673.64
*Total: 76 - F&A and Internal Allocations	48,791.00	48,791.00	2,405.11	45,117.36	0.00	3,673.64	3,673.64
**Total Indirect Cost Expenditures	48,791.00	48,791.00	2,405.11	45,117.36	0.00	3,673.64	3,673.64
***Total Expenditures	239,861.00	239,861.00	11,655.46	218,645.41	7,876.41	13,339.18	13,339.18
Revenue							
530000 Federal Programs	0.00	0.00	11,655.46	218,645.41	0.00	(218,645.41)	(218,645.41)
*Total: 53 - Sponsored Programs	0.00	0.00	11,655.46	218,645.41	0.00	(218,645.41)	(218,645.41)
***Total Revenue	0.00	0.00	11,655.46	218,645.41	0.00	(218,645.41)	(218,645.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D23 - Coastal Communities 2012-13

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
616F10 Extension Educator	0.00	0.00	0.00	26,888.74	0.00	(26,888.74)	(26,888.74)
616F1R Retro Extension Educator	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
*Total: 61 - Salaries and Wages	26,993.00	26,993.00	0.00	26,985.09	0.00	7.91	7.91
65YF10 Full Fringe Benefit Distr Expe	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
*Total: 65 - Fringe Benefits	12,160.00	12,160.00	0.00	12,215.28	0.00	(55.28)	(55.28)
710 Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
Subtotal: Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
711200 Research Supplies	0.00	0.00	0.00	62.84	0.00	(62.84)	(62.84)
718000 Telecom-General	0.00	0.00	0.00	229.24	0.00	(229.24)	(229.24)
Subtotal: Non-Travel Support	0.00	0.00	0.00	292.08	0.00	(292.08)	(292.08)
*Total: 71 - Support (Travel & Non-Travel)	530.00	530.00	0.00	292.08	0.00	237.92	237.92
780100 Electricity	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
*Total: 78 - Utilities	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.46	0.00	0.54	0.54
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.54	0.00	(0.54)	(0.54)
***Total Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,996.00	14,996.00	0.00	0.00	0.00	14,996.00	14,996.00
615F10 PAT	0.00	0.00	0.00	4,900.98	0.00	(4,900.98)	(4,900.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,380.00	0.00	(13,380.00)	(13,380.00)
*Total: 61 - Salaries and Wages	14,996.00	14,996.00	0.00	18,280.98	0.00	(3,284.98)	(3,284.98)
65YF10 Full Fringe Benefit Distr Expe	6,756.00	6,756.00	0.00	2,260.27	0.00	4,495.73	4,495.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.30	0.00	(1,201.30)	(1,201.30)
*Total: 65 - Fringe Benefits	6,756.00	6,756.00	0.00	3,461.57	0.00	3,294.43	3,294.43
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
710100 Out-of-State Travel	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel	750.00	750.00	0.00	1,380.98	0.00	(630.98)	(630.98)
7112 Research Supplies	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.85	0.00	(120.85)	(120.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.53	0.00	(147.53)	(147.53)
Subtotal: Non-Travel Support	1,308.00	1,308.00	0.00	268.38	0.00	1,039.62	1,039.62
*Total: 71 - Support (Travel & Non-Travel)	2,058.00	2,058.00	0.00	1,649.36	0.00	408.64	408.64
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	23,391.91	0.00	418.09	418.09
760300 F&A Expenditures	6,190.00	6,190.00	0.00	6,081.92	0.00	108.08	108.08
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	0.00	6,081.92	0.00	108.08	108.08
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	6,081.92	0.00	108.08	108.08
***Total Expenditures	30,000.00	30,000.00	0.00	29,473.83	0.00	526.17	526.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,473.83	0.00	(29,473.83)	(29,473.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,473.83	0.00	(29,473.83)	(29,473.83)
***Total Revenue	0.00	0.00	0.00	29,473.83	0.00	(29,473.83)	(29,473.83)

Grant: 111C35 - Program Management
 Fund: 111D25 - SG Extension 2012-2013

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,092.00	58,092.00	0.00	0.00	0.00	58,092.00	58,092.00
615F10 PAT	0.00	0.00	0.00	63,151.37	0.00	(63,151.37)	(63,151.37)
615NZ0 PAT Unallocated Budget (Bud Only)	45,023.00	45,023.00	0.00	0.00	0.00	45,023.00	45,023.00
616F10 Extension Educator	0.00	0.00	0.00	18,364.15	0.00	(18,364.15)	(18,364.15)
617F10 Operating Staff	0.00	0.00	0.00	19,921.08	0.00	(19,921.08)	(19,921.08)
*Total: 61 - Salaries and Wages	103,115.00	103,115.00	0.00	101,436.60	0.00	1,678.40	1,678.40
65YF10 Full Fringe Benefit Distr Expe	46,453.00	46,453.00	0.00	45,837.46	0.00	615.54	615.54
*Total: 65 - Fringe Benefits	46,453.00	46,453.00	0.00	45,837.46	0.00	615.54	615.54
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,580.36	0.00	(1,580.36)	(1,580.36)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,580.36	0.00	919.64	919.64
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,286.38	0.00	(1,286.38)	(1,286.38)
713000 Printing & Copying-General	0.00	0.00	0.00	376.87	0.00	(376.87)	(376.87)
714000 Postage-General	0.00	0.00	0.00	164.39	0.00	(164.39)	(164.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,933.27	0.00	1,066.73	1,066.73
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	3,513.63	0.00	1,986.37	1,986.37
**Total Direct Cost Expenditures	155,068.00	155,068.00	0.00	150,787.69	0.00	4,280.31	4,280.31
760300 F&A Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	24,971.00	24,971.00	0.00	24,971.00	0.00	0.00	0.00
***Total Expenditures	180,039.00	180,039.00	0.00	175,758.69	0.00	4,280.31	4,280.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	175,758.69	0.00	(175,758.69)	(175,758.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,758.69	0.00	(175,758.69)	(175,758.69)
***Total Revenue	0.00	0.00	0.00	175,758.69	0.00	(175,758.69)	(175,758.69)

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/22/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,993.00	45,993.00	0.00	0.00	0.00	45,993.00	45,993.00
615F10 PAT	0.00	0.00	0.00	35,331.70	0.00	(35,331.70)	(35,331.70)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
616F10 Extension Educator	0.00	0.00	0.00	39,118.68	0.00	(39,118.68)	(39,118.68)
617F10 Operating Staff	0.00	0.00	0.00	2,573.40	0.00	(2,573.40)	(2,573.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,489.68	0.00	(9,489.68)	(9,489.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	81,993.00	81,993.00	0.00	86,723.46	0.00	(4,730.46)	(4,730.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
65YF10 Full Fringe Benefit Distr Expe	36,938.00	36,938.00	0.00	34,745.16	0.00	2,192.84	2,192.84
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
*Total: 65 - Fringe Benefits	36,938.00	36,938.00	0.00	35,513.54	0.00	1,424.46	1,424.46
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	737.20	0.00	262.80	262.80
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,679.92	0.00	(2,679.92)	(2,679.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
714000 Postage-General	0.00	0.00	0.00	129.50	0.00	(129.50)	(129.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	532.39	0.00	(532.39)	(532.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	710.86	0.00	(710.86)	(710.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.96	0.00	(1,671.96)	(1,671.96)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	6,934.73	0.00	3,065.27	3,065.27
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,671.93	0.00	3,328.07	3,328.07
**Total Direct Cost Expenditures	129,931.00	129,931.00	0.00	129,908.93	0.00	22.07	22.07
760300 F&A Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	15,782.00	15,782.00	0.00	15,782.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,713.00	145,713.00	0.00	145,690.93	0.00	22.07	22.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)
***Total Revenue	0.00	0.00	0.00	145,690.93	0.00	(145,690.93)	(145,690.93)

Grant: 111C35 - Program Management
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,165.98	0.00	(9,165.98)	(9,165.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	16,873.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
616F10 Extension Educator	0.00	0.00	0.00	9,724.03	0.00	(9,724.03)	(9,724.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,521.28	0.00	(3,521.28)	(3,521.28)
*Total: 61 - Salaries and Wages	18,023.00	18,023.00	0.00	22,411.29	0.00	(4,388.29)	(4,388.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.77	0.00	(810.77)	(810.77)
65YF10 Full Fringe Benefit Distr Expe	4,473.00	4,473.00	0.00	4,375.77	0.00	97.23	97.23
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	278.18	0.00	(278.18)	(278.18)
*Total: 65 - Fringe Benefits	4,473.00	4,473.00	0.00	5,464.72	0.00	(991.72)	(991.72)
710 Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
Subtotal: Travel	251.00	251.00	0.00	0.00	0.00	251.00	251.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,293.76	0.00	(2,293.76)	(2,293.76)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,645.69	0.00	6,354.31	6,354.31
*Total: 71 - Support (Travel & Non-Travel)	9,251.00	9,251.00	0.00	2,645.69	0.00	6,605.31	6,605.31
**Total Direct Cost Expenditures	31,747.00	31,747.00	0.00	30,521.70	0.00	1,225.30	1,225.30
760300 F&A Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
*Total: 76 - F&A and Internal Allocations	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
**Total Indirect Cost Expenditures	8,253.00	8,253.00	0.00	7,935.71	0.00	317.29	317.29
***Total Expenditures	40,000.00	40,000.00	0.00	38,457.41	0.00	1,542.59	1,542.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)
***Total Revenue	0.00	0.00	0.00	38,457.41	0.00	(38,457.41)	(38,457.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D38 - Shoals Seabird Study

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNSH Student Labor	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
*Total: 61 - Salaries and Wages	2,400.00	2,400.00	0.00	2,927.00	0.00	(527.00)	(527.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
65YF10 Full Fringe Benefit Distr Expe	224.00	224.00	0.00	0.00	0.00	224.00	224.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
*Total: 65 - Fringe Benefits	224.00	224.00	0.00	96.86	0.00	127.14	127.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	3,024.00	3,024.00	0.00	3,023.86	0.00	0.14	0.14
***Total Expenditures	3,024.00	3,024.00	0.00	3,023.86	0.00	0.14	0.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)
***Total Revenue	0.00	0.00	0.00	3,023.86	0.00	(3,023.86)	(3,023.86)

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,926.12	0.00	(8,926.12)	(8,926.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,128.00	17,128.00	0.00	0.00	0.00	17,128.00	17,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
615F10 PAT	0.00	0.00	900.32	900.32	0.00	(900.32)	(900.32)
616F10 Extension Educator	0.00	0.00	0.00	8,257.74	0.00	(8,257.74)	(8,257.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,096.84	0.00	(2,096.84)	(2,096.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
*Total: 61 - Salaries and Wages	18,277.00	18,277.00	900.32	21,512.39	0.00	(3,235.39)	(3,235.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	705.49	0.00	(705.49)	(705.49)
65YF10 Full Fringe Benefit Distr Expe	4,542.00	4,542.00	346.65	4,158.29	0.00	383.71	383.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.67	0.00	(102.67)	(102.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	165.65	0.00	(165.65)	(165.65)
*Total: 65 - Fringe Benefits	4,542.00	4,542.00	346.65	5,132.10	0.00	(590.10)	(590.10)
710 Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Travel	275.00	275.00	0.00	0.00	0.00	275.00	275.00
7112 Research Supplies	7,450.00	7,450.00	0.00	0.00	0.00	7,450.00	7,450.00
711200 Research Supplies	0.00	0.00	16.36	76.35	0.00	(76.35)	(76.35)
713000 Printing & Copying-General	0.00	0.00	0.00	637.85	0.00	(637.85)	(637.85)
717000 Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	133.09	133.09	0.00	(133.09)	(133.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	8,650.00	8,650.00	149.45	5,067.29	0.00	3,582.71	3,582.71
*Total: 71 - Support (Travel & Non-Travel)	8,925.00	8,925.00	149.45	5,067.29	0.00	3,857.71	3,857.71
**Total Direct Cost Expenditures	31,744.00	31,744.00	1,396.42	31,711.78	0.00	32.22	32.22
760300 F&A Expenditures	8,256.00	8,256.00	363.09	8,245.07	0.00	10.93	10.93
*Total: 76 - F&A and Internal Allocations	8,256.00	8,256.00	363.09	8,245.07	0.00	10.93	10.93
**Total Indirect Cost Expenditures	8,256.00	8,256.00	363.09	8,245.07	0.00	10.93	10.93
***Total Expenditures	40,000.00	40,000.00	1,759.51	39,956.85	0.00	43.15	43.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,759.51	39,956.85	0.00	(39,956.85)	(39,956.85)
*Total: 53 - Sponsored Programs	0.00	0.00	1,759.51	39,956.85	0.00	(39,956.85)	(39,956.85)
***Total Revenue	0.00	0.00	1,759.51	39,956.85	0.00	(39,956.85)	(39,956.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,836.00	59,836.00	0.00	0.00	0.00	59,836.00	59,836.00
615F10 PAT	0.00	0.00	3,685.30	11,029.17	6,426.07	(17,455.24)	(17,455.24)
615NZ0 PAT Unallocated Budget (Bud Only)	23,186.00	23,186.00	0.00	0.00	0.00	23,186.00	23,186.00
616F10 Extension Educator	0.00	0.00	4,724.72	24,813.80	13,982.73	(38,796.53)	(38,796.53)
617F10 Operating Staff	0.00	0.00	354.20	17,512.01	3,666.00	(21,178.01)	(21,178.01)
*Total: 61 - Salaries and Wages	83,022.00	83,022.00	8,764.22	53,354.98	24,074.80	5,592.22	5,592.22
65YF10 Full Fringe Benefit Distr Expe	37,194.00	37,194.00	3,374.22	23,866.10	9,268.81	4,059.09	4,059.09
*Total: 65 - Fringe Benefits	37,194.00	37,194.00	3,374.22	23,866.10	9,268.81	4,059.09	4,059.09
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
710100 Out-of-State Travel	0.00	0.00	0.00	806.63	0.00	(806.63)	(806.63)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,257.31	0.00	742.69	742.69
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,257.31	0.00	3,742.69	3,742.69
**Total Direct Cost Expenditures	125,216.00	125,216.00	12,138.44	78,478.39	33,343.61	13,394.00	13,394.00
760300 F&A Expenditures	17,376.00	17,376.00	3,156.01	20,404.49	0.00	(3,028.49)	(3,028.49)
*Total: 76 - F&A and Internal Allocations	17,376.00	17,376.00	3,156.01	20,404.49	0.00	(3,028.49)	(3,028.49)
**Total Indirect Cost Expenditures	17,376.00	17,376.00	3,156.01	20,404.49	0.00	(3,028.49)	(3,028.49)
***Total Expenditures	142,592.00	142,592.00	15,294.45	98,882.88	33,343.61	10,365.51	10,365.51
Revenue							
530000 Federal Programs	0.00	0.00	15,294.45	98,882.88	0.00	(98,882.88)	(98,882.88)
*Total: 53 - Sponsored Programs	0.00	0.00	15,294.45	98,882.88	0.00	(98,882.88)	(98,882.88)
***Total Revenue	0.00	0.00	15,294.45	98,882.88	0.00	(98,882.88)	(98,882.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D61 - Coastal Communities Yr2

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
616F10 Extension Educator	0.00	0.00	0.00	19,760.80	0.00	(19,760.80)	(19,760.80)
*Total: 61 - Salaries and Wages	27,060.00	27,060.00	0.00	19,760.80	0.00	7,299.20	7,299.20
65YF10 Full Fringe Benefit Distr Expe	12,123.00	12,123.00	0.00	9,105.61	0.00	3,017.39	3,017.39
*Total: 65 - Fringe Benefits	12,123.00	12,123.00	0.00	9,105.61	0.00	3,017.39	3,017.39
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	188.16	0.00	(188.16)	(188.16)
710100 Out-of-State Travel	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	500.00	500.00	0.00	272.80	0.00	227.20	227.20
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	272.80	0.00	227.20	227.20
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	29,139.21	0.00	10,543.79	10,543.79
760300 F&A Expenditures	10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	7,576.17	0.00	2,740.83	2,740.83
***Total Expenditures	50,000.00	50,000.00	0.00	36,715.38	0.00	13,284.62	13,284.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)
***Total Revenue	0.00	0.00	0.00	36,715.38	0.00	(36,715.38)	(36,715.38)

Grant: 111C35 - Program Management
 Fund: 111D62 - Climate Adaptation Yr2

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
615F10 PAT	0.00	0.00	4,805.88	15,445.45	0.00	(15,445.45)	(15,445.45)
*Total: 61 - Salaries and Wages	15,446.00	15,446.00	4,805.88	15,445.45	0.00	0.55	0.55
65YF10 Full Fringe Benefit Distr Expe	6,920.00	6,920.00	1,850.22	6,756.09	0.00	163.91	163.91
*Total: 65 - Fringe Benefits	6,920.00	6,920.00	1,850.22	6,756.09	0.00	163.91	163.91
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	944.00	944.00	0.00	0.00	0.00	944.00	944.00
718000 Telecom-General	0.00	0.00	32.62	284.42	0.00	(284.42)	(284.42)
Subtotal: Non-Travel Support	944.00	944.00	32.62	284.42	0.00	659.58	659.58
*Total: 71 - Support (Travel & Non-Travel)	1,444.00	1,444.00	32.62	284.42	0.00	1,159.58	1,159.58
780100 Electricity	0.00	0.00	18.23	181.72	0.00	(181.72)	(181.72)
*Total: 78 - Utilities	0.00	0.00	18.23	181.72	0.00	(181.72)	(181.72)
**Total Direct Cost Expenditures	23,810.00	23,810.00	6,706.95	22,667.68	0.00	1,142.32	1,142.32
760300 F&A Expenditures	6,190.00	6,190.00	1,743.83	5,893.64	0.00	296.36	296.36
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	1,743.83	5,893.64	0.00	296.36	296.36
**Total Indirect Cost Expenditures	6,190.00	6,190.00	1,743.83	5,893.64	0.00	296.36	296.36
***Total Expenditures	30,000.00	30,000.00	8,450.78	28,561.32	0.00	1,438.68	1,438.68
Revenue							
530000 Federal Programs	0.00	0.00	8,450.78	28,561.32	0.00	(28,561.32)	(28,561.32)
*Total: 53 - Sponsored Programs	0.00	0.00	8,450.78	28,561.32	0.00	(28,561.32)	(28,561.32)
***Total Revenue	0.00	0.00	8,450.78	28,561.32	0.00	(28,561.32)	(28,561.32)

Grant: 111C35 - Program Management
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/12/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,373.00	47,373.00	0.00	0.00	0.00	47,373.00	47,373.00
615F10 PAT	0.00	0.00	0.00	34,508.18	0.00	(34,508.18)	(34,508.18)
615NZ0 PAT Unallocated Budget (Bud Only)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
616F10 Extension Educator	0.00	0.00	0.00	43,452.02	7,424.53	(50,876.55)	(50,876.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,641.88	0.00	(3,641.88)	(3,641.88)
*Total: 61 - Salaries and Wages	84,453.00	84,453.00	0.00	81,602.08	7,424.53	(4,573.61)	(4,573.61)
65YF10 Full Fringe Benefit Distr Expe	37,836.00	37,836.00	0.00	35,953.30	2,858.44	(975.74)	(975.74)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.06	0.00	(285.06)	(285.06)
*Total: 65 - Fringe Benefits	37,836.00	37,836.00	0.00	36,238.36	2,858.44	(1,260.80)	(1,260.80)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,001.54	0.00	(1,001.54)	(1,001.54)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,001.54	0.00	(1.54)	(1.54)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	1,001.54	0.00	9,998.46	9,998.46
**Total Direct Cost Expenditures	133,289.00	133,289.00	0.00	118,841.98	10,282.97	4,164.05	4,164.05
760300 F&A Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,655.00	16,655.00	0.00	16,655.00	0.00	0.00	0.00
***Total Expenditures	149,944.00	149,944.00	0.00	135,496.98	10,282.97	4,164.05	4,164.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	135,496.98	0.00	(135,496.98)	(135,496.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	135,496.98	0.00	(135,496.98)	(135,496.98)
***Total Revenue	0.00	0.00	0.00	135,496.98	0.00	(135,496.98)	(135,496.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 06/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,352.86	3,352.86	0.00	(3,352.86)	(3,352.86)
*Total: 61 - Salaries and Wages	0.00	0.00	3,352.86	3,352.86	0.00	(3,352.86)	(3,352.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,290.84	1,290.84	0.00	(1,290.84)	(1,290.84)
*Total: 65 - Fringe Benefits	0.00	0.00	1,290.84	1,290.84	0.00	(1,290.84)	(1,290.84)
**Total Direct Cost Expenditures	0.00	0.00	4,643.70	4,643.70	0.00	(4,643.70)	(4,643.70)
***Total Expenditures	0.00	0.00	4,643.70	4,643.70	0.00	(4,643.70)	(4,643.70)
Revenue							
530000 Federal Programs	0.00	0.00	4,643.70	4,643.70	0.00	(4,643.70)	(4,643.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,643.70	4,643.70	0.00	(4,643.70)	(4,643.70)
***Total Revenue	0.00	0.00	4,643.70	4,643.70	0.00	(4,643.70)	(4,643.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D70 - Microplastics Assessment

Status: Active
 FMGR: Bradt, Gabriela Martinez
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	Approved For Preaward	YES
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OTHER
					P1

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,731.00	2,731.00	0.00	0.00	0.00	2,731.00	2,731.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,397.76	0.00	(1,397.76)	(1,397.76)
*Total: 61 - Salaries and Wages	2,731.00	2,731.00	0.00	1,397.76	0.00	1,333.24	1,333.24
65YF10 Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
*Total: 65 - Fringe Benefits	369.00	369.00	0.00	110.43	0.00	258.57	258.57
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
Subtotal: Non-Travel Support	900.00	900.00	0.00	843.65	0.00	56.35	56.35
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	843.65	0.00	56.35	56.35
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	2,351.84	0.00	1,648.16	1,648.16
***Total Expenditures	4,000.00	4,000.00	0.00	2,351.84	0.00	1,648.16	1,648.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,351.84	0.00	(2,351.84)	(2,351.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,351.84	0.00	(2,351.84)	(2,351.84)
***Total Revenue	0.00	0.00	0.00	2,351.84	0.00	(2,351.84)	(2,351.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C685 - SG Ext Education - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10	Extension Educator	0.00	0.00	0.00	5,787.39	0.00	(5,787.39)	(5,787.39)
*Total: 61 - Salaries and Wages		5,785.00	5,785.00	0.00	5,787.39	0.00	(2.39)	(2.39)
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
*Total: 65 - Fringe Benefits		2,465.00	2,465.00	0.00	2,580.43	0.00	(115.43)	(115.43)
**Total Direct Cost Expenditures		8,250.00	8,250.00	0.00	8,367.82	0.00	(117.82)	(117.82)
760300	F&A Expenditures	2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
*Total: 76 - F&A and Internal Allocations		2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
**Total Indirect Cost Expenditures		2,140.00	2,140.00	0.00	2,175.67	0.00	(35.67)	(35.67)
***Total Expenditures		10,390.00	10,390.00	0.00	10,543.49	0.00	(153.49)	(153.49)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)
***Total Revenue		0.00	0.00	0.00	10,543.49	0.00	(10,543.49)	(10,543.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C689 - SG Extension Program - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	5,665.46	0.00	(5,665.46)	(5,665.46)
616F10 Extension Educator	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
*Total: 61 - Salaries and Wages	10,889.00	10,889.00	0.00	10,928.05	0.00	(39.05)	(39.05)
65YF10 Full Fringe Benefit Distr Expe	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
*Total: 65 - Fringe Benefits	4,640.00	4,640.00	0.00	4,910.17	0.00	(270.17)	(270.17)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,529.00	15,529.00	0.00	15,838.22	0.00	(309.22)	(309.22)
760300 F&A Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
*Total: 76 - F&A and Internal Allocations	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
**Total Indirect Cost Expenditures	4,037.00	4,037.00	0.00	4,117.94	0.00	(80.94)	(80.94)
***Total Expenditures	19,566.00	19,566.00	0.00	19,956.16	0.00	(390.16)	(390.16)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)
***Total Revenue	0.00	0.00	0.00	19,956.16	0.00	(19,956.16)	(19,956.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10	Extension Educator	0.00	0.00	0.00	5,682.81	0.00	(5,682.81)	(5,682.81)
*Total: 61 - Salaries and Wages		5,791.00	5,791.00	0.00	5,682.81	0.00	108.19	108.19
65YF10	Full Fringe Benefit Distr Expe	2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
*Total: 65 - Fringe Benefits		2,484.00	2,484.00	0.00	2,558.56	0.00	(74.56)	(74.56)
**Total Direct Cost Expenditures		8,275.00	8,275.00	0.00	8,241.37	0.00	33.63	33.63
760300	F&A Expenditures	2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
*Total: 76 - F&A and Internal Allocations		2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
**Total Indirect Cost Expenditures		2,152.00	2,152.00	0.00	2,142.83	0.00	9.17	9.17
***Total Expenditures		10,427.00	10,427.00	0.00	10,384.20	0.00	42.80	42.80
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)
***Total Revenue		0.00	0.00	0.00	10,384.20	0.00	(10,384.20)	(10,384.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
616F10 Extension Educator	0.00	0.00	0.00	3,443.70	0.00	(3,443.70)	(3,443.70)
*Total: 61 - Salaries and Wages	10,900.00	10,900.00	0.00	3,443.70	0.00	7,456.30	7,456.30
65YF10 Full Fringe Benefit Distr Expe	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
*Total: 65 - Fringe Benefits	4,667.00	4,667.00	0.00	1,563.40	0.00	3,103.60	3,103.60
**Total Direct Cost Expenditures	15,567.00	15,567.00	0.00	5,007.10	0.00	10,559.90	10,559.90
760300 F&A Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
*Total: 76 - F&A and Internal Allocations	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
**Total Indirect Cost Expenditures	4,050.00	4,050.00	0.00	1,301.84	0.00	2,748.16	2,748.16
***Total Expenditures	19,617.00	19,617.00	0.00	6,308.94	0.00	13,308.06	13,308.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)
***Total Revenue	0.00	0.00	0.00	6,308.94	0.00	(6,308.94)	(6,308.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,093.00	26,093.00	0.00	0.00	0.00	26,093.00	26,093.00
615F10 PAT	0.00	0.00	0.00	17,476.57	0.00	(17,476.57)	(17,476.57)
616F10 Extension Educator	0.00	0.00	0.00	8,179.28	0.00	(8,179.28)	(8,179.28)
*Total: 61 - Salaries and Wages	26,093.00	26,093.00	0.00	25,655.85	0.00	437.15	437.15
65YF10 Full Fringe Benefit Distr Expe	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
*Total: 65 - Fringe Benefits	11,755.00	11,755.00	0.00	11,552.24	0.00	202.76	202.76
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	639.91	0.00	(639.91)	(639.91)
**Total Direct Cost Expenditures	37,848.00	37,848.00	0.00	37,848.00	0.00	0.00	0.00
760300 F&A Expenditures	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
*Total: 76 - F&A and Internal Allocations	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
**Total Indirect Cost Expenditures	9,840.00	9,840.00	0.00	14,213.54	0.00	(4,373.54)	(4,373.54)
***Total Expenditures	47,688.00	47,688.00	0.00	52,061.54	0.00	(4,373.54)	(4,373.54)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)
***Total Revenue	0.00	0.00	0.00	52,061.54	0.00	(52,061.54)	(52,061.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,749.00	5,749.00	0.00	0.00	0.00	5,749.00	5,749.00
616F10 Extension Educator	0.00	0.00	0.00	5,865.41	0.00	(5,865.41)	(5,865.41)
*Total: 61 - Salaries and Wages	5,749.00	5,749.00	0.00	5,865.41	0.00	(116.41)	(116.41)
65YF10 Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
*Total: 65 - Fringe Benefits	2,590.00	2,590.00	0.00	2,661.80	0.00	(71.80)	(71.80)
**Total Direct Cost Expenditures	8,339.00	8,339.00	0.00	8,527.21	0.00	(188.21)	(188.21)
760300 F&A Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
*Total: 76 - F&A and Internal Allocations	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
**Total Indirect Cost Expenditures	2,168.00	2,168.00	0.00	2,217.06	0.00	(49.06)	(49.06)
***Total Expenditures	10,507.00	10,507.00	0.00	10,744.27	0.00	(237.27)	(237.27)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)
***Total Revenue	0.00	0.00	0.00	10,744.27	0.00	(10,744.27)	(10,744.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER

Org: UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,524.00	9,524.00	0.00	0.00	0.00	9,524.00	9,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages		10,674.00	10,674.00	0.00	10,712.74	0.00	(38.74)	(38.74)
65YF10	Full Fringe Benefit Distr Expe	4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
*Total: 65 - Fringe Benefits		4,393.00	4,393.00	0.00	4,354.58	0.00	38.42	38.42
**Total Direct Cost Expenditures		15,067.00	15,067.00	0.00	15,067.32	0.00	(0.32)	(0.32)
760300	F&A Expenditures	3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations		3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures		3,917.00	3,917.00	0.00	3,917.49	0.00	(0.49)	(0.49)
***Total Expenditures		18,984.00	18,984.00	0.00	18,984.81	0.00	(0.81)	(0.81)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)
***Total Revenue		0.00	0.00	0.00	18,984.81	0.00	(18,984.81)	(18,984.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Active
 Type: Grant
 FMGR: French, Charles A

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,474.35	0.00	(5,474.35)	(5,474.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
615F10	PAT	0.00	0.00	0.00	2,212.80	0.00	(2,212.80)	(2,212.80)
616F10	Extension Educator	0.00	0.00	0.00	2,022.80	0.00	(2,022.80)	(2,022.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
*Total: 61 - Salaries and Wages		10,960.00	10,960.00	0.00	10,717.95	0.00	242.05	242.05
65YF10	Full Fringe Benefit Distr Expe	4,494.00	4,494.00	0.00	4,496.31	0.00	(2.31)	(2.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.64	0.00	(79.64)	(79.64)
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	0.00	4,575.95	0.00	(81.95)	(81.95)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		16,954.00	16,954.00	0.00	15,293.90	0.00	1,660.10	1,660.10
760300	F&A Expenditures	4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
*Total: 76 - F&A and Internal Allocations		4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
**Total Indirect Cost Expenditures		4,018.00	4,018.00	0.00	3,976.34	0.00	41.66	41.66
***Total Expenditures		20,972.00	20,972.00	0.00	19,270.24	0.00	1,701.76	1,701.76
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)
***Total Revenue		0.00	0.00	0.00	19,270.24	0.00	(19,270.24)	(19,270.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
615F10	PAT	0.00	0.00	0.00	20,518.36	0.00	(20,518.36)	(20,518.36)
616F10	Extension Educator	0.00	0.00	0.00	6,258.73	0.00	(6,258.73)	(6,258.73)
*Total: 61 - Salaries and Wages		26,876.00	26,876.00	0.00	26,777.09	0.00	98.91	98.91
65YF10	Full Fringe Benefit Distr Expe	12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
*Total: 65 - Fringe Benefits		12,041.00	12,041.00	0.00	12,355.23	0.00	(314.23)	(314.23)
**Total Direct Cost Expenditures		38,917.00	38,917.00	0.00	39,132.32	0.00	(215.32)	(215.32)
760300	F&A Expenditures	25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
*Total: 76 - F&A and Internal Allocations		25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
**Total Indirect Cost Expenditures		25,298.00	25,298.00	0.00	10,174.40	0.00	15,123.60	15,123.60
***Total Expenditures		64,215.00	64,215.00	0.00	49,306.72	0.00	14,908.28	14,908.28
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
*Total: 5Z - Transfers In		0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
***Total Revenue		0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		YES	YES
						Sefa Classification		OTHER	OTHER

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
616F10 Extension Educator	0.00	0.00	0.00	6,003.91	0.00	(6,003.91)	(6,003.91)
*Total: 61 - Salaries and Wages	5,922.00	5,922.00	0.00	6,003.91	0.00	(81.91)	(81.91)
65YF10 Full Fringe Benefit Distr Expe	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
*Total: 65 - Fringe Benefits	2,653.00	2,653.00	0.00	2,768.33	0.00	(115.33)	(115.33)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	58,575.00	58,575.00	0.00	8,772.24	0.00	49,802.76	49,802.76
760300 F&A Expenditures	2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
*Total: 76 - F&A and Internal Allocations	2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
**Total Indirect Cost Expenditures	2,230.00	2,230.00	0.00	2,280.79	0.00	(50.79)	(50.79)
***Total Expenditures	60,805.00	60,805.00	0.00	11,053.03	0.00	49,751.97	49,751.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,064.32	0.00	(11,064.32)	(11,064.32)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,064.32	0.00	(11,064.32)	(11,064.32)
***Total Revenue	0.00	0.00	0.00	11,064.32	0.00	(11,064.32)	(11,064.32)

Grant: 111C55 - Topless Shrimp Trawls
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NFFM70031007442	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/10 - 5/31/13	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,464.82	0.00	(5,464.82)	(5,464.82)
615NZ0 PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
616F10 Extension Educator	0.00	0.00	0.00	4,030.29	0.00	(4,030.29)	(4,030.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,945.97	0.00	(20,945.97)	(20,945.97)
*Total: 61 - Salaries and Wages	25,820.00	25,820.00	0.00	30,441.08	0.00	(4,621.08)	(4,621.08)
65YF10 Full Fringe Benefit Distr Expe	11,047.00	11,047.00	0.00	4,216.31	0.00	6,830.69	6,830.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,948.00	0.00	(1,948.00)	(1,948.00)
*Total: 65 - Fringe Benefits	11,047.00	11,047.00	0.00	6,164.31	0.00	4,882.69	4,882.69
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	(718.79)	(718.79)
Subtotal: Travel	1,000.00	1,000.00	0.00	718.79	0.00	281.21	281.21
7112 Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200 Research Supplies	0.00	0.00	0.00	39,813.22	0.00	(39,813.22)	(39,813.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,708.00	38,708.00	0.00	8,000.00	0.00	30,708.00	30,708.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	84,708.00	84,708.00	0.00	48,413.22	0.00	36,294.78	36,294.78
*Total: 71 - Support (Travel & Non-Travel)	85,708.00	85,708.00	0.00	49,132.01	0.00	36,575.99	36,575.99
730001 Subcontracts 01	0.00	0.00	0.00	33,591.73	0.00	(33,591.73)	(33,591.73)
*Total: 73 - Subcontracts	0.00	0.00	0.00	33,591.73	0.00	(33,591.73)	(33,591.73)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	122,575.00	122,575.00	0.00	119,329.13	0.00	3,245.87	3,245.87
760300 F&A Expenditures	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
*Total: 76 - F&A and Internal Allocations	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
**Total Indirect Cost Expenditures	31,869.00	31,869.00	0.00	28,791.73	0.00	3,077.27	3,077.27
***Total Expenditures	154,444.00	154,444.00	0.00	148,120.86	0.00	6,323.14	6,323.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C55 - Topless Shrimp Trawls
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NFFM70031007442 CFDA #: 11.000
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 3/1/10 - 5/31/13

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXWMKL - PI Kenneth Lavalley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	148,120.86	0.00	(148,120.86)	(148,120.86)

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,044.00	10,044.00	0.00	0.00	0.00	10,044.00	10,044.00
615F10 PAT	0.00	0.00	4,338.24	4,338.24	3,283.00	(7,621.24)	(7,621.24)
615NZ0 PAT Unallocated Budget (Bud Only)	49,510.00	49,510.00	0.00	0.00	0.00	49,510.00	49,510.00
616F10 Extension Educator	0.00	0.00	7,168.93	8,458.99	28,071.88	(36,530.87)	(36,530.87)
617F10 Operating Staff	0.00	0.00	1,433.80	3,859.15	14,839.80	(18,698.95)	(18,698.95)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,709.00	18,709.00	0.00	0.00	0.00	18,709.00	18,709.00
*Total: 61 - Salaries and Wages	78,263.00	78,263.00	12,940.97	16,656.38	46,194.68	15,411.94	15,411.94
65YF10 Full Fringe Benefit Distr Expe	35,414.00	35,414.00	4,982.26	6,412.73	17,784.95	11,216.32	11,216.32
*Total: 65 - Fringe Benefits	35,414.00	35,414.00	4,982.26	6,412.73	17,784.95	11,216.32	11,216.32
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	49.28	68.32	0.00	(68.32)	(68.32)
710100 Out-of-State Travel	0.00	0.00	1,345.70	2,148.95	0.00	(2,148.95)	(2,148.95)
710300 Conference Registration Fees	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	6,500.00	6,500.00	1,994.98	2,817.27	0.00	3,682.73	3,682.73
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
71C100 Advertising (Non-Employment)	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	1,200.00	1,200.00	0.00	1,300.00	1,300.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	3,194.98	4,017.27	0.00	4,982.73	4,982.73
**Total Direct Cost Expenditures	122,677.00	122,677.00	21,118.21	27,086.38	63,979.63	31,610.99	31,610.99
760300 F&A Expenditures	15,386.00	15,386.00	5,490.75	7,042.47	0.00	8,343.53	8,343.53
*Total: 76 - F&A and Internal Allocations	15,386.00	15,386.00	5,490.75	7,042.47	0.00	8,343.53	8,343.53
**Total Indirect Cost Expenditures	15,386.00	15,386.00	5,490.75	7,042.47	0.00	8,343.53	8,343.53
***Total Expenditures	138,063.00	138,063.00	26,608.96	34,128.85	63,979.63	39,954.52	39,954.52
Revenue							
530000 Federal Programs	0.00	0.00	26,608.96	34,128.85	0.00	(34,128.85)	(34,128.85)
*Total: 53 - Sponsored Programs	0.00	0.00	26,608.96	34,128.85	0.00	(34,128.85)	(34,128.85)
***Total Revenue	0.00	0.00	26,608.96	34,128.85	0.00	(34,128.85)	(34,128.85)

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615F10 PAT	0.00	0.00	931.92	931.92	2,745.72	(3,677.64)	(3,677.64)
616F10 Extension Educator	0.00	0.00	2,143.75	2,143.75	18,071.65	(20,215.40)	(20,215.40)
*Total: 61 - Salaries and Wages	23,763.00	23,763.00	3,075.67	3,075.67	20,817.37	(130.04)	(130.04)
65YF10 Full Fringe Benefit Distr Expe	10,752.00	10,752.00	1,184.16	1,184.16	8,014.69	1,553.15	1,553.15
*Total: 65 - Fringe Benefits	10,752.00	10,752.00	1,184.16	1,184.16	8,014.69	1,553.15	1,553.15
710 Travel	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
Subtotal: Travel	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
**Total Direct Cost Expenditures	39,682.00	39,682.00	4,259.83	4,259.83	28,832.06	6,590.11	6,590.11
760300 F&A Expenditures	10,318.00	10,318.00	1,107.57	1,107.57	0.00	9,210.43	9,210.43
*Total: 76 - F&A and Internal Allocations	10,318.00	10,318.00	1,107.57	1,107.57	0.00	9,210.43	9,210.43
**Total Indirect Cost Expenditures	10,318.00	10,318.00	1,107.57	1,107.57	0.00	9,210.43	9,210.43
***Total Expenditures	50,000.00	50,000.00	5,367.40	5,367.40	28,832.06	15,800.54	15,800.54
Revenue							
530000 Federal Programs	0.00	0.00	5,367.40	5,367.40	0.00	(5,367.40)	(5,367.40)
*Total: 53 - Sponsored Programs	0.00	0.00	5,367.40	5,367.40	0.00	(5,367.40)	(5,367.40)
***Total Revenue	0.00	0.00	5,367.40	5,367.40	0.00	(5,367.40)	(5,367.40)

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,638.00	13,638.00	0.00	0.00	0.00	13,638.00	13,638.00
615F10 PAT	0.00	0.00	0.00	0.00	1,445.97	(1,445.97)	(1,445.97)
616F10 Extension Educator	0.00	0.00	2,604.97	2,604.97	0.00	(2,604.97)	(2,604.97)
*Total: 61 - Salaries and Wages	13,638.00	13,638.00	2,604.97	2,604.97	1,445.97	9,587.06	9,587.06
65YF10 Full Fringe Benefit Distr Expe	6,172.00	6,172.00	1,002.90	1,002.90	556.70	4,612.40	4,612.40
*Total: 65 - Fringe Benefits	6,172.00	6,172.00	1,002.90	1,002.90	556.70	4,612.40	4,612.40
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	23,810.00	23,810.00	3,607.87	3,607.87	2,002.67	18,199.46	18,199.46
760300 F&A Expenditures	6,190.00	6,190.00	938.04	938.04	0.00	5,251.96	5,251.96
*Total: 76 - F&A and Internal Allocations	6,190.00	6,190.00	938.04	938.04	0.00	5,251.96	5,251.96
**Total Indirect Cost Expenditures	6,190.00	6,190.00	938.04	938.04	0.00	5,251.96	5,251.96
***Total Expenditures	30,000.00	30,000.00	4,545.91	4,545.91	2,002.67	23,451.42	23,451.42
Revenue							
530000 Federal Programs	0.00	0.00	4,545.91	4,545.91	0.00	(4,545.91)	(4,545.91)
*Total: 53 - Sponsored Programs	0.00	0.00	4,545.91	4,545.91	0.00	(4,545.91)	(4,545.91)
***Total Revenue	0.00	0.00	4,545.91	4,545.91	0.00	(4,545.91)	(4,545.91)

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,610.00	37,610.00	0.00	0.00	0.00	37,610.00	37,610.00
615F10 PAT	0.00	0.00	5,054.30	5,054.30	16,930.54	(21,984.84)	(21,984.84)
615NZ0 PAT Unallocated Budget (Bud Only)	21,986.00	21,986.00	0.00	0.00	0.00	21,986.00	21,986.00
616F10 Extension Educator	0.00	0.00	8,585.54	8,585.54	29,022.11	(37,607.65)	(37,607.65)
*Total: 61 - Salaries and Wages	59,596.00	59,596.00	13,639.84	13,639.84	45,952.65	3.51	3.51
65YF10 Full Fringe Benefit Distr Expe	26,967.00	26,967.00	5,251.32	5,251.32	17,691.77	4,023.91	4,023.91
*Total: 65 - Fringe Benefits	26,967.00	26,967.00	5,251.32	5,251.32	17,691.77	4,023.91	4,023.91
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400 Student or Non-Emp Travel	0.00	0.00	48.00	48.00	640.00	(688.00)	(688.00)
Subtotal: Travel	2,500.00	2,500.00	48.00	48.00	640.00	1,812.00	1,812.00
7112 Research Supplies	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
711200 Research Supplies	0.00	0.00	1,180.95	1,544.99	0.00	(1,544.99)	(1,544.99)
713000 Printing & Copying-General	0.00	0.00	770.08	1,061.04	0.00	(1,061.04)	(1,061.04)
714000 Postage-General	0.00	0.00	0.00	0.00	139.53	(139.53)	(139.53)
Subtotal: Non-Travel Support	6,501.00	6,501.00	1,951.03	2,606.03	139.53	3,755.44	3,755.44
*Total: 71 - Support (Travel & Non-Travel)	9,001.00	9,001.00	1,999.03	2,654.03	779.53	5,567.44	5,567.44
**Total Direct Cost Expenditures	95,564.00	95,564.00	20,890.19	21,545.19	64,423.95	9,594.86	9,594.86
760300 F&A Expenditures	11,285.00	11,285.00	5,431.39	5,601.69	0.00	5,683.31	5,683.31
*Total: 76 - F&A and Internal Allocations	11,285.00	11,285.00	5,431.39	5,601.69	0.00	5,683.31	5,683.31
**Total Indirect Cost Expenditures	11,285.00	11,285.00	5,431.39	5,601.69	0.00	5,683.31	5,683.31
***Total Expenditures	106,849.00	106,849.00	26,321.58	27,146.88	64,423.95	15,278.17	15,278.17
Revenue							
530000 Federal Programs	0.00	0.00	26,321.58	27,146.88	0.00	(27,146.88)	(27,146.88)
*Total: 53 - Sponsored Programs	0.00	0.00	26,321.58	27,146.88	0.00	(27,146.88)	(27,146.88)
***Total Revenue	0.00	0.00	26,321.58	27,146.88	0.00	(27,146.88)	(27,146.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,804.00	4,804.00	0.00	0.00	0.00	4,804.00	4,804.00
615F10 PAT	0.00	0.00	3,390.34	3,390.34	105.95	(3,496.29)	(3,496.29)
615NZ0 PAT Unallocated Budget (Bud Only)	18,709.00	18,709.00	0.00	0.00	0.00	18,709.00	18,709.00
616F10 Extension Educator	0.00	0.00	2,436.64	2,873.20	12,269.87	(15,143.07)	(15,143.07)
*Total: 61 - Salaries and Wages	23,513.00	23,513.00	5,826.98	6,263.54	12,375.82	4,873.64	4,873.64
65YF10 Full Fringe Benefit Distr Expe	10,640.00	10,640.00	2,243.41	2,411.47	4,764.69	3,463.84	3,463.84
*Total: 65 - Fringe Benefits	10,640.00	10,640.00	2,243.41	2,411.47	4,764.69	3,463.84	3,463.84
**Total Direct Cost Expenditures	34,153.00	34,153.00	8,070.39	8,675.01	17,140.51	8,337.48	8,337.48
760300 F&A Expenditures	8,878.00	8,878.00	2,098.37	2,255.60	0.00	6,622.40	6,622.40
*Total: 76 - F&A and Internal Allocations	8,878.00	8,878.00	2,098.37	2,255.60	0.00	6,622.40	6,622.40
**Total Indirect Cost Expenditures	8,878.00	8,878.00	2,098.37	2,255.60	0.00	6,622.40	6,622.40
***Total Expenditures	43,031.00	43,031.00	10,168.76	10,930.61	17,140.51	14,959.88	14,959.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,150.78	2,255.60	0.00	(2,255.60)	(2,255.60)
*Total: 5Z - Transfers In	0.00	0.00	2,150.78	2,255.60	0.00	(2,255.60)	(2,255.60)
***Total Revenue	0.00	0.00	2,150.78	2,255.60	0.00	(2,255.60)	(2,255.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
616F10	Extension Educator	0.00	0.00	1,464.05	1,464.05	4,807.88	(6,271.93)	(6,271.93)
*Total: 61 - Salaries and Wages		6,268.00	6,268.00	1,464.05	1,464.05	4,807.88	(3.93)	(3.93)
65YF10	Full Fringe Benefit Distr Expe	2,836.00	2,836.00	563.76	563.76	1,851.03	421.21	421.21
*Total: 65 - Fringe Benefits		2,836.00	2,836.00	563.76	563.76	1,851.03	421.21	421.21
**Total Direct Cost Expenditures		9,104.00	9,104.00	2,027.81	2,027.81	6,658.91	417.28	417.28
760300	F&A Expenditures	2,367.00	2,367.00	527.22	527.22	0.00	1,839.78	1,839.78
*Total: 76 - F&A and Internal Allocations		2,367.00	2,367.00	527.22	527.22	0.00	1,839.78	1,839.78
**Total Indirect Cost Expenditures		2,367.00	2,367.00	527.22	527.22	0.00	1,839.78	1,839.78
***Total Expenditures		11,471.00	11,471.00	2,555.03	2,555.03	6,658.91	2,257.06	2,257.06
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	527.22	527.22	0.00	(527.22)	(527.22)
*Total: 5Z - Transfers In		0.00	0.00	527.22	527.22	0.00	(527.22)	(527.22)
***Total Revenue		0.00	0.00	527.22	527.22	0.00	(527.22)	(527.22)

Grant: 111Z00 - Planning
 Fund: 111Z04 - Foote Non Mapping 2

Status: Active
 Type: Grant
 FMGR: French, Charles A

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,646.59	0.00	(18,646.59)	(18,646.59)
615NZ0 PAT Unallocated Budget (Bud Only)	241,703.00	297,112.00	0.00	0.00	0.00	241,703.00	297,112.00
616F10 Extension Educator	0.00	0.00	23,886.84	239,201.16	24,485.22	(263,686.38)	(263,686.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
*Total: 61 - Salaries and Wages	241,703.00	297,112.00	23,886.84	262,041.28	24,485.22	(44,823.50)	10,585.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.65	0.00	(2.65)	(2.65)
65YF10 Full Fringe Benefit Distr Expe	105,845.00	132,040.00	9,196.35	115,821.41	9,426.80	(19,403.21)	6,791.79
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	370.24	0.00	(370.24)	(370.24)
*Total: 65 - Fringe Benefits	105,845.00	132,040.00	9,196.35	116,194.30	9,426.80	(19,776.10)	6,418.90
710 Travel	0.00	3,749.00	0.00	0.00	0.00	0.00	3,749.00
710000 In-State Travel	0.00	0.00	0.00	110.61	0.00	(110.61)	(110.61)
Subtotal: Travel	0.00	3,749.00	0.00	110.61	0.00	(110.61)	3,638.39
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	168,887.00	156,499.00	0.00	0.00	0.00	168,887.00	156,499.00
711200 Research Supplies	0.00	0.00	0.00	49,415.71	0.00	(49,415.71)	(49,415.71)
717200 Other Professional Services-General	0.00	0.00	0.00	11,815.57	0.00	(11,815.57)	(11,815.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	45,000.00	15,000.00	(60,000.00)	(60,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,413.20	0.00	(2,413.20)	(2,413.20)
Subtotal: Non-Travel Support	168,887.00	156,499.00	0.00	108,644.48	15,000.00	45,242.52	32,854.52
*Total: 71 - Support (Travel & Non-Travel)	168,887.00	160,248.00	0.00	108,755.09	15,000.00	45,131.91	36,492.91
**Total Direct Cost Expenditures	516,435.00	589,400.00	33,083.19	486,990.67	48,912.02	(19,467.69)	53,497.31
760300 F&A Expenditures	171,456.00	195,680.00	10,983.64	161,681.11	0.00	9,774.89	33,998.89
*Total: 76 - F&A and Internal Allocations	171,456.00	195,680.00	10,983.64	161,681.11	0.00	9,774.89	33,998.89
**Total Indirect Cost Expenditures	171,456.00	195,680.00	10,983.64	161,681.11	0.00	9,774.89	33,998.89
***Total Expenditures	687,891.00	785,080.00	44,066.83	648,671.78	48,912.02	(9,692.80)	87,496.20
Revenue							
530000 Federal Programs	0.00	0.00	44,066.83	648,671.78	0.00	(648,671.78)	(648,671.78)
*Total: 53 - Sponsored Programs	0.00	0.00	44,066.83	648,671.78	0.00	(648,671.78)	(648,671.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111Z00 - Planning
 Fund: 111Z04 - Foote Non Mapping 2

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	44,066.83	648,671.78	0.00	(648,671.78)	(648,671.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111Z00 - Planning
 Fund: 15C764 - Foote Non Mapping 2 CS

Status: Active
 Type: Grant
 FMGR: Foote, David T

PI Name: Rubin, Fay A
 US DOC, National Institute of Standards and
 Technology
 Sponsor ID: 3350M09048 CFDA #: 11.558
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXTEDF - PI David Foote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,486.00	69,486.00	0.00	0.00	0.00	69,486.00	69,486.00
615F10 PAT	0.00	0.00	0.00	32,376.20	0.00	(32,376.20)	(32,376.20)
616F10 Extension Educator	0.00	0.00	0.00	26,779.56	0.00	(26,779.56)	(26,779.56)
*Total: 61 - Salaries and Wages	69,486.00	69,486.00	0.00	59,155.76	0.00	10,330.24	10,330.24
65YF10 Full Fringe Benefit Distr Expe	30,296.00	30,296.00	0.00	26,976.75	0.00	3,319.25	3,319.25
*Total: 65 - Fringe Benefits	30,296.00	30,296.00	0.00	26,976.75	0.00	3,319.25	3,319.25
**Total Direct Cost Expenditures	99,782.00	99,782.00	0.00	86,132.51	0.00	13,649.49	13,649.49
760300 F&A Expenditures	37,918.00	37,918.00	0.00	32,902.52	0.00	5,015.48	5,015.48
*Total: 76 - F&A and Internal Allocations	37,918.00	37,918.00	0.00	32,902.52	0.00	5,015.48	5,015.48
**Total Indirect Cost Expenditures	37,918.00	37,918.00	0.00	32,902.52	0.00	5,015.48	5,015.48
***Total Expenditures	137,700.00	137,700.00	0.00	119,035.03	0.00	18,664.97	18,664.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	119,086.78	0.00	(119,086.78)	(119,086.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	119,086.78	0.00	(119,086.78)	(119,086.78)
***Total Revenue	0.00	0.00	0.00	119,086.78	0.00	(119,086.78)	(119,086.78)

Grant: 112138 - Operation Military Kids
 Fund: 112138 - Operation Military Kids

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NAFBA113M0329	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
615F10 PAT	0.00	0.00	2,450.36	36,072.48	245.03	(36,317.51)	(36,317.51)
615NZ0 PAT Unallocated Budget (Bud Only)	35,316.00	35,316.00	0.00	0.00	0.00	35,316.00	35,316.00
616F10 Extension Educator	0.00	0.00	385.42	3,594.63	38.54	(3,633.17)	(3,633.17)
61SNSH Student Labor	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
61SNWS College Work Study	0.00	0.00	334.00	2,863.39	0.00	(2,863.39)	(2,863.39)
61SNZ0 Student Labor Unallocated(Bud Only)	2,660.00	2,660.00	0.00	0.00	0.00	2,660.00	2,660.00
*Total: 61 - Salaries and Wages	41,434.00	41,434.00	3,232.78	42,593.50	283.57	(1,443.07)	(1,443.07)
65YF10 Full Fringe Benefit Distr Expe	17,791.00	17,791.00	1,091.78	17,563.28	109.18	118.54	118.54
*Total: 65 - Fringe Benefits	17,791.00	17,791.00	1,091.78	17,563.28	109.18	118.54	118.54
710 Travel	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
710000 In-State Travel	0.00	0.00	0.00	503.60	0.00	(503.60)	(503.60)
710100 Out-of-State Travel	0.00	0.00	0.00	29.68	0.00	(29.68)	(29.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	979.22	0.00	(979.22)	(979.22)
Subtotal: Travel	2,920.00	2,920.00	0.00	1,512.50	0.00	1,407.50	1,407.50
7112 Research Supplies	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
711200 Research Supplies	0.00	0.00	148.90	1,192.18	0.00	(1,192.18)	(1,192.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,479.00	2,479.00	148.90	1,192.18	0.00	1,286.82	1,286.82
*Total: 71 - Support (Travel & Non-Travel)	5,399.00	5,399.00	148.90	2,704.68	0.00	2,694.32	2,694.32
722200 Participant Support	240.00	240.00	0.00	0.00	0.00	240.00	240.00
*Total: 72 - Student and/or Participant Support	240.00	240.00	0.00	0.00	0.00	240.00	240.00
**Total Direct Cost Expenditures	64,864.00	64,864.00	4,473.46	62,861.46	392.75	1,609.79	1,609.79
760300 F&A Expenditures	6,486.00	6,486.00	447.35	6,286.21	0.00	199.79	199.79
*Total: 76 - F&A and Internal Allocations	6,486.00	6,486.00	447.35	6,286.21	0.00	199.79	199.79
**Total Indirect Cost Expenditures	6,486.00	6,486.00	447.35	6,286.21	0.00	199.79	199.79
***Total Expenditures	71,350.00	71,350.00	4,920.81	69,147.67	392.75	1,809.58	1,809.58
Revenue							
530000 Federal Programs	0.00	0.00	4,920.81	69,147.67	0.00	(69,147.67)	(69,147.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 112138 - Operation Military Kids
 Fund: 112138 - Operation Military Kids

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: US DOD, Army
 Sponsor ID: NAFBA113M0329
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 12.000

Fund Information

Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,920.81	69,147.67	0.00	(69,147.67)	(69,147.67)
***Total Revenue	0.00	0.00	4,920.81	69,147.67	0.00	(69,147.67)	(69,147.67)

Grant: 115092 - NH WRRC Administrative
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Active
 FMGR: Schloss, Jeffrey A
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,320.28	0.00	(3,320.28)	(3,320.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
*Total: 61 - Salaries and Wages	3,358.00	3,358.00	0.00	3,320.28	0.00	37.72	37.72
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
*Total: 65 - Fringe Benefits	1,472.00	1,472.00	0.00	1,507.38	0.00	(35.38)	(35.38)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	502.34	0.00	(2.34)	(2.34)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	502.34	0.00	(2.34)	(2.34)
**Total Direct Cost Expenditures	5,330.00	5,330.00	0.00	5,330.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,330.00	5,330.00	0.00	5,330.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)
***Total Revenue	0.00	0.00	0.00	5,330.00	0.00	(5,330.00)	(5,330.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 115101 - Participatory Water Quality

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615F10 PAT	0.00	0.00	0.00	5,497.37	0.00	(5,497.37)	(5,497.37)
615NZ0 PAT Unallocated Budget (Bud Only)	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
*Total: 61 - Salaries and Wages	5,484.00	5,484.00	0.00	5,497.37	0.00	(13.37)	(13.37)
65YF10 Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
*Total: 65 - Fringe Benefits	2,496.00	2,496.00	0.00	2,495.71	0.00	0.29	0.29
7112 Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
711200 Research Supplies	0.00	0.00	0.00	66.19	0.00	(66.19)	(66.19)
Subtotal: Non-Travel Support	90.00	90.00	0.00	66.19	0.00	23.81	23.81
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	66.19	0.00	23.81	23.81
**Total Direct Cost Expenditures	8,070.00	8,070.00	0.00	8,059.27	0.00	10.73	10.73
***Total Expenditures	8,070.00	8,070.00	0.00	8,059.27	0.00	10.73	10.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)
***Total Revenue	0.00	0.00	0.00	8,059.27	0.00	(8,059.27)	(8,059.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	6,645.35	0.00	(6,645.35)	(6,645.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
*Total: 61 - Salaries and Wages		6,715.00	6,715.00	0.00	6,645.35	0.00	69.65	69.65
65YF10	Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
*Total: 65 - Fringe Benefits		2,944.00	2,944.00	0.00	3,016.98	0.00	(72.98)	(72.98)
**Total Direct Cost Expenditures		9,659.00	9,659.00	0.00	9,662.33	0.00	(3.33)	(3.33)
760300	F&A Expenditures	4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
*Total: 76 - F&A and Internal Allocations		4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
**Total Indirect Cost Expenditures		4,443.00	4,443.00	0.00	4,493.02	0.00	(50.02)	(50.02)
***Total Expenditures		14,102.00	14,102.00	0.00	14,155.35	0.00	(53.35)	(53.35)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
*Total: 5Z - Transfers In		0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)
***Total Revenue		0.00	0.00	0.00	14,155.35	0.00	(14,155.35)	(14,155.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G11AP20093	CFDA #:	15.805	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 2/28/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver		Sefa Classification	RESDEV

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
611Q90 Post Doc	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	1,684.00
615F10 PAT	0.00	0.00	0.00	10,713.17	0.00	(10,713.17)	(10,713.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,406.00	1,406.00	0.00	0.00	0.00	1,406.00	1,406.00
*Total: 61 - Salaries and Wages	10,690.00	10,690.00	0.00	10,713.17	0.00	(23.17)	(23.17)
65YF10 Full Fringe Benefit Distr Expe	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
*Total: 65 - Fringe Benefits	4,862.00	4,862.00	0.00	4,861.47	0.00	0.53	0.53
**Total Direct Cost Expenditures	15,552.00	15,552.00	0.00	15,574.64	0.00	(22.64)	(22.64)
760300 F&A Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
*Total: 76 - F&A and Internal Allocations	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
**Total Indirect Cost Expenditures	4,043.00	4,043.00	0.00	4,049.44	0.00	(6.44)	(6.44)
***Total Expenditures	19,595.00	19,595.00	0.00	19,624.08	0.00	(29.08)	(29.08)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)
***Total Revenue	0.00	0.00	0.00	19,725.20	0.00	(19,725.20)	(19,725.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X000 - Rural Dev Thru Forestry Oidc
 Fund: 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10 Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,832.72	0.00	(17,832.72)	(832.72)
7111 Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Expenditures	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Revenue	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X001 - Sip Admin Ice Storm Phase I
 Fund: 11X001 - Sip Admin Ice Storm Phase I

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
**Total Direct Cost Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Revenue	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X002 - Rural Dev-Info Ed to Communiti
 Fund: 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10 Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
*Total: 61 - Salaries and Wages	0.00	29,960.00	0.00	34,937.45	0.00	(34,937.45)	(4,977.45)
7100 In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	100.55	0.00	(100.55)	4,899.45
7111 Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130 Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140 Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	4,922.00	0.00	(4,922.00)	78.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	5,022.55	0.00	(5,022.55)	4,977.45
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue							
5300 Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	H		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X007 - Wildlife Activity Kits
 Fund: 11X007 - Wildlife Activity Kits

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support	0.00	5,985.00	0.00	5,827.75	0.00	(5,827.75)	157.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages		0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X009 - Ucf Ice Funds
 Fund: 11X009 - Ucf Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0018
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10 Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages	0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	300.00	0.00	(300.00)	2,700.00
71CZ Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000 Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100 NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Revenue	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X010 - Private Forest Landowner Ed
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225282 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages	0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000 In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	482.50	0.00	(482.50)	267.50
711000 Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100 Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130 Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000 Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	4,250.00	0.00	7,916.76	0.00	(7,916.76)	(3,666.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000 Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100 NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Revenue	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X011 - Sustainable Community Dev
 Fund: 11X011 - Sustainable Community Dev

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages		0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts		0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue		0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages		0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		0.00	15,000.00	0.00	2,535.94	0.00	(2,535.94)	12,464.06
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		0.00	32,500.00	0.00	12,751.58	0.00	(12,751.58)	19,748.42
*Total: 71 - Support (Travel & Non-Travel)		0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000 Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100 NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	H		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages	0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel	0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X041 - Rural Dev Thru Forestry Tech A
 Fund: 11X041 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	(0.00)
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	1,145.01	0.00	(1,145.01)	1,834.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X047 - Technical Assistance
 Fund: 11X047 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages		0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	3,246.68	0.00	(3,246.68)	753.32
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	9,427.45	0.00	(9,427.45)	572.55
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X048 - Timber/Tourism - Connection
 Fund: 11X048 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	715.19	0.00	(715.19)	1,784.81
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,660.68	0.00	(10,660.68)	(660.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X079 - Forestry-Cty Reimbursal
 Fund: 11X079 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/20/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15 Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10 PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10 Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10 Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000 Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages	550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100 In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140 Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172 Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180 Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,490.85	0.00	(2,490.85)	(2,490.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue							
5200 Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703 Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A067 - Specialty Crop IPads
 Fund: 13A067 - Specialty Crop IPads

Status: Active
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name: Smith, Cheryl A
 Sponsor: NH Department of Agriculture
 Sponsor ID: 04171335 CFDA #: 10.170
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 4/17/13 - 12/31/14

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
711200 Research Supplies	0.00	0.00	0.00	12,498.71	0.00	(12,498.71)	(12,498.71)
718000 Telecom-General	0.00	0.00	141.00	1,585.43	0.00	(1,585.43)	(1,585.43)
Subtotal: Non-Travel Support	22,218.00	22,218.00	141.00	14,084.14	0.00	8,133.86	8,133.86
*Total: 71 - Support (Travel & Non-Travel)	22,218.00	22,218.00	141.00	14,084.14	0.00	8,133.86	8,133.86
**Total Direct Cost Expenditures	22,218.00	22,218.00	141.00	14,084.14	0.00	8,133.86	8,133.86
***Total Expenditures	22,218.00	22,218.00	141.00	14,084.14	0.00	8,133.86	8,133.86
Revenue							
530100 NH State Programs	0.00	0.00	141.00	14,084.14	0.00	(14,084.14)	(14,084.14)
*Total: 53 - Sponsored Programs	0.00	0.00	141.00	14,084.14	0.00	(14,084.14)	(14,084.14)
***Total Revenue	0.00	0.00	141.00	14,084.14	0.00	(14,084.14)	(14,084.14)

Grant: 13A069 - NH Field Corn Pest Guide
 Fund: 13A069 - NH Field Corn Pest Guide

Status: Closing - Final Financial Rev
 FMGR: Majewski, Carl J

Type: Cooperative Agreement

PI Name: Majewski, Carl J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 06191351 CFDA #: NONE
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 6/19/13 - 12/31/13

Fund Information
 Effective Date: 06/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXAGCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,630.00	5,630.00	0.00	0.00	0.00	5,630.00	5,630.00
616F10 Extension Educator	0.00	0.00	0.00	5,619.28	0.00	(5,619.28)	(5,619.28)
*Total: 61 - Salaries and Wages	5,630.00	5,630.00	0.00	5,619.28	0.00	10.72	10.72
65YF10 Full Fringe Benefit Distr Expe	2,618.00	2,618.00	0.00	2,601.77	0.00	16.23	16.23
*Total: 65 - Fringe Benefits	2,618.00	2,618.00	0.00	2,601.77	0.00	16.23	16.23
710 Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
710000 In-State Travel	0.00	0.00	0.00	51.98	0.00	(51.98)	(51.98)
710100 Out-of-State Travel	0.00	0.00	0.00	177.41	0.00	(177.41)	(177.41)
Subtotal: Travel	110.00	110.00	0.00	229.39	0.00	(119.39)	(119.39)
7112 Research Supplies	874.00	874.00	0.00	0.00	0.00	874.00	874.00
714000 Postage-General	0.00	0.00	0.00	781.54	0.00	(781.54)	(781.54)
Subtotal: Non-Travel Support	874.00	874.00	0.00	781.54	0.00	92.46	92.46
*Total: 71 - Support (Travel & Non-Travel)	984.00	984.00	0.00	1,010.93	0.00	(26.93)	(26.93)
**Total Direct Cost Expenditures	9,232.00	9,232.00	0.00	9,231.98	0.00	0.02	0.02
760300 F&A Expenditures	2,400.00	2,400.00	0.00	2,400.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations	2,400.00	2,400.00	0.00	2,400.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures	2,400.00	2,400.00	0.00	2,400.26	0.00	(0.26)	(0.26)
***Total Expenditures	11,632.00	11,632.00	0.00	11,632.24	0.00	(0.24)	(0.24)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,632.24	0.00	(11,632.24)	(11,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,632.24	0.00	(11,632.24)	(11,632.24)
***Total Revenue	0.00	0.00	0.00	11,632.24	0.00	(11,632.24)	(11,632.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A070 - 2013 IPM for Vegetables in NH
 Fund: 13A070 - 2013 IPM for Vegetables in NH

Status: Closing - Final Financial Rev
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	06191355	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/19/13 - 8/31/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UXAGGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
615F10 PAT	0.00	0.00	0.00	1,386.83	0.00	(1,386.83)	(1,386.83)
616F10 Extension Educator	0.00	0.00	0.00	6,341.09	0.00	(6,341.09)	(6,341.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,480.00	0.00	(14,480.00)	(14,480.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages	22,908.00	22,908.00	0.00	22,911.92	0.00	(3.92)	(3.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.62	0.00	(55.62)	(55.62)
65YF10 Full Fringe Benefit Distr Expe	4,845.00	4,845.00	0.00	3,577.99	0.00	1,267.01	1,267.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.93	0.00	(1,143.93)	(1,143.93)
*Total: 65 - Fringe Benefits	4,845.00	4,845.00	0.00	4,777.54	0.00	67.46	67.46
710 Travel	7,770.00	7,770.00	0.00	0.00	0.00	7,770.00	7,770.00
710000 In-State Travel	0.00	0.00	0.00	7,769.96	0.00	(7,769.96)	(7,769.96)
Subtotal: Travel	7,770.00	7,770.00	0.00	7,769.96	0.00	0.04	0.04
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,993.05	0.00	(2,993.05)	(2,993.05)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,993.05	0.00	6.95	6.95
*Total: 71 - Support (Travel & Non-Travel)	10,770.00	10,770.00	0.00	10,763.01	0.00	6.99	6.99
**Total Direct Cost Expenditures	38,523.00	38,523.00	0.00	38,452.47	0.00	70.53	70.53
760300 F&A Expenditures	10,016.00	10,016.00	0.00	9,997.75	0.00	18.25	18.25
*Total: 76 - F&A and Internal Allocations	10,016.00	10,016.00	0.00	9,997.75	0.00	18.25	18.25
**Total Indirect Cost Expenditures	10,016.00	10,016.00	0.00	9,997.75	0.00	18.25	18.25
***Total Expenditures	48,539.00	48,539.00	0.00	48,450.22	0.00	88.78	88.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	48,450.22	0.00	(48,450.22)	(48,450.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,450.22	0.00	(48,450.22)	(48,450.22)
***Total Revenue	0.00	0.00	0.00	48,450.22	0.00	(48,450.22)	(48,450.22)

Grant: 13A071 - 2013 IPM for SWD in NH
 Fund: 13A071 - 2013 IPM for SWD in NH

Status: Closing - Final Financial Rev
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Agriculture	Effective Date:	06/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	06191354	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/19/13 - 8/31/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UXAGGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,694.00	7,694.00	0.00	0.00	0.00	7,694.00	7,694.00
615F10 PAT	0.00	0.00	0.00	1,532.02	0.00	(1,532.02)	(1,532.02)
616F10 Extension Educator	0.00	0.00	0.00	6,335.91	0.00	(6,335.91)	(6,335.91)
61CPHX Part Time Hourly	0.00	0.00	273.28	12,537.71	0.00	(12,537.71)	(12,537.71)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	20,494.00	20,494.00	273.28	20,405.64	0.00	88.36	88.36
65YF10 Full Fringe Benefit Distr Expe	4,699.00	4,699.00	0.00	3,642.81	0.00	1,056.19	1,056.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.04	988.33	0.00	(988.33)	(988.33)
*Total: 65 - Fringe Benefits	4,699.00	4,699.00	21.04	4,631.14	0.00	67.86	67.86
710 Travel	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
710000 In-State Travel	0.00	0.00	0.00	6,379.84	0.00	(6,379.84)	(6,379.84)
710100 Out-of-State Travel	0.00	0.00	0.00	130.48	0.00	(130.48)	(130.48)
Subtotal: Travel	6,660.00	6,660.00	0.00	6,510.32	0.00	149.68	149.68
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support (Travel & Non-Travel)	9,660.00	9,660.00	0.00	9,660.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures	34,853.00	34,853.00	294.32	34,697.10	0.00	155.90	155.90
760300 F&A Expenditures	9,062.00	9,062.00	76.52	9,021.34	0.00	40.66	40.66
*Total: 76 - F&A and Internal Allocations	9,062.00	9,062.00	76.52	9,021.34	0.00	40.66	40.66
**Total Indirect Cost Expenditures	9,062.00	9,062.00	76.52	9,021.34	0.00	40.66	40.66
***Total Expenditures	43,915.00	43,915.00	370.84	43,718.44	0.00	196.56	196.56
Revenue							
530100 NH State Programs	0.00	0.00	370.84	43,718.44	0.00	(43,718.44)	(43,718.44)
*Total: 53 - Sponsored Programs	0.00	0.00	370.84	43,718.44	0.00	(43,718.44)	(43,718.44)
***Total Revenue	0.00	0.00	370.84	43,718.44	0.00	(43,718.44)	(43,718.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A072 - Forest Pest Outreach FY2013
 Fund: 13A072 - Forest Pest Outreach FY2013

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	09041333B	CFDA #:	10.025	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,003.00	8,003.00	0.00	0.00	0.00	8,003.00	8,003.00
616F10 Extension Educator	0.00	0.00	0.01	16,270.73	0.00	(16,270.73)	(16,270.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,033.00	8,033.00	0.00	0.00	0.00	8,033.00	8,033.00
*Total: 61 - Salaries and Wages	16,036.00	16,036.00	0.01	16,270.73	0.00	(234.73)	(234.73)
65YF10 Full Fringe Benefit Distr Expe	7,377.00	7,377.00	0.00	7,141.93	0.00	235.07	235.07
*Total: 65 - Fringe Benefits	7,377.00	7,377.00	0.00	7,141.93	0.00	235.07	235.07
**Total Direct Cost Expenditures	23,413.00	23,413.00	0.01	23,412.66	0.00	0.34	0.34
760300 F&A Expenditures	6,087.00	6,087.00	0.00	6,087.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	6,087.00	6,087.00	0.00	6,087.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	6,087.00	6,087.00	0.00	6,087.25	0.00	(0.25)	(0.25)
***Total Expenditures	29,500.00	29,500.00	0.01	29,499.91	0.00	0.09	0.09
Revenue							
530100 NH State Programs	0.00	0.00	0.01	29,499.91	0.00	(29,499.91)	(29,499.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.01	29,499.91	0.00	(29,499.91)	(29,499.91)
***Total Revenue	0.00	0.00	0.01	29,499.91	0.00	(29,499.91)	(29,499.91)

Grant: 13A074 - 2014 IPM for Vegetables
 Fund: 13A074 - 2014 IPM for Vegetables

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	03261421	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/26/14 - 4/1/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	182.20	182.20	1,202.49	(1,384.69)	(1,384.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,387.00	1,387.00	0.00	0.00	0.00	1,387.00	1,387.00
616F10 Extension Educator	0.00	0.00	266.80	3,307.94	1,760.87	(5,068.81)	(5,068.81)
61CPHX Part Time Hourly	0.00	0.00	3,744.00	10,664.00	0.00	(10,664.00)	(10,664.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
*Total: 61 - Salaries and Wages	21,747.00	21,747.00	4,193.00	14,154.14	2,963.36	4,629.50	4,629.50
65YF10 Full Fringe Benefit Distr Expe	4,206.00	4,206.00	172.86	1,536.69	1,140.89	1,528.42	1,528.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	288.29	827.67	0.00	(827.67)	(827.67)
*Total: 65 - Fringe Benefits	4,206.00	4,206.00	461.15	2,364.36	1,140.89	700.75	700.75
710 Travel	10,170.00	10,170.00	0.00	0.00	0.00	10,170.00	10,170.00
710000 In-State Travel	0.00	0.00	0.00	3,164.56	0.00	(3,164.56)	(3,164.56)
Subtotal: Travel	10,170.00	10,170.00	0.00	3,164.56	0.00	7,005.44	7,005.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,170.00	13,170.00	0.00	3,164.56	0.00	10,005.44	10,005.44
**Total Direct Cost Expenditures	39,123.00	39,123.00	4,654.15	19,683.06	4,104.25	15,335.69	15,335.69
760300 F&A Expenditures	10,172.00	10,172.00	1,210.08	5,117.56	0.00	5,054.44	5,054.44
*Total: 76 - F&A and Internal Allocations	10,172.00	10,172.00	1,210.08	5,117.56	0.00	5,054.44	5,054.44
**Total Indirect Cost Expenditures	10,172.00	10,172.00	1,210.08	5,117.56	0.00	5,054.44	5,054.44
***Total Expenditures	49,295.00	49,295.00	5,864.23	24,800.62	4,104.25	20,390.13	20,390.13
Revenue							
530100 NH State Programs	0.00	0.00	5,864.23	24,800.62	0.00	(24,800.62)	(24,800.62)
*Total: 53 - Sponsored Programs	0.00	0.00	5,864.23	24,800.62	0.00	(24,800.62)	(24,800.62)
***Total Revenue	0.00	0.00	5,864.23	24,800.62	0.00	(24,800.62)	(24,800.62)

Grant: 13A075 - 2014 IPM For SWD in NH
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	03/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	03261420	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/26/14 - 4/1/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	182.20	182.20	1,202.48	(1,384.68)	(1,384.68)
615NZ0 PAT Unallocated Budget (Bud Only)	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
616F10 Extension Educator	0.00	0.00	266.80	3,307.99	1,760.87	(5,068.86)	(5,068.86)
61CPHX Part Time Hourly	0.00	0.00	2,870.00	8,568.00	0.00	(8,568.00)	(8,568.00)
61JBHO Casual - Overtime	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
61JBHX Casual - Hourly	0.00	0.00	1,280.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	19,185.00	19,185.00	4,663.00	13,402.19	2,963.35	2,819.46	2,819.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	103.49	103.49	0.00	(103.49)	(103.49)
65YF10 Full Fringe Benefit Distr Expe	3,939.00	3,939.00	172.86	1,536.69	1,140.88	1,261.43	1,261.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	220.99	665.89	0.00	(665.89)	(665.89)
*Total: 65 - Fringe Benefits	3,939.00	3,939.00	497.34	2,306.07	1,140.88	492.05	492.05
710 Travel	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
710000 In-State Travel	0.00	0.00	0.00	2,968.87	0.00	(2,968.87)	(2,968.87)
Subtotal: Travel	9,040.00	9,040.00	0.00	2,968.87	0.00	6,071.13	6,071.13
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	25.62	186.42	0.00	(186.42)	(186.42)
Subtotal: Non-Travel Support	2,500.00	2,500.00	25.62	186.42	0.00	2,313.58	2,313.58
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	25.62	3,155.29	0.00	8,384.71	8,384.71
**Total Direct Cost Expenditures	34,664.00	34,664.00	5,185.96	18,863.55	4,104.23	11,696.22	11,696.22
760300 F&A Expenditures	9,013.00	9,013.00	1,348.35	4,904.51	0.00	4,108.49	4,108.49
*Total: 76 - F&A and Internal Allocations	9,013.00	9,013.00	1,348.35	4,904.51	0.00	4,108.49	4,108.49
**Total Indirect Cost Expenditures	9,013.00	9,013.00	1,348.35	4,904.51	0.00	4,108.49	4,108.49
***Total Expenditures	43,677.00	43,677.00	6,534.31	23,768.06	4,104.23	15,804.71	15,804.71
Revenue							
530100 NH State Programs	0.00	0.00	6,534.31	23,768.06	0.00	(23,768.06)	(23,768.06)
*Total: 53 - Sponsored Programs	0.00	0.00	6,534.31	23,768.06	0.00	(23,768.06)	(23,768.06)
***Total Revenue	0.00	0.00	6,534.31	23,768.06	0.00	(23,768.06)	(23,768.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A076 - NH Direct Marketing Conference
 Fund: 13A076 - NH Direct Marketing Conference

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Agriculture	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/15	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
Subtotal: Travel	500.00	500.00	0.00	13.44	0.00	486.56	486.56
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	350.00	350.00	0.00	836.56	0.00	(486.56)	(486.56)
*Total: 71 - Support (Travel & Non-Travel)	850.00	850.00	0.00	850.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	850.00	850.00	0.00	850.00	0.00	(0.00)	(0.00)
***Total Expenditures	850.00	850.00	0.00	850.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total Revenue	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A076 - NH Direct Marketing Conference
 Fund: 15P159 - Program Income

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Agriculture	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/15	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	64.72	0.00	(64.72)	(64.72)
Subtotal: Travel	500.00	500.00	0.00	64.72	0.00	435.28	435.28
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	0.00	0.00	0.00	435.28	0.00	(435.28)	(435.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	350.00	350.00	0.00	785.28	0.00	(435.28)	(435.28)
*Total: 71 - Support (Travel & Non-Travel)	850.00	850.00	0.00	850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	850.00	850.00	0.00	850.00	0.00	0.00	0.00
***Total Expenditures	850.00	850.00	0.00	850.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total Revenue	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	020211-32	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
616F10 Extension Educator	0.00	0.00	0.00	14,993.78	0.00	(14,993.78)	(14,993.78)
61CPEX Part Time Salary	0.00	0.00	0.00	37,150.18	0.00	(37,150.18)	(37,150.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS College Work Study	0.00	0.00	0.00	2,439.91	0.00	(2,439.91)	(2,439.91)
*Total: 61 - Salaries and Wages	43,850.00	43,850.00	0.00	56,356.37	0.00	(12,506.37)	(12,506.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
65YF10 Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	6,807.91	0.00	(3,693.91)	(3,693.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.63	0.00	(3,547.63)	(3,547.63)
*Total: 65 - Fringe Benefits	3,114.00	3,114.00	0.00	10,378.79	0.00	(7,264.79)	(7,264.79)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	845.63	0.00	(845.63)	(845.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,120.63	0.00	879.37	879.37
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200 Research Supplies	0.00	0.00	0.00	8,759.92	0.00	(8,759.92)	(8,759.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,219.98	0.00	(1,219.98)	(1,219.98)
71C600 Insurance	0.00	0.00	0.00	359.26	0.00	(359.26)	(359.26)
Subtotal: Non-Travel Support	36,000.00	36,000.00	0.00	12,187.99	0.00	23,812.01	23,812.01
*Total: 71 - Support (Travel & Non-Travel)	40,000.00	40,000.00	0.00	15,308.62	0.00	24,691.38	24,691.38
**Total Direct Cost Expenditures	86,964.00	86,964.00	0.00	82,043.78	0.00	4,920.22	4,920.22
***Total Expenditures	86,964.00	86,964.00	0.00	82,043.78	0.00	4,920.22	4,920.22
Revenue							
531300 Program Income-General	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L
 Type: Cooperative Agreement

PI Name:	Brock, Wendy L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	020211-32	Term Date:		Budget Controls	DOC
Resp Org:	UXFHVD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OFISH

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)
***Total Revenue	0.00	0.00	0.00	82,043.78	0.00	(82,043.78)	(82,043.78)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	020211-32	CFDA #:	NONE	Term Date:	Budget Controls	DOC	
Resp Org:	UXFHYD	Expend End Date:		IDC Rate Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Sefa Classification	OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,650.88	0.00	(11,650.88)	(11,650.88)
61CPEX Part Time Salary	0.00	0.00	0.00	40,950.70	0.00	(40,950.70)	(40,950.70)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,252.50	0.00	(1,252.50)	(1,252.50)
61SNWS College Work Study	0.00	0.00	0.00	801.96	0.00	(801.96)	(801.96)
61SNZ0 Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
*Total: 61 - Salaries and Wages	46,500.00	46,500.00	0.00	54,656.04	0.00	(8,156.04)	(8,156.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
65YF10 Full Fringe Benefit Distr Expe	4,095.00	4,095.00	0.00	5,394.36	0.00	(1,299.36)	(1,299.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.59	0.00	(3,660.59)	(3,660.59)
*Total: 65 - Fringe Benefits	4,095.00	4,095.00	0.00	9,166.42	0.00	(5,071.42)	(5,071.42)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100 Out-of-State Travel	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,447.50	0.00	(2,447.50)	(2,447.50)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,616.23	0.00	(1,116.23)	(1,116.23)
711100 Supplies-General	0.00	0.00	0.00	2,237.34	0.00	(2,237.34)	(2,237.34)
7112 Research Supplies	20,015.00	20,015.00	0.00	0.00	0.00	20,015.00	20,015.00
711200 Research Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
714000 Postage-General	0.00	0.00	0.00	3.31	0.00	(3.31)	(3.31)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	609.83	0.00	(609.83)	(609.83)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
718000 Telecom-General	0.00	0.00	0.00	383.46	0.00	(383.46)	(383.46)
71C600 Insurance	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
Subtotal: Non-Travel Support	20,015.00	20,015.00	0.00	7,244.92	0.00	12,770.08	12,770.08
*Total: 71 - Support (Travel & Non-Travel)	22,515.00	22,515.00	0.00	10,861.15	0.00	11,653.85	11,653.85
**Total Direct Cost Expenditures	73,110.00	73,110.00	0.00	74,683.61	0.00	(1,573.61)	(1,573.61)
***Total Expenditures	73,110.00	73,110.00	0.00	74,683.61	0.00	(1,573.61)	(1,573.61)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,938.80	0.00	(93,938.80)	(93,938.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L
 Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total Revenue	0.00	0.00	0.00	93,888.80	0.00	(93,888.80)	(93,888.80)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/2011	Approved For Preaward	NO
Sponsor ID:	020211-32	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHYD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1		

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,084.00	54,084.00	0.00	0.00	0.00	54,084.00	54,084.00
61CPEX Part Time Salary	0.00	0.00	0.00	38,250.26	0.00	(38,250.26)	(38,250.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	56,084.00	56,084.00	0.00	40,250.26	0.00	15,833.74	15,833.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,055.21	0.00	(3,055.21)	(3,055.21)
*Total: 65 - Fringe Benefits	7,340.00	7,340.00	0.00	3,220.59	0.00	4,119.41	4,119.41
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	935.66	0.00	(935.66)	(935.66)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,335.66	0.00	3,664.34	3,664.34
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,150.00	30,150.00	0.00	0.00	0.00	30,150.00	30,150.00
711200 Research Supplies	0.00	0.00	0.00	16,236.33	0.00	(16,236.33)	(16,236.33)
714000 Postage-General	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
717200 Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
718000 Telecom-General	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	413.92	0.00	(413.92)	(413.92)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C600 Insurance	0.00	0.00	0.00	323.20	0.00	(323.20)	(323.20)
Subtotal: Non-Travel Support	30,150.00	30,150.00	0.00	20,948.68	0.00	9,201.32	9,201.32
*Total: 71 - Support (Travel & Non-Travel)	35,150.00	35,150.00	0.00	22,284.34	0.00	12,865.66	12,865.66
722200 Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
**Total Direct Cost Expenditures	98,574.00	98,574.00	0.00	65,808.46	0.00	32,765.54	32,765.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Brock, Wendy L
 Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/2011	Approved For Preaward	NO
Sponsor ID:	020211-32	Term Date:		Budget Controls	DOC
Resp Org:	UXFHVD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/11 - 8/30/16	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OFISH

Org: UXFHVB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	98,574.00	98,574.00	0.00	65,808.46	0.00	32,765.54	32,765.54
Revenue							
531300 Program Income-General	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	101,373.75	0.00	(101,373.75)	(101,373.75)

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	01/12/2011	Approved For Preaward	NO
Sponsor ID:	020211-32	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXFHYD	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 8/30/16		Fund Type Level 2	Sefa Classification	OFISH
			P1		

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,429.00	20,429.00	0.00	0.00	0.00	20,429.00	20,429.00
61CPEX Part Time Salary	44,450.00	44,450.00	0.00	44,350.15	0.00	99.85	99.85
61JBHX Casual - Hourly	1,500.00	1,500.00	0.00	1,336.50	0.00	163.50	163.50
61SNWS College Work Study	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	67,579.00	67,579.00	0.00	45,686.65	0.00	21,892.35	21,892.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.21	0.00	(105.21)	(105.21)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	7,314.00	0.00	0.00	0.00	7,314.00	7,314.00
65YP10 Nonstatus Benefit Distr (Fica)	3,630.00	3,630.00	0.00	3,414.95	0.00	215.05	215.05
*Total: 65 - Fringe Benefits	10,944.00	10,944.00	0.00	3,520.16	0.00	7,423.84	7,423.84
710000 In-State Travel	2,000.00	2,000.00	0.00	142.17	0.00	1,857.83	1,857.83
710300 Conference Registration Fees	750.00	750.00	0.00	1,285.00	0.00	(535.00)	(535.00)
Subtotal: Travel	2,750.00	2,750.00	0.00	1,427.17	0.00	1,322.83	1,322.83
711100 Supplies-General	0.00	0.00	340.88	(91.14)	0.00	91.14	91.14
711102 Supplies-Central Stores	9,000.00	9,000.00	0.00	10,568.67	0.00	(1,568.67)	(1,568.67)
711130 Supplies-Maintenance Supplies	400.00	400.00	0.00	135.19	0.00	264.81	264.81
711162 Supplies-Office Supplies	500.00	500.00	0.00	334.20	0.00	165.80	165.80
711172 Program Supplies	1,500.00	1,500.00	0.00	1,311.36	0.00	188.64	188.64
711200 Research Supplies	6,000.00	6,000.00	0.00	2,105.87	0.00	3,894.13	3,894.13
714000 Postage-General	400.00	400.00	0.00	9.80	0.00	390.20	390.20
717106 Finl Services-Epayment CC fees	750.00	750.00	0.00	829.66	0.00	(79.66)	(79.66)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	6,469.15	0.00	(4,469.15)	(4,469.15)
718000 Telecom-General	650.00	650.00	40.01	320.08	0.00	329.92	329.92
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	1,080.00	0.00	420.00	420.00
719200 Employee Recruiting-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
71C100 Advertising (Non-Employment)	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
71C600 Insurance	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71CZ60 Other Exp-Special Projects	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
Subtotal: Non-Travel Support	30,107.00	30,107.00	380.89	23,420.74	0.00	6,686.26	6,686.26
*Total: 71 - Support (Travel & Non-Travel)	32,857.00	32,857.00	380.89	24,847.91	0.00	8,009.09	8,009.09
**Total Direct Cost Expenditures	111,380.00	111,380.00	380.89	74,054.72	0.00	37,325.28	37,325.28
***Total Expenditures	111,380.00	111,380.00	380.89	74,054.72	0.00	37,325.28	37,325.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Brock, Wendy L
 Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	3,435.00	108,383.00	0.00	(108,383.00)	(108,383.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,435.00	108,383.00	0.00	(108,383.00)	(108,383.00)
***Total Revenue	0.00	0.00	3,435.00	108,383.00	0.00	(108,383.00)	(108,383.00)

Grant: 13F083 - Invasive Shrubs & Songbirds
 Fund: 13F083 - Invasive Shrubs & Songbirds

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 060612-100 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 1/1/12 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	58,676.00	58,676.00	0.00	0.00	0.00	58,676.00	58,676.00
616F10 Extension Educator	0.00	0.00	0.00	39,910.82	0.00	(39,910.82)	(39,910.82)
61CBHO Part Time - Overtime	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,797.00	0.00	(18,797.00)	(18,797.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,693.40	0.00	(1,693.40)	(1,693.40)
*Total: 61 - Salaries and Wages	58,676.00	58,676.00	0.00	60,567.22	0.00	(1,891.22)	(1,891.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.05	0.00	(158.05)	(158.05)
65YF10 Full Fringe Benefit Distr Expe	27,391.00	27,391.00	0.00	18,097.81	0.00	9,293.19	9,293.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,558.64	0.00	(1,558.64)	(1,558.64)
*Total: 65 - Fringe Benefits	27,391.00	27,391.00	0.00	19,814.50	0.00	7,576.50	7,576.50
710000 In-State Travel	0.00	0.00	0.00	2,104.78	0.00	(2,104.78)	(2,104.78)
Subtotal: Travel	0.00	0.00	0.00	2,104.78	0.00	(2,104.78)	(2,104.78)
711200 Research Supplies	0.00	0.00	0.00	3,580.48	0.00	(3,580.48)	(3,580.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,580.48	0.00	(3,580.48)	(3,580.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,685.26	0.00	(5,685.26)	(5,685.26)
**Total Direct Cost Expenditures	86,067.00	86,067.00	0.00	86,066.98	0.00	0.02	0.02
760300 F&A Expenditures	12,910.00	12,910.00	0.00	12,909.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	12,910.00	12,910.00	0.00	12,909.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	12,910.00	12,910.00	0.00	12,909.99	0.00	0.01	0.01
***Total Expenditures	98,977.00	98,977.00	0.00	98,976.97	0.00	0.03	0.03
Revenue							
530100 NH State Programs	0.00	0.00	0.00	98,976.97	0.00	(98,976.97)	(98,976.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,976.97	0.00	(98,976.97)	(98,976.97)
***Total Revenue	0.00	0.00	0.00	98,976.97	0.00	(98,976.97)	(98,976.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F085 - NE Cottontail Tech Guidance
 Fund: 13F085 - NE Cottontail Tech Guidance

Status: Active
 FMGR: Carcagno, Emma F

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXNTEM - PI Emma Carcagno

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,958.60	0.00	(4,958.60)	(4,958.60)
615NZ0 PAT Unallocated Budget (Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
*Total: 61 - Salaries and Wages	10,567.00	10,567.00	0.00	4,958.60	0.00	5,608.40	5,608.40
65YF10 Full Fringe Benefit Distr Expe	4,797.00	4,797.00	0.00	2,287.94	0.00	2,509.06	2,509.06
*Total: 65 - Fringe Benefits	4,797.00	4,797.00	0.00	2,287.94	0.00	2,509.06	2,509.06
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	16,364.00	16,364.00	0.00	7,246.54	0.00	9,117.46	9,117.46
760300 F&A Expenditures	1,636.00	1,636.00	0.00	724.58	0.00	911.42	911.42
*Total: 76 - F&A and Internal Allocations	1,636.00	1,636.00	0.00	724.58	0.00	911.42	911.42
**Total Indirect Cost Expenditures	1,636.00	1,636.00	0.00	724.58	0.00	911.42	911.42
***Total Expenditures	18,000.00	18,000.00	0.00	7,971.12	0.00	10,028.88	10,028.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,971.12	0.00	(7,971.12)	(7,971.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,971.12	0.00	(7,971.12)	(7,971.12)
***Total Revenue	0.00	0.00	0.00	7,971.12	0.00	(7,971.12)	(7,971.12)

Grant: 13F086 - Taking Action for Wildlife
 Fund: 13F086 - Taking Action for Wildlife

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OFISH

Org: UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,873.67	0.00	(4,873.67)	(4,873.67)
615NZ0	PAT Unallocated Budget (Bud Only)	27,062.00	27,062.00	0.00	0.00	0.00	27,062.00	27,062.00
616F10	Extension Educator	0.00	0.00	0.00	13,607.70	0.00	(13,607.70)	(13,607.70)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
61CPEX	Part Time Salary	0.00	0.00	0.00	728.19	0.00	(728.19)	(728.19)
61CPHX	Part Time Hourly	0.00	0.00	80.00	920.00	0.00	(920.00)	(920.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
*Total: 61 - Salaries and Wages		50,276.00	50,276.00	80.00	21,849.56	0.00	28,426.44	28,426.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.88	0.00	(135.88)	(135.88)
65YF10	Full Fringe Benefit Distr Expe	22,825.00	22,825.00	0.00	8,503.30	0.00	14,321.70	14,321.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.16	129.80	0.00	(129.80)	(129.80)
*Total: 65 - Fringe Benefits		22,825.00	22,825.00	6.16	8,768.98	0.00	14,056.02	14,056.02
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	900.24	0.00	(900.24)	(900.24)
710100	Out-of-State Travel	0.00	0.00	0.00	292.46	0.00	(292.46)	(292.46)
Subtotal: Travel		3,200.00	3,200.00	0.00	1,192.70	0.00	2,007.30	2,007.30
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
Subtotal: Non-Travel Support		8,700.00	8,700.00	0.00	15.79	0.00	8,684.21	8,684.21
*Total: 71 - Support (Travel & Non-Travel)		11,900.00	11,900.00	0.00	1,208.49	0.00	10,691.51	10,691.51
**Total Direct Cost Expenditures		85,001.00	85,001.00	86.16	31,827.03	0.00	53,173.97	53,173.97
760300	F&A Expenditures	8,500.00	8,500.00	8.62	3,182.67	0.00	5,317.33	5,317.33
*Total: 76 - F&A and Internal Allocations		8,500.00	8,500.00	8.62	3,182.67	0.00	5,317.33	5,317.33
**Total Indirect Cost Expenditures		8,500.00	8,500.00	8.62	3,182.67	0.00	5,317.33	5,317.33
***Total Expenditures		93,501.00	93,501.00	94.78	35,009.70	0.00	58,491.30	58,491.30
Revenue								
530100	NH State Programs	0.00	0.00	94.78	35,009.70	0.00	(35,009.70)	(35,009.70)
*Total: 53 - Sponsored Programs		0.00	0.00	94.78	35,009.70	0.00	(35,009.70)	(35,009.70)
***Total Revenue		0.00	0.00	94.78	35,009.70	0.00	(35,009.70)	(35,009.70)

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061913155	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/13 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OFISH

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,579.62	0.00	(15,579.62)	(15,579.62)
615NZ0 PAT Unallocated Budget (Bud Only)	37,717.00	37,717.00	0.00	0.00	0.00	37,717.00	37,717.00
616F10 Extension Educator	0.00	0.00	0.00	47,064.26	0.00	(47,064.26)	(47,064.26)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	73,585.00	73,585.00	0.00	0.00	0.00	73,585.00	73,585.00
61CPEX Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	111,302.00	111,302.00	0.00	62,793.88	0.00	48,508.12	48,508.12
65YF10 Full Fringe Benefit Distr Expe	50,516.00	50,516.00	0.00	28,863.68	0.00	21,652.32	21,652.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
*Total: 65 - Fringe Benefits	50,516.00	50,516.00	0.00	28,875.53	0.00	21,640.47	21,640.47
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	297.53	4,372.77	0.00	(4,372.77)	(4,372.77)
710100 Out-of-State Travel	0.00	0.00	0.00	36.96	0.00	(36.96)	(36.96)
710300 Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	7,000.00	7,000.00	357.53	5,069.73	0.00	1,930.27	1,930.27
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	12.74	1,029.82	0.00	(1,029.82)	(1,029.82)
713000 Printing & Copying-General	0.00	0.00	12.00	18.24	3.00	(21.24)	(21.24)
714000 Postage-General	0.00	0.00	21.96	21.96	0.00	(21.96)	(21.96)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,350.60	465.00	(10,815.60)	(10,815.60)
Subtotal: Non-Travel Support	13,000.00	13,000.00	46.70	12,320.62	468.00	211.38	211.38
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	404.23	17,390.35	468.00	2,141.65	2,141.65
**Total Direct Cost Expenditures	181,818.00	181,818.00	404.23	109,059.76	468.00	72,290.24	72,290.24
760300 F&A Expenditures	18,182.00	18,182.00	40.42	10,906.06	0.00	7,275.94	7,275.94
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	40.42	10,906.06	0.00	7,275.94	7,275.94
**Total Indirect Cost Expenditures	18,182.00	18,182.00	40.42	10,906.06	0.00	7,275.94	7,275.94
***Total Expenditures	200,000.00	200,000.00	444.65	119,965.82	468.00	79,566.18	79,566.18
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	444.65	119,965.82	0.00	(119,965.82)	(119,965.82)
*Total: 53 - Sponsored Programs	0.00	0.00	444.65	119,965.82	0.00	(119,965.82)	(119,965.82)
***Total Revenue	0.00	0.00	444.65	119,965.82	0.00	(119,965.82)	(119,965.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 15P160 - Program Income

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300 F&A Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 76 - F&A and Internal Allocations	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Indirect Cost Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F090 - Regional Tern Research
 Fund: 13F090 - Regional Tern Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 01291440 CFDA #: 15.634
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,378.00	21,378.00	0.00	0.00	0.00	21,378.00	21,378.00
616F10 Extension Educator	0.00	0.00	492.43	492.43	10,778.65	(11,271.08)	(11,271.08)
*Total: 61 - Salaries and Wages	21,378.00	21,378.00	492.43	492.43	10,778.65	10,106.92	10,106.92
65YF10 Full Fringe Benefit Distr Expe	10,155.00	10,155.00	189.58	189.58	4,149.78	5,815.64	5,815.64
*Total: 65 - Fringe Benefits	10,155.00	10,155.00	189.58	189.58	4,149.78	5,815.64	5,815.64
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	280.00	0.00	3,220.00	3,220.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	895.76	0.00	(895.76)	(895.76)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	895.76	0.00	1,604.24	1,604.24
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	1,175.76	0.00	4,824.24	4,824.24
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,533.00	37,533.00	682.01	1,857.77	14,928.43	20,746.80	20,746.80
760300 F&A Expenditures	9,759.00	9,759.00	177.32	483.02	0.00	9,275.98	9,275.98
*Total: 76 - F&A and Internal Allocations	9,759.00	9,759.00	177.32	483.02	0.00	9,275.98	9,275.98
**Total Indirect Cost Expenditures	9,759.00	9,759.00	177.32	483.02	0.00	9,275.98	9,275.98
***Total Expenditures	47,292.00	47,292.00	859.33	2,340.79	14,928.43	30,022.78	30,022.78
Revenue							
530100 NH State Programs	0.00	0.00	859.33	2,340.79	0.00	(2,340.79)	(2,340.79)
*Total: 53 - Sponsored Programs	0.00	0.00	859.33	2,340.79	0.00	(2,340.79)	(2,340.79)
***Total Revenue	0.00	0.00	859.33	2,340.79	0.00	(2,340.79)	(2,340.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F093 - NH Wildlife Action Plan
 Fund: 13F093 - NH Wildlife Action Plan

Status: Active
 FMGR: French, Charles A

Type: Cooperative Agreement

PI Name: French, Charles A
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 09031483 CFDA #: 15.634
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 9/3/14 - 12/31/15

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,380.00	14,380.00	0.00	0.00	0.00	14,380.00	14,380.00
*Total: 61 - Salaries and Wages	14,380.00	14,380.00	0.00	0.00	0.00	14,380.00	14,380.00
65YF10 Full Fringe Benefit Distr Expe	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
*Total: 65 - Fringe Benefits	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
Subtotal: Non-Travel Support	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: 71 - Support (Travel & Non-Travel)	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
730001 Subcontracts 01	30,020.00	30,020.00	0.00	0.00	0.00	30,020.00	30,020.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	30,020.00	(30,020.00)	(30,020.00)
*Total: 73 - Subcontracts	30,020.00	30,020.00	0.00	0.00	30,020.00	0.00	0.00
**Total Direct Cost Expenditures	52,886.00	52,886.00	0.00	0.00	30,020.00	22,866.00	22,866.00
760300 F&A Expenditures	5,945.00	5,945.00	0.00	0.00	0.00	5,945.00	5,945.00
*Total: 76 - F&A and Internal Allocations	5,945.00	5,945.00	0.00	0.00	0.00	5,945.00	5,945.00
**Total Indirect Cost Expenditures	5,945.00	5,945.00	0.00	0.00	0.00	5,945.00	5,945.00
***Total Expenditures	58,831.00	58,831.00	0.00	0.00	30,020.00	28,811.00	28,811.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 FMGR:

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,717.50	0.00	(4,717.50)	(4,717.50)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13H181 - NH SNAP-Ed
 Fund: 13H181 - NH SNAP-Ed

Status: Closing - Final Financial Rev
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	01151437	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/15/14 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OFSTAMP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,076.04	0.00	(3,076.04)	(3,076.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,154.00	43,154.00	0.00	0.00	0.00	43,154.00	43,154.00
615F10 PAT	0.00	0.00	0.00	151,970.00	0.00	(151,970.00)	(151,970.00)
615NZ0 PAT Unallocated Budget (Bud Only)	217,702.00	150,956.09	0.00	0.00	0.00	217,702.00	150,956.09
616F10 Extension Educator	0.00	0.00	0.00	63,509.09	0.00	(63,509.09)	(63,509.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,013.00	0.00	(16,013.00)	(16,013.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
61SNSH Student Labor	0.00	0.00	0.00	987.36	0.00	(987.36)	(987.36)
61SNZ0 Student Labor Unallocated(Bud Only)	42,098.00	42,098.00	0.00	0.00	0.00	42,098.00	42,098.00
*Total: 61 - Salaries and Wages	302,954.00	236,208.09	0.00	236,207.99	0.00	66,746.01	0.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.94	0.00	(50.94)	(50.94)
65YF10 Full Fringe Benefit Distr Expe	123,692.50	101,625.68	0.00	100,319.16	0.00	23,373.34	1,306.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,255.58	0.00	(1,255.58)	(1,255.58)
*Total: 65 - Fringe Benefits	123,692.50	101,625.68	0.00	101,625.68	0.00	22,066.82	0.00
710 Travel	15,948.75	15,948.75	0.00	0.00	0.00	15,948.75	15,948.75
710000 In-State Travel	0.00	0.00	0.00	11,501.95	0.00	(11,501.95)	(11,501.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,998.82	0.00	(2,998.82)	(2,998.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
Subtotal: Travel	15,948.75	15,948.75	0.00	15,740.77	0.00	207.98	207.98
711100 Supplies-General	0.00	0.00	0.00	2,194.68	0.00	(2,194.68)	(2,194.68)
7112 Research Supplies	91,049.25	87,317.81	0.00	0.00	0.00	91,049.25	87,317.81
711200 Research Supplies	0.00	0.00	0.00	19,527.77	0.00	(19,527.77)	(19,527.77)
713000 Printing & Copying-General	0.00	0.00	0.00	46,091.65	0.00	(46,091.65)	(46,091.65)
714000 Postage-General	0.00	0.00	(120.82)	25,903.15	0.00	(25,903.15)	(25,903.15)
716100 Rentals & Leases-General	0.00	0.00	(7,182.60)	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	11,400.00	11,400.00	7,182.60	8,552.50	0.00	2,847.50	2,847.50
717200 Other Professional Services-General	0.00	0.00	0.00	17,184.11	0.00	(17,184.11)	(17,184.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,575.00	22,575.00	0.00	1,565.50	0.00	21,009.50	21,009.50
718000 Telecom-General	0.00	0.00	0.00	481.43	0.00	(481.43)	(481.43)
Subtotal: Non-Travel Support	125,024.25	121,292.81	(120.82)	121,500.79	0.00	3,523.46	(207.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H181 - NH SNAP-Ed
 Fund: 13H181 - NH SNAP-Ed

Status: Closing - Final Financial Rev
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 01151437 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/15/14 - 6/30/14

Fund Information

Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFSTAMP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	140,973.00	137,241.56	(120.82)	137,241.56	0.00	3,731.44	(0.00)
**Total Direct Cost Expenditures	567,619.50	475,075.33	(120.82)	475,075.23	0.00	92,544.27	0.10
760300 F&A Expenditures	144,616.50	121,295.76	(1,898.88)	121,295.86	0.00	23,320.64	(0.10)
*Total: 76 - F&A and Internal Allocations	144,616.50	121,295.76	(1,898.88)	121,295.86	0.00	23,320.64	(0.10)
**Total Indirect Cost Expenditures	144,616.50	121,295.76	(1,898.88)	121,295.86	0.00	23,320.64	(0.10)
***Total Expenditures	712,236.00	596,371.09	(2,019.70)	596,371.09	0.00	115,864.91	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	(2,019.70)	596,371.09	0.00	(596,371.09)	(596,371.09)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,019.70)	596,371.09	0.00	(596,371.09)	(596,371.09)
***Total Revenue	0.00	0.00	(2,019.70)	596,371.09	0.00	(596,371.09)	(596,371.09)

Grant: 13H182 - NH SNAP Ed Year 2
 Fund: 13H182 - NH SNAP Ed Year 2

Status: Closing - BSC/Dept Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	01151437	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 9/30/14	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFSTAMP	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	396.49	0.00	(396.49)	(396.49)
611F60 Faculty NTT Research	0.00	0.00	3,358.74	3,868.00	0.00	(3,868.00)	(3,868.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,385.00	14,385.00	0.00	0.00	0.00	14,385.00	14,385.00
615F10 PAT	0.00	0.00	26,583.25	84,770.26	2,658.31	(87,428.57)	(87,428.57)
615NZ0 PAT Unallocated Budget (Bud Only)	72,567.00	139,312.91	0.00	0.00	0.00	72,567.00	139,312.91
616F10 Extension Educator	0.00	0.00	10,546.10	33,747.52	1,054.62	(34,802.14)	(34,802.14)
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPHX Part Time Hourly	0.00	0.00	6,637.00	17,841.00	0.00	(17,841.00)	(17,841.00)
61JBHX Casual - Hourly	0.00	0.00	22.50	183.75	0.00	(183.75)	(183.75)
61SNSH Student Labor	0.00	0.00	48.40	1,156.76	0.00	(1,156.76)	(1,156.76)
61SNWS College Work Study	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,032.00	14,032.00	0.00	0.00	0.00	14,032.00	14,032.00
*Total: 61 - Salaries and Wages	100,984.00	167,729.91	47,295.99	142,086.28	3,712.93	(44,815.21)	21,930.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.73	46.41	0.00	(46.41)	(46.41)
65YF10 Full Fringe Benefit Distr Expe	41,231.50	63,298.32	15,587.91	47,118.57	1,429.47	(7,316.54)	14,750.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	511.07	1,373.81	0.00	(1,373.81)	(1,373.81)
*Total: 65 - Fringe Benefits	41,231.50	63,298.32	16,100.71	48,538.79	1,429.47	(8,736.76)	13,330.06
710 Travel	5,316.25	5,316.25	0.00	0.00	0.00	5,316.25	5,316.25
710000 In-State Travel	0.00	0.00	748.10	2,203.65	0.00	(2,203.65)	(2,203.65)
710100 Out-of-State Travel	0.00	0.00	0.00	196.20	0.00	(196.20)	(196.20)
Subtotal: Travel	5,316.25	5,316.25	748.10	2,399.85	0.00	2,916.40	2,916.40
7112 Research Supplies	34,149.75	37,881.19	0.00	0.00	0.00	34,149.75	37,881.19
711200 Research Supplies	0.00	0.00	1,779.51	2,434.73	0.00	(2,434.73)	(2,434.73)
713000 Printing & Copying-General	0.00	0.00	70.00	154.35	6,673.00	(6,827.35)	(6,827.35)
714000 Postage-General	0.00	0.00	136.81	913.33	2,942.00	(3,855.33)	(3,855.33)
716100 Rentals & Leases-General	0.00	0.00	360.50	1,081.50	0.00	(1,081.50)	(1,081.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	16,268.82	(16,268.82)	(16,268.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,525.00	7,525.00	0.00	0.00	1,300.00	6,225.00	6,225.00
718000 Telecom-General	0.00	0.00	0.00	408.12	0.00	(408.12)	(408.12)
Subtotal: Non-Travel Support	41,674.75	45,406.19	2,346.82	4,992.03	27,183.82	9,498.90	13,230.34
*Total: 71 - Support (Travel & Non-Travel)	46,991.00	50,722.44	3,094.92	7,391.88	27,183.82	12,415.30	16,146.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H182 - NH SNAP Ed Year 2
 Fund: 13H182 - NH SNAP Ed Year 2

Status: Closing - BSC/Dept Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 01151437 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/14 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFSTAMP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	189,206.50	281,750.67	66,491.62	198,016.95	32,326.22	(41,136.67)	51,407.50
760300 F&A Expenditures	48,205.50	71,526.24	17,287.83	51,484.40	0.00	(3,278.90)	20,041.84
*Total: 76 - F&A and Internal Allocations	48,205.50	71,526.24	17,287.83	51,484.40	0.00	(3,278.90)	20,041.84
**Total Indirect Cost Expenditures	48,205.50	71,526.24	17,287.83	51,484.40	0.00	(3,278.90)	20,041.84
***Total Expenditures	237,412.00	353,276.91	83,779.45	249,501.35	32,326.22	(44,415.57)	71,449.34
Revenue							
530100 NH State Programs	0.00	0.00	83,779.45	249,501.35	0.00	(249,501.35)	(249,501.35)
*Total: 53 - Sponsored Programs	0.00	0.00	83,779.45	249,501.35	0.00	(249,501.35)	(249,501.35)
***Total Revenue	0.00	0.00	83,779.45	249,501.35	0.00	(249,501.35)	(249,501.35)

Grant: 13R198 - 2012 Forest Stewardship
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UXFRKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,049.66	0.00	(5,049.66)	(5,049.66)
616F10 Extension Educator	0.00	0.00	0.01	56,544.59	0.00	(56,544.59)	(56,544.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	61,119.00	61,119.00	0.00	0.00	0.00	61,119.00	61,119.00
*Total: 61 - Salaries and Wages	61,119.00	61,119.00	0.01	61,594.25	0.00	(475.25)	(475.25)
65YF10 Full Fringe Benefit Distr Expe	29,031.00	29,031.00	0.00	28,368.40	0.00	662.60	662.60
*Total: 65 - Fringe Benefits	29,031.00	29,031.00	0.00	28,368.40	0.00	662.60	662.60
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	730.33	0.00	(730.33)	(730.33)
710300 Conference Registration Fees	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Travel	750.00	750.00	0.00	803.33	0.00	(53.33)	(53.33)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,553.33	0.00	(53.33)	(53.33)
**Total Direct Cost Expenditures	91,650.00	91,650.00	0.01	91,515.98	0.00	134.02	134.02
***Total Expenditures	91,650.00	91,650.00	0.01	91,515.98	0.00	134.02	134.02
Revenue							
530100 NH State Programs	0.00	0.00	0.01	91,515.98	0.00	(91,515.98)	(91,515.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.01	91,515.98	0.00	(91,515.98)	(91,515.98)
***Total Revenue	0.00	0.00	0.01	91,515.98	0.00	(91,515.98)	(91,515.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R199 - 2012 Urban & Community Forestr
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,455.21	0.00	(6,455.21)	(6,455.21)
616F10 Extension Educator	0.00	0.00	0.00	26,242.66	0.00	(26,242.66)	(26,242.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,311.00	32,311.00	0.00	0.00	0.00	32,311.00	32,311.00
*Total: 61 - Salaries and Wages	32,311.00	32,311.00	0.00	32,697.87	0.00	(386.87)	(386.87)
65YF10 Full Fringe Benefit Distr Expe	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
*Total: 65 - Fringe Benefits	14,960.00	14,960.00	0.00	14,993.48	0.00	(33.48)	(33.48)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	232.00	232.00	0.00	0.00	0.00	232.00	232.00
Subtotal: Non-Travel Support	232.00	232.00	0.00	0.00	0.00	232.00	232.00
*Total: 71 - Support (Travel & Non-Travel)	482.00	482.00	0.00	0.00	0.00	482.00	482.00
**Total Direct Cost Expenditures	47,753.00	47,753.00	0.00	47,691.35	0.00	61.65	61.65
***Total Expenditures	47,753.00	47,753.00	0.00	47,691.35	0.00	61.65	61.65
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)
***Total Revenue	0.00	0.00	0.00	47,691.35	0.00	(47,691.35)	(47,691.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R215 - 2013 Community&Urban Forestry
 Fund: 13R215 - 2013 Community&Urban Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/14 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,181.00	34,181.00	0.00	0.00	0.00	34,181.00	34,181.00
*Total: 61 - Salaries and Wages	34,181.00	34,181.00	0.00	0.00	0.00	34,181.00	34,181.00
65YF10 Full Fringe Benefit Distr Expe	13,159.00	13,159.00	0.00	0.00	0.00	13,159.00	13,159.00
*Total: 65 - Fringe Benefits	13,159.00	13,159.00	0.00	0.00	0.00	13,159.00	13,159.00
**Total Direct Cost Expenditures	47,340.00	47,340.00	0.00	0.00	0.00	47,340.00	47,340.00
760300 F&A Expenditures	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
***Total Expenditures	52,547.00	52,547.00	0.00	0.00	0.00	52,547.00	52,547.00

Grant: 13R216 - 2013 Forest Stewardship
 Fund: 13R216 - 2013 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 07/01/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:	IDC Rate Code: IDC11 11.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:	IDC Dist From Code: UNHDST 11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 9/30/16	Rev Account: 530100	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,896.00	94,896.00	0.00	0.00	0.00	94,896.00	94,896.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	6,709.76	6,709.76	31,797.12	(38,506.88)	(38,506.88)
*Total: 61 - Salaries and Wages	94,896.00	94,896.00	6,709.76	6,709.76	31,797.12	56,389.12	56,389.12
65YF10 Full Fringe Benefit Distr Expe	36,535.00	36,535.00	2,583.30	2,583.30	12,241.88	21,709.82	21,709.82
*Total: 65 - Fringe Benefits	36,535.00	36,535.00	2,583.30	2,583.30	12,241.88	21,709.82	21,709.82
**Total Direct Cost Expenditures	131,431.00	131,431.00	9,293.06	9,293.06	44,039.00	78,098.94	78,098.94
760300 F&A Expenditures	14,458.00	14,458.00	1,022.27	1,022.27	0.00	13,435.73	13,435.73
*Total: 76 - F&A and Internal Allocations	14,458.00	14,458.00	1,022.27	1,022.27	0.00	13,435.73	13,435.73
**Total Indirect Cost Expenditures	14,458.00	14,458.00	1,022.27	1,022.27	0.00	13,435.73	13,435.73
***Total Expenditures	145,889.00	145,889.00	10,315.33	10,315.33	44,039.00	91,534.67	91,534.67
Revenue							
530100 NH State Programs	0.00	0.00	10,315.33	10,315.33	0.00	(10,315.33)	(10,315.33)
*Total: 53 - Sponsored Programs	0.00	0.00	10,315.33	10,315.33	0.00	(10,315.33)	(10,315.33)
***Total Revenue	0.00	0.00	10,315.33	10,315.33	0.00	(10,315.33)	(10,315.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R219 - 2014 Urban &Community Forestry
 Fund: 13R219 - 2014 Urban &Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/14 - 9/30/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,149.00	30,149.00	0.00	0.00	0.00	30,149.00	30,149.00
*Total: 61 - Salaries and Wages	30,149.00	30,149.00	0.00	0.00	0.00	30,149.00	30,149.00
65YF10 Full Fringe Benefit Distr Expe	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
*Total: 65 - Fringe Benefits	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
**Total Direct Cost Expenditures	41,756.00	41,756.00	0.00	0.00	0.00	41,756.00	41,756.00
760300 F&A Expenditures	10,856.00	10,856.00	0.00	0.00	0.00	10,856.00	10,856.00
*Total: 76 - F&A and Internal Allocations	10,856.00	10,856.00	0.00	0.00	0.00	10,856.00	10,856.00
**Total Indirect Cost Expenditures	10,856.00	10,856.00	0.00	0.00	0.00	10,856.00	10,856.00
***Total Expenditures	52,612.00	52,612.00	0.00	0.00	0.00	52,612.00	52,612.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R220 - 2014 Forest Stewardship
 Fund: 13R220 - 2014 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	50,357.00	50,357.00	0.00	0.00	0.00	50,357.00	50,357.00
616F10 Extension Educator	0.00	0.00	2,943.29	2,943.29	13,921.80	(16,865.09)	(16,865.09)
*Total: 61 - Salaries and Wages	50,357.00	50,357.00	2,943.29	2,943.29	13,921.80	33,491.91	33,491.91
65YF10 Full Fringe Benefit Distr Expe	19,388.00	19,388.00	1,133.12	1,133.12	5,359.89	12,894.99	12,894.99
*Total: 65 - Fringe Benefits	19,388.00	19,388.00	1,133.12	1,133.12	5,359.89	12,894.99	12,894.99
**Total Direct Cost Expenditures	69,745.00	69,745.00	4,076.41	4,076.41	19,281.69	46,386.90	46,386.90
760300 F&A Expenditures	18,134.00	18,134.00	1,059.89	1,059.89	0.00	17,074.11	17,074.11
*Total: 76 - F&A and Internal Allocations	18,134.00	18,134.00	1,059.89	1,059.89	0.00	17,074.11	17,074.11
**Total Indirect Cost Expenditures	18,134.00	18,134.00	1,059.89	1,059.89	0.00	17,074.11	17,074.11
***Total Expenditures	87,879.00	87,879.00	5,136.30	5,136.30	19,281.69	63,461.01	63,461.01
Revenue							
530100 NH State Programs	0.00	0.00	5,136.30	5,136.30	0.00	(5,136.30)	(5,136.30)
*Total: 53 - Sponsored Programs	0.00	0.00	5,136.30	5,136.30	0.00	(5,136.30)	(5,136.30)
***Total Revenue	0.00	0.00	5,136.30	5,136.30	0.00	(5,136.30)	(5,136.30)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR:
 Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10 Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00 Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel	0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	(0.00)
711000 Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100 Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000 Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000 Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support	0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100 NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR:
 Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V148 - NROC Coordination & Delivery
 Fund: 13V148 - NROC Coordination & Delivery

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061913166	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14						Sefa Classification	OTHER

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,233.00	7,233.00	0.00	0.00	0.00	7,233.00	7,233.00
615F10	PAT	0.00	0.00	2,510.04	5,843.30	0.00	(5,843.30)	(5,843.30)
616F10	Extension Educator	0.00	0.00	0.00	1,530.01	0.00	(1,530.01)	(1,530.01)
*Total: 61 - Salaries and Wages		7,233.00	7,233.00	2,510.04	7,373.31	0.00	(140.31)	(140.31)
65YF10	Full Fringe Benefit Distr Expe	3,349.00	3,349.00	966.37	3,208.65	0.00	140.35	140.35
*Total: 65 - Fringe Benefits		3,349.00	3,349.00	966.37	3,208.65	0.00	140.35	140.35
**Total Direct Cost Expenditures		10,582.00	10,582.00	3,476.41	10,581.96	0.00	0.04	0.04
760300	F&A Expenditures	2,751.00	2,751.00	903.88	2,751.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations		2,751.00	2,751.00	903.88	2,751.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures		2,751.00	2,751.00	903.88	2,751.25	0.00	(0.25)	(0.25)
***Total Expenditures		13,333.00	13,333.00	4,380.29	13,333.21	0.00	(0.21)	(0.21)
Revenue								
530100	NH State Programs	0.00	0.00	4,380.29	13,333.21	0.00	(13,333.21)	(13,333.21)
*Total: 53 - Sponsored Programs		0.00	0.00	4,380.29	13,333.21	0.00	(13,333.21)	(13,333.21)
***Total Revenue		0.00	0.00	4,380.29	13,333.21	0.00	(13,333.21)	(13,333.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V150 - Wetland Assessment Training
 Fund: 13V150 - Wetland Assessment Training

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	11201355	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	66.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXWMRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/13 - 9/30/14						Sefa Classification	OTHER

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO Casual - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61JBHX Casual - Hourly	0.00	0.00	120.00	3,260.00	0.00	(3,260.00)	(3,260.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
*Total: 61 - Salaries and Wages	3,450.00	3,450.00	120.00	3,270.00	0.00	180.00	180.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.24	257.21	0.00	(257.21)	(257.21)
65YF10 Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
*Total: 65 - Fringe Benefits	764.00	764.00	9.24	257.21	0.00	506.79	506.79
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	267.42	0.00	(267.42)	(267.42)
Subtotal: Travel	750.00	750.00	0.00	267.42	0.00	482.58	482.58
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,750.00	7,750.00	0.00	7,267.42	0.00	482.58	482.58
**Total Direct Cost Expenditures	11,964.00	11,964.00	129.24	10,794.63	0.00	1,169.37	1,169.37
760300 F&A Expenditures	3,110.00	3,110.00	33.60	2,806.60	0.00	303.40	303.40
*Total: 76 - F&A and Internal Allocations	3,110.00	3,110.00	33.60	2,806.60	0.00	303.40	303.40
**Total Indirect Cost Expenditures	3,110.00	3,110.00	33.60	2,806.60	0.00	303.40	303.40
***Total Expenditures	15,074.00	15,074.00	162.84	13,601.23	0.00	1,472.77	1,472.77
Revenue							
530100 NH State Programs	0.00	0.00	162.84	13,601.23	0.00	(13,601.23)	(13,601.23)
*Total: 53 - Sponsored Programs	0.00	0.00	162.84	13,601.23	0.00	(13,601.23)	(13,601.23)
***Total Revenue	0.00	0.00	162.84	13,601.23	0.00	(13,601.23)	(13,601.23)

Grant: 13V153 - NROC Project of Special Merit
 Fund: 13V153 - NROC Project of Special Merit

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	12041361	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXWMRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/4/13 - 3/31/15						Sefa Classification	OTHER

Org: UXWMAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10 PAT	0.00	0.00	0.00	4,762.27	8,399.65	(13,161.92)	(13,161.92)
615NZ0 PAT Unallocated Budget (Bud Only)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
616F10 Extension Educator	0.00	0.00	0.00	4,176.32	0.00	(4,176.32)	(4,176.32)
*Total: 61 - Salaries and Wages	21,684.00	21,684.00	0.00	8,938.59	8,399.65	4,345.76	4,345.76
65YF10 Full Fringe Benefit Distr Expe	9,798.00	9,798.00	0.00	4,109.52	3,233.87	2,454.61	2,454.61
*Total: 65 - Fringe Benefits	9,798.00	9,798.00	0.00	4,109.52	3,233.87	2,454.61	2,454.61
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
710000 In-State Travel	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
Subtotal: Travel	950.00	950.00	0.00	248.64	0.00	701.36	701.36
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,200.00	0.00	248.64	0.00	951.36	951.36
730001 Subcontracts 01	23,667.00	23,667.00	0.00	0.00	0.00	23,667.00	23,667.00
730002 Subcontracts 02	0.00	0.00	0.00	11,834.00	11,833.00	(23,667.00)	(23,667.00)
*Total: 73 - Subcontracts	23,667.00	23,667.00	0.00	11,834.00	11,833.00	0.00	0.00
**Total Direct Cost Expenditures	56,349.00	56,349.00	0.00	25,130.75	23,466.52	7,751.73	7,751.73
760300 F&A Expenditures	14,650.00	14,650.00	0.00	6,534.03	0.00	8,115.97	8,115.97
*Total: 76 - F&A and Internal Allocations	14,650.00	14,650.00	0.00	6,534.03	0.00	8,115.97	8,115.97
**Total Indirect Cost Expenditures	14,650.00	14,650.00	0.00	6,534.03	0.00	8,115.97	8,115.97
***Total Expenditures	70,999.00	70,999.00	0.00	31,664.78	23,466.52	15,867.70	15,867.70
Revenue							
530100 NH State Programs	0.00	0.00	0.00	31,664.78	0.00	(31,664.78)	(31,664.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,664.78	0.00	(31,664.78)	(31,664.78)
***Total Revenue	0.00	0.00	0.00	31,664.78	0.00	(31,664.78)	(31,664.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V158 - BMP's for Biosolids
 Fund: 13V158 - BMP's for Biosolids

Status: Active
 FMGR: Majewski, Carl J

Type: Cooperative Agreement

PI Name: Majewski, Carl J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 04231460 CFDA #: 66.605
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/14 - 12/31/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
616F10 Extension Educator	0.00	0.00	236.64	1,378.32	24.46	(1,402.78)	(1,402.78)
*Total: 61 - Salaries and Wages	1,356.00	1,356.00	236.64	1,378.32	24.46	(46.78)	(46.78)
65YF10 Full Fringe Benefit Distr Expe	628.00	628.00	91.06	571.52	9.42	47.06	47.06
*Total: 65 - Fringe Benefits	628.00	628.00	91.06	571.52	9.42	47.06	47.06
**Total Direct Cost Expenditures	1,984.00	1,984.00	327.70	1,949.84	33.88	0.28	0.28
760300 F&A Expenditures	516.00	516.00	85.19	506.91	0.00	9.09	9.09
*Total: 76 - F&A and Internal Allocations	516.00	516.00	85.19	506.91	0.00	9.09	9.09
**Total Indirect Cost Expenditures	516.00	516.00	85.19	506.91	0.00	9.09	9.09
***Total Expenditures	2,500.00	2,500.00	412.89	2,456.75	33.88	9.37	9.37
Revenue							
530100 NH State Programs	0.00	0.00	412.89	2,456.75	0.00	(2,456.75)	(2,456.75)
*Total: 53 - Sponsored Programs	0.00	0.00	412.89	2,456.75	0.00	(2,456.75)	(2,456.75)
***Total Revenue	0.00	0.00	412.89	2,456.75	0.00	(2,456.75)	(2,456.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V159 - NROC Coordination and Delivery
 Fund: 13V159 - NROC Coordination and Delivery

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814124 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
*Total: 61 - Salaries and Wages		6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
65YF10	Full Fringe Benefit Distr Expe	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
*Total: 65 - Fringe Benefits		3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
**Total Direct Cost Expenditures		9,921.00	9,921.00	0.00	0.00	0.00	9,921.00	9,921.00
760300	F&A Expenditures	2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
*Total: 76 - F&A and Internal Allocations		2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
**Total Indirect Cost Expenditures		2,579.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00
***Total Expenditures		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Active
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,394.33	0.00	(4,394.33)	(4,394.33)
615NZ0 PAT Unallocated Budget (Bud Only)	104,494.00	104,494.00	0.00	0.00	0.00	104,494.00	104,494.00
616F10 Extension Educator	0.00	0.00	0.00	15,279.74	0.00	(15,279.74)	(15,279.74)
*Total: 61 - Salaries and Wages	104,494.00	104,494.00	0.00	19,674.07	0.00	84,819.93	84,819.93
65YF10 Full Fringe Benefit Distr Expe	49,634.00	42,867.00	0.00	9,061.36	0.00	40,572.64	33,805.64
*Total: 65 - Fringe Benefits	49,634.00	42,867.00	0.00	9,061.36	0.00	40,572.64	33,805.64
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000 In-State Travel	0.00	0.00	0.00	53.11	0.00	(53.11)	(53.11)
710100 Out-of-State Travel	0.00	0.00	0.00	142.74	0.00	(142.74)	(142.74)
Subtotal: Travel	5,500.00	5,500.00	0.00	195.85	0.00	5,304.15	5,304.15
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
713000 Printing & Copying-General	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
717200 Other Professional Services-General	0.00	0.00	0.00	10,125.00	150.00	(10,275.00)	(10,275.00)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	10,679.20	150.00	2,170.80	2,170.80
*Total: 71 - Support (Travel & Non-Travel)	18,500.00	18,500.00	0.00	10,875.05	150.00	7,474.95	7,474.95
**Total Direct Cost Expenditures	172,628.00	165,861.00	0.00	39,610.48	150.00	132,867.52	126,100.52
760300 F&A Expenditures	65,944.00	63,359.00	0.00	15,131.20	0.00	50,812.80	48,227.80
*Total: 76 - F&A and Internal Allocations	65,944.00	63,359.00	0.00	15,131.20	0.00	50,812.80	48,227.80
**Total Indirect Cost Expenditures	65,944.00	63,359.00	0.00	15,131.20	0.00	50,812.80	48,227.80
***Total Expenditures	238,572.00	229,220.00	0.00	54,741.68	150.00	183,680.32	174,328.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,741.68	0.00	(54,741.68)	(54,741.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,741.68	0.00	(54,741.68)	(54,741.68)
***Total Revenue	0.00	0.00	0.00	54,741.68	0.00	(54,741.68)	(54,741.68)

Grant: 14B762 - Insects, Birds and Powerlines
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active
 Type: Grant
 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date: 09/02/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFRWL	Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/11 - 12/31/15	Rev Account: 531000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61JBEX Casual - Exempt	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,666.26	0.00	(1,666.26)	(1,666.26)
61SNSH Student Labor	0.00	0.00	0.00	13,259.50	0.00	(13,259.50)	(13,259.50)
61SNWS College Work Study	0.00	0.00	0.00	3,921.00	0.00	(3,921.00)	(3,921.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,260.00	23,260.00	0.00	0.00	0.00	23,260.00	23,260.00
*Total: 61 - Salaries and Wages	24,010.00	24,010.00	0.00	19,076.76	0.00	4,933.24	4,933.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	152.12	0.00	(152.12)	(152.12)
65YF10 Full Fringe Benefit Distr Expe	1,748.00	1,748.00	0.00	0.00	0.00	1,748.00	1,748.00
*Total: 65 - Fringe Benefits	1,748.00	1,748.00	0.00	152.12	0.00	1,595.88	1,595.88
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711100 Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	15,845.70	0.00	(15,845.70)	(15,845.70)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000 Telecom-General	0.00	0.00	99.51	4,551.15	0.00	(4,551.15)	(4,551.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.94	0.00	(39.94)	(39.94)
Subtotal: Non-Travel Support	15,000.00	15,000.00	99.51	20,455.79	0.00	(5,455.79)	(5,455.79)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	99.51	20,463.79	0.00	(5,463.79)	(5,463.79)
**Total Direct Cost Expenditures	40,758.00	40,758.00	99.51	39,692.67	0.00	1,065.33	1,065.33
760300 F&A Expenditures	10,597.00	10,597.00	25.87	10,320.06	0.00	276.94	276.94
*Total: 76 - F&A and Internal Allocations	10,597.00	10,597.00	25.87	10,320.06	0.00	276.94	276.94
**Total Indirect Cost Expenditures	10,597.00	10,597.00	25.87	10,320.06	0.00	276.94	276.94
***Total Expenditures	51,355.00	51,355.00	125.38	50,012.73	0.00	1,342.27	1,342.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	125.38	50,012.73	0.00	(50,012.73)	(50,012.73)
*Total: 53 - Sponsored Programs	0.00	0.00	125.38	50,012.73	0.00	(50,012.73)	(50,012.73)
***Total Revenue	0.00	0.00	125.38	50,012.73	0.00	(50,012.73)	(50,012.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G201 - Sustainable Communities
 Fund: 14G204 - SCRP-French

Status: Active
 Type: Contract
 FMGR: French, Charles A

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Nashua Regional Planning Commission	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	14.703	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXRECF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	13,162.00	13,162.00	0.00	0.00	0.00	13,162.00	13,162.00
616F10 Extension Educator	0.00	0.00	0.00	13,162.16	0.00	(13,162.16)	(13,162.16)
*Total: 61 - Salaries and Wages	13,162.00	13,162.00	0.00	13,162.16	0.00	(0.16)	(0.16)
65YF10 Full Fringe Benefit Distr Expe	5,926.00	5,926.00	0.00	6,007.58	0.00	(81.58)	(81.58)
*Total: 65 - Fringe Benefits	5,926.00	5,926.00	0.00	6,007.58	0.00	(81.58)	(81.58)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	564.41	0.00	(564.41)	(564.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
Subtotal: Travel	2,500.00	2,500.00	0.00	614.13	0.00	1,885.87	1,885.87
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	454.81	0.00	(454.81)	(454.81)
713000 Printing & Copying-General	0.00	0.00	0.00	612.08	0.00	(612.08)	(612.08)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,507.00	0.00	(1,507.00)	(1,507.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,359.55	0.00	(2,359.55)	(2,359.55)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	6,136.44	0.00	(1,136.44)	(1,136.44)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	6,750.57	0.00	749.43	749.43
**Total Direct Cost Expenditures	26,588.00	26,588.00	0.00	25,920.31	0.00	667.69	667.69
760300 F&A Expenditures	6,913.00	6,913.00	0.00	6,739.30	0.00	173.70	173.70
*Total: 76 - F&A and Internal Allocations	6,913.00	6,913.00	0.00	6,739.30	0.00	173.70	173.70
**Total Indirect Cost Expenditures	6,913.00	6,913.00	0.00	6,739.30	0.00	173.70	173.70
***Total Expenditures	33,501.00	33,501.00	0.00	32,659.61	0.00	841.39	841.39
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	32,659.61	0.00	(32,659.61)	(32,659.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,659.61	0.00	(32,659.61)	(32,659.61)
***Total Revenue	0.00	0.00	0.00	32,659.61	0.00	(32,659.61)	(32,659.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G229 - Rednet Outreach Plan
 Fund: 14G229 - Rednet Outreach Plan

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: Commonwealth Of Mass
 Sponsor ID: UNH01013274FY14 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/7/13 - 9/15/14

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,005.00	17,005.00	0.00	0.00	0.00	17,005.00	17,005.00
616F10 Extension Educator	0.00	0.00	4,095.04	17,890.84	0.00	(17,890.84)	(17,890.84)
*Total: 61 - Salaries and Wages	17,005.00	17,005.00	4,095.04	17,890.84	0.00	(885.84)	(885.84)
65YF10 Full Fringe Benefit Distr Expe	7,772.00	7,772.00	1,576.59	6,887.99	0.00	884.01	884.01
*Total: 65 - Fringe Benefits	7,772.00	7,772.00	1,576.59	6,887.99	0.00	884.01	884.01
710 Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
*Total: 71 - Support (Travel & Non-Travel)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
**Total Direct Cost Expenditures	26,367.00	26,367.00	5,671.63	24,778.83	0.00	1,588.17	1,588.17
760300 F&A Expenditures	6,855.00	6,855.00	1,474.63	6,442.53	0.00	412.47	412.47
*Total: 76 - F&A and Internal Allocations	6,855.00	6,855.00	1,474.63	6,442.53	0.00	412.47	412.47
**Total Indirect Cost Expenditures	6,855.00	6,855.00	1,474.63	6,442.53	0.00	412.47	412.47
***Total Expenditures	33,222.00	33,222.00	7,146.26	31,221.36	0.00	2,000.64	2,000.64
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	7,146.26	31,221.36	0.00	(31,221.36)	(31,221.36)
*Total: 53 - Sponsored Programs	0.00	0.00	7,146.26	31,221.36	0.00	(31,221.36)	(31,221.36)
***Total Revenue	0.00	0.00	7,146.26	31,221.36	0.00	(31,221.36)	(31,221.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages		0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 Type: Other
 FMGR:

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: 53 - Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N706 - Earned income Tax Credit
 Fund: 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Knight, Suzann E

PI Name:	Knight, Suzann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Annie E. Casey Foundation	Effective Date:	07/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2031236	Term Date:		IDC Rate Code:	IDC5	Budget Controls	NSF
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/07	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	10,203.76	10,203.76
616F10	Extension Educator	0.00	0.00	0.00	4,175.22	0.00	(4,175.22)	(4,175.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
*Total: 61 - Salaries and Wages		10,203.76	10,203.76	0.00	8,723.22	0.00	1,480.54	1,480.54
65YF10	Full Fringe Benefit Distr Expe	837.00	837.00	0.00	1,711.87	0.00	(874.87)	(874.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.49	0.00	(377.49)	(377.49)
*Total: 65 - Fringe Benefits		837.00	837.00	0.00	2,089.36	0.00	(1,252.36)	(1,252.36)
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	1,708.97	1,708.97
710000	In-State Travel	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
Subtotal: Travel		1,708.97	1,708.97	0.00	927.62	0.00	781.35	781.35
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	5,897.71	5,897.71
711200	Research Supplies	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
713000	Printing & Copying-General	0.00	0.00	0.00	8,151.91	0.00	(8,151.91)	(8,151.91)
714000	Postage-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
717200	Other Professional Services-General	0.00	0.00	0.00	8,659.52	0.00	(8,659.52)	(8,659.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
Subtotal: Non-Travel Support		13,147.71	13,147.71	0.00	17,724.50	0.00	(4,576.79)	(4,576.79)
*Total: 71 - Support (Travel & Non-Travel)		14,856.68	14,856.68	0.00	18,652.12	0.00	(3,795.44)	(3,795.44)
**Total Direct Cost Expenditures		25,897.44	25,897.44	0.00	29,464.70	0.00	(3,567.26)	(3,567.26)
760300	F&A Expenditures	1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
*Total: 76 - F&A and Internal Allocations		1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
**Total Indirect Cost Expenditures		1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
***Total Expenditures		27,190.00	27,190.00	0.00	30,937.93	0.00	(3,747.93)	(3,747.93)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
***Total Revenue		0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N724 - Coastal Floating Lab
 Fund: 14N724 - Coastal Floating Lab

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Wiley, Mark R

PI Name:	Wiley, Mark R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dorr Foundation	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UINSOF	26.00	Budget Controls	STDBUD
Resp Org:	UXWMRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/07 - 5/31/12	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
*Total: 61 - Salaries and Wages	6,750.00	6,750.00	0.00	6,750.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.25	0.00	(560.25)	(560.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	560.25	0.00	(560.25)	(560.25)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	524.29	0.00	(524.29)	(524.29)
Subtotal: Travel	400.00	400.00	0.00	524.29	0.00	(124.29)	(124.29)
7112 Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200 Research Supplies	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
Subtotal: Non-Travel Support	2,770.00	2,770.00	0.00	557.74	0.00	2,212.26	2,212.26
*Total: 71 - Support (Travel & Non-Travel)	3,170.00	3,170.00	0.00	1,082.03	0.00	2,087.97	2,087.97
**Total Direct Cost Expenditures	9,920.00	9,920.00	0.00	8,392.28	0.00	1,527.72	1,527.72
760300 F&A Expenditures	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
*Total: 76 - F&A and Internal Allocations	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
**Total Indirect Cost Expenditures	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
***Total Expenditures	12,500.00	12,500.00	0.00	10,574.27	0.00	1,925.73	1,925.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)
***Total Revenue	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NC16 - Insects, Birds, and Powerlines
 Fund: 14NC16 - Insects, Birds, and Powerlines

Status: Active
 FMGR: Tarr, Matthew D
 Type: Grant

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Amer Wildlife Conservation Foundation	Effective Date:	02/27/2011	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UXFRWL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/24/11 - 12/31/14	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFRMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NC45 - Mussell Long-line Aquaculture
 Fund: 14NC45 - Mussell Long-line Aquaculture

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 43198 CFDA #: 10.200
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 10/4/11 - 10/31/14

Fund Information
 Effective Date: 10/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
615F10	PAT	0.00	0.00	0.00	4,084.56	0.00	(4,084.56)	(4,084.56)
*Total: 61 - Salaries and Wages		4,150.00	4,150.00	0.00	4,084.56	0.00	65.44	65.44
65YF10	Full Fringe Benefit Distr Expe	1,809.00	1,809.00	0.00	1,873.03	0.00	(64.03)	(64.03)
*Total: 65 - Fringe Benefits		1,809.00	1,809.00	0.00	1,873.03	0.00	(64.03)	(64.03)
**Total Direct Cost Expenditures		5,959.00	5,959.00	0.00	5,957.59	0.00	1.41	1.41
***Total Expenditures		5,959.00	5,959.00	0.00	5,957.59	0.00	1.41	1.41
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)
***Total Revenue		0.00	0.00	0.00	5,957.59	0.00	(5,957.59)	(5,957.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NC92 - More Than Wheels 2012
 Fund: 14NC92 - More Than Wheels 2012

Status: Active
 Type: Contract
 FMGR: Cowen, Sharon B

PI Name:	Cowen, Sharon B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	More Than Wheels Inc	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UXFHSC - PI Sharon Cowen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
615F10 PAT	0.00	0.00	0.00	196.96	0.00	(196.96)	(196.96)
615NZ0 PAT Unallocated Budget (Bud Only)	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
616F10 Extension Educator	0.00	0.00	0.00	18,224.69	0.00	(18,224.69)	(18,224.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
*Total: 61 - Salaries and Wages	28,375.00	28,375.00	0.00	18,421.65	0.00	9,953.35	9,953.35
65YF10 Full Fringe Benefit Distr Expe	11,193.00	11,193.00	0.00	8,263.47	0.00	2,929.53	2,929.53
*Total: 65 - Fringe Benefits	11,193.00	11,193.00	0.00	8,263.47	0.00	2,929.53	2,929.53
710 Travel	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
710000 In-State Travel	0.00	0.00	0.00	811.34	0.00	(811.34)	(811.34)
Subtotal: Travel	2,550.00	2,550.00	0.00	811.34	0.00	1,738.66	1,738.66
7112 Research Supplies	15,340.00	15,340.00	0.00	0.00	0.00	15,340.00	15,340.00
711200 Research Supplies	0.00	0.00	0.00	1,168.94	0.00	(1,168.94)	(1,168.94)
713000 Printing & Copying-General	0.00	0.00	0.00	3,546.53	0.00	(3,546.53)	(3,546.53)
714000 Postage-General	0.00	0.00	43.92	1,297.11	384.71	(1,681.82)	(1,681.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	23,340.00	23,340.00	43.92	6,012.58	384.71	16,942.71	16,942.71
*Total: 71 - Support (Travel & Non-Travel)	25,890.00	25,890.00	43.92	6,823.92	384.71	18,681.37	18,681.37
**Total Direct Cost Expenditures	65,458.00	65,458.00	43.92	33,509.04	384.71	31,564.25	31,564.25
760300 F&A Expenditures	6,546.00	6,546.00	4.39	3,350.92	0.00	3,195.08	3,195.08
*Total: 76 - F&A and Internal Allocations	6,546.00	6,546.00	4.39	3,350.92	0.00	3,195.08	3,195.08
**Total Indirect Cost Expenditures	6,546.00	6,546.00	4.39	3,350.92	0.00	3,195.08	3,195.08
***Total Expenditures	72,004.00	72,004.00	48.31	36,859.96	384.71	34,759.33	34,759.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	48.31	36,859.96	0.00	(36,859.96)	(36,859.96)
*Total: 53 - Sponsored Programs	0.00	0.00	48.31	36,859.96	0.00	(36,859.96)	(36,859.96)
***Total Revenue	0.00	0.00	48.31	36,859.96	0.00	(36,859.96)	(36,859.96)

Grant: 14ND30 - NH Housing Community Planning
 Fund: 14ND30 - NH Housing Community Planning

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Donovan, Molly E

PI Name:	Donovan, Molly E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Housing Finance Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	14.703	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/12 - 8/31/14						Sefa Classification	OTHER

Org: UXREMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
615F10 PAT	0.00	0.00	824.70	1,327.00	0.00	(1,327.00)	(1,327.00)
615NZ0 PAT Unallocated Budget (Bud Only)	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
616F10 Extension Educator	0.00	0.00	5,960.54	21,470.21	0.00	(21,470.21)	(21,470.21)
61SNZ0 Student Labor Unallocated(Bud Only)	2,120.00	2,120.00	0.00	0.00	0.00	2,120.00	2,120.00
*Total: 61 - Salaries and Wages	20,824.00	20,824.00	6,785.24	22,797.21	0.00	(1,973.21)	(1,973.21)
65YF10 Full Fringe Benefit Distr Expe	8,923.00	8,923.00	2,612.18	9,948.46	0.00	(1,025.46)	(1,025.46)
*Total: 65 - Fringe Benefits	8,923.00	8,923.00	2,612.18	9,948.46	0.00	(1,025.46)	(1,025.46)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	32,747.00	32,747.00	9,397.42	32,745.67	0.00	1.33	1.33
760300 F&A Expenditures	8,514.00	8,514.00	2,443.28	8,513.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations	8,514.00	8,514.00	2,443.28	8,513.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	8,514.00	8,514.00	2,443.28	8,513.87	0.00	0.13	0.13
***Total Expenditures	41,261.00	41,261.00	11,840.70	41,259.54	0.00	1.46	1.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,840.70	41,259.54	0.00	(41,259.54)	(41,259.54)
*Total: 53 - Sponsored Programs	0.00	0.00	11,840.70	41,259.54	0.00	(41,259.54)	(41,259.54)
***Total Revenue	0.00	0.00	11,840.70	41,259.54	0.00	(41,259.54)	(41,259.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND30 - NH Housing Community Planning
 Fund: 15C881 - NH Housing Community Planning - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Donovan, Molly E

PI Name:	Donovan, Molly E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Housing Finance Authority	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
CFDA #:	14.703	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/12 - 8/31/14						Sefa Classification	OTHER

Org: UXREMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,670.00	10,670.00	0.00	0.00	0.00	10,670.00	10,670.00
616F10 Extension Educator	0.00	0.00	18.35	4,700.72	0.00	(4,700.72)	(4,700.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 61 - Salaries and Wages	10,670.00	10,670.00	18.35	12,764.72	0.00	(2,094.72)	(2,094.72)
65YF10 Full Fringe Benefit Distr Expe	4,961.00	4,961.00	7.06	2,148.58	0.00	2,812.42	2,812.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	717.70	0.00	(717.70)	(717.70)
*Total: 65 - Fringe Benefits	4,961.00	4,961.00	7.06	2,866.28	0.00	2,094.72	2,094.72
**Total Direct Cost Expenditures	15,631.00	15,631.00	25.41	15,631.00	0.00	0.00	0.00
760300 F&A Expenditures	4,064.00	4,064.00	6.61	4,064.09	0.00	(0.09)	(0.09)
*Total: 76 - F&A and Internal Allocations	4,064.00	4,064.00	6.61	4,064.09	0.00	(0.09)	(0.09)
**Total Indirect Cost Expenditures	4,064.00	4,064.00	6.61	4,064.09	0.00	(0.09)	(0.09)
***Total Expenditures	19,695.00	19,695.00	32.02	19,695.09	0.00	(0.09)	(0.09)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	5.58	19,695.09	0.00	(19,695.09)	(19,695.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6.61	6.61	0.00	(6.61)	(6.61)
*Total: 5Z - Transfers In	0.00	0.00	12.19	19,701.70	0.00	(19,701.70)	(19,701.70)
***Total Revenue	0.00	0.00	12.19	19,701.70	0.00	(19,701.70)	(19,701.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND37 - NH 4-H Teaching Garden
 Fund: 14ND37 - NH 4-H Teaching Garden

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Young, Michael C

PI Name:	Young, Michael C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	84064	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXADMS	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/13 - 9/1/14					Sefa Classification	OTHER

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.06	0.00	(9.06)	(9.06)
61CPEX Part Time Salary	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61CPHX Part Time Hourly	0.00	0.00	195.00	12,150.00	0.00	(12,150.00)	(12,150.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,600.00	17,764.00	0.00	0.00	0.00	17,600.00	17,764.00
*Total: 61 - Salaries and Wages	17,600.00	17,764.00	195.00	16,419.06	0.00	1,180.94	1,344.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	127.22	0.00	(127.22)	(127.22)
65YF10 Full Fringe Benefit Distr Expe	1,514.00	1,472.00	0.00	0.00	0.00	1,514.00	1,472.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.02	1,220.63	0.00	(1,220.63)	(1,220.63)
*Total: 65 - Fringe Benefits	1,514.00	1,472.00	15.02	1,347.85	0.00	166.15	124.15
710 Travel	3,000.00	2,521.00	0.00	0.00	0.00	3,000.00	2,521.00
710000 In-State Travel	0.00	0.00	347.68	2,134.65	0.00	(2,134.65)	(2,134.65)
Subtotal: Travel	3,000.00	2,521.00	347.68	2,134.65	0.00	865.35	386.35
7112 Research Supplies	613.00	970.00	0.00	0.00	0.00	613.00	970.00
711200 Research Supplies	0.00	0.00	0.00	439.95	0.00	(439.95)	(439.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.75	0.00	(400.75)	(400.75)
Subtotal: Non-Travel Support	613.00	970.00	0.00	840.70	0.00	(227.70)	129.30
*Total: 71 - Support (Travel & Non-Travel)	3,613.00	3,491.00	347.68	2,975.35	0.00	637.65	515.65
**Total Direct Cost Expenditures	22,727.00	22,727.00	557.70	20,742.26	0.00	1,984.74	1,984.74
760300 F&A Expenditures	2,273.00	2,273.00	55.77	2,074.24	0.00	198.76	198.76
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	55.77	2,074.24	0.00	198.76	198.76
**Total Indirect Cost Expenditures	2,273.00	2,273.00	55.77	2,074.24	0.00	198.76	198.76
***Total Expenditures	25,000.00	25,000.00	613.47	22,816.50	0.00	2,183.50	2,183.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	613.47	22,816.50	0.00	(22,816.50)	(22,816.50)
*Total: 53 - Sponsored Programs	0.00	0.00	613.47	22,816.50	0.00	(22,816.50)	(22,816.50)
***Total Revenue	0.00	0.00	613.47	22,816.50	0.00	(22,816.50)	(22,816.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND37 - NH 4-H Teaching Garden
 Fund: 15P142 - Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Young, Michael C

PI Name:	Young, Michael C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	84064	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 9/1/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
Subtotal: Non-Travel Support	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
*Total: 71 - Support (Travel & Non-Travel)	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
**Total Direct Cost Expenditures	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
760300 F&A Expenditures	102.00	102.00	0.00	0.00	0.00	102.00	102.00
*Total: 76 - F&A and Internal Allocations	102.00	102.00	0.00	0.00	0.00	102.00	102.00
**Total Indirect Cost Expenditures	102.00	102.00	0.00	0.00	0.00	102.00	102.00
***Total Expenditures	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND45 - Consumer Focused Videos
 Fund: 14ND45 - Consumer Focused Videos

Status: Active
 Type: Grant
 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	New Hampshire Plant Growers Association	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/14	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: UXAGCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,465.32	0.00	(1,465.32)	(1,465.32)
61SNZ0 Student Labor Unallocated(Bud Only)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
*Total: 61 - Salaries and Wages	2,945.00	2,945.00	0.00	1,465.32	0.00	1,479.68	1,479.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.82	0.00	(115.82)	(115.82)
65YF10 Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
*Total: 65 - Fringe Benefits	255.00	255.00	0.00	115.82	0.00	139.18	139.18
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7112 Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200 Research Supplies	0.00	0.00	0.00	2,087.30	0.00	(2,087.30)	(2,087.30)
Subtotal: Non-Travel Support	1,450.00	1,450.00	0.00	2,087.30	0.00	(637.30)	(637.30)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	2,087.30	0.00	(287.30)	(287.30)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,668.44	0.00	1,331.56	1,331.56
***Total Expenditures	5,000.00	5,000.00	0.00	3,668.44	0.00	1,331.56	1,331.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,668.44	0.00	(3,668.44)	(3,668.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,668.44	0.00	(3,668.44)	(3,668.44)
***Total Revenue	0.00	0.00	0.00	3,668.44	0.00	(3,668.44)	(3,668.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE27 - Exploring Alternative Methods
 Fund: 14NE27 - Exploring Alternative Methods

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northeast Ctr for Risk Mgmt Education	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXAGRS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/13 - 6/30/14						Sefa Classification	RESDEV

Org: UXFDKM - PI Kelly McAdman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	206.77	206.77	0.00	0.00	0.00	206.77	206.77
616F10 Extension Educator	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	206.77	206.77	0.00	358.00	0.00	(151.23)	(151.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
65YF10 Full Fringe Benefit Distr Expe	98.04	98.04	0.00	96.26	0.00	1.78	1.78
*Total: 65 - Fringe Benefits	98.04	98.04	0.00	108.11	0.00	(10.07)	(10.07)
710 Travel	510.00	510.00	0.00	0.00	0.00	510.00	510.00
710000 In-State Travel	0.00	0.00	0.00	291.47	0.00	(291.47)	(291.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Travel	510.00	510.00	0.00	307.47	0.00	202.53	202.53
7112 Research Supplies	773.10	773.10	0.00	0.00	0.00	773.10	773.10
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.36	0.00	(31.36)	(31.36)
Subtotal: Non-Travel Support	773.10	773.10	0.00	31.36	0.00	741.74	741.74
*Total: 71 - Support (Travel & Non-Travel)	1,283.10	1,283.10	0.00	338.83	0.00	944.27	944.27
**Total Direct Cost Expenditures	1,587.91	1,587.91	0.00	804.94	0.00	782.97	782.97
760300 F&A Expenditures	412.09	412.09	0.00	209.28	0.00	202.81	202.81
*Total: 76 - F&A and Internal Allocations	412.09	412.09	0.00	209.28	0.00	202.81	202.81
**Total Indirect Cost Expenditures	412.09	412.09	0.00	209.28	0.00	202.81	202.81
***Total Expenditures	2,000.00	2,000.00	0.00	1,014.22	0.00	985.78	985.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,014.22	0.00	(1,014.22)	(1,014.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,014.22	0.00	(1,014.22)	(1,014.22)
***Total Revenue	0.00	0.00	0.00	1,014.22	0.00	(1,014.22)	(1,014.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE44 - 4-H NMP 4
 Fund: 14NE44 - 4-H NMP 4

Status: Active
 Type: Grant
 FMGR: Kennedy, Gail P

PI Name: Kennedy, Gail P
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 12/1/13 - 1/31/15

CFDA #: 16.726

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTGK - PI Gail Kennedy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
616F10 Extension Educator	0.00	0.00	1,132.35	9,058.75	3,170.59	(12,229.34)	(12,229.34)
*Total: 61 - Salaries and Wages	12,222.00	12,222.00	1,132.35	9,058.75	3,170.59	(7.34)	(7.34)
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,549.00	435.94	3,884.96	1,220.68	443.36	443.36
*Total: 65 - Fringe Benefits	5,549.00	5,549.00	435.94	3,884.96	1,220.68	443.36	443.36
710 Travel	3,741.00	3,741.00	0.00	0.00	0.00	3,741.00	3,741.00
710000 In-State Travel	0.00	0.00	67.20	349.70	0.00	(349.70)	(349.70)
710100 Out-of-State Travel	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
Subtotal: Travel	3,741.00	3,741.00	67.20	888.98	0.00	2,852.02	2,852.02
7112 Research Supplies	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200 Research Supplies	0.00	0.00	520.61	1,044.27	0.00	(1,044.27)	(1,044.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
Subtotal: Non-Travel Support	3,088.00	3,088.00	520.61	1,072.62	0.00	2,015.38	2,015.38
*Total: 71 - Support (Travel & Non-Travel)	6,829.00	6,829.00	587.81	1,961.60	0.00	4,867.40	4,867.40
**Total Direct Cost Expenditures	24,600.00	24,600.00	2,156.10	14,905.31	4,391.27	5,303.42	5,303.42
***Total Expenditures	24,600.00	24,600.00	2,156.10	14,905.31	4,391.27	5,303.42	5,303.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,156.10	14,905.31	0.00	(14,905.31)	(14,905.31)
*Total: 53 - Sponsored Programs	0.00	0.00	2,156.10	14,905.31	0.00	(14,905.31)	(14,905.31)
***Total Revenue	0.00	0.00	2,156.10	14,905.31	0.00	(14,905.31)	(14,905.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE48 - 2014 Nor'easter Bowl
 Fund: 14NE48 - 2014 Nor'easter Bowl

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Wiley, Mark R

PI Name:	Wiley, Mark R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Consortium for Ocean Leadership	Effective Date:	08/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	SA1417	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/15/13 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	863.28	0.00	(863.28)	(863.28)
Subtotal: Travel	1,000.00	1,000.00	0.00	863.28	0.00	136.72	136.72
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	266.40	0.00	(266.40)	(266.40)
713000 Printing & Copying-General	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
714000 Postage-General	0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	200.70	0.00	(200.70)	(200.70)
717200 Other Professional Services-General	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
717220 Oth Prof Ser-Site Work	0.00	0.00	0.00	962.29	0.00	(962.29)	(962.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	855.35	0.00	(855.35)	(855.35)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,663.69	0.00	1,336.31	1,336.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,526.97	0.00	1,473.03	1,473.03
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,526.97	0.00	1,473.03	1,473.03
***Total Expenditures	5,000.00	5,000.00	0.00	3,526.97	0.00	1,473.03	1,473.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,526.97	0.00	(3,526.97)	(3,526.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,526.97	0.00	(3,526.97)	(3,526.97)
***Total Revenue	0.00	0.00	0.00	3,526.97	0.00	(3,526.97)	(3,526.97)

Grant: 14NE66 - Ocean Temperature and Fishing
 Fund: 14NE66 - Ocean Temperature and Fishing

Status: Closing - Final Financial Rev Type: Other
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nature Conservancy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/9/14 - 7/15/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,334.00	1,334.00	0.00	0.00	0.00	1,334.00	1,334.00
616F10 Extension Educator	0.00	0.00	0.00	1,333.94	0.00	(1,333.94)	(1,333.94)
*Total: 61 - Salaries and Wages	1,334.00	1,334.00	0.00	1,333.94	0.00	0.06	0.06
65YF10 Full Fringe Benefit Distr Expe	514.00	514.00	0.00	513.57	0.00	0.43	0.43
*Total: 65 - Fringe Benefits	514.00	514.00	0.00	513.57	0.00	0.43	0.43
710 Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
710000 In-State Travel	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
Subtotal: Travel	108.00	108.00	0.00	49.28	0.00	58.72	58.72
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,125.00	8,125.00	0.00	8,139.38	5,416.92	(5,431.30)	(5,431.30)
Subtotal: Non-Travel Support	8,225.00	8,225.00	0.00	8,139.38	5,416.92	(5,331.30)	(5,331.30)
*Total: 71 - Support (Travel & Non-Travel)	8,333.00	8,333.00	0.00	8,188.66	5,416.92	(5,272.58)	(5,272.58)
740000 Cap Equipment	5,515.00	5,515.00	0.00	5,532.00	0.00	(17.00)	(17.00)
*Total: 74 - Capitalizable Plant and Equipment	5,515.00	5,515.00	0.00	5,532.00	0.00	(17.00)	(17.00)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	165.43	165.43	0.00	(165.43)	(165.43)
*Total: 7Z - Transfers Out	0.00	0.00	165.43	165.43	0.00	(165.43)	(165.43)
**Total Direct Cost Expenditures	15,696.00	15,696.00	165.43	15,733.60	5,416.92	(5,454.52)	(5,454.52)
760300 F&A Expenditures	2,647.00	2,647.00	0.00	2,609.40	0.00	37.60	37.60
*Total: 76 - F&A and Internal Allocations	2,647.00	2,647.00	0.00	2,609.40	0.00	37.60	37.60
**Total Indirect Cost Expenditures	2,647.00	2,647.00	0.00	2,609.40	0.00	37.60	37.60
***Total Expenditures	18,343.00	18,343.00	165.43	18,343.00	5,416.92	(5,416.92)	(5,416.92)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	165.43	18,343.00	0.00	(18,343.00)	(18,343.00)
*Total: 53 - Sponsored Programs	0.00	0.00	165.43	18,343.00	0.00	(18,343.00)	(18,343.00)
***Total Revenue	0.00	0.00	165.43	18,343.00	0.00	(18,343.00)	(18,343.00)

Grant: 14NE70 - NEC Monitoring for Shrubbirds
 Fund: 14NE70 - NEC Monitoring for Shrubbirds

Status: Active
 Type: Other
 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wildlife Management Institute	Effective Date:	04/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	URESO	26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/14 - 12/31/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
61SNSH Student Labor	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,982.00	6,601.00	0.00	0.00	0.00	7,982.00	6,601.00
*Total: 61 - Salaries and Wages	7,982.00	6,601.00	0.00	7,366.84	0.00	615.16	(765.84)
65YF10 Full Fringe Benefit Distr Expe	620.00	501.00	0.00	0.00	0.00	620.00	501.00
*Total: 65 - Fringe Benefits	620.00	501.00	0.00	0.00	0.00	620.00	501.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	80.08	0.00	(80.08)	(80.08)
Subtotal: Travel	400.00	400.00	0.00	80.08	0.00	319.92	319.92
711100 Supplies-General	0.00	0.00	0.00	304.33	0.00	(304.33)	(304.33)
7112 Research Supplies	1,315.00	2,815.00	0.00	0.00	0.00	1,315.00	2,815.00
711200 Research Supplies	0.00	0.00	0.00	2,327.35	0.00	(2,327.35)	(2,327.35)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	1,315.00	2,815.00	0.00	2,811.68	0.00	(1,496.68)	3.32
*Total: 71 - Support (Travel & Non-Travel)	1,715.00	3,215.00	0.00	2,891.76	0.00	(1,176.76)	323.24
**Total Direct Cost Expenditures	10,317.00	10,317.00	0.00	10,258.60	0.00	58.40	58.40
760300 F&A Expenditures	2,683.00	2,683.00	0.00	2,667.25	0.00	15.75	15.75
*Total: 76 - F&A and Internal Allocations	2,683.00	2,683.00	0.00	2,667.25	0.00	15.75	15.75
**Total Indirect Cost Expenditures	2,683.00	2,683.00	0.00	2,667.25	0.00	15.75	15.75
***Total Expenditures	13,000.00	13,000.00	0.00	12,925.85	0.00	74.15	74.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,925.85	0.00	(12,925.85)	(12,925.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,925.85	0.00	(12,925.85)	(12,925.85)
***Total Revenue	0.00	0.00	0.00	12,925.85	0.00	(12,925.85)	(12,925.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE77 - Philips 4-H Electricity
 Fund: 14NE77 - Philips 4-H Electricity

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name: Young, Michael C
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/5/14 - 12/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
61CPHX Part Time Hourly	0.00	0.00	3,840.00	5,888.00	0.00	(5,888.00)	(5,888.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
*Total: 61 - Salaries and Wages	8,312.00	8,312.00	3,840.00	5,888.00	0.00	2,424.00	2,424.00
65YF10 Full Fringe Benefit Distr Expe	949.00	949.00	0.00	0.00	0.00	949.00	949.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	295.68	453.38	0.00	(453.38)	(453.38)
*Total: 65 - Fringe Benefits	949.00	949.00	295.68	453.38	0.00	495.62	495.62
710 Travel	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
710000 In-State Travel	0.00	0.00	217.28	217.28	0.00	(217.28)	(217.28)
Subtotal: Travel	3,139.00	3,139.00	217.28	217.28	0.00	2,921.72	2,921.72
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	0.00	0.00	286.90	767.61	0.00	(767.61)	(767.61)
Subtotal: Non-Travel Support	2,600.00	2,600.00	286.90	767.61	0.00	1,832.39	1,832.39
*Total: 71 - Support (Travel & Non-Travel)	5,739.00	5,739.00	504.18	984.89	0.00	4,754.11	4,754.11
**Total Direct Cost Expenditures	15,000.00	15,000.00	4,639.86	7,326.27	0.00	7,673.73	7,673.73
***Total Expenditures	15,000.00	15,000.00	4,639.86	7,326.27	0.00	7,673.73	7,673.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,639.86	7,326.27	0.00	(7,326.27)	(7,326.27)
*Total: 53 - Sponsored Programs	0.00	0.00	4,639.86	7,326.27	0.00	(7,326.27)	(7,326.27)
***Total Revenue	0.00	0.00	4,639.86	7,326.27	0.00	(7,326.27)	(7,326.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE82 - Coos Co. Health & Wellness
 Fund: 14NE82 - Coos Co. Health & Wellness

Status: Active
 Type: Contract
 FMGR: Barker, Heidi W

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Coos County Family Health Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/14 - 3/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,175.00	11,175.00	0.00	0.00	0.00	11,175.00	11,175.00
615F10 PAT	0.00	0.00	839.75	839.75	5,424.58	(6,264.33)	(6,264.33)
*Total: 61 - Salaries and Wages	11,175.00	11,175.00	839.75	839.75	5,424.58	4,910.67	4,910.67
65YF10 Full Fringe Benefit Distr Expe	4,425.00	4,425.00	323.28	323.28	2,088.46	2,013.26	2,013.26
*Total: 65 - Fringe Benefits	4,425.00	4,425.00	323.28	323.28	2,088.46	2,013.26	2,013.26
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000 In-State Travel	0.00	0.00	41.44	41.44	0.00	(41.44)	(41.44)
Subtotal: Travel	1,400.00	1,400.00	41.44	41.44	0.00	1,358.56	1,358.56
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
*Total: 71 - Support (Travel & Non-Travel)	8,700.00	8,700.00	41.44	41.44	0.00	8,658.56	8,658.56
**Total Direct Cost Expenditures	24,300.00	24,300.00	1,204.47	1,204.47	7,513.04	15,582.49	15,582.49
760300 F&A Expenditures	2,430.00	2,430.00	120.44	120.44	0.00	2,309.56	2,309.56
*Total: 76 - F&A and Internal Allocations	2,430.00	2,430.00	120.44	120.44	0.00	2,309.56	2,309.56
**Total Indirect Cost Expenditures	2,430.00	2,430.00	120.44	120.44	0.00	2,309.56	2,309.56
***Total Expenditures	26,730.00	26,730.00	1,324.91	1,324.91	7,513.04	17,892.05	17,892.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,324.91	1,324.91	0.00	(1,324.91)	(1,324.91)
*Total: 53 - Sponsored Programs	0.00	0.00	1,324.91	1,324.91	0.00	(1,324.91)	(1,324.91)
***Total Revenue	0.00	0.00	1,324.91	1,324.91	0.00	(1,324.91)	(1,324.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE87 - NH PSEP-IMI
 Fund: 14NE87 - NH PSEP-IMI

Status: Active
 FMGR: Smith, Cheryl A
 Type: Grant

PI Name: Smith, Cheryl A
 Sponsor: CropLife Foundation
 Sponsor ID: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

CFDA #: NONE

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXFDACS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	15,068.70	(15,068.70)	(15,068.70)
615NZ0	PAT Unallocated Budget (Bud Only)	17,473.00	17,473.00	0.00	0.00	0.00	17,473.00	17,473.00
*Total: 61 - Salaries and Wages		17,473.00	17,473.00	0.00	0.00	15,068.70	2,404.30	2,404.30
65YF10	Full Fringe Benefit Distr Expe	6,727.00	6,727.00	0.00	0.00	5,801.45	925.55	925.55
*Total: 65 - Fringe Benefits		6,727.00	6,727.00	0.00	0.00	5,801.45	925.55	925.55
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)		800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	0.00	20,870.15	4,129.85	4,129.85
***Total Expenditures		25,000.00	25,000.00	0.00	0.00	20,870.15	4,129.85	4,129.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE88 - NH Ocean Temp and Fish Catch
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Active
 Type: Contract
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: Nature Conservancy
 Sponsor ID: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/22/14 - 4/30/15
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/22/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
*Total: 61 - Salaries and Wages	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
65YF10 Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
*Total: 65 - Fringe Benefits	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
710 Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
Subtotal: Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,201.00	20,201.00	0.00	6,733.78	13,467.56	(0.34)	(0.34)
Subtotal: Non-Travel Support	20,301.00	20,301.00	0.00	6,733.78	13,467.56	99.66	99.66
*Total: 71 - Support (Travel & Non-Travel)	20,572.00	20,572.00	0.00	6,733.78	13,467.56	370.66	370.66
**Total Direct Cost Expenditures	28,004.00	28,004.00	0.00	6,733.78	13,467.56	7,802.66	7,802.66
760300 F&A Expenditures	5,041.00	5,041.00	0.00	1,750.78	0.00	3,290.22	3,290.22
*Total: 76 - F&A and Internal Allocations	5,041.00	5,041.00	0.00	1,750.78	0.00	3,290.22	3,290.22
**Total Indirect Cost Expenditures	5,041.00	5,041.00	0.00	1,750.78	0.00	3,290.22	3,290.22
***Total Expenditures	33,045.00	33,045.00	0.00	8,484.56	13,467.56	11,092.88	11,092.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,484.56	0.00	(8,484.56)	(8,484.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,484.56	0.00	(8,484.56)	(8,484.56)
***Total Revenue	0.00	0.00	0.00	8,484.56	0.00	(8,484.56)	(8,484.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U855 - Winter Harvest of Vegetables
 Fund: 14U855 - Winter Harvest of Vegetables

Status: Active
 Type: Other
 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Massachusetts	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	11006210B00	CFDA #:	10.215	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/10 - 10/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UXAGRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
613N10 Graduate Assistant	0.00	0.00	0.00	3,700.06	0.00	(3,700.06)	(3,700.06)
616F10 Extension Educator	0.00	0.00	0.00	33,981.98	0.00	(33,981.98)	(33,981.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
61SNSH Student Labor	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNWS College Work Study	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
*Total: 61 - Salaries and Wages	41,815.00	41,815.00	0.00	40,345.04	0.00	1,469.96	1,469.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.63	0.00	(7.63)	(7.63)
65YF10 Full Fringe Benefit Distr Expe	14,961.00	14,961.00	0.00	15,326.33	0.00	(365.33)	(365.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.25	0.00	(96.25)	(96.25)
*Total: 65 - Fringe Benefits	14,961.00	14,961.00	0.00	15,430.21	0.00	(469.21)	(469.21)
710 Travel	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
710000 In-State Travel	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
710100 Out-of-State Travel	0.00	0.00	4,701.36	5,900.44	0.00	(5,900.44)	(5,900.44)
Subtotal: Travel	4,092.00	4,092.00	4,701.36	6,008.56	0.00	(1,916.56)	(1,916.56)
7112 Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
711200 Research Supplies	0.00	0.00	0.00	4,634.73	0.00	(4,634.73)	(4,634.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support	4,499.00	4,499.00	0.00	4,804.73	0.00	(305.73)	(305.73)
*Total: 71 - Support (Travel & Non-Travel)	8,591.00	8,591.00	4,701.36	10,813.29	0.00	(2,222.29)	(2,222.29)
722200 Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 72 - Student and/or Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
**Total Direct Cost Expenditures	67,617.00	67,617.00	4,701.36	66,588.54	0.00	1,028.46	1,028.46
***Total Expenditures	67,617.00	67,617.00	4,701.36	66,588.54	0.00	1,028.46	1,028.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,701.36	66,588.54	0.00	(66,588.54)	(66,588.54)
*Total: 53 - Sponsored Programs	0.00	0.00	4,701.36	66,588.54	0.00	(66,588.54)	(66,588.54)
***Total Revenue	0.00	0.00	4,701.36	66,588.54	0.00	(66,588.54)	(66,588.54)

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 14U890 - 2011 OMK 4-H Military Partners

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kansas State University	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	S11152	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/11 - 8/31/11	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,311.00	0.00	(12,311.00)	(12,311.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	5,739.00	5,739.00
61SNSH Student Labor	0.00	0.00	0.00	9,242.50	0.00	(9,242.50)	(9,242.50)
61SNWS College Work Study	0.00	0.00	0.00	4,920.55	0.00	(4,920.55)	(4,920.55)
61SNZ0 Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
*Total: 61 - Salaries and Wages	23,939.00	23,939.00	0.00	26,474.05	0.00	(2,535.05)	(2,535.05)
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
*Total: 65 - Fringe Benefits	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
710 Travel	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710000 In-State Travel	0.00	0.00	0.00	971.79	0.00	(971.79)	(971.79)
Subtotal: Travel	1,046.00	1,046.00	0.00	971.79	0.00	74.21	74.21
7112 Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	3,289.00	3,289.00
711200 Research Supplies	0.00	0.00	0.00	338.10	0.00	(338.10)	(338.10)
Subtotal: Non-Travel Support	3,289.00	3,289.00	0.00	338.10	0.00	2,950.90	2,950.90
*Total: 71 - Support (Travel & Non-Travel)	4,335.00	4,335.00	0.00	1,309.89	0.00	3,025.11	3,025.11
722200 Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
*Total: 72 - Student and/or Participant Support	13,661.00	13,661.00	0.00	12,069.36	0.00	1,591.64	1,591.64
**Total Direct Cost Expenditures	45,455.00	45,455.00	0.00	39,853.30	0.00	5,601.70	5,601.70
760300 F&A Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
*Total: 76 - F&A and Internal Allocations	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
**Total Indirect Cost Expenditures	4,545.00	4,545.00	0.00	3,985.33	0.00	559.67	559.67
***Total Expenditures	50,000.00	50,000.00	0.00	43,838.63	0.00	6,161.37	6,161.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)
***Total Revenue	0.00	0.00	0.00	43,838.63	0.00	(43,838.63)	(43,838.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 15C757 - 2011 OMK 4-H Military Partners - CS

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S11152
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 2/1/11 - 8/31/11

CFDA #: 10.500

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,589.25	0.00	(5,589.25)	(5,589.25)
760300 F&A Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	558.94	0.00	(558.94)	(558.94)
***Total Expenditures	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)
***Total Revenue	0.00	0.00	0.00	6,148.19	0.00	(6,148.19)	(6,148.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S11152 CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 2/1/11 - 8/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
711200 Research Supplies	0.00	0.00	0.00	1,171.27	0.00	(1,171.27)	(1,171.27)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
Subtotal: Non-Travel Support	1,191.00	1,191.00	0.00	1,190.91	0.00	0.09	0.09
*Total: 71 - Support (Travel & Non-Travel)	1,191.00	1,191.00	0.00	1,190.91	0.00	0.09	0.09
**Total Direct Cost Expenditures	1,191.00	1,191.00	0.00	1,190.91	0.00	0.09	0.09
760300 F&A Expenditures	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
*Total: 76 - F&A and Internal Allocations	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
**Total Indirect Cost Expenditures	119.00	119.00	0.00	119.09	0.00	(0.09)	(0.09)
***Total Expenditures	1,310.00	1,310.00	0.00	1,310.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total Revenue	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)

Grant: 14U939 - Food Safety Farm to Preschool
 Fund: 14U939 - Food Safety Farm to Preschool

Status: Active
 Type: Grant
 FMGR: Violette, Catherine A

PI Name:	Violette, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12006874A00	CFDA #:	10.206	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXFMCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,057.00	16,057.00	0.00	0.00	0.00	16,057.00	16,057.00
616F10 Extension Educator	0.00	0.00	0.00	13,821.62	2,231.80	(16,053.42)	(16,053.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
*Total: 61 - Salaries and Wages	24,262.00	24,262.00	0.00	13,821.62	2,231.80	8,208.58	8,208.58
65YF10 Full Fringe Benefit Distr Expe	10,892.00	10,892.00	0.00	6,267.47	859.24	3,765.29	3,765.29
*Total: 65 - Fringe Benefits	10,892.00	10,892.00	0.00	6,267.47	859.24	3,765.29	3,765.29
710 Travel	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
710000 In-State Travel	0.00	0.00	0.00	522.71	0.00	(522.71)	(522.71)
710100 Out-of-State Travel	0.00	0.00	0.00	652.75	0.00	(652.75)	(652.75)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	2,368.00	2,368.00	0.00	1,195.46	0.00	1,172.54	1,172.54
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200 Research Supplies	0.00	0.00	0.00	257.58	0.00	(257.58)	(257.58)
713000 Printing & Copying-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	707.58	0.00	192.42	192.42
*Total: 71 - Support (Travel & Non-Travel)	3,268.00	3,268.00	0.00	1,903.04	0.00	1,364.96	1,364.96
722200 Participant Support	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 72 - Student and/or Participant Support	440.00	440.00	0.00	0.00	0.00	440.00	440.00
**Total Direct Cost Expenditures	38,862.00	38,862.00	0.00	21,992.13	3,091.04	13,778.83	13,778.83
760300 F&A Expenditures	10,104.00	10,104.00	0.00	5,717.90	0.00	4,386.10	4,386.10
*Total: 76 - F&A and Internal Allocations	10,104.00	10,104.00	0.00	5,717.90	0.00	4,386.10	4,386.10
**Total Indirect Cost Expenditures	10,104.00	10,104.00	0.00	5,717.90	0.00	4,386.10	4,386.10
***Total Expenditures	48,966.00	48,966.00	0.00	27,710.03	3,091.04	18,164.93	18,164.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,710.03	0.00	(27,710.03)	(27,710.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,710.03	0.00	(27,710.03)	(27,710.03)
***Total Revenue	0.00	0.00	0.00	27,710.03	0.00	(27,710.03)	(27,710.03)

Grant: 14U964 - NEPDN Network Facility
 Fund: 14U964 - NEPDN Network Facility

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	06/20/2011	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	678269933	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/12 - 7/14/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61CPHX Part Time Hourly	0.00	0.00	1,082.30	15,938.30	0.00	(15,938.30)	(15,938.30)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	21,100.00	21,100.00	1,082.30	15,938.30	0.00	5,161.70	5,161.70
65YF10 Full Fringe Benefit Distr Expe	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.34	1,347.36	0.00	(1,347.36)	(1,347.36)
*Total: 65 - Fringe Benefits	1,724.00	1,724.00	83.34	1,347.36	0.00	376.64	376.64
710 Travel	10,956.00	10,956.00	0.00	0.00	0.00	10,956.00	10,956.00
710000 In-State Travel	0.00	0.00	0.00	1,037.96	0.00	(1,037.96)	(1,037.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,586.82	0.00	(6,586.82)	(6,586.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
Subtotal: Travel	10,956.00	10,956.00	0.00	9,168.78	0.00	1,787.22	1,787.22
711100 Supplies-General	0.00	0.00	0.00	552.26	0.00	(552.26)	(552.26)
7112 Research Supplies	16,388.00	16,388.00	0.00	0.00	0.00	16,388.00	16,388.00
711200 Research Supplies	0.00	0.00	635.60	3,619.41	0.00	(3,619.41)	(3,619.41)
714000 Postage-General	0.00	0.00	26.34	236.47	0.00	(236.47)	(236.47)
717200 Other Professional Services-General	0.00	0.00	80.00	2,806.20	0.00	(2,806.20)	(2,806.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
Subtotal: Non-Travel Support	16,388.00	16,388.00	741.94	7,491.34	0.00	8,896.66	8,896.66
*Total: 71 - Support (Travel & Non-Travel)	27,344.00	27,344.00	741.94	16,660.12	0.00	10,683.88	10,683.88
**Total Direct Cost Expenditures	50,168.00	50,168.00	1,907.58	33,945.78	0.00	16,222.22	16,222.22
760300 F&A Expenditures	5,017.00	5,017.00	190.77	3,394.63	0.00	1,622.37	1,622.37
*Total: 76 - F&A and Internal Allocations	5,017.00	5,017.00	190.77	3,394.63	0.00	1,622.37	1,622.37
**Total Indirect Cost Expenditures	5,017.00	5,017.00	190.77	3,394.63	0.00	1,622.37	1,622.37
***Total Expenditures	55,185.00	55,185.00	2,098.35	37,340.41	0.00	17,844.59	17,844.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,098.35	37,340.41	0.00	(37,340.41)	(37,340.41)
*Total: 53 - Sponsored Programs	0.00	0.00	2,098.35	37,340.41	0.00	(37,340.41)	(37,340.41)
***Total Revenue	0.00	0.00	2,098.35	37,340.41	0.00	(37,340.41)	(37,340.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA01 - Sustainable Disease Management
 Fund: 14UA01 - Sustainable Disease Management

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	13007193B00	CFDA #:	10.215	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	A110
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	UNHDST	11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 10/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,073.00	8,073.00	0.00	0.00	0.00	8,073.00	8,073.00
616F10 Extension Educator	0.00	0.00	277.86	8,131.46	13.89	(8,145.35)	(8,145.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
*Total: 61 - Salaries and Wages	10,377.00	10,377.00	277.86	9,571.46	13.89	791.65	791.65
65YF10 Full Fringe Benefit Distr Expe	3,831.00	3,831.00	106.98	3,637.37	5.35	188.28	188.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.53	0.00	(116.53)	(116.53)
*Total: 65 - Fringe Benefits	3,831.00	3,831.00	106.98	3,753.90	5.35	71.75	71.75
710 Travel	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
710000 In-State Travel	0.00	0.00	0.00	397.79	0.00	(397.79)	(397.79)
710100 Out-of-State Travel	0.00	0.00	0.00	501.05	0.00	(501.05)	(501.05)
Subtotal: Travel	3,120.00	3,120.00	0.00	898.84	0.00	2,221.16	2,221.16
711100 Supplies-General	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200 Research Supplies	0.00	0.00	0.00	196.68	0.00	(196.68)	(196.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	18.98	18.98	0.00	(18.98)	(18.98)
Subtotal: Non-Travel Support	2,800.00	2,800.00	18.98	233.65	0.00	2,566.35	2,566.35
*Total: 71 - Support (Travel & Non-Travel)	5,920.00	5,920.00	18.98	1,132.49	0.00	4,787.51	4,787.51
**Total Direct Cost Expenditures	20,128.00	20,128.00	403.82	14,457.85	19.24	5,650.91	5,650.91
760300 F&A Expenditures	2,236.00	2,236.00	44.41	1,590.33	0.00	645.67	645.67
*Total: 76 - F&A and Internal Allocations	2,236.00	2,236.00	44.41	1,590.33	0.00	645.67	645.67
**Total Indirect Cost Expenditures	2,236.00	2,236.00	44.41	1,590.33	0.00	645.67	645.67
***Total Expenditures	22,364.00	22,364.00	448.23	16,048.18	19.24	6,296.58	6,296.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	448.23	16,048.18	0.00	(16,048.18)	(16,048.18)
*Total: 53 - Sponsored Programs	0.00	0.00	448.23	16,048.18	0.00	(16,048.18)	(16,048.18)
***Total Revenue	0.00	0.00	448.23	16,048.18	0.00	(16,048.18)	(16,048.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA12 - Map@Syst 2013 Leadership Funds
 Fund: 14UA12 - Map@Syst 2013 Leadership Funds

Status: Active
 Type: Grant
 FMGR: Bradt, Shane R

PI Name: Bradt, Shane R
 Sponsor: University Of Nebraska
 Sponsor ID: 2563650040143
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXWMSB - PI SHANE BRADT

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
65YF10 Full Fringe Benefit Distr Expe	98.00	98.00	0.00	0.00	0.00	98.00	98.00
*Total: 65 - Fringe Benefits	98.00	98.00	0.00	0.00	0.00	98.00	98.00
710 Travel	8,415.00	8,415.00	0.00	0.00	0.00	8,415.00	8,415.00
710000 In-State Travel	0.00	0.00	0.00	472.42	0.00	(472.42)	(472.42)
710100 Out-of-State Travel	0.00	0.00	0.00	3,703.41	0.00	(3,703.41)	(3,703.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,578.94	0.00	(2,578.94)	(2,578.94)
Subtotal: Travel	8,415.00	8,415.00	0.00	6,754.77	0.00	1,660.23	1,660.23
7112 Research Supplies	387.00	387.00	0.00	0.00	0.00	387.00	387.00
711200 Research Supplies	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	681.32	0.00	(681.32)	(681.32)
Subtotal: Non-Travel Support	387.00	387.00	0.00	1,035.85	0.00	(648.85)	(648.85)
*Total: 71 - Support (Travel & Non-Travel)	8,802.00	8,802.00	0.00	7,790.62	0.00	1,011.38	1,011.38
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,790.62	0.00	2,209.38	2,209.38
***Total Expenditures	10,000.00	10,000.00	0.00	7,790.62	0.00	2,209.38	2,209.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,790.62	0.00	(7,790.62)	(7,790.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,790.62	0.00	(7,790.62)	(7,790.62)
***Total Revenue	0.00	0.00	0.00	7,790.62	0.00	(7,790.62)	(7,790.62)

Grant: 14UA13 - Network Literacy CoP 2013
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Active
 Type: Grant
 FMGR: Judd, Stephen G

PI Name:	Judd, Stephen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Nebraska	Effective Date:	09/10/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2563650050042	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 5/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,122.00	15,804.00	0.00	0.00	0.00	32,122.00	15,804.00
615F10 PAT	0.00	0.00	0.00	15,967.07	0.00	(15,967.07)	(15,967.07)
*Total: 61 - Salaries and Wages	32,122.00	15,804.00	0.00	15,967.07	0.00	16,154.93	(163.07)
65YF10 Full Fringe Benefit Distr Expe	14,766.00	7,211.00	0.00	7,368.24	0.00	7,397.76	(157.24)
*Total: 65 - Fringe Benefits	14,766.00	7,211.00	0.00	7,368.24	0.00	7,397.76	(157.24)
710 Travel	19,987.00	12,807.00	0.00	0.00	0.00	19,987.00	12,807.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,820.48	0.00	(3,820.48)	(3,820.48)
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,544.74	0.00	(6,544.74)	(6,544.74)
Subtotal: Travel	19,987.00	12,807.00	0.00	11,065.22	0.00	8,921.78	1,741.78
713000 Printing & Copying-General	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
714000 Postage-General	0.00	0.00	0.00	55.81	0.00	(55.81)	(55.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	206.79	0.00	(206.79)	(206.79)
*Total: 71 - Support (Travel & Non-Travel)	19,987.00	12,807.00	0.00	11,272.01	0.00	8,714.99	1,534.99
730001 Subcontracts 01	81,775.00	44,633.00	0.00	0.00	0.00	81,775.00	44,633.00
730002 Subcontracts 02	0.00	0.00	0.00	14,197.93	0.00	(14,197.93)	(14,197.93)
730003 Subcontracts 03	0.00	0.00	0.00	15,771.00	0.00	(15,771.00)	(15,771.00)
730004 Subcontracts 04	0.00	0.00	0.00	14,471.35	0.00	(14,471.35)	(14,471.35)
*Total: 73 - Subcontracts	81,775.00	44,633.00	0.00	44,440.28	0.00	37,334.72	192.72
**Total Direct Cost Expenditures	148,650.00	80,455.00	0.00	79,047.60	0.00	69,602.40	1,407.40
760300 F&A Expenditures	34,096.00	8,045.00	0.00	7,904.75	0.00	26,191.25	140.25
*Total: 76 - F&A and Internal Allocations	34,096.00	8,045.00	0.00	7,904.75	0.00	26,191.25	140.25
**Total Indirect Cost Expenditures	34,096.00	8,045.00	0.00	7,904.75	0.00	26,191.25	140.25
***Total Expenditures	182,746.00	88,500.00	0.00	86,952.35	0.00	95,793.65	1,547.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	86,952.35	0.00	(86,952.35)	(86,952.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,952.35	0.00	(86,952.35)	(86,952.35)
***Total Revenue	0.00	0.00	0.00	86,952.35	0.00	(86,952.35)	(86,952.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA13 - Network Literacy CoP 2013
 Fund: 14UA67 - Network Literacy CoP 2014

Status: Active
 Type: Grant
 FMGR: Judd, Stephen G

PI Name: Judd, Stephen G
 Sponsor: University Of Nebraska
 Sponsor ID: 2563650050042 CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 9/1/12 - 5/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,318.00	0.00	0.00	0.00	0.00	16,318.00
615F10 PAT	0.00	0.00	4,166.46	4,166.46	12,155.94	(16,322.40)	(16,322.40)
*Total: 61 - Salaries and Wages	0.00	16,318.00	4,166.46	4,166.46	12,155.94	(16,322.40)	(4.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	7,555.00	1,604.10	1,604.10	4,680.04	(6,284.14)	1,270.86
*Total: 65 - Fringe Benefits	0.00	7,555.00	1,604.10	1,604.10	4,680.04	(6,284.14)	1,270.86
710 Travel	0.00	7,180.00	0.00	0.00	0.00	0.00	7,180.00
Subtotal: Travel	0.00	7,180.00	0.00	0.00	0.00	0.00	7,180.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,180.00	0.00	0.00	0.00	0.00	7,180.00
730001 Subcontracts 01	0.00	37,142.00	0.00	0.00	0.00	0.00	37,142.00
*Total: 73 - Subcontracts	0.00	37,142.00	0.00	0.00	0.00	0.00	37,142.00
**Total Direct Cost Expenditures	0.00	68,195.00	5,770.56	5,770.56	16,835.98	(22,606.54)	45,588.46
760300 F&A Expenditures	0.00	26,051.00	2,204.34	2,204.34	0.00	(2,204.34)	23,846.66
*Total: 76 - F&A and Internal Allocations	0.00	26,051.00	2,204.34	2,204.34	0.00	(2,204.34)	23,846.66
**Total Indirect Cost Expenditures	0.00	26,051.00	2,204.34	2,204.34	0.00	(2,204.34)	23,846.66
***Total Expenditures	0.00	94,246.00	7,974.90	7,974.90	16,835.98	(24,810.88)	69,435.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,974.90	7,974.90	0.00	(7,974.90)	(7,974.90)
*Total: 53 - Sponsored Programs	0.00	0.00	7,974.90	7,974.90	0.00	(7,974.90)	(7,974.90)
***Total Revenue	0.00	0.00	7,974.90	7,974.90	0.00	(7,974.90)	(7,974.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA24 - Advanced Farm Management
 Fund: 14UA24 - Advanced Farm Management

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Delaware		Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	32277	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/15		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
*Total: 61 - Salaries and Wages	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YF10 Full Fringe Benefit Distr Expe	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
*Total: 65 - Fringe Benefits	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710 Travel	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
Subtotal: Travel	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
7112 Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	2,325.00	2,325.00
717000 Consulting-General	1,133.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
*Total: 71 - Support (Travel & Non-Travel)	7,815.00	7,815.00	0.00	0.00	0.00	7,815.00	7,815.00
**Total Direct Cost Expenditures	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
760300 F&A Expenditures	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
*Total: 76 - F&A and Internal Allocations	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
**Total Indirect Cost Expenditures	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
***Total Expenditures	38,598.00	38,598.00	0.00	0.00	0.00	38,598.00	38,598.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA32 - 2014 4-H Military Partnership
 Fund: 14UA32 - 2014 4-H Military Partnership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kansas State University	Effective Date:	12/04/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	S14067	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
615F10 PAT	0.00	0.00	216.06	1,941.21	21.61	(1,962.82)	(1,962.82)
615NZ0 PAT Unallocated Budget (Bud Only)	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
616F10 Extension Educator	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
61SNWS College Work Study	0.00	0.00	203.50	700.75	0.00	(700.75)	(700.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	4,941.00	4,941.00	419.56	4,370.96	21.61	548.43	548.43
65YF10 Full Fringe Benefit Distr Expe	1,693.00	1,693.00	83.18	1,645.31	8.32	39.37	39.37
*Total: 65 - Fringe Benefits	1,693.00	1,693.00	83.18	1,645.31	8.32	39.37	39.37
710 Travel	1,382.00	1,382.00	0.00	0.00	0.00	1,382.00	1,382.00
710000 In-State Travel	0.00	0.00	94.08	94.08	0.00	(94.08)	(94.08)
710100 Out-of-State Travel	0.00	0.00	0.00	307.44	0.00	(307.44)	(307.44)
710400 Student or Non-Emp Travel	0.00	0.00	238.56	696.02	0.00	(696.02)	(696.02)
Subtotal: Travel	1,382.00	1,382.00	332.64	1,097.54	0.00	284.46	284.46
7112 Research Supplies	940.00	940.00	0.00	0.00	0.00	940.00	940.00
711200 Research Supplies	0.00	0.00	282.52	306.08	0.00	(306.08)	(306.08)
Subtotal: Non-Travel Support	940.00	940.00	282.52	306.08	0.00	633.92	633.92
*Total: 71 - Support (Travel & Non-Travel)	2,322.00	2,322.00	615.16	1,403.62	0.00	918.38	918.38
722200 Participant Support	135.00	135.00	0.00	0.00	0.00	135.00	135.00
*Total: 72 - Student and/or Participant Support	135.00	135.00	0.00	0.00	0.00	135.00	135.00
**Total Direct Cost Expenditures	9,091.00	9,091.00	1,117.90	7,419.89	29.93	1,641.18	1,641.18
760300 F&A Expenditures	909.00	909.00	111.78	741.93	0.00	167.07	167.07
*Total: 76 - F&A and Internal Allocations	909.00	909.00	111.78	741.93	0.00	167.07	167.07
**Total Indirect Cost Expenditures	909.00	909.00	111.78	741.93	0.00	167.07	167.07
***Total Expenditures	10,000.00	10,000.00	1,229.68	8,161.82	29.93	1,808.25	1,808.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,229.68	8,161.82	0.00	(8,161.82)	(8,161.82)
*Total: 53 - Sponsored Programs	0.00	0.00	1,229.68	8,161.82	0.00	(8,161.82)	(8,161.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA32 - 2014 4-H Military Partnership
 Fund: 14UA32 - 2014 4-H Military Partnership

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S14067 CFDA #: 10.500
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/04/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,229.68	8,161.82	0.00	(8,161.82)	(8,161.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA33 - SARE 2013-14
 Fund: 14UA33 - SARE 2013-14

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	SNE1308	Term Date:		Budget Controls	A110
Resp Org:	UXAGRS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 10/31/14	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
	CFDA #: 10.500				

Org: UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,782.00	14,782.00	0.00	0.00	0.00	14,782.00	14,782.00
615F10 PAT	0.00	0.00	4,798.95	4,798.95	798.03	(5,596.98)	(5,596.98)
616F10 Extension Educator	0.00	0.00	8,367.70	8,367.70	818.01	(9,185.71)	(9,185.71)
*Total: 61 - Salaries and Wages	14,782.00	14,782.00	13,166.65	13,166.65	1,616.04	(0.69)	(0.69)
65YF10 Full Fringe Benefit Distr Expe	6,777.00	6,777.00	5,579.69	5,579.69	622.17	575.14	575.14
*Total: 65 - Fringe Benefits	6,777.00	6,777.00	5,579.69	5,579.69	622.17	575.14	575.14
710 Travel	4,916.00	4,916.00	0.00	0.00	0.00	4,916.00	4,916.00
710000 In-State Travel	0.00	0.00	0.00	546.56	0.00	(546.56)	(546.56)
710100 Out-of-State Travel	0.00	0.00	0.00	1,656.30	0.00	(1,656.30)	(1,656.30)
Subtotal: Travel	4,916.00	4,916.00	0.00	2,202.86	0.00	2,713.14	2,713.14
7112 Research Supplies	2,785.00	2,785.00	0.00	0.00	0.00	2,785.00	2,785.00
711200 Research Supplies	0.00	0.00	2,629.05	3,109.03	0.00	(3,109.03)	(3,109.03)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	7,785.00	7,785.00	2,629.05	3,109.03	0.00	4,675.97	4,675.97
*Total: 71 - Support (Travel & Non-Travel)	12,701.00	12,701.00	2,629.05	5,311.89	0.00	7,389.11	7,389.11
**Total Direct Cost Expenditures	34,260.00	34,260.00	21,375.39	24,058.23	2,238.21	7,963.56	7,963.56
***Total Expenditures	34,260.00	34,260.00	21,375.39	24,058.23	2,238.21	7,963.56	7,963.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,375.39	24,058.23	0.00	(24,058.23)	(24,058.23)
*Total: 53 - Sponsored Programs	0.00	0.00	21,375.39	24,058.23	0.00	(24,058.23)	(24,058.23)
***Total Revenue	0.00	0.00	21,375.39	24,058.23	0.00	(24,058.23)	(24,058.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA36 - Selling Successfully at Farmer
 Fund: 14UA36 - Selling Successfully at Farmer

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Haddad, Nada A

PI Name: Haddad, Nada A
 Sponsor: University of Delaware
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/1/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UINSOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	300.00	300.00	0.00	300.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	300.00	300.00	0.00	300.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	23.10	23.10	0.00	23.10	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	23.10	23.10	0.00	23.10	0.00	0.00	0.00
710 Travel	530.00	530.00	0.00	0.00	0.00	530.00	530.00
710000 In-State Travel	0.00	0.00	0.00	529.55	0.00	(529.55)	(529.55)
Subtotal: Travel	530.00	530.00	0.00	529.55	0.00	0.45	0.45
7112 Research Supplies	733.90	733.90	0.00	0.00	0.00	733.90	733.90
711200 Research Supplies	0.00	0.00	0.00	190.05	0.00	(190.05)	(190.05)
713000 Printing & Copying-General	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
714000 Postage-General	0.00	0.00	0.00	57.40	0.00	(57.40)	(57.40)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(62.00)	(62.00)	0.00	0.00	0.00	(62.00)	(62.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(47.73)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	671.90	671.90	(47.73)	561.45	0.00	110.45	110.45
*Total: 71 - Support (Travel & Non-Travel)	1,201.90	1,201.90	(47.73)	1,091.00	0.00	110.90	110.90
722200 Participant Support	62.00	62.00	0.00	0.00	0.00	62.00	62.00
*Total: 72 - Student and/or Participant Support	62.00	62.00	0.00	0.00	0.00	62.00	62.00
**Total Direct Cost Expenditures	1,587.00	1,587.00	(47.73)	1,414.10	0.00	172.90	172.90
760300 F&A Expenditures	413.00	413.00	(12.41)	367.65	0.00	45.35	45.35
*Total: 76 - F&A and Internal Allocations	413.00	413.00	(12.41)	367.65	0.00	45.35	45.35
**Total Indirect Cost Expenditures	413.00	413.00	(12.41)	367.65	0.00	45.35	45.35
***Total Expenditures	2,000.00	2,000.00	(60.14)	1,781.75	0.00	218.25	218.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(60.14)	1,781.75	0.00	(1,781.75)	(1,781.75)
*Total: 53 - Sponsored Programs	0.00	0.00	(60.14)	1,781.75	0.00	(1,781.75)	(1,781.75)
***Total Revenue	0.00	0.00	(60.14)	1,781.75	0.00	(1,781.75)	(1,781.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Active Type: Other
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Purdue University	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	8000059372	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,807.00	17,807.00	0.00	0.00	0.00	17,807.00	17,807.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	25,638.00	25,638.00	0.00	0.00	0.00	25,638.00	25,638.00
61SNWS College Work Study	0.00	0.00	272.25	967.20	0.00	(967.20)	(967.20)
61SNZ0 Student Labor Unallocated(Bud Only)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
*Total: 61 - Salaries and Wages	63,645.00	63,645.00	272.25	967.20	0.00	62,677.80	62,677.80
65YF10 Full Fringe Benefit Distr Expe	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
*Total: 65 - Fringe Benefits	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
710 Travel	1,629.00	1,629.00	0.00	0.00	0.00	1,629.00	1,629.00
Subtotal: Travel	1,629.00	1,629.00	0.00	0.00	0.00	1,629.00	1,629.00
7112 Research Supplies	22,548.00	22,548.00	0.00	0.00	0.00	22,548.00	22,548.00
Subtotal: Non-Travel Support	22,548.00	22,548.00	0.00	0.00	0.00	22,548.00	22,548.00
*Total: 71 - Support (Travel & Non-Travel)	24,177.00	24,177.00	0.00	0.00	0.00	24,177.00	24,177.00
722200 Participant Support	84,583.00	84,583.00	0.00	0.00	0.00	84,583.00	84,583.00
*Total: 72 - Student and/or Participant Support	84,583.00	84,583.00	0.00	0.00	0.00	84,583.00	84,583.00
**Total Direct Cost Expenditures	193,240.00	193,240.00	272.25	967.20	0.00	192,272.80	192,272.80
760300 F&A Expenditures	50,242.00	50,242.00	70.78	251.47	0.00	49,990.53	49,990.53
*Total: 76 - F&A and Internal Allocations	50,242.00	50,242.00	70.78	251.47	0.00	49,990.53	49,990.53
**Total Indirect Cost Expenditures	50,242.00	50,242.00	70.78	251.47	0.00	49,990.53	49,990.53
***Total Expenditures	243,482.00	243,482.00	343.03	1,218.67	0.00	242,263.33	242,263.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	343.03	1,218.67	0.00	(1,218.67)	(1,218.67)
*Total: 53 - Sponsored Programs	0.00	0.00	343.03	1,218.67	0.00	(1,218.67)	(1,218.67)
***Total Revenue	0.00	0.00	343.03	1,218.67	0.00	(1,218.67)	(1,218.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 15P156 - Program Income

Status: Active
 Type: Other
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000059372
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

Fund Information

Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
***Total Revenue	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA52 - 2014 4-H Military Partnership
 Fund: 14UA52 - 2014 4-H Military Partnership

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kansas State University	Effective Date:	03/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	S1406701	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 9/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	447.00	447.00	0.00	0.00	0.00	447.00	447.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
*Total: 61 - Salaries and Wages	2,158.00	2,158.00	0.00	0.00	0.00	2,158.00	2,158.00
65YF10 Full Fringe Benefit Distr Expe	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 65 - Fringe Benefits	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710 Travel	252.00	252.00	0.00	0.00	0.00	252.00	252.00
710000 In-State Travel	0.00	0.00	0.00	362.31	0.00	(362.31)	(362.31)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.54	0.00	(125.54)	(125.54)
Subtotal: Travel	252.00	252.00	0.00	487.85	0.00	(235.85)	(235.85)
7112 Research Supplies	257.00	257.00	0.00	0.00	0.00	257.00	257.00
711200 Research Supplies	0.00	0.00	316.33	432.98	0.00	(432.98)	(432.98)
Subtotal: Non-Travel Support	257.00	257.00	316.33	432.98	0.00	(175.98)	(175.98)
*Total: 71 - Support (Travel & Non-Travel)	509.00	509.00	316.33	920.83	0.00	(411.83)	(411.83)
722200 Participant Support	5,524.00	5,524.00	5,279.71	5,279.71	0.00	244.29	244.29
*Total: 72 - Student and/or Participant Support	5,524.00	5,524.00	5,279.71	5,279.71	0.00	244.29	244.29
**Total Direct Cost Expenditures	9,091.00	9,091.00	5,596.04	6,200.54	0.00	2,890.46	2,890.46
760300 F&A Expenditures	909.00	909.00	559.60	620.05	0.00	288.95	288.95
*Total: 76 - F&A and Internal Allocations	909.00	909.00	559.60	620.05	0.00	288.95	288.95
**Total Indirect Cost Expenditures	909.00	909.00	559.60	620.05	0.00	288.95	288.95
***Total Expenditures	10,000.00	10,000.00	6,155.64	6,820.59	0.00	3,179.41	3,179.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,155.64	6,820.59	0.00	(6,820.59)	(6,820.59)
*Total: 53 - Sponsored Programs	0.00	0.00	6,155.64	6,820.59	0.00	(6,820.59)	(6,820.59)
***Total Revenue	0.00	0.00	6,155.64	6,820.59	0.00	(6,820.59)	(6,820.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA52 - 2014 4-H Military Partnership
 Fund: 15P166 - Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cross, Charlotte W

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kansas State University	Effective Date:	07/01/2011	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	S1406701	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 9/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	204.55	204.55	0.00	0.00	0.00	204.55	204.55
711200 Research Supplies	0.00	0.00	204.55	204.55	0.00	(204.55)	(204.55)
Subtotal: Non-Travel Support	204.55	204.55	204.55	204.55	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	204.55	204.55	204.55	204.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	204.55	204.55	204.55	204.55	0.00	0.00	0.00
760300 F&A Expenditures	20.45	20.45	20.45	20.45	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	20.45	20.45	20.45	20.45	0.00	0.00	0.00
**Total Indirect Cost Expenditures	20.45	20.45	20.45	20.45	0.00	0.00	0.00
***Total Expenditures	225.00	225.00	225.00	225.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA57 - Pollinator WG
 Fund: 14UA57 - Pollinator WG

Status: Active
 Type: Contract
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: Cornell University
 Sponsor ID: 6785010221
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/14 - 3/31/15

CFDA #: 10.303

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
616F10 Extension Educator	0.00	0.00	156.19	156.19	2,061.78	(2,217.97)	(2,217.97)
*Total: 61 - Salaries and Wages	2,220.00	2,220.00	156.19	156.19	2,061.78	2.03	2.03
65YF10 Full Fringe Benefit Distr Expe	998.00	998.00	60.13	60.13	793.79	144.08	144.08
*Total: 65 - Fringe Benefits	998.00	998.00	60.13	60.13	793.79	144.08	144.08
710 Travel	9,853.00	9,853.00	0.00	0.00	0.00	9,853.00	9,853.00
710000 In-State Travel	0.00	0.00	0.00	114.46	0.00	(114.46)	(114.46)
710100 Out-of-State Travel	0.00	0.00	2,034.44	2,034.44	0.00	(2,034.44)	(2,034.44)
710400 Student or Non-Emp Travel	0.00	0.00	2,497.56	3,814.87	0.00	(3,814.87)	(3,814.87)
Subtotal: Travel	9,853.00	9,853.00	4,532.00	5,963.77	0.00	3,889.23	3,889.23
716100 Rentals & Leases-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,260.00	1,427.12	0.00	(1,427.12)	(1,427.12)
Subtotal: Non-Travel Support	500.00	500.00	1,460.00	1,627.12	0.00	(1,127.12)	(1,127.12)
*Total: 71 - Support (Travel & Non-Travel)	10,353.00	10,353.00	5,992.00	7,590.89	0.00	2,762.11	2,762.11
**Total Direct Cost Expenditures	13,571.00	13,571.00	6,208.32	7,807.21	2,855.57	2,908.22	2,908.22
760300 F&A Expenditures	3,528.00	3,528.00	1,614.15	2,029.86	0.00	1,498.14	1,498.14
*Total: 76 - F&A and Internal Allocations	3,528.00	3,528.00	1,614.15	2,029.86	0.00	1,498.14	1,498.14
**Total Indirect Cost Expenditures	3,528.00	3,528.00	1,614.15	2,029.86	0.00	1,498.14	1,498.14
***Total Expenditures	17,099.00	17,099.00	7,822.47	9,837.07	2,855.57	4,406.36	4,406.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,822.47	9,837.07	0.00	(9,837.07)	(9,837.07)
*Total: 53 - Sponsored Programs	0.00	0.00	7,822.47	9,837.07	0.00	(9,837.07)	(9,837.07)
***Total Revenue	0.00	0.00	7,822.47	9,837.07	0.00	(9,837.07)	(9,837.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA68 - Lowbush Blueberry Weed Control
 Fund: 14UA68 - Lowbush Blueberry Weed Control

Status: Active
 Type: Contract
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: ONE1422227806
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/28/14 - 4/15/17

CFDA #: 10.215

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
616F10	Extension Educator	0.00	0.00	97.39	97.39	1,918.60	(2,015.99)	(2,015.99)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		5,220.00	5,220.00	97.39	97.39	1,918.60	3,204.01	3,204.01
65YF10	Full Fringe Benefit Distr Expe	1,172.00	1,172.00	37.50	37.50	738.66	395.84	395.84
*Total: 65 - Fringe Benefits		1,172.00	1,172.00	37.50	37.50	738.66	395.84	395.84
710	Travel	565.00	565.00	0.00	0.00	0.00	565.00	565.00
710000	In-State Travel	0.00	0.00	0.00	229.04	0.00	(229.04)	(229.04)
Subtotal: Travel		565.00	565.00	0.00	229.04	0.00	335.96	335.96
7112	Research Supplies	5,188.00	5,188.00	0.00	0.00	0.00	5,188.00	5,188.00
711200	Research Supplies	0.00	0.00	0.00	532.58	0.00	(532.58)	(532.58)
Subtotal: Non-Travel Support		5,188.00	5,188.00	0.00	532.58	0.00	4,655.42	4,655.42
*Total: 71 - Support (Travel & Non-Travel)		5,753.00	5,753.00	0.00	761.62	0.00	4,991.38	4,991.38
**Total Direct Cost Expenditures		12,145.00	12,145.00	134.89	896.51	2,657.26	8,591.23	8,591.23
760300	F&A Expenditures	1,315.00	1,315.00	13.49	89.65	0.00	1,225.35	1,225.35
*Total: 76 - F&A and Internal Allocations		1,315.00	1,315.00	13.49	89.65	0.00	1,225.35	1,225.35
**Total Indirect Cost Expenditures		1,315.00	1,315.00	13.49	89.65	0.00	1,225.35	1,225.35
***Total Expenditures		13,460.00	13,460.00	148.38	986.16	2,657.26	9,816.58	9,816.58
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	148.38	986.16	0.00	(986.16)	(986.16)
*Total: 53 - Sponsored Programs		0.00	0.00	148.38	986.16	0.00	(986.16)	(986.16)
***Total Revenue		0.00	0.00	148.38	986.16	0.00	(986.16)	(986.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA71 - Map Syst 2014 Leadership Funds
 Fund: 14UA71 - Map Syst 2014 Leadership Funds

Status: Active
 Type: Contract
 FMGR: Bradt, Shane R

PI Name: Bradt, Shane R
 Sponsor: University Of Nebraska
 Sponsor ID: 266365001815
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
65YF10 Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	42.00	42.00
*Total: 65 - Fringe Benefits	42.00	42.00	0.00	0.00	0.00	42.00	42.00
710 Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
Subtotal: Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
7112 Research Supplies	358.00	358.00	0.00	0.00	0.00	358.00	358.00
Subtotal: Non-Travel Support	358.00	358.00	0.00	0.00	0.00	358.00	358.00
*Total: 71 - Support (Travel & Non-Travel)	9,458.00	9,458.00	0.00	0.00	0.00	9,458.00	9,458.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA82 - SARE Fellows
 Fund: 14UA82 - SARE Fellows

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Wyoming
 Sponsor ID: 1001349NH
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14
 CFDA #: 10.500

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
*Total: 61 - Salaries and Wages	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
65YF10 Full Fringe Benefit Distr Expe	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
*Total: 65 - Fringe Benefits	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
710 Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
Subtotal: Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
7112 Research Supplies	5,364.00	5,364.00	0.00	0.00	0.00	5,364.00	5,364.00
Subtotal: Non-Travel Support	5,364.00	5,364.00	0.00	0.00	0.00	5,364.00	5,364.00
*Total: 71 - Support (Travel & Non-Travel)	6,282.00	6,282.00	0.00	0.00	0.00	6,282.00	6,282.00
**Total Direct Cost Expenditures	10,810.00	10,810.00	0.00	0.00	0.00	10,810.00	10,810.00
***Total Expenditures	10,810.00	10,810.00	0.00	0.00	0.00	10,810.00	10,810.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	226,673.01	(226,673.02)	(226,673.02)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	226,673.01	(226,673.02)	(226,673.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	87,269.10	(87,269.10)	(87,269.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	87,269.10	(87,269.10)	(87,269.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	313,942.11	(313,942.12)	(313,942.12)
***Total Expenditures	0.00	0.00	0.00	0.01	313,942.11	(313,942.12)	(313,942.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	11,734.12	(11,734.12)	(11,734.12)
616F10 Extension Educator	0.00	0.00	0.00	0.00	17,341.78	(17,341.78)	(17,341.78)
617F10 Operating Staff	0.00	0.00	0.00	0.00	16,512.00	(16,512.00)	(16,512.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	45,587.90	(45,587.90)	(45,587.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	17,551.35	(17,551.35)	(17,551.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	17,551.35	(17,551.35)	(17,551.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	63,139.25	(63,139.25)	(63,139.25)
***Total Expenditures	0.00	0.00	0.00	0.00	63,139.25	(63,139.25)	(63,139.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	25,079.34	(25,079.35)	(25,079.35)
617F10 Operating Staff	0.00	0.00	0.00	0.00	16,913.01	(16,913.01)	(16,913.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	41,992.35	(41,992.36)	(41,992.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	16,167.05	(16,167.05)	(16,167.05)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	16,167.05	(16,167.05)	(16,167.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	58,159.40	(58,159.41)	(58,159.41)
***Total Expenditures	0.00	0.00	0.00	0.01	58,159.40	(58,159.41)	(58,159.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(35,106.96)	11,676.48	57,437.48	(69,113.96)	(69,113.96)
*Total: 61 - Salaries and Wages	0.00	0.00	(35,106.96)	11,676.48	57,437.48	(69,113.96)	(69,113.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(13,516.17)	4,495.48	22,113.43	(26,608.91)	(26,608.91)
*Total: 65 - Fringe Benefits	0.00	0.00	(13,516.17)	4,495.48	22,113.43	(26,608.91)	(26,608.91)
**Total Direct Cost Expenditures	0.00	0.00	(48,623.13)	16,171.96	79,550.91	(95,722.87)	(95,722.87)
***Total Expenditures	0.00	0.00	(48,623.13)	16,171.96	79,550.91	(95,722.87)	(95,722.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	1,666.46	(1,666.46)	(1,666.46)
616F10	Extension Educator	0.00	0.00	0.00	0.00	25,028.51	(25,028.51)	(25,028.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	26,694.97	(26,694.97)	(26,694.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	10,277.56	(10,277.56)	(10,277.56)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	10,277.56	(10,277.56)	(10,277.56)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	36,972.53	(36,972.53)	(36,972.53)
***Total Expenditures		0.00	0.00	0.00	0.00	36,972.53	(36,972.53)	(36,972.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	5,849.62	(5,849.62)	(5,849.62)
616F10	Extension Educator	0.00	0.00	0.00	0.00	33,377.29	(33,377.29)	(33,377.29)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	17,884.56	(17,884.56)	(17,884.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	57,111.47	(57,111.47)	(57,111.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	21,987.91	(21,987.91)	(21,987.91)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	21,987.91	(21,987.91)	(21,987.91)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	79,099.38	(79,099.38)	(79,099.38)
***Total Expenditures		0.00	0.00	0.00	0.00	79,099.38	(79,099.38)	(79,099.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	9,830.49	(9,830.49)	(9,830.49)
616F10 Extension Educator	0.00	0.00	0.00	0.00	1,463.47	(1,463.47)	(1,463.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	11,293.96	(11,293.96)	(11,293.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,348.18	(4,348.18)	(4,348.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	4,348.18	(4,348.18)	(4,348.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	15,642.14	(15,642.14)	(15,642.14)
***Total Expenditures	0.00	0.00	0.00	0.00	15,642.14	(15,642.14)	(15,642.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	22,505.34	(22,505.34)	(22,505.34)
615F10	PAT	0.00	0.00	0.00	0.00	23,172.70	(23,172.70)	(23,172.70)
616F10	Extension Educator	0.00	0.00	4,434.02	4,434.02	276,849.60	(281,283.62)	(281,283.62)
*Total: 61 - Salaries and Wages		0.00	0.00	4,434.02	4,434.02	322,527.64	(326,961.66)	(326,961.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,707.10	1,707.10	124,173.14	(125,880.24)	(125,880.24)
*Total: 65 - Fringe Benefits		0.00	0.00	1,707.10	1,707.10	124,173.14	(125,880.24)	(125,880.24)
**Total Direct Cost Expenditures		0.00	0.00	6,141.12	6,141.12	446,700.78	(452,841.90)	(452,841.90)
***Total Expenditures		0.00	0.00	6,141.12	6,141.12	446,700.78	(452,841.90)	(452,841.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
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 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
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 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	9,683.71	(9,683.71)	(9,683.71)
616F10	Extension Educator	0.00	0.00	0.00	0.00	9,442.31	(9,442.31)	(9,442.31)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	19,126.02	(19,126.02)	(19,126.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	7,363.52	(7,363.52)	(7,363.52)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	7,363.52	(7,363.52)	(7,363.52)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	26,489.54	(26,489.54)	(26,489.54)
***Total Expenditures		0.00	0.00	0.00	0.00	26,489.54	(26,489.54)	(26,489.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	45,376.42	(45,376.42)	(45,376.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	45,376.42	(45,376.42)	(45,376.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	17,469.92	(17,469.92)	(17,469.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	17,469.92	(17,469.92)	(17,469.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	62,846.34	(62,846.34)	(62,846.34)
***Total Expenditures	0.00	0.00	0.00	0.00	62,846.34	(62,846.34)	(62,846.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	15,725.29	(15,725.29)	(15,725.29)
616F10 Extension Educator	0.00	0.00	0.00	0.00	32,942.61	(32,942.61)	(32,942.61)
617F10 Operating Staff	0.00	0.00	0.00	0.00	56,299.54	(56,299.54)	(56,299.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	104,967.44	(104,967.44)	(104,967.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	40,412.47	(40,412.47)	(40,412.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	40,412.47	(40,412.47)	(40,412.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	145,379.91	(145,379.91)	(145,379.91)
***Total Expenditures	0.00	0.00	0.00	0.00	145,379.91	(145,379.91)	(145,379.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(5,539.72)	23,031.06	97,188.87	(120,219.93)	(120,219.93)
616F10 Extension Educator	0.00	0.00	(9,225.69)	136,476.06	487,697.45	(624,173.51)	(624,173.51)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(14,765.41)	159,507.12	584,886.32	(744,393.44)	(744,393.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(5,684.68)	61,410.18	225,181.21	(286,591.39)	(286,591.39)
*Total: 65 - Fringe Benefits	0.00	0.00	(5,684.68)	61,410.18	225,181.21	(286,591.39)	(286,591.39)
**Total Direct Cost Expenditures	0.00	0.00	(20,450.09)	220,917.30	810,067.53	(1,030,984.83)	(1,030,984.83)
***Total Expenditures	0.00	0.00	(20,450.09)	220,917.30	810,067.53	(1,030,984.83)	(1,030,984.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	15,642.35	(15,642.35)	(15,642.35)
616F10	Extension Educator	0.00	0.00	0.00	0.01	48,206.40	(48,206.41)	(48,206.41)
617F10	Operating Staff	0.00	0.00	0.00	0.00	56,380.71	(56,380.71)	(56,380.71)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	120,229.46	(120,229.47)	(120,229.47)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	46,288.35	(46,288.35)	(46,288.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	46,288.35	(46,288.35)	(46,288.35)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	166,517.81	(166,517.82)	(166,517.82)
***Total Expenditures		0.00	0.00	0.00	0.01	166,517.81	(166,517.82)	(166,517.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	40,113.53	(40,113.53)	(40,113.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	40,113.53	(40,113.53)	(40,113.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	15,443.71	(15,443.71)	(15,443.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	15,443.71	(15,443.71)	(15,443.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	55,557.24	(55,557.24)	(55,557.24)
***Total Expenditures	0.00	0.00	0.00	0.00	55,557.24	(55,557.24)	(55,557.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	15,642.87	(15,642.87)	(15,642.87)
616F10 Extension Educator	0.00	0.00	0.00	0.00	8,670.90	(8,670.90)	(8,670.90)
617F10 Operating Staff	0.00	0.00	0.00	0.00	15,216.84	(15,216.84)	(15,216.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	39,530.61	(39,530.61)	(39,530.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	15,219.28	(15,219.28)	(15,219.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	15,219.28	(15,219.28)	(15,219.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	54,749.89	(54,749.89)	(54,749.89)
***Total Expenditures	0.00	0.00	0.00	0.00	54,749.89	(54,749.89)	(54,749.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures		0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures		0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	207,999.38	(207,999.38)	(207,999.38)
616F10	Extension Educator	0.00	0.00	127.71	408.66	46,086.87	(46,495.53)	(46,495.53)
*Total: 61 - Salaries and Wages		0.00	0.00	127.71	408.66	254,086.25	(254,494.91)	(254,494.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	49.16	157.31	97,823.21	(97,980.52)	(97,980.52)
*Total: 65 - Fringe Benefits		0.00	0.00	49.16	157.31	97,823.21	(97,980.52)	(97,980.52)
**Total Direct Cost Expenditures		0.00	0.00	176.87	565.97	351,909.46	(352,475.43)	(352,475.43)
***Total Expenditures		0.00	0.00	176.87	565.97	351,909.46	(352,475.43)	(352,475.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(5,248.71)	3,196.48	224,967.69	(228,164.17)	(228,164.17)
616F10 Extension Educator	0.00	0.00	(12,365.46)	0.00	228,923.71	(228,923.71)	(228,923.71)
*Total: 61 - Salaries and Wages	0.00	0.00	(17,614.17)	3,196.48	453,891.40	(457,087.88)	(457,087.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,781.44)	1,230.66	174,748.19	(175,978.85)	(175,978.85)
*Total: 65 - Fringe Benefits	0.00	0.00	(6,781.44)	1,230.66	174,748.19	(175,978.85)	(175,978.85)
**Total Direct Cost Expenditures	0.00	0.00	(24,395.61)	4,427.14	628,639.59	(633,066.73)	(633,066.73)
***Total Expenditures	0.00	0.00	(24,395.61)	4,427.14	628,639.59	(633,066.73)	(633,066.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10 PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10 Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages	0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits	0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100 In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101 Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel	0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111 Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140 Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support	0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue							
5300 Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000 Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support	0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	(0.00)
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages	0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits	0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts		0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	(0.00)
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages		0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits		0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages	0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits	0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel	0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support	0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXFMDV	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages	0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100 In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101 Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel	0.00	10,000.00	0.00	4,933.20	0.00	(4,933.20)	5,066.80
711000 Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111 Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100 Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130 Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000 Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140 Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000 Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172 Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180 Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000 Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support	0.00	21,569.00	0.00	19,881.29	0.00	(19,881.29)	1,687.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300 Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000 Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFDSF - Food Safety

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X068 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/20/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101 Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103 Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel	0.00	1,762.33	0.00	1,762.33	0.00	(1,762.33)	(0.00)
7111 Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130 Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140 Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161 Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172 Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180 Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support	0.00	23,237.67	0.00	13,237.67	0.00	(13,237.67)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300 Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 11X067 - Food Safety and Quality
 Fund: 11X069 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100 In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101 Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130 Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180 Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support	0.00	2,490.30	0.00	2,490.30	0.00	(2,490.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: 61 - Salaries and Wages		0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: 65 - Fringe Benefits		0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,900.00	0.00	13,233.22	0.00	(13,233.22)	1,666.78
**Total Direct Cost Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15
***Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 Type: Grant
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225439 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X10F - Smith Lever 2010 Expanded Food and
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10 Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: 61 - Salaries and Wages	290,894.00	294,612.00	0.00	304,111.85	0.00	(13,217.85)	(9,499.85)
710000 In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,998.61	0.00	(2,398.61)	(2,398.61)
711000 Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200 Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000 Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122 Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,572.54	0.00	11,898.46	11,898.46
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	21,571.15	0.00	9,499.85	9,499.85
**Total Direct Cost Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	(0.00)
***Total Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	(0.00)
Revenue							
520000 Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: 52 - Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000 Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total Revenue	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10	Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages		61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: 65 - Fringe Benefits		28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710000	In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100	Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100	Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200	Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
*Total: 71 - Support (Travel & Non-Travel)		7,501.00	7,501.00	0.00	7,369.58	0.00	131.42	131.42
**Total Direct Cost Expenditures		97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	(0.00)
***Total Expenditures		97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations		97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000	Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue		97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
*Total: 61 - Salaries and Wages	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
***Total Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: 52 - Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total Revenue	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: 61 - Salaries and Wages	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10 PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10 Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000 In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100 Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel	20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100 Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000 Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000 Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	58,351.85	0.00	(8,351.85)	(8,351.85)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	61,141.57	0.00	8,858.43	8,858.43
**Total Direct Cost Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
***Total Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
Revenue							
520000 Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: 52 - Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
***Total Revenue	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X455 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000	Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000	Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue		2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X456 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXTECH - Technology Office

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	42,131.29	0.00	12,868.71	12,868.71
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	51,570.21	0.00	18,429.79	18,429.79
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue		116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X457 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total Revenue	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10 Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: 61 - Salaries and Wages	66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100 Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100 Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000 Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	37,664.73	0.00	23,635.27	23,635.27
**Total Direct Cost Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue							
520000 Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: 52 - Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
***Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10 Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000 In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300 Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000 Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100 Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000 Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000 Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000 Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	43,384.43	0.00	(394.43)	(394.43)
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total Revenue	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X460 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	9,133.31	0.00	4,666.69	4,666.69
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue		15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X461 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	9,041.27	0.00	5,458.73	5,458.73
**Total Direct Cost Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: 52 - Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X462 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	25,471.55	0.00	6,028.45	6,028.45
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total Revenue	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X463 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,838.19	0.00	161.81	161.81
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
***Total Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total Revenue	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000 In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100 Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300 Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000 Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000 Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000 Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	10,216.53	0.00	11,158.47	11,158.47
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X467 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: 61 - Salaries and Wages	1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,931.10	0.00	7,068.90	7,068.90
**Total Direct Cost Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: 52 - Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X468 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X469 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: 61 - Salaries and Wages	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,915.68	0.00	1,784.32	1,784.32
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: 52 - Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X470 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
***Total Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total Revenue	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X471 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10 Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue	63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue	158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X473 - SL County 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X474 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X475 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X476 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10T - Smith Lever 2010 PSEP
 Fund: 11X507 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: 52 - Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

Grant: 11X11F - Smith Lever 2011 Expanded Food and
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10 Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	296,142.39	0.00	(1,530.39)	(1,530.39)
710000 In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel	7,600.00	7,600.00	0.00	8,581.78	0.00	(981.78)	(981.78)
711000 Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100 Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000 Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000 Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122 Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200 Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000 Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support	23,246.00	23,246.00	0.00	20,733.83	0.00	2,512.17	2,512.17
*Total: 71 - Support (Travel & Non-Travel)	30,846.00	30,846.00	0.00	29,315.61	0.00	1,530.39	1,530.39
**Total Direct Cost Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
***Total Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: 52 - Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000 Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total Revenue	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10 Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10 Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
*Total: 61 - Salaries and Wages	109,840.00	109,840.00	0.00	106,260.17	0.00	3,579.83	3,579.83
65YF10 Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
*Total: 65 - Fringe Benefits	47,297.00	47,297.00	0.00	45,593.39	0.00	1,703.61	1,703.61
710000 In-State Travel	4,900.00	4,900.00	0.00	9,923.30	0.00	(5,023.30)	(5,023.30)
710100 Out-of-State Travel	0.00	0.00	0.00	1,400.59	0.00	(1,400.59)	(1,400.59)
710300 Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	4,900.00	4,900.00	0.00	11,685.89	0.00	(6,785.89)	(6,785.89)
711100 Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200 Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000 Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	3,633.04	0.00	1,566.96	1,566.96
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	15,318.93	0.00	(5,218.93)	(5,218.93)
722200 Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10 Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10 Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
*Total: 61 - Salaries and Wages	108,782.00	108,782.00	0.00	115,914.14	0.00	(7,132.14)	(7,132.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10 Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10 Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
*Total: 65 - Fringe Benefits	48,355.00	48,355.00	0.00	49,672.54	0.00	(1,317.54)	(1,317.54)
710000 In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
Subtotal: Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
711100 Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	1,650.31	0.00	8,449.69	8,449.69
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: 61 - Salaries and Wages	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: 65 - Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10	Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: 61 - Salaries and Wages		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: 52 - Appropriations		46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000	Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 61 - Salaries and Wages		232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	41,102.09	0.00	16,878.91	16,878.91
**Total Direct Cost Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations		290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,842.02	0.00	32,157.98	32,157.98
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue		116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: 61 - Salaries and Wages		81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel		15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	35,132.96	0.00	26,167.04	26,167.04
**Total Direct Cost Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures		143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -
Org: UXFHYD - 4-H Youth Development

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	21,970.00	0.00	21,020.00	21,020.00
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,008.59	0.00	9,791.41	9,791.41
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	2,229.78	0.00	12,270.22	12,270.22
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	17,752.65	0.00	13,747.35	13,747.35
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100 Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100 Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000 Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000 Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	8,825.78	0.00	12,549.22	12,549.22
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue		22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,961.71	0.00	6,038.29	6,038.29
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	730.06	0.00	2,969.94	2,969.94
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10	Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	273,686.66	0.00	20,925.34	20,925.34
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel	7,600.00	7,600.00	0.00	16,287.06	0.00	(8,687.06)	(8,687.06)
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support	22,647.00	22,647.00	0.00	34,885.28	0.00	(12,238.28)	(12,238.28)
*Total: 71 - Support (Travel & Non-Travel)	30,247.00	30,247.00	0.00	51,172.34	0.00	(20,925.34)	(20,925.34)
**Total Direct Cost Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
***Total Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: 52 - Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total Revenue	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: 61 - Salaries and Wages	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: 65 - Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
*Total: 61 - Salaries and Wages		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
***Total Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: 52 - Appropriations		46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total Revenue		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10 PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10 Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: 61 - Salaries and Wages	247,429.00	247,429.00	0.00	362,623.96	0.00	(115,194.96)	(115,194.96)
710000 In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100 Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel	20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100 Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000 Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200 Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000 Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support	37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
*Total: 71 - Support (Travel & Non-Travel)	57,981.00	57,981.00	0.00	40,515.36	0.00	17,465.64	17,465.64
**Total Direct Cost Expenditures	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue							
520000 Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: 52 - Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000 Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	37,735.27	0.00	32,264.73	32,264.73
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue		116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10 Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: 61 - Salaries and Wages	81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000 In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100 Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300 Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000 Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000 Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	38,910.50	0.00	22,389.50	22,389.50
**Total Direct Cost Expenditures	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue							
520000 Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -
Org: UXFHYD - 4-H Youth Development

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	12,022.83	0.00	30,967.17	30,967.17
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue		169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	4,953.65	0.00	8,846.35	8,846.35
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue		15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	4,889.74	0.00	9,610.26	9,610.26
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10 Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000 In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100 Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100 Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200 Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000 Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200 Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	19,140.15	0.00	12,359.85	12,359.85
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel	15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	11,913.46	0.00	9,461.54	9,461.54
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue		22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000 In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100 Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100 Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000 Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000 Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,547.91	0.00	5,452.09	5,452.09
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10 Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: 61 - Salaries and Wages	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: 52 - Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: 61 - Salaries and Wages	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: 52 - Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	555.00	0.00	713.00	713.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	8,995.31	203,114.70	899.51	90,597.79	90,597.79
616F10	Extension Educator	0.00	0.00	1,357.36	54,581.33	135.73	(54,717.06)	(54,717.06)
*Total: 61 - Salaries and Wages		294,612.00	294,612.00	10,352.67	257,696.03	1,035.24	35,880.73	35,880.73
710000	In-State Travel	7,600.00	7,600.00	119.06	3,683.21	0.00	3,916.79	3,916.79
710100	Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		7,600.00	7,600.00	119.06	5,714.36	0.00	1,885.64	1,885.64
711100	Supplies-General	12,221.00	12,221.00	5,018.48	10,909.99	0.00	1,311.01	1,311.01
713000	Printing & Copying-General	0.00	0.00	0.00	4,090.94	1,732.00	(5,822.94)	(5,822.94)
714000	Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200	Other Professional Services-General	0.00	0.00	0.00	816.84	1,040.16	(1,857.00)	(1,857.00)
718000	Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support		12,221.00	12,221.00	5,018.48	22,621.86	2,772.16	(13,173.02)	(13,173.02)
*Total: 71 - Support (Travel & Non-Travel)		19,821.00	19,821.00	5,137.54	28,336.22	2,772.16	(11,287.38)	(11,287.38)
**Total Direct Cost Expenditures		314,433.00	314,433.00	15,490.21	286,032.25	3,807.40	24,593.35	24,593.35
***Total Expenditures		314,433.00	314,433.00	15,490.21	286,032.25	3,807.40	24,593.35	24,593.35
Revenue								
520000	Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: 52 - Appropriations		314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
530000	Federal Programs	0.00	0.00	15,490.21	286,032.25	0.00	(286,032.25)	(286,032.25)
*Total: 53 - Sponsored Programs		0.00	0.00	15,490.21	286,032.25	0.00	(286,032.25)	(286,032.25)
***Total Revenue		314,433.00	314,433.00	15,490.21	286,032.25	0.00	28,400.75	28,400.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	723.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	0.00	0.00	723.00	723.00	0.00	(723.00)	(723.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.73	60.73	0.00	(60.73)	(60.73)
*Total: 65 - Fringe Benefits	0.00	0.00	60.73	60.73	0.00	(60.73)	(60.73)
**Total Direct Cost Expenditures	0.00	0.00	783.73	783.73	0.00	(783.73)	(783.73)
***Total Expenditures	0.00	0.00	783.73	783.73	0.00	(783.73)	(783.73)
Revenue							
530000 Federal Programs	0.00	0.00	783.73	783.73	0.00	(783.73)	(783.73)
*Total: 53 - Sponsored Programs	0.00	0.00	783.73	783.73	0.00	(783.73)	(783.73)
***Total Revenue	0.00	0.00	783.73	783.73	0.00	(783.73)	(783.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10	Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO	Operating Staff-Overtime	0.00	0.00	16.70	16.70	0.00	(16.70)	(16.70)
617BLG	Operating Staff-Longevity	0.00	0.00	6.00	113.71	0.00	(113.71)	(113.71)
617F10	Operating Staff	5,529.00	5,529.00	300.28	5,689.51	0.00	(160.51)	(160.51)
61CPHX	Part Time Hourly	930.00	930.00	0.00	0.00	0.00	930.00	930.00
*Total: 61 - Salaries and Wages		56,646.00	56,646.00	322.98	54,976.98	0.00	1,669.02	1,669.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.90	10.89	0.00	(10.89)	(10.89)
65YF10	Full Fringe Benefit Distr Expe	24,236.00	24,236.00	120.11	23,327.71	0.00	908.29	908.29
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 65 - Fringe Benefits		24,306.00	24,306.00	122.01	23,338.60	0.00	967.40	967.40
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	1,948.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
*Total: 71 - Support (Travel & Non-Travel)		6,948.00	6,948.00	0.00	0.00	0.00	6,948.00	6,948.00
**Total Direct Cost Expenditures		87,900.00	87,900.00	444.99	78,315.58	0.00	9,584.42	9,584.42
***Total Expenditures		87,900.00	87,900.00	444.99	78,315.58	0.00	9,584.42	9,584.42
Revenue								
530000	Federal Programs	87,900.00	87,900.00	444.99	78,315.58	0.00	9,584.42	9,584.42
*Total: 53 - Sponsored Programs		87,900.00	87,900.00	444.99	78,315.58	0.00	9,584.42	9,584.42
***Total Revenue		87,900.00	87,900.00	444.99	78,315.58	0.00	9,584.42	9,584.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10	Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
*Total: 61 - Salaries and Wages		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
***Total Expenditures		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 52 - Appropriations		45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
530000	Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total Revenue		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10 Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: 61 - Salaries and Wages	133,041.00	133,041.00	0.00	179,724.04	0.00	(46,683.04)	(46,683.04)
710000 In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300 Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel	10,000.00	10,000.00	0.00	20,489.49	0.00	(10,489.49)	(10,489.49)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000 Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000 Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,209.60	0.00	23,790.40	23,790.40
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	31,699.09	0.00	13,300.91	13,300.91
**Total Direct Cost Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
***Total Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
Revenue							
520000 Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
*Total: 52 - Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
530000 Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total Revenue	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100	Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel		10,000.00	10,000.00	0.00	9,931.26	0.00	68.74	68.74
711000	Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100	Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	49,881.57	0.00	10,118.43	10,118.43
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
**Total Direct Cost Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
***Total Expenditures		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000	Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total Revenue		70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,305.69	0.00	(1,305.69)	(1,305.69)
710000	In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100	Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel		6,000.00	6,000.00	0.00	3,851.42	0.00	2,148.58	2,148.58
711000	Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100	Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000	Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	14,748.66	0.00	5,251.34	5,251.34
*Total: 71 - Support (Travel & Non-Travel)		26,000.00	26,000.00	0.00	18,600.08	0.00	7,399.92	7,399.92
**Total Direct Cost Expenditures		26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
***Total Expenditures		26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
Revenue								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000	Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total Revenue		26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	16,244.46	0.00	8,755.54	8,755.54
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	19,344.51	0.00	(3,344.51)	(3,344.51)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	35,588.97	0.00	5,411.03	5,411.03
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
***Total Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: 52 - Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total Revenue	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	2,013.25	0.00	(1,013.25)	(1,013.25)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	2,366.00	0.00	15,634.00	15,634.00
711100	Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000	Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000	Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,114.01	0.00	1,885.99	1,885.99
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	4,480.01	0.00	17,519.99	17,519.99
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
***Total Expenditures		23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total Revenue		23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total Revenue	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300 Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,899.06	0.00	5,150.94	5,150.94
711000 Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100 Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000 Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000 Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000 Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	29,102.73	0.00	7,172.27	7,172.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	39,001.79	0.00	12,323.21	12,323.21
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
***Total Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total Revenue	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	62,148.25	0.00	(13,148.25)	(13,148.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300 Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	7,530.99	0.00	10,469.01	10,469.01
711100 Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000 Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000 Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,991.15	0.00	2,008.85	2,008.85
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	9,522.14	0.00	12,477.86	12,477.86
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
***Total Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total Revenue	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
**Total Direct Cost Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
***Total Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
Revenue							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: 52 - Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total Revenue	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100	Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	14,808.73	0.00	691.27	691.27
711100	Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000	Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000	Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support		32,950.00	32,950.00	0.00	14,876.24	0.00	18,073.76	18,073.76
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
***Total Expenditures		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total Revenue		48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	3,186.61	0.00	(1,186.61)	(1,186.61)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100	Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,061.77	0.00	8,938.23	8,938.23
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,520.62	0.00	2,479.38	2,479.38
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,582.39	0.00	11,417.61	11,417.61
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
***Total Expenditures		24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total Revenue		24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
***Total Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total Revenue		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,818.29	0.00	(1,818.29)	(1,818.29)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100 Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300 Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,625.54	0.00	8,374.46	8,374.46
711000 Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100 Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200 Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000 Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000 Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000 Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	30,905.47	0.00	6,094.53	6,094.53
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	40,531.01	0.00	14,468.99	14,468.99
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
***Total Expenditures	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	464.88	0.00	535.12	535.12
710000 In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100 Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	3,733.92	0.00	14,266.08	14,266.08
711100 Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000 Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000 Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	10,818.00	0.00	(6,818.00)	(6,818.00)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	14,551.92	0.00	7,448.08	7,448.08
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
***Total Expenditures	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total Revenue	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total Revenue	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
710000	In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100	Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	10,635.98	0.00	(1,635.98)	(1,635.98)
711000	Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100	Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000	Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000	Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000	Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	9,809.18	0.00	11,190.82	11,190.82
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	20,445.16	0.00	9,554.84	9,554.84
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
***Total Expenditures		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total Revenue		30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
***Total Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total Revenue	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total Revenue	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total Revenue	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -
Org: UXCOOS - Coos County

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total Revenue	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
***Total Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total Revenue	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total Revenue	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10	Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
*Total: 61 - Salaries and Wages		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
***Total Expenditures		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total Revenue		40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10	Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
***Total Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total Revenue		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total Revenue	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14F - Smith Lever 2014 EFNEP
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	201,878.00	201,878.00	0.00	0.00	3,105.43	198,772.57	198,772.57
616F10 Extension Educator	55,768.00	55,768.00	0.00	0.00	0.00	55,768.00	55,768.00
*Total: 61 - Salaries and Wages	257,646.00	257,646.00	0.00	0.00	3,105.43	254,540.57	254,540.57
710000 In-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100 Supplies-General	59,273.00	59,273.00	0.00	0.00	0.00	59,273.00	59,273.00
Subtotal: Non-Travel Support	59,273.00	59,273.00	0.00	0.00	0.00	59,273.00	59,273.00
*Total: 71 - Support (Travel & Non-Travel)	67,273.00	67,273.00	0.00	0.00	0.00	67,273.00	67,273.00
**Total Direct Cost Expenditures	324,919.00	324,919.00	0.00	0.00	3,105.43	321,813.57	321,813.57
***Total Expenditures	324,919.00	324,919.00	0.00	0.00	3,105.43	321,813.57	321,813.57
Revenue							
520000 Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
*Total: 52 - Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
***Total Revenue	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14R - Smith Lever 2014 Renewable Resource
 Fund: 11X594 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	8,512.00	8,512.00	0.00	37,955.00	37,955.00
616F10 Extension Educator	0.00	0.00	19,388.26	19,388.26	0.00	(19,388.26)	(19,388.26)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	27,900.26	27,900.26	0.00	18,566.74	18,566.74
**Total Direct Cost Expenditures	46,467.00	46,467.00	27,900.26	27,900.26	0.00	18,566.74	18,566.74
***Total Expenditures	46,467.00	46,467.00	27,900.26	27,900.26	0.00	18,566.74	18,566.74
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	27,900.26	27,900.26	0.00	(27,900.26)	(27,900.26)
*Total: 53 - Sponsored Programs	0.00	0.00	27,900.26	27,900.26	0.00	(27,900.26)	(27,900.26)
***Total Revenue	46,467.00	46,467.00	27,900.26	27,900.26	0.00	18,566.74	18,566.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X567 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,195.40	27,586.20	919.54	(28,505.74)	(28,505.74)
615F10 PAT	361,092.00	361,092.00	11,189.63	173,952.70	1,118.96	186,020.34	186,020.34
616F10 Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS College Work Study	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
*Total: 61 - Salaries and Wages	361,092.00	361,092.00	20,418.03	258,839.17	2,038.50	100,214.33	100,214.33
710000 In-State Travel	10,000.00	10,000.00	407.68	2,672.25	0.00	7,327.75	7,327.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,103.03	0.00	(1,103.03)	(1,103.03)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	10,000.00	10,000.00	407.68	3,825.28	0.00	6,174.72	6,174.72
711100 Supplies-General	35,000.00	35,000.00	176.15	4,833.87	0.00	30,166.13	30,166.13
713000 Printing & Copying-General	0.00	0.00	0.00	2,026.47	0.00	(2,026.47)	(2,026.47)
714000 Postage-General	0.00	0.00	151.76	1,244.28	124.35	(1,368.63)	(1,368.63)
Subtotal: Non-Travel Support	35,000.00	35,000.00	327.91	8,104.62	124.35	26,771.03	26,771.03
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	735.59	11,929.90	124.35	32,945.75	32,945.75
**Total Direct Cost Expenditures	406,092.00	406,092.00	21,153.62	270,769.07	2,162.85	133,160.08	133,160.08
***Total Expenditures	406,092.00	406,092.00	21,153.62	270,769.07	2,162.85	133,160.08	133,160.08
Revenue							
530000 Federal Programs	406,092.00	406,092.00	21,153.62	270,769.07	0.00	135,322.93	135,322.93
*Total: 53 - Sponsored Programs	406,092.00	406,092.00	21,153.62	270,769.07	0.00	135,322.93	135,322.93
***Total Revenue	406,092.00	406,092.00	21,153.62	270,769.07	0.00	135,322.93	135,322.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X568 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	118.72	2,516.06	0.00	7,483.94	7,483.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300	Conference Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
Subtotal: Travel		10,000.00	10,000.00	118.72	4,039.25	0.00	5,960.75	5,960.75
711100	Supplies-General	60,000.00	60,000.00	1,584.25	10,648.57	0.00	49,351.43	49,351.43
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	31.30	0.00	(31.30)	(31.30)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	31,738.50	21,793.20	(53,531.70)	(53,531.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,642.29	(1,642.29)	(1,642.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	374.84	3,737.11	0.00	(3,737.11)	(3,737.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.08	66.98	0.00	(66.98)	(66.98)
Subtotal: Non-Travel Support		60,000.00	60,000.00	1,975.17	47,110.50	23,435.49	(10,545.99)	(10,545.99)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	2,093.89	51,149.75	23,435.49	(4,585.24)	(4,585.24)
**Total Direct Cost Expenditures		70,000.00	70,000.00	2,093.89	51,149.75	23,435.49	(4,585.24)	(4,585.24)
***Total Expenditures		70,000.00	70,000.00	2,093.89	51,149.75	23,435.49	(4,585.24)	(4,585.24)
Revenue								
530000	Federal Programs	70,000.00	70,000.00	2,093.89	51,149.75	0.00	18,850.25	18,850.25
*Total: 53 - Sponsored Programs		70,000.00	70,000.00	2,093.89	51,149.75	0.00	18,850.25	18,850.25
***Total Revenue		70,000.00	70,000.00	2,093.89	51,149.75	0.00	18,850.25	18,850.25

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X569 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
710000	In-State Travel	26,000.00	26,000.00	145.60	659.90	0.00	25,340.10	25,340.10
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		26,000.00	26,000.00	145.60	1,550.58	0.00	24,449.42	24,449.42
711100	Supplies-General	0.00	0.00	738.74	7,102.59	0.00	(7,102.59)	(7,102.59)
713000	Printing & Copying-General	0.00	0.00	0.00	2,288.98	0.00	(2,288.98)	(2,288.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	500.00	689.00	0.00	(689.00)	(689.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	469.04	(469.04)	(469.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.57	1,216.21	0.00	(1,216.21)	(1,216.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	29.65	235.07	0.00	(235.07)	(235.07)
Subtotal: Non-Travel Support		0.00	0.00	1,392.96	12,284.40	469.04	(12,753.44)	(12,753.44)
*Total: 71 - Support (Travel & Non-Travel)		26,000.00	26,000.00	1,538.56	13,834.98	469.04	11,695.98	11,695.98
**Total Direct Cost Expenditures		26,000.00	26,000.00	1,538.56	15,301.00	469.04	10,229.96	10,229.96
***Total Expenditures		26,000.00	26,000.00	1,538.56	15,301.00	469.04	10,229.96	10,229.96
Revenue								
530000	Federal Programs	26,000.00	26,000.00	1,538.56	15,301.00	0.00	10,699.00	10,699.00
*Total: 53 - Sponsored Programs		26,000.00	26,000.00	1,538.56	15,301.00	0.00	10,699.00	10,699.00
***Total Revenue		26,000.00	26,000.00	1,538.56	15,301.00	0.00	10,699.00	10,699.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	812.45	8,510.06	0.00	(8,510.06)	(8,510.06)
710300 Conference Registration Fees	0.00	0.00	625.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Travel	25,000.00	25,000.00	1,437.45	10,985.06	0.00	14,014.94	14,014.94
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	12,367.00	0.00	3,633.00	3,633.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	1,437.45	23,352.06	0.00	17,647.94	17,647.94
**Total Direct Cost Expenditures	102,356.00	102,356.00	1,437.45	23,352.06	0.00	79,003.94	79,003.94
***Total Expenditures	102,356.00	102,356.00	1,437.45	23,352.06	0.00	79,003.94	79,003.94
Revenue							
530000 Federal Programs	102,356.00	102,356.00	1,437.45	23,352.06	0.00	79,003.94	79,003.94
*Total: 53 - Sponsored Programs	102,356.00	102,356.00	1,437.45	23,352.06	0.00	79,003.94	79,003.94
***Total Revenue	102,356.00	102,356.00	1,437.45	23,352.06	0.00	79,003.94	79,003.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X571 - SL Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	64.38	622.82	0.00	(622.82)	(622.82)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	64.38	622.82	0.00	377.18	377.18
710000	In-State Travel	18,000.00	18,000.00	0.00	1,487.94	0.00	16,512.06	16,512.06
710100	Out-of-State Travel	0.00	0.00	0.00	883.69	0.00	(883.69)	(883.69)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	2,641.63	0.00	15,358.37	15,358.37
711100	Supplies-General	4,000.00	4,000.00	0.00	336.47	0.00	3,663.53	3,663.53
713000	Printing & Copying-General	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
714000	Postage-General	0.00	0.00	0.00	16.51	24.50	(41.01)	(41.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	200.45	(200.45)	(200.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.85	448.65	0.00	(448.65)	(448.65)
Subtotal: Non-Travel Support		4,000.00	4,000.00	49.85	805.73	224.95	2,969.32	2,969.32
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	49.85	3,447.36	224.95	18,327.69	18,327.69
**Total Direct Cost Expenditures		23,000.00	23,000.00	114.23	4,070.18	224.95	18,704.87	18,704.87
***Total Expenditures		23,000.00	23,000.00	114.23	4,070.18	224.95	18,704.87	18,704.87
Revenue								
530000	Federal Programs	23,000.00	23,000.00	114.23	4,070.18	0.00	18,929.82	18,929.82
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	114.23	4,070.18	0.00	18,929.82	18,929.82
***Total Revenue		23,000.00	23,000.00	114.23	4,070.18	0.00	18,929.82	18,929.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	27,480.31	0.00	52,779.69	52,779.69
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	27,655.93	0.00	52,604.07	52,604.07
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	27,655.93	0.00	52,604.07	52,604.07
***Total Expenditures	80,260.00	80,260.00	0.00	27,655.93	0.00	52,604.07	52,604.07
Revenue							
530000 Federal Programs	80,260.00	80,260.00	0.00	27,655.93	0.00	52,604.07	52,604.07
*Total: 53 - Sponsored Programs	80,260.00	80,260.00	0.00	27,655.93	0.00	52,604.07	52,604.07
***Total Revenue	80,260.00	80,260.00	0.00	27,655.93	0.00	52,604.07	52,604.07

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X573 - SL Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	700.19	0.00	(700.19)	(700.19)
61JBEX	Casual - Exempt	0.00	0.00	634.62	3,032.46	0.00	(3,032.46)	(3,032.46)
*Total: 61 - Salaries and Wages		0.00	0.00	634.62	3,732.65	0.00	(3,732.65)	(3,732.65)
710000	In-State Travel	15,050.00	15,050.00	242.48	5,217.18	0.00	9,832.82	9,832.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,596.01	0.00	(1,596.01)	(1,596.01)
710300	Conference Registration Fees	0.00	0.00	0.00	331.50	0.00	(331.50)	(331.50)
Subtotal: Travel		15,050.00	15,050.00	242.48	7,144.69	0.00	7,905.31	7,905.31
711100	Supplies-General	36,275.00	36,275.00	239.08	3,440.13	0.00	32,834.87	32,834.87
713000	Printing & Copying-General	0.00	0.00	0.00	2,682.14	0.00	(2,682.14)	(2,682.14)
714000	Postage-General	0.00	0.00	118.08	1,966.38	541.63	(2,508.01)	(2,508.01)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000	Telecom-General	0.00	0.00	0.00	255.96	3,033.46	(3,289.42)	(3,289.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	886.78	7,857.57	0.00	(7,857.57)	(7,857.57)
718014	Telecom-Telephone Equipment	0.00	0.00	40.00	390.00	0.00	(390.00)	(390.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	82.62	591.68	0.00	(591.68)	(591.68)
Subtotal: Non-Travel Support		36,275.00	36,275.00	1,366.56	18,737.66	3,575.09	13,962.25	13,962.25
*Total: 71 - Support (Travel & Non-Travel)		51,325.00	51,325.00	1,609.04	25,882.35	3,575.09	21,867.56	21,867.56
**Total Direct Cost Expenditures		51,325.00	51,325.00	2,243.66	29,615.00	3,575.09	18,134.91	18,134.91
***Total Expenditures		51,325.00	51,325.00	2,243.66	29,615.00	3,575.09	18,134.91	18,134.91
Revenue								
530000	Federal Programs	51,325.00	51,325.00	2,243.66	29,615.00	0.00	21,710.00	21,710.00
*Total: 53 - Sponsored Programs		51,325.00	51,325.00	2,243.66	29,615.00	0.00	21,710.00	21,710.00
***Total Revenue		51,325.00	51,325.00	2,243.66	29,615.00	0.00	21,710.00	21,710.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	3,755.00	41,322.50	0.00	(41,322.50)	(41,322.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	416.80	0.00	(416.80)	(416.80)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	3,755.00	41,739.30	0.00	7,260.70	7,260.70
710000 In-State Travel	18,000.00	18,000.00	91.84	1,000.16	0.00	16,999.84	16,999.84
710100 Out-of-State Travel	0.00	0.00	1,120.19	1,410.16	0.00	(1,410.16)	(1,410.16)
710300 Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel	18,000.00	18,000.00	1,212.03	3,134.32	0.00	14,865.68	14,865.68
711100 Supplies-General	4,000.00	4,000.00	59.50	331.45	0.00	3,668.55	3,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	12.83	0.00	(12.83)	(12.83)
714000 Postage-General	0.00	0.00	0.48	9.31	21.72	(31.03)	(31.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	140.14	(140.14)	(140.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.27	416.43	0.00	(416.43)	(416.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	12.24	54.80	0.00	(54.80)	(54.80)
Subtotal: Non-Travel Support	4,000.00	4,000.00	118.49	924.82	161.86	2,913.32	2,913.32
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	1,330.52	4,059.14	161.86	17,779.00	17,779.00
**Total Direct Cost Expenditures	71,000.00	71,000.00	5,085.52	45,798.44	161.86	25,039.70	25,039.70
***Total Expenditures	71,000.00	71,000.00	5,085.52	45,798.44	161.86	25,039.70	25,039.70
Revenue							
530000 Federal Programs	71,000.00	71,000.00	5,085.52	45,798.44	0.00	25,201.56	25,201.56
*Total: 53 - Sponsored Programs	71,000.00	71,000.00	5,085.52	45,798.44	0.00	25,201.56	25,201.56
***Total Revenue	71,000.00	71,000.00	5,085.52	45,798.44	0.00	25,201.56	25,201.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
*Total: 61 - Salaries and Wages	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
**Total Direct Cost Expenditures	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
***Total Expenditures	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
Revenue							
530000 Federal Programs	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
*Total: 53 - Sponsored Programs	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
***Total Revenue	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,308.24	29,161.43	230.82	(29,392.25)	(29,392.25)
616F10	Extension Educator	164,600.00	164,600.00	10,175.64	150,065.59	49,174.68	(34,640.27)	(34,640.27)
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	12,483.88	179,227.02	49,405.50	(64,032.52)	(64,032.52)
**Total Direct Cost Expenditures		164,600.00	164,600.00	12,483.88	179,227.02	49,405.50	(64,032.52)	(64,032.52)
***Total Expenditures		164,600.00	164,600.00	12,483.88	179,227.02	49,405.50	(64,032.52)	(64,032.52)
Revenue								
530000	Federal Programs	164,600.00	164,600.00	12,483.88	179,227.02	0.00	(14,627.02)	(14,627.02)
*Total: 53 - Sponsored Programs		164,600.00	164,600.00	12,483.88	179,227.02	0.00	(14,627.02)	(14,627.02)
***Total Revenue		164,600.00	164,600.00	12,483.88	179,227.02	0.00	(14,627.02)	(14,627.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	354.10	2,423.25	0.00	(2,423.25)	(2,423.25)
*Total: 61 - Salaries and Wages		0.00	0.00	354.10	2,423.25	0.00	(2,423.25)	(2,423.25)
710000	In-State Travel	15,500.00	15,500.00	0.00	7,822.56	0.00	7,677.44	7,677.44
710100	Out-of-State Travel	0.00	0.00	0.00	272.88	0.00	(272.88)	(272.88)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		15,500.00	15,500.00	0.00	8,375.44	0.00	7,124.56	7,124.56
711100	Supplies-General	32,950.00	32,950.00	131.11	2,266.94	0.00	30,683.06	30,683.06
713000	Printing & Copying-General	0.00	0.00	0.00	672.22	0.00	(672.22)	(672.22)
714000	Postage-General	0.00	0.00	45.63	881.92	129.63	(1,011.55)	(1,011.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	1,395.70	(1,395.70)	(1,395.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	472.10	4,321.24	0.00	(4,321.24)	(4,321.24)
718014	Telecom-Telephone Equipment	0.00	0.00	40.00	76.95	0.00	(76.95)	(76.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	41.62	415.84	0.00	(415.84)	(415.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
Subtotal: Non-Travel Support		32,950.00	32,950.00	730.46	8,643.58	1,525.33	22,781.09	22,781.09
*Total: 71 - Support (Travel & Non-Travel)		48,450.00	48,450.00	730.46	17,019.02	1,525.33	29,905.65	29,905.65
**Total Direct Cost Expenditures		48,450.00	48,450.00	1,084.56	19,442.27	1,525.33	27,482.40	27,482.40
***Total Expenditures		48,450.00	48,450.00	1,084.56	19,442.27	1,525.33	27,482.40	27,482.40
Revenue								
530000	Federal Programs	48,450.00	48,450.00	1,084.56	19,442.27	0.00	29,007.73	29,007.73
*Total: 53 - Sponsored Programs		48,450.00	48,450.00	1,084.56	19,442.27	0.00	29,007.73	29,007.73
***Total Revenue		48,450.00	48,450.00	1,084.56	19,442.27	0.00	29,007.73	29,007.73

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX Part Time Hourly	0.00	0.00	907.50	7,110.00	0.00	(7,110.00)	(7,110.00)
61JBEX Casual - Exempt	0.00	0.00	59.78	578.30	0.00	(578.30)	(578.30)
61SNSH Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS College Work Study	0.00	0.00	96.25	1,282.14	0.00	(1,282.14)	(1,282.14)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	1,063.53	9,084.94	0.00	(7,084.94)	(7,084.94)
710000 In-State Travel	18,000.00	18,000.00	0.00	1,284.64	0.00	16,715.36	16,715.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,321.89	0.00	(1,321.89)	(1,321.89)
710300 Conference Registration Fees	0.00	0.00	0.00	9,076.16	0.00	(9,076.16)	(9,076.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,682.69	150.00	6,167.31	6,167.31
711100 Supplies-General	4,000.00	4,000.00	149.30	181.30	0.00	3,818.70	3,818.70
713000 Printing & Copying-General	0.00	0.00	0.00	44.79	0.00	(44.79)	(44.79)
714000 Postage-General	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
718000 Telecom-General	0.00	0.00	0.00	10.00	287.27	(297.27)	(297.27)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	439.65	0.00	(439.65)	(439.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	25.48	187.57	0.00	(187.57)	(187.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.97	0.00	(314.97)	(314.97)
Subtotal: Non-Travel Support	4,000.00	4,000.00	223.63	1,178.28	312.27	2,509.45	2,509.45
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	223.63	12,860.97	462.27	8,676.76	8,676.76
**Total Direct Cost Expenditures	24,000.00	24,000.00	1,287.16	21,945.91	462.27	1,591.82	1,591.82
***Total Expenditures	24,000.00	24,000.00	1,287.16	21,945.91	462.27	1,591.82	1,591.82
Revenue							
530000 Federal Programs	24,000.00	24,000.00	1,287.16	21,945.91	0.00	2,054.09	2,054.09
*Total: 53 - Sponsored Programs	24,000.00	24,000.00	1,287.16	21,945.91	0.00	2,054.09	2,054.09
***Total Revenue	24,000.00	24,000.00	1,287.16	21,945.91	0.00	2,054.09	2,054.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,352.88	52,817.37	435.29	(53,252.66)	(53,252.66)
*Total: 61 - Salaries and Wages	0.00	0.00	4,352.88	52,817.37	435.29	(53,252.66)	(53,252.66)
**Total Direct Cost Expenditures	0.00	0.00	4,352.88	52,817.37	435.29	(53,252.66)	(53,252.66)
***Total Expenditures	0.00	0.00	4,352.88	52,817.37	435.29	(53,252.66)	(53,252.66)
Revenue							
530000 Federal Programs	0.00	0.00	4,352.88	52,817.37	0.00	(52,817.37)	(52,817.37)
*Total: 53 - Sponsored Programs	0.00	0.00	4,352.88	52,817.37	0.00	(52,817.37)	(52,817.37)
***Total Revenue	0.00	0.00	4,352.88	52,817.37	0.00	(52,817.37)	(52,817.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,734.48	48,534.79	373.45	(48,908.24)	(48,908.24)
616F10	Extension Educator	142,890.00	142,890.00	7,290.43	176,988.96	729.05	(34,828.01)	(34,828.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	11,024.91	230,035.73	1,102.50	(88,248.23)	(88,248.23)
**Total Direct Cost Expenditures		142,890.00	142,890.00	11,024.91	230,035.73	1,102.50	(88,248.23)	(88,248.23)
***Total Expenditures		142,890.00	142,890.00	11,024.91	230,035.73	1,102.50	(88,248.23)	(88,248.23)
Revenue								
530000	Federal Programs	142,890.00	142,890.00	11,024.91	230,035.73	0.00	(87,145.73)	(87,145.73)
*Total: 53 - Sponsored Programs		142,890.00	142,890.00	11,024.91	230,035.73	0.00	(87,145.73)	(87,145.73)
***Total Revenue		142,890.00	142,890.00	11,024.91	230,035.73	0.00	(87,145.73)	(87,145.73)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X579 - SL Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	367.88	4,137.72	0.00	(4,137.72)	(4,137.72)
*Total: 61 - Salaries and Wages	0.00	0.00	367.88	4,137.72	0.00	(4,137.72)	(4,137.72)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,538.84	0.00	15,461.16	15,461.16
710100 Out-of-State Travel	0.00	0.00	2,251.00	2,937.02	0.00	(2,937.02)	(2,937.02)
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	191.08	0.00	(191.08)	(191.08)
Subtotal: Travel	18,000.00	18,000.00	2,251.00	5,906.94	0.00	12,093.06	12,093.06
711100 Supplies-General	37,000.00	37,000.00	3,401.50	10,449.92	0.00	26,550.08	26,550.08
713000 Printing & Copying-General	0.00	0.00	0.00	2,321.15	210.42	(2,531.57)	(2,531.57)
714000 Postage-General	0.00	0.00	141.93	1,177.29	85.40	(1,262.69)	(1,262.69)
717200 Other Professional Services-General	0.00	0.00	0.00	3,140.83	111.40	(3,252.23)	(3,252.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	3,128.90	(3,128.90)	(3,128.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	803.34	7,654.23	0.00	(7,654.23)	(7,654.23)
718014 Telecom-Telephone Equipment	0.00	0.00	219.26	343.11	0.00	(343.11)	(343.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	62.38	703.02	0.00	(703.02)	(703.02)
71C600 Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support	37,000.00	37,000.00	4,628.41	25,806.35	3,536.12	7,657.53	7,657.53
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	6,879.41	31,713.29	3,536.12	19,750.59	19,750.59
**Total Direct Cost Expenditures	55,000.00	55,000.00	7,247.29	35,851.01	3,536.12	15,612.87	15,612.87
***Total Expenditures	55,000.00	55,000.00	7,247.29	35,851.01	3,536.12	15,612.87	15,612.87
Revenue							
530000 Federal Programs	55,000.00	55,000.00	7,247.29	35,851.01	0.00	19,148.99	19,148.99
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	7,247.29	35,851.01	0.00	19,148.99	19,148.99
***Total Revenue	55,000.00	55,000.00	7,247.29	35,851.01	0.00	19,148.99	19,148.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	64.38	622.82	0.00	(622.82)	(622.82)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	64.38	622.82	0.00	377.18	377.18
710000	In-State Travel	18,000.00	18,000.00	602.56	1,956.70	0.00	16,043.30	16,043.30
710100	Out-of-State Travel	0.00	0.00	0.00	1,849.86	0.00	(1,849.86)	(1,849.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
Subtotal: Travel		18,000.00	18,000.00	602.56	5,753.06	0.00	12,246.94	12,246.94
711100	Supplies-General	4,000.00	4,000.00	0.00	1,538.99	0.00	2,461.01	2,461.01
713000	Printing & Copying-General	0.00	0.00	0.00	51.36	0.00	(51.36)	(51.36)
714000	Postage-General	0.00	0.00	0.00	10.02	46.96	(56.98)	(56.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	233.36	(233.36)	(233.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	410.40	0.00	(410.40)	(410.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.82	103.25	0.00	(103.25)	(103.25)
Subtotal: Non-Travel Support		4,000.00	4,000.00	56.42	2,114.02	280.32	1,605.66	1,605.66
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	658.98	7,867.08	280.32	13,852.60	13,852.60
**Total Direct Cost Expenditures		23,000.00	23,000.00	723.36	8,489.90	280.32	14,229.78	14,229.78
***Total Expenditures		23,000.00	23,000.00	723.36	8,489.90	280.32	14,229.78	14,229.78
Revenue								
530000	Federal Programs	23,000.00	23,000.00	723.36	8,489.90	0.00	14,510.10	14,510.10
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	723.36	8,489.90	0.00	14,510.10	14,510.10
***Total Revenue		23,000.00	23,000.00	723.36	8,489.90	0.00	14,510.10	14,510.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	912.82	69,000.55	140.73	(16,196.28)	(16,196.28)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	912.82	69,000.55	140.73	(16,196.28)	(16,196.28)
**Total Direct Cost Expenditures	52,945.00	52,945.00	912.82	69,000.55	140.73	(16,196.28)	(16,196.28)
***Total Expenditures	52,945.00	52,945.00	912.82	69,000.55	140.73	(16,196.28)	(16,196.28)
Revenue							
530000 Federal Programs	52,945.00	52,945.00	912.82	69,000.55	0.00	(16,055.55)	(16,055.55)
*Total: 53 - Sponsored Programs	52,945.00	52,945.00	912.82	69,000.55	0.00	(16,055.55)	(16,055.55)
***Total Revenue	52,945.00	52,945.00	912.82	69,000.55	0.00	(16,055.55)	(16,055.55)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X582 - SL Community & Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	91.98	1,296.81	0.00	(1,296.81)	(1,296.81)
*Total: 61 - Salaries and Wages	0.00	0.00	91.98	1,296.81	0.00	(1,296.81)	(1,296.81)
710000 In-State Travel	9,000.00	9,000.00	240.99	7,975.84	0.00	1,024.16	1,024.16
710100 Out-of-State Travel	0.00	0.00	0.00	291.20	0.00	(291.20)	(291.20)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel	9,000.00	9,000.00	240.99	8,455.04	0.00	544.96	544.96
711100 Supplies-General	21,000.00	21,000.00	95.39	3,197.79	0.00	17,802.21	17,802.21
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	26.98	26.98	0.00	(26.98)	(26.98)
713000 Printing & Copying-General	0.00	0.00	0.00	1,021.13	70.00	(1,091.13)	(1,091.13)
714000 Postage-General	0.00	0.00	0.96	116.32	91.93	(208.25)	(208.25)
718000 Telecom-General	0.00	0.00	50.00	500.00	1,054.62	(1,554.62)	(1,554.62)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	260.00	2,421.60	0.00	(2,421.60)	(2,421.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	65.51	369.06	0.00	(369.06)	(369.06)
Subtotal: Non-Travel Support	21,000.00	21,000.00	498.84	7,871.53	1,216.55	11,911.92	11,911.92
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	739.83	16,326.57	1,216.55	12,456.88	12,456.88
**Total Direct Cost Expenditures	30,000.00	30,000.00	831.81	17,623.38	1,216.55	11,160.07	11,160.07
***Total Expenditures	30,000.00	30,000.00	831.81	17,623.38	1,216.55	11,160.07	11,160.07
Revenue							
530000 Federal Programs	30,000.00	30,000.00	831.81	17,623.38	0.00	12,376.62	12,376.62
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	831.81	17,623.38	0.00	12,376.62	12,376.62
***Total Revenue	30,000.00	30,000.00	831.81	17,623.38	0.00	12,376.62	12,376.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X583 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	648.20	5,833.80	64.82	(5,898.62)	(5,898.62)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	648.20	5,833.80	64.82	4,101.38	4,101.38
**Total Direct Cost Expenditures		10,000.00	10,000.00	648.20	5,833.80	64.82	4,101.38	4,101.38
***Total Expenditures		10,000.00	10,000.00	648.20	5,833.80	64.82	4,101.38	4,101.38
Revenue								
530000	Federal Programs	10,000.00	10,000.00	648.20	5,833.80	0.00	4,166.20	4,166.20
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	648.20	5,833.80	0.00	4,166.20	4,166.20
***Total Revenue		10,000.00	10,000.00	648.20	5,833.80	0.00	4,166.20	4,166.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X584 - SL Carrol County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	912.02	9,704.41	91.20	(9,795.61)	(9,795.61)
616F10 Extension Educator	40,000.00	40,000.00	2,378.90	30,529.22	237.89	9,232.89	9,232.89
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	3,290.92	40,233.63	329.09	(562.72)	(562.72)
**Total Direct Cost Expenditures	40,000.00	40,000.00	3,290.92	40,233.63	329.09	(562.72)	(562.72)
***Total Expenditures	40,000.00	40,000.00	3,290.92	40,233.63	329.09	(562.72)	(562.72)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	3,290.92	40,233.63	0.00	(233.63)	(233.63)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	3,290.92	40,233.63	0.00	(233.63)	(233.63)
***Total Revenue	40,000.00	40,000.00	3,290.92	40,233.63	0.00	(233.63)	(233.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X585 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	834.22	11,330.33	83.42	6,528.25	6,528.25
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	834.22	11,330.33	83.42	6,528.25	6,528.25
**Total Direct Cost Expenditures	17,942.00	17,942.00	834.22	11,330.33	83.42	6,528.25	6,528.25
***Total Expenditures	17,942.00	17,942.00	834.22	11,330.33	83.42	6,528.25	6,528.25
Revenue							
530000 Federal Programs	17,942.00	17,942.00	834.22	11,330.33	0.00	6,611.67	6,611.67
*Total: 53 - Sponsored Programs	17,942.00	17,942.00	834.22	11,330.33	0.00	6,611.67	6,611.67
***Total Revenue	17,942.00	17,942.00	834.22	11,330.33	0.00	6,611.67	6,611.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X586 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	5,818.24	52,088.30	581.82	(7,670.12)	(7,670.12)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	5,818.24	52,088.30	581.82	(7,670.12)	(7,670.12)
**Total Direct Cost Expenditures	45,000.00	45,000.00	5,818.24	52,088.30	581.82	(7,670.12)	(7,670.12)
***Total Expenditures	45,000.00	45,000.00	5,818.24	52,088.30	581.82	(7,670.12)	(7,670.12)
Revenue							
530000 Federal Programs	45,000.00	45,000.00	5,818.24	52,088.30	0.00	(7,088.30)	(7,088.30)
*Total: 53 - Sponsored Programs	45,000.00	45,000.00	5,818.24	52,088.30	0.00	(7,088.30)	(7,088.30)
***Total Revenue	45,000.00	45,000.00	5,818.24	52,088.30	0.00	(7,088.30)	(7,088.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X587 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	993.20	13,361.36	99.32	(13,460.68)	(13,460.68)
616F10	Extension Educator	60,000.00	60,000.00	3,035.68	71,890.18	303.56	(12,193.74)	(12,193.74)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	4,028.88	85,251.54	402.88	(25,654.42)	(25,654.42)
**Total Direct Cost Expenditures		60,000.00	60,000.00	4,028.88	85,251.54	402.88	(25,654.42)	(25,654.42)
***Total Expenditures		60,000.00	60,000.00	4,028.88	85,251.54	402.88	(25,654.42)	(25,654.42)
Revenue								
530000	Federal Programs	60,000.00	60,000.00	4,028.88	85,251.54	0.00	(25,251.54)	(25,251.54)
*Total: 53 - Sponsored Programs		60,000.00	60,000.00	4,028.88	85,251.54	0.00	(25,251.54)	(25,251.54)
***Total Revenue		60,000.00	60,000.00	4,028.88	85,251.54	0.00	(25,251.54)	(25,251.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X588 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	4,654.00	61,641.74	465.40	24,247.86	24,247.86
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	4,654.00	61,641.74	465.40	24,247.86	24,247.86
**Total Direct Cost Expenditures	86,355.00	86,355.00	4,654.00	61,641.74	465.40	24,247.86	24,247.86
***Total Expenditures	86,355.00	86,355.00	4,654.00	61,641.74	465.40	24,247.86	24,247.86
Revenue							
530000 Federal Programs	86,355.00	86,355.00	4,654.00	61,641.74	0.00	24,713.26	24,713.26
*Total: 53 - Sponsored Programs	86,355.00	86,355.00	4,654.00	61,641.74	0.00	24,713.26	24,713.26
***Total Revenue	86,355.00	86,355.00	4,654.00	61,641.74	0.00	24,713.26	24,713.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,376.68	22,578.47	237.67	(22,816.14)	(22,816.14)
*Total: 61 - Salaries and Wages	0.00	0.00	2,376.68	22,578.47	237.67	(22,816.14)	(22,816.14)
**Total Direct Cost Expenditures	0.00	0.00	2,376.68	22,578.47	237.67	(22,816.14)	(22,816.14)
***Total Expenditures	0.00	0.00	2,376.68	22,578.47	237.67	(22,816.14)	(22,816.14)
Revenue							
530000 Federal Programs	0.00	0.00	2,376.68	22,578.47	0.00	(22,578.47)	(22,578.47)
*Total: 53 - Sponsored Programs	0.00	0.00	2,376.68	22,578.47	0.00	(22,578.47)	(22,578.47)
***Total Revenue	0.00	0.00	2,376.68	22,578.47	0.00	(22,578.47)	(22,578.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	5,740.04	39,723.41	11,779.76	(11,503.17)	(11,503.17)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	5,740.04	40,073.51	11,779.76	(11,853.27)	(11,853.27)
**Total Direct Cost Expenditures	40,000.00	40,000.00	5,740.04	40,073.51	11,779.76	(11,853.27)	(11,853.27)
***Total Expenditures	40,000.00	40,000.00	5,740.04	40,073.51	11,779.76	(11,853.27)	(11,853.27)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	5,740.04	40,073.51	0.00	(73.51)	(73.51)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	5,740.04	40,073.51	0.00	(73.51)	(73.51)
***Total Revenue	40,000.00	40,000.00	5,740.04	40,073.51	0.00	(73.51)	(73.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X590 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,184.78	8,370.79	118.48	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	5,368.14	43,161.37	6,318.68	5,519.95	5,519.95
61CPEX	Part Time Salary	0.00	0.00	7,883.51	22,799.53	8,374.30	(31,173.83)	(31,173.83)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	14,436.43	74,331.69	14,811.46	(34,143.15)	(34,143.15)
**Total Direct Cost Expenditures		55,000.00	55,000.00	14,436.43	74,331.69	14,811.46	(34,143.15)	(34,143.15)
***Total Expenditures		55,000.00	55,000.00	14,436.43	74,331.69	14,811.46	(34,143.15)	(34,143.15)
Revenue								
530000	Federal Programs	55,000.00	55,000.00	14,436.43	74,331.69	0.00	(19,331.69)	(19,331.69)
*Total: 53 - Sponsored Programs		55,000.00	55,000.00	14,436.43	74,331.69	0.00	(19,331.69)	(19,331.69)
***Total Revenue		55,000.00	55,000.00	14,436.43	74,331.69	0.00	(19,331.69)	(19,331.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X591 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X592 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	1,838.84	48,357.81	3,401.38	(31,759.19)	(31,759.19)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	1,838.84	48,357.81	3,401.38	(31,759.19)	(31,759.19)
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,838.84	48,357.81	3,401.38	(31,759.19)	(31,759.19)
***Total Expenditures	20,000.00	20,000.00	1,838.84	48,357.81	3,401.38	(31,759.19)	(31,759.19)
Revenue							
530000 Federal Programs	20,000.00	20,000.00	1,838.84	48,357.81	0.00	(28,357.81)	(28,357.81)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	1,838.84	48,357.81	0.00	(28,357.81)	(28,357.81)
***Total Revenue	20,000.00	20,000.00	1,838.84	48,357.81	0.00	(28,357.81)	(28,357.81)

PI Name:	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: UXNTRS - Natural Resources

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenue

520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail
 Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000 Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000 Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1ML - FY01 Federal Penalty Mail
 Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000 Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
*Total: 71 - Support (Travel & Non-Travel)	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue							
520000 Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000 Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
 Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 71 - Support (Travel & Non-Travel)	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
***Total Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 52 - Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total Revenue	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N15 Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10 PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10 Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages	7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10 Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits	2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000 In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100 Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300 Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel	8,800.00	8,800.00	0.00	9,793.08	0.00	(993.08)	(993.08)
711000 Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100 Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000 Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000 Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support	12,405.00	12,405.00	0.00	8,843.59	0.00	3,561.41	3,561.41
*Total: 71 - Support (Travel & Non-Travel)	21,205.00	21,205.00	0.00	18,636.67	0.00	2,568.33	2,568.33
**Total Direct Cost Expenditures	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
***Total Expenditures	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
Revenue							
520000 Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000 Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total Revenue	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages	12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10 Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300 Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel	3,600.00	3,600.00	0.00	3,176.93	0.00	423.07	423.07
711000 Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100 Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000 Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support	8,441.47	3,040.00	0.00	13,012.95	0.00	(4,571.48)	(9,972.95)
*Total: 71 - Support (Travel & Non-Travel)	12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue							
520000 Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000 Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue	20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel	4,075.00	4,075.00	0.00	3,000.65	0.00	1,074.35	1,074.35
711100 Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	4,405.00	1,405.00	0.00	2,409.15	0.00	1,995.85	(1,004.15)
*Total: 71 - Support (Travel & Non-Travel)	8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000 Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue							
520000 Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000 Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages	22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10 Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000 In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300 Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel	4,075.00	4,075.00	0.00	1,388.18	0.00	2,686.82	2,686.82
711100 Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support (Travel & Non-Travel)	10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001 Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue							
520000 Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000 Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)	9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages	0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel	0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FS - FY02 Smith Lever: Farm Safety
 Fund: 11X260 - FARM SAFETY

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10 Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	11,192.78	0.00	(11,192.78)	4,807.22
710000 In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100 Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300 Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,138.94	0.00	(3,138.94)	(2,138.94)
711000 Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100 Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000 Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	5,631.28	0.00	(5,631.28)	(2,631.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	8,770.22	0.00	(8,770.22)	(4,770.22)
**Total Direct Cost Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
***Total Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
Revenue							
520000 Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total Revenue	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail
 Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000 Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
*Total: 71 - Support (Travel & Non-Travel)	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue							
520000 Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
*Total: 61 - Salaries and Wages	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
**Total Direct Cost Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10	PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10	Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages		18,434.48	75,503.47	0.00	75,776.30	0.00	(57,341.82)	(272.83)
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		0.00	5,500.00	0.00	1,016.57	0.00	(1,016.57)	4,483.43
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		0.00	17,202.00	0.00	2,655.28	0.00	(2,655.28)	14,546.72
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,702.00	0.00	3,671.85	0.00	(3,671.85)	19,030.15
**Total Direct Cost Expenditures		18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
***Total Expenditures		18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations		0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000	Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total Revenue		0.00	79,202.00	0.00	79,448.15	0.00	(79,448.15)	(246.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Revenue	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	126.90	0.00	373.10	373.10
711100 Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	126.91	0.00	1,873.09	1,873.09
**Total Direct Cost Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
***Total Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
Revenue							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000 Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total Revenue	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX	Part Time Salary	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages		0.00	29,266.00	0.00	27,917.64	0.00	(27,917.64)	1,348.36
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	7,917.38	0.00	(7,917.38)	(2,917.38)
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000	Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	13,430.98	0.00	(13,430.98)	1,569.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,000.00	0.00	21,348.36	0.00	(21,348.36)	(1,348.36)
**Total Direct Cost Expenditures		0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	(0.00)
***Total Expenditures		0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
*Total: 52 - Appropriations		0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
530000	Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10 Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: 61 - Salaries and Wages	0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100 Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300 Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00 Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
711000 Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100 Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000 Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000 Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008 Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support	0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	55,000.00	0.00	67,670.74	0.00	(67,670.74)	(12,670.74)
740000 Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
**Total Direct Cost Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages	0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel	0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support	0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue							
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300 Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000 Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100 Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000 Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000 Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000 Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue							
520000 Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710200 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue		0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue		0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant: 11X3FN - Expanded Food & Nutrition Pgm FY'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
*Total: 61 - Salaries and Wages		196,061.00	196,061.00	0.00	194,869.10	0.00	1,191.90	1,191.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		7,600.00	7,600.00	0.00	3,440.76	0.00	4,159.24	4,159.24
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	29,936.14	0.00	(3,936.14)	(3,936.14)
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	33,376.90	0.00	223.10	223.10
**Total Direct Cost Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
***Total Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FN - Expanded Food & Nutrition Pgm FY'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FS - Farm Safety FY '03 Appropriation
 Fund: 11X255 - Farm Safety - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10 Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	17,971.56	0.00	(1,971.56)	(1,971.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	368.21	0.00	631.79	631.79
711000 Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100 Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000 Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,659.84	0.00	1,340.16	1,340.16
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	2,028.05	0.00	1,971.95	1,971.95
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total Revenue	20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mai
 Fund: 11X332 - SL03 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000 Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
***Total Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 52 - Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
530000 Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total Revenue	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PM - Integrated Pest Management FY '03 A
 Fund: 11X256 - Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		57,000.00	57,000.00	0.00	78,703.91	0.00	(21,703.91)	(21,703.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		17,202.00	17,202.00	0.00	119.01	0.00	17,082.99	17,082.99
*Total: 71 - Support (Travel & Non-Travel)		22,702.00	22,702.00	0.00	119.01	0.00	22,582.99	22,582.99
**Total Direct Cost Expenditures		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
***Total Expenditures		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total Revenue		79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX	Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
*Total: 61 - Salaries and Wages		22,019.00	31,796.00	0.00	19,633.31	0.00	2,385.69	12,162.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	8,735.17	0.00	(3,735.17)	(3,735.17)
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	23,427.32	0.00	(8,427.32)	(8,427.32)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	32,162.49	0.00	(12,162.49)	(12,162.49)
**Total Direct Cost Expenditures		42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
***Total Expenditures		42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
*Total: 52 - Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
530000 Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10 PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10 Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100 Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00 Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel	25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000 Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100 Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000 Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000 Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110 Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000 Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220 Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support	105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)	130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000 Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue							
520000 Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10 Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages	84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000 Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100 Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000 Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000 Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures	135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages	69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures	106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropriations
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures		17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

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Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710200 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgms - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue		22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710200 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue		5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100 Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710200 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100 Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4FS - Farm Safety FY '04 Appropriation
 Fund: 11X291 - Smith Lever Farm Safety

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10 Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
*Total: 61 - Salaries and Wages	16,000.00	9,732.00	0.00	10,128.91	0.00	5,871.09	(396.91)
710000 In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	660.39	0.00	339.61	339.61
711100 Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,942.64	0.00	57.36	57.36
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,603.03	0.00	396.97	396.97
**Total Direct Cost Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
***Total Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
Revenue							
520000 Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
*Total: 52 - Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total Revenue	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10 Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages	24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10 Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000 In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100 Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel	10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000 Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100 Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000 Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200 Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support	2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)	13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)	7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages	24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits	3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel	4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support	8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)	13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages	25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits	6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel	5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support	7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)	12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages		34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)		6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages		28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits		3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)		12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages	25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits	6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel	8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support	3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)	12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages		29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits		4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)		11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages	28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits	3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel	4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support	7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)	11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages	25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits	5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support	4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)	13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages	31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits	4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel	5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support	2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)	8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages	0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits	0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710000 In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100 Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages		0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits		0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)		5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts		0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations		5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4PM - Integrated Pest Management FY '04 A
 Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10 Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10 Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	41,969.00	0.00	61,093.12	0.00	(4,093.12)	(19,124.12)
710000 In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100 Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300 Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,540.89	0.00	3,959.11	3,959.11
711000 Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100 Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	2,036.96	0.00	15,165.04	15,165.04
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	3,577.85	0.00	19,124.15	19,124.15
**Total Direct Cost Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
***Total Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
Revenue							
520000 Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
*Total: 52 - Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
530000 Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid
 Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
*Total: 61 - Salaries and Wages		10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
710000	In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100	Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	506.66	0.00	(506.66)	(506.66)
711100	Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support		0.00	6,792.00	0.00	165.08	0.00	(165.08)	6,626.92
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,792.00	0.00	671.74	0.00	(671.74)	6,120.26
**Total Direct Cost Expenditures		10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
***Total Expenditures		10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations		10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000	Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total Revenue		10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)	232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
	Subtotal: Travel	1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
	Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
	*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
	*Total: 78 - Utilities	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
	**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
	***Total Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
	*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
	***Total Revenue	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages		84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations		135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages		69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)		36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures		106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures		106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations		106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXAGRS - Agricultural Resources

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue		11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue		5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti
 Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
*Total: 61 - Salaries and Wages		170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711000	Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000	Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	406.99	0.00	25,593.01	25,593.01
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	406.99	0.00	33,193.01	33,193.01
**Total Direct Cost Expenditures		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
***Total Expenditures		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
Revenue								
520000	Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
*Total: 52 - Appropriations		204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
530000	Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total Revenue		204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PM - Smith Lever Intergrated Pest Manage
 Fund: 11X301 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
*Total: 61 - Salaries and Wages	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
710000 In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100 Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel	5,500.00	10,500.00	0.00	3,103.77	0.00	2,396.23	7,396.23
711000 Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100 Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000 Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	17,202.00	12,202.00	0.00	1,369.90	0.00	15,832.10	10,832.10
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	4,473.67	0.00	18,228.33	18,228.33
**Total Direct Cost Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00
***Total Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00
Revenue							
520000 Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
*Total: 52 - Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
530000 Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total Revenue	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid
 Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
*Total: 61 - Salaries and Wages	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total Revenue	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10 Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages	22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100 Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100 Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000 Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000 Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)		105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total Revenue		282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
	Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
	Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
	*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
	***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
	*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
	***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages	52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000 Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100 Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000 Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000 Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000 Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
Revenue							
520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages	69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support	24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: 52 - Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue		17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages	58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages		113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue		22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000 In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100 Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000 Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000 Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue		46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710000 In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000 Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100 Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200 Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000 Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000 Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200 Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000 Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200 Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support	26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue							
520000 Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000 Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
 Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,152.28	0.00	5,847.72	5,847.72
711000 Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100 Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000 Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110 Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,767.39	0.00	8,232.61	8,232.61
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,919.67	0.00	14,080.33	14,080.33
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
***Total Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total Revenue	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6RR - Smith Lever FY 06 Renewable Res
 Fund: 11X359 - SL Renewable Resources 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10	Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
*Total: 61 - Salaries and Wages		26,117.00	26,117.00	0.00	40,536.77	0.00	(14,419.77)	(14,419.77)
710000	In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100	Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,110.07	0.00	1,889.93	1,889.93
711100	Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000	Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000	Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	2,470.16	0.00	12,529.84	12,529.84
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	5,580.23	0.00	14,419.77	14,419.77
**Total Direct Cost Expenditures		46,117.00	46,117.00	0.00	46,117.00	0.00	(0.00)	(0.00)
***Total Expenditures		46,117.00	46,117.00	0.00	46,117.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
*Total: 52 - Appropriations		46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
530000	Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total Revenue		46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10 PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10 Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages	0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710000 In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100 Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel	25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100 Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000 Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support	74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
Revenue							
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages		166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel		15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures		228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures		228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000 In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100 Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000 Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100 Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000 Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000 Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120 Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200 Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000 Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel	16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710000 In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100 Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue		22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support	5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages	211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710000 In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000 Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100 Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200 Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000 Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000 Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000 Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support	23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)	31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue							
520000 Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000 Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages		101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations		200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue		2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100 Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000 Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000 Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000 Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10 Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages		100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000	In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel		12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000	Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures		142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures		142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations		142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000	Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support	6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel	13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel		2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue		6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
***Total Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total Revenue	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue		22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYP - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages	211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000 In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100 Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000 Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200 Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000 Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000 Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue							
520000 Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000 Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710000 In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100 Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PS - Smith Lever 2008 PSEP
 Fund: 11X453 - 2008 PSEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
*Total: 61 - Salaries and Wages	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
**Total Direct Cost Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
***Total Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: 52 - Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total Revenue	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10 Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	10,529.13	0.00	(1,729.13)	(1,729.13)
710000 In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711100 Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	19.87	0.00	1,729.13	1,729.13
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages	0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel	25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages	1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel	15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10 Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages	166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000 In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310 Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100 Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000 Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue							
520000 Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000 Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10 Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages	100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000 In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100 Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300 Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000 Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000 Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000 Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200 Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000 Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue							
520000 Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000 Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10 Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710000 In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100 Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300 Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100 Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000 Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110 Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000 Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue							
520000 Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000 Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000	In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000	Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue		11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710000 In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	(0.00)
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	(0.00)
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710000 In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100 Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	0.00
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	0.00
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages		18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100	Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support		70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)		95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures		113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures		113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue								
520000	Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations		99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000	Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue		99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10 Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages	66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100 Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100 Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000 Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue							
520000 Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000 Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10 Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000 In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100 Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000 Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000 Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000 Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000 Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue		277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue		22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue		11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages	174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102 Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support	8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)	14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations	176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10 PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10 Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10 Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000 Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages	324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000 In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101 Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100 Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102 Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000 Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111 Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100 Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130 Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140 Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000 Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support	27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)	46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

Grant: 11XH04 - Efneq Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtnq Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFMDV	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)	364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000 Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations	3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages	200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000 In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101 Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100 Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103 Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111 Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100 Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130 Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000 Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140 Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000 Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support	23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)	32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400 Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages	438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel	11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support	10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)	21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages	186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support	27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)	41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In	(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support	430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)	631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment	4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations	1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10 Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10 PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P *OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10 Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10 Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN *OBS*Oprtnng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000 Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages	2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100 In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000 In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101 Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100 Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102 Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel	290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)	1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: 7Z - Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -			Fund Type Level 2	P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel	25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support	87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)	112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)		765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment		189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations		1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: 5Z - Transfers In		(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue		1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages	503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel	0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue							
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In	(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)	369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
*Total: 5Z - Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages		312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)	304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages		1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations		1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)		20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages		629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)		60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations		647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -			Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)		115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNSHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
***Total Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages	21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100 Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102 Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support	25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)	54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations	84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In		0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In	(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In	(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue	75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 Type: Grant
 FMGR:

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages	0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100 Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages		0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel	0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR: Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages		0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10 Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100 NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10 Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue							
530100 NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10 Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	8,091.84	8,091.84	42,281.15	74,627.01	74,627.01
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	8,091.84	8,091.84	42,281.15	74,627.01	74,627.01
**Total Direct Cost Expenditures	125,000.00	125,000.00	8,091.84	8,091.84	42,281.15	74,627.01	74,627.01
***Total Expenditures	125,000.00	125,000.00	8,091.84	8,091.84	42,281.15	74,627.01	74,627.01
Revenue							
530100 NH State Programs	125,000.00	125,000.00	8,091.84	8,091.84	0.00	116,908.16	116,908.16
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	8,091.84	8,091.84	0.00	116,908.16	116,908.16
***Total Revenue	125,000.00	125,000.00	8,091.84	8,091.84	0.00	116,908.16	116,908.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10 Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10 Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: 61 - Salaries and Wages	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total Revenue		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages		5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages		5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations		448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10	Extension Educator	4,323,719.02	7,828,730.11	2,498.92	5,052,873.70	249.89	(729,404.57)	2,775,606.52
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.05	0.00	(966.05)	(966.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: 61 - Salaries and Wages		4,383,108.54	7,841,361.63	2,498.92	5,270,474.30	249.89	(887,615.65)	2,570,637.44
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8010	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out		(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,383,108.54	7,850,961.63	2,498.92	5,290,000.25	249.89	(907,141.60)	2,560,711.49
***Total Expenditures		4,383,108.54	7,850,961.63	2,498.92	5,290,000.25	249.89	(907,141.60)	2,560,711.49
Revenue								

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
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 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202 Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200 Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: 52 - Appropriations	7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560200 Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703 Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110 Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003 NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 5Z - Transfers In	(862,885.48)	(858,885.48)	0.00	0.00	0.00	(862,885.48)	(858,885.48)
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue	7,490,492.00	10,790,639.00	0.00	19,504,992.02	0.00	(12,014,500.02)	(8,714,353.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
***Total Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: 61 - Salaries and Wages		92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: 65 - Fringe Benefits		42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		22,943.00	22,943.00	0.00	22,943.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		27,171.00	27,171.00	0.00	27,171.00	0.00	(0.00)	(0.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
***Total Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,614.00	23,614.00	1,819.24	17,688.18	6,185.42	(259.60)	(259.60)
616F10	Extension Educator	33,879.00	33,879.00	2,688.66	25,445.69	9,141.40	(708.09)	(708.09)
617F10	Operating Staff	35,056.00	35,056.00	2,560.00	23,424.00	9,984.00	1,648.00	1,648.00
*Total: 61 - Salaries and Wages		92,549.00	92,549.00	7,067.90	66,557.87	25,310.82	680.31	680.31
65YF10	Full Fringe Benefit Distr Expe	42,982.00	42,982.00	2,827.16	28,132.65	10,124.33	4,725.02	4,725.02
*Total: 65 - Fringe Benefits		42,982.00	42,982.00	2,827.16	28,132.65	10,124.33	4,725.02	4,725.02
710000	In-State Travel	4,316.00	4,316.00	0.00	3,336.86	0.00	979.14	979.14
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		4,316.00	4,316.00	0.00	3,361.86	0.00	954.14	954.14
711100	Supplies-General	1,371.00	1,371.00	103.06	1,883.22	0.00	(512.22)	(512.22)
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	21,600.00	21,600.00	1,216.05	7,200.00	3,600.00	10,800.00	10,800.00
716122	Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000	Telecom-General	0.00	0.00	0.00	1,000.59	0.00	(1,000.59)	(1,000.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.89	0.00	(70.89)	(70.89)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600	Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Non-Travel Support		22,971.00	22,971.00	1,319.11	20,456.66	3,600.00	(1,085.66)	(1,085.66)
*Total: 71 - Support (Travel & Non-Travel)		27,287.00	27,287.00	1,319.11	23,818.52	3,600.00	(131.52)	(131.52)
**Total Direct Cost Expenditures		162,818.00	162,818.00	11,214.17	118,509.04	39,035.15	5,273.81	5,273.81
***Total Expenditures		162,818.00	162,818.00	11,214.17	118,509.04	39,035.15	5,273.81	5,273.81
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	122,113.44	0.00	40,704.56	40,704.56
*Total: 52 - Appropriations		162,818.00	162,818.00	0.00	122,113.44	0.00	40,704.56	40,704.56
***Total Revenue		162,818.00	162,818.00	0.00	122,113.44	0.00	40,704.56	40,704.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000	In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel		5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100	Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000	Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000	Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600	Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
*Total: 71 - Support (Travel & Non-Travel)		15,220.00	15,220.00	0.00	11,143.58	0.00	4,076.42	4,076.42
**Total Direct Cost Expenditures		15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures		15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue		0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	110.18	1,483.82	0.00	(1,483.82)	(1,483.82)
*Total: 61 - Salaries and Wages		0.00	0.00	110.18	1,483.82	0.00	(1,483.82)	(1,483.82)
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.24	124.51	0.00	(124.51)	(124.51)
*Total: 65 - Fringe Benefits		0.00	0.00	9.24	124.51	0.00	(124.51)	(124.51)
710000	In-State Travel	5,839.00	5,839.00	364.56	738.27	0.00	5,100.73	5,100.73
710300	Conference Registration Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		5,839.00	5,839.00	404.56	778.27	0.00	5,060.73	5,060.73
711100	Supplies-General	9,701.00	9,701.00	828.02	1,199.38	0.00	8,501.62	8,501.62
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000	Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100	Rentals & Leases-General	0.00	0.00	814.95	814.95	0.00	(814.95)	(814.95)
717200	Other Professional Services-General	0.00	0.00	344.00	344.00	0.00	(344.00)	(344.00)
718000	Telecom-General	0.00	0.00	148.92	1,191.53	1,350.00	(2,541.53)	(2,541.53)
Subtotal: Non-Travel Support		9,701.00	9,701.00	2,135.89	4,773.93	1,350.00	3,577.07	3,577.07
*Total: 71 - Support (Travel & Non-Travel)		15,540.00	15,540.00	2,540.45	5,552.20	1,350.00	8,637.80	8,637.80
**Total Direct Cost Expenditures		15,540.00	15,540.00	2,659.87	7,160.53	1,350.00	7,029.47	7,029.47
***Total Expenditures		15,540.00	15,540.00	2,659.87	7,160.53	1,350.00	7,029.47	7,029.47
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,540.00	0.00	(15,540.00)	(15,540.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	15,540.00	0.00	(15,540.00)	(15,540.00)
***Total Revenue		0.00	0.00	0.00	15,540.00	0.00	(15,540.00)	(15,540.00)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10 Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10 Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10 Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000 In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100 Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000 Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000 Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122 Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000 Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support	53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
*Total: 71 - Support (Travel & Non-Travel)	58,877.00	58,877.00	0.00	62,113.98	0.00	(3,236.98)	(3,236.98)
**Total Direct Cost Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
Revenue							
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,833.00	11,833.00	906.92	7,841.36	3,083.53	908.11	908.11
616F10 Extension Educator	67,419.00	67,419.00	5,304.12	50,492.35	18,034.00	(1,107.35)	(1,107.35)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	415.92	0.00	(415.92)	(415.92)
617F10 Operating Staff	38,023.00	38,023.00	2,772.80	25,093.84	10,813.92	2,115.24	2,115.24
*Total: 61 - Salaries and Wages	117,275.00	117,275.00	8,983.84	83,843.47	31,931.45	1,500.08	1,500.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	3,593.52	35,238.88	12,772.58	4,762.54	4,762.54
*Total: 65 - Fringe Benefits	52,774.00	52,774.00	3,593.52	35,273.82	12,772.58	4,727.60	4,727.60
710000 In-State Travel	5,626.00	5,626.00	0.00	5,376.60	0.00	249.40	249.40
710100 Out-of-State Travel	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
710300 Conference Registration Fees	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
Subtotal: Travel	5,626.00	5,626.00	0.00	5,626.00	0.00	0.00	0.00
711100 Supplies-General	10,633.00	10,633.00	0.00	2,042.18	0.00	8,590.82	8,590.82
713000 Printing & Copying-General	0.00	0.00	0.00	846.32	0.00	(846.32)	(846.32)
714000 Postage-General	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
716100 Rentals & Leases-General	42,951.00	42,951.00	3,543.75	36,069.75	7,593.75	(712.50)	(712.50)
718000 Telecom-General	0.00	0.00	259.01	2,024.15	0.00	(2,024.15)	(2,024.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.42	0.00	(40.42)	(40.42)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support	53,584.00	53,584.00	3,802.76	41,603.53	7,593.75	4,386.72	4,386.72
*Total: 71 - Support (Travel & Non-Travel)	59,210.00	59,210.00	3,802.76	47,229.53	7,593.75	4,386.72	4,386.72
**Total Direct Cost Expenditures	229,259.00	229,259.00	16,380.12	166,346.82	52,297.78	10,614.40	10,614.40
***Total Expenditures	229,259.00	229,259.00	16,380.12	166,346.82	52,297.78	10,614.40	10,614.40
Revenue							
520200 Local Appropriations	229,259.00	229,259.00	0.00	171,944.19	0.00	57,314.81	57,314.81
*Total: 52 - Appropriations	229,259.00	229,259.00	0.00	171,944.19	0.00	57,314.81	57,314.81
***Total Revenue	229,259.00	229,259.00	0.00	171,944.19	0.00	57,314.81	57,314.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,747.20	0.00	(3,934.20)	(3,934.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	10,813.00	10,813.00	0.00	15,547.29	0.00	(4,734.29)	(4,734.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
*Total: 71 - Support (Travel & Non-Travel)	26,812.00	26,812.00	0.00	18,310.18	0.00	8,501.82	8,501.82
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,958.21	0.00	7,853.79	7,853.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,958.21	0.00	7,853.79	7,853.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	211.54	2,038.66	0.00	(2,038.66)	(2,038.66)
*Total: 61 - Salaries and Wages	0.00	0.00	211.54	2,038.66	0.00	(2,038.66)	(2,038.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.76	171.12	0.00	(171.12)	(171.12)
*Total: 65 - Fringe Benefits	0.00	0.00	17.76	171.12	0.00	(171.12)	(171.12)
710000 In-State Travel	11,040.00	11,040.00	653.23	5,662.29	0.00	5,377.71	5,377.71
710300 Conference Registration Fees	0.00	0.00	0.00	326.50	0.00	(326.50)	(326.50)
Subtotal: Travel	11,040.00	11,040.00	653.23	5,988.79	0.00	5,051.21	5,051.21
711100 Supplies-General	16,910.00	16,910.00	169.12	712.59	0.00	16,197.41	16,197.41
713000 Printing & Copying-General	0.00	0.00	226.21	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	30.00	194.79	0.00	(194.79)	(194.79)
718000 Telecom-General	0.00	0.00	0.00	1,159.01	1,350.00	(2,509.01)	(2,509.01)
Subtotal: Non-Travel Support	16,910.00	16,910.00	425.33	3,292.60	1,350.00	12,267.40	12,267.40
*Total: 71 - Support (Travel & Non-Travel)	27,950.00	27,950.00	1,078.56	9,281.39	1,350.00	17,318.61	17,318.61
**Total Direct Cost Expenditures	27,950.00	27,950.00	1,307.86	11,491.17	1,350.00	15,108.83	15,108.83
***Total Expenditures	27,950.00	27,950.00	1,307.86	11,491.17	1,350.00	15,108.83	15,108.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,950.00	0.00	(27,950.00)	(27,950.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,950.00	0.00	(27,950.00)	(27,950.00)
***Total Revenue	0.00	0.00	0.00	27,950.00	0.00	(27,950.00)	(27,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: 61 - Salaries and Wages	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: 65 - Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
*Total: 71 - Support (Travel & Non-Travel)	26,810.00	26,810.00	0.00	23,028.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: 52 - Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	3,888.29	37,510.35	13,220.11	(166.46)	(166.46)
617F10 Operating Staff	34,220.00	34,220.00	2,622.18	24,000.02	10,226.47	(6.49)	(6.49)
*Total: 61 - Salaries and Wages	84,784.00	84,784.00	6,510.47	61,510.37	23,446.58	(172.95)	(172.95)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	2,604.19	26,005.36	9,378.64	2,769.00	2,769.00
*Total: 65 - Fringe Benefits	38,153.00	38,153.00	2,604.19	26,005.36	9,378.64	2,769.00	2,769.00
710000 In-State Travel	3,681.00	3,681.00	0.00	3,135.41	0.00	545.59	545.59
710100 Out-of-State Travel	0.00	0.00	0.00	455.59	0.00	(455.59)	(455.59)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,681.00	3,681.00	0.00	3,681.00	0.00	0.00	0.00
711100 Supplies-General	7,434.00	7,434.00	0.00	567.38	0.00	6,866.62	6,866.62
713000 Printing & Copying-General	0.00	0.00	100.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	138.00	11,298.00	5,576.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	336.36	2,638.88	0.00	(2,638.88)	(2,638.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.87	0.00	(139.87)	(139.87)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Non-Travel Support	23,692.00	23,692.00	574.36	16,353.62	5,576.00	1,762.38	1,762.38
*Total: 71 - Support (Travel & Non-Travel)	27,373.00	27,373.00	574.36	20,034.62	5,576.00	1,762.38	1,762.38
**Total Direct Cost Expenditures	150,310.00	150,310.00	9,689.02	107,550.35	38,401.22	4,358.43	4,358.43
***Total Expenditures	150,310.00	150,310.00	9,689.02	107,550.35	38,401.22	4,358.43	4,358.43
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	112,732.47	0.00	37,577.53	37,577.53
*Total: 52 - Appropriations	150,310.00	150,310.00	0.00	112,732.47	0.00	37,577.53	37,577.53
***Total Revenue	150,310.00	150,310.00	0.00	112,732.47	0.00	37,577.53	37,577.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Chesire County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support	11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
*Total: 71 - Support (Travel & Non-Travel)	19,756.00	19,756.00	0.00	16,015.66	0.00	3,740.34	3,740.34
**Total Direct Cost Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	128.76	1,543.37	0.00	(1,543.37)	(1,543.37)
*Total: 61 - Salaries and Wages	0.00	0.00	128.76	1,543.37	0.00	(1,543.37)	(1,543.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.80	129.51	0.00	(129.51)	(129.51)
*Total: 65 - Fringe Benefits	0.00	0.00	10.80	129.51	0.00	(129.51)	(129.51)
710000 In-State Travel	8,040.00	8,040.00	840.87	5,185.40	0.00	2,854.60	2,854.60
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
Subtotal: Travel	8,040.00	8,040.00	840.87	5,747.78	0.00	2,292.22	2,292.22
711100 Supplies-General	12,131.00	12,131.00	0.00	0.00	0.00	12,131.00	12,131.00
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
Subtotal: Non-Travel Support	12,131.00	12,131.00	0.00	461.00	0.00	11,670.00	11,670.00
*Total: 71 - Support (Travel & Non-Travel)	20,171.00	20,171.00	840.87	6,208.78	0.00	13,962.22	13,962.22
**Total Direct Cost Expenditures	20,171.00	20,171.00	980.43	7,881.66	0.00	12,289.34	12,289.34
***Total Expenditures	20,171.00	20,171.00	980.43	7,881.66	0.00	12,289.34	12,289.34
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,171.00	0.00	(20,171.00)	(20,171.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20,171.00	0.00	(20,171.00)	(20,171.00)
***Total Revenue	0.00	0.00	0.00	20,171.00	0.00	(20,171.00)	(20,171.00)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: 61 - Salaries and Wages	52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: 65 - Fringe Benefits	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support	7,417.00	7,417.00	0.00	6,315.83	0.00	1,101.17	1,101.17
*Total: 71 - Support (Travel & Non-Travel)	11,289.00	11,289.00	0.00	10,764.83	0.00	524.17	524.17
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: 78 - Utilities	0.00	0.00	0.00	1,101.17	0.00	(1,101.17)	(1,101.17)
**Total Direct Cost Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: 52 - Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	258.36	1,819.02	878.45	(2,697.47)	(2,697.47)
616F10	Extension Educator	53,935.00	53,935.00	3,896.85	37,592.92	13,249.26	3,092.82	3,092.82
*Total: 61 - Salaries and Wages		53,935.00	53,935.00	4,155.21	39,411.94	14,127.71	395.35	395.35
65YF10	Full Fringe Benefit Distr Expe	24,271.00	24,271.00	1,662.08	16,650.51	5,651.10	1,969.39	1,969.39
*Total: 65 - Fringe Benefits		24,271.00	24,271.00	1,662.08	16,650.51	5,651.10	1,969.39	1,969.39
710000	In-State Travel	3,953.00	3,953.00	0.00	3,815.98	0.00	137.02	137.02
710100	Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		3,953.00	3,953.00	0.00	3,953.00	0.00	0.00	0.00
711100	Supplies-General	7,587.00	7,587.00	0.00	1,838.69	0.00	5,748.31	5,748.31
714000	Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200	Other Professional Services-General	0.00	0.00	0.00	897.50	0.00	(897.50)	(897.50)
718000	Telecom-General	0.00	0.00	0.00	1,053.00	0.00	(1,053.00)	(1,053.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support		7,587.00	7,587.00	0.00	5,968.28	0.00	1,618.72	1,618.72
*Total: 71 - Support (Travel & Non-Travel)		11,540.00	11,540.00	0.00	9,921.28	0.00	1,618.72	1,618.72
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100	Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,650.49	0.00	(1,650.49)	(1,650.49)
**Total Direct Cost Expenditures		89,746.00	89,746.00	5,817.29	67,634.22	19,778.81	2,332.97	2,332.97
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		89,746.00	89,746.00	5,817.29	67,634.22	19,778.81	2,332.97	2,332.97
Revenue								
520200	Local Appropriations	89,746.00	89,746.00	0.00	67,309.47	0.00	22,436.53	22,436.53
*Total: 52 - Appropriations		89,746.00	89,746.00	0.00	67,309.47	0.00	22,436.53	22,436.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -
Org: UXCOOS - Coos County

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,746.00	89,746.00	0.00	67,309.47	0.00	22,436.53	22,436.53

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel		8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support		17,605.00	17,605.00	0.00	20,463.17	0.00	(2,858.17)	(2,858.17)
*Total: 71 - Support (Travel & Non-Travel)		26,005.00	26,005.00	0.00	34,606.75	0.00	(8,601.75)	(8,601.75)
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,732.16	0.00	(1,732.16)	(1,732.16)
**Total Direct Cost Expenditures		26,005.00	26,005.00	0.00	36,572.36	0.00	(10,567.36)	(10,567.36)
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total Expenditures		26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	188.56	1,221.97	0.00	(1,221.97)	(1,221.97)
*Total: 61 - Salaries and Wages	0.00	0.00	188.56	1,221.97	0.00	(1,221.97)	(1,221.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.82	102.59	0.00	(102.59)	(102.59)
*Total: 65 - Fringe Benefits	0.00	0.00	15.82	102.59	0.00	(102.59)	(102.59)
710000 In-State Travel	17,975.00	17,975.00	3,101.17	8,756.15	0.00	9,218.85	9,218.85
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	138.32	138.32	0.00	(138.32)	(138.32)
Subtotal: Travel	17,975.00	17,975.00	3,239.49	8,954.47	0.00	9,020.53	9,020.53
711100 Supplies-General	8,576.00	8,576.00	371.21	1,572.41	0.00	7,003.59	7,003.59
713000 Printing & Copying-General	0.00	0.00	0.00	297.13	0.00	(297.13)	(297.13)
714000 Postage-General	0.00	0.00	31.70	2,031.70	0.00	(2,031.70)	(2,031.70)
716100 Rentals & Leases-General	0.00	0.00	399.95	1,319.33	0.00	(1,319.33)	(1,319.33)
717200 Other Professional Services-General	0.00	0.00	0.00	2,386.12	0.00	(2,386.12)	(2,386.12)
718000 Telecom-General	0.00	0.00	235.54	2,010.37	1,350.00	(3,360.37)	(3,360.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	21.83	240.65	0.00	(240.65)	(240.65)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
Subtotal: Non-Travel Support	8,576.00	8,576.00	1,060.23	10,238.71	1,350.00	(3,012.71)	(3,012.71)
*Total: 71 - Support (Travel & Non-Travel)	26,551.00	26,551.00	4,299.72	19,193.18	1,350.00	6,007.82	6,007.82
780100 Electricity	0.00	0.00	116.43	408.33	0.00	(408.33)	(408.33)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 78 - Utilities	0.00	0.00	116.43	508.33	0.00	(508.33)	(508.33)
**Total Direct Cost Expenditures	26,551.00	26,551.00	4,620.53	21,026.07	1,350.00	4,174.93	4,174.93
***Total Expenditures	26,551.00	26,551.00	4,620.53	21,026.07	1,350.00	4,174.93	4,174.93
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,551.00	0.00	(26,551.00)	(26,551.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	26,551.00	0.00	(26,551.00)	(26,551.00)
***Total Revenue	0.00	0.00	0.00	26,551.00	0.00	(26,551.00)	(26,551.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: 61 - Salaries and Wages	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: 65 - Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
*Total: 71 - Support (Travel & Non-Travel)	18,396.00	18,396.00	0.00	18,428.40	0.00	(32.40)	(32.40)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	123,827.40	0.00	(33.40)	(33.40)
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: 52 - Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.01	68,036.09	0.00	30,867.91	30,867.91
*Total: 61 - Salaries and Wages	98,904.00	98,904.00	0.01	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: 65 - Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.81	0.00	(357.81)	(357.81)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	9,071.00	9,071.00	0.00	9,506.33	0.00	(435.33)	(435.33)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
*Total: 71 - Support (Travel & Non-Travel)	18,260.00	18,260.00	0.00	18,354.91	0.00	(94.91)	(94.91)
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.01	161,671.01	0.00	(0.01)	(0.01)
***Total Expenditures	161,671.00	161,671.00	0.01	161,671.01	0.00	(0.01)	(0.01)
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: 52 - Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,096.00	32,096.00	2,536.30	8,116.16	24,982.55	(1,002.71)	(1,002.71)
616F10	Extension Educator	68,291.00	68,291.00	2,986.50	10,317.59	26,742.84	31,230.57	31,230.57
*Total: 61 - Salaries and Wages		100,387.00	100,387.00	5,522.80	18,433.75	51,725.39	30,227.86	30,227.86
65YF10	Full Fringe Benefit Distr Expe	45,174.00	45,174.00	2,209.12	7,373.50	20,690.15	17,110.35	17,110.35
*Total: 65 - Fringe Benefits		45,174.00	45,174.00	2,209.12	7,373.50	20,690.15	17,110.35	17,110.35
710000	In-State Travel	9,208.00	9,208.00	1,222.24	2,809.28	0.00	6,398.72	6,398.72
710100	Out-of-State Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
710300	Conference Registration Fees	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		9,208.00	9,208.00	1,277.24	2,906.84	0.00	6,301.16	6,301.16
711100	Supplies-General	11,884.00	11,884.00	(220.79)	860.59	0.00	11,023.41	11,023.41
713000	Printing & Copying-General	0.00	0.00	301.82	423.79	0.00	(423.79)	(423.79)
716100	Rentals & Leases-General	0.00	0.00	355.05	766.07	0.00	(766.07)	(766.07)
717200	Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719100	Membership Dues & Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		11,884.00	11,884.00	476.08	2,792.13	0.00	9,091.87	9,091.87
*Total: 71 - Support (Travel & Non-Travel)		21,092.00	21,092.00	1,753.32	5,698.97	0.00	15,393.03	15,393.03
**Total Direct Cost Expenditures		166,653.00	166,653.00	9,485.24	31,506.22	72,415.54	62,731.24	62,731.24
***Total Expenditures		166,653.00	166,653.00	9,485.24	31,506.22	72,415.54	62,731.24	62,731.24
Revenue								
520200	Local Appropriations	166,653.00	166,653.00	41,663.22	41,663.22	0.00	124,989.78	124,989.78
*Total: 52 - Appropriations		166,653.00	166,653.00	41,663.22	41,663.22	0.00	124,989.78	124,989.78
***Total Revenue		166,653.00	166,653.00	41,663.22	41,663.22	0.00	124,989.78	124,989.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support		18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
*Total: 71 - Support (Travel & Non-Travel)		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
**Total Direct Cost Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures		27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue		0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000	In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100	Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100	Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000	Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000	Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200	Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600	Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
*Total: 71 - Support (Travel & Non-Travel)		33,608.00	33,608.00	0.00	20,415.22	0.00	13,192.78	13,192.78
**Total Direct Cost Expenditures		33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures		33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	33,608.00	0.00	(33,608.00)	(33,608.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	33,608.00	0.00	(33,608.00)	(33,608.00)
***Total Revenue		0.00	0.00	0.00	33,608.00	0.00	(33,608.00)	(33,608.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	128.76	412.04	0.00	(412.04)	(412.04)
*Total: 61 - Salaries and Wages		0.00	0.00	128.76	412.04	0.00	(412.04)	(412.04)
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.80	34.58	0.00	(34.58)	(34.58)
*Total: 65 - Fringe Benefits		0.00	0.00	10.80	34.58	0.00	(34.58)	(34.58)
**Total Direct Cost Expenditures		0.00	0.00	139.56	446.62	0.00	(446.62)	(446.62)
***Total Expenditures		0.00	0.00	139.56	446.62	0.00	(446.62)	(446.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
*Total: 61 - Salaries and Wages		0.00	0.00	64.38	206.02	0.00	(206.02)	(206.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.40	17.28	0.00	(17.28)	(17.28)
*Total: 65 - Fringe Benefits		0.00	0.00	5.40	17.28	0.00	(17.28)	(17.28)
710000	In-State Travel	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
Subtotal: Travel		11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
711100	Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,350.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		22,250.00	22,250.00	0.00	0.00	1,350.00	20,900.00	20,900.00
*Total: 71 - Support (Travel & Non-Travel)		34,038.00	34,038.00	0.00	0.00	1,350.00	32,688.00	32,688.00
**Total Direct Cost Expenditures		34,038.00	34,038.00	69.78	223.30	1,350.00	32,464.70	32,464.70
***Total Expenditures		34,038.00	34,038.00	69.78	223.30	1,350.00	32,464.70	32,464.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10 Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10 Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: 61 - Salaries and Wages	215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10 Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: 65 - Fringe Benefits	95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000 In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100 Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel	8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000 Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100 Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000 Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000 Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000 Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support	30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
*Total: 71 - Support (Travel & Non-Travel)	39,607.33	39,607.33	0.00	33,556.82	0.00	6,050.51	6,050.51
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue							
520200 Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10	Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10	Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: 61 - Salaries and Wages		225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: 65 - Fringe Benefits		101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000	In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300	Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
Subtotal: Travel		10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100	Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000	Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000	Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support		30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
*Total: 71 - Support (Travel & Non-Travel)		41,079.00	41,079.00	0.00	52,804.12	0.00	(11,725.12)	(11,725.12)
**Total Direct Cost Expenditures		368,025.00	368,025.00	0.00	368,025.00	0.00	(0.00)	(0.00)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		368,025.00	368,025.00	0.00	368,025.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations		368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(271.50)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(271.50)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(108.60)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(108.60)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(380.10)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(380.10)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,118.00	32,118.00	2,536.96	8,118.27	24,989.03	(989.30)	(989.30)
616F10	Extension Educator	119,592.00	119,592.00	10,963.80	34,974.82	107,539.91	(22,922.73)	(22,922.73)
617BHO	Operating Staff-Overtime	0.00	0.00	9.57	38.27	0.00	(38.27)	(38.27)
617F10	Operating Staff	77,153.00	77,153.00	5,538.24	14,821.67	57,320.74	5,010.59	5,010.59
*Total: 61 - Salaries and Wages		228,863.00	228,863.00	19,048.57	57,953.03	189,849.68	(18,939.71)	(18,939.71)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.80	3.21	0.00	(3.21)	(3.21)
65YF10	Full Fringe Benefit Distr Expe	102,988.00	102,988.00	7,615.58	23,165.85	75,939.87	3,882.28	3,882.28
*Total: 65 - Fringe Benefits		102,988.00	102,988.00	7,616.38	23,169.06	75,939.87	3,879.07	3,879.07
710000	In-State Travel	11,000.00	11,000.00	1,317.13	2,831.71	0.00	8,168.29	8,168.29
Subtotal: Travel		11,000.00	11,000.00	1,317.13	2,831.71	0.00	8,168.29	8,168.29
711100	Supplies-General	30,694.00	30,694.00	115.75	1,006.79	0.00	29,687.21	29,687.21
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.73	47.73	0.00	(47.73)	(47.73)
Subtotal: Non-Travel Support		30,694.00	30,694.00	163.48	1,321.47	0.00	29,372.53	29,372.53
*Total: 71 - Support (Travel & Non-Travel)		41,694.00	41,694.00	1,480.61	4,153.18	0.00	37,540.82	37,540.82
**Total Direct Cost Expenditures		373,545.00	373,545.00	28,145.56	85,275.27	265,789.55	22,480.18	22,480.18
***Total Expenditures		373,545.00	373,545.00	28,145.56	85,275.27	265,789.55	22,480.18	22,480.18
Revenue								
520200	Local Appropriations	373,545.00	373,545.00	93,386.25	93,386.25	0.00	280,158.75	280,158.75
*Total: 52 - Appropriations		373,545.00	373,545.00	93,386.25	93,386.25	0.00	280,158.75	280,158.75
***Total Revenue		373,545.00	373,545.00	93,386.25	93,386.25	0.00	280,158.75	280,158.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
*Total: 71 - Support (Travel & Non-Travel)		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
**Total Direct Cost Expenditures		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures		48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue		0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	64.38	1,451.58	0.00	(1,451.58)	(1,451.58)
*Total: 61 - Salaries and Wages		0.00	0.00	64.38	1,451.58	0.00	(1,451.58)	(1,451.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.40	121.76	0.00	(121.76)	(121.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	5.40	121.76	0.00	(121.76)	(121.76)
710000	In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300	Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
Subtotal: Travel		29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100	Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
*Total: 71 - Support (Travel & Non-Travel)		49,294.00	49,294.00	0.00	5,647.95	0.00	43,646.05	43,646.05
**Total Direct Cost Expenditures		49,294.00	49,294.00	69.78	7,221.29	0.00	42,072.71	42,072.71
***Total Expenditures		49,294.00	49,294.00	69.78	7,221.29	0.00	42,072.71	42,072.71
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	49,294.00	0.00	(49,294.00)	(49,294.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	49,294.00	0.00	(49,294.00)	(49,294.00)
***Total Revenue		0.00	0.00	0.00	49,294.00	0.00	(49,294.00)	(49,294.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	225.40	650.32	0.00	(650.32)	(650.32)
*Total: 61 - Salaries and Wages		0.00	0.00	225.40	650.32	0.00	(650.32)	(650.32)
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.91	54.57	0.00	(54.57)	(54.57)
*Total: 65 - Fringe Benefits		0.00	0.00	18.91	54.57	0.00	(54.57)	(54.57)
710000	In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
Subtotal: Travel		30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100	Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,350.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		19,690.00	19,690.00	0.00	0.00	1,350.00	18,340.00	18,340.00
*Total: 71 - Support (Travel & Non-Travel)		50,033.00	50,033.00	0.00	0.00	1,350.00	48,683.00	48,683.00
**Total Direct Cost Expenditures		50,033.00	50,033.00	244.31	704.89	1,350.00	47,978.11	47,978.11
***Total Expenditures		50,033.00	50,033.00	244.31	704.89	1,350.00	47,978.11	47,978.11

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: 61 - Salaries and Wages		223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: 65 - Fringe Benefits		103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support		53,603.00	53,603.00	0.00	31,090.11	0.00	22,512.89	22,512.89
*Total: 71 - Support (Travel & Non-Travel)		60,925.00	60,925.00	0.00	45,367.33	0.00	15,557.67	15,557.67
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: 78 - Utilities		0.00	0.00	0.00	6,981.88	0.00	(6,981.88)	(6,981.88)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Expenditures		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: 52 - Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,485.00	31,485.00	3,736.44	36,056.15	21,078.67	(25,649.82)	(25,649.82)
616F10	Extension Educator	84,274.00	84,274.00	5,250.92	50,681.17	26,228.23	7,364.60	7,364.60
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10	Operating Staff	114,068.00	114,068.00	8,728.64	79,664.79	34,041.59	361.62	361.62
61JBHX	Casual - Hourly	0.00	0.00	183.00	1,601.27	0.00	(1,601.27)	(1,601.27)
*Total: 61 - Salaries and Wages		229,827.00	229,827.00	17,899.00	168,011.95	81,348.49	(19,533.44)	(19,533.44)
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.38	135.27	0.00	(135.27)	(135.27)
65YF10	Full Fringe Benefit Distr Expe	103,422.00	103,422.00	7,086.38	70,367.39	32,539.40	515.21	515.21
*Total: 65 - Fringe Benefits		103,422.00	103,422.00	7,101.76	70,502.66	32,539.40	379.94	379.94
710000	In-State Travel	7,476.00	7,476.00	543.20	7,634.44	0.00	(158.44)	(158.44)
710100	Out-of-State Travel	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
710300	Conference Registration Fees	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
Subtotal: Travel		7,476.00	7,476.00	543.20	8,263.94	0.00	(787.94)	(787.94)
711100	Supplies-General	54,727.00	54,727.00	1,150.79	7,585.19	0.00	47,141.81	47,141.81
713000	Printing & Copying-General	0.00	0.00	0.00	5.48	0.00	(5.48)	(5.48)
714000	Postage-General	0.00	0.00	0.00	382.25	0.00	(382.25)	(382.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100	Rentals & Leases-General	0.00	0.00	798.55	4,073.17	0.00	(4,073.17)	(4,073.17)
717200	Other Professional Services-General	0.00	0.00	184.00	2,088.00	0.00	(2,088.00)	(2,088.00)
718000	Telecom-General	0.00	0.00	369.13	4,088.20	0.00	(4,088.20)	(4,088.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.87	359.11	0.00	(359.11)	(359.11)
Subtotal: Non-Travel Support		54,727.00	54,727.00	2,513.34	19,367.40	0.00	35,359.60	35,359.60
*Total: 71 - Support (Travel & Non-Travel)		62,203.00	62,203.00	3,056.54	27,631.34	0.00	34,571.66	34,571.66
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	3,667.22	0.00	(3,667.22)	(3,667.22)
780100	Electricity	0.00	0.00	310.50	2,360.04	0.00	(2,360.04)	(2,360.04)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	171.77	0.00	(171.77)	(171.77)
*Total: 78 - Utilities		0.00	0.00	310.50	6,199.03	0.00	(6,199.03)	(6,199.03)
**Total Direct Cost Expenditures		395,452.00	395,452.00	28,367.80	272,344.98	113,887.89	9,219.13	9,219.13
***Total Expenditures		395,452.00	395,452.00	28,367.80	272,344.98	113,887.89	9,219.13	9,219.13
Revenue								
520200	Local Appropriations	395,452.00	395,452.00	0.00	296,588.97	0.00	98,863.03	98,863.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	395,452.00	395,452.00	0.00	296,588.97	0.00	98,863.03	98,863.03
***Total Revenue	395,452.00	395,452.00	0.00	296,588.97	0.00	98,863.03	98,863.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
*Total: 71 - Support (Travel & Non-Travel)	72,213.00	72,213.00	0.00	6,000.00	0.00	66,213.00	66,213.00
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	110.36	1,587.74	0.00	(1,587.74)	(1,587.74)
*Total: 61 - Salaries and Wages	0.00	0.00	110.36	1,587.74	0.00	(1,587.74)	(1,587.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.26	133.33	0.00	(133.33)	(133.33)
*Total: 65 - Fringe Benefits	0.00	0.00	9.26	133.33	0.00	(133.33)	(133.33)
710000 In-State Travel	14,039.00	14,039.00	588.37	3,072.37	0.00	10,966.63	10,966.63
710300 Conference Registration Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	14,039.00	14,039.00	628.37	3,112.37	0.00	10,926.63	10,926.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	2,861.29	0.00	(2,861.29)	(2,861.29)
718000 Telecom-General	0.00	0.00	0.00	900.00	1,350.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	18,891.00	18,891.00	0.00	3,761.29	1,350.00	13,779.71	13,779.71
*Total: 71 - Support (Travel & Non-Travel)	32,930.00	32,930.00	628.37	6,873.66	1,350.00	24,706.34	24,706.34
**Total Direct Cost Expenditures	32,930.00	32,930.00	747.99	8,594.73	1,350.00	22,985.27	22,985.27
***Total Expenditures	32,930.00	32,930.00	747.99	8,594.73	1,350.00	22,985.27	22,985.27
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,930.00	0.00	(32,930.00)	(32,930.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,930.00	0.00	(32,930.00)	(32,930.00)
***Total Revenue	0.00	0.00	0.00	32,930.00	0.00	(32,930.00)	(32,930.00)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages		85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: 65 - Fringe Benefits		38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support		7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
*Total: 71 - Support (Travel & Non-Travel)		10,919.17	10,919.17	0.00	10,919.12	0.00	0.05	0.05
**Total Direct Cost Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: 52 - Appropriations		135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
*Total: 61 - Salaries and Wages		247,818.00	247,818.00	0.00	240,682.74	0.00	7,135.26	7,135.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
*Total: 65 - Fringe Benefits		104,575.00	104,575.00	0.00	94,664.13	0.00	9,910.87	9,910.87
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel		8,965.00	8,965.00	0.00	8,965.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
Subtotal: Non-Travel Support		17,241.00	17,241.00	0.00	17,241.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		26,206.00	26,206.00	0.00	26,206.00	0.00	(0.00)	(0.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
**Total Direct Cost Expenditures		378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(314.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(314.00)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	(314.00)	0.00	0.00	0.00	0.00
***Total Expenditures	378,599.00	378,599.00	(314.00)	378,599.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: 52 - Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,357.00	47,357.00	2,425.18	23,402.96	8,245.59	15,708.45	15,708.45
616F10 Extension Educator	92,772.00	92,772.00	6,340.18	60,621.47	21,556.65	10,593.88	10,593.88
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
617F10 Operating Staff	114,068.00	114,068.00	8,741.19	79,989.57	34,090.66	(12.23)	(12.23)
61CPEX Part Time Salary	0.00	0.00	(4,548.33)	8,360.44	2,965.31	(11,325.75)	(11,325.75)
61CPHX Part Time Hourly	0.00	0.00	1,595.00	13,830.00	0.00	(13,830.00)	(13,830.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
*Total: 61 - Salaries and Wages	254,197.00	254,197.00	14,553.22	186,495.78	66,858.21	843.01	843.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.47	0.00	(24.47)	(24.47)
65YF10 Full Fringe Benefit Distr Expe	105,596.00	105,596.00	7,002.62	69,353.31	25,557.18	10,685.51	10,685.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(248.09)	1,864.00	249.09	(2,113.09)	(2,113.09)
*Total: 65 - Fringe Benefits	105,596.00	105,596.00	6,754.53	71,241.78	25,806.27	8,547.95	8,547.95
710000 In-State Travel	9,153.00	9,153.00	0.00	8,419.63	0.00	733.37	733.37
710100 Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300 Conference Registration Fees	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
Subtotal: Travel	9,153.00	9,153.00	0.00	9,093.00	0.00	60.00	60.00
711100 Supplies-General	17,603.00	17,603.00	632.77	5,601.12	0.00	12,001.88	12,001.88
713000 Printing & Copying-General	0.00	0.00	314.00	2,513.37	0.00	(2,513.37)	(2,513.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
718000 Telecom-General	0.00	0.00	235.15	1,443.51	0.00	(1,443.51)	(1,443.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	85.87	713.83	0.00	(713.83)	(713.83)
71C600 Insurance	0.00	0.00	182.10	275.10	0.00	(275.10)	(275.10)
Subtotal: Non-Travel Support	17,603.00	17,603.00	1,449.89	11,543.93	0.00	6,059.07	6,059.07
*Total: 71 - Support (Travel & Non-Travel)	26,756.00	26,756.00	1,449.89	20,636.93	0.00	6,119.07	6,119.07
**Total Direct Cost Expenditures	386,549.00	386,549.00	22,757.64	278,374.49	92,664.48	15,510.03	15,510.03
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	386,549.00	386,549.00	22,757.64	278,374.49	92,664.48	15,510.03	15,510.03

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	386,549.00	386,549.00	32,212.41	322,124.10	0.00	64,424.90	64,424.90
*Total: 52 - Appropriations	386,549.00	386,549.00	32,212.41	322,124.10	0.00	64,424.90	64,424.90
***Total Revenue	386,549.00	386,549.00	32,212.41	322,124.10	0.00	64,424.90	64,424.90

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
*Total: 71 - Support (Travel & Non-Travel)	15,959.16	15,959.16	0.00	2,071.36	0.00	13,887.80	13,887.80
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel	15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support	22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
*Total: 71 - Support (Travel & Non-Travel)	38,302.00	38,302.00	0.00	20,497.05	0.00	17,804.95	17,804.95
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	257.52	3,038.11	0.00	(3,038.11)	(3,038.11)
*Total: 61 - Salaries and Wages	0.00	0.00	257.52	3,038.11	0.00	(3,038.11)	(3,038.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.60	254.91	0.00	(254.91)	(254.91)
*Total: 65 - Fringe Benefits	0.00	0.00	21.60	254.91	0.00	(254.91)	(254.91)
710000 In-State Travel	15,698.00	15,698.00	1,482.61	5,969.29	0.00	9,728.71	9,728.71
710100 Out-of-State Travel	0.00	0.00	32.80	32.80	0.00	(32.80)	(32.80)
Subtotal: Travel	15,698.00	15,698.00	1,515.41	6,002.09	0.00	9,695.91	9,695.91
711100 Supplies-General	23,408.00	23,408.00	0.00	0.00	0.00	23,408.00	23,408.00
Subtotal: Non-Travel Support	23,408.00	23,408.00	0.00	0.00	0.00	23,408.00	23,408.00
*Total: 71 - Support (Travel & Non-Travel)	39,106.00	39,106.00	1,515.41	6,002.09	0.00	33,103.91	33,103.91
**Total Direct Cost Expenditures	39,106.00	39,106.00	1,794.53	9,295.11	0.00	29,810.89	29,810.89
***Total Expenditures	39,106.00	39,106.00	1,794.53	9,295.11	0.00	29,810.89	29,810.89
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,106.00	0.00	(39,106.00)	(39,106.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39,106.00	0.00	(39,106.00)	(39,106.00)
***Total Revenue	0.00	0.00	0.00	39,106.00	0.00	(39,106.00)	(39,106.00)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10	Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10	Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: 61 - Salaries and Wages		74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10	Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: 65 - Fringe Benefits		34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000	In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100	Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100	Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000	Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support		5,989.00	5,989.00	0.00	5,989.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,079.00	10,079.00	0.00	10,079.00	0.00	(0.00)	(0.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue								
520200	Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: 52 - Appropriations		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue		119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	2,425.26	23,412.17	8,245.86	27.97	27.97
616F10 Extension Educator	16,855.00	16,855.00	1,344.32	12,721.77	4,570.70	(437.47)	(437.47)
617F10 Operating Staff	28,517.00	28,517.00	2,359.20	20,731.35	9,200.88	(1,415.23)	(1,415.23)
*Total: 61 - Salaries and Wages	77,058.00	77,058.00	6,128.78	56,865.29	22,017.44	(1,824.73)	(1,824.73)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	2,451.52	24,044.35	8,806.97	1,824.68	1,824.68
*Total: 65 - Fringe Benefits	34,676.00	34,676.00	2,451.52	24,044.35	8,806.97	1,824.68	1,824.68
710000 In-State Travel	3,697.00	3,697.00	0.00	3,673.48	0.00	23.52	23.52
710100 Out-of-State Travel	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
Subtotal: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	6,594.00	6,594.00	335.33	2,455.36	0.00	4,138.64	4,138.64
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	136.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	147.55	785.21	0.00	(785.21)	(785.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	52.07	383.06	0.00	(383.06)	(383.06)
Subtotal: Non-Travel Support	6,594.00	6,594.00	670.95	5,375.63	0.00	1,218.37	1,218.37
*Total: 71 - Support (Travel & Non-Travel)	10,291.00	10,291.00	670.95	9,072.63	0.00	1,218.37	1,218.37
**Total Direct Cost Expenditures	122,025.00	122,025.00	9,251.25	89,982.27	30,824.41	1,218.32	1,218.32
***Total Expenditures	122,025.00	122,025.00	9,251.25	89,982.27	30,824.41	1,218.32	1,218.32
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	20,337.50	91,518.75	0.00	30,506.25	30,506.25
*Total: 52 - Appropriations	122,025.00	122,025.00	20,337.50	91,518.75	0.00	30,506.25	30,506.25
***Total Revenue	122,025.00	122,025.00	20,337.50	91,518.75	0.00	30,506.25	30,506.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000	In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100	Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300	Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel		3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000	Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000	Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000	Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support		13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
*Total: 71 - Support (Travel & Non-Travel)		16,631.00	16,631.00	0.00	7,669.76	0.00	8,961.24	8,961.24
**Total Direct Cost Expenditures		16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures		16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue		0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	193.14	1,451.66	0.00	(1,451.66)	(1,451.66)
*Total: 61 - Salaries and Wages	0.00	0.00	193.14	1,451.66	0.00	(1,451.66)	(1,451.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.20	121.77	0.00	(121.77)	(121.77)
*Total: 65 - Fringe Benefits	0.00	0.00	16.20	121.77	0.00	(121.77)	(121.77)
710000 In-State Travel	3,719.00	3,719.00	693.96	1,178.90	0.00	2,540.10	2,540.10
Subtotal: Travel	3,719.00	3,719.00	693.96	1,178.90	0.00	2,540.10	2,540.10
711100 Supplies-General	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
*Total: 71 - Support (Travel & Non-Travel)	16,408.00	16,408.00	693.96	1,178.90	0.00	15,229.10	15,229.10
**Total Direct Cost Expenditures	16,408.00	16,408.00	903.30	2,752.33	0.00	13,655.67	13,655.67
***Total Expenditures	16,408.00	16,408.00	903.30	2,752.33	0.00	13,655.67	13,655.67
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,408.00	0.00	(16,408.00)	(16,408.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,408.00	0.00	(16,408.00)	(16,408.00)
***Total Revenue	0.00	0.00	0.00	16,408.00	0.00	(16,408.00)	(16,408.00)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: 61 - Salaries and Wages		135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: 65 - Fringe Benefits		61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support		9,635.45	9,635.45	0.00	7,076.61	0.00	2,558.84	2,558.84
*Total: 71 - Support (Travel & Non-Travel)		13,135.45	13,135.45	0.00	10,576.61	0.00	2,558.84	2,558.84
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: 78 - Utilities		0.00	0.00	0.00	2,558.84	0.00	(2,558.84)	(2,558.84)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: 52 - Appropriations		210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: 61 - Salaries and Wages	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: 65 - Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support	8,745.00	8,745.00	0.00	8,252.69	0.00	492.31	492.31
*Total: 71 - Support (Travel & Non-Travel)	15,983.00	15,983.00	0.00	17,286.14	0.00	(1,303.14)	(1,303.14)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: 78 - Utilities	0.00	0.00	0.00	3,757.53	0.00	(3,757.53)	(3,757.53)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: 52 - Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	68,432.00	68,432.00	5,234.53	17,181.54	53,030.97	(1,780.51)	(1,780.51)
617F10	Operating Staff	79,412.00	79,412.00	5,780.95	15,502.23	59,185.44	4,724.33	4,724.33
*Total: 61 - Salaries and Wages		147,844.00	147,844.00	11,015.48	32,683.77	112,216.41	2,943.82	2,943.82
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	4,406.14	13,073.44	44,886.56	1,178.00	1,178.00
*Total: 65 - Fringe Benefits		59,138.00	59,138.00	4,406.14	13,073.44	44,886.56	1,178.00	1,178.00
710000	In-State Travel	0.00	0.00	(667.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	(1,167.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	822.18	1,486.17	0.00	(1,486.17)	(1,486.17)
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
713000	Printing & Copying-General	4,100.00	4,100.00	200.00	200.00	0.00	3,900.00	3,900.00
714000	Postage-General	2,070.00	2,070.00	0.00	2,032.73	0.00	37.27	37.27
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716165	Rental - Postage Meter	360.00	360.00	0.00	0.00	0.00	360.00	360.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	0.00	1,350.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	67.50	67.50	0.00	612.50	612.50
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		23,610.00	23,610.00	1,089.68	3,786.40	1,350.00	18,473.60	18,473.60
*Total: 71 - Support (Travel & Non-Travel)		23,610.00	23,610.00	(78.04)	3,786.40	1,350.00	18,473.60	18,473.60
**Total Direct Cost Expenditures		230,592.00	230,592.00	15,343.58	49,543.61	158,452.97	22,595.42	22,595.42
***Total Expenditures		230,592.00	230,592.00	15,343.58	49,543.61	158,452.97	22,595.42	22,595.42
Revenue								
520200	Local Appropriations	230,592.00	230,592.00	0.00	0.00	0.00	230,592.00	230,592.00
*Total: 52 - Appropriations		230,592.00	230,592.00	0.00	0.00	0.00	230,592.00	230,592.00
***Total Revenue		230,592.00	230,592.00	0.00	0.00	0.00	230,592.00	230,592.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel		12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support		13,172.00	13,172.00	0.00	11,069.66	0.00	2,102.34	2,102.34
*Total: 71 - Support (Travel & Non-Travel)		25,903.00	25,903.00	0.00	15,558.45	0.00	10,344.55	10,344.55
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: 78 - Utilities		0.00	0.00	0.00	5,645.56	0.00	(5,645.56)	(5,645.56)
**Total Direct Cost Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures		25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue		0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
Subtotal: Travel	10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support	14,477.00	14,477.00	0.00	15,391.11	0.00	(914.11)	(914.11)
*Total: 71 - Support (Travel & Non-Travel)	25,197.00	25,197.00	0.00	19,688.50	0.00	5,508.50	5,508.50
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: 78 - Utilities	0.00	0.00	0.00	6,352.33	0.00	(6,352.33)	(6,352.33)
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	26,197.00	0.00	(26,197.00)	(26,197.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	26,197.00	0.00	(26,197.00)	(26,197.00)
***Total Revenue	0.00	0.00	0.00	26,197.00	0.00	(26,197.00)	(26,197.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,680.00	1,680.00	128.76	412.04	0.00	1,267.96	1,267.96
*Total: 61 - Salaries and Wages		1,680.00	1,680.00	128.76	412.04	0.00	1,267.96	1,267.96
65YB10	Base Benefit Distr (fica)	141.00	141.00	10.80	34.56	0.00	106.44	106.44
*Total: 65 - Fringe Benefits		141.00	141.00	10.80	34.56	0.00	106.44	106.44
710000	In-State Travel	16,313.00	16,313.00	1,116.19	1,116.19	0.00	15,196.81	15,196.81
710300	Conference Registration Fees	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		16,563.00	16,563.00	1,656.19	1,656.19	0.00	14,906.81	14,906.81
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
Subtotal: Non-Travel Support		2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
*Total: 71 - Support (Travel & Non-Travel)		18,643.00	18,643.00	1,656.19	1,656.19	0.00	16,986.81	16,986.81
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
780100	Electricity	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	0.00	0.00	212.00	212.00
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 78 - Utilities		9,464.00	9,464.00	0.00	0.00	0.00	9,464.00	9,464.00
**Total Direct Cost Expenditures		29,928.00	29,928.00	1,795.75	2,102.79	0.00	27,825.21	27,825.21
***Total Expenditures		29,928.00	29,928.00	1,795.75	2,102.79	0.00	27,825.21	27,825.21
Revenue								
811003	NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	0.00	0.00	29,928.00	29,928.00
*Total: 5Z - Transfers In		29,928.00	29,928.00	0.00	0.00	0.00	29,928.00	29,928.00
***Total Revenue		29,928.00	29,928.00	0.00	0.00	0.00	29,928.00	29,928.00

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 Type: Other
 FMGR:

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	(38,979.65)	0.00	38,979.65	38,979.65
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support	20,000.00	387,643.53	0.00	269,883.92	0.00	(249,883.92)	117,759.61
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	387,643.53	0.00	272,347.68	0.00	(252,347.68)	115,295.85
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	67,724.91	0.00	(67,724.91)	(67,724.91)
*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	0.00	67,724.91	0.00	(132,751.01)	(132,751.01)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	423,988.90	0.00	(403,988.90)	(36,345.37)
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures	20,000.00	387,643.53	0.00	422,988.90	0.00	(402,988.90)	(35,345.37)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: 53 - Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	422,988.90	0.00	(402,988.90)	(64,328.58)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ouimette, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	08/13/201	Approved For Preaward	NO
Sponsor ID:	10JV11242306131 CFDA #: 10.000	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/13/10 - 8/1/15	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,803.71	0.00	(2,803.71)	(2,803.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,637.00	18,637.00	0.00	0.00	0.00	18,637.00	18,637.00
615F10 PAT	0.00	0.00	0.00	27,996.38	0.00	(27,996.38)	(27,996.38)
615NZ0 PAT Unallocated Budget (Bud Only)	25,318.00	25,634.00	0.00	0.00	0.00	25,318.00	25,634.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,383.00	0.00	(5,383.00)	(5,383.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNSH Student Labor	0.00	0.00	0.00	18,896.13	0.00	(18,896.13)	(18,896.13)
61SNWS College Work Study	0.00	0.00	0.00	5,293.83	0.00	(5,293.83)	(5,293.83)
61SNZ0 Student Labor Unallocated(Bud Only)	21,167.00	21,167.00	0.00	0.00	0.00	21,167.00	21,167.00
*Total: 61 - Salaries and Wages	65,122.00	65,438.00	0.00	60,543.05	0.00	4,578.95	4,894.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
65YF10 Full Fringe Benefit Distr Expe	14,527.00	14,667.00	0.00	12,705.34	0.00	1,821.66	1,961.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.40	0.00	(476.40)	(476.40)
*Total: 65 - Fringe Benefits	14,527.00	14,667.00	0.00	13,434.57	0.00	1,092.43	1,232.43
710 Travel	16,236.00	16,236.00	0.00	0.00	0.00	16,236.00	16,236.00
710000 In-State Travel	0.00	0.00	0.00	6,166.69	0.00	(6,166.69)	(6,166.69)
710100 Out-of-State Travel	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	16,236.00	16,236.00	0.00	6,364.69	0.00	9,871.31	9,871.31
7112 Research Supplies	9,090.00	8,634.00	0.00	0.00	0.00	9,090.00	8,634.00
711200 Research Supplies	0.00	0.00	0.00	2,365.71	0.00	(2,365.71)	(2,365.71)
714000 Postage-General	0.00	0.00	0.00	22.41	0.00	(22.41)	(22.41)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	301.85	0.00	(301.85)	(301.85)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.12	0.00	(7.12)	(7.12)
Subtotal: Non-Travel Support	9,090.00	8,634.00	0.00	4,000.83	20.00	5,069.17	4,613.17
*Total: 71 - Support (Travel & Non-Travel)	25,326.00	24,870.00	0.00	10,365.52	20.00	14,940.48	14,484.48
**Total Direct Cost Expenditures	104,975.00	104,975.00	0.00	84,343.14	20.00	20,611.86	20,611.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	104,975.00	104,975.00	0.00	84,343.14	20.00	20,611.86	20,611.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,343.14	0.00	(84,343.14)	(84,343.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,343.14	0.00	(84,343.14)	(84,343.14)
***Total Revenue	0.00	0.00	0.00	84,343.14	0.00	(84,343.14)	(84,343.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	903.12	903.12	1,535.33	(2,438.45)	(2,438.45)
*Total: 61 - Salaries and Wages	0.00	0.00	903.12	903.12	1,535.33	(2,438.45)	(2,438.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	347.72	347.72	591.10	(938.82)	(938.82)
*Total: 65 - Fringe Benefits	0.00	0.00	347.72	347.72	591.10	(938.82)	(938.82)
**Total Direct Cost Expenditures	0.00	0.00	1,250.84	1,250.84	2,126.43	(3,377.27)	(3,377.27)
***Total Expenditures	0.00	0.00	1,250.84	1,250.84	2,126.43	(3,377.27)	(3,377.27)
Revenue							
530000 Federal Programs	0.00	0.00	1,250.84	1,250.84	0.00	(1,250.84)	(1,250.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,250.84	1,250.84	0.00	(1,250.84)	(1,250.84)
***Total Revenue	0.00	0.00	1,250.84	1,250.84	0.00	(1,250.84)	(1,250.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 15C719 - FIA Sampling at Bartlett - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,974.64	0.00	(1,974.64)	(1,974.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
*Total: 61 - Salaries and Wages		2,287.00	2,287.00	0.00	1,974.64	0.00	312.36	312.36
65YF10	Full Fringe Benefit Distr Expe	584.00	584.00	0.00	896.55	0.00	(312.55)	(312.55)
*Total: 65 - Fringe Benefits		584.00	584.00	0.00	896.55	0.00	(312.55)	(312.55)
**Total Direct Cost Expenditures		2,871.00	2,871.00	0.00	2,871.19	0.00	(0.19)	(0.19)
***Total Expenditures		2,871.00	2,871.00	0.00	2,871.19	0.00	(0.19)	(0.19)
Revenue								
81003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)
***Total Revenue		0.00	0.00	0.00	2,871.19	0.00	(2,871.19)	(2,871.19)

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	U S Department of Agriculture	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10JV11242306135 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/13/10 - 8/9/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,344.43	0.00	(32,344.43)	(32,344.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,128.12	0.00	(53,128.12)	(53,128.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,732.00	88,498.00	0.00	0.00	0.00	84,732.00	88,498.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,912.40	0.00	(17,912.40)	(17,912.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,600.22	0.00	(29,600.22)	(29,600.22)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	6,547.87	0.00	(6,547.87)	(6,547.87)
615NZ0 PAT Unallocated Budget (Bud Only)	15,408.00	11,033.00	0.00	0.00	0.00	15,408.00	11,033.00
61SNZ0 Student Labor Unallocated(Bud Only)	59,808.00	59,808.00	0.00	0.00	0.00	59,808.00	59,808.00
*Total: 61 - Salaries and Wages	209,741.00	209,132.00	0.00	139,533.04	0.00	70,207.96	69,598.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,320.15	0.00	(4,320.15)	(4,320.15)
65YF10 Full Fringe Benefit Distr Expe	44,419.00	37,890.00	0.00	27,000.23	0.00	17,418.77	10,889.77
*Total: 65 - Fringe Benefits	44,419.00	37,890.00	0.00	31,320.38	0.00	13,098.62	6,569.62
710 Travel	11,800.00	17,359.00	0.00	0.00	0.00	11,800.00	17,359.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,477.73	0.00	(4,477.73)	(4,477.73)
710200 Foreign Travel	0.00	2,513.00	0.00	4,460.38	0.00	(4,460.38)	(1,947.38)
710300 Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400 Student or Non-Emp Travel	0.00	78.00	864.26	1,135.72	0.00	(1,135.72)	(1,057.72)
Subtotal: Travel	11,800.00	19,950.00	864.26	11,813.83	0.00	(13.83)	8,136.17
7112 Research Supplies	2,128.00	1,038.00	0.00	0.00	0.00	2,128.00	1,038.00
711200 Research Supplies	0.00	0.00	0.00	300.24	0.00	(300.24)	(300.24)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
Subtotal: Non-Travel Support	3,628.00	2,538.00	0.00	1,727.51	0.00	1,900.49	810.49
*Total: 71 - Support (Travel & Non-Travel)	15,428.00	22,488.00	864.26	13,541.34	0.00	1,886.66	8,946.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100 Assistantships	4,112.00	4,190.00	0.00	0.00	0.00	4,112.00	4,190.00
*Total: 72 - Student and/or Participant Support	4,112.00	4,190.00	0.00	4,190.00	0.00	(78.00)	0.00
**Total Direct Cost Expenditures	273,700.00	273,700.00	864.26	188,584.76	0.00	85,115.24	85,115.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: U S Department of Agriculture
 Sponsor ID: 10JV11242306135 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	273,700.00	273,700.00	864.26	188,584.76	0.00	85,115.24	85,115.24
Revenue							
530000 Federal Programs	0.00	0.00	864.26	188,584.76	0.00	(188,584.76)	(188,584.76)
*Total: 53 - Sponsored Programs	0.00	0.00	864.26	188,584.76	0.00	(188,584.76)	(188,584.76)
***Total Revenue	0.00	0.00	864.26	188,584.76	0.00	(188,584.76)	(188,584.76)

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 15C718 - Tropical Peatlands Carbon - CS

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: U S Department of Agriculture
 Sponsor ID: 10JV11242306135 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,697.00	697.00	0.00	0.00	0.00	1,697.00	697.00
*Total: 61 - Salaries and Wages	1,697.00	697.00	0.00	0.00	0.00	1,697.00	697.00
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	0.00	0.00	303.00	303.00
*Total: 65 - Fringe Benefits	303.00	303.00	0.00	0.00	0.00	303.00	303.00
710200 Foreign Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
Subtotal: Travel	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	1,303.79	0.00	(1,303.79)	(303.79)
721100 Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 72 - Student and/or Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,303.79	0.00	3,196.21	3,196.21
760300 F&A Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
*Total: 76 - F&A and Internal Allocations	475.00	475.00	0.00	0.00	0.00	475.00	475.00
**Total Indirect Cost Expenditures	475.00	475.00	0.00	0.00	0.00	475.00	475.00
***Total Expenditures	4,975.00	4,975.00	0.00	1,303.79	0.00	3,671.21	3,671.21
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)
***Total Revenue	0.00	0.00	0.00	1,303.79	0.00	(1,303.79)	(1,303.79)

Grant: 110201 - Dairy Farming Gas Emissions
 Fund: 110201 - Dairy Farming Gas Emissions

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20105110621834	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,186.00	51,762.64	0.00	(51,762.64)	(51,762.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	615.00	615.00	0.00	(615.00)	(615.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	56,537.34	0.00	(56,537.34)	(56,537.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	112,589.00	112,589.00	0.00	0.00	0.00	112,589.00	112,589.00
611Q90 Post Doc	0.00	22,414.00	0.00	22,413.82	0.00	(22,413.82)	0.18
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,912.40	0.00	(17,912.40)	(17,912.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,709.91	0.00	(34,709.91)	(34,709.91)
613NZ0 Grad Unallocated Budget (Bud Only)	79,848.00	50,063.00	0.00	0.00	0.00	79,848.00	50,063.00
615F10 PAT	0.00	0.00	0.00	11,875.82	0.00	(11,875.82)	(11,875.82)
615NZ0 PAT Unallocated Budget (Bud Only)	13,393.00	20,722.00	0.00	0.00	0.00	13,393.00	20,722.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	286.01	0.00	(286.01)	(286.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,564.25	0.00	(13,564.25)	(13,564.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	694.45	0.00	(694.45)	(694.45)
61SNSH Student Labor	0.00	0.00	0.00	8,628.50	0.00	(8,628.50)	(8,628.50)
61SNWS College Work Study	0.00	0.00	0.00	2,116.68	0.00	(2,116.68)	(2,116.68)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	15,329.00	0.00	0.00	0.00	9,000.00	15,329.00
*Total: 61 - Salaries and Wages	214,830.00	221,117.00	3,801.00	221,116.82	0.00	(6,286.82)	0.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	245.31	6,105.58	0.00	(6,105.58)	(6,105.58)
65YF10 Full Fringe Benefit Distr Expe	41,054.00	45,549.00	236.84	38,341.09	0.00	2,712.91	7,207.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,082.65	0.00	(1,082.65)	(1,082.65)
*Total: 65 - Fringe Benefits	41,054.00	45,549.00	482.15	45,529.32	0.00	(4,475.32)	19.68
710 Travel	18,000.00	11,776.00	0.00	0.00	0.00	18,000.00	11,776.00
710000 In-State Travel	0.00	0.00	0.00	567.94	0.00	(567.94)	(567.94)
710100 Out-of-State Travel	0.00	0.00	0.00	10,023.19	0.00	(10,023.19)	(10,023.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	18,000.00	11,776.00	0.00	11,775.63	0.00	6,224.37	0.37
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	28,561.00	34,288.00	0.00	0.00	0.00	28,561.00	34,288.00
711200 Research Supplies	0.00	0.00	0.00	28,327.49	0.00	(28,327.49)	(28,327.49)
713000 Printing & Copying-General	0.00	0.00	0.00	70.60	0.00	(70.60)	(70.60)
714000 Postage-General	0.00	0.00	0.00	33.73	0.00	(33.73)	(33.73)

Grant: 110201 - Dairy Farming Gas Emissions
 Fund: 110201 - Dairy Farming Gas Emissions

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20105110621834 CFDA #: 10.303
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	403.04	0.00	(403.04)	(403.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,687.71	0.00	(2,687.71)	(2,687.71)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,115.40	0.00	(1,115.40)	(1,115.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.52	0.00	(49.52)	(49.52)
Subtotal: Non-Travel Support	28,561.00	34,288.00	0.00	34,187.49	0.00	(5,626.49)	100.51
*Total: 71 - Support (Travel & Non-Travel)	46,561.00	46,064.00	0.00	45,963.12	0.00	597.88	100.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,966.67	0.00	(4,966.67)	(4,966.67)
721100 Assistantships	41,754.00	27,187.00	0.00	0.00	0.00	41,754.00	27,187.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,219.75	0.00	(22,219.75)	(22,219.75)
*Total: 72 - Student and/or Participant Support	41,754.00	27,187.00	0.00	27,186.42	0.00	14,567.58	0.58
730001 Subcontracts 01	202,000.00	202,000.00	0.00	0.00	0.00	202,000.00	202,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	181,800.00	20,200.00	(202,000.00)	(202,000.00)
*Total: 73 - Subcontracts	202,000.00	202,000.00	0.00	181,800.00	20,200.00	0.00	0.00
**Total Direct Cost Expenditures	546,199.00	541,917.00	4,283.15	521,595.68	20,200.00	4,403.32	121.32
760300 F&A Expenditures	153,801.00	158,083.00	2,034.49	158,025.02	0.00	(4,224.02)	57.98
*Total: 76 - F&A and Internal Allocations	153,801.00	158,083.00	2,034.49	158,025.02	0.00	(4,224.02)	57.98
**Total Indirect Cost Expenditures	153,801.00	158,083.00	2,034.49	158,025.02	0.00	(4,224.02)	57.98
***Total Expenditures	700,000.00	700,000.00	6,317.64	679,620.70	20,200.00	179.30	179.30
Revenue							
530000 Federal Programs	0.00	0.00	6,317.64	679,620.70	0.00	(679,620.70)	(679,620.70)
*Total: 53 - Sponsored Programs	0.00	0.00	6,317.64	679,620.70	0.00	(679,620.70)	(679,620.70)
***Total Revenue	0.00	0.00	6,317.64	679,620.70	0.00	(679,620.70)	(679,620.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
*Total: 61 - Salaries and Wages	38,243.00	0.00	0.00	0.00	0.00	38,243.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
*Total: 65 - Fringe Benefits	17,992.00	0.00	0.00	0.00	0.00	17,992.00	0.00
710 Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
Subtotal: Travel	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00
7112 Research Supplies	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
Subtotal: Non-Travel Support	4,045.00	0.00	0.00	0.00	0.00	4,045.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,765.00	0.00	0.00	0.00	0.00	18,765.00	0.00
**Total Direct Cost Expenditures	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
***Total Expenditures	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,663.16	0.00	(1,663.16)	(1,663.16)
615F10 PAT	0.00	0.00	903.12	16,596.07	1,535.33	(18,131.40)	(18,131.40)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	38,243.00	0.00	0.00	0.00	0.00	38,243.00
*Total: 61 - Salaries and Wages	0.00	38,243.00	903.12	18,259.23	1,535.33	(19,794.56)	18,448.44
65YF10 Full Fringe Benefit Distr Expe	0.00	17,992.00	347.72	8,071.10	591.10	(8,662.20)	9,329.80
*Total: 65 - Fringe Benefits	0.00	17,992.00	347.72	8,071.10	591.10	(8,662.20)	9,329.80
710 Travel	0.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00
710000 In-State Travel	0.00	0.00	99.34	416.04	0.00	(416.04)	(416.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,928.71	0.00	(6,928.71)	(6,928.71)
Subtotal: Travel	0.00	14,720.00	99.34	7,344.75	0.00	(7,344.75)	7,375.25
7112 Research Supplies	0.00	4,045.00	0.00	0.00	0.00	0.00	4,045.00
711200 Research Supplies	0.00	0.00	477.94	477.94	0.00	(477.94)	(477.94)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,798.33	0.00	(1,798.33)	(1,798.33)
Subtotal: Non-Travel Support	0.00	4,045.00	477.94	2,476.27	0.00	(2,476.27)	1,568.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,765.00	577.28	9,821.02	0.00	(9,821.02)	8,943.98
**Total Direct Cost Expenditures	0.00	75,000.00	1,828.12	36,151.35	2,126.43	(38,277.78)	36,722.22
***Total Expenditures	0.00	75,000.00	1,828.12	36,151.35	2,126.43	(38,277.78)	36,722.22
Revenue							
530000 Federal Programs	0.00	0.00	1,828.12	36,151.35	0.00	(36,151.35)	(36,151.35)
*Total: 53 - Sponsored Programs	0.00	0.00	1,828.12	36,151.35	0.00	(36,151.35)	(36,151.35)
***Total Revenue	0.00	0.00	1,828.12	36,151.35	0.00	(36,151.35)	(36,151.35)

Grant: 110221 - USDA NSRC Admin
 Fund: 110228 - Belowground Competition

Status: Active
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/03/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	12DG11242307065 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/12 - 4/30/17	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UZESAO - Andrew Ouimette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,388.66	0.00	(8,388.66)	(8,388.66)
615NZ0 PAT Unallocated Budget (Bud Only)	18,838.00	18,838.00	0.00	0.00	0.00	18,838.00	18,838.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,622.50	0.00	(9,622.50)	(9,622.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	50.00	9,613.75	0.00	(9,613.75)	(9,613.75)
61SNWS College Work Study	0.00	0.00	0.00	2,565.63	0.00	(2,565.63)	(2,565.63)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages	31,638.00	31,638.00	50.00	30,218.79	0.00	1,419.21	1,419.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10 Full Fringe Benefit Distr Expe	9,539.00	9,539.00	0.00	3,823.62	0.00	5,715.38	5,715.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
*Total: 65 - Fringe Benefits	9,539.00	9,539.00	0.00	4,597.84	0.00	4,941.16	4,941.16
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	399.83	0.00	(399.83)	(399.83)
710100 Out-of-State Travel	0.00	0.00	0.00	695.20	0.00	(695.20)	(695.20)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,555.03	0.00	944.97	944.97
7112 Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	38.06	3,822.76	211.94	(4,034.70)	(4,034.70)
714030 Postage-Express Mail	0.00	0.00	0.00	49.81	0.00	(49.81)	(49.81)
717200 Other Professional Services-General	0.00	0.00	0.00	10,694.40	0.00	(10,694.40)	(10,694.40)
Subtotal: Non-Travel Support	27,000.00	27,000.00	38.06	14,566.97	211.94	12,221.09	12,221.09
*Total: 71 - Support (Travel & Non-Travel)	29,500.00	29,500.00	38.06	16,122.00	211.94	13,166.06	13,166.06
**Total Direct Cost Expenditures	70,677.00	70,677.00	88.06	50,938.63	211.94	19,526.43	19,526.43
***Total Expenditures	70,677.00	70,677.00	88.06	50,938.63	211.94	19,526.43	19,526.43
Revenue							
530000 Federal Programs	0.00	0.00	88.06	50,938.63	0.00	(50,938.63)	(50,938.63)
*Total: 53 - Sponsored Programs	0.00	0.00	88.06	50,938.63	0.00	(50,938.63)	(50,938.63)
***Total Revenue	0.00	0.00	88.06	50,938.63	0.00	(50,938.63)	(50,938.63)

Grant: 110229 - Forest Structure
 Fund: 110229 - Forest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12DG11132762416 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/10/12 - 6/30/15

Fund Information
 Effective Date: 08/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,771.76	0.00	(8,771.76)	(8,771.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,539.00	9,539.00	0.00	0.00	0.00	9,539.00	9,539.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,584.64	0.00	(23,584.64)	(23,584.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,580.72	0.00	(8,580.72)	(8,580.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	8,669.37	0.00	(8,669.37)	(8,669.37)
613NZ0 Grad Unallocated Budget (Bud Only)	12,384.00	18,428.00	0.00	0.00	0.00	12,384.00	18,428.00
615F10 PAT	0.00	0.00	1,699.58	31,129.07	1,805.81	(32,934.88)	(32,934.88)
615NZ0 PAT Unallocated Budget (Bud Only)	57,585.00	57,585.00	0.00	0.00	0.00	57,585.00	57,585.00
*Total: 61 - Salaries and Wages	79,508.00	85,552.00	1,699.58	80,735.56	1,805.81	(3,033.37)	3,010.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,881.48	0.00	(1,881.48)	(1,881.48)
65YF10 Full Fringe Benefit Distr Expe	24,689.00	21,733.00	654.34	18,189.13	695.24	5,804.63	2,848.63
*Total: 65 - Fringe Benefits	24,689.00	21,733.00	654.34	20,070.61	695.24	3,923.15	967.15
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710200 Foreign Travel	16,000.00	9,062.00	0.00	5,476.55	0.00	10,523.45	3,585.45
Subtotal: Travel	17,200.00	10,262.00	0.00	5,476.55	0.00	11,723.45	4,785.45
7112 Research Supplies	1,235.00	1,928.00	0.00	0.00	0.00	1,235.00	1,928.00
711200 Research Supplies	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,492.54	0.00	(1,492.54)	(1,492.54)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	1,235.00	1,928.00	0.00	1,812.52	0.00	(577.52)	115.48
*Total: 71 - Support (Travel & Non-Travel)	18,435.00	12,190.00	0.00	7,289.07	0.00	11,145.93	4,900.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,182.00	0.00	(2,182.00)	(2,182.00)
*Total: 72 - Student and/or Participant Support	0.00	4,462.00	0.00	4,462.00	0.00	(4,462.00)	0.00
**Total Direct Cost Expenditures	122,632.00	123,937.00	2,353.92	112,557.24	2,501.05	7,573.71	8,878.71
760300 F&A Expenditures	57,959.00	56,654.00	1,118.07	51,247.57	0.00	6,711.43	5,406.43
*Total: 76 - F&A and Internal Allocations	57,959.00	56,654.00	1,118.07	51,247.57	0.00	6,711.43	5,406.43
**Total Indirect Cost Expenditures	57,959.00	56,654.00	1,118.07	51,247.57	0.00	6,711.43	5,406.43
***Total Expenditures	180,591.00	180,591.00	3,471.99	163,804.81	2,501.05	14,285.14	14,285.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110229 - Forest Structure
 Fund: 110229 - Forest Structure

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	U S Department of Agriculture	Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	12DG11132762416	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/10/12 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,471.99	163,804.81	0.00	(163,804.81)	(163,804.81)
*Total: 53 - Sponsored Programs	0.00	0.00	3,471.99	163,804.81	0.00	(163,804.81)	(163,804.81)
***Total Revenue	0.00	0.00	3,471.99	163,804.81	0.00	(163,804.81)	(163,804.81)

Grant: 110235 - Forest Carbon Isotope Studies
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active
 FMGR: Ollinger, Scott V

Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242306011 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 3/1/13 - 8/31/15

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,368.58	37,406.73	13,027.19	(50,433.92)	(50,433.92)
615NZ0 PAT Unallocated Budget (Bud Only)	86,785.00	86,785.00	0.00	0.00	0.00	86,785.00	86,785.00
*Total: 61 - Salaries and Wages	86,785.00	86,785.00	2,368.58	37,406.73	13,027.19	36,351.08	36,351.08
65YF10 Full Fringe Benefit Distr Expe	40,274.00	40,274.00	911.90	17,134.51	5,015.47	18,124.02	18,124.02
*Total: 65 - Fringe Benefits	40,274.00	40,274.00	911.90	17,134.51	5,015.47	18,124.02	18,124.02
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	462.21	0.00	(462.21)	(462.21)
Subtotal: Travel	6,000.00	6,000.00	0.00	462.21	0.00	5,537.79	5,537.79
7112 Research Supplies	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
711200 Research Supplies	0.00	0.00	2,091.00	2,105.03	0.00	(2,105.03)	(2,105.03)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,357.00	6,357.00	2,091.00	2,605.03	0.00	3,751.97	3,751.97
*Total: 71 - Support (Travel & Non-Travel)	12,357.00	12,357.00	2,091.00	3,067.24	0.00	9,289.76	9,289.76
**Total Direct Cost Expenditures	139,416.00	139,416.00	5,371.48	57,608.48	18,042.66	63,764.86	63,764.86
***Total Expenditures	139,416.00	139,416.00	5,371.48	57,608.48	18,042.66	63,764.86	63,764.86
Revenue							
530000 Federal Programs	0.00	0.00	5,371.48	57,608.48	0.00	(57,608.48)	(57,608.48)
*Total: 53 - Sponsored Programs	0.00	0.00	5,371.48	57,608.48	0.00	(57,608.48)	(57,608.48)
***Total Revenue	0.00	0.00	5,371.48	57,608.48	0.00	(57,608.48)	(57,608.48)

Grant: 110237 - USDA NSRC Administration
 Fund: 110239 - NSRC Real Time Sensor

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	IDC Dist From Code:	Sefa Classification	RESDEV
				Fund Type Level 2	P1	

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10 PAT	0.00	0.00	0.00	2,649.94	0.00	(2,649.94)	(2,649.94)
615NZ0 PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
*Total: 61 - Salaries and Wages	24,811.00	24,811.00	0.00	2,649.94	0.00	22,161.06	22,161.06
65YF10 Full Fringe Benefit Distr Expe	8,959.00	8,959.00	0.00	1,226.87	0.00	7,732.13	7,732.13
*Total: 65 - Fringe Benefits	8,959.00	8,959.00	0.00	1,226.87	0.00	7,732.13	7,732.13
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	38,770.00	38,770.00	0.00	3,876.81	0.00	34,893.19	34,893.19
***Total Expenditures	38,770.00	38,770.00	0.00	3,876.81	0.00	34,893.19	34,893.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,876.81	0.00	(3,876.81)	(3,876.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,876.81	0.00	(3,876.81)	(3,876.81)
***Total Revenue	0.00	0.00	0.00	3,876.81	0.00	(3,876.81)	(3,876.81)

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV1124307072	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 7/1/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,094.78	0.00	(4,094.78)	(4,094.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,562.00	16,562.00	0.00	0.00	0.00	16,562.00	16,562.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.82	0.00	(22.82)	(22.82)
61CPHX Part Time Hourly	0.00	0.00	1,536.00	9,150.26	0.00	(9,150.26)	(9,150.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	560.00	6,604.00	0.00	(6,604.00)	(6,604.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
*Total: 61 - Salaries and Wages	47,380.00	47,380.00	2,096.00	19,882.36	0.00	27,497.64	27,497.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
65YF10 Full Fringe Benefit Distr Expe	10,335.00	10,335.00	0.00	1,895.90	0.00	8,439.10	8,439.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	118.27	715.70	0.00	(715.70)	(715.70)
*Total: 65 - Fringe Benefits	10,335.00	10,335.00	118.27	2,613.40	0.00	7,721.60	7,721.60
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
Subtotal: Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	184,000.00
711200 Research Supplies	0.00	0.00	16,839.17	106,174.29	0.00	(106,174.29)	(106,174.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	190,000.00	190,000.00	16,839.17	111,699.29	0.00	78,300.71	78,300.71
*Total: 71 - Support (Travel & Non-Travel)	204,700.00	204,700.00	16,839.17	111,699.29	0.00	93,000.71	93,000.71
**Total Direct Cost Expenditures	262,415.00	262,415.00	19,053.44	134,195.05	0.00	128,219.95	128,219.95
***Total Expenditures	262,415.00	262,415.00	19,053.44	134,195.05	0.00	128,219.95	128,219.95
Revenue							
530000 Federal Programs	0.00	0.00	19,053.44	134,195.05	0.00	(134,195.05)	(134,195.05)
*Total: 53 - Sponsored Programs	0.00	0.00	19,053.44	134,195.05	0.00	(134,195.05)	(134,195.05)
***Total Revenue	0.00	0.00	19,053.44	134,195.05	0.00	(134,195.05)	(134,195.05)

Grant: 110245 - Smart Forest
 Fund: 15C922 - Smart Forest Cost Share

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
*Total: 61 - Salaries and Wages		684.00	684.00	0.00	927.56	0.00	(243.56)	(243.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10	Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: 65 - Fringe Benefits		316.00	316.00	0.00	72.92	0.00	243.08	243.08
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.48	0.00	(0.48)	(0.48)
760300	F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations		475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures		475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
***Total Expenditures		1,475.00	1,475.00	0.00	1,475.69	0.00	(0.69)	(0.69)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)
***Total Revenue		0.00	0.00	0.00	1,476.04	0.00	(1,476.04)	(1,476.04)

Grant: 110256 - Multinational Ag GHG Emissions
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Not Fully Executed
 FMGR: Li, Changsheng

Type: Grant

PI Name:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	U S Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NFE	CFDA #:	10.310	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/14 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,144.91	0.00	(3,144.91)	(3,144.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages	8,320.00	8,320.00	0.00	3,144.91	0.00	5,175.09	5,175.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.15	0.00	(242.15)	(242.15)
65YF10 Full Fringe Benefit Distr Expe	3,752.00	3,752.00	0.00	0.00	0.00	3,752.00	3,752.00
*Total: 65 - Fringe Benefits	3,752.00	3,752.00	0.00	242.15	0.00	3,509.85	3,509.85
710 Travel	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
710200 Foreign Travel	0.00	0.00	0.00	983.30	0.00	(983.30)	(983.30)
Subtotal: Travel	8,700.00	8,700.00	0.00	1,095.17	0.00	7,604.83	7,604.83
7112 Research Supplies	776.00	776.00	0.00	0.00	0.00	776.00	776.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.55	0.00	(64.55)	(64.55)
Subtotal: Non-Travel Support	776.00	776.00	0.00	64.55	0.00	711.45	711.45
*Total: 71 - Support (Travel & Non-Travel)	9,476.00	9,476.00	0.00	1,159.72	0.00	8,316.28	8,316.28
730001 Subcontracts 01	8,040.00	8,040.00	0.00	0.00	0.00	8,040.00	8,040.00
*Total: 73 - Subcontracts	8,040.00	8,040.00	0.00	0.00	0.00	8,040.00	8,040.00
**Total Direct Cost Expenditures	29,588.00	29,588.00	0.00	4,546.78	0.00	25,041.22	25,041.22
760300 F&A Expenditures	2,959.00	2,959.00	0.00	411.70	0.00	2,547.30	2,547.30
*Total: 76 - F&A and Internal Allocations	2,959.00	2,959.00	0.00	411.70	0.00	2,547.30	2,547.30
**Total Indirect Cost Expenditures	2,959.00	2,959.00	0.00	411.70	0.00	2,547.30	2,547.30
***Total Expenditures	32,547.00	32,547.00	0.00	4,958.48	0.00	27,588.52	27,588.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,958.48	0.00	(4,958.48)	(4,958.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,958.48	0.00	(4,958.48)	(4,958.48)
***Total Revenue	0.00	0.00	0.00	4,958.48	0.00	(4,958.48)	(4,958.48)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 Type: Contract
 FMGR: He, Pingguo

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040 CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0 Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: 65 - Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	91,197.02	0.00	91,186.34	0.00	(6,186.34)	10.68
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: 76 - F&A and Internal Allocations	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 09/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: 76 - F&A and Internal Allocations	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC	
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,140.26	0.00	(8,140.26)	(8,140.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,254.40	0.00	(45,254.40)	(45,254.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,510.00	82,050.00	0.00	0.00	0.00	107,510.00	82,050.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.78	0.00	(24,725.78)	(24,725.78)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00
615F10	PAT	0.00	0.00	0.00	17,247.37	0.00	(17,247.37)	(17,247.37)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	23,219.00	0.00	0.00	0.00	19,400.00	23,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
*Total: 61 - Salaries and Wages		173,450.00	105,269.00	0.00	105,267.81	0.00	68,182.19	1.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	683.77	0.00	(683.77)	(683.77)
65YF10	Full Fringe Benefit Distr Expe	43,222.00	29,285.00	0.00	25,721.12	0.00	17,500.88	3,563.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,879.25	0.00	(2,879.25)	(2,879.25)
*Total: 65 - Fringe Benefits		43,222.00	29,285.00	0.00	29,284.14	0.00	13,937.86	0.86
710	Travel	10,000.00	6,600.00	0.00	0.00	0.00	10,000.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	2,333.80	0.00	(2,333.80)	(2,333.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,021.16	0.00	(3,021.16)	(3,021.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
Subtotal: Travel		10,000.00	6,600.00	0.00	6,599.96	0.00	3,400.04	0.04
7112	Research Supplies	50,367.00	7,387.00	0.00	0.00	0.00	50,367.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,732.87	0.00	(1,732.87)	(1,732.87)
714000	Postage-General	0.00	0.00	0.00	77.66	0.00	(77.66)	(77.66)
714030	Postage-Express Mail	0.00	0.00	0.00	426.34	0.00	(426.34)	(426.34)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	1,036.00	0.00	(1,036.00)	(1,036.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,784.00	0.00	(1,784.00)	(1,784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,007.69	0.00	(1,007.69)	(1,007.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	407.43	0.00	(407.43)	(407.43)
Subtotal: Non-Travel Support		50,367.00	7,387.00	0.00	7,386.99	0.00	42,980.01	0.01
*Total: 71 - Support (Travel & Non-Travel)		60,367.00	13,987.00	0.00	13,986.95	0.00	46,380.05	0.05

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
*Total: 72 - Student and/or Participant Support	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
730001 Subcontracts 01	250,000.00	249,820.00	0.00	100,000.00	0.00	150,000.00	149,820.00
730002 Subcontracts 02	0.00	0.00	0.00	149,819.32	0.00	(149,819.32)	(149,819.32)
*Total: 73 - Subcontracts	250,000.00	249,820.00	0.00	249,819.32	0.00	180.68	0.68
**Total Direct Cost Expenditures	546,325.00	398,361.00	0.00	398,358.22	0.00	147,966.78	2.78
760300 F&A Expenditures	147,168.00	89,343.00	0.00	89,342.45	0.00	57,825.55	0.55
*Total: 76 - F&A and Internal Allocations	147,168.00	89,343.00	0.00	89,342.45	0.00	57,825.55	0.55
**Total Indirect Cost Expenditures	147,168.00	89,343.00	0.00	89,342.45	0.00	57,825.55	0.55
***Total Expenditures	693,493.00	487,704.00	0.00	487,700.67	0.00	205,792.33	3.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	487,700.67	0.00	(487,700.67)	(487,700.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	487,700.67	0.00	(487,700.67)	(487,700.67)
***Total Revenue	0.00	0.00	0.00	487,700.67	0.00	(487,700.67)	(487,700.67)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC	
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,237.42	0.00	(88,237.42)	(88,237.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	132,290.00	132,290.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	307.49	0.00	(307.49)	(307.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,082.01	0.00	(66,082.01)	(66,082.01)
611Q90	Post Doc	47,000.00	47,000.00	0.00	62,228.23	0.00	(15,228.23)	(15,228.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	235,465.15	0.00	(235,465.15)	(235,465.15)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	520.07	0.00	(520.07)	(520.07)
613NZ0	Grad Unallocated Budget (Bud Only)	186,160.00	185,447.00	0.00	0.00	0.00	186,160.00	185,447.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	97,029.29	0.00	(97,029.29)	(97,029.29)
615F10	PAT	0.00	0.00	0.00	192,209.28	0.00	(192,209.28)	(192,209.28)
615NZ0	PAT Unallocated Budget (Bud Only)	304,510.00	396,489.00	0.00	0.00	0.00	304,510.00	396,489.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,813.13	0.00	(12,813.13)	(12,813.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	437.47	0.00	(437.47)	(437.47)
61SNSH	Student Labor	0.00	0.00	0.00	4,184.16	0.00	(4,184.16)	(4,184.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
*Total: 61 - Salaries and Wages		669,960.00	761,226.00	0.00	761,225.70	0.00	(91,265.70)	0.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
65YF10	Full Fringe Benefit Distr Expe	194,670.00	146,454.00	0.00	131,707.02	0.00	62,962.98	14,746.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,709.28	0.00	(14,709.28)	(14,709.28)
*Total: 65 - Fringe Benefits		194,670.00	146,454.00	0.00	146,453.05	0.00	48,216.95	0.95
710	Travel	15,000.00	22,676.00	0.00	0.00	0.00	15,000.00	22,676.00
710000	In-State Travel	0.00	0.00	0.00	13,572.64	0.00	(13,572.64)	(13,572.64)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.16	0.00	(4,583.16)	(4,583.16)
710300	Conference Registration Fees	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.05	0.00	(2,013.05)	(2,013.05)
Subtotal: Travel		15,000.00	22,676.00	0.00	22,675.85	0.00	(7,675.85)	0.15
7112	Research Supplies	300,000.00	318,461.00	0.00	0.00	0.00	300,000.00	318,461.00
711200	Research Supplies	0.00	0.00	0.00	259,353.19	0.00	(259,353.19)	(259,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	4,101.50	0.00	(4,101.50)	(4,101.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
714030	Postage-Express Mail	0.00	0.00	0.00	8,312.95	0.00	(8,312.95)	(8,312.95)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,991.97	0.00	(10,991.97)	(10,991.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,069.75	0.00	(6,069.75)	(6,069.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
718000 Telecom-General	0.00	0.00	0.00	1,034.74	0.00	(1,034.74)	(1,034.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support	300,000.00	318,461.00	0.00	318,460.75	0.00	(18,460.75)	0.25
*Total: 71 - Support (Travel & Non-Travel)	315,000.00	341,137.00	0.00	341,136.60	0.00	(26,136.60)	0.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,910.00	0.00	(17,910.00)	(17,910.00)
721100 Assistantships	77,144.00	54,996.00	0.00	0.00	0.00	77,144.00	54,996.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,085.25	0.00	(37,085.25)	(37,085.25)
*Total: 72 - Student and/or Participant Support	77,144.00	54,996.00	0.00	54,995.25	0.00	22,148.75	0.75
740000 Cap Equipment	150,000.00	143,065.00	0.00	143,064.67	0.00	6,935.33	0.33
*Total: 74 - Capitalizable Plant and Equipment	150,000.00	143,065.00	0.00	143,064.67	0.00	6,935.33	0.33
**Total Direct Cost Expenditures	1,406,774.00	1,446,878.00	0.00	1,446,875.27	0.00	(40,101.27)	2.73
760300 F&A Expenditures	530,834.00	561,589.00	0.00	561,966.79	0.00	(31,132.79)	(377.79)
*Total: 76 - F&A and Internal Allocations	530,834.00	561,589.00	0.00	561,966.79	0.00	(31,132.79)	(377.79)
**Total Indirect Cost Expenditures	530,834.00	561,589.00	0.00	561,966.79	0.00	(31,132.79)	(377.79)
***Total Expenditures	1,937,608.00	2,008,467.00	0.00	2,008,842.06	0.00	(71,234.06)	(375.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,008,842.06	0.00	(2,008,842.06)	(2,008,842.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,008,842.06	0.00	(2,008,842.06)	(2,008,842.06)
***Total Revenue	0.00	0.00	0.00	2,008,842.06	0.00	(2,008,842.06)	(2,008,842.06)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,573.98	0.00	(35,573.98)	(35,573.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	64,027.00	64,027.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,949.84	0.00	(24,949.84)	(24,949.84)
611Q90	Post Doc	45,000.00	45,619.00	0.00	125,023.07	0.00	(80,023.07)	(79,404.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,725.06	0.00	(14,725.06)	(14,725.06)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,699.67	0.00	(14,699.67)	(14,699.67)
615F10	PAT	0.00	0.00	0.00	143,230.87	0.00	(143,230.87)	(143,230.87)
615NZ0	PAT Unallocated Budget (Bud Only)	109,750.00	202,917.00	0.00	0.00	0.00	109,750.00	202,917.00
*Total: 61 - Salaries and Wages	265,317.00	359,103.00	0.00	359,102.61	0.00	(93,785.61)	0.39	
65YF10	Full Fringe Benefit Distr Expe	84,267.00	109,917.00	0.00	106,611.06	0.00	(22,344.06)	3,305.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,305.21	0.00	(3,305.21)	(3,305.21)
*Total: 65 - Fringe Benefits	84,267.00	109,917.00	0.00	109,916.27	0.00	(25,649.27)	0.73	
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00
7112	Research Supplies	15,000.00	7,700.00	0.00	0.00	0.00	15,000.00	7,700.00
711200	Research Supplies	0.00	0.00	0.00	222.86	0.00	(222.86)	(222.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	162.30	0.00	(162.30)	(162.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,263.01	0.00	(7,263.01)	(7,263.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	7,700.00	0.00	7,700.00	0.00	7,300.00	(0.00)	
*Total: 71 - Support (Travel & Non-Travel)	17,500.00	7,700.00	0.00	7,700.00	0.00	9,800.00	(0.00)	
721042	Waivers-Grad Insurance Pymts	0.00	690.00	0.00	1,435.00	0.00	(1,435.00)	(745.00)
721100	Assistantships	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00
721155	Asstship-Tuition Waiver	0.00	558.00	0.00	1,368.00	0.00	(1,368.00)	(810.00)
*Total: 72 - Student and/or Participant Support	0.00	2,803.00	0.00	2,803.00	0.00	(2,803.00)	0.00	
740000	Cap Equipment	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
**Total Direct Cost Expenditures	386,370.00	479,523.00	0.00	479,521.88	0.00	(93,151.88)	1.12
760300 F&A Expenditures	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
*Total: 76 - F&A and Internal Allocations	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
**Total Indirect Cost Expenditures	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
***Total Expenditures	551,558.00	694,048.00	0.00	694,045.39	0.00	(142,487.39)	2.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)
***Total Revenue	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC	
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,762.42	0.00	(20,762.42)	(20,762.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,046.00	30,237.00	0.00	0.00	0.00	36,046.00	30,237.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,625.77	0.00	(8,625.77)	(8,625.77)
613NZ0 Grad Unallocated Budget (Bud Only)	23,270.00	22,070.00	0.00	0.00	0.00	23,270.00	22,070.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,834.00	0.00	(20,834.00)	(20,834.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNSH Student Labor	0.00	0.00	0.00	24,724.10	0.00	(24,724.10)	(24,724.10)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	22,700.00	0.00	0.00	0.00	25,000.00	22,700.00
*Total: 61 - Salaries and Wages	84,316.00	75,007.00	0.00	75,006.29	0.00	9,309.71	0.71
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,130.00	0.00	8,670.03	0.00	3,214.97	2,459.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,462.15	0.00	(2,462.15)	(2,462.15)
*Total: 65 - Fringe Benefits	11,885.00	11,130.00	0.00	11,132.18	0.00	752.82	(2.18)
710 Travel	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
710000 In-State Travel	0.00	427.00	0.00	610.80	0.00	(610.80)	(183.80)
710100 Out-of-State Travel	0.00	0.00	0.00	1,457.94	0.00	(1,457.94)	(1,457.94)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	817.35	0.00	(817.35)	(817.35)
Subtotal: Travel	2,000.00	3,427.00	0.00	3,426.09	0.00	(1,426.09)	0.91
7112 Research Supplies	15,000.00	22,102.00	0.00	0.00	0.00	15,000.00	22,102.00
711200 Research Supplies	0.00	2,500.00	0.00	13,845.45	0.00	(13,845.45)	(11,345.45)
713000 Printing & Copying-General	0.00	0.00	0.00	2,464.95	0.00	(2,464.95)	(2,464.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
717200 Other Professional Services-General	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support	15,000.00	24,602.00	0.00	24,580.49	0.00	(9,580.49)	21.51
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	28,029.00	0.00	28,006.58	0.00	(11,006.58)	22.42
721100 Assistantships	9,643.00	683.00	0.00	0.00	0.00	9,643.00	683.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
*Total: 72 - Student and/or Participant Support	9,643.00	683.00	0.00	683.00	0.00	8,960.00	0.00
**Total Direct Cost Expenditures	122,844.00	114,849.00	0.00	114,828.05	0.00	8,015.95	20.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name: Talbot, Robert W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA06OAR4600189 CFDA #: 11.460
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 9/1/06 - 8/31/09

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69
*Total: 76 - F&A and Internal Allocations	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69
**Total Indirect Cost Expenditures	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69
***Total Expenditures	173,784.00	166,224.00	0.00	166,193.36	0.00	7,590.64	30.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)
***Total Revenue	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A78 - AIRMAP Mwo Chief Scientist

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA06OAR4600189	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/06 - 8/31/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	36,403.61	0.00	(36,403.61)	(36,403.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,973.00	36,405.00	0.00	0.00	0.00	35,973.00	36,405.00
*Total: 61 - Salaries and Wages	35,973.00	36,405.00	0.00	36,403.61	0.00	(430.61)	1.39
65YF10 Full Fringe Benefit Distr Expe	15,828.00	15,396.00	0.00	15,393.77	0.00	434.23	2.23
*Total: 65 - Fringe Benefits	15,828.00	15,396.00	0.00	15,393.77	0.00	434.23	2.23
**Total Direct Cost Expenditures	51,801.00	51,801.00	0.00	51,797.38	0.00	3.62	3.62
760300 F&A Expenditures	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
*Total: 76 - F&A and Internal Allocations	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
**Total Indirect Cost Expenditures	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
***Total Expenditures	75,111.00	75,111.00	0.00	75,106.26	0.00	4.74	4.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)
***Total Revenue	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D47 - Planning for Climate Change

Status: Active
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(509.33)	45,109.84	0.00	(45,109.84)	(45,109.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	64,913.19	0.00	(64,913.19)	(64,913.19)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0 Grad Unallocated Budget (Bud Only)	27,397.00	27,397.00	0.00	0.00	0.00	27,397.00	27,397.00
615NZ0 PAT Unallocated Budget (Bud Only)	179,505.00	147,363.00	0.00	0.00	0.00	179,505.00	147,363.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	49,666.00	9,666.00	0.00	0.00	0.00	49,666.00	9,666.00
61CPHX Part Time Hourly	0.00	0.00	500.00	27,651.75	0.00	(27,651.75)	(27,651.75)
61SNSH Student Labor	0.00	0.00	2,100.00	37,227.50	0.00	(37,227.50)	(37,227.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,180.00	60,444.00	0.00	0.00	0.00	23,180.00	60,444.00
*Total: 61 - Salaries and Wages	279,748.00	244,870.00	2,090.67	176,077.28	0.00	103,670.72	68,792.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	(39.22)	3,496.71	0.00	(3,496.71)	(3,496.71)
65YF10 Full Fringe Benefit Distr Expe	104,643.00	74,418.00	0.00	29,673.84	0.00	74,969.16	44,744.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.50	2,182.01	0.00	(2,182.01)	(2,182.01)
*Total: 65 - Fringe Benefits	104,643.00	74,418.00	(0.72)	35,352.56	0.00	69,290.44	39,065.44
710 Travel	6,000.00	8,000.00	0.00	0.00	0.00	6,000.00	8,000.00
710000 In-State Travel	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
710100 Out-of-State Travel	0.00	0.00	0.00	2,235.82	0.00	(2,235.82)	(2,235.82)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.96	0.00	(82.96)	(82.96)
Subtotal: Travel	6,000.00	8,000.00	0.00	2,456.17	0.00	3,543.83	5,543.83
7112 Research Supplies	4,200.00	6,700.00	0.00	0.00	0.00	4,200.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	2,963.20	0.00	(2,963.20)	(2,963.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.23	18.23	0.00	(18.23)	(18.23)
715000 Non-Cap Equip-General	0.00	0.00	180.98	180.98	0.00	(180.98)	(180.98)
717200 Other Professional Services-General	0.00	15,782.00	0.00	11,263.11	5,606.39	(16,869.50)	(1,087.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,038.94	0.00	(1,038.94)	(1,038.94)
Subtotal: Non-Travel Support	4,200.00	22,482.00	199.21	15,464.46	5,606.39	(16,870.85)	1,411.15
*Total: 71 - Support (Travel & Non-Travel)	10,200.00	30,482.00	199.21	17,920.63	5,606.39	(13,327.02)	6,954.98
721100 Assistantships	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
*Total: 72 - Student and/or Participant Support	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
730001 Subcontracts 01	28,282.00	88,500.00	0.00	0.00	0.00	28,282.00	88,500.00

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D47 - Planning for Climate Change

Status: Active
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA09NOS4190153	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/09 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730024 Subcontracts 24	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
730026 Subcontracts 26	0.00	0.00	0.00	73,690.00	2,310.00	(76,000.00)	(76,000.00)
*Total: 73 - Subcontracts	28,282.00	88,500.00	0.00	86,190.00	2,310.00	(60,218.00)	0.00
**Total Direct Cost Expenditures	439,597.00	454,994.00	2,289.16	315,540.47	7,916.39	116,140.14	131,537.14
760300 F&A Expenditures	200,014.00	184,617.00	1,087.36	126,397.97	0.00	73,616.03	58,219.03
*Total: 76 - F&A and Internal Allocations	200,014.00	184,617.00	1,087.36	126,397.97	0.00	73,616.03	58,219.03
**Total Indirect Cost Expenditures	200,014.00	184,617.00	1,087.36	126,397.97	0.00	73,616.03	58,219.03
***Total Expenditures	639,611.00	639,611.00	3,376.52	441,938.44	7,916.39	189,756.17	189,756.17
Revenue							
530000 Federal Programs	0.00	0.00	3,376.52	441,938.44	0.00	(441,938.44)	(441,938.44)
*Total: 53 - Sponsored Programs	0.00	0.00	3,376.52	441,938.44	0.00	(441,938.44)	(441,938.44)
***Total Revenue	0.00	0.00	3,376.52	441,938.44	0.00	(441,938.44)	(441,938.44)

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.42	0.00	(19,926.42)	(19,926.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,599.00	8,903.00	0.00	0.00	0.00	9,599.00	8,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,427.01	0.00	(5,427.01)	(5,427.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH Student Labor	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
61SNWS College Work Study	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
*Total: 61 - Salaries and Wages	44,537.00	43,841.00	0.00	44,493.44	0.00	43.56	(652.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,923.04	0.00	(1,923.04)	(1,923.04)
65YF10 Full Fringe Benefit Distr Expe	2,491.00	2,577.00	0.00	0.00	0.00	2,491.00	2,577.00
*Total: 65 - Fringe Benefits	2,491.00	2,577.00	0.00	1,923.04	0.00	567.96	653.96
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710100 Out-of-State Travel	0.00	0.00	0.00	719.77	0.00	(719.77)	(719.77)
Subtotal: Travel	1,000.00	1,000.00	0.00	844.77	0.00	155.23	155.23
7112 Research Supplies	10,005.00	9,524.00	0.00	0.00	0.00	10,005.00	9,524.00
711200 Research Supplies	0.00	0.00	0.00	9,355.49	0.00	(9,355.49)	(9,355.49)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000 Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
Subtotal: Non-Travel Support	10,005.00	9,524.00	0.00	9,679.00	0.00	326.00	(155.00)
*Total: 71 - Support (Travel & Non-Travel)	11,005.00	10,524.00	0.00	10,523.77	0.00	481.23	0.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100 Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155 Asstship-Tuition Waiver	0.00	1,581.00	0.00	11,610.50	0.00	(11,610.50)	(10,029.50)
*Total: 72 - Student and/or Participant Support	10,903.00	12,484.00	0.00	12,483.50	0.00	(1,580.50)	0.50
**Total Direct Cost Expenditures	68,936.00	69,426.00	0.00	69,423.75	0.00	(487.75)	2.25
760300 F&A Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
*Total: 76 - F&A and Internal Allocations	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
**Total Indirect Cost Expenditures	26,115.00	25,625.00	0.00	25,623.14	0.00	491.86	1.86
***Total Expenditures	95,051.00	95,051.00	0.00	95,046.89	0.00	4.11	4.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)
***Total Revenue	0.00	0.00	0.00	95,046.89	0.00	(95,046.89)	(95,046.89)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,194.51	0.00	(4,194.51)	(4,194.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,935.00	9,252.00	0.00	0.00	0.00	9,935.00	9,252.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,548.76	0.00	(19,548.76)	(19,548.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,762.19	0.00	(14,762.19)	(14,762.19)
613NZ0 Grad Unallocated Budget (Bud Only)	35,988.00	35,988.00	0.00	0.00	0.00	35,988.00	35,988.00
617F10 Operating Staff	0.00	0.00	0.00	4,909.94	0.00	(4,909.94)	(4,909.94)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 61 - Salaries and Wages	45,923.00	45,240.00	0.00	44,153.40	0.00	1,769.60	1,086.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,042.72	0.00	(2,042.72)	(2,042.72)
65YF10 Full Fringe Benefit Distr Expe	2,594.00	3,277.00	0.00	2,228.32	0.00	365.68	1,048.68
*Total: 65 - Fringe Benefits	2,594.00	3,277.00	0.00	4,271.04	0.00	(1,677.04)	(994.04)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	66.92	0.00	(66.92)	(66.92)
710100 Out-of-State Travel	0.00	0.00	0.00	309.40	0.00	(309.40)	(309.40)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	896.32	0.00	2,103.68	2,103.68
7112 Research Supplies	9,393.00	7,777.00	0.00	0.00	0.00	9,393.00	7,777.00
711200 Research Supplies	0.00	0.00	0.00	9,889.66	0.00	(9,889.66)	(9,889.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Non-Travel Support	9,393.00	7,777.00	0.00	9,972.33	0.00	(579.33)	(2,195.33)
*Total: 71 - Support (Travel & Non-Travel)	12,393.00	10,777.00	0.00	10,868.65	0.00	1,524.35	(91.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	11,637.00	13,981.00	0.00	0.00	0.00	11,637.00	13,981.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,976.00	0.00	(12,976.00)	(12,976.00)
*Total: 72 - Student and/or Participant Support	11,637.00	13,981.00	0.00	13,981.00	0.00	(2,344.00)	0.00
**Total Direct Cost Expenditures	72,547.00	73,275.00	0.00	73,274.09	0.00	(727.09)	0.91
760300 F&A Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
*Total: 76 - F&A and Internal Allocations	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active
 FMGR: Kalnejais, Linda H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	27,409.00	26,681.00	0.00	26,681.91	0.00	727.09	(0.91)
***Total Expenditures	99,956.00	99,956.00	0.00	99,956.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)
***Total Revenue	0.00	0.00	0.00	99,956.00	0.00	(99,956.00)	(99,956.00)

Grant: 111C35 - Program Management
 Fund: 111D46 - Minibus Regional Catch

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4170082	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	16,945.37	0.00	(16,945.37)	(16,945.37)
*Total: 61 - Salaries and Wages	30,080.00	30,080.00	0.00	16,945.37	0.00	13,134.63	13,134.63
65YF10 Full Fringe Benefit Distr Expe	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,417.47	0.00	(1,417.47)	(1,417.47)
*Total: 65 - Fringe Benefits	2,581.00	2,581.00	0.00	1,417.47	0.00	1,163.53	1,163.53
710 Travel	13,076.00	13,076.00	0.00	0.00	0.00	13,076.00	13,076.00
710000 In-State Travel	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
710100 Out-of-State Travel	0.00	0.00	0.00	336.93	0.00	(336.93)	(336.93)
710200 Foreign Travel	0.00	0.00	2,523.81	2,523.81	0.00	(2,523.81)	(2,523.81)
710300 Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel	13,076.00	13,076.00	2,523.81	4,117.70	0.00	8,958.30	8,958.30
7112 Research Supplies	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
711200 Research Supplies	0.00	0.00	0.00	510.54	0.00	(510.54)	(510.54)
714000 Postage-General	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
717000 Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,490.00	4,360.00	(15,850.00)	(15,850.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	34,457.00	34,457.00	0.00	12,664.84	4,360.00	17,432.16	17,432.16
*Total: 71 - Support (Travel & Non-Travel)	47,533.00	47,533.00	2,523.81	16,782.54	4,360.00	26,390.46	26,390.46
**Total Direct Cost Expenditures	80,194.00	80,194.00	2,523.81	35,145.38	4,360.00	40,688.62	40,688.62
760300 F&A Expenditures	37,937.00	37,937.00	1,198.81	16,617.16	0.00	21,319.84	21,319.84
*Total: 76 - F&A and Internal Allocations	37,937.00	37,937.00	1,198.81	16,617.16	0.00	21,319.84	21,319.84
**Total Indirect Cost Expenditures	37,937.00	37,937.00	1,198.81	16,617.16	0.00	21,319.84	21,319.84
***Total Expenditures	118,131.00	118,131.00	3,722.62	51,762.54	4,360.00	62,008.46	62,008.46
Revenue							
530000 Federal Programs	0.00	0.00	3,722.62	51,762.54	0.00	(51,762.54)	(51,762.54)
*Total: 53 - Sponsored Programs	0.00	0.00	3,722.62	51,762.54	0.00	(51,762.54)	(51,762.54)
***Total Revenue	0.00	0.00	3,722.62	51,762.54	0.00	(51,762.54)	(51,762.54)

Grant: 111C35 - Program Management
 Fund: 15C691 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 03/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,002.83	0.00	(24,002.83)	(24,002.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
*Total: 61 - Salaries and Wages		24,304.00	24,304.00	0.00	24,002.83	0.00	301.17	301.17
65YF10	Full Fringe Benefit Distr Expe	10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
*Total: 65 - Fringe Benefits		10,356.00	10,356.00	0.00	10,657.29	0.00	(301.29)	(301.29)
**Total Direct Cost Expenditures		34,660.00	34,660.00	0.00	34,660.12	0.00	(0.12)	(0.12)
760300	F&A Expenditures	15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations		15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures		15,597.00	15,597.00	0.00	15,597.02	0.00	(0.02)	(0.02)
***Total Expenditures		50,257.00	50,257.00	0.00	50,257.14	0.00	(0.14)	(0.14)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
*Total: 5Z - Transfers In		0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)
***Total Revenue		0.00	0.00	0.00	50,257.14	0.00	(50,257.14)	(50,257.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,987.92	0.00	(22,987.92)	(22,987.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
*Total: 61 - Salaries and Wages		23,358.00	23,358.00	0.00	22,987.92	0.00	370.08	370.08
65YF10	Full Fringe Benefit Distr Expe	10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
*Total: 65 - Fringe Benefits		10,021.00	10,021.00	0.00	10,391.28	0.00	(370.28)	(370.28)
**Total Direct Cost Expenditures		33,379.00	33,379.00	0.00	33,379.20	0.00	(0.20)	(0.20)
760300	F&A Expenditures	15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
*Total: 76 - F&A and Internal Allocations		15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures		15,020.00	15,020.00	0.00	15,020.72	0.00	(0.72)	(0.72)
***Total Expenditures		48,399.00	48,399.00	0.00	48,399.92	0.00	(0.92)	(0.92)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)
*Total: 5Z - Transfers In		0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)
***Total Revenue		0.00	0.00	0.00	48,400.95	0.00	(48,400.95)	(48,400.95)

Grant: 111C35 - Program Management
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	674.40	0.00	(674.40)	(674.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	674.00	674.00	0.00	0.00	0.00	674.00	674.00
*Total: 61 - Salaries and Wages	674.00	674.00	0.00	674.40	0.00	(0.40)	(0.40)
65YF10 Full Fringe Benefit Distr Expe	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
*Total: 65 - Fringe Benefits	303.00	303.00	0.00	303.48	0.00	(0.48)	(0.48)
7112 Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
Subtotal: Non-Travel Support	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
*Total: 71 - Support (Travel & Non-Travel)	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
**Total Direct Cost Expenditures	2,492.00	2,492.00	0.00	977.88	0.00	1,514.12	1,514.12
760300 F&A Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
*Total: 76 - F&A and Internal Allocations	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
**Total Indirect Cost Expenditures	1,171.00	1,171.00	0.00	459.63	0.00	711.37	711.37
***Total Expenditures	3,663.00	3,663.00	0.00	1,437.51	0.00	2,225.49	2,225.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)
***Total Revenue	0.00	0.00	0.00	1,437.51	0.00	(1,437.51)	(1,437.51)

Grant: 111C37 - Technology Transfer - Whiting
 Fund: 111C37 - Technology Transfer - Whiting

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Glass, Christopher

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F10CN0074	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/10 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,421.00	0.00	(5,421.00)	(5,421.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
*Total: 61 - Salaries and Wages	5,484.00	5,484.00	0.00	5,421.00	0.00	63.00	63.00
65YF10 Full Fringe Benefit Distr Expe	2,344.00	2,344.00	0.00	2,406.85	0.00	(62.85)	(62.85)
*Total: 65 - Fringe Benefits	2,344.00	2,344.00	0.00	2,406.85	0.00	(62.85)	(62.85)
730001 Subcontracts 01	181,790.00	181,790.00	0.00	0.00	0.00	181,790.00	181,790.00
730002 Subcontracts 02	0.00	0.00	0.00	180,771.26	0.00	(180,771.26)	(180,771.26)
*Total: 73 - Subcontracts	181,790.00	181,790.00	0.00	180,771.26	0.00	1,018.74	1,018.74
**Total Direct Cost Expenditures	189,618.00	189,618.00	0.00	188,599.11	0.00	1,018.89	1,018.89
760300 F&A Expenditures	15,006.00	15,006.00	0.00	15,210.95	0.00	(204.95)	(204.95)
*Total: 76 - F&A and Internal Allocations	15,006.00	15,006.00	0.00	15,210.95	0.00	(204.95)	(204.95)
**Total Indirect Cost Expenditures	15,006.00	15,006.00	0.00	15,210.95	0.00	(204.95)	(204.95)
***Total Expenditures	204,624.00	204,624.00	0.00	203,810.06	0.00	813.94	813.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	203,810.06	0.00	(203,810.06)	(203,810.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	203,810.06	0.00	(203,810.06)	(203,810.06)
***Total Revenue	0.00	0.00	0.00	203,810.06	0.00	(203,810.06)	(203,810.06)

Grant: 111C38 - Design and Test of Squid Trawl
 Fund: 111C38 - Design and Test of Squid Trawl

Status: Closing - Final Financial Rev
 FMGR: Glass, Christopher

Type: Contract

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F10CN0069	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/10 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,350.00	0.00	(7,350.00)	(7,350.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
*Total: 61 - Salaries and Wages	7,440.00	7,440.00	0.00	7,350.00	0.00	90.00	90.00
65YF10 Full Fringe Benefit Distr Expe	3,173.00	3,173.00	0.00	3,263.54	0.00	(90.54)	(90.54)
*Total: 65 - Fringe Benefits	3,173.00	3,173.00	0.00	3,263.54	0.00	(90.54)	(90.54)
730001 Subcontracts 01	270,768.00	270,768.00	0.00	0.00	0.00	270,768.00	270,768.00
730002 Subcontracts 02	0.00	0.00	0.00	270,768.00	0.00	(270,768.00)	(270,768.00)
*Total: 73 - Subcontracts	270,768.00	270,768.00	0.00	270,768.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	281,381.00	281,381.00	0.00	281,381.54	0.00	(0.54)	(0.54)
760300 F&A Expenditures	16,300.00	16,300.00	0.00	16,300.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,300.00	16,300.00	0.00	16,300.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,300.00	16,300.00	0.00	16,300.00	0.00	0.00	0.00
***Total Expenditures	297,681.00	297,681.00	0.00	297,681.54	0.00	(0.54)	(0.54)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,681.54	0.00	(297,681.54)	(297,681.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,681.54	0.00	(297,681.54)	(297,681.54)
***Total Revenue	0.00	0.00	0.00	297,681.54	0.00	(297,681.54)	(297,681.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,783.90	9,783.90	96,371.41	(106,155.31)	(106,155.31)
*Total: 61 - Salaries and Wages	0.00	0.00	9,783.90	9,783.90	96,371.41	(106,155.31)	(106,155.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,766.80	3,766.80	37,102.99	(40,869.79)	(40,869.79)
*Total: 65 - Fringe Benefits	0.00	0.00	3,766.80	3,766.80	37,102.99	(40,869.79)	(40,869.79)
**Total Direct Cost Expenditures	0.00	0.00	13,550.70	13,550.70	133,474.40	(147,025.10)	(147,025.10)
760300 F&A Expenditures	0.00	0.00	6,436.60	6,436.60	0.00	(6,436.60)	(6,436.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,436.60	6,436.60	0.00	(6,436.60)	(6,436.60)
**Total Indirect Cost Expenditures	0.00	0.00	6,436.60	6,436.60	0.00	(6,436.60)	(6,436.60)
***Total Expenditures	0.00	0.00	19,987.30	19,987.30	133,474.40	(153,461.70)	(153,461.70)
Revenue							
530000 Federal Programs	0.00	0.00	19,987.30	19,987.30	0.00	(19,987.30)	(19,987.30)
*Total: 53 - Sponsored Programs	0.00	0.00	19,987.30	19,987.30	0.00	(19,987.30)	(19,987.30)
***Total Revenue	0.00	0.00	19,987.30	19,987.30	0.00	(19,987.30)	(19,987.30)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	379,534.26	0.00	(379,534.26)	(379,534.26)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,789.00	86,984.28	9,482.60	(96,466.88)	(96,466.88)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	8,142.00	310,286.09	69,207.00	(379,493.09)	(379,493.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	19,652.44	322,286.32	167,045.79	(489,332.11)	(489,332.11)
611F60	Faculty NTT Research	0.00	0.00	35,454.96	1,187,487.85	387,569.32	(1,575,057.17)	(1,575,057.17)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,744,431.00	4,744,431.00	0.00	0.00	0.00	4,744,431.00	4,744,431.00
611Q90	Post Doc	395,048.00	395,048.00	0.00	70,511.94	0.00	324,536.06	324,536.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	285,495.63	0.00	(285,495.63)	(285,495.63)
613N30	Graduate Research Assistant	0.00	0.00	16,983.93	552,754.41	129,625.51	(682,379.92)	(682,379.92)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	910.78	0.00	(910.78)	(910.78)
613NZ0	Grad Unallocated Budget (Bud Only)	2,076,790.00	2,076,790.00	0.00	0.00	0.00	2,076,790.00	2,076,790.00
615F10	PAT	0.00	0.00	30,870.44	1,165,220.74	317,111.20	(1,482,331.94)	(1,482,331.94)
615NZ0	PAT Unallocated Budget (Bud Only)	3,090,473.00	3,090,473.00	0.00	0.00	0.00	3,090,473.00	3,090,473.00
617F10	Operating Staff	0.00	0.00	1,287.36	8,718.21	11,149.97	(19,868.18)	(19,868.18)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	(1,023.00)	(1,023.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHX	Part Time Hourly	0.00	0.00	6,867.52	161,964.12	0.00	(161,964.12)	(161,964.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	4,645.06	92,035.05	45,753.93	(137,788.98)	(137,788.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	44,652.13	0.00	(44,652.13)	(44,652.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	11,865.00	0.00	(11,865.00)	(11,865.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
61SNHO	Student Labor - Overtime	0.00	0.00	11.75	81.38	0.00	(81.38)	(81.38)
61SNSH	Student Labor	0.00	0.00	1,783.50	184,765.50	0.00	(184,765.50)	(184,765.50)
61SNWS	College Work Study	0.00	0.00	0.00	7,128.18	0.00	(7,128.18)	(7,128.18)
61SNZ0	Student Labor Unallocated(Bud Only)	575,292.00	575,292.00	0.00	0.00	0.00	575,292.00	575,292.00
*Total: 61 - Salaries and Wages		10,882,034.00	10,882,034.00	128,487.96	4,884,854.87	1,136,945.32	4,860,233.81	4,860,233.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	214.76	63,208.79	730.16	(63,938.95)	(63,938.95)
65YF10	Full Fringe Benefit Distr Expe	3,188,216.00	3,188,216.00	35,940.72	1,373,442.95	366,552.07	1,448,220.98	1,448,220.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	528.81	13,720.30	0.00	(13,720.30)	(13,720.30)
65YT10	FT Temp Benefit Distr	0.00	0.00	357.68	10,865.06	3,523.05	(14,388.11)	(14,388.11)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 65 - Fringe Benefits	3,188,216.00	3,188,216.00	37,041.97	1,461,237.10	370,805.28	1,356,173.62	1,356,173.62
710 Travel	778,285.00	778,285.00	0.00	0.00	0.00	778,285.00	778,285.00
710000 In-State Travel	0.00	0.00	322.56	12,552.17	0.00	(12,552.17)	(12,552.17)
710100 Out-of-State Travel	0.00	0.00	1,569.06	88,640.40	0.00	(88,640.40)	(88,640.40)
710200 Foreign Travel	30,000.00	30,000.00	3,391.56	67,799.33	0.00	(37,799.33)	(37,799.33)
710300 Conference Registration Fees	0.00	0.00	730.00	17,166.50	0.00	(17,166.50)	(17,166.50)
710400 Student or Non-Emp Travel	0.00	0.00	557.34	62,991.07	0.00	(62,991.07)	(62,991.07)
Subtotal: Travel	808,285.00	808,285.00	6,570.52	249,149.47	0.00	559,135.53	559,135.53
711100 Supplies-General	0.00	0.00	0.00	2,226.65	0.00	(2,226.65)	(2,226.65)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	885.72	0.00	(885.72)	(885.72)
711132 Supplies-Software Incl Site License	0.00	0.00	(56,680.00)	73,686.75	58,333.00	(132,019.75)	(132,019.75)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
7112 Research Supplies	2,121,420.00	1,646,770.00	0.00	0.00	0.00	2,121,420.00	1,646,770.00
711200 Research Supplies	0.00	0.00	72.00	142,981.38	0.00	(142,981.38)	(142,981.38)
713000 Printing & Copying-General	0.00	0.00	0.00	10,027.34	0.00	(10,027.34)	(10,027.34)
714000 Postage-General	0.00	0.00	0.00	5,396.49	100.00	(5,496.49)	(5,496.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	241.93	12,612.79	0.00	(12,612.79)	(12,612.79)
715000 Non-Cap Equip-General	0.00	0.00	21,073.29	220,565.18	13,359.88	(233,925.06)	(233,925.06)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,608.32	0.00	(8,608.32)	(8,608.32)
716000 Maintenance & Repairs-General	0.00	0.00	1,669.03	17,539.13	0.00	(17,539.13)	(17,539.13)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	10,503.25	0.00	(10,503.25)	(10,503.25)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716048 Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	45,125.03	0.00	(45,125.03)	(45,125.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	782.68	20,261.28	0.00	(20,261.28)	(20,261.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	61.20	(61.20)	(61.20)
716120 Rentals-Property or Room	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
716122 Rental off site research facilities	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	4,705.75	0.00	(4,705.75)	(4,705.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	21,505.00	25,128.80	0.00	(25,128.80)	(25,128.80)
717000 Consulting-General	53,731.00	53,731.00	0.00	0.00	0.00	53,731.00	53,731.00
717200 Other Professional Services-General	0.00	0.00	279.50	55,664.06	2,835.20	(58,499.26)	(58,499.26)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		Budget Controls	DOC	
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	URON10	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	320.08	3,903.80	0.00	(3,903.80)	(3,903.80)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	960.24	0.00	(960.24)	(960.24)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	953.41	0.00	(953.41)	(953.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,475.95	0.00	(7,475.95)	(7,475.95)
71C600 Insurance	0.00	0.00	0.00	5,852.00	0.00	(5,852.00)	(5,852.00)
Subtotal: Non-Travel Support	2,175,151.00	1,700,501.00	(10,736.49)	683,245.23	74,689.28	1,417,216.49	942,566.49
*Total: 71 - Support (Travel & Non-Travel)	2,983,436.00	2,508,786.00	(4,165.97)	932,394.70	74,689.28	1,976,352.02	1,501,702.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	4,560.00	75,910.00	0.00	(75,910.00)	(75,910.00)
721100 Assistantships	1,160,270.00	1,160,270.00	0.00	0.00	0.00	1,160,270.00	1,160,270.00
721155 Asstship-Tuition Waiver	0.00	0.00	27,834.00	470,886.67	0.00	(470,886.67)	(470,886.67)
722200 Participant Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 72 - Student and/or Participant Support	1,160,270.00	1,160,270.00	32,394.00	547,276.67	0.00	612,993.33	612,993.33
730001 Subcontracts 01	1,687,522.00	1,484,772.00	0.00	0.00	0.00	1,687,522.00	1,484,772.00
*Total: 73 - Subcontracts	1,687,522.00	1,484,772.00	0.00	0.00	0.00	1,687,522.00	1,484,772.00
740000 Cap Equipment	1,815,542.00	1,340,892.00	0.00	233,493.14	172,350.00	1,409,698.86	935,048.86
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	78,878.94	37,553.49	(116,432.43)	(116,432.43)
7404C7 Campus Construction Support	0.00	0.00	0.00	9,583.10	0.00	(9,583.10)	(9,583.10)
*Total: 74 - Capitalizable Plant and Equipment	1,815,542.00	1,340,892.00	0.00	321,955.18	209,903.49	1,283,683.33	809,033.33
**Total Direct Cost Expenditures	21,717,020.00	20,564,970.00	193,757.96	8,147,718.52	1,792,343.37	11,776,958.11	10,624,908.11
760300 F&A Expenditures	8,084,307.00	7,784,774.00	76,647.83	3,431,051.23	0.00	4,653,255.77	4,353,722.77
*Total: 76 - F&A and Internal Allocations	8,084,307.00	7,784,774.00	76,647.83	3,431,051.23	0.00	4,653,255.77	4,353,722.77
**Total Indirect Cost Expenditures	8,084,307.00	7,784,774.00	76,647.83	3,431,051.23	0.00	4,653,255.77	4,353,722.77
***Total Expenditures	29,801,327.00	28,349,744.00	270,405.79	11,578,769.75	1,792,343.37	16,430,213.88	14,978,630.88
Revenue							
530000 Federal Programs	0.00	0.00	270,405.79	11,578,769.75	0.00	(11,578,769.75)	(11,578,769.75)
*Total: 53 - Sponsored Programs	0.00	0.00	270,405.79	11,578,769.75	0.00	(11,578,769.75)	(11,578,769.75)
***Total Revenue	0.00	0.00	270,405.79	11,578,769.75	0.00	(11,578,769.75)	(11,578,769.75)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10NOS4000073	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	20,828.83	671,611.28	236,804.66	(908,415.94)	(908,415.94)
615NZ0 PAT Unallocated Budget (Bud Only)	1,398,805.00	1,398,805.00	0.00	0.00	0.00	1,398,805.00	1,398,805.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	364.11	0.00	(364.11)	(364.11)
617BLG Operating Staff-Longevity	0.00	0.00	43.29	1,147.57	0.00	(1,147.57)	(1,147.57)
617F10 Operating Staff	0.00	0.00	4,259.86	173,959.45	44,089.34	(218,048.79)	(218,048.79)
617NZ0 Op Staff Unallocated Bud(BudOnly)	538,667.00	538,667.00	0.00	0.00	0.00	538,667.00	538,667.00
61CPHX Part Time Hourly	0.00	0.00	5,203.53	189,637.48	0.00	(189,637.48)	(189,637.48)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,942.50	110,791.29	0.00	(110,791.29)	(110,791.29)
61JBHX Casual - Hourly	0.00	0.00	1,186.74	7,830.47	0.00	(7,830.47)	(7,830.47)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,987.00	0.00	(10,987.00)	(10,987.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.99	0.00	(0.99)	(0.99)
61SNSH Student Labor	0.00	0.00	446.74	22,799.85	0.00	(22,799.85)	(22,799.85)
61SNWS College Work Study	0.00	0.00	0.00	3,657.91	0.00	(3,657.91)	(3,657.91)
*Total: 61 - Salaries and Wages	1,937,472.00	1,937,472.00	33,911.49	1,193,106.15	280,894.00	463,471.85	463,471.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	94.71	1,568.70	0.00	(1,568.70)	(1,568.70)
65YF10 Full Fringe Benefit Distr Expe	831,173.00	831,173.00	9,446.70	379,468.77	108,144.18	343,560.05	343,560.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	399.47	16,007.79	0.00	(16,007.79)	(16,007.79)
65YT10 FT Temp Benefit Distr	0.00	0.00	149.58	9,384.17	0.00	(9,384.17)	(9,384.17)
*Total: 65 - Fringe Benefits	831,173.00	831,173.00	10,090.46	406,429.43	108,144.18	316,599.39	316,599.39
710 Travel	54,164.00	44,164.00	0.00	0.00	0.00	54,164.00	44,164.00
710000 In-State Travel	0.00	0.00	32.72	463.65	0.00	(463.65)	(463.65)
710100 Out-of-State Travel	0.00	0.00	1,093.06	11,087.78	0.00	(11,087.78)	(11,087.78)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,876.84	0.00	(1,876.84)	(1,876.84)
710300 Conference Registration Fees	0.00	0.00	698.75	1,023.55	0.00	(1,023.55)	(1,023.55)
Subtotal: Travel	54,164.00	44,164.00	1,824.53	14,451.82	0.00	39,712.18	29,712.18
711100 Supplies-General	0.00	0.00	0.00	363.73	0.00	(363.73)	(363.73)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	119.90	0.00	(119.90)	(119.90)
711162 Supplies-Office Supplies	0.00	0.00	0.00	342.12	0.00	(342.12)	(342.12)
7112 Research Supplies	6,000.00	16,000.00	0.00	0.00	0.00	6,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	3,462.19	0.00	(3,462.19)	(3,462.19)
713000 Printing & Copying-General	0.00	0.00	0.00	2,538.41	0.00	(2,538.41)	(2,538.41)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10NOS4000073	Term Date:		IDC Rate Code:	UOON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	4,257.67	7,552.40	0.00	(7,552.40)	(7,552.40)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	6,000.00	16,000.00	4,257.67	15,064.00	0.00	(9,064.00)	936.00
*Total: 71 - Support (Travel & Non-Travel)	60,164.00	60,164.00	6,082.20	29,515.82	0.00	30,648.18	30,648.18
**Total Direct Cost Expenditures	2,828,809.00	2,828,809.00	50,084.15	1,629,051.40	389,038.18	810,719.42	810,719.42
760300 F&A Expenditures	1,080,604.00	1,080,604.00	19,132.13	622,297.64	0.00	458,306.36	458,306.36
*Total: 76 - F&A and Internal Allocations	1,080,604.00	1,080,604.00	19,132.13	622,297.64	0.00	458,306.36	458,306.36
**Total Indirect Cost Expenditures	1,080,604.00	1,080,604.00	19,132.13	622,297.64	0.00	458,306.36	458,306.36
***Total Expenditures	3,909,413.00	3,909,413.00	69,216.28	2,251,349.04	389,038.18	1,269,025.78	1,269,025.78
Revenue							
530000 Federal Programs	0.00	0.00	69,216.28	2,251,349.04	0.00	(2,251,349.04)	(2,251,349.04)
*Total: 53 - Sponsored Programs	0.00	0.00	69,216.28	2,251,349.04	0.00	(2,251,349.04)	(2,251,349.04)
***Total Revenue	0.00	0.00	69,216.28	2,251,349.04	0.00	(2,251,349.04)	(2,251,349.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	184,250.00	0.00	0.00	0.00	0.00	184,250.00
716125 Rentals-Vehicles incl Marine	0.00	872,300.00	184,250.00	184,250.00	872,300.00	(1,056,550.00)	(184,250.00)
717200 Other Professional Services-General	0.00	0.00	18,500.00	18,500.00	0.00	(18,500.00)	(18,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	95,500.00	0.00	0.00	77,000.00	(77,000.00)	18,500.00
Subtotal: Non-Travel Support	0.00	1,152,050.00	202,750.00	202,750.00	949,300.00	(1,152,050.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,152,050.00	202,750.00	202,750.00	949,300.00	(1,152,050.00)	0.00
**Total Direct Cost Expenditures	0.00	1,152,050.00	202,750.00	202,750.00	949,300.00	(1,152,050.00)	0.00
760300 F&A Expenditures	0.00	299,533.00	52,715.00	52,715.00	0.00	(52,715.00)	246,818.00
*Total: 76 - F&A and Internal Allocations	0.00	299,533.00	52,715.00	52,715.00	0.00	(52,715.00)	246,818.00
**Total Indirect Cost Expenditures	0.00	299,533.00	52,715.00	52,715.00	0.00	(52,715.00)	246,818.00
***Total Expenditures	0.00	1,451,583.00	255,465.00	255,465.00	949,300.00	(1,204,765.00)	246,818.00
Revenue							
530000 Federal Programs	0.00	0.00	255,465.00	255,465.00	0.00	(255,465.00)	(255,465.00)
*Total: 53 - Sponsored Programs	0.00	0.00	255,465.00	255,465.00	0.00	(255,465.00)	(255,465.00)
***Total Revenue	0.00	0.00	255,465.00	255,465.00	0.00	(255,465.00)	(255,465.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C74 - AIRMAP 10
 Fund: 111C74 - AIRMAP 10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA10OAR4590134	CFDA #:	11.459	Term Date:	IDC Rate Code:	IDC46	46.00	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	46		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,355.22	0.00	(14,355.22)	(14,355.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,410.00	56,847.00	0.00	0.00	0.00	102,410.00	56,847.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,104.60	0.00	(3,104.60)	(3,104.60)
615F10 PAT	0.00	0.00	2,483.83	114,701.50	0.00	(114,701.50)	(114,701.50)
615NZ0 PAT Unallocated Budget (Bud Only)	98,350.00	74,942.00	0.00	0.00	0.00	98,350.00	74,942.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,251.07	0.00	(14,251.07)	(14,251.07)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.55	0.00	(75.55)	(75.55)
61SNSH Student Labor	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	15,201.00	0.00	0.00	0.00	0.00	15,201.00
*Total: 61 - Salaries and Wages	200,760.00	146,990.00	2,483.83	146,989.94	0.00	53,770.06	0.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
65YF10 Full Fringe Benefit Distr Expe	62,708.00	59,266.00	956.25	57,726.06	0.00	4,981.94	1,539.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,250.82	0.00	(1,250.82)	(1,250.82)
*Total: 65 - Fringe Benefits	62,708.00	59,266.00	956.25	59,265.88	0.00	3,442.12	0.12
710 Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
710000 In-State Travel	0.00	197.00	0.00	196.05	0.00	(196.05)	0.95
Subtotal: Travel	15,000.00	197.00	0.00	196.05	0.00	14,803.95	0.95
7112 Research Supplies	55,436.00	23,789.00	0.00	0.00	0.00	55,436.00	23,789.00
711200 Research Supplies	0.00	0.00	107.88	13,152.75	0.00	(13,152.75)	(13,152.75)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
714030 Postage-Express Mail	0.00	0.00	0.00	1,540.57	0.00	(1,540.57)	(1,540.57)
717200 Other Professional Services-General	0.00	0.00	0.00	6,390.35	0.00	(6,390.35)	(6,390.35)
718000 Telecom-General	0.00	0.00	0.00	745.43	0.00	(745.43)	(745.43)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	(151.31)	674.40	0.00	(674.40)	(674.40)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,167.10	0.00	(1,167.10)	(1,167.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.16	32.68	0.00	(32.68)	(32.68)
Subtotal: Non-Travel Support	55,436.00	23,789.00	(43.27)	23,768.58	0.00	31,667.42	20.42
*Total: 71 - Support (Travel & Non-Travel)	70,436.00	23,986.00	(43.27)	23,964.63	0.00	46,471.37	21.37
740000 Cap Equipment	0.00	141,083.00	0.00	141,082.86	0.00	(141,082.86)	0.14
*Total: 74 - Capitalizable Plant and Equipment	0.00	141,083.00	0.00	141,082.86	0.00	(141,082.86)	0.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C74 - AIRMAP 10
 Fund: 111C74 - AIRMAP 10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA10OAR4590134	Term Date:		IDC Rate Code:	IDC46	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780100 Electricity	0.00	5,989.00	0.00	1,577.56	0.00	(1,577.56)	4,411.44
780110 Electricity-PSNH	0.00	1,040.00	0.00	5,451.41	0.00	(5,451.41)	(4,411.41)
*Total: 78 - Utilities	0.00	7,029.00	0.00	7,028.97	0.00	(7,028.97)	0.03
**Total Direct Cost Expenditures	333,904.00	378,354.00	3,396.81	378,332.28	0.00	(44,428.28)	21.72
760300 F&A Expenditures	153,596.00	109,146.00	1,562.51	109,134.79	0.00	44,461.21	11.21
*Total: 76 - F&A and Internal Allocations	153,596.00	109,146.00	1,562.51	109,134.79	0.00	44,461.21	11.21
**Total Indirect Cost Expenditures	153,596.00	109,146.00	1,562.51	109,134.79	0.00	44,461.21	11.21
***Total Expenditures	487,500.00	487,500.00	4,959.32	487,467.07	0.00	32.93	32.93
Revenue							
530000 Federal Programs	0.00	0.00	4,959.32	487,467.07	0.00	(487,467.07)	(487,467.07)
*Total: 53 - Sponsored Programs	0.00	0.00	4,959.32	487,467.07	0.00	(487,467.07)	(487,467.07)
***Total Revenue	0.00	0.00	4,959.32	487,467.07	0.00	(487,467.07)	(487,467.07)

Grant: 111D75 - 2013-2014 Great Bat SWMP
 Fund: 111D75 - 2013-2014 Great Bat SWMP

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA13NOS4200074	CFDA #:	11.420	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	50,178.00	0.00	0.00	0.00	0.00	50,178.00
615F10 PAT	0.00	0.00	0.00	35,205.86	0.00	(35,205.86)	(35,205.86)
61CPHX Part Time Hourly	0.00	0.00	1,590.00	9,820.00	0.00	(9,820.00)	(9,820.00)
61SNWS College Work Study	0.00	0.00	0.00	402.87	0.00	(402.87)	(402.87)
*Total: 61 - Salaries and Wages	0.00	50,178.00	1,590.00	45,428.73	0.00	(45,428.73)	4,749.27
65YF10 Full Fringe Benefit Distr Expe	0.00	17,242.00	0.00	16,221.93	0.00	(16,221.93)	1,020.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	122.43	765.76	0.00	(765.76)	(765.76)
*Total: 65 - Fringe Benefits	0.00	17,242.00	122.43	16,987.69	0.00	(16,987.69)	254.31
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	347.05	0.00	(347.05)	(347.05)
710100 Out-of-State Travel	0.00	0.00	0.00	695.77	0.00	(695.77)	(695.77)
Subtotal: Travel	0.00	1,000.00	0.00	1,042.82	0.00	(1,042.82)	(42.82)
7112 Research Supplies	0.00	17,294.00	0.00	0.00	0.00	0.00	17,294.00
711200 Research Supplies	0.00	0.00	4,060.14	15,063.85	0.00	(15,063.85)	(15,063.85)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	907.53	0.00	(907.53)	(907.53)
717200 Other Professional Services-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
718000 Telecom-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	931.62	0.00	(931.62)	(931.62)
Subtotal: Non-Travel Support	0.00	17,294.00	4,060.14	17,294.00	0.00	(17,294.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,294.00	4,060.14	18,336.82	0.00	(18,336.82)	(42.82)
**Total Direct Cost Expenditures	0.00	85,714.00	5,772.57	80,753.24	0.00	(80,753.24)	4,960.76
760300 F&A Expenditures	0.00	22,286.00	1,500.88	20,995.91	0.00	(20,995.91)	1,290.09
*Total: 76 - F&A and Internal Allocations	0.00	22,286.00	1,500.88	20,995.91	0.00	(20,995.91)	1,290.09
**Total Indirect Cost Expenditures	0.00	22,286.00	1,500.88	20,995.91	0.00	(20,995.91)	1,290.09
***Total Expenditures	0.00	108,000.00	7,273.45	101,749.15	0.00	(101,749.15)	6,250.85
Revenue							
530000 Federal Programs	0.00	0.00	7,273.45	101,749.15	0.00	(101,749.15)	(101,749.15)
*Total: 53 - Sponsored Programs	0.00	0.00	7,273.45	101,749.15	0.00	(101,749.15)	(101,749.15)
***Total Revenue	0.00	0.00	7,273.45	101,749.15	0.00	(101,749.15)	(101,749.15)

Grant: 111D75 - 2013-2014 Great Bat SWMP
 Fund: 15C918 - 2013-2014 Great Bat SWMP - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA13NOS4200074 CFDA #: 11.420
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,110.00	0.00	0.00	0.00	0.00	25,110.00
615F10	PAT	0.00	0.00	0.00	7,400.75	0.00	(7,400.75)	(7,400.75)
*Total: 61 - Salaries and Wages		0.00	25,110.00	0.00	7,400.75	0.00	(7,400.75)	17,709.25
65YF10	Full Fringe Benefit Distr Expe	0.00	11,626.00	0.00	3,426.55	0.00	(3,426.55)	8,199.45
*Total: 65 - Fringe Benefits		0.00	11,626.00	0.00	3,426.55	0.00	(3,426.55)	8,199.45
**Total Direct Cost Expenditures		0.00	36,736.00	0.00	10,827.30	0.00	(10,827.30)	25,908.70
760300	F&A Expenditures	0.00	9,550.00	0.00	2,815.10	0.00	(2,815.10)	6,734.90
*Total: 76 - F&A and Internal Allocations		0.00	9,550.00	0.00	2,815.10	0.00	(2,815.10)	6,734.90
**Total Indirect Cost Expenditures		0.00	9,550.00	0.00	2,815.10	0.00	(2,815.10)	6,734.90
***Total Expenditures		0.00	46,286.00	0.00	13,642.40	0.00	(13,642.40)	32,643.60
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,642.40	0.00	(13,642.40)	(13,642.40)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,642.40	0.00	(13,642.40)	(13,642.40)
***Total Revenue		0.00	0.00	0.00	13,642.40	0.00	(13,642.40)	(13,642.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D75 - 2013-2014 Great Bat SWMP
 Fund: 15C918 - 2013-2014 Great Bat SWMP - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA13NOS4200074 CFDA #: 11.420
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,110.00	0.00	0.00	0.00	0.00	25,110.00	0.00
*Total: 61 - Salaries and Wages	25,110.00	0.00	0.00	0.00	0.00	25,110.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,626.00	0.00	0.00	0.00	0.00	11,626.00	0.00
*Total: 65 - Fringe Benefits	11,626.00	0.00	0.00	0.00	0.00	11,626.00	0.00
**Total Direct Cost Expenditures	36,736.00	0.00	0.00	0.00	0.00	36,736.00	0.00
760300 F&A Expenditures	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00
*Total: 76 - F&A and Internal Allocations	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00
**Total Indirect Cost Expenditures	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00
***Total Expenditures	46,286.00	0.00	0.00	0.00	0.00	46,286.00	0.00

Grant: 111D76 - Support of Super Storm Sandy
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active
 Type: Grant
 FMGR: Calder, Brian R

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4830001	CFDA #:	11.483	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,020.16	0.00	(41,020.16)	(41,020.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,130.00	67,130.00	0.00	0.00	0.00	67,130.00	67,130.00
611Q90 Post Doc	135,908.00	135,908.00	5,134.10	55,022.98	513.41	80,371.61	80,371.61
615F10 PAT	0.00	0.00	16,091.64	70,900.67	120,002.76	(190,903.43)	(190,903.43)
615NZ0 PAT Unallocated Budget (Bud Only)	255,717.00	255,717.00	0.00	0.00	0.00	255,717.00	255,717.00
61DTEX Full Time Temp - Exempt	0.00	0.00	990.72	9,486.56	9,758.50	(19,245.06)	(19,245.06)
61SNZ0 Student Labor Unallocated(Bud Only)	26,875.00	26,875.00	0.00	0.00	0.00	26,875.00	26,875.00
*Total: 61 - Salaries and Wages	485,630.00	485,630.00	22,216.46	176,430.37	130,274.67	178,924.96	178,924.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,188.44	0.00	(3,188.44)	(3,188.44)
65YF10 Full Fringe Benefit Distr Expe	164,909.00	164,909.00	7,627.69	46,438.70	46,344.31	72,125.99	72,125.99
65YT10 FT Temp Benefit Distr	0.00	0.00	76.28	742.46	751.40	(1,493.86)	(1,493.86)
*Total: 65 - Fringe Benefits	164,909.00	164,909.00	7,703.97	50,369.60	47,095.71	67,443.69	67,443.69
710 Travel	8,144.00	8,144.00	0.00	0.00	0.00	8,144.00	8,144.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,485.84	0.00	(2,485.84)	(2,485.84)
710200 Foreign Travel	0.00	0.00	0.00	2,433.56	0.00	(2,433.56)	(2,433.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,061.92	0.00	(1,061.92)	(1,061.92)
Subtotal: Travel	8,144.00	8,144.00	0.00	5,981.32	0.00	2,162.68	2,162.68
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
7112 Research Supplies	19,272.00	19,272.00	0.00	0.00	0.00	19,272.00	19,272.00
714010 Postage-Off Campus Mail Services	0.00	0.00	7.28	31.59	0.00	(31.59)	(31.59)
715000 Non-Cap Equip-General	0.00	0.00	642.80	883.08	0.00	(883.08)	(883.08)
717200 Other Professional Services-General	0.00	0.00	2,289.93	6,336.89	0.00	(6,336.89)	(6,336.89)
Subtotal: Non-Travel Support	19,272.00	19,272.00	2,940.01	9,646.56	0.00	9,625.44	9,625.44
*Total: 71 - Support (Travel & Non-Travel)	27,416.00	27,416.00	2,940.01	15,627.88	0.00	11,788.12	11,788.12
**Total Direct Cost Expenditures	677,955.00	677,955.00	32,860.44	242,427.85	177,370.38	258,156.77	258,156.77
760300 F&A Expenditures	322,029.00	322,029.00	15,608.74	115,153.30	0.00	206,875.70	206,875.70
*Total: 76 - F&A and Internal Allocations	322,029.00	322,029.00	15,608.74	115,153.30	0.00	206,875.70	206,875.70
**Total Indirect Cost Expenditures	322,029.00	322,029.00	15,608.74	115,153.30	0.00	206,875.70	206,875.70
***Total Expenditures	999,984.00	999,984.00	48,469.18	357,581.15	177,370.38	465,032.47	465,032.47

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D76 - Support of Super Storm Sandy
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active
 FMGR: Calder, Brian R
 Type: Grant

PI Name: Calder, Brian R
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NOS4830001 CFDA #: 11.483
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	48,469.18	357,581.15	0.00	(357,581.15)	(357,581.15)
*Total: 53 - Sponsored Programs	0.00	0.00	48,469.18	357,581.15	0.00	(357,581.15)	(357,581.15)
***Total Revenue	0.00	0.00	48,469.18	357,581.15	0.00	(357,581.15)	(357,581.15)

Grant: 111D79 - Great Bay NERR SWMP Equipment
 Fund: 111D79 - Great Bay NERR SWMP Equipment

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA13NOS4830176	CFDA #:	11.483	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 10/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,476.00	7,337.00	0.00	0.00	0.00	9,476.00	7,337.00
711200 Research Supplies	0.00	0.00	3,455.31	7,337.00	0.00	(7,337.00)	(7,337.00)
Subtotal: Non-Travel Support	9,476.00	7,337.00	3,455.31	7,337.00	0.00	2,139.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,476.00	7,337.00	3,455.31	7,337.00	0.00	2,139.00	0.00
740000 Cap Equipment	46,780.00	49,475.00	0.00	49,475.00	0.00	(2,695.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	46,780.00	49,475.00	0.00	49,475.00	0.00	(2,695.00)	0.00
**Total Direct Cost Expenditures	56,256.00	56,812.00	3,455.31	56,812.00	0.00	(556.00)	0.00
760300 F&A Expenditures	2,464.00	1,908.00	898.38	1,907.62	0.00	556.38	0.38
*Total: 76 - F&A and Internal Allocations	2,464.00	1,908.00	898.38	1,907.62	0.00	556.38	0.38
**Total Indirect Cost Expenditures	2,464.00	1,908.00	898.38	1,907.62	0.00	556.38	0.38
***Total Expenditures	58,720.00	58,720.00	4,353.69	58,719.62	0.00	0.38	0.38
Revenue							
530000 Federal Programs	0.00	0.00	4,353.69	58,719.62	0.00	(58,719.62)	(58,719.62)
*Total: 53 - Sponsored Programs	0.00	0.00	4,353.69	58,719.62	0.00	(58,719.62)	(58,719.62)
***Total Revenue	0.00	0.00	4,353.69	58,719.62	0.00	(58,719.62)	(58,719.62)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	29,187.14	0.00	(29,187.14)	(29,187.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,916.00	51,916.00	0.00	0.00	0.00	51,916.00	51,916.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,875.00	11,875.00	0.00	0.00	0.00	11,875.00	11,875.00
*Total: 61 - Salaries and Wages	63,791.00	63,791.00	0.00	29,187.14	0.00	34,603.86	34,603.86
65YF10 Full Fringe Benefit Distr Expe	23,575.00	23,575.00	0.00	13,513.71	0.00	10,061.29	10,061.29
*Total: 65 - Fringe Benefits	23,575.00	23,575.00	0.00	13,513.71	0.00	10,061.29	10,061.29
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	2,018.65	2,650.63	0.00	(2,650.63)	(2,650.63)
Subtotal: Travel	11,000.00	11,000.00	2,018.65	2,650.63	0.00	8,349.37	8,349.37
7112 Research Supplies	31,300.00	31,300.00	0.00	0.00	0.00	31,300.00	31,300.00
711200 Research Supplies	0.00	0.00	124.83	333.58	0.00	(333.58)	(333.58)
714000 Postage-General	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	(99.68)	(300.10)	4,499.52	(4,199.42)	(4,199.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	480.92	1,442.76	0.00	(1,442.76)	(1,442.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	17.47	57.72	0.00	(57.72)	(57.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	543.66	0.00	(543.66)	(543.66)
Subtotal: Non-Travel Support	31,300.00	31,300.00	523.54	2,077.62	4,549.52	24,672.86	24,672.86
*Total: 71 - Support (Travel & Non-Travel)	42,300.00	42,300.00	2,542.19	4,728.25	4,549.52	33,022.23	33,022.23
**Total Direct Cost Expenditures	129,666.00	129,666.00	2,542.19	47,429.10	4,549.52	77,687.38	77,687.38
760300 F&A Expenditures	23,100.00	23,100.00	660.97	12,331.61	0.00	10,768.39	10,768.39
*Total: 76 - F&A and Internal Allocations	23,100.00	23,100.00	660.97	12,331.61	0.00	10,768.39	10,768.39
**Total Indirect Cost Expenditures	23,100.00	23,100.00	660.97	12,331.61	0.00	10,768.39	10,768.39
***Total Expenditures	152,766.00	152,766.00	3,203.16	59,760.71	4,549.52	88,455.77	88,455.77
Revenue							
530000 Federal Programs	0.00	0.00	3,203.16	59,760.71	0.00	(59,760.71)	(59,760.71)
*Total: 53 - Sponsored Programs	0.00	0.00	3,203.16	59,760.71	0.00	(59,760.71)	(59,760.71)
***Total Revenue	0.00	0.00	3,203.16	59,760.71	0.00	(59,760.71)	(59,760.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	42,844.00	42,844.00	0.00	0.00	0.00	42,844.00	42,844.00
Subtotal: Non-Travel Support	42,844.00	42,844.00	0.00	0.00	0.00	42,844.00	42,844.00
*Total: 71 - Support (Travel & Non-Travel)	42,844.00	42,844.00	0.00	0.00	0.00	42,844.00	42,844.00
**Total Direct Cost Expenditures	42,844.00	42,844.00	0.00	0.00	0.00	42,844.00	42,844.00
***Total Expenditures	42,844.00	42,844.00	0.00	0.00	0.00	42,844.00	42,844.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	122.52	122.52	0.00	(122.52)	(122.52)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	122.52	122.52	0.00	5,877.48	5,877.48
65YF10 Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
*Total: 65 - Fringe Benefits	488.00	488.00	0.00	0.00	0.00	488.00	488.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
Subtotal: Non-Travel Support	950.00	950.00	0.00	0.00	0.00	950.00	950.00
*Total: 71 - Support (Travel & Non-Travel)	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
**Total Direct Cost Expenditures	7,938.00	7,938.00	122.52	122.52	0.00	7,815.48	7,815.48
760300 F&A Expenditures	2,062.00	2,062.00	31.86	31.86	0.00	2,030.14	2,030.14
*Total: 76 - F&A and Internal Allocations	2,062.00	2,062.00	31.86	31.86	0.00	2,030.14	2,030.14
**Total Indirect Cost Expenditures	2,062.00	2,062.00	31.86	31.86	0.00	2,030.14	2,030.14
***Total Expenditures	10,000.00	10,000.00	154.38	154.38	0.00	9,845.62	9,845.62
Revenue							
530000 Federal Programs	0.00	0.00	154.38	154.38	0.00	(154.38)	(154.38)
*Total: 53 - Sponsored Programs	0.00	0.00	154.38	154.38	0.00	(154.38)	(154.38)
***Total Revenue	0.00	0.00	154.38	154.38	0.00	(154.38)	(154.38)

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,253.00	14,253.00	0.00	0.00	0.00	14,253.00	14,253.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: 61 - Salaries and Wages	16,077.00	16,077.00	0.00	0.00	0.00	16,077.00	16,077.00
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	0.00	0.00	4,533.00	4,533.00
*Total: 65 - Fringe Benefits	4,533.00	4,533.00	0.00	0.00	0.00	4,533.00	4,533.00
7112 Research Supplies	215.00	215.00	0.00	0.00	0.00	215.00	215.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	1,215.00
*Total: 71 - Support (Travel & Non-Travel)	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	1,215.00
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 73 - Subcontracts	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
**Total Direct Cost Expenditures	57,825.00	57,825.00	0.00	0.00	0.00	57,825.00	57,825.00
760300 F&A Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
*Total: 76 - F&A and Internal Allocations	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
**Total Indirect Cost Expenditures	12,175.00	12,175.00	0.00	0.00	0.00	12,175.00	12,175.00
***Total Expenditures	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,943.28	0.00	(6,943.28)	(6,943.28)
611NZO Faculty Unallocated Budget(BudOnly)	9,883.00	9,883.00	0.00	0.00	0.00	9,883.00	9,883.00
613NZO Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
617F10 Operating Staff	0.00	0.00	858.24	2,317.25	2,360.16	(4,677.41)	(4,677.41)
617NZO Op Staff Unallocated Bud(BudOnly)	4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
*Total: 61 - Salaries and Wages	39,720.00	39,720.00	858.24	9,260.53	2,360.16	28,099.31	28,099.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	541.20	0.00	(541.20)	(541.20)
65YF10 Full Fringe Benefit Distr Expe	3,735.00	3,735.00	330.42	892.13	908.66	1,934.21	1,934.21
*Total: 65 - Fringe Benefits	3,735.00	3,735.00	330.42	1,433.33	908.66	1,393.01	1,393.01
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
7112 Research Supplies	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
711200 Research Supplies	0.00	0.00	0.00	361.67	0.00	(361.67)	(361.67)
Subtotal: Non-Travel Support	5,710.00	5,710.00	0.00	361.67	0.00	5,348.33	5,348.33
*Total: 71 - Support (Travel & Non-Travel)	5,710.00	5,710.00	0.00	471.67	0.00	5,238.33	5,238.33
721100 Assistantships	17,481.00	17,481.00	0.00	0.00	0.00	17,481.00	17,481.00
*Total: 72 - Student and/or Participant Support	17,481.00	17,481.00	0.00	0.00	0.00	17,481.00	17,481.00
**Total Direct Cost Expenditures	66,646.00	66,646.00	1,188.66	11,165.53	3,268.82	52,211.65	52,211.65
760300 F&A Expenditures	23,354.00	23,354.00	564.60	5,303.58	0.00	18,050.42	18,050.42
*Total: 76 - F&A and Internal Allocations	23,354.00	23,354.00	564.60	5,303.58	0.00	18,050.42	18,050.42
**Total Indirect Cost Expenditures	23,354.00	23,354.00	564.60	5,303.58	0.00	18,050.42	18,050.42
***Total Expenditures	90,000.00	90,000.00	1,753.26	16,469.11	3,268.82	70,262.07	70,262.07
Revenue							
530000 Federal Programs	0.00	0.00	1,753.26	16,469.11	0.00	(16,469.11)	(16,469.11)
*Total: 53 - Sponsored Programs	0.00	0.00	1,753.26	16,469.11	0.00	(16,469.11)	(16,469.11)
***Total Revenue	0.00	0.00	1,753.26	16,469.11	0.00	(16,469.11)	(16,469.11)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,329.00	34,329.00	0.00	0.00	0.00	34,329.00	34,329.00
615F10 PAT	0.00	0.00	0.00	28,528.09	0.00	(28,528.09)	(28,528.09)
615NZ0 PAT Unallocated Budget (Bud Only)	47,829.00	47,829.00	0.00	0.00	0.00	47,829.00	47,829.00
*Total: 61 - Salaries and Wages	82,158.00	82,158.00	0.00	28,528.09	0.00	53,629.91	53,629.91
65YF10 Full Fringe Benefit Distr Expe	37,176.00	37,176.00	0.00	13,087.63	0.00	24,088.37	24,088.37
*Total: 65 - Fringe Benefits	37,176.00	37,176.00	0.00	13,087.63	0.00	24,088.37	24,088.37
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100 Out-of-State Travel	0.00	0.00	971.84	971.84	0.00	(971.84)	(971.84)
Subtotal: Travel	1,750.00	1,750.00	971.84	971.84	0.00	778.16	778.16
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	1,231.65	(1,231.65)	(1,231.65)
714000 Postage-General	0.00	0.00	34.48	34.48	65.52	(100.00)	(100.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	34.48	34.48	1,297.17	3,668.35	3,668.35
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	1,006.32	1,006.32	1,297.17	4,446.51	4,446.51
**Total Direct Cost Expenditures	126,084.00	126,084.00	1,006.32	42,622.04	1,297.17	82,164.79	82,164.79
760300 F&A Expenditures	14,503.00	14,503.00	261.63	11,081.70	0.00	3,421.30	3,421.30
*Total: 76 - F&A and Internal Allocations	14,503.00	14,503.00	261.63	11,081.70	0.00	3,421.30	3,421.30
**Total Indirect Cost Expenditures	14,503.00	14,503.00	261.63	11,081.70	0.00	3,421.30	3,421.30
***Total Expenditures	140,587.00	140,587.00	1,267.95	53,703.74	1,297.17	85,586.09	85,586.09
Revenue							
530000 Federal Programs	0.00	0.00	1,267.95	53,703.74	0.00	(53,703.74)	(53,703.74)
*Total: 53 - Sponsored Programs	0.00	0.00	1,267.95	53,703.74	0.00	(53,703.74)	(53,703.74)
***Total Revenue	0.00	0.00	1,267.95	53,703.74	0.00	(53,703.74)	(53,703.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
Subtotal: Non-Travel Support	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
*Total: 71 - Support (Travel & Non-Travel)	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
**Total Direct Cost Expenditures	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
760300 F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
*Total: 76 - F&A and Internal Allocations	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
**Total Indirect Cost Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
***Total Expenditures	28,480.00	28,480.00	0.00	0.00	0.00	28,480.00	28,480.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,003.00	66,003.00	0.00	0.00	0.00	66,003.00	66,003.00
614F10	Academic Administrator	0.00	0.00	2,272.46	28,455.77	22,383.76	(50,839.53)	(50,839.53)
*Total: 61 - Salaries and Wages		66,003.00	66,003.00	2,272.46	28,455.77	22,383.76	15,163.47	15,163.47
65YF10	Full Fringe Benefit Distr Expe	28,683.00	28,683.00	874.90	12,449.52	8,617.75	7,615.73	7,615.73
*Total: 65 - Fringe Benefits		28,683.00	28,683.00	874.90	12,449.52	8,617.75	7,615.73	7,615.73
**Total Direct Cost Expenditures		94,686.00	94,686.00	3,147.36	40,905.29	31,001.51	22,779.20	22,779.20
760300	F&A Expenditures	24,618.00	24,618.00	818.32	10,635.42	0.00	13,982.58	13,982.58
*Total: 76 - F&A and Internal Allocations		24,618.00	24,618.00	818.32	10,635.42	0.00	13,982.58	13,982.58
**Total Indirect Cost Expenditures		24,618.00	24,618.00	818.32	10,635.42	0.00	13,982.58	13,982.58
***Total Expenditures		119,304.00	119,304.00	3,965.68	51,540.71	31,001.51	36,761.78	36,761.78
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	9,244.28	10,635.42	0.00	(10,635.42)	(10,635.42)
*Total: 5Z - Transfers In		0.00	0.00	9,244.28	10,635.42	0.00	(10,635.42)	(10,635.42)
***Total Revenue		0.00	0.00	9,244.28	10,635.42	0.00	(10,635.42)	(10,635.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,755.00	13,755.00	0.00	0.00	0.00	13,755.00	13,755.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
*Total: 61 - Salaries and Wages	16,489.00	16,489.00	0.00	0.00	0.00	16,489.00	16,489.00
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
*Total: 65 - Fringe Benefits	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
Subtotal: Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 71 - Support (Travel & Non-Travel)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
*Total: 73 - Subcontracts	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
**Total Direct Cost Expenditures	29,689.00	29,689.00	0.00	0.00	0.00	29,689.00	29,689.00
760300 F&A Expenditures	5,311.00	5,311.00	0.00	0.00	0.00	5,311.00	5,311.00
*Total: 76 - F&A and Internal Allocations	5,311.00	5,311.00	0.00	0.00	0.00	5,311.00	5,311.00
**Total Indirect Cost Expenditures	5,311.00	5,311.00	0.00	0.00	0.00	5,311.00	5,311.00
***Total Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,373.00	24,373.00	0.00	0.00	0.00	24,373.00	24,373.00
615F10	PAT	0.00	0.00	0.00	17,910.30	0.00	(17,910.30)	(17,910.30)
615NZ0	PAT Unallocated Budget (Bud Only)	18,962.00	18,962.00	0.00	0.00	0.00	18,962.00	18,962.00
*Total: 61 - Salaries and Wages		43,335.00	43,335.00	0.00	17,910.30	0.00	25,424.70	25,424.70
65YF10	Full Fringe Benefit Distr Expe	19,609.00	19,609.00	0.00	8,216.17	0.00	11,392.83	11,392.83
*Total: 65 - Fringe Benefits		19,609.00	19,609.00	0.00	8,216.17	0.00	11,392.83	11,392.83
**Total Direct Cost Expenditures		62,944.00	62,944.00	0.00	26,126.47	0.00	36,817.53	36,817.53
760300	F&A Expenditures	16,365.00	16,365.00	0.00	6,792.88	0.00	9,572.12	9,572.12
*Total: 76 - F&A and Internal Allocations		16,365.00	16,365.00	0.00	6,792.88	0.00	9,572.12	9,572.12
**Total Indirect Cost Expenditures		16,365.00	16,365.00	0.00	6,792.88	0.00	9,572.12	9,572.12
***Total Expenditures		79,309.00	79,309.00	0.00	32,919.35	0.00	46,389.65	46,389.65
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	32,995.58	0.00	(32,995.58)	(32,995.58)
*Total: 5Z - Transfers In		0.00	0.00	0.00	32,995.58	0.00	(32,995.58)	(32,995.58)
***Total Revenue		0.00	0.00	0.00	32,995.58	0.00	(32,995.58)	(32,995.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 1/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	OTHER

Org: UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,207.75	0.00	(4,207.75)	(4,207.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,004.00	21,004.00	0.00	0.00	0.00	21,004.00	21,004.00
*Total: 61 - Salaries and Wages		21,004.00	21,004.00	0.00	4,207.75	0.00	16,796.25	16,796.25
65YF10	Full Fringe Benefit Distr Expe	9,504.00	9,504.00	0.00	1,948.20	0.00	7,555.80	7,555.80
*Total: 65 - Fringe Benefits		9,504.00	9,504.00	0.00	1,948.20	0.00	7,555.80	7,555.80
**Total Direct Cost Expenditures		30,508.00	30,508.00	0.00	6,155.95	0.00	24,352.05	24,352.05
760300	F&A Expenditures	14,492.00	14,492.00	0.00	2,924.08	0.00	11,567.92	11,567.92
*Total: 76 - F&A and Internal Allocations		14,492.00	14,492.00	0.00	2,924.08	0.00	11,567.92	11,567.92
**Total Indirect Cost Expenditures		14,492.00	14,492.00	0.00	2,924.08	0.00	11,567.92	11,567.92
***Total Expenditures		45,000.00	45,000.00	0.00	9,080.03	0.00	35,919.97	35,919.97
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
***Total Revenue		0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)

Grant: 111D96 - 2014-15 Great Bay SWMP
 Fund: 111D96 - 2014-15 Great Bay SWMP

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14NOS4200043	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	39,722.00	39,722.00	0.00	0.00	0.00	39,722.00	39,722.00
61SNZ0 Student Labor Unallocated(Bud Only)	17,550.00	17,550.00	0.00	0.00	0.00	17,550.00	17,550.00
*Total: 61 - Salaries and Wages	57,272.00	57,272.00	0.00	0.00	0.00	57,272.00	57,272.00
65YF10 Full Fringe Benefit Distr Expe	16,644.00	16,644.00	0.00	0.00	0.00	16,644.00	16,644.00
*Total: 65 - Fringe Benefits	16,644.00	16,644.00	0.00	0.00	0.00	16,644.00	16,644.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	953.33	953.33	966.00	(1,919.33)	(1,919.33)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	94.22	94.22	0.00	(94.22)	(94.22)
Subtotal: Non-Travel Support	18,572.00	18,572.00	1,047.55	1,047.55	966.00	16,558.45	16,558.45
*Total: 71 - Support (Travel & Non-Travel)	19,572.00	19,572.00	1,047.55	1,047.55	966.00	17,558.45	17,558.45
722200 Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 72 - Student and/or Participant Support	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	95,238.00	95,238.00	1,047.55	1,047.55	966.00	93,224.45	93,224.45
760300 F&A Expenditures	24,762.00	24,762.00	272.36	272.36	0.00	24,489.64	24,489.64
*Total: 76 - F&A and Internal Allocations	24,762.00	24,762.00	272.36	272.36	0.00	24,489.64	24,489.64
**Total Indirect Cost Expenditures	24,762.00	24,762.00	272.36	272.36	0.00	24,489.64	24,489.64
***Total Expenditures	120,000.00	120,000.00	1,319.91	1,319.91	966.00	117,714.09	117,714.09
Revenue							
530000 Federal Programs	0.00	0.00	1,319.91	1,319.91	0.00	(1,319.91)	(1,319.91)
*Total: 53 - Sponsored Programs	0.00	0.00	1,319.91	1,319.91	0.00	(1,319.91)	(1,319.91)
***Total Revenue	0.00	0.00	1,319.91	1,319.91	0.00	(1,319.91)	(1,319.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D96 - 2014-15 Great Bay SWMP
 Fund: 15C975 - 2014-15 Great Bay SWMP - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NOS4200043 CFDA #: 11.420
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 7/1/14 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,247.00	28,247.00	0.00	0.00	0.00	28,247.00	28,247.00
*Total: 61 - Salaries and Wages	28,247.00	28,247.00	0.00	0.00	0.00	28,247.00	28,247.00
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
*Total: 65 - Fringe Benefits	12,570.00	12,570.00	0.00	0.00	0.00	12,570.00	12,570.00
**Total Direct Cost Expenditures	40,817.00	40,817.00	0.00	0.00	0.00	40,817.00	40,817.00
760300 F&A Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
*Total: 76 - F&A and Internal Allocations	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
**Total Indirect Cost Expenditures	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
***Total Expenditures	51,429.00	51,429.00	0.00	0.00	0.00	51,429.00	51,429.00

Grant: 111E01 - Coastal Zone Vulnerability
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active
 FMGR: Kirshen, Paul H

Type: Grant

PI Name: Kirshen, Paul H
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4310194 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,567.00	40,567.00	0.00	0.00	0.00	40,567.00	40,567.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,142.00	18,142.00	0.00	0.00	0.00	18,142.00	18,142.00
*Total: 61 - Salaries and Wages		58,709.00	58,709.00	0.00	0.00	0.00	58,709.00	58,709.00
65YF10	Full Fringe Benefit Distr Expe	12,653.00	12,653.00	0.00	0.00	0.00	12,653.00	12,653.00
*Total: 65 - Fringe Benefits		12,653.00	12,653.00	0.00	0.00	0.00	12,653.00	12,653.00
710	Travel	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
Subtotal: Travel		2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
Subtotal: Non-Travel Support		13,572.00	13,572.00	0.00	0.00	0.00	13,572.00	13,572.00
*Total: 71 - Support (Travel & Non-Travel)		16,007.00	16,007.00	0.00	0.00	0.00	16,007.00	16,007.00
721100	Assistantships	8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
*Total: 72 - Student and/or Participant Support		8,004.00	8,004.00	0.00	0.00	0.00	8,004.00	8,004.00
**Total Direct Cost Expenditures		95,373.00	95,373.00	0.00	0.00	0.00	95,373.00	95,373.00
760300	F&A Expenditures	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
*Total: 76 - F&A and Internal Allocations		41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
**Total Indirect Cost Expenditures		41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
***Total Expenditures		136,873.00	136,873.00	0.00	0.00	0.00	136,873.00	136,873.00

Grant: 111Z00 - Planning
 Fund: 111Z00 - Planning

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
615F10 PAT	0.00	0.00	1,929.24	9,397.82	60.35	(9,458.17)	(9,458.17)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	11,455.00	11,455.00	1,929.24	9,397.82	60.35	1,996.83	1,996.83
65YF10 Full Fringe Benefit Distr Expe	4,914.00	4,914.00	742.74	4,140.90	23.23	749.87	749.87
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	742.74	4,140.90	23.23	749.87	749.87
7112 Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	(9,513.00)	487.00
711200 Research Supplies	0.00	0.00	0.00	329.97	0.00	(329.97)	(329.97)
Subtotal: Non-Travel Support	(9,513.00)	487.00	0.00	329.97	0.00	(9,842.97)	157.03
*Total: 71 - Support (Travel & Non-Travel)	(9,513.00)	487.00	0.00	329.97	0.00	(9,842.97)	157.03
730001 Subcontracts 01	477,895.00	35,468.00	0.00	0.00	0.00	477,895.00	35,468.00
730002 Subcontracts 02	0.00	0.00	0.00	35,468.20	0.00	(35,468.20)	(35,468.20)
*Total: 73 - Subcontracts	477,895.00	35,468.00	0.00	35,468.20	0.00	442,426.80	(0.20)
740000 Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	494,751.00	52,324.00	2,671.98	49,336.89	83.58	445,330.53	2,903.53
760300 F&A Expenditures	4,923.00	4,923.00	780.19	4,049.64	0.00	873.36	873.36
*Total: 76 - F&A and Internal Allocations	4,923.00	4,923.00	780.19	4,049.64	0.00	873.36	873.36
**Total Indirect Cost Expenditures	4,923.00	4,923.00	780.19	4,049.64	0.00	873.36	873.36
***Total Expenditures	499,674.00	57,247.00	3,452.17	53,386.53	83.58	446,203.89	3,776.89
Revenue							
530000 Federal Programs	0.00	0.00	3,452.17	53,386.53	0.00	(53,386.53)	(53,386.53)
*Total: 53 - Sponsored Programs	0.00	0.00	3,452.17	53,386.53	0.00	(53,386.53)	(53,386.53)
***Total Revenue	0.00	0.00	3,452.17	53,386.53	0.00	(53,386.53)	(53,386.53)

Grant: 111Z00 - Planning
 Fund: 111Z01 - Mapping

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date: 01/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	3350M09048 CFDA #: 11.558	Term Date:	IDC Rate Code: ID29P2 29.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:	IDC Dist From Code: UNHDST 29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	39,752.00	39,752.00
615F10 PAT	0.00	0.00	0.00	71,039.28	0.00	(71,039.28)	(71,039.28)
615F1R Retro PAT	0.00	0.00	0.00	450.72	0.00	(450.72)	(450.72)
615NZ0 PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	106,187.33	0.00	(106,187.33)	(106,187.33)
61SNZ0 Student Labor Unallocated(Bud Only)	104,260.00	104,852.00	0.00	0.00	0.00	104,260.00	104,852.00
*Total: 61 - Salaries and Wages	177,219.00	177,811.00	0.00	177,811.08	0.00	(592.08)	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
65YF10 Full Fringe Benefit Distr Expe	39,816.00	39,224.00	0.00	31,141.39	0.00	8,674.61	8,082.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,073.03	0.00	(8,073.03)	(8,073.03)
*Total: 65 - Fringe Benefits	39,816.00	39,224.00	0.00	39,223.92	0.00	592.08	0.08
710 Travel	9,500.00	10,630.00	0.00	0.00	0.00	9,500.00	10,630.00
710000 In-State Travel	0.00	0.00	0.00	3,147.31	0.00	(3,147.31)	(3,147.31)
710100 Out-of-State Travel	0.00	0.00	0.00	5,617.08	0.00	(5,617.08)	(5,617.08)
710300 Conference Registration Fees	0.00	0.00	0.00	2,214.00	0.00	(2,214.00)	(2,214.00)
Subtotal: Travel	9,500.00	10,630.00	0.00	10,978.39	0.00	(1,478.39)	(348.39)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	79,259.00	68,129.00	0.00	0.00	0.00	79,259.00	68,129.00
711200 Research Supplies	0.00	0.00	0.00	43,596.86	0.00	(43,596.86)	(43,596.86)
713000 Printing & Copying-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
714030 Postage-Express Mail	0.00	0.00	0.00	43.35	0.00	(43.35)	(43.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,962.75	0.00	(8,962.75)	(8,962.75)
717000 Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	31,977.33	0.00	(31,977.33)	(31,977.33)
718000 Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	550.30	0.00	(550.30)	(550.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)

Grant: 111Z00 - Planning
 Fund: 111Z01 - Mapping

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID29P2	29.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	29.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	(615.12)	(615.12)
719125 Licenses/Professional Fees	0.00	0.00	0.00	405.76	0.00	(405.76)	(405.76)
Subtotal: Non-Travel Support	98,759.00	87,629.00	0.00	87,264.59	0.00	11,494.41	364.41
*Total: 71 - Support (Travel & Non-Travel)	108,259.00	98,259.00	0.00	98,242.98	0.00	10,016.02	16.02
730001 Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	811,381.00	811,381.00
730003 Subcontracts 03	0.00	0.00	0.00	811,381.00	0.00	(811,381.00)	(811,381.00)
*Total: 73 - Subcontracts	811,381.00	811,381.00	0.00	811,381.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	1,136,675.00	1,136,675.00	0.00	1,136,658.98	0.00	16.02	16.02
760300 F&A Expenditures	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
*Total: 76 - F&A and Internal Allocations	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
**Total Indirect Cost Expenditures	99,366.00	99,366.00	0.00	99,361.24	0.00	4.76	4.76
***Total Expenditures	1,236,041.00	1,236,041.00	0.00	1,236,020.22	0.00	20.78	20.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)
***Total Revenue	0.00	0.00	0.00	1,236,020.22	0.00	(1,236,020.22)	(1,236,020.22)

Grant: 111Z00 - Planning
 Fund: 111Z02 - Rubin Mapping 2

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	159,963.00	159,963.00
615F10 PAT	0.00	0.00	11,112.27	228,743.34	412.17	(229,155.51)	(229,155.51)
615NZ0 PAT Unallocated Budget (Bud Only)	118,796.00	125,064.00	0.00	0.00	0.00	118,796.00	125,064.00
616F10 Extension Educator	0.00	0.00	0.00	6,268.00	0.00	(6,268.00)	(6,268.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
61CPHX Part Time Hourly	0.00	0.00	7,490.00	380,791.17	0.00	(380,791.17)	(380,791.17)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	5,976.00	0.00	(5,976.00)	(5,976.00)
61SNZ0 Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	435,341.00	435,341.00
*Total: 61 - Salaries and Wages	714,100.00	720,368.00	18,602.27	622,129.56	412.17	91,558.27	97,826.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
65YF10 Full Fringe Benefit Distr Expe	155,474.00	158,257.00	4,278.22	106,086.53	158.69	49,228.78	52,011.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	576.73	32,395.93	0.00	(32,395.93)	(32,395.93)
*Total: 65 - Fringe Benefits	155,474.00	158,257.00	4,854.95	138,511.81	158.69	16,803.50	19,586.50
710 Travel	10,500.00	11,932.00	0.00	0.00	0.00	10,500.00	11,932.00
710000 In-State Travel	0.00	0.00	40.00	4,612.87	1.00	(4,613.87)	(4,613.87)
710100 Out-of-State Travel	0.00	0.00	131.72	7,748.07	0.00	(7,748.07)	(7,748.07)
710300 Conference Registration Fees	0.00	0.00	445.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Travel	10,500.00	11,932.00	616.72	14,035.94	1.00	(3,536.94)	(2,104.94)
7112 Research Supplies	152,666.00	142,183.00	0.00	0.00	0.00	152,666.00	142,183.00
711200 Research Supplies	0.00	0.00	0.00	63,703.59	0.00	(63,703.59)	(63,703.59)
713000 Printing & Copying-General	0.00	0.00	0.00	5,087.40	0.00	(5,087.40)	(5,087.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	60.64	0.00	(60.64)	(60.64)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,990.00	0.00	(4,990.00)	(4,990.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,903.00	0.00	(10,903.00)	(10,903.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)

Grant: 111Z00 - Planning
 Fund: 111Z02 - Rubin Mapping 2

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	3350M09048	Term Date:		IDC Rate Code:	ID33P2	33.20	Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	33.2	Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,154.00	0.00	(2,154.00)	(2,154.00)
Subtotal: Non-Travel Support	152,666.00	142,183.00	0.00	109,149.99	40.00	43,476.01	32,993.01
*Total: 71 - Support (Travel & Non-Travel)	163,166.00	154,115.00	616.72	123,185.93	41.00	39,939.07	30,888.07
730001 Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	523,023.00	523,023.00
730003 Subcontracts 03	0.00	0.00	0.00	93,662.86	54,837.14	(148,500.00)	(148,500.00)
730006 Subcontracts 06	0.00	0.00	0.00	238,716.04	105,806.96	(344,523.00)	(344,523.00)
730007 Subcontracts 07	0.00	0.00	0.00	24,615.00	5,385.00	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	523,023.00	523,023.00	0.00	356,993.90	166,029.10	0.00	0.00
**Total Direct Cost Expenditures	1,555,763.00	1,555,763.00	24,073.94	1,240,821.20	166,640.96	148,300.84	148,300.84
760300 F&A Expenditures	359,470.00	359,470.00	7,992.56	309,903.10	0.00	49,566.90	49,566.90
*Total: 76 - F&A and Internal Allocations	359,470.00	359,470.00	7,992.56	309,903.10	0.00	49,566.90	49,566.90
**Total Indirect Cost Expenditures	359,470.00	359,470.00	7,992.56	309,903.10	0.00	49,566.90	49,566.90
***Total Expenditures	1,915,233.00	1,915,233.00	32,066.50	1,550,724.30	166,640.96	197,867.74	197,867.74
Revenue							
530000 Federal Programs	0.00	0.00	32,066.50	1,550,724.30	0.00	(1,550,724.30)	(1,550,724.30)
*Total: 53 - Sponsored Programs	0.00	0.00	32,066.50	1,550,724.30	0.00	(1,550,724.30)	(1,550,724.30)
***Total Revenue	0.00	0.00	32,066.50	1,550,724.30	0.00	(1,550,724.30)	(1,550,724.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111Z00 - Planning
 Fund: 15P158 - Broadband Planning Program Income

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 04/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZCX00 - Complex Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 111Z00 - Planning
 Fund: 15P158 - Broadband Planning Program Income

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	04/02/201	Approved For Preaward	YES
Sponsor ID:	3350M09048	Term Date:		Arra Funded	YES
Resp Org:	UZCX00	Expend End Date:		Budget Controls	DOC
FRAGRNT Start/End Date:	1/1/10 - 1/31/15	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,273.36	0.00	(6,273.36)	(6,273.36)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,345.46	0.00	(6,345.46)	(6,345.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,345.46	0.00	(6,345.46)	(6,345.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,345.46	0.00	(6,345.46)	(6,345.46)
760300 F&A Expenditures	0.00	0.00	0.00	634.54	0.00	(634.54)	(634.54)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	634.54	0.00	(634.54)	(634.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	634.54	0.00	(634.54)	(634.54)
***Total Expenditures	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)
***Total Revenue	0.00	0.00	0.00	6,980.00	0.00	(6,980.00)	(6,980.00)

Grant: 112119 - Modeling Statistics of Fish
 Fund: 112119 - Modeling Statistics of Fish

Status: Active
 Type: Grant
 FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141110151	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/10 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,940.12	0.00	(71,940.12)	(71,940.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,099.80	0.00	(2,099.80)	(2,099.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,449.67	0.00	(10,449.67)	(10,449.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,358.00	77,227.00	0.00	0.00	0.00	71,358.00	77,227.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
*Total: 61 - Salaries and Wages	71,358.00	77,227.00	0.00	84,706.59	0.00	(13,348.59)	(7,479.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,059.80	0.00	(6,059.80)	(6,059.80)
65YF10 Full Fringe Benefit Distr Expe	11,431.00	11,900.00	0.00	5,673.64	0.00	5,757.36	6,226.36
*Total: 65 - Fringe Benefits	11,431.00	11,900.00	0.00	11,733.44	0.00	(302.44)	166.56
710 Travel	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,876.65	0.00	(2,876.65)	(2,876.65)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Travel	9,714.00	9,714.00	0.00	3,421.65	0.00	6,292.35	6,292.35
7112 Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,675.40	0.00	(2,675.40)	(2,675.40)
Subtotal: Non-Travel Support	3,727.00	3,727.00	0.00	2,675.40	0.00	1,051.60	1,051.60
*Total: 71 - Support (Travel & Non-Travel)	13,441.00	13,441.00	0.00	6,097.05	0.00	7,343.95	7,343.95
**Total Direct Cost Expenditures	96,230.00	102,568.00	0.00	102,537.08	0.00	(6,307.08)	30.92
760300 F&A Expenditures	45,141.00	48,152.00	0.00	48,201.26	0.00	(3,060.26)	(49.26)
*Total: 76 - F&A and Internal Allocations	45,141.00	48,152.00	0.00	48,201.26	0.00	(3,060.26)	(49.26)
**Total Indirect Cost Expenditures	45,141.00	48,152.00	0.00	48,201.26	0.00	(3,060.26)	(49.26)
***Total Expenditures	141,371.00	150,720.00	0.00	150,738.34	0.00	(9,367.34)	(18.34)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	150,738.34	0.00	(150,738.34)	(150,738.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,738.34	0.00	(150,738.34)	(150,738.34)
***Total Revenue	0.00	0.00	0.00	150,738.34	0.00	(150,738.34)	(150,738.34)

Grant: 112119 - Modeling Statistics of Fish
 Fund: 112140 - Delivering Enhanced Currents

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141110151
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/10 - 2/28/15

CFDA #: 12.300

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,795.59	0.00	(3,795.59)	(3,795.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,939.00	3,939.00	0.00	0.00	0.00	3,939.00	3,939.00
615F10 PAT	0.00	0.00	0.00	9,529.00	0.00	(9,529.00)	(9,529.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,875.00	9,529.00	0.00	0.00	0.00	13,875.00	9,529.00
*Total: 61 - Salaries and Wages	17,814.00	13,468.00	0.00	13,324.59	0.00	4,489.41	143.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	295.07	0.00	(295.07)	(295.07)
65YF10 Full Fringe Benefit Distr Expe	6,677.00	4,685.00	0.00	4,412.02	0.00	2,264.98	272.98
*Total: 65 - Fringe Benefits	6,677.00	4,685.00	0.00	4,707.09	0.00	1,969.91	(22.09)
710 Travel	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
710100 Out-of-State Travel	0.00	0.00	367.70	1,541.97	0.00	(1,541.97)	(1,541.97)
Subtotal: Travel	1,395.00	1,395.00	367.70	1,541.97	0.00	(146.97)	(146.97)
7112 Research Supplies	791.00	791.00	0.00	0.00	0.00	791.00	791.00
717200 Other Professional Services-General	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)
Subtotal: Non-Travel Support	791.00	791.00	0.00	197.74	0.00	593.26	593.26
*Total: 71 - Support (Travel & Non-Travel)	2,186.00	2,186.00	367.70	1,739.71	0.00	446.29	446.29
**Total Direct Cost Expenditures	26,677.00	20,339.00	367.70	19,771.39	0.00	6,905.61	567.61
760300 F&A Expenditures	12,672.00	9,661.00	174.66	9,391.40	0.00	3,280.60	269.60
*Total: 76 - F&A and Internal Allocations	12,672.00	9,661.00	174.66	9,391.40	0.00	3,280.60	269.60
**Total Indirect Cost Expenditures	12,672.00	9,661.00	174.66	9,391.40	0.00	3,280.60	269.60
***Total Expenditures	39,349.00	30,000.00	542.36	29,162.79	0.00	10,186.21	837.21
Revenue							
530000 Federal Programs	0.00	0.00	542.36	29,162.79	0.00	(29,162.79)	(29,162.79)
*Total: 53 - Sponsored Programs	0.00	0.00	542.36	29,162.79	0.00	(29,162.79)	(29,162.79)
***Total Revenue	0.00	0.00	542.36	29,162.79	0.00	(29,162.79)	(29,162.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112119 - Modeling Statistics of Fish
 Fund: 112140 - Delivering Enhanced Currents

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141110151
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/10 - 2/28/15

CFDA #: 12.300

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	141.79	0.00	(141.79)	(141.79)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	141.79	0.00	(141.79)	(141.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10.92	0.00	(10.92)	(10.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	152.71	0.00	(152.71)	(152.71)
760300 F&A Expenditures	0.00	0.00	0.00	72.55	0.00	(72.55)	(72.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	72.55	0.00	(72.55)	(72.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72.55	0.00	(72.55)	(72.55)
***Total Expenditures	0.00	0.00	0.00	225.26	0.00	(225.26)	(225.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225.26	0.00	(225.26)	(225.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.26	0.00	(225.26)	(225.26)
***Total Revenue	0.00	0.00	0.00	225.26	0.00	(225.26)	(225.26)

Grant: 112128 - Global vs Local Energy Deposit
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	FA9550120264	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/12 - 5/14/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,490.00	0.00	12,642.80	0.00	(12,642.80)	(10,152.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,254.00	110,254.00	0.00	0.00	0.00	110,254.00	110,254.00
613B90 Graduate Summer Appoint-Research	0.00	4,336.00	0.00	13,475.55	0.00	(13,475.55)	(9,139.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,736.93	0.00	(6,736.93)	(6,736.93)
615F10 PAT	0.00	2,527.00	0.00	79,547.13	0.00	(79,547.13)	(77,020.13)
*Total: 61 - Salaries and Wages	110,254.00	119,607.00	0.00	112,402.41	0.00	(2,148.41)	7,204.59
65YB10 Base Benefit Distr (fica)	0.00	1,183.00	0.00	2,088.36	0.00	(2,088.36)	(905.36)
65YF10 Full Fringe Benefit Distr Expe	42,014.00	44,472.00	0.00	35,576.17	0.00	6,437.83	8,895.83
*Total: 65 - Fringe Benefits	42,014.00	45,655.00	0.00	37,664.53	0.00	4,349.47	7,990.47
710 Travel	25,218.00	25,218.00	0.00	0.00	0.00	25,218.00	25,218.00
710100 Out-of-State Travel	0.00	(13,019.00)	0.00	3,553.97	0.00	(3,553.97)	(16,572.97)
Subtotal: Travel	25,218.00	12,199.00	0.00	3,553.97	0.00	21,664.03	8,645.03
7112 Research Supplies	11,499.00	11,499.00	0.00	0.00	0.00	11,499.00	11,499.00
711200 Research Supplies	0.00	(7,430.00)	0.00	0.00	0.00	0.00	(7,430.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	11,499.00	4,069.00	0.00	135.68	0.00	11,363.32	3,933.32
*Total: 71 - Support (Travel & Non-Travel)	36,717.00	16,268.00	0.00	3,689.65	0.00	33,027.35	12,578.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	7,981.00	0.00	6,841.00	0.00	(6,841.00)	1,140.00
*Total: 72 - Student and/or Participant Support	0.00	7,981.00	0.00	7,981.00	0.00	(7,981.00)	0.00
730001 Subcontracts 01	183,046.00	184,571.00	0.00	0.00	0.00	183,046.00	184,571.00
730002 Subcontracts 02	0.00	0.00	30,742.06	136,422.30	46,624.70	(183,047.00)	(183,047.00)
*Total: 73 - Subcontracts	183,046.00	184,571.00	30,742.06	136,422.30	46,624.70	(1.00)	1,524.00
**Total Direct Cost Expenditures	372,031.00	374,082.00	30,742.06	298,159.89	46,624.70	27,246.41	29,297.41
760300 F&A Expenditures	100,865.00	98,814.00	0.00	84,514.04	0.00	16,350.96	14,299.96
*Total: 76 - F&A and Internal Allocations	100,865.00	98,814.00	0.00	84,514.04	0.00	16,350.96	14,299.96
**Total Indirect Cost Expenditures	100,865.00	98,814.00	0.00	84,514.04	0.00	16,350.96	14,299.96
***Total Expenditures	472,896.00	472,896.00	30,742.06	382,673.93	46,624.70	43,597.37	43,597.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112128 - Global vs Local Energy Deposit
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550120264
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/15/12 - 5/14/15

CFDA #: 12.800

Fund Information

Effective Date: 06/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	30,742.06	382,673.93	0.00	(382,673.93)	(382,673.93)
*Total: 53 - Sponsored Programs	0.00	0.00	30,742.06	382,673.93	0.00	(382,673.93)	(382,673.93)
***Total Revenue	0.00	0.00	30,742.06	382,673.93	0.00	(382,673.93)	(382,673.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112129 - Mitigation-Adaption Nexus
 Fund: 112129 - Mitigation-Adaption Nexus

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Kirshen, Paul H

PI Name: Kirshen, Paul H
 Sponsor: US DOD, Army
 Sponsor ID: IPA12006
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/30/12 - 9/29/14

CFDA #: 12.000

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESPK - PI Paul Kirshen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,132.36	0.00	(9,132.36)	(9,132.36)
611F60	Faculty NTT Research	0.00	0.00	13,239.82	93,270.81	0.00	(93,270.81)	(93,270.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,798.00	98,798.00	0.00	0.00	0.00	98,798.00	98,798.00
*Total: 61 - Salaries and Wages		98,798.00	98,798.00	13,239.82	102,403.17	0.00	(3,605.17)	(3,605.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	784.62	0.00	(784.62)	(784.62)
65YF10	Full Fringe Benefit Distr Expe	46,019.00	46,019.00	5,097.33	41,628.94	0.00	4,390.06	4,390.06
*Total: 65 - Fringe Benefits		46,019.00	46,019.00	5,097.33	42,413.56	0.00	3,605.44	3,605.44
**Total Direct Cost Expenditures		144,817.00	144,817.00	18,337.15	144,816.73	0.00	0.27	0.27
***Total Expenditures		144,817.00	144,817.00	18,337.15	144,816.73	0.00	0.27	0.27
Revenue								
530000	Federal Programs	0.00	0.00	18,337.15	144,816.73	0.00	(144,816.73)	(144,816.73)
*Total: 53 - Sponsored Programs		0.00	0.00	18,337.15	144,816.73	0.00	(144,816.73)	(144,816.73)
***Total Revenue		0.00	0.00	18,337.15	144,816.73	0.00	(144,816.73)	(144,816.73)

Grant: 112131 - Large Scale
 Fund: 112131 - Large Scale

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141310104
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/12 - 9/30/14

CFDA #: 12.300

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,378.40	0.00	(17,378.40)	(17,378.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,924.40	0.00	(5,924.40)	(5,924.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,313.00	44,313.00	0.00	0.00	0.00	44,313.00	44,313.00
617F10 Operating Staff	0.00	0.00	0.00	29,818.24	0.00	(29,818.24)	(29,818.24)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
61SNSH Student Labor	0.00	0.00	0.00	2,794.00	0.00	(2,794.00)	(2,794.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,081.00	8,081.00	0.00	0.00	0.00	8,081.00	8,081.00
*Total: 61 - Salaries and Wages	58,439.00	58,439.00	0.00	55,915.04	0.00	2,523.96	2,523.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,439.73	0.00	(1,439.73)	(1,439.73)
65YF10 Full Fringe Benefit Distr Expe	19,670.00	19,670.00	0.00	16,364.95	0.00	3,305.05	3,305.05
*Total: 65 - Fringe Benefits	19,670.00	19,670.00	0.00	17,804.68	0.00	1,865.32	1,865.32
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710100 Out-of-State Travel	0.00	0.00	0.00	2,690.36	0.00	(2,690.36)	(2,690.36)
710200 Foreign Travel	0.00	0.00	0.00	4,157.82	0.00	(4,157.82)	(4,157.82)
710300 Conference Registration Fees	0.00	0.00	0.00	783.17	0.00	(783.17)	(783.17)
Subtotal: Travel	4,000.00	4,000.00	0.00	7,761.29	0.00	(3,761.29)	(3,761.29)
7112 Research Supplies	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	4,022.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,297.98	0.00	(1,297.98)	(1,297.98)
717200 Other Professional Services-General	0.00	0.00	0.00	2,984.55	0.00	(2,984.55)	(2,984.55)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	4,022.00	4,022.00	0.00	4,349.33	0.00	(327.33)	(327.33)
*Total: 71 - Support (Travel & Non-Travel)	8,022.00	8,022.00	0.00	12,110.62	0.00	(4,088.62)	(4,088.62)
**Total Direct Cost Expenditures	86,131.00	86,131.00	0.00	85,830.34	0.00	300.66	300.66
760300 F&A Expenditures	40,625.00	40,625.00	0.00	40,595.20	0.00	29.80	29.80
*Total: 76 - F&A and Internal Allocations	40,625.00	40,625.00	0.00	40,595.20	0.00	29.80	29.80
**Total Indirect Cost Expenditures	40,625.00	40,625.00	0.00	40,595.20	0.00	29.80	29.80
***Total Expenditures	126,756.00	126,756.00	0.00	126,425.54	0.00	330.46	330.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112131 - Large Scale
 Fund: 112131 - Large Scale

Status: Closing - BSC/Dept Review
 FMGR: Lippmann, Thomas C
 Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141310104
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/12 - 9/30/14

CFDA #: 12.300

Fund Information

Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,425.54	0.00	(126,425.54)	(126,425.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,425.54	0.00	(126,425.54)	(126,425.54)
***Total Revenue	0.00	0.00	0.00	126,425.54	0.00	(126,425.54)	(126,425.54)

Grant: 112141 - Enhancements to a Mission
 Fund: 112141 - Enhancements to a Mission

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	01/17/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410174	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,703.67	0.00	(26,703.67)	(26,703.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,416.93	0.00	(6,416.93)	(6,416.93)
611F60 Faculty NTT Research	0.00	0.00	10,141.42	10,141.42	0.00	(10,141.42)	(10,141.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,852.00	51,852.00	0.00	0.00	0.00	51,852.00	51,852.00
615F10 PAT	0.00	0.00	0.00	33,647.71	0.00	(33,647.71)	(33,647.71)
615NZ0 PAT Unallocated Budget (Bud Only)	32,126.00	32,126.00	0.00	0.00	0.00	32,126.00	32,126.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: 61 - Salaries and Wages	83,978.00	83,978.00	10,141.42	77,254.73	0.00	6,723.27	6,723.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,101.82	0.00	(2,101.82)	(2,101.82)
65YF10 Full Fringe Benefit Distr Expe	24,393.00	24,393.00	4,695.48	22,217.82	0.00	2,175.18	2,175.18
*Total: 65 - Fringe Benefits	24,393.00	24,393.00	4,695.48	24,319.64	0.00	73.36	73.36
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710100 Out-of-State Travel	0.00	0.00	558.00	2,783.10	0.00	(2,783.10)	(2,783.10)
Subtotal: Travel	1,100.00	1,100.00	558.00	2,783.10	0.00	(1,683.10)	(1,683.10)
7112 Research Supplies	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,327.41	0.00	(2,327.41)	(2,327.41)
Subtotal: Non-Travel Support	4,184.00	4,184.00	0.00	2,327.41	0.00	1,856.59	1,856.59
*Total: 71 - Support (Travel & Non-Travel)	5,284.00	5,284.00	558.00	5,110.51	0.00	173.49	173.49
**Total Direct Cost Expenditures	113,655.00	113,655.00	15,394.90	106,684.88	0.00	6,970.12	6,970.12
760300 F&A Expenditures	53,986.00	53,986.00	7,312.57	50,675.32	0.00	3,310.68	3,310.68
*Total: 76 - F&A and Internal Allocations	53,986.00	53,986.00	7,312.57	50,675.32	0.00	3,310.68	3,310.68
**Total Indirect Cost Expenditures	53,986.00	53,986.00	7,312.57	50,675.32	0.00	3,310.68	3,310.68
***Total Expenditures	167,641.00	167,641.00	22,707.47	157,360.20	0.00	10,280.80	10,280.80
Revenue							
530000 Federal Programs	0.00	0.00	22,707.47	157,360.20	0.00	(157,360.20)	(157,360.20)
*Total: 53 - Sponsored Programs	0.00	0.00	22,707.47	157,360.20	0.00	(157,360.20)	(157,360.20)
***Total Revenue	0.00	0.00	22,707.47	157,360.20	0.00	(157,360.20)	(157,360.20)

Grant: 112147 - TrackPlot Enhancement
 Fund: 112147 - TrackPlot Enhancement

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	06/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410395	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,544.00	18,544.00	0.00	0.00	0.00	18,544.00	18,544.00
*Total: 61 - Salaries and Wages	18,544.00	18,544.00	0.00	0.00	0.00	18,544.00	18,544.00
65YF10 Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
*Total: 65 - Fringe Benefits	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
710 Travel	830.00	830.00	0.00	0.00	0.00	830.00	830.00
710100 Out-of-State Travel	0.00	0.00	0.00	511.40	0.00	(511.40)	(511.40)
710200 Foreign Travel	3,307.00	3,307.00	2,216.40	2,216.40	0.00	1,090.60	1,090.60
710300 Conference Registration Fees	0.00	0.00	0.00	493.73	0.00	(493.73)	(493.73)
Subtotal: Travel	4,137.00	4,137.00	2,216.40	3,221.53	0.00	915.47	915.47
7112 Research Supplies	5,418.00	5,418.00	0.00	0.00	0.00	5,418.00	5,418.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	247.51	0.00	(247.51)	(247.51)
717200 Other Professional Services-General	0.00	0.00	0.00	418.43	0.00	(418.43)	(418.43)
Subtotal: Non-Travel Support	5,418.00	5,418.00	0.00	723.08	0.00	4,694.92	4,694.92
*Total: 71 - Support (Travel & Non-Travel)	9,555.00	9,555.00	2,216.40	3,944.61	0.00	5,610.39	5,610.39
**Total Direct Cost Expenditures	29,601.00	29,601.00	2,216.40	3,944.61	0.00	25,656.39	25,656.39
760300 F&A Expenditures	14,060.00	14,060.00	1,052.78	1,873.67	0.00	12,186.33	12,186.33
*Total: 76 - F&A and Internal Allocations	14,060.00	14,060.00	1,052.78	1,873.67	0.00	12,186.33	12,186.33
**Total Indirect Cost Expenditures	14,060.00	14,060.00	1,052.78	1,873.67	0.00	12,186.33	12,186.33
***Total Expenditures	43,661.00	43,661.00	3,269.18	5,818.28	0.00	37,842.72	37,842.72
Revenue							
530000 Federal Programs	0.00	0.00	3,269.18	5,818.28	0.00	(5,818.28)	(5,818.28)
*Total: 53 - Sponsored Programs	0.00	0.00	3,269.18	5,818.28	0.00	(5,818.28)	(5,818.28)
***Total Revenue	0.00	0.00	3,269.18	5,818.28	0.00	(5,818.28)	(5,818.28)

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	07/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N000141410557	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
615NZO PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617F10 Operating Staff	0.00	0.00	540.70	540.70	14,683.05	(15,223.75)	(15,223.75)
61SNSH Student Labor	0.00	0.00	440.00	4,022.00	0.00	(4,022.00)	(4,022.00)
61SNZO Student Labor Unallocated(Bud Only)	7,405.00	7,405.00	0.00	0.00	0.00	7,405.00	7,405.00
*Total: 61 - Salaries and Wages	31,005.00	31,005.00	980.70	4,562.70	14,683.05	11,759.25	11,759.25
65YF10 Full Fringe Benefit Distr Expe	8,843.00	8,843.00	208.14	208.14	5,652.97	2,981.89	2,981.89
*Total: 65 - Fringe Benefits	8,843.00	8,843.00	208.14	208.14	5,652.97	2,981.89	2,981.89
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	30.36	110.41	0.00	(110.41)	(110.41)
710100 Out-of-State Travel	0.00	0.00	488.98	1,786.92	0.00	(1,786.92)	(1,786.92)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	6,000.00	6,000.00	519.34	1,997.33	0.00	4,002.67	4,002.67
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	560.44	0.00	(560.44)	(560.44)
716125 Rentals-Vehicles incl Marine	0.00	0.00	166.40	166.40	0.00	(166.40)	(166.40)
717200 Other Professional Services-General	0.00	0.00	0.00	245.85	0.00	(245.85)	(245.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	49.07	(49.07)	(49.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
Subtotal: Non-Travel Support	5,000.00	5,000.00	166.40	973.62	49.07	3,977.31	3,977.31
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	685.74	2,970.95	49.07	7,979.98	7,979.98
**Total Direct Cost Expenditures	50,848.00	50,848.00	1,874.58	7,741.79	20,385.09	22,721.12	22,721.12
760300 F&A Expenditures	24,152.00	24,152.00	890.42	3,677.34	0.00	20,474.66	20,474.66
*Total: 76 - F&A and Internal Allocations	24,152.00	24,152.00	890.42	3,677.34	0.00	20,474.66	20,474.66
**Total Indirect Cost Expenditures	24,152.00	24,152.00	890.42	3,677.34	0.00	20,474.66	20,474.66
***Total Expenditures	75,000.00	75,000.00	2,765.00	11,419.13	20,385.09	43,195.78	43,195.78
Revenue							
530000 Federal Programs	0.00	0.00	2,765.00	11,419.13	0.00	(11,419.13)	(11,419.13)
*Total: 53 - Sponsored Programs	0.00	0.00	2,765.00	11,419.13	0.00	(11,419.13)	(11,419.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 FMGR: Lippmann, Thomas C
 Type: Grant

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141410557
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

CFDA #: 12.300

Fund Information

Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,765.00	11,419.13	0.00	(11,419.13)	(11,419.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501410368
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

Fund Information

Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,822.00	39,822.00	0.00	0.00	0.00	39,822.00	39,822.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
*Total: 61 - Salaries and Wages		52,482.00	52,482.00	0.00	0.00	0.00	52,482.00	52,482.00
65YF10	Full Fringe Benefit Distr Expe	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
*Total: 65 - Fringe Benefits		23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
710	Travel	2,543.00	2,543.00	0.00	0.00	0.00	2,543.00	2,543.00
710200	Foreign Travel	3,352.00	3,352.00	0.00	0.00	0.00	3,352.00	3,352.00
Subtotal: Travel		5,895.00	5,895.00	0.00	0.00	0.00	5,895.00	5,895.00
*Total: 71 - Support (Travel & Non-Travel)		5,895.00	5,895.00	0.00	0.00	0.00	5,895.00	5,895.00
730001	Subcontracts 01	39,480.00	39,480.00	0.00	0.00	0.00	39,480.00	39,480.00
*Total: 73 - Subcontracts		39,480.00	39,480.00	0.00	0.00	0.00	39,480.00	39,480.00
**Total Direct Cost Expenditures		121,605.00	121,605.00	0.00	0.00	0.00	121,605.00	121,605.00
760300	F&A Expenditures	50,766.00	50,766.00	0.00	0.00	0.00	50,766.00	50,766.00
*Total: 76 - F&A and Internal Allocations		50,766.00	50,766.00	0.00	0.00	0.00	50,766.00	50,766.00
**Total Indirect Cost Expenditures		50,766.00	50,766.00	0.00	0.00	0.00	50,766.00	50,766.00
***Total Expenditures		172,371.00	172,371.00	0.00	0.00	0.00	172,371.00	172,371.00

Grant: 115090 - Mosaiking
 Fund: 115090 - Mosaiking

Status: Active
 FMGR: Rzhhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	08/17/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G10AC00292	Term Date:		IDC Rate Code:	URON10	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMYR - PI Yuri Rzhhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,338.92	0.00	(24,338.92)	(24,338.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,726.00	29,726.00	0.00	0.00	0.00	29,726.00	29,726.00
61SNZ0 Student Labor Unallocated(Bud Only)	521.00	521.00	0.00	0.00	0.00	521.00	521.00
*Total: 61 - Salaries and Wages	30,247.00	30,247.00	0.00	24,338.92	0.00	5,908.08	5,908.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,065.57	0.00	(2,065.57)	(2,065.57)
65YF10 Full Fringe Benefit Distr Expe	1,946.00	1,946.00	0.00	0.00	0.00	1,946.00	1,946.00
*Total: 65 - Fringe Benefits	1,946.00	1,946.00	0.00	2,065.57	0.00	(119.57)	(119.57)
7112 Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	220.22	1,062.15	0.00	(1,062.15)	(1,062.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,834.00	1,834.00	220.22	1,062.15	0.00	771.85	771.85
*Total: 71 - Support (Travel & Non-Travel)	1,834.00	1,834.00	220.22	1,062.15	0.00	771.85	771.85
**Total Direct Cost Expenditures	34,027.00	34,027.00	220.22	27,466.64	0.00	6,560.36	6,560.36
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	15,973.00	15,973.00	104.60	12,895.93	0.00	3,077.07	3,077.07
*Total: 76 - F&A and Internal Allocations	15,973.00	15,973.00	104.60	12,895.93	0.00	3,077.07	3,077.07
**Total Indirect Cost Expenditures	15,973.00	15,973.00	104.60	12,895.93	0.00	3,077.07	3,077.07
***Total Expenditures	50,000.00	50,000.00	324.82	40,362.57	0.00	9,637.43	9,637.43
Revenue							
530000 Federal Programs	0.00	0.00	324.82	40,362.57	0.00	(40,362.57)	(40,362.57)
*Total: 53 - Sponsored Programs	0.00	0.00	324.82	40,362.57	0.00	(40,362.57)	(40,362.57)
***Total Revenue	0.00	0.00	324.82	40,362.57	0.00	(40,362.57)	(40,362.57)

Grant: 115108 - NICL-SMO Subcontract to USGS
 Fund: 115108 - NICL-SMO Subcontract to USGS

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	G13AC00071	CFDA #:	15.808	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/13 - 4/17/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	85,623.00	85,623.00	0.00	0.00	0.00	85,623.00	85,623.00
615F10 PAT	0.00	0.00	11,022.85	62,461.59	4,305.80	(66,767.39)	(66,767.39)
61SNZ0 Student Labor Unallocated(Bud Only)	815.00	815.00	0.00	0.00	0.00	815.00	815.00
*Total: 61 - Salaries and Wages	86,438.00	86,438.00	11,022.85	62,461.59	4,305.80	19,670.61	19,670.61
65YF10 Full Fringe Benefit Distr Expe	36,937.00	36,937.00	4,243.83	27,797.03	1,657.74	7,482.23	7,482.23
*Total: 65 - Fringe Benefits	36,937.00	36,937.00	4,243.83	27,797.03	1,657.74	7,482.23	7,482.23
710 Travel	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,609.77	0.00	(1,609.77)	(1,609.77)
Subtotal: Travel	6,890.00	6,890.00	0.00	1,609.77	0.00	5,280.23	5,280.23
7112 Research Supplies	2,956.00	2,956.00	0.00	0.00	0.00	2,956.00	2,956.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200 Other Professional Services-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	2,956.00	2,956.00	0.00	81.50	40.00	2,834.50	2,834.50
*Total: 71 - Support (Travel & Non-Travel)	9,846.00	9,846.00	0.00	1,691.27	40.00	8,114.73	8,114.73
**Total Direct Cost Expenditures	133,221.00	133,221.00	15,266.68	91,949.89	6,003.54	35,267.57	35,267.57
760300 F&A Expenditures	63,111.00	63,111.00	7,251.65	43,559.08	0.00	19,551.92	19,551.92
*Total: 76 - F&A and Internal Allocations	63,111.00	63,111.00	7,251.65	43,559.08	0.00	19,551.92	19,551.92
**Total Indirect Cost Expenditures	63,111.00	63,111.00	7,251.65	43,559.08	0.00	19,551.92	19,551.92
***Total Expenditures	196,332.00	196,332.00	22,518.33	135,508.97	6,003.54	54,819.49	54,819.49
Revenue							
530000 Federal Programs	0.00	0.00	22,518.33	135,508.97	0.00	(135,508.97)	(135,508.97)
*Total: 53 - Sponsored Programs	0.00	0.00	22,518.33	135,508.97	0.00	(135,508.97)	(135,508.97)
***Total Revenue	0.00	0.00	22,518.33	135,508.97	0.00	(135,508.97)	(135,508.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M13AS00014 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(748.13)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(748.13)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(748.13)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,323.13)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(2,323.13)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(2,323.13)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,323.13)	0.00	0.00	0.00	0.00

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	M13AS00014	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,967.62	0.00	(12,967.62)	(12,967.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,328.00	26,328.00	0.00	0.00	0.00	26,328.00	26,328.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61SNSH	Student Labor	0.00	0.00	2,741.25	2,741.25	0.00	(2,741.25)	(2,741.25)
61SNZ0	Student Labor Unallocated(Bud Only)	19,170.00	19,170.00	0.00	0.00	0.00	19,170.00	19,170.00
*Total: 61 - Salaries and Wages		83,898.00	83,898.00	2,741.25	15,708.87	0.00	68,189.13	68,189.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	998.50	0.00	(998.50)	(998.50)
65YF10	Full Fringe Benefit Distr Expe	18,287.00	18,287.00	0.00	0.00	0.00	18,287.00	18,287.00
*Total: 65 - Fringe Benefits		18,287.00	18,287.00	0.00	998.50	0.00	17,288.50	17,288.50
710	Travel	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
Subtotal: Travel		4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
7112	Research Supplies	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,176.04	0.00	(1,176.04)	(1,176.04)
Subtotal: Non-Travel Support		5,167.00	5,167.00	0.00	3,046.04	0.00	2,120.96	2,120.96
*Total: 71 - Support (Travel & Non-Travel)		9,333.00	9,333.00	0.00	3,046.04	0.00	6,286.96	6,286.96
730001	Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	24,073.00	(24,073.00)	(24,073.00)
*Total: 73 - Subcontracts		24,073.00	24,073.00	0.00	0.00	24,073.00	0.00	0.00
**Total Direct Cost Expenditures		135,591.00	135,591.00	2,741.25	19,753.41	24,073.00	91,764.59	91,764.59
760300	F&A Expenditures	64,406.00	64,406.00	1,302.10	9,382.88	0.00	55,023.12	55,023.12
*Total: 76 - F&A and Internal Allocations		64,406.00	64,406.00	1,302.10	9,382.88	0.00	55,023.12	55,023.12
**Total Indirect Cost Expenditures		64,406.00	64,406.00	1,302.10	9,382.88	0.00	55,023.12	55,023.12
***Total Expenditures		199,997.00	199,997.00	4,043.35	29,136.29	24,073.00	146,787.71	146,787.71
Revenue								
530000	Federal Programs	0.00	0.00	4,043.35	29,136.29	0.00	(29,136.29)	(29,136.29)
*Total: 53 - Sponsored Programs		0.00	0.00	4,043.35	29,136.29	0.00	(29,136.29)	(29,136.29)
***Total Revenue		0.00	0.00	4,043.35	29,136.29	0.00	(29,136.29)	(29,136.29)

Grant: 13G092 - Risk MAP 13
 Fund: 13G092 - Risk MAP 13

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: 12201308 CFDA #: 97.045
 Resp Org: UZES00
 FRAGRNT Start/End Date: 12/20/13 - 9/14/14

Fund Information
 Effective Date: 12/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
615F10 PAT	0.00	0.00	4,197.19	12,289.77	0.00	(12,289.77)	(12,289.77)
615NZ0 PAT Unallocated Budget (Bud Only)	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
*Total: 61 - Salaries and Wages	13,040.00	13,040.00	4,197.19	12,289.77	0.00	750.23	750.23
65YF10 Full Fringe Benefit Distr Expe	5,998.00	5,998.00	1,615.93	5,316.35	0.00	681.65	681.65
*Total: 65 - Fringe Benefits	5,998.00	5,998.00	1,615.93	5,316.35	0.00	681.65	681.65
710 Travel	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710100 Out-of-State Travel	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Travel	860.00	860.00	0.00	32.48	0.00	827.52	827.52
*Total: 71 - Support (Travel & Non-Travel)	860.00	860.00	0.00	32.48	0.00	827.52	827.52
**Total Direct Cost Expenditures	19,898.00	19,898.00	5,813.12	17,638.60	0.00	2,259.40	2,259.40
760300 F&A Expenditures	7,602.00	7,602.00	2,220.62	6,737.92	0.00	864.08	864.08
*Total: 76 - F&A and Internal Allocations	7,602.00	7,602.00	2,220.62	6,737.92	0.00	864.08	864.08
**Total Indirect Cost Expenditures	7,602.00	7,602.00	2,220.62	6,737.92	0.00	864.08	864.08
***Total Expenditures	27,500.00	27,500.00	8,033.74	24,376.52	0.00	3,123.48	3,123.48
Revenue							
530100 NH State Programs	0.00	0.00	8,033.74	24,376.52	0.00	(24,376.52)	(24,376.52)
*Total: 53 - Sponsored Programs	0.00	0.00	8,033.74	24,376.52	0.00	(24,376.52)	(24,376.52)
***Total Revenue	0.00	0.00	8,033.74	24,376.52	0.00	(24,376.52)	(24,376.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13G092 - Risk MAP 13
 Fund: 15C936 - Risk MAP 13 - CS

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: 12201308 CFDA #: 97.045
 Resp Org: UZES00
 FRAGRNT Start/End Date: 12/20/13 - 9/14/14

Fund Information

Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,987.00	0.00	0.00	0.00	0.00	3,987.00	0.00
*Total: 61 - Salaries and Wages	3,987.00	0.00	0.00	0.00	0.00	3,987.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,834.00	0.00	0.00	0.00	0.00	1,834.00	0.00
*Total: 65 - Fringe Benefits	1,834.00	0.00	0.00	0.00	0.00	1,834.00	0.00
**Total Direct Cost Expenditures	5,821.00	0.00	0.00	0.00	0.00	5,821.00	0.00
760300 F&A Expenditures	2,224.00	0.00	0.00	0.00	0.00	2,224.00	0.00
*Total: 76 - F&A and Internal Allocations	2,224.00	0.00	0.00	0.00	0.00	2,224.00	0.00
**Total Indirect Cost Expenditures	2,224.00	0.00	0.00	0.00	0.00	2,224.00	0.00
***Total Expenditures	8,045.00	0.00	0.00	0.00	0.00	8,045.00	0.00

Grant: 13G093 - FY15 NH GRANIT
 Fund: 13G093 - FY15 NH GRANIT

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: 061814-5 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,535.57	4,535.57	0.00	(4,535.57)	(4,535.57)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	4,535.57	4,535.57	0.00	31,464.43	31,464.43
65YF10 Full Fringe Benefit Distr Expe	13,860.00	13,860.00	1,746.20	1,746.20	0.00	12,113.80	12,113.80
*Total: 65 - Fringe Benefits	13,860.00	13,860.00	1,746.20	1,746.20	0.00	12,113.80	12,113.80
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	291.00	291.00	0.00	0.00	0.00	291.00	291.00
Subtotal: Non-Travel Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
*Total: 71 - Support (Travel & Non-Travel)	791.00	791.00	0.00	0.00	0.00	791.00	791.00
**Total Direct Cost Expenditures	50,651.00	50,651.00	6,281.77	6,281.77	0.00	44,369.23	44,369.23
760300 F&A Expenditures	19,349.00	19,349.00	2,399.65	2,399.65	0.00	16,949.35	16,949.35
*Total: 76 - F&A and Internal Allocations	19,349.00	19,349.00	2,399.65	2,399.65	0.00	16,949.35	16,949.35
**Total Indirect Cost Expenditures	19,349.00	19,349.00	2,399.65	2,399.65	0.00	16,949.35	16,949.35
***Total Expenditures	70,000.00	70,000.00	8,681.42	8,681.42	0.00	61,318.58	61,318.58
Revenue							
530100 NH State Programs	0.00	0.00	8,681.42	8,681.42	0.00	(8,681.42)	(8,681.42)
*Total: 53 - Sponsored Programs	0.00	0.00	8,681.42	8,681.42	0.00	(8,681.42)	(8,681.42)
***Total Revenue	0.00	0.00	8,681.42	8,681.42	0.00	(8,681.42)	(8,681.42)

Grant: 13V145 - SUGEO-Phase VII
 Fund: 13V145 - SUGEO-Phase VII

Status: Closing - Final Financial Rev
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 101712-63 CFDA #: 15.810
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/17/12 - 9/14/13

Fund Information
 Effective Date: 10/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,277.73	0.00	(6,277.73)	(6,277.73)
615NZ0	PAT Unallocated Budget (Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61SNSH	Student Labor	0.00	0.00	0.00	1,686.25	0.00	(1,686.25)	(1,686.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,171.00	2,171.00	0.00	0.00	0.00	2,171.00	2,171.00
*Total: 61 - Salaries and Wages		7,971.00	7,971.00	0.00	7,963.98	0.00	7.02	7.02
65YF10	Full Fringe Benefit Distr Expe	2,837.00	2,837.00	0.00	2,843.08	0.00	(6.08)	(6.08)
*Total: 65 - Fringe Benefits		2,837.00	2,837.00	0.00	2,843.08	0.00	(6.08)	(6.08)
**Total Direct Cost Expenditures		10,808.00	10,808.00	0.00	10,807.06	0.00	0.94	0.94
760300	F&A Expenditures	4,129.00	4,129.00	0.00	4,128.26	0.00	0.74	0.74
*Total: 76 - F&A and Internal Allocations		4,129.00	4,129.00	0.00	4,128.26	0.00	0.74	0.74
**Total Indirect Cost Expenditures		4,129.00	4,129.00	0.00	4,128.26	0.00	0.74	0.74
***Total Expenditures		14,937.00	14,937.00	0.00	14,935.32	0.00	1.68	1.68
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,935.32	0.00	(14,935.32)	(14,935.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,935.32	0.00	(14,935.32)	(14,935.32)
***Total Revenue		0.00	0.00	0.00	14,935.32	0.00	(14,935.32)	(14,935.32)

Grant: 13V154 - GRANIT Project Special Merit
 Fund: 13V154 - GRANIT Project Special Merit

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12201383	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/20/13 - 3/31/15	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
615F10 PAT	0.00	0.00	1,929.38	3,979.53	60.35	(4,039.88)	(4,039.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
*Total: 61 - Salaries and Wages	17,391.00	17,391.00	1,929.38	4,037.35	60.35	13,293.30	13,293.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	7,800.00	7,800.00	742.80	1,692.05	23.23	6,084.72	6,084.72
*Total: 65 - Fringe Benefits	7,800.00	7,800.00	742.80	1,696.62	23.23	6,080.15	6,080.15
7112 Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	5,100.00	5,100.00	0.00	2,000.00	0.00	3,100.00	3,100.00
*Total: 71 - Support (Travel & Non-Travel)	5,100.00	5,100.00	0.00	2,000.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures	30,291.00	30,291.00	2,672.18	7,733.97	83.58	22,473.45	22,473.45
760300 F&A Expenditures	11,571.00	11,571.00	1,020.79	2,954.40	0.00	8,616.60	8,616.60
*Total: 76 - F&A and Internal Allocations	11,571.00	11,571.00	1,020.79	2,954.40	0.00	8,616.60	8,616.60
**Total Indirect Cost Expenditures	11,571.00	11,571.00	1,020.79	2,954.40	0.00	8,616.60	8,616.60
***Total Expenditures	41,862.00	41,862.00	3,692.97	10,688.37	83.58	31,090.05	31,090.05
Revenue							
530100 NH State Programs	0.00	0.00	3,692.97	10,688.37	0.00	(10,688.37)	(10,688.37)
*Total: 53 - Sponsored Programs	0.00	0.00	3,692.97	10,688.37	0.00	(10,688.37)	(10,688.37)
***Total Revenue	0.00	0.00	3,692.97	10,688.37	0.00	(10,688.37)	(10,688.37)

Grant: 13V156 - Isles of Shoals LiDAR Data
 Fund: 13V156 - Isles of Shoals LiDAR Data

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 032614-51 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/26/14 - 12/31/14

Fund Information
 Effective Date: 03/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,446.00	1,446.00	0.00	0.00	0.00	1,446.00	1,446.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,446.00	0.00	(1,446.00)	(1,446.00)
Subtotal: Non-Travel Support	1,446.00	1,446.00	0.00	1,446.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,446.00	1,446.00	0.00	1,446.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,446.00	1,446.00	0.00	1,446.00	0.00	0.00	0.00
760300 F&A Expenditures	554.00	554.00	0.00	552.37	0.00	1.63	1.63
*Total: 76 - F&A and Internal Allocations	554.00	554.00	0.00	552.37	0.00	1.63	1.63
**Total Indirect Cost Expenditures	554.00	554.00	0.00	552.37	0.00	1.63	1.63
***Total Expenditures	2,000.00	2,000.00	0.00	1,998.37	0.00	1.63	1.63
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,998.37	0.00	(1,998.37)	(1,998.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,998.37	0.00	(1,998.37)	(1,998.37)
***Total Revenue	0.00	0.00	0.00	1,998.37	0.00	(1,998.37)	(1,998.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V157 - Support for PREP Monitoring
 Fund: 13V157 - Support for PREP Monitoring

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 040914-58 CFDA #: 11.419
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 4/9/14 - 12/31/14

Fund Information
 Effective Date: 04/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,277.00	1,277.00	0.00	0.00	0.00	1,277.00	1,277.00
*Total: 61 - Salaries and Wages		1,277.00	1,277.00	0.00	0.00	0.00	1,277.00	1,277.00
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
*Total: 65 - Fringe Benefits		607.00	607.00	0.00	0.00	0.00	607.00	607.00
7112	Research Supplies	4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
Subtotal: Non-Travel Support		4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
*Total: 71 - Support (Travel & Non-Travel)		4,933.00	4,933.00	0.00	0.00	0.00	4,933.00	4,933.00
**Total Direct Cost Expenditures		6,817.00	6,817.00	0.00	0.00	0.00	6,817.00	6,817.00
760300	F&A Expenditures	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
*Total: 76 - F&A and Internal Allocations		1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
**Total Indirect Cost Expenditures		1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
***Total Expenditures		8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00

Grant: 143250 - Solar Wind Drivers
 Fund: 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/16/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX07AT14G	Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/16/07 - 8/15/11					Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,692.17	0.00	(19,692.17)	(19,692.17)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,388.96	0.00	(27,388.96)	(27,388.96)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,773.00	85,773.00	0.00	0.00	0.00	85,773.00	85,773.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,768.83	0.00	(27,768.83)	(27,768.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,225.80	0.00	(32,225.80)	(32,225.80)
613NZ0	Grad Unallocated Budget (Bud Only)	21,299.00	21,299.00	0.00	0.00	0.00	21,299.00	21,299.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,933.21	0.00	(1,933.21)	(1,933.21)
615F10	PAT	0.00	13,375.00	0.00	37,666.37	0.00	(37,666.37)	(24,291.37)
615F1R	Retro PAT	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
*Total: 61 - Salaries and Wages		150,910.00	164,285.00	0.00	164,418.00	0.00	(13,508.00)	(133.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,109.34	0.00	(5,109.34)	(5,109.34)
65YF10	Full Fringe Benefit Distr Expe	52,930.00	33,114.00	0.00	27,667.07	0.00	25,262.93	5,446.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
*Total: 65 - Fringe Benefits		52,930.00	33,114.00	0.00	33,174.03	0.00	19,755.97	(60.03)
710	Travel	18,050.00	18,050.00	0.00	0.00	0.00	18,050.00	18,050.00
710100	Out-of-State Travel	0.00	5,324.00	0.00	12,751.71	0.00	(12,751.71)	(7,427.71)
710200	Foreign Travel	0.00	0.00	0.00	4,872.75	0.00	(4,872.75)	(4,872.75)
710300	Conference Registration Fees	0.00	0.00	0.00	2,344.99	0.00	(2,344.99)	(2,344.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
Subtotal: Travel		18,050.00	23,374.00	0.00	23,373.79	0.00	(5,323.79)	0.21
7112	Research Supplies	6,646.00	6,646.00	0.00	0.00	0.00	6,646.00	6,646.00
711200	Research Supplies	0.00	(4,091.00)	0.00	1,499.09	0.00	(1,499.09)	(5,590.09)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	810.17	0.00	(810.17)	(810.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		6,646.00	2,555.00	0.00	2,554.26	0.00	4,091.74	0.74
*Total: 71 - Support (Travel & Non-Travel)		24,696.00	25,929.00	0.00	25,928.05	0.00	(1,232.05)	0.95

Grant: 143250 - Solar Wind Drivers
 Fund: 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX07AT14G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/16/07 - 8/15/11

Fund Information
 Effective Date: 08/16/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,238.00	0.00	(3,238.00)	(3,238.00)
721155 Asstship-Tuition Waiver	0.00	7,071.00	0.00	3,833.00	0.00	(3,833.00)	3,238.00
*Total: 72 - Student and/or Participant Support	0.00	7,071.00	0.00	7,071.00	0.00	(7,071.00)	0.00
**Total Direct Cost Expenditures	228,536.00	230,399.00	0.00	230,591.08	0.00	(2,055.08)	(192.08)
760300 F&A Expenditures	102,639.00	100,776.00	0.00	100,583.91	0.00	2,055.09	192.09
*Total: 76 - F&A and Internal Allocations	102,639.00	100,776.00	0.00	100,583.91	0.00	2,055.09	192.09
**Total Indirect Cost Expenditures	102,639.00	100,776.00	0.00	100,583.91	0.00	2,055.09	192.09
***Total Expenditures	331,175.00	331,175.00	0.00	331,174.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	331,174.99	0.00	(331,174.99)	(331,174.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	331,174.99	0.00	(331,174.99)	(331,174.99)
***Total Revenue	0.00	0.00	0.00	331,174.99	0.00	(331,174.99)	(331,174.99)

Grant: 143252 - Investigation wSpacecraft Wind
 Fund: 143252 - Investigations w Spacecraft Wind

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX08AD11G	Term Date:		IDC Rate Code:	URON06	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/07 - 11/30/12	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,015.64	0.00	(62,015.64)	(62,015.64)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
611F60	Faculty NTT Research	0.00	13,847.50	0.00	53,468.37	0.00	(53,468.37)	(39,620.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,243.00	76,243.00	0.00	0.00	0.00	76,243.00	76,243.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,138.39	0.00	(10,138.39)	(10,138.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,941.00	0.00	(41,941.00)	(41,941.00)
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	83,595.00	83,595.00
615F10	PAT	0.00	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		159,838.00	170,865.50	0.00	168,382.75	0.00	(8,544.75)	2,482.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,968.51	0.00	(5,968.51)	(5,968.51)
65YF10	Full Fringe Benefit Distr Expe	36,652.00	31,652.00	0.00	23,152.90	0.00	13,499.10	8,499.10
*Total: 65 - Fringe Benefits		36,652.00	31,652.00	0.00	29,121.41	0.00	7,530.59	2,530.59
710100	Out-of-State Travel	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,529.49	0.00	(5,529.49)	(5,529.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,441.82	0.00	(1,441.82)	(1,441.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
Subtotal: Travel		0.00	8,800.00	0.00	8,650.31	0.00	(8,650.31)	149.69
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200	Research Supplies	0.00	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	706.40	0.00	(706.40)	(706.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,193.92	0.00	(2,193.92)	(2,193.92)
Subtotal: Non-Travel Support		6,900.00	3,100.00	0.00	2,900.32	0.00	3,999.68	199.68
*Total: 71 - Support (Travel & Non-Travel)		6,900.00	11,900.00	0.00	11,550.63	0.00	(4,650.63)	349.37
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
721100	Assistantships	36,159.00	36,159.00	0.00	0.00	0.00	36,159.00	36,159.00
721155	Asstship-Tuition Waiver	0.00	(11,027.50)	0.00	22,358.75	0.00	(22,358.75)	(33,386.25)
*Total: 72 - Student and/or Participant Support		36,159.00	25,131.50	0.00	27,945.75	0.00	8,213.25	(2,814.25)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.26)	0.00	0.26	0.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143252 - Investigation wSpacecraft Wind
 Fund: 143252 - Investigations w Spacecraft Wind

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Farrugia, Charles J

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX08AD11G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/1/07 - 11/30/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	239,549.00	239,549.00	0.00	237,000.28	0.00	2,548.72	2,548.72
760300 F&A Expenditures	91,526.00	91,526.00	0.00	94,074.72	0.00	(2,548.72)	(2,548.72)
*Total: 76 - F&A and Internal Allocations	91,526.00	91,526.00	0.00	94,074.72	0.00	(2,548.72)	(2,548.72)
**Total Indirect Cost Expenditures	91,526.00	91,526.00	0.00	94,074.72	0.00	(2,548.72)	(2,548.72)
***Total Expenditures	331,075.00	331,075.00	0.00	331,075.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	331,075.00	0.00	(331,075.00)	(331,075.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	331,075.00	0.00	(331,075.00)	(331,075.00)
***Total Revenue	0.00	0.00	0.00	331,075.00	0.00	(331,075.00)	(331,075.00)

Grant: 143253 - Intergovernment Personnel Act
 Fund: 143253 - Intergovernment Personnel Act

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Browell, Edward V

PI Name:	Browell, Edward V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/04/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	IPA200901	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZCX00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/08 - 5/15/12						Sefa Classification	RESDEV

Org: UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	244,390.67	0.00	(244,390.67)	(244,390.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	240,479.00	244,391.00	0.00	0.00	0.00	240,479.00	244,391.00
*Total: 61 - Salaries and Wages		240,479.00	244,391.00	0.00	244,390.67	0.00	(3,911.67)	0.33
65YF10	Full Fringe Benefit Distr Expe	104,719.00	100,807.00	0.00	100,801.11	0.00	3,917.89	5.89
*Total: 65 - Fringe Benefits		104,719.00	100,807.00	0.00	100,801.11	0.00	3,917.89	5.89
**Total Direct Cost Expenditures		345,198.00	345,198.00	0.00	345,191.78	0.00	6.22	6.22
760300	F&A Expenditures	89,751.00	89,751.00	0.00	89,749.85	0.00	1.15	1.15
*Total: 76 - F&A and Internal Allocations		89,751.00	89,751.00	0.00	89,749.85	0.00	1.15	1.15
**Total Indirect Cost Expenditures		89,751.00	89,751.00	0.00	89,749.85	0.00	1.15	1.15
***Total Expenditures		434,949.00	434,949.00	0.00	434,941.63	0.00	7.37	7.37
Revenue								
530000	Federal Programs	0.00	0.00	0.00	434,941.63	0.00	(434,941.63)	(434,941.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	434,941.63	0.00	(434,941.63)	(434,941.63)
***Total Revenue		0.00	0.00	0.00	434,941.63	0.00	(434,941.63)	(434,941.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143253 - Intergovernment Personnel Act
 Fund: 143310 - Intergovernment Personnel Act

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Browell, Edward V

PI Name:	Browell, Edward V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2011	Approved For Preaward	NO
Sponsor ID:	IPA200901	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/08 - 5/15/12	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UZCXEB - PI Edward Browell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	1,232.10	0.00	(1,232.10)	(1,232.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	289,801.48	0.00	(289,801.48)	(289,801.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	297,607.00	297,607.00	0.00	0.00	0.00	297,607.00	297,607.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	297,607.00	297,607.00	0.00	291,533.58	0.00	6,073.42	6,073.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	129,074.00	129,074.00	0.00	129,307.67	0.00	(233.67)	(233.67)
*Total: 65 - Fringe Benefits	129,074.00	129,074.00	0.00	129,354.17	0.00	(280.17)	(280.17)
**Total Direct Cost Expenditures	426,681.00	426,681.00	0.00	420,887.75	0.00	5,793.25	5,793.25
***Total Expenditures	426,681.00	426,681.00	0.00	420,887.75	0.00	5,793.25	5,793.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	420,887.75	0.00	(420,887.75)	(420,887.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	420,887.75	0.00	(420,887.75)	(420,887.75)
***Total Revenue	0.00	0.00	0.00	420,887.75	0.00	(420,887.75)	(420,887.75)

Grant: 143286 - JAKOB2
 Fund: 143286 - JAKOB2

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX08AN74G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/11	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,164.52	0.00	(44,164.52)	(44,164.52)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	61,356.42	0.00	(61,356.42)	(61,356.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,000.00	93,882.00	0.00	0.00	0.00	93,000.00	93,882.00
615F10 PAT	0.00	0.00	0.00	21,677.93	0.00	(21,677.93)	(21,677.93)
615NZ0 PAT Unallocated Budget (Bud Only)	33,392.00	33,392.00	0.00	0.00	0.00	33,392.00	33,392.00
61SNSH Student Labor	0.00	2,584.00	0.00	2,584.53	0.00	(2,584.53)	(0.53)
*Total: 61 - Salaries and Wages	126,392.00	129,858.00	0.00	129,857.65	0.00	(3,465.65)	0.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,326.75	0.00	(3,326.75)	(3,326.75)
65YF10 Full Fringe Benefit Distr Expe	54,140.00	45,906.00	0.00	36,126.71	0.00	18,013.29	9,779.29
*Total: 65 - Fringe Benefits	54,140.00	45,906.00	0.00	39,453.46	0.00	14,686.54	6,452.54
710 Travel	4,700.00	11,721.00	0.00	0.00	0.00	4,700.00	11,721.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,991.27	0.00	(5,991.27)	(5,991.27)
710200 Foreign Travel	4,048.00	4,048.00	0.00	8,587.16	0.00	(4,539.16)	(4,539.16)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel	8,748.00	15,769.00	0.00	15,768.43	0.00	(7,020.43)	0.57
711100 Supplies-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
7112 Research Supplies	12,522.00	10,269.00	0.00	0.00	0.00	12,522.00	10,269.00
711200 Research Supplies	0.00	0.00	0.00	8,600.49	0.00	(8,600.49)	(8,600.49)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,567.19	0.00	(1,567.19)	(1,567.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
Subtotal: Non-Travel Support	12,522.00	10,269.00	0.00	10,262.90	0.00	2,259.10	6.10
*Total: 71 - Support (Travel & Non-Travel)	21,270.00	26,038.00	0.00	26,031.33	0.00	(4,761.33)	6.67
730001 Subcontracts 01	326,136.00	326,136.00	0.00	326,136.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	326,136.00	326,136.00	0.00	326,136.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	527,938.00	527,938.00	0.00	521,478.44	0.00	6,459.56	6,459.56
760300 F&A Expenditures	102,062.00	102,062.00	0.00	99,154.12	0.00	2,907.88	2,907.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143286 - JAKOB2
 Fund: 143286 - JAKOB2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fahnestock, Mark A

PI Name: Fahnestock, Mark A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX08AN74G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/1/08 - 6/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	102,062.00	102,062.00	0.00	99,154.12	0.00	2,907.88	2,907.88
**Total Indirect Cost Expenditures	102,062.00	102,062.00	0.00	99,154.12	0.00	2,907.88	2,907.88
***Total Expenditures	630,000.00	630,000.00	0.00	620,632.56	0.00	9,367.44	9,367.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	620,632.56	0.00	(620,632.56)	(620,632.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	620,632.56	0.00	(620,632.56)	(620,632.56)
***Total Revenue	0.00	0.00	0.00	620,632.56	0.00	(620,632.56)	(620,632.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143286 - JAKOB2
 Fund: 143315 - JAKOB2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fahnestock, Mark A

PI Name:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX08AN74G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZX00	CFDA #:	43.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 6/30/11	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	10,858.00	10,858.00
*Total: 61 - Salaries and Wages	20,938.00	20,938.00	0.00	20,937.27	0.00	0.73	0.73
65YF10 Full Fringe Benefit Distr Expe	8,982.00	9,297.00	0.00	9,296.14	0.00	(314.14)	0.86
*Total: 65 - Fringe Benefits	8,982.00	9,297.00	0.00	9,296.14	0.00	(314.14)	0.86
710 Travel	1,250.00	952.00	0.00	0.00	0.00	1,250.00	952.00
710100 Out-of-State Travel	0.00	0.00	0.00	951.54	0.00	(951.54)	(951.54)
Subtotal: Travel	1,250.00	952.00	0.00	951.54	0.00	298.46	0.46
7112 Research Supplies	6,750.00	6,733.00	0.00	0.00	0.00	6,750.00	6,733.00
711200 Research Supplies	0.00	0.00	0.00	5,534.70	0.00	(5,534.70)	(5,534.70)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	6,750.00	6,733.00	0.00	6,284.70	0.00	465.30	448.30
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,685.00	0.00	7,236.24	0.00	763.76	448.76
**Total Direct Cost Expenditures	37,920.00	37,920.00	0.00	37,469.65	0.00	450.35	450.35
760300 F&A Expenditures	17,443.00	17,443.00	0.00	17,236.06	0.00	206.94	206.94
*Total: 76 - F&A and Internal Allocations	17,443.00	17,443.00	0.00	17,236.06	0.00	206.94	206.94
**Total Indirect Cost Expenditures	17,443.00	17,443.00	0.00	17,236.06	0.00	206.94	206.94
***Total Expenditures	55,363.00	55,363.00	0.00	54,705.71	0.00	657.29	657.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,705.71	0.00	(54,705.71)	(54,705.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,705.71	0.00	(54,705.71)	(54,705.71)
***Total Revenue	0.00	0.00	0.00	54,705.71	0.00	(54,705.71)	(54,705.71)

Grant: 143300 - COMPTTEL Albedo
 Fund: 143300 - COMPTTEL Albedo

Status: Closing - Final Financial Rev
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX09AT89G	Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/09 - 5/31/11					Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,155.95	0.00	(6,155.95)	(6,155.95)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,000.00)	0.00	29,469.71	0.00	(29,469.71)	(31,469.71)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	395.13	0.00	(395.13)	(395.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,565.00	13,565.00	0.00	0.00	0.00	13,565.00	13,565.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,119.00	24,119.00	0.00	0.00	0.00	24,119.00	24,119.00
615F10 PAT	0.00	2,257.00	0.00	0.00	0.00	0.00	2,257.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
*Total: 61 - Salaries and Wages	37,684.00	37,941.00	0.00	37,940.79	0.00	(256.79)	0.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.84	0.00	(462.84)	(462.84)
65YF10 Full Fringe Benefit Distr Expe	5,670.00	13,508.00	0.00	12,907.91	0.00	(7,237.91)	600.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
*Total: 65 - Fringe Benefits	5,670.00	13,508.00	0.00	13,507.07	0.00	(7,837.07)	0.93
710 Travel	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
710100 Out-of-State Travel	0.00	1,100.00	0.00	2,271.77	0.00	(2,271.77)	(1,171.77)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	1,660.00	2,760.00	0.00	2,666.77	0.00	(1,006.77)	93.23
7112 Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200 Research Supplies	0.00	(829.00)	0.00	0.00	0.00	0.00	(829.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	964.74	0.00	(964.74)	(964.74)
Subtotal: Non-Travel Support	1,834.00	1,005.00	0.00	964.74	0.00	869.26	40.26
*Total: 71 - Support (Travel & Non-Travel)	3,494.00	3,765.00	0.00	3,631.51	0.00	(137.51)	133.49
721100 Assistantships	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
721155 Asstship-Tuition Waiver	0.00	(12,070.00)	0.00	0.00	0.00	0.00	(12,070.00)
*Total: 72 - Student and/or Participant Support	12,070.00	0.00	0.00	0.00	0.00	12,070.00	0.00
**Total Direct Cost Expenditures	58,918.00	55,214.00	0.00	55,079.37	0.00	3,838.63	134.63
760300 F&A Expenditures	21,082.00	24,786.00	0.00	24,785.77	0.00	(3,703.77)	0.23
*Total: 76 - F&A and Internal Allocations	21,082.00	24,786.00	0.00	24,785.77	0.00	(3,703.77)	0.23
**Total Indirect Cost Expenditures	21,082.00	24,786.00	0.00	24,785.77	0.00	(3,703.77)	0.23
***Total Expenditures	80,000.00	80,000.00	0.00	79,865.14	0.00	134.86	134.86

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143300 - COMPTEL Albedo
 Fund: 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX09AT89G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 5/31/11

Fund Information

Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	79,865.14	0.00	(79,865.14)	(79,865.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,865.14	0.00	(79,865.14)	(79,865.14)
***Total Revenue	0.00	0.00	0.00	79,865.14	0.00	(79,865.14)	(79,865.14)

Grant: 143302 - Dissolved Organic Carbon
 Fund: 143302 - Dissolved Organic Carbon

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/21/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX09AU89G	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UZX00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/21/09 - 8/20/14						Sefa Classification	RESDEV

Org: UZXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,418.60	0.00	(21,418.60)	(21,418.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,669.88	0.00	(19,669.88)	(19,669.88)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,007.69	0.00	(28,007.69)	(28,007.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.08	0.00	(289.08)	(289.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,768.00	90,768.00	0.00	0.00	0.00	90,768.00	90,768.00
611Q90	Post Doc	0.00	7,192.00	0.00	0.00	0.00	0.00	7,192.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,600.59	0.00	(12,600.59)	(12,600.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,300.13	0.00	(29,300.13)	(29,300.13)
613NZ0	Grad Unallocated Budget (Bud Only)	99,051.00	89,971.00	0.00	0.00	0.00	99,051.00	89,971.00
615F10	PAT	0.00	0.00	0.00	220,778.38	0.00	(220,778.38)	(220,778.38)
615F1R	Retro PAT	0.00	0.00	0.00	429.89	0.00	(429.89)	(429.89)
615NZ0	PAT Unallocated Budget (Bud Only)	109,818.00	146,903.00	0.00	0.00	0.00	109,818.00	146,903.00
61CPHX	Part Time Hourly	0.00	1,700.00	0.00	2,032.00	0.00	(2,032.00)	(332.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,644.00	0.00	(1,644.00)	(1,644.00)
*Total: 61 - Salaries and Wages		299,637.00	336,534.00	0.00	336,532.89	0.00	(36,895.89)	1.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,779.14	0.00	(2,779.14)	(2,779.14)
65YF10	Full Fringe Benefit Distr Expe	89,702.00	121,291.00	0.00	118,497.46	0.00	(28,795.46)	2,793.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.00	0.00	156.37	0.00	(156.37)	(13.37)
*Total: 65 - Fringe Benefits		89,702.00	121,434.00	0.00	121,432.97	0.00	(31,730.97)	1.03
710	Travel	11,999.00	23,636.00	0.00	0.00	0.00	11,999.00	23,636.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,421.77	0.00	(11,421.77)	(11,421.77)
710300	Conference Registration Fees	0.00	0.00	0.00	2,959.17	0.00	(2,959.17)	(2,959.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,254.80	0.00	(9,254.80)	(9,254.80)
Subtotal: Travel		11,999.00	23,636.00	0.00	23,635.74	0.00	(11,636.74)	0.26
7112	Research Supplies	73,501.00	16,089.00	0.00	0.00	0.00	73,501.00	16,089.00
711200	Research Supplies	0.00	0.00	0.00	1,259.99	0.00	(1,259.99)	(1,259.99)
713000	Printing & Copying-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
714030	Postage-Express Mail	0.00	0.00	0.00	2,621.22	0.00	(2,621.22)	(2,621.22)

Grant: 143302 - Dissolved Organic Carbon
 Fund: 143302 - Dissolved Organic Carbon

Status: Closing - BSC/Dept Review
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/21/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX09AU89G	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UZCX00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/21/09 - 8/20/14						Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,187.25	0.00	(3,187.25)	(3,187.25)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,480.50	0.00	(4,480.50)	(4,480.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,218.78	0.00	(2,218.78)	(2,218.78)
Subtotal: Non-Travel Support	75,001.00	17,589.00	0.00	17,412.33	0.00	57,588.67	176.67
*Total: 71 - Support (Travel & Non-Travel)	87,000.00	41,225.00	0.00	41,048.07	0.00	45,951.93	176.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
721100 Assistantships	49,903.00	16,763.00	0.00	0.00	0.00	49,903.00	16,763.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,011.25	0.00	(14,011.25)	(14,011.25)
*Total: 72 - Student and/or Participant Support	49,903.00	16,763.00	0.00	16,762.25	0.00	33,140.75	0.75
**Total Direct Cost Expenditures	526,242.00	515,956.00	0.00	515,776.18	0.00	10,465.82	179.82
760300 F&A Expenditures	214,350.00	224,636.00	0.00	224,556.25	0.00	(10,206.25)	79.75
*Total: 76 - F&A and Internal Allocations	214,350.00	224,636.00	0.00	224,556.25	0.00	(10,206.25)	79.75
**Total Indirect Cost Expenditures	214,350.00	224,636.00	0.00	224,556.25	0.00	(10,206.25)	79.75
***Total Expenditures	740,592.00	740,592.00	0.00	740,332.43	0.00	259.57	259.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	740,332.43	0.00	(740,332.43)	(740,332.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	740,332.43	0.00	(740,332.43)	(740,332.43)
***Total Revenue	0.00	0.00	0.00	740,332.43	0.00	(740,332.43)	(740,332.43)

Grant: 143304 - Applying EOS
 Fund: 143304 - Applying EOS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX09AU69G	Term Date:		IDC Rate Code:	URON06	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/09 - 9/30/14					Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,233.96	0.00	(26,233.96)	(26,233.96)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
611F60 Faculty NTT Research	0.00	0.00	15,143.41	143,574.27	887.60	(144,461.87)	(144,461.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	154,270.00	171,645.00	0.00	0.00	0.00	154,270.00	171,645.00
615F10 PAT	0.00	0.00	5,939.76	107,777.77	296.99	(108,074.76)	(108,074.76)
615F1R Retro PAT	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
615NZ0 PAT Unallocated Budget (Bud Only)	109,862.00	108,084.00	0.00	0.00	0.00	109,862.00	108,084.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
*Total: 61 - Salaries and Wages	264,132.00	279,729.00	21,083.17	278,546.13	1,184.59	(15,598.72)	(1.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,301.37	0.00	(2,301.37)	(2,301.37)
65YF10 Full Fringe Benefit Distr Expe	115,690.00	114,425.00	8,117.02	111,665.35	456.07	3,568.58	2,303.58
*Total: 65 - Fringe Benefits	115,690.00	114,425.00	8,117.02	113,966.72	456.07	1,267.21	2.21
710 Travel	12,645.00	12,408.00	0.00	0.00	0.00	12,645.00	12,408.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,222.48	0.00	(5,222.48)	(5,222.48)
710200 Foreign Travel	0.00	0.00	0.00	5,874.76	0.00	(5,874.76)	(5,874.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel	12,645.00	12,408.00	0.00	12,407.74	0.00	237.26	0.26
7112 Research Supplies	16,372.00	2,277.00	0.00	0.00	0.00	16,372.00	2,277.00
711200 Research Supplies	0.00	0.00	0.00	836.06	0.00	(836.06)	(836.06)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	190.28	0.00	(190.28)	(190.28)
Subtotal: Non-Travel Support	16,372.00	2,277.00	0.00	2,276.34	0.00	14,095.66	0.66
*Total: 71 - Support (Travel & Non-Travel)	29,017.00	14,685.00	0.00	14,684.08	0.00	14,332.92	0.92
**Total Direct Cost Expenditures	408,839.00	408,839.00	29,200.19	407,196.93	1,640.66	1.41	1.41
760300 F&A Expenditures	183,978.00	183,978.00	13,140.06	183,238.51	0.00	739.49	739.49
*Total: 76 - F&A and Internal Allocations	183,978.00	183,978.00	13,140.06	183,238.51	0.00	739.49	739.49
**Total Indirect Cost Expenditures	183,978.00	183,978.00	13,140.06	183,238.51	0.00	739.49	739.49
***Total Expenditures	592,817.00	592,817.00	42,340.25	590,435.44	1,640.66	740.90	740.90

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143304 - Applying EOS
 Fund: 143304 - Applying EOS

Status: Closing - BSC/Dept Review
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX09AU69G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	42,340.25	590,435.44	0.00	(590,435.44)	(590,435.44)
*Total: 53 - Sponsored Programs	0.00	0.00	42,340.25	590,435.44	0.00	(590,435.44)	(590,435.44)
***Total Revenue	0.00	0.00	42,340.25	590,435.44	0.00	(590,435.44)	(590,435.44)

Grant: 143308 - Recon - Instab Corona Eruptn
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Active
 FMGR: Forbes, Terry G

Type: Grant

PI Name:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/22/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX10AC04G	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/19/09 - 12/21/14						Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,465.85	0.00	(21,465.85)	(21,465.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,219.19	0.00	(13,219.19)	(13,219.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,633.00	47,633.00	0.00	0.00	0.00	47,633.00	47,633.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,549.81	0.00	(27,549.81)	(27,549.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,300.12	0.00	(29,300.12)	(29,300.12)
613NZ0	Grad Unallocated Budget (Bud Only)	56,849.95	56,849.95	0.00	0.00	0.00	56,849.95	56,849.95
615F10	PAT	0.00	2,266.82	0.00	45,505.80	0.00	(45,505.80)	(43,238.98)
615NZ0	PAT Unallocated Budget (Bud Only)	30,541.00	30,541.00	0.00	0.00	0.00	30,541.00	30,541.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		135,023.95	137,290.77	0.00	137,290.77	0.00	(2,266.82)	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
65YF10	Full Fringe Benefit Distr Expe	26,382.38	30,502.69	0.00	26,420.57	0.00	(38.19)	4,082.12
*Total: 65 - Fringe Benefits		26,382.38	30,502.69	0.00	30,502.69	0.00	(4,120.31)	0.00
710	Travel	12,953.48	12,953.48	0.00	0.00	0.00	12,953.48	12,953.48
710100	Out-of-State Travel	0.00	(387.13)	0.00	6,173.81	0.00	(6,173.81)	(6,560.94)
710200	Foreign Travel	0.00	0.00	0.00	1,284.45	0.00	(1,284.45)	(1,284.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,200.88	0.00	(2,200.88)	(2,200.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,906.59	0.00	(2,906.59)	(2,906.59)
Subtotal: Travel		12,953.48	12,566.35	0.00	12,565.73	0.00	387.75	0.62
7112	Research Supplies	7,366.50	7,366.50	0.00	0.00	0.00	7,366.50	7,366.50
711200	Research Supplies	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,292.50	0.00	(1,292.50)	(1,292.50)
Subtotal: Non-Travel Support		7,366.50	1,366.50	0.00	1,366.50	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,319.98	13,932.85	0.00	13,932.23	0.00	6,387.75	0.62
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.00	0.00	(3,756.00)	(3,756.00)
721100	Assistantships	12,131.00	12,131.00	0.00	0.00	0.00	12,131.00	12,131.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,375.00	0.00	(8,375.00)	(8,375.00)
*Total: 72 - Student and/or Participant Support		12,131.00	12,131.00	0.00	12,131.00	0.00	0.00	0.00
730001	Subcontracts 01	97,984.00	97,984.00	0.00	0.00	0.00	97,984.00	97,984.00
730002	Subcontracts 02	0.00	0.00	0.00	97,477.58	506.42	(97,984.00)	(97,984.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143308 - Recon - Instab Corona Eruptn
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Active
 FMGR: Forbes, Terry G

Type: Grant

PI Name: Forbes, Terry G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AC04G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/19/09 - 12/21/14

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	97,984.00	97,984.00	0.00	97,477.58	506.42	0.00	0.00
**Total Direct Cost Expenditures	291,841.31	291,841.31	0.00	291,334.27	506.42	0.62	0.62
760300 F&A Expenditures	87,651.69	87,651.69	0.00	87,651.68	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	87,651.69	87,651.69	0.00	87,651.68	0.00	0.01	0.01
**Total Indirect Cost Expenditures	87,651.69	87,651.69	0.00	87,651.68	0.00	0.01	0.01
***Total Expenditures	379,493.00	379,493.00	0.00	378,985.95	506.42	0.63	0.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378,985.95	0.00	(378,985.95)	(378,985.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	378,985.95	0.00	(378,985.95)	(378,985.95)
***Total Revenue	0.00	0.00	0.00	378,985.95	0.00	(378,985.95)	(378,985.95)

Grant: 143311 - Development-Testing of PICAP
 Fund: 143311 - Development-Testing of PICAP

Status: Active
 Type: Grant
 FMGR: Connell, James J

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/19/200	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX10AC10G	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/19/09 - 2/18/15						Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,456.80	0.00	(16,456.80)	(16,456.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	25,122.83	0.00	(25,122.83)	(15,122.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	134,844.00	38,252.00	0.00	0.00	0.00	134,844.00	38,252.00
613B90	Graduate Summer Appoint-Research	0.00	52,592.00	0.00	50,435.37	0.00	(50,435.37)	2,156.63
613N30	Graduate Research Assistant	0.00	0.00	1,825.60	62,038.38	6,663.44	(68,701.82)	(68,701.82)
613NZ0	Grad Unallocated Budget (Bud Only)	51,193.00	51,193.00	0.00	0.00	0.00	51,193.00	51,193.00
615F10	PAT	0.00	6,795.00	0.00	6,554.35	0.00	(6,554.35)	240.65
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	13,828.50	0.00	(13,828.50)	171.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	13,000.00	0.00	11,092.77	0.00	(11,092.77)	1,907.23
61SNWS	College Work Study	0.00	0.00	0.00	1,188.01	0.00	(1,188.01)	(1,188.01)
*Total: 61 - Salaries and Wages	186,037.00	185,832.00	1,825.60	186,717.01	6,663.44	(7,343.45)	(7,548.45)	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,372.60	0.00	(5,372.60)	(5,372.60)
65YF10	Full Fringe Benefit Distr Expe	48,922.00	33,177.00	0.00	14,185.16	0.00	34,736.84	18,991.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,000.00)	0.00	1,237.87	0.00	(1,237.87)	(4,237.87)
*Total: 65 - Fringe Benefits	48,922.00	30,177.00	0.00	20,795.63	0.00	28,126.37	9,381.37	
710	Travel	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	9,801.36	0.00	(9,801.36)	(12,801.36)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	901.01	0.00	(901.01)	(901.01)
Subtotal: Travel	13,746.00	10,746.00	0.00	10,702.37	0.00	3,043.63	43.63	
7112	Research Supplies	4,029.00	4,029.00	0.00	0.00	0.00	4,029.00	4,029.00
711200	Research Supplies	0.00	6,000.00	0.00	3,036.28	0.00	(3,036.28)	2,963.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	4,029.00	10,029.00	0.00	9,309.28	0.00	(5,280.28)	719.72	
*Total: 71 - Support (Travel & Non-Travel)	17,775.00	20,775.00	0.00	20,011.65	0.00	(2,236.65)	763.35	
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,356.00	0.00	(9,356.00)	(9,356.00)

Grant: 143311 - Development-Testing of PICAP
 Fund: 143311 - Development-Testing of PICAP

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AC10G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/19/09 - 2/18/15

Fund Information
 Effective Date: 11/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	38,571.00	38,571.00
721155 Asstship-Tuition Waiver	0.00	(6,032.00)	1,094.00	25,416.50	0.00	(25,416.50)	(31,448.50)
*Total: 72 - Student and/or Participant Support	38,571.00	32,539.00	2,234.00	34,772.50	0.00	3,798.50	(2,233.50)
730002 Subcontracts 02	0.00	21,982.00	0.00	18,798.69	0.00	(18,798.69)	3,183.31
*Total: 73 - Subcontracts	0.00	21,982.00	0.00	18,798.69	0.00	(18,798.69)	3,183.31
740000 Cap Equipment	71,505.00	71,505.00	0.00	0.00	0.00	71,505.00	71,505.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	70,111.37	0.00	(70,111.37)	(70,111.37)
*Total: 74 - Capitalizable Plant and Equipment	71,505.00	71,505.00	0.00	70,111.37	0.00	1,393.63	1,393.63
**Total Direct Cost Expenditures	362,810.00	362,810.00	4,059.60	351,206.85	6,663.44	4,939.71	4,939.71
760300 F&A Expenditures	113,730.00	113,730.00	821.52	110,845.41	0.00	2,884.59	2,884.59
*Total: 76 - F&A and Internal Allocations	113,730.00	113,730.00	821.52	110,845.41	0.00	2,884.59	2,884.59
**Total Indirect Cost Expenditures	113,730.00	113,730.00	821.52	110,845.41	0.00	2,884.59	2,884.59
***Total Expenditures	476,540.00	476,540.00	4,881.12	462,052.26	6,663.44	7,824.30	7,824.30
Revenue							
530000 Federal Programs	0.00	0.00	4,881.12	462,052.26	0.00	(462,052.26)	(462,052.26)
*Total: 53 - Sponsored Programs	0.00	0.00	4,881.12	462,052.26	0.00	(462,052.26)	(462,052.26)
***Total Revenue	0.00	0.00	4,881.12	462,052.26	0.00	(462,052.26)	(462,052.26)

Grant: 143318 - Magnetopause Processes
 Fund: 143318 - Magnetopause Processes

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AL07G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/26/10 - 5/25/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,000.00	0.00	15,637.04	0.00	(15,637.04)	(13,637.04)
611F60 Faculty NTT Research	0.00	(19,160.00)	0.00	0.00	0.00	0.00	(19,160.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,798.00	32,798.00	0.00	0.00	0.00	32,798.00	32,798.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,399.77	0.00	(32,399.77)	(32,399.77)
613N30 Graduate Research Assistant	0.00	(4,984.00)	0.00	49,100.22	0.00	(49,100.22)	(54,084.22)
613NZ0 Grad Unallocated Budget (Bud Only)	86,484.00	86,484.00	0.00	0.00	0.00	86,484.00	86,484.00
615F10 PAT	0.00	31,301.00	0.00	57,502.25	0.00	(57,502.25)	(26,201.25)
615NZ0 PAT Unallocated Budget (Bud Only)	25,783.00	25,783.00	0.00	0.00	0.00	25,783.00	25,783.00
61CPHX Part Time Hourly	0.00	15,933.00	0.00	15,933.00	0.00	(15,933.00)	0.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	145,065.00	170,655.00	0.00	171,072.28	0.00	(26,007.28)	(417.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,038.51	0.00	(4,038.51)	(4,038.51)
65YF10 Full Fringe Benefit Distr Expe	21,392.00	31,003.00	0.00	25,771.66	0.00	(4,379.66)	5,231.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,385.88	0.00	(1,385.88)	(1,385.88)
*Total: 65 - Fringe Benefits	21,392.00	31,003.00	0.00	31,196.05	0.00	(9,804.05)	(193.05)
710 Travel	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
710100 Out-of-State Travel	0.00	(12,215.00)	0.00	10,646.18	0.00	(10,646.18)	(22,861.18)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
Subtotal: Travel	30,966.00	18,751.00	0.00	18,583.42	0.00	12,382.58	167.58
7112 Research Supplies	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
711200 Research Supplies	0.00	(5,045.00)	0.00	639.96	0.00	(639.96)	(5,684.96)
713000 Printing & Copying-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	8,275.00	3,230.00	0.00	2,959.96	0.00	5,315.04	270.04
*Total: 71 - Support (Travel & Non-Travel)	39,241.00	21,981.00	0.00	21,543.38	0.00	17,697.62	437.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
721100 Assistantships	41,732.00	33,931.00	0.00	0.00	0.00	41,732.00	33,931.00
721155 Asstship-Tuition Waiver	0.00	(18,232.00)	0.00	9,430.00	0.00	(9,430.00)	(27,662.00)

Grant: 143318 - Magnetopause Processes
 Fund: 143318 - Magnetopause Processes

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL07G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/26/10 - 5/25/14

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	41,732.00	15,699.00	0.00	15,366.00	0.00	26,366.00	333.00
730001 Subcontracts 01	59,703.00	59,733.00	0.00	59,703.00	0.00	0.00	30.00
*Total: 73 - Subcontracts	59,703.00	59,733.00	0.00	59,703.00	0.00	0.00	30.00
**Total Direct Cost Expenditures	307,133.00	299,071.00	0.00	298,880.71	0.00	8,252.29	190.29
760300 F&A Expenditures	103,813.00	111,775.00	0.00	111,965.30	0.00	(8,152.30)	(190.30)
*Total: 76 - F&A and Internal Allocations	103,813.00	111,775.00	0.00	111,965.30	0.00	(8,152.30)	(190.30)
**Total Indirect Cost Expenditures	103,813.00	111,775.00	0.00	111,965.30	0.00	(8,152.30)	(190.30)
***Total Expenditures	410,946.00	410,846.00	0.00	410,846.01	0.00	99.99	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	410,846.01	0.00	(410,846.01)	(410,846.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	410,846.01	0.00	(410,846.01)	(410,846.01)
***Total Revenue	0.00	0.00	0.00	410,846.01	0.00	(410,846.01)	(410,846.01)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,587.47	0.00	(28,587.47)	(28,587.47)
611F60 Faculty NTT Research	0.00	0.00	0.00	138,069.83	0.00	(138,069.83)	(138,069.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	203,388.00	194,121.00	0.00	0.00	0.00	203,388.00	194,121.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	98,509.31	0.00	(98,509.31)	(98,509.31)
613N30 Graduate Research Assistant	0.00	0.00	9,072.37	157,444.61	73,501.54	(230,946.15)	(230,946.15)
613NZ0 Grad Unallocated Budget (Bud Only)	293,335.00	293,335.00	0.00	0.00	0.00	293,335.00	293,335.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,296.12	70,456.58	129.61	(70,586.19)	(70,586.19)
615NZ0 PAT Unallocated Budget (Bud Only)	136,402.00	136,402.00	0.00	0.00	0.00	136,402.00	136,402.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH Student Labor	0.00	0.00	(620.00)	25,158.25	0.00	(25,158.25)	(25,158.25)
61SNWS College Work Study	0.00	0.00	310.00	1,184.86	0.00	(1,184.86)	(1,184.86)
61SNZ0 Student Labor Unallocated(Bud Only)	71,810.00	71,810.00	0.00	0.00	0.00	71,810.00	71,810.00
*Total: 61 - Salaries and Wages	704,935.00	695,668.00	10,058.49	526,411.91	73,631.15	104,891.94	95,624.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,448.23	0.00	(10,448.23)	(10,448.23)
65YF10 Full Fringe Benefit Distr Expe	159,813.00	159,080.00	499.00	94,140.34	49.90	65,622.76	64,889.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
*Total: 65 - Fringe Benefits	159,813.00	159,080.00	499.00	105,163.48	49.90	54,599.62	53,866.62
710 Travel	69,622.00	77,855.00	0.00	0.00	0.00	69,622.00	77,855.00
710000 In-State Travel	0.00	0.00	0.00	2,567.37	0.00	(2,567.37)	(2,567.37)
710100 Out-of-State Travel	0.00	0.00	1,038.30	45,137.27	0.00	(45,137.27)	(45,137.27)
710200 Foreign Travel	0.00	0.00	0.00	1,058.53	0.00	(1,058.53)	(1,058.53)
710300 Conference Registration Fees	0.00	0.00	0.00	14,294.00	0.00	(14,294.00)	(14,294.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	19,508.93	0.00	(19,508.93)	(19,508.93)
Subtotal: Travel	69,622.00	77,855.00	1,038.30	82,566.10	0.00	(12,944.10)	(4,711.10)
711100 Supplies-General	0.00	0.00	0.00	278.55	0.00	(278.55)	(278.55)
7112 Research Supplies	52,752.00	53,929.00	0.00	0.00	0.00	52,752.00	53,929.00
711200 Research Supplies	0.00	0.00	36.28	3,429.86	0.00	(3,429.86)	(3,429.86)
713000 Printing & Copying-General	0.00	0.00	0.00	1,475.72	0.00	(1,475.72)	(1,475.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.87	20.00	(29.87)	(29.87)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
717200 Other Professional Services-General	0.00	0.00	0.00	36,050.12	0.00	(36,050.12)	(36,050.12)
718000 Telecom-General	0.00	0.00	0.00	4.35	15.89	(20.24)	(20.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	60.28	0.00	(60.28)	(60.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,289.45	0.00	(3,289.45)	(3,289.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	52,752.00	53,929.00	37.65	46,975.20	35.89	5,740.91	6,917.91
*Total: 71 - Support (Travel & Non-Travel)	122,374.00	131,784.00	1,075.95	129,541.30	35.89	(7,203.19)	2,206.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	16,737.00	0.00	(16,737.00)	(16,737.00)
721100 Assistantships	250,977.00	241,449.00	0.00	0.00	0.00	250,977.00	241,449.00
721155 Asstship-Tuition Waiver	0.00	0.00	23,218.00	135,635.50	0.00	(135,635.50)	(135,635.50)
722200 Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	250,977.00	241,449.00	25,498.00	157,372.50	0.00	93,604.50	84,076.50
730001 Subcontracts 01	1,904,234.00	1,904,352.00	0.00	175,055.93	7,515.07	1,721,663.00	1,721,781.00
730002 Subcontracts 02	0.00	0.00	13,055.22	649,985.86	408,524.14	(1,058,510.00)	(1,058,510.00)
730003 Subcontracts 03	0.00	0.00	0.00	106,711.79	22,045.21	(128,757.00)	(128,757.00)
730004 Subcontracts 04	0.00	0.00	1,598.55	110,078.45	18,943.55	(129,022.00)	(129,022.00)
730005 Subcontracts 05	0.00	0.00	7,364.38	133,738.25	15,723.27	(149,461.52)	(149,461.52)
730006 Subcontracts 06	0.00	0.00	0.00	134,418.85	83,896.15	(218,315.00)	(218,315.00)
*Total: 73 - Subcontracts	1,904,234.00	1,904,352.00	22,018.15	1,309,989.13	556,647.39	37,597.48	37,715.48
**Total Direct Cost Expenditures	3,142,333.00	3,132,333.00	59,149.59	2,228,478.32	630,364.33	283,490.35	273,490.35
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,142,333.00	3,132,333.00	59,149.59	2,228,478.32	630,364.33	283,490.35	273,490.35
Revenue							
530000 Federal Programs	0.00	0.00	59,149.59	2,228,478.32	0.00	(2,228,478.32)	(2,228,478.32)
*Total: 53 - Sponsored Programs	0.00	0.00	59,149.59	2,228,478.32	0.00	(2,228,478.32)	(2,228,478.32)
***Total Revenue	0.00	0.00	59,149.59	2,228,478.32	0.00	(2,228,478.32)	(2,228,478.32)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143322 - UNH Grant - Coop Ext

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,414.56	22,023.55	541.46	(22,565.01)	(22,565.01)
615NZ0	PAT Unallocated Budget (Bud Only)	51,440.00	49,780.00	0.00	0.00	0.00	51,440.00	49,780.00
616F10	Extension Educator	0.00	0.00	0.00	11,791.51	0.00	(11,791.51)	(11,791.51)
*Total: 61 - Salaries and Wages		51,440.00	49,780.00	5,414.56	33,815.06	541.46	17,083.48	15,423.48
65YF10	Full Fringe Benefit Distr Expe	22,411.00	22,375.00	2,084.60	14,920.89	208.46	7,281.65	7,245.65
*Total: 65 - Fringe Benefits		22,411.00	22,375.00	2,084.60	14,920.89	208.46	7,281.65	7,245.65
710	Travel	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00
710000	In-State Travel	0.00	0.00	0.00	1,265.26	0.00	(1,265.26)	(1,265.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,266.00	0.00	1,265.26	0.00	(1,265.26)	0.74
7112	Research Supplies	290.00	720.00	0.00	0.00	0.00	290.00	720.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Non-Travel Support		290.00	720.00	0.00	720.00	0.00	(430.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		290.00	1,986.00	0.00	1,985.26	0.00	(1,695.26)	0.74
**Total Direct Cost Expenditures		74,141.00	74,141.00	7,499.16	50,721.21	749.92	22,669.87	22,669.87
***Total Expenditures		74,141.00	74,141.00	7,499.16	50,721.21	749.92	22,669.87	22,669.87
Revenue								
530000	Federal Programs	0.00	0.00	7,499.16	50,721.21	0.00	(50,721.21)	(50,721.21)
*Total: 53 - Sponsored Programs		0.00	0.00	7,499.16	50,721.21	0.00	(50,721.21)	(50,721.21)
***Total Revenue		0.00	0.00	7,499.16	50,721.21	0.00	(50,721.21)	(50,721.21)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/2011	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NNX10AL97H	CFDA #:	43.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO	
				P1			

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
615F10	PAT	0.00	0.00	0.00	3,788.26	0.00	(3,788.26)	(3,788.26)
615NZ0	PAT Unallocated Budget (Bud Only)	12,502.00	12,502.00	0.00	0.00	0.00	12,502.00	12,502.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH	Student Labor	0.00	0.00	0.00	28,981.00	0.00	(28,981.00)	(28,981.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,053.00	0.00	0.00	0.00	0.00	11,053.00
*Total: 61 - Salaries and Wages		19,867.00	30,920.00	0.00	32,817.95	0.00	(12,950.95)	(1,897.95)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	7,205.00	1,516.00	0.00	1,701.35	0.00	5,503.65	(185.35)
*Total: 65 - Fringe Benefits		7,205.00	1,516.00	0.00	1,704.81	0.00	5,500.19	(188.81)
710	Travel	12,143.00	4,101.00	0.00	0.00	0.00	12,143.00	4,101.00
710000	In-State Travel	0.00	0.00	0.00	966.28	0.00	(966.28)	(966.28)
710100	Out-of-State Travel	0.00	0.00	0.00	140.76	0.00	(140.76)	(140.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
Subtotal: Travel		12,143.00	4,101.00	0.00	1,245.79	0.00	10,897.21	2,855.21
7112	Research Supplies	0.00	7,178.00	0.00	0.00	0.00	0.00	7,178.00
711200	Research Supplies	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
713000	Printing & Copying-General	0.00	0.00	0.00	3,084.18	0.00	(3,084.18)	(3,084.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	805.74	0.00	(805.74)	(805.74)
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,216.22	0.00	(3,216.22)	(3,216.22)
Subtotal: Non-Travel Support		0.00	7,178.00	0.00	7,737.59	0.00	(7,737.59)	(559.59)
*Total: 71 - Support (Travel & Non-Travel)		12,143.00	11,279.00	0.00	8,983.38	0.00	3,159.62	2,295.62
**Total Direct Cost Expenditures		39,215.00	43,715.00	0.00	43,506.14	0.00	(4,291.14)	208.86
***Total Expenditures		39,215.00	43,715.00	0.00	43,506.14	0.00	(4,291.14)	208.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,506.14	0.00	(43,506.14)	(43,506.14)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143324 - Science-Teacher Training

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZEOSA	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	6/8/10 - 6/7/15					

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,833.91	19,068.53	0.00	(19,068.53)	(19,068.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	37,400.00	37,400.00	3,833.91	26,468.53	0.00	10,931.47	10,931.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	295.21	2,003.10	0.00	(2,003.10)	(2,003.10)
65YF10 Full Fringe Benefit Distr Expe	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 65 - Fringe Benefits	3,225.00	3,225.00	295.21	2,240.10	0.00	984.90	984.90
710 Travel	9,960.00	9,960.00	0.00	0.00	0.00	9,960.00	9,960.00
710000 In-State Travel	0.00	0.00	0.00	3,923.05	0.00	(3,923.05)	(3,923.05)
710300 Conference Registration Fees	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,099.61	0.00	(2,099.61)	(2,099.61)
Subtotal: Travel	9,960.00	9,960.00	0.00	6,898.66	0.00	3,061.34	3,061.34
7112 Research Supplies	23,726.00	23,726.00	0.00	0.00	0.00	23,726.00	23,726.00
711200 Research Supplies	0.00	0.00	0.00	1,496.24	0.00	(1,496.24)	(1,496.24)
713000 Printing & Copying-General	0.00	0.00	1,056.20	1,056.20	0.00	(1,056.20)	(1,056.20)
717200 Other Professional Services-General	0.00	0.00	0.00	8,156.00	0.00	(8,156.00)	(8,156.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,282.00	0.00	(4,282.00)	(4,282.00)
Subtotal: Non-Travel Support	23,726.00	23,726.00	1,056.20	18,790.44	0.00	4,935.56	4,935.56
*Total: 71 - Support (Travel & Non-Travel)	33,686.00	33,686.00	1,056.20	25,689.10	0.00	7,996.90	7,996.90
**Total Direct Cost Expenditures	74,311.00	74,311.00	5,185.32	54,397.73	0.00	19,913.27	19,913.27
***Total Expenditures	74,311.00	74,311.00	5,185.32	54,397.73	0.00	19,913.27	19,913.27
Revenue							
530000 Federal Programs	0.00	0.00	5,185.32	54,397.73	0.00	(54,397.73)	(54,397.73)
*Total: 53 - Sponsored Programs	0.00	0.00	5,185.32	54,397.73	0.00	(54,397.73)	(54,397.73)
***Total Revenue	0.00	0.00	5,185.32	54,397.73	0.00	(54,397.73)	(54,397.73)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143330 - Research Dev Grants

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZEOSA	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Fund Type Level 2	P1		

Org: UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,558.00	0.00	0.00	0.00	0.00	13,558.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNSH	Student Labor	0.00	1,032.00	0.00	9,882.76	0.00	(9,882.76)	(8,850.76)
*Total: 61 - Salaries and Wages		0.00	14,590.00	0.00	14,195.76	0.00	(14,195.76)	394.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	320.00	0.00	0.00	0.00	0.00	320.00
*Total: 65 - Fringe Benefits		0.00	320.00	0.00	319.31	0.00	(319.31)	0.69
710	Travel	0.00	988.00	0.00	0.00	0.00	0.00	988.00
710100	Out-of-State Travel	0.00	0.00	0.00	987.71	0.00	(987.71)	(987.71)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	988.00	0.00	987.71	0.00	(987.71)	0.29
7112	Research Supplies	10,000.00	4,102.00	0.00	0.00	0.00	10,000.00	4,102.00
711200	Research Supplies	0.00	0.00	0.00	4,066.96	0.00	(4,066.96)	(4,066.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		10,000.00	4,102.00	0.00	4,101.96	0.00	5,898.04	0.04
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,090.00	0.00	5,089.67	0.00	4,910.33	0.33
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	20,000.00	0.00	19,604.74	0.00	(9,604.74)	395.26
***Total Expenditures		10,000.00	20,000.00	0.00	19,604.74	0.00	(9,604.74)	395.26
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)
***Total Revenue		0.00	0.00	0.00	19,604.74	0.00	(19,604.74)	(19,604.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143331 - Observatory Development

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
Subtotal: Travel	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
7112 Research Supplies	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
Subtotal: Non-Travel Support	10,000.00	5,500.00	0.00	0.00	0.00	10,000.00	5,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
**Total Direct Cost Expenditures	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
***Total Expenditures	10,000.00	5,500.00	0.00	4,788.54	0.00	5,211.46	711.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)
***Total Revenue	0.00	0.00	0.00	4,788.54	0.00	(4,788.54)	(4,788.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 04/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,770.00	0.00	(10,770.00)	(770.00)
***Total Expenditures	0.00	10,000.00	0.00	10,770.00	0.00	(10,770.00)	(770.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)
***Total Revenue	0.00	0.00	0.00	10,770.00	0.00	(10,770.00)	(10,770.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/19/2011	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/201	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/8/10 - 6/7/15	Rev Account:		Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,568.53	0.00	(5,568.53)	(5,568.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,148.36	0.00	(50,148.36)	(50,148.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,621.52	0.00	(40,621.52)	(40,621.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
614F10 Academic Administrator	0.00	0.00	0.00	4,729.61	0.00	(4,729.61)	(4,729.61)
615F10 PAT	0.00	0.00	0.00	43,337.81	0.00	(43,337.81)	(43,337.81)
615NZ0 PAT Unallocated Budget (Bud Only)	71,252.00	71,252.00	0.00	0.00	0.00	71,252.00	71,252.00
*Total: 61 - Salaries and Wages	117,823.00	117,823.00	0.00	144,405.83	0.00	(26,582.83)	(26,582.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
65YF10 Full Fringe Benefit Distr Expe	50,408.00	50,408.00	0.00	62,302.10	0.00	(11,894.10)	(11,894.10)
*Total: 65 - Fringe Benefits	50,408.00	50,408.00	0.00	62,797.70	0.00	(12,389.70)	(12,389.70)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,010.24	0.00	(2,010.24)	(2,010.24)
**Total Direct Cost Expenditures	168,231.00	168,231.00	0.00	209,213.77	0.00	(40,982.77)	(40,982.77)
***Total Expenditures	168,231.00	168,231.00	0.00	209,213.77	0.00	(40,982.77)	(40,982.77)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	209,219.41	0.00	(209,219.41)	(209,219.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	209,219.41	0.00	(209,219.41)	(209,219.41)
***Total Revenue	0.00	0.00	0.00	209,219.41	0.00	(209,219.41)	(209,219.41)

Grant: 143327 - Wind Stress Accuracy
 Fund: 143327 - Wind Stress Accuracy

Status: Active
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX10AO85G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.22	0.00	(20,231.22)	(20,231.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,425.00	0.00	(15,425.00)	(15,425.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	42,868.47	0.00	(42,868.47)	(42,868.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
611Q90 Post Doc	105,073.00	92,485.00	0.00	0.00	0.00	105,073.00	92,485.00
615F10 PAT	0.00	0.00	0.00	64,189.01	0.00	(64,189.01)	(64,189.01)
615NZ0 PAT Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	204,187.00	191,599.00	0.00	146,513.70	0.00	57,673.30	45,085.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,025.80	0.00	(3,025.80)	(3,025.80)
65YF10 Full Fringe Benefit Distr Expe	55,947.00	68,535.00	0.00	48,611.84	0.00	7,335.16	19,923.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.80	0.00	(269.80)	(269.80)
*Total: 65 - Fringe Benefits	55,947.00	68,535.00	0.00	51,907.44	0.00	4,039.56	16,627.56
710 Travel	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
710000 In-State Travel	0.00	0.00	0.00	131.13	0.00	(131.13)	(131.13)
710100 Out-of-State Travel	0.00	0.00	0.00	5,173.21	0.00	(5,173.21)	(5,173.21)
710200 Foreign Travel	7,652.00	1,652.00	0.00	654.13	0.00	6,997.87	997.87
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel	17,194.00	11,194.00	0.00	6,903.47	0.00	10,290.53	4,290.53
7112 Research Supplies	35,000.00	41,000.00	0.00	0.00	0.00	35,000.00	41,000.00
711200 Research Supplies	0.00	0.00	714.89	7,176.23	5,107.00	(12,283.23)	(12,283.23)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	601.00	2,211.41	0.00	(2,211.41)	(2,211.41)
714030 Postage-Express Mail	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,541.14	0.00	(11,541.14)	(11,541.14)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,758.00	0.00	(7,758.00)	(7,758.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
Subtotal: Non-Travel Support	35,000.00	41,000.00	1,315.89	32,312.59	5,107.00	(2,419.59)	3,580.41
*Total: 71 - Support (Travel & Non-Travel)	52,194.00	52,194.00	1,315.89	39,216.06	5,107.00	7,870.94	7,870.94
730001 Subcontracts 01	119,060.00	119,060.00	0.00	99,069.38	19,989.62	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143327 - Wind Stress Accuracy
 Fund: 143327 - Wind Stress Accuracy

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AO85G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	119,060.00	119,060.00	0.00	99,069.38	19,989.62	1.00	1.00
**Total Direct Cost Expenditures	431,388.00	431,388.00	1,315.89	336,706.58	25,096.62	69,584.80	69,584.80
760300 F&A Expenditures	151,797.00	151,797.00	592.14	118,186.83	0.00	33,610.17	33,610.17
*Total: 76 - F&A and Internal Allocations	151,797.00	151,797.00	592.14	118,186.83	0.00	33,610.17	33,610.17
**Total Indirect Cost Expenditures	151,797.00	151,797.00	592.14	118,186.83	0.00	33,610.17	33,610.17
***Total Expenditures	583,185.00	583,185.00	1,908.03	454,893.41	25,096.62	103,194.97	103,194.97
Revenue							
530000 Federal Programs	0.00	0.00	1,908.03	454,893.41	0.00	(454,893.41)	(454,893.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,908.03	454,893.41	0.00	(454,893.41)	(454,893.41)
***Total Revenue	0.00	0.00	1,908.03	454,893.41	0.00	(454,893.41)	(454,893.41)

Grant: 143328 - Wind
 Fund: 143328 - Wind

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX10AQ29G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/10 - 7/31/15					Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,366.66	85,664.94	661.47	(86,326.41)	(86,326.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,773.00	79,773.00	0.00	0.00	0.00	79,773.00	79,773.00
613B90 Graduate Summer Appoint-Research	0.00	17,712.00	0.00	13,516.25	0.00	(13,516.25)	4,195.75
613N30 Graduate Research Assistant	0.00	0.00	850.30	9,112.88	7,227.55	(16,340.43)	(16,340.43)
615F10 PAT	0.00	(19,953.00)	0.00	0.00	0.00	0.00	(19,953.00)
615NZ0 PAT Unallocated Budget (Bud Only)	45,485.00	45,485.00	0.00	0.00	0.00	45,485.00	45,485.00
*Total: 61 - Salaries and Wages	125,258.00	123,017.00	8,216.96	108,294.07	7,889.02	9,074.91	6,833.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.03	0.00	(1,101.03)	(1,101.03)
65YF10 Full Fringe Benefit Distr Expe	55,680.00	54,180.00	2,836.14	37,934.74	254.67	17,490.59	15,990.59
*Total: 65 - Fringe Benefits	55,680.00	54,180.00	2,836.14	39,035.77	254.67	16,389.56	14,889.56
710 Travel	20,796.00	20,796.00	0.00	0.00	0.00	20,796.00	20,796.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,590.42	0.00	(9,590.42)	(9,590.42)
710200 Foreign Travel	0.00	0.00	0.00	6,627.95	0.00	(6,627.95)	(6,627.95)
710300 Conference Registration Fees	0.00	0.00	215.00	2,647.44	0.00	(2,647.44)	(2,647.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,726.11	0.00	(1,726.11)	(1,726.11)
Subtotal: Travel	20,796.00	20,796.00	215.00	20,591.92	0.00	204.08	204.08
7112 Research Supplies	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
711200 Research Supplies	0.00	0.00	0.00	(33.57)	0.00	33.57	33.57
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,454.59	0.00	(4,454.59)	(4,454.59)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,768.96	149.76	(2,918.72)	(2,918.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	363.69	0.00	(363.69)	(363.69)
Subtotal: Non-Travel Support	6,926.00	6,926.00	0.00	7,553.67	149.76	(777.43)	(777.43)
*Total: 71 - Support (Travel & Non-Travel)	27,722.00	27,722.00	215.00	28,145.59	149.76	(573.35)	(573.35)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	3,741.00	0.00	2,763.00	0.00	(2,763.00)	978.00
*Total: 72 - Student and/or Participant Support	0.00	3,741.00	0.00	4,473.00	0.00	(4,473.00)	(732.00)
**Total Direct Cost Expenditures	208,660.00	208,660.00	11,268.10	179,948.43	8,293.45	20,418.12	20,418.12
760300 F&A Expenditures	97,040.00	97,040.00	5,352.36	82,412.52	0.00	14,627.48	14,627.48
*Total: 76 - F&A and Internal Allocations	97,040.00	97,040.00	5,352.36	82,412.52	0.00	14,627.48	14,627.48
**Total Indirect Cost Expenditures	97,040.00	97,040.00	5,352.36	82,412.52	0.00	14,627.48	14,627.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143328 - Wind
 Fund: 143328 - Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AQ29G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	305,700.00	305,700.00	16,620.46	262,360.95	8,293.45	35,045.60	35,045.60
Revenue							
530000 Federal Programs	0.00	0.00	16,620.46	262,360.95	0.00	(262,360.95)	(262,360.95)
*Total: 53 - Sponsored Programs	0.00	0.00	16,620.46	262,360.95	0.00	(262,360.95)	(262,360.95)
***Total Revenue	0.00	0.00	16,620.46	262,360.95	0.00	(262,360.95)	(262,360.95)

Grant: 143329 - Tropical Forest Structure
 Fund: 143329 - Tropical Forest Structure

Status: Closing - Final Financial Rev
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AQ82G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,555.28	0.00	(23,555.28)	(23,555.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,213.03	0.00	(30,213.03)	(30,213.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,421.00	52,347.00	0.00	0.00	0.00	53,421.00	52,347.00
615F10 PAT	0.00	0.00	1,487.97	90,792.01	0.00	(90,792.01)	(90,792.01)
615NZ0 PAT Unallocated Budget (Bud Only)	71,493.00	83,110.00	0.00	0.00	0.00	71,493.00	83,110.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,104.00	9,104.00	0.00	0.00	0.00	9,104.00	9,104.00
*Total: 61 - Salaries and Wages	138,568.00	144,561.00	1,487.97	144,560.32	0.00	(5,992.32)	0.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.81	0.00	(2,026.81)	(2,026.81)
65YF10 Full Fringe Benefit Distr Expe	44,221.00	56,797.00	572.88	54,769.57	0.00	(10,548.57)	2,027.43
*Total: 65 - Fringe Benefits	44,221.00	56,797.00	572.88	56,796.38	0.00	(12,575.38)	0.62
710 Travel	3,000.00	405.00	0.00	0.00	0.00	3,000.00	405.00
710100 Out-of-State Travel	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
710200 Foreign Travel	15,455.00	9,993.00	0.00	9,392.24	0.00	6,062.76	600.76
710300 Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel	18,455.00	10,398.00	0.00	10,398.24	0.00	8,056.76	(0.24)
7112 Research Supplies	9,325.00	2,379.00	0.00	0.00	0.00	9,325.00	2,379.00
711200 Research Supplies	0.00	0.00	0.00	7,278.95	0.00	(7,278.95)	(7,278.95)
713000 Printing & Copying-General	0.00	0.00	0.00	410.10	0.00	(410.10)	(410.10)
714030 Postage-Express Mail	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000 Telecom-General	0.00	0.00	0.00	63.68	0.00	(63.68)	(63.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.87	102.67	0.00	(102.67)	(102.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	171.25	0.00	(171.25)	(171.25)
Subtotal: Non-Travel Support	18,325.00	11,379.00	2.87	11,378.56	0.00	6,946.44	0.44
*Total: 71 - Support (Travel & Non-Travel)	36,780.00	21,777.00	2.87	21,776.80	0.00	15,003.20	0.20
740000 Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

Grant: 143329 - Tropical Forest Structure
 Fund: 143329 - Tropical Forest Structure

Status: Closing - Final Financial Rev
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AQ82G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	225,569.00	223,135.00	2,063.72	223,133.50	0.00	2,435.50	1.50
760300 F&A Expenditures	102,127.00	104,561.00	980.25	104,560.01	0.00	(2,433.01)	0.99
*Total: 76 - F&A and Internal Allocations	102,127.00	104,561.00	980.25	104,560.01	0.00	(2,433.01)	0.99
**Total Indirect Cost Expenditures	102,127.00	104,561.00	980.25	104,560.01	0.00	(2,433.01)	0.99
***Total Expenditures	327,696.00	327,696.00	3,043.97	327,693.51	0.00	2.49	2.49
Revenue							
530000 Federal Programs	0.00	0.00	3,043.97	327,693.51	0.00	(327,693.51)	(327,693.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,043.97	327,693.51	0.00	(327,693.51)	(327,693.51)
***Total Revenue	0.00	0.00	3,043.97	327,693.51	0.00	(327,693.51)	(327,693.51)

Grant: 143332 - EPSCoR NASA CAN
 Fund: 143332 - EPSCoR NASA CAN

Status: Closing - BSC/Dept Review
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AQ40A	CFDA #:	43.000	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,107.30	0.00	(12,107.30)	(12,107.30)
611F60 Faculty NTT Research	0.00	0.00	769.74	12,033.15	0.00	(12,033.15)	(12,033.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,473.00	22,473.00	0.00	0.00	0.00	22,473.00	22,473.00
615F10 PAT	0.00	0.00	64.15	8,469.06	6.41	(8,475.47)	(8,475.47)
615NZ0 PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
*Total: 61 - Salaries and Wages	29,511.00	29,511.00	833.89	32,609.51	6.41	(3,104.92)	(3,104.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,017.66	0.00	(1,017.66)	(1,017.66)
65YF10 Full Fringe Benefit Distr Expe	12,944.00	12,944.00	321.09	8,822.75	2.47	4,118.78	4,118.78
*Total: 65 - Fringe Benefits	12,944.00	12,944.00	321.09	9,840.41	2.47	3,101.12	3,101.12
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	548,947.00	548,947.00	0.00	523,566.30	25,380.70	0.00	0.00
*Total: 73 - Subcontracts	548,947.00	548,947.00	0.00	523,566.30	25,380.70	0.00	0.00
**Total Direct Cost Expenditures	591,402.00	591,402.00	1,154.98	566,016.22	25,389.58	(3.80)	(3.80)
760300 F&A Expenditures	8,435.00	8,435.00	144.37	8,431.24	0.00	3.76	3.76
*Total: 76 - F&A and Internal Allocations	8,435.00	8,435.00	144.37	8,431.24	0.00	3.76	3.76
**Total Indirect Cost Expenditures	8,435.00	8,435.00	144.37	8,431.24	0.00	3.76	3.76
***Total Expenditures	599,837.00	599,837.00	1,299.35	574,447.46	25,389.58	(0.04)	(0.04)
Revenue							
530000 Federal Programs	0.00	0.00	1,299.35	574,447.46	0.00	(574,447.46)	(574,447.46)
*Total: 53 - Sponsored Programs	0.00	0.00	1,299.35	574,447.46	0.00	(574,447.46)	(574,447.46)
***Total Revenue	0.00	0.00	1,299.35	574,447.46	0.00	(574,447.46)	(574,447.46)

Grant: 143333 - Reconnection in Magnetotail
 Fund: 143333 - Reconnection in Magnetotail

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX10AQ42G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,262.47	0.00	(9,262.47)	(9,262.47)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	277.52	0.00	(277.52)	(277.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,253.54	0.00	(18,253.54)	(18,253.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,809.00	63,809.00	0.00	0.00	0.00	63,809.00	63,809.00
613B90 Graduate Summer Appoint-Research	0.00	6,297.00	0.00	32,732.80	0.00	(32,732.80)	(26,435.80)
613N30 Graduate Research Assistant	0.00	3,285.00	0.00	35,526.46	0.00	(35,526.46)	(32,241.46)
613NZ0 Grad Unallocated Budget (Bud Only)	30,220.00	30,220.00	0.00	0.00	0.00	30,220.00	30,220.00
615F10 PAT	0.00	630.00	0.00	7,785.49	0.00	(7,785.49)	(7,155.49)
*Total: 61 - Salaries and Wages	94,029.00	104,241.00	0.00	103,838.28	0.00	(9,809.28)	402.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,615.43	0.00	(3,615.43)	(3,615.43)
65YF10 Full Fringe Benefit Distr Expe	30,576.00	17,649.00	0.00	11,827.69	0.00	18,748.31	5,821.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(1,759.00)	0.00	0.00	0.00	0.00	(1,759.00)
*Total: 65 - Fringe Benefits	30,576.00	15,890.00	0.00	15,443.12	0.00	15,132.88	446.88
710 Travel	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710100 Out-of-State Travel	0.00	1,400.00	0.00	2,913.35	0.00	(2,913.35)	(1,513.35)
710300 Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,746.67	0.00	(3,746.67)	(3,746.67)
Subtotal: Travel	4,725.00	6,125.00	0.00	7,635.02	0.00	(2,910.02)	(1,510.02)
7112 Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
711200 Research Supplies	0.00	(3,438.00)	0.00	1,288.73	0.00	(1,288.73)	(4,726.73)
713000 Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
Subtotal: Non-Travel Support	6,400.00	2,962.00	0.00	2,541.73	0.00	3,858.27	420.27
*Total: 71 - Support (Travel & Non-Travel)	11,125.00	9,087.00	0.00	10,176.75	0.00	948.25	(1,089.75)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,475.00	0.00	(4,475.00)	(4,475.00)
721155 Asstship-Tuition Waiver	0.00	9,095.00	0.00	4,619.75	0.00	(4,619.75)	4,475.25
*Total: 72 - Student and/or Participant Support	0.00	9,095.00	0.00	9,094.75	0.00	(9,094.75)	0.25
730001 Subcontracts 01	188,034.00	188,034.00	0.00	188,034.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	188,034.00	188,034.00	0.00	188,034.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	323,764.00	326,347.00	0.00	326,586.90	0.00	(2,822.90)	(239.90)
760300 F&A Expenditures	72,329.00	69,746.00	0.00	69,506.10	0.00	2,822.90	239.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143333 - Reconnection in Magnetotail
 Fund: 143333 - Reconnection in Magnetotail

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AQ42G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06 45.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 45	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	72,329.00	69,746.00	0.00	69,506.10	0.00	2,822.90	239.90
**Total Indirect Cost Expenditures	72,329.00	69,746.00	0.00	69,506.10	0.00	2,822.90	239.90
***Total Expenditures	396,093.00	396,093.00	0.00	396,093.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	396,093.00	0.00	(396,093.00)	(396,093.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	396,093.00	0.00	(396,093.00)	(396,093.00)
***Total Revenue	0.00	0.00	0.00	396,093.00	0.00	(396,093.00)	(396,093.00)

Grant: 143335 - Engaging Students-Climate Chng
 Fund: 143335 - Engaging Students-Climate Chng

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX10AT47A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/10 - 10/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,899.67	0.00	(63,899.67)	(63,899.67)
611F60 Faculty NTT Research	0.00	0.00	0.00	30,233.79	0.00	(30,233.79)	(30,233.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,896.00	107,896.00	0.00	0.00	0.00	107,896.00	107,896.00
615F10 PAT	0.00	0.00	0.00	85,499.28	0.00	(85,499.28)	(85,499.28)
615NZ0 PAT Unallocated Budget (Bud Only)	75,778.00	72,060.00	0.00	0.00	0.00	75,778.00	72,060.00
61CPHX Part Time Hourly	0.00	40,618.00	612.50	35,842.88	0.00	(35,842.88)	4,775.12
61JBEX Casual - Exempt	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
*Total: 61 - Salaries and Wages	183,674.00	220,574.00	612.50	218,562.62	0.00	(34,888.62)	2,011.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,620.27	0.00	(5,620.27)	(5,620.27)
65YF10 Full Fringe Benefit Distr Expe	68,342.00	60,807.00	0.00	52,194.82	0.00	16,147.18	8,612.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	264.00	47.16	3,099.23	0.00	(3,099.23)	(2,835.23)
*Total: 65 - Fringe Benefits	68,342.00	61,071.00	47.16	60,914.32	0.00	7,427.68	156.68
710 Travel	13,560.00	3,041.00	0.00	0.00	0.00	13,560.00	3,041.00
710000 In-State Travel	0.00	0.00	0.00	195.36	0.00	(195.36)	(195.36)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.02	0.00	(2,771.02)	(2,771.02)
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,560.00	3,041.00	0.00	3,321.38	0.00	10,238.62	(280.38)
7112 Research Supplies	17,250.00	2,886.00	0.00	0.00	0.00	17,250.00	2,886.00
711200 Research Supplies	0.00	0.00	0.00	1,436.92	0.00	(1,436.92)	(1,436.92)
713000 Printing & Copying-General	0.00	0.00	0.00	195.75	0.00	(195.75)	(195.75)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200 Other Professional Services-General	0.00	0.00	0.00	703.75	0.00	(703.75)	(703.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.04	0.00	(252.04)	(252.04)
Subtotal: Non-Travel Support	17,250.00	2,886.00	0.00	2,883.46	0.00	14,366.54	2.54
*Total: 71 - Support (Travel & Non-Travel)	30,810.00	5,927.00	0.00	6,204.84	0.00	24,605.16	(277.84)
722200 Participant Support	14,950.00	14,950.00	0.00	5,769.02	0.00	9,180.98	9,180.98
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
722220 Participant Sup-Post Doctoral	0.00	(5,780.00)	0.00	0.00	0.00	0.00	(5,780.00)
*Total: 72 - Student and/or Participant Support	14,950.00	9,170.00	0.00	9,169.02	0.00	5,780.98	0.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143335 - Engaging Students-Climate Chng
 Fund: 143335 - Engaging Students-Climate Chng

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name: Martin, Mary E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AT47A CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 11/1/10 - 10/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	40,000.00	40,000.00	0.00	33,751.53	6,248.47	0.00	0.00
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	33,751.53	6,248.47	0.00	0.00
**Total Direct Cost Expenditures	337,776.00	336,742.00	659.66	328,602.33	6,248.47	2,925.20	1,891.20
760300 F&A Expenditures	149,233.00	150,267.00	313.34	149,366.23	0.00	(133.23)	900.77
*Total: 76 - F&A and Internal Allocations	149,233.00	150,267.00	313.34	149,366.23	0.00	(133.23)	900.77
**Total Indirect Cost Expenditures	149,233.00	150,267.00	313.34	149,366.23	0.00	(133.23)	900.77
***Total Expenditures	487,009.00	487,009.00	973.00	477,968.56	6,248.47	2,791.97	2,791.97
Revenue							
530000 Federal Programs	0.00	0.00	973.00	477,968.56	0.00	(477,968.56)	(477,968.56)
*Total: 53 - Sponsored Programs	0.00	0.00	973.00	477,968.56	0.00	(477,968.56)	(477,968.56)
***Total Revenue	0.00	0.00	973.00	477,968.56	0.00	(477,968.56)	(477,968.56)

Grant: 143336 - Nitrogen-Albedo in Forests
 Fund: 143336 - Nitrogen-Albedo in Forests

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AB88G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 12/1/10 - 11/30/14

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,675.68	0.00	(33,675.68)	(33,675.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,937.79	0.00	(54,937.79)	(54,937.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,166.00	94,167.00	0.00	0.00	0.00	97,166.00	94,167.00
615F10 PAT	0.00	0.00	2,703.12	108,202.35	4,595.33	(112,797.68)	(112,797.68)
615NZ0 PAT Unallocated Budget (Bud Only)	111,245.00	111,880.00	0.00	0.00	0.00	111,245.00	111,880.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
61SNWS College Work Study	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
*Total: 61 - Salaries and Wages	208,411.00	206,047.00	2,703.12	197,003.72	4,595.33	6,811.95	4,447.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,831.63	0.00	(2,831.63)	(2,831.63)
65YF10 Full Fringe Benefit Distr Expe	80,023.00	81,610.00	1,040.72	73,854.58	1,769.20	4,399.22	5,986.22
*Total: 65 - Fringe Benefits	80,023.00	81,610.00	1,040.72	76,686.21	1,769.20	1,567.59	3,154.59
710 Travel	9,402.00	12,040.00	0.00	0.00	0.00	9,402.00	12,040.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,463.03	0.00	(9,463.03)	(9,463.03)
710200 Foreign Travel	0.00	0.00	0.00	342.03	0.00	(342.03)	(342.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
Subtotal: Travel	9,402.00	12,040.00	0.00	12,040.06	0.00	(2,638.06)	(0.06)
7112 Research Supplies	4,266.00	3,343.00	0.00	0.00	0.00	4,266.00	3,343.00
711200 Research Supplies	0.00	(938.00)	0.00	689.38	0.00	(689.38)	(1,627.38)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,266.00	2,405.00	0.00	2,333.18	20.00	1,912.82	51.82
*Total: 71 - Support (Travel & Non-Travel)	13,668.00	14,445.00	0.00	14,373.24	20.00	(725.24)	51.76
**Total Direct Cost Expenditures	302,102.00	302,102.00	3,743.84	288,063.17	6,384.53	7,654.30	7,654.30
760300 F&A Expenditures	141,132.00	141,132.00	1,684.72	129,628.61	0.00	11,503.39	11,503.39
*Total: 76 - F&A and Internal Allocations	141,132.00	141,132.00	1,684.72	129,628.61	0.00	11,503.39	11,503.39
**Total Indirect Cost Expenditures	141,132.00	141,132.00	1,684.72	129,628.61	0.00	11,503.39	11,503.39
***Total Expenditures	443,234.00	443,234.00	5,428.56	417,691.78	6,384.53	19,157.69	19,157.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143336 - Nitrogen-Albedo in Forests
 Fund: 143336 - Nitrogen-Albedo in Forests

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AB88G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 12/1/10 - 11/30/14

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,428.56	417,691.78	0.00	(417,691.78)	(417,691.78)
*Total: 53 - Sponsored Programs	0.00	0.00	5,428.56	417,691.78	0.00	(417,691.78)	(417,691.78)
***Total Revenue	0.00	0.00	5,428.56	417,691.78	0.00	(417,691.78)	(417,691.78)

Grant: 143337 - CLUSTER-CODIF MO & DA
 Fund: 143337 - CLUSTER-CODIF MO & DA

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AB65G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/10 - 10/31/14					Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,961.59	0.00	(18,961.59)	(18,961.59)
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,795.00	0.00	16,208.25	0.00	(16,208.25)	5,586.75
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,255.50	0.00	(8,255.50)	(8,255.50)
613N30	Graduate Research Assistant	0.00	32,561.00	0.00	29,338.37	0.00	(29,338.37)	3,222.63
615F10	PAT	0.00	(161,528.00)	352.80	154,299.03	35.28	(154,334.31)	(315,862.31)
615NZ0	PAT Unallocated Budget (Bud Only)	336,480.00	336,480.00	0.00	0.00	0.00	336,480.00	336,480.00
61CPHX	Part Time Hourly	0.00	49,516.00	0.00	49,515.00	0.00	(49,515.00)	1.00
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	16,738.00	880.00	20,433.27	0.00	(20,433.27)	(3,695.27)
*Total: 61 - Salaries and Wages		336,480.00	295,812.00	1,232.80	297,261.01	35.28	39,183.71	(1,484.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,213.59	0.00	(2,213.59)	(2,213.59)
65YF10	Full Fringe Benefit Distr Expe	109,353.00	87,769.00	135.84	76,848.49	13.58	32,490.93	10,906.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,474.04	0.00	(4,474.04)	(4,474.04)
*Total: 65 - Fringe Benefits		109,353.00	87,769.00	135.84	83,536.12	13.58	25,803.30	4,219.30
710	Travel	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
710100	Out-of-State Travel	0.00	22,553.00	0.00	13,064.95	0.00	(13,064.95)	9,488.05
710200	Foreign Travel	0.00	0.00	46.00	22,083.47	0.00	(22,083.47)	(22,083.47)
710300	Conference Registration Fees	0.00	0.00	0.00	5,859.58	0.00	(5,859.58)	(5,859.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,953.13	0.00	(3,953.13)	(3,953.13)
Subtotal: Travel		21,200.00	43,753.00	46.00	44,961.13	0.00	(23,761.13)	(1,208.13)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	35,000.00	0.00	2,581.34	0.00	(2,581.34)	32,418.66
713000	Printing & Copying-General	0.00	0.00	0.00	1,448.26	0.00	(1,448.26)	(1,448.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	10,203.25	0.00	(10,203.25)	(10,203.25)
714030	Postage-Express Mail	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	32,470.37	139.89	(32,610.26)	(32,610.26)
718000	Telecom-General	0.00	0.00	0.00	45.85	5.00	(50.85)	(50.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	202.16	0.00	(202.16)	(202.16)
Subtotal: Non-Travel Support		20,000.00	55,000.00	0.00	47,864.75	144.89	(28,009.64)	6,990.36

Grant: 143337 - CLUSTER-CODIF MO & DA
 Fund: 143337 - CLUSTER-CODIF MO & DA

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AB65G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/1/10 - 10/31/14

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	41,200.00	98,753.00	46.00	92,825.88	144.89	(51,770.77)	5,782.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,436.50	0.00	(3,436.50)	(3,436.50)
721100 Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155 Asstship-Tuition Waiver	0.00	4,699.00	0.00	4,455.25	0.00	(4,455.25)	243.75
*Total: 72 - Student and/or Participant Support	3,193.00	7,892.00	0.00	7,891.75	0.00	(4,698.75)	0.25
**Total Direct Cost Expenditures	490,226.00	490,226.00	1,414.64	481,514.76	193.75	8,517.49	8,517.49
760300 F&A Expenditures	227,039.00	227,039.00	671.95	221,104.67	0.00	5,934.33	5,934.33
*Total: 76 - F&A and Internal Allocations	227,039.00	227,039.00	671.95	221,104.67	0.00	5,934.33	5,934.33
**Total Indirect Cost Expenditures	227,039.00	227,039.00	671.95	221,104.67	0.00	5,934.33	5,934.33
***Total Expenditures	717,265.00	717,265.00	2,086.59	702,619.43	193.75	14,451.82	14,451.82
Revenue							
530000 Federal Programs	0.00	0.00	2,086.59	702,619.43	0.00	(702,619.43)	(702,619.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,086.59	702,619.43	0.00	(702,619.43)	(702,619.43)
***Total Revenue	0.00	0.00	2,086.59	702,619.43	0.00	(702,619.43)	(702,619.43)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 3/15/15					Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	132,765.96	0.00	(132,765.96)	160,972.04
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,408.80	166,584.47	540.88	(167,125.35)	(167,125.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,476.70	0.00	(11,476.70)	(11,476.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,246.76	0.00	(12,246.76)	(12,246.76)
613NZ0	Grad Unallocated Budget (Bud Only)	31,008.00	22,929.00	0.00	0.00	0.00	31,008.00	22,929.00
614F10	Academic Administrator	0.00	171,857.00	6,269.42	197,089.70	626.94	(197,716.64)	(25,859.64)
615F10	PAT	0.00	(401,688.00)	13,893.49	999,294.81	1,415.88	(1,000,710.69)	(1,402,398.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,418,044.00	1,418,044.00	0.00	0.00	0.00	1,418,044.00	1,418,044.00
61CPHX	Part Time Hourly	0.00	0.00	202.50	14,284.50	0.00	(14,284.50)	(14,284.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
*Total: 61 - Salaries and Wages		1,449,052.00	1,504,880.00	25,774.21	1,559,004.56	2,583.70	(112,536.26)	(56,708.26)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,220.26	0.00	(12,220.26)	(12,220.26)
65YF10	Full Fringe Benefit Distr Expe	634,275.00	638,089.00	9,845.08	623,042.18	994.72	10,238.10	14,052.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.59	1,206.35	0.00	(1,206.35)	(1,206.35)
*Total: 65 - Fringe Benefits		634,275.00	638,089.00	9,860.67	636,468.79	994.72	(3,188.51)	625.49
710	Travel	145,886.00	145,886.00	0.00	0.00	0.00	145,886.00	145,886.00
710000	In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100	Out-of-State Travel	0.00	12,350.00	3,893.72	119,042.24	0.00	(119,042.24)	(106,692.24)
710200	Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300	Conference Registration Fees	0.00	0.00	0.00	7,390.36	0.00	(7,390.36)	(7,390.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,202.71	0.00	(1,202.71)	(1,202.71)
Subtotal: Travel		145,886.00	158,236.00	3,893.72	157,080.72	0.00	(11,194.72)	1,155.28
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112	Research Supplies	90,511.00	90,511.00	0.00	0.00	0.00	90,511.00	90,511.00
711200	Research Supplies	0.00	48,181.00	58.52	13,813.57	0.00	(13,813.57)	34,367.43
713000	Printing & Copying-General	0.00	0.00	0.21	2,247.70	0.00	(2,247.70)	(2,247.70)
713010	Printing & Copying-Publications	0.00	0.00	750.00	5,583.25	0.00	(5,583.25)	(5,583.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030	Postage-Express Mail	0.00	0.00	0.00	327.24	0.00	(327.24)	(327.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	96,127.65	5,078,987.93	0.00	(5,078,987.93)	(5,078,987.93)
*Total: 53 - Sponsored Programs	0.00	0.00	96,127.65	5,078,987.93	0.00	(5,078,987.93)	(5,078,987.93)
***Total Revenue	0.00	0.00	96,127.65	5,078,987.93	0.00	(5,078,987.93)	(5,078,987.93)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/11 - 3/15/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(2,724.00)	0.00	24,115.29	0.00	(24,115.29)	(26,839.29)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: 61 - Salaries and Wages	10,571.00	27,386.00	0.00	25,748.33	0.00	(15,177.33)	1,637.67
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,577.73	0.00	2,032.27	756.27
*Total: 65 - Fringe Benefits	13,610.00	12,334.00	0.00	11,577.73	0.00	2,032.27	756.27
710 Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000 In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100 Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
Subtotal: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	3,760.00	0.00	9,477.62	0.00	(9,477.62)	(5,717.62)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support	8,127.00	11,887.00	0.00	11,996.24	0.00	(3,869.24)	(109.24)
*Total: 71 - Support (Travel & Non-Travel)	11,571.00	15,571.00	0.00	15,678.56	0.00	(4,107.56)	(107.56)
**Total Direct Cost Expenditures	35,752.00	55,291.00	0.00	53,004.62	0.00	(17,252.62)	2,286.38
760300 F&A Expenditures	25,709.00	25,709.00	0.00	24,801.67	0.00	907.33	907.33
*Total: 76 - F&A and Internal Allocations	25,709.00	25,709.00	0.00	24,801.67	0.00	907.33	907.33
**Total Indirect Cost Expenditures	25,709.00	25,709.00	0.00	24,801.67	0.00	907.33	907.33
***Total Expenditures	61,461.00	81,000.00	0.00	77,806.29	0.00	(16,345.29)	3,193.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,806.29	0.00	(77,806.29)	(77,806.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,806.29	0.00	(77,806.29)	(77,806.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/29/2011	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	77,806.29	0.00	(77,806.29)	(77,806.29)

Grant: 143341 - SMM Data Archive
 Fund: 143341 - SMM Data Archive

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AE63G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,854.00	0.00	7,094.40	0.00	(7,094.40)	(5,240.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,956.00	0.00	(1,956.00)	(1,956.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	5,241.00	7,095.00	0.00	9,050.40	0.00	(3,809.40)	(1,955.40)
65YB10 Base Benefit Distr (fica)	0.00	419.00	0.00	619.58	0.00	(619.58)	(200.58)
65YF10 Full Fringe Benefit Distr Expe	177.00	213.00	0.00	0.00	0.00	177.00	213.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.52	0.00	(154.52)	(154.52)
*Total: 65 - Fringe Benefits	177.00	632.00	0.00	774.10	0.00	(597.10)	(142.10)
710 Travel	792.00	792.00	0.00	0.00	0.00	792.00	792.00
710100 Out-of-State Travel	0.00	1,941.00	0.00	768.68	0.00	(768.68)	1,172.32
Subtotal: Travel	792.00	2,733.00	0.00	768.68	0.00	23.32	1,964.32
711162 Supplies-Office Supplies	0.00	0.00	6.26	6.26	0.00	(6.26)	(6.26)
7112 Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
711200 Research Supplies	0.00	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)
Subtotal: Non-Travel Support	4,250.00	0.00	6.26	6.26	0.00	4,243.74	(6.26)
*Total: 71 - Support (Travel & Non-Travel)	5,042.00	2,733.00	6.26	774.94	0.00	4,267.06	1,958.06
730001 Subcontracts 01	11,717.00	11,717.00	0.00	0.00	0.00	11,717.00	11,717.00
730002 Subcontracts 02	0.00	0.00	0.00	11,496.65	0.00	(11,496.65)	(11,496.65)
*Total: 73 - Subcontracts	11,717.00	11,717.00	0.00	11,496.65	0.00	220.35	220.35
**Total Direct Cost Expenditures	22,177.00	22,177.00	6.26	22,096.09	0.00	80.91	80.91
760300 F&A Expenditures	10,312.00	10,312.00	2.97	10,392.90	0.00	(80.90)	(80.90)
*Total: 76 - F&A and Internal Allocations	10,312.00	10,312.00	2.97	10,392.90	0.00	(80.90)	(80.90)
**Total Indirect Cost Expenditures	10,312.00	10,312.00	2.97	10,392.90	0.00	(80.90)	(80.90)
***Total Expenditures	32,489.00	32,489.00	9.23	32,488.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	9.23	32,488.99	0.00	(32,488.99)	(32,488.99)
*Total: 53 - Sponsored Programs	0.00	0.00	9.23	32,488.99	0.00	(32,488.99)	(32,488.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143341 - SMM Data Archive
 Fund: 143341 - SMM Data Archive

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AE63G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

Fund Information
 Effective Date: 09/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9.23	32,488.99	0.00	(32,488.99)	(32,488.99)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AH03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	48,000.00	0.00	28,745.12	0.00	(28,745.12)	19,254.88
611F60 Faculty NTT Research	0.00	0.00	0.00	18,911.59	0.00	(18,911.59)	(18,911.59)
613B90 Graduate Summer Appoint-Research	0.00	20,000.00	0.00	38,878.10	0.00	(38,878.10)	(18,878.10)
613N30 Graduate Research Assistant	0.00	0.00	1,763.10	46,082.48	10,559.27	(56,641.75)	(56,641.75)
613NZ0 Grad Unallocated Budget (Bud Only)	56,966.00	56,966.00	0.00	0.00	0.00	56,966.00	56,966.00
615F10 PAT	21,805.00	(90,765.00)	873.04	58,015.06	85.04	(36,295.10)	(148,865.10)
615NZ0 PAT Unallocated Budget (Bud Only)	163,164.00	163,164.00	0.00	0.00	0.00	163,164.00	163,164.00
61CPHX Part Time Hourly	0.00	26,470.00	1,740.00	32,730.00	0.00	(32,730.00)	(6,260.00)
61KBAW OTP - Honor & Recog Awrd	0.00	100.00	0.00	93.50	0.00	(93.50)	6.50
61SNSH Student Labor	0.00	15,000.00	0.00	14,074.75	0.00	(14,074.75)	925.25
*Total: 61 - Salaries and Wages	241,935.00	238,935.00	4,376.14	237,530.60	10,644.31	(6,239.91)	(9,239.91)
65YB10 Base Benefit Distr (fica)	1,019.00	1,019.00	0.00	5,741.04	0.00	(4,722.04)	(4,722.04)
65YF10 Full Fringe Benefit Distr Expe	67,765.00	59,765.00	336.11	34,924.55	32.73	32,807.72	24,807.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	133.98	2,726.06	0.00	(2,726.06)	(2,726.06)
*Total: 65 - Fringe Benefits	68,784.00	60,784.00	470.09	43,391.65	32.73	25,359.62	17,359.62
710 Travel	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
710000 In-State Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100 Out-of-State Travel	0.00	2,200.00	0.00	5,526.39	0.00	(5,526.39)	(3,326.39)
710200 Foreign Travel	0.00	0.00	0.00	4,071.58	0.00	(4,071.58)	(4,071.58)
710300 Conference Registration Fees	0.00	0.00	215.00	1,792.50	0.00	(1,792.50)	(1,792.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,456.52	0.00	(3,456.52)	(3,456.52)
Subtotal: Travel	12,819.00	15,019.00	215.00	14,846.99	0.00	(2,027.99)	172.01
7112 Research Supplies	9,620.00	9,620.00	0.00	0.00	0.00	9,620.00	9,620.00
711200 Research Supplies	3,729.00	12,529.00	0.00	3,829.45	0.00	(100.45)	8,699.55
713000 Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713010 Printing & Copying-Publications	0.00	0.00	500.00	4,376.94	0.00	(4,376.94)	(4,376.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	14,712.53	572.43	(15,284.96)	(15,284.96)
718000 Telecom-General	0.00	0.00	0.00	142.79	10.00	(152.79)	(152.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.35	0.00	(1.35)	(1.35)
719100 Membership Dues & Fees	0.00	0.00	70.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Non-Travel Support	13,349.00	22,149.00	570.00	24,195.56	582.43	(11,428.99)	(2,628.99)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AH03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	26,168.00	37,168.00	785.00	39,042.55	582.43	(13,456.98)	(2,456.98)
721042 Waivers-Grad Insurance Pymts	2,154.00	2,154.00	1,140.00	7,107.50	0.00	(4,953.50)	(4,953.50)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	12,770.00	12,770.00	2,219.00	21,475.75	0.00	(8,705.75)	(8,705.75)
*Total: 72 - Student and/or Participant Support	28,839.00	28,839.00	3,359.00	28,583.25	0.00	255.75	255.75
**Total Direct Cost Expenditures	365,726.00	365,726.00	8,990.23	348,548.05	11,259.47	5,918.48	5,918.48
760300 F&A Expenditures	158,201.00	158,201.00	2,674.82	150,717.94	0.00	7,483.06	7,483.06
*Total: 76 - F&A and Internal Allocations	158,201.00	158,201.00	2,674.82	150,717.94	0.00	7,483.06	7,483.06
**Total Indirect Cost Expenditures	158,201.00	158,201.00	2,674.82	150,717.94	0.00	7,483.06	7,483.06
***Total Expenditures	523,927.00	523,927.00	11,665.05	499,265.99	11,259.47	13,401.54	13,401.54
Revenue							
530000 Federal Programs	0.00	0.00	11,665.05	499,265.99	0.00	(499,265.99)	(499,265.99)
*Total: 53 - Sponsored Programs	0.00	0.00	11,665.05	499,265.99	0.00	(499,265.99)	(499,265.99)
***Total Revenue	0.00	0.00	11,665.05	499,265.99	0.00	(499,265.99)	(499,265.99)

Grant: 143345 - Optical Water Uncertainties
 Fund: 143345 - Optical Water Uncertainties

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AL20G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/11 - 6/30/15					Sefa Classification	RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	115,817.00	114,554.00	0.00	0.00	0.00	115,817.00	114,554.00
615F10 PAT	0.00	0.00	0.00	115,668.66	0.00	(115,668.66)	(115,668.66)
615NZ0 PAT Unallocated Budget (Bud Only)	26,847.00	26,847.00	0.00	0.00	0.00	26,847.00	26,847.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	142,664.00	141,401.00	0.00	116,168.66	0.00	26,495.34	25,232.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	61,203.00	62,466.00	0.00	52,387.44	0.00	8,815.56	10,078.56
*Total: 65 - Fringe Benefits	61,203.00	62,466.00	0.00	52,433.94	0.00	8,769.06	10,032.06
710 Travel	9,273.00	9,273.00	0.00	0.00	0.00	9,273.00	9,273.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,650.07	0.00	(3,650.07)	(3,650.07)
710200 Foreign Travel	0.00	0.00	0.00	2,516.77	0.00	(2,516.77)	(2,516.77)
710300 Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Travel	9,273.00	9,273.00	0.00	7,191.84	0.00	2,081.16	2,081.16
7112 Research Supplies	18,075.00	17,722.00	0.00	0.00	0.00	18,075.00	17,722.00
711200 Research Supplies	0.00	0.00	0.00	4,692.37	0.00	(4,692.37)	(4,692.37)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Non-Travel Support	18,075.00	17,722.00	0.00	5,354.87	0.00	12,720.13	12,367.13
*Total: 71 - Support (Travel & Non-Travel)	27,348.00	26,995.00	0.00	12,546.71	0.00	14,801.29	14,448.29
**Total Direct Cost Expenditures	231,215.00	230,862.00	0.00	181,149.31	0.00	50,065.69	49,712.69
760300 F&A Expenditures	107,789.00	108,142.00	0.00	84,969.14	0.00	22,819.86	23,172.86
*Total: 76 - F&A and Internal Allocations	107,789.00	108,142.00	0.00	84,969.14	0.00	22,819.86	23,172.86
**Total Indirect Cost Expenditures	107,789.00	108,142.00	0.00	84,969.14	0.00	22,819.86	23,172.86
***Total Expenditures	339,004.00	339,004.00	0.00	266,118.45	0.00	72,885.55	72,885.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266,118.45	0.00	(266,118.45)	(266,118.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	266,118.45	0.00	(266,118.45)	(266,118.45)
***Total Revenue	0.00	0.00	0.00	266,118.45	0.00	(266,118.45)	(266,118.45)

Grant: 143346 - Ionospheric Feedback Rocket
 Fund: 143346 - Ionospheric Feedback Rocket

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NNX11AK71H CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/11 - 6/30/14	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	(600.00)	0.00	18,625.12	0.00	(18,625.12)	(19,225.12)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,769.40	0.00	(22,769.40)	(22,769.40)
613N70 Graduate Fellow	0.00	0.00	0.00	17,855.18	0.00	(17,855.18)	(17,855.18)
613NZ0 Grad Unallocated Budget (Bud Only)	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
615F10 PAT	0.00	(7,553.00)	0.00	0.00	0.00	0.00	(7,553.00)
*Total: 61 - Salaries and Wages	69,000.00	60,847.00	0.00	59,249.70	0.00	9,750.30	1,597.30
65YB10 Base Benefit Distr (fica)	0.00	(1,500.00)	0.00	1,668.51	0.00	(1,668.51)	(3,168.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 65 - Fringe Benefits	0.00	1,500.00	0.00	1,668.51	0.00	(1,668.51)	(168.51)
710 Travel	17,694.00	17,694.00	0.00	0.00	0.00	17,694.00	17,694.00
710100 Out-of-State Travel	0.00	(7,415.00)	0.00	1,119.37	0.00	(1,119.37)	(8,534.37)
710200 Foreign Travel	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,774.41	0.00	(4,774.41)	(4,774.41)
Subtotal: Travel	17,694.00	5,279.00	0.00	6,343.78	0.00	11,350.22	(1,064.78)
7112 Research Supplies	306.00	306.00	0.00	0.00	0.00	306.00	306.00
711200 Research Supplies	0.00	1,130.00	0.00	1,267.10	0.00	(1,267.10)	(137.10)
713000 Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
714030 Postage-Express Mail	0.00	0.00	0.00	51.91	0.00	(51.91)	(51.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	306.00	1,436.00	0.00	1,524.01	0.00	(1,218.01)	(88.01)
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	6,715.00	0.00	7,867.79	0.00	10,132.21	(1,152.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,422.50	0.00	(5,422.50)	(5,422.50)
721100 Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155 Asstship-Tuition Waiver	0.00	17,938.00	0.00	15,791.50	0.00	(15,791.50)	2,146.50
*Total: 72 - Student and/or Participant Support	3,000.00	20,938.00	0.00	21,214.00	0.00	(18,214.00)	(276.00)
**Total Direct Cost Expenditures	90,000.00	90,000.00	0.00	90,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	90,000.00	90,000.00	0.00	90,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143346 - Ionospheric Feedback Rocket
 Fund: 143346 - Ionospheric Feedback Rocket

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AK71H CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total Revenue	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)

Grant: 143347 - Turbulence and Kinetic Plasma
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AJ37G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/27/11 - 5/26/15					Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	46,238.10	0.00	(46,238.10)	(46,238.10)
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	33,209.47	0.00	(33,209.47)	(33,209.47)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,035.71	0.00	(70,035.71)	(70,035.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,451.48	0.00	(1,451.48)	(1,451.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	61,508.54	0.00	(61,508.54)	(61,508.54)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	448,791.00	218,791.00	0.00	0.00	0.00	448,791.00	218,791.00
611Q90	Post Doc	0.00	0.00	3,831.42	9,578.55	383.14	(9,961.69)	(9,961.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,273.85	0.00	(3,273.85)	(3,273.85)
613NZ0	Grad Unallocated Budget (Bud Only)	57,794.00	49,794.00	0.00	0.00	0.00	57,794.00	49,794.00
615F10	PAT	0.00	206,500.00	0.00	210,838.90	0.00	(210,838.90)	(4,338.90)
*Total: 61 - Salaries and Wages		506,585.00	475,085.00	3,831.42	436,134.60	383.14	70,067.26	38,567.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,679.00	0.00	(12,679.00)	(12,679.00)
65YF10	Full Fringe Benefit Distr Expe	134,090.00	139,453.00	1,068.96	127,979.10	106.90	6,004.00	11,367.00
*Total: 65 - Fringe Benefits		134,090.00	139,453.00	1,068.96	140,658.10	106.90	(6,675.00)	(1,312.00)
710	Travel	19,761.00	19,761.00	0.00	0.00	0.00	19,761.00	19,761.00
710000	In-State Travel	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
710100	Out-of-State Travel	0.00	30,137.00	1,020.64	35,001.47	0.00	(35,001.47)	(4,864.47)
710200	Foreign Travel	0.00	0.00	0.00	9,995.31	0.00	(9,995.31)	(9,995.31)
710300	Conference Registration Fees	0.00	0.00	425.00	8,335.00	0.00	(8,335.00)	(8,335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,017.09	0.00	(1,017.09)	(1,017.09)
Subtotal: Travel		19,761.00	49,898.00	1,445.64	54,367.41	0.00	(34,606.41)	(4,469.41)
7112	Research Supplies	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
711200	Research Supplies	0.00	0.00	0.00	4,095.43	0.00	(4,095.43)	(4,095.43)
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,670.00	0.00	(9,670.00)	(9,670.00)
718000	Telecom-General	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,244.11	0.00	(1,244.11)	(1,244.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	702.36	0.00	(702.36)	(702.36)
Subtotal: Non-Travel Support		15,299.00	15,299.00	0.00	15,724.71	0.00	(425.71)	(425.71)
*Total: 71 - Support (Travel & Non-Travel)		35,060.00	65,197.00	1,445.64	70,092.12	0.00	(35,032.12)	(4,895.12)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)

Grant: 143347 - Turbulence and Kinetic Plasma
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AJ37G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/27/11 - 5/26/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	31,052.00	25,152.00	0.00	0.00	0.00	31,052.00	25,152.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	31,052.00	25,152.00	0.00	2,090.00	0.00	28,962.00	23,062.00
730001 Subcontracts 01	302,267.00	302,267.00	0.00	0.00	0.00	302,267.00	302,267.00
730002 Subcontracts 02	0.00	0.00	0.00	301,775.97	491.03	(302,267.00)	(302,267.00)
*Total: 73 - Subcontracts	302,267.00	302,267.00	0.00	301,775.97	491.03	0.00	0.00
**Total Direct Cost Expenditures	1,009,054.00	1,007,154.00	6,346.02	950,750.79	981.07	57,322.14	55,422.14
760300 F&A Expenditures	330,046.00	331,946.00	3,014.37	317,273.03	0.00	12,772.97	14,672.97
*Total: 76 - F&A and Internal Allocations	330,046.00	331,946.00	3,014.37	317,273.03	0.00	12,772.97	14,672.97
**Total Indirect Cost Expenditures	330,046.00	331,946.00	3,014.37	317,273.03	0.00	12,772.97	14,672.97
***Total Expenditures	1,339,100.00	1,339,100.00	9,360.39	1,268,023.82	981.07	70,095.11	70,095.11
Revenue							
530000 Federal Programs	0.00	0.00	9,360.39	1,268,023.82	0.00	(1,268,023.82)	(1,268,023.82)
*Total: 53 - Sponsored Programs	0.00	0.00	9,360.39	1,268,023.82	0.00	(1,268,023.82)	(1,268,023.82)
***Total Revenue	0.00	0.00	9,360.39	1,268,023.82	0.00	(1,268,023.82)	(1,268,023.82)

Grant: 143348 - Inner Magnetosphere Ion
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AI39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,091.92	0.00	(3,091.92)	(3,091.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,201.41	0.00	(14,201.41)	(14,201.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,516.00	71,516.00	0.00	0.00	0.00	71,516.00	71,516.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,646.96	0.00	(26,646.96)	(26,646.96)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,350.12	0.00	(23,350.12)	(23,350.12)
613NZ0 Grad Unallocated Budget (Bud Only)	42,883.00	42,883.00	0.00	0.00	0.00	42,883.00	42,883.00
615F10 PAT	0.00	0.00	1,352.80	49,160.31	135.28	(49,295.59)	(49,295.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	486.90	0.00	(486.90)	(486.90)
*Total: 61 - Salaries and Wages	114,399.00	114,399.00	1,352.80	120,417.62	135.28	(6,153.90)	(6,153.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,534.78	0.00	(2,534.78)	(2,534.78)
65YF10 Full Fringe Benefit Distr Expe	34,626.00	34,626.00	520.82	28,511.68	52.08	6,062.24	6,062.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.68	0.00	(316.68)	(316.68)
*Total: 65 - Fringe Benefits	34,626.00	34,626.00	520.82	31,363.14	52.08	3,210.78	3,210.78
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	4,000.00	0.00	6,702.50	0.00	(6,702.50)	(2,702.50)
710200 Foreign Travel	0.00	0.00	0.00	1,690.82	0.00	(1,690.82)	(1,690.82)
710300 Conference Registration Fees	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,178.00	0.00	(1,178.00)	(1,178.00)
Subtotal: Travel	6,000.00	10,000.00	0.00	12,111.32	0.00	(6,111.32)	(2,111.32)
7112 Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200 Research Supplies	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	348.13	0.00	(348.13)	(348.13)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	132.38	0.00	(132.38)	(132.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	8,200.00	4,200.00	9.99	600.51	0.00	7,599.49	3,599.49
*Total: 71 - Support (Travel & Non-Travel)	14,200.00	14,200.00	9.99	12,711.83	0.00	1,488.17	1,488.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,235.00	0.00	(3,235.00)	(3,235.00)
721100 Assistantships	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,054.25	0.00	(7,054.25)	(7,054.25)
*Total: 72 - Student and/or Participant Support	21,608.00	21,608.00	0.00	10,289.25	0.00	11,318.75	11,318.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143348 - Inner Magnetosphere Ion
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AI39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

Fund Information
 Effective Date: 08/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	184,833.00	184,833.00	1,883.61	174,781.84	187.36	9,863.80	9,863.80
760300 F&A Expenditures	86,375.00	86,375.00	894.71	77,360.59	0.00	9,014.41	9,014.41
*Total: 76 - F&A and Internal Allocations	86,375.00	86,375.00	894.71	77,360.59	0.00	9,014.41	9,014.41
**Total Indirect Cost Expenditures	86,375.00	86,375.00	894.71	77,360.59	0.00	9,014.41	9,014.41
***Total Expenditures	271,208.00	271,208.00	2,778.32	252,142.43	187.36	18,878.21	18,878.21
Revenue							
530000 Federal Programs	0.00	0.00	2,778.32	252,142.43	0.00	(252,142.43)	(252,142.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,778.32	252,142.43	0.00	(252,142.43)	(252,142.43)
***Total Revenue	0.00	0.00	2,778.32	252,142.43	0.00	(252,142.43)	(252,142.43)

Grant: 143350 - Plasma into Magnetosphere
 Fund: 143350 - Plasma into Magnetosphere

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX11AJ11G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/23/11 - 5/22/14					Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,805.63	0.00	(12,805.63)	(12,805.63)
611F60 Faculty NTT Research	0.00	(37,000.00)	0.00	0.00	0.00	0.00	(37,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,069.00	50,069.00	0.00	0.00	0.00	50,069.00	50,069.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,204.30	0.00	(16,204.30)	(16,204.30)
613N30 Graduate Research Assistant	0.00	32,005.00	0.00	15,800.07	0.00	(15,800.07)	16,204.93
615F10 PAT	0.00	18,546.00	0.00	43,657.90	0.00	(43,657.90)	(25,111.90)
615NZ0 PAT Unallocated Budget (Bud Only)	24,965.00	24,965.00	0.00	0.00	0.00	24,965.00	24,965.00
*Total: 61 - Salaries and Wages	75,034.00	88,585.00	0.00	88,467.90	0.00	(13,433.90)	117.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,476.61	0.00	(2,476.61)	(2,476.61)
65YF10 Full Fringe Benefit Distr Expe	32,812.00	22,271.00	0.00	19,862.00	0.00	12,950.00	2,409.00
*Total: 65 - Fringe Benefits	32,812.00	22,271.00	0.00	22,338.61	0.00	10,473.39	(67.61)
710 Travel	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
710100 Out-of-State Travel	0.00	(4,775.00)	0.00	8,194.88	0.00	(8,194.88)	(12,969.88)
710200 Foreign Travel	0.00	0.00	0.00	6,488.47	0.00	(6,488.47)	(6,488.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,031.84	0.00	(2,031.84)	(2,031.84)
Subtotal: Travel	21,945.00	17,170.00	0.00	16,715.19	0.00	5,229.81	454.81
7112 Research Supplies	8,272.00	8,272.00	0.00	0.00	0.00	8,272.00	8,272.00
711200 Research Supplies	0.00	(7,254.00)	0.00	269.98	0.00	(269.98)	(7,523.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	87.93	0.00	(87.93)	(87.93)
Subtotal: Non-Travel Support	8,272.00	1,018.00	0.00	357.91	0.00	7,914.09	660.09
*Total: 71 - Support (Travel & Non-Travel)	30,217.00	18,188.00	0.00	17,073.10	0.00	13,143.90	1,114.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721155 Asstship-Tuition Waiver	0.00	14,313.00	0.00	12,132.75	0.00	(12,132.75)	2,180.25
*Total: 72 - Student and/or Participant Support	0.00	14,313.00	0.00	14,312.75	0.00	(14,312.75)	0.25
730001 Subcontracts 01	62,514.00	62,514.00	0.00	0.00	0.00	62,514.00	62,514.00
730002 Subcontracts 02	0.00	0.00	0.00	62,514.00	0.00	(62,514.00)	(62,514.00)
*Total: 73 - Subcontracts	62,514.00	62,514.00	0.00	62,514.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200,577.00	205,871.00	0.00	204,706.36	0.00	(4,129.36)	1,164.64
760300 F&A Expenditures	76,144.00	70,850.00	0.00	72,014.63	0.00	4,129.37	(1,164.63)
*Total: 76 - F&A and Internal Allocations	76,144.00	70,850.00	0.00	72,014.63	0.00	4,129.37	(1,164.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143350 - Plasma into Magnetosphere
 Fund: 143350 - Plasma into Magnetosphere

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AJ11G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/23/11 - 5/22/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	76,144.00	70,850.00	0.00	72,014.63	0.00	4,129.37	(1,164.63)
***Total Expenditures	276,721.00	276,721.00	0.00	276,720.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	276,720.99	0.00	(276,720.99)	(276,720.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,720.99	0.00	(276,720.99)	(276,720.99)
***Total Revenue	0.00	0.00	0.00	276,720.99	0.00	(276,720.99)	(276,720.99)

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/03/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO82G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/3/11 - 8/2/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,599.35	0.00	(12,599.35)	(12,599.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,714.05	0.00	(1,714.05)	(1,714.05)
611F60 Faculty NTT Research	0.00	0.00	2,565.43	2,565.43	216.09	(2,781.52)	(2,781.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
613B90 Graduate Summer Appoint-Research	0.00	19,404.00	0.00	11,012.90	0.00	(11,012.90)	8,391.10
613N30 Graduate Research Assistant	0.00	0.00	797.40	12,191.15	2,910.51	(15,101.66)	(15,101.66)
615F10 PAT	0.00	(37,740.00)	0.00	68,673.07	0.00	(68,673.07)	(106,413.07)
615NZ0 PAT Unallocated Budget (Bud Only)	127,521.00	127,521.00	0.00	0.00	0.00	127,521.00	127,521.00
61CPHX Part Time Hourly	0.00	14,245.00	0.00	14,245.00	0.00	(14,245.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
*Total: 61 - Salaries and Wages	186,666.00	182,575.00	3,362.83	123,000.95	3,126.60	60,538.45	56,447.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,053.29	0.00	(2,053.29)	(2,053.29)
65YF10 Full Fringe Benefit Distr Expe	80,177.00	73,777.00	987.68	32,870.67	83.19	47,223.14	40,823.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,168.62	0.00	(1,168.62)	(1,168.62)
*Total: 65 - Fringe Benefits	80,177.00	73,777.00	987.68	36,092.58	83.19	44,001.23	37,601.23
710 Travel	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
710100 Out-of-State Travel	0.00	14,200.00	0.00	14,618.35	0.00	(14,618.35)	(418.35)
710200 Foreign Travel	0.00	0.00	(482.00)	10,356.42	0.00	(10,356.42)	(10,356.42)
710300 Conference Registration Fees	0.00	0.00	0.00	2,650.81	0.00	(2,650.81)	(2,650.81)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,004.60	0.00	(1,004.60)	(1,004.60)
Subtotal: Travel	18,928.00	33,128.00	(482.00)	28,630.18	0.00	(9,702.18)	4,497.82
7112 Research Supplies	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
711200 Research Supplies	0.00	(5,800.00)	0.00	5,000.13	0.00	(5,000.13)	(10,800.13)
713000 Printing & Copying-General	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
714030 Postage-Express Mail	0.00	0.00	0.00	17.34	0.00	(17.34)	(17.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	132.36	0.00	(132.36)	(132.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)
Subtotal: Non-Travel Support	19,600.00	13,800.00	9.99	7,017.30	10.00	12,572.70	6,772.70
*Total: 71 - Support (Travel & Non-Travel)	38,528.00	46,928.00	(472.01)	35,647.48	10.00	2,870.52	11,270.52

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO82G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/3/11 - 8/2/15

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	2,230.00	0.00	(2,230.00)	(2,230.00)
721100 Assistantships	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
721155 Asstship-Tuition Waiver	0.00	2,817.00	2,648.50	8,114.76	0.00	(8,114.76)	(5,297.76)
*Total: 72 - Student and/or Participant Support	3,193.00	6,010.00	3,218.50	10,344.76	0.00	(7,151.76)	(4,334.76)
**Total Direct Cost Expenditures	308,564.00	309,290.00	7,097.00	205,085.77	3,219.79	100,258.44	100,984.44
760300 F&A Expenditures	143,749.00	143,023.00	1,842.29	91,623.71	0.00	52,125.29	51,399.29
*Total: 76 - F&A and Internal Allocations	143,749.00	143,023.00	1,842.29	91,623.71	0.00	52,125.29	51,399.29
**Total Indirect Cost Expenditures	143,749.00	143,023.00	1,842.29	91,623.71	0.00	52,125.29	51,399.29
***Total Expenditures	452,313.00	452,313.00	8,939.29	296,709.48	3,219.79	152,383.73	152,383.73
Revenue							
530000 Federal Programs	0.00	0.00	8,939.29	296,709.48	0.00	(296,709.48)	(296,709.48)
*Total: 53 - Sponsored Programs	0.00	0.00	8,939.29	296,709.48	0.00	(296,709.48)	(296,709.48)
***Total Revenue	0.00	0.00	8,939.29	296,709.48	0.00	(296,709.48)	(296,709.48)

Grant: 143353 - Alpha Particle Beams
 Fund: 143353 - Alpha Particle Beams

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AB27G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/11 - 10/25/14					Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	15,859.16	0.00	(15,859.16)	(15,859.16)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,821.28	0.00	(51,821.28)	(51,821.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	725.74	0.00	(725.74)	(725.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	152,617.00	122,617.00	0.00	0.00	0.00	152,617.00	122,617.00
615F10	PAT	0.00	24,000.00	4,376.24	115,412.24	437.62	(115,849.86)	(91,849.86)
615NZ0	PAT Unallocated Budget (Bud Only)	76,275.00	76,275.00	0.00	0.00	0.00	76,275.00	76,275.00
*Total: 61 - Salaries and Wages		228,892.00	222,892.00	4,376.24	183,818.42	437.62	44,635.96	38,635.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,668.55	0.00	(5,668.55)	(5,668.55)
65YF10	Full Fringe Benefit Distr Expe	75,814.00	72,231.00	1,684.86	51,894.51	168.48	23,751.01	20,168.01
*Total: 65 - Fringe Benefits		75,814.00	72,231.00	1,684.86	57,563.06	168.48	18,082.46	14,499.46
710	Travel	11,282.00	11,282.00	0.00	0.00	0.00	11,282.00	11,282.00
710100	Out-of-State Travel	0.00	6,683.00	0.00	11,647.65	0.00	(11,647.65)	(4,964.65)
710200	Foreign Travel	0.00	3,000.00	0.00	6,891.31	0.00	(6,891.31)	(3,891.31)
710300	Conference Registration Fees	0.00	0.00	0.00	3,585.04	0.00	(3,585.04)	(3,585.04)
Subtotal: Travel		11,282.00	20,965.00	0.00	22,124.00	0.00	(10,842.00)	(1,159.00)
7112	Research Supplies	6,491.00	6,491.00	0.00	0.00	0.00	6,491.00	6,491.00
711200	Research Supplies	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	174.21	0.00	(174.21)	(174.21)
Subtotal: Non-Travel Support		6,491.00	6,391.00	0.00	3,948.21	0.00	2,542.79	2,442.79
*Total: 71 - Support (Travel & Non-Travel)		17,773.00	27,356.00	0.00	26,072.21	0.00	(8,299.21)	1,283.79
**Total Direct Cost Expenditures		322,479.00	322,479.00	6,061.10	267,453.69	606.10	54,419.21	54,419.21
760300	F&A Expenditures	151,596.00	151,596.00	2,879.02	126,373.95	0.00	25,222.05	25,222.05
*Total: 76 - F&A and Internal Allocations		151,596.00	151,596.00	2,879.02	126,373.95	0.00	25,222.05	25,222.05
**Total Indirect Cost Expenditures		151,596.00	151,596.00	2,879.02	126,373.95	0.00	25,222.05	25,222.05
***Total Expenditures		474,075.00	474,075.00	8,940.12	393,827.64	606.10	79,641.26	79,641.26
Revenue								
530000	Federal Programs	0.00	0.00	8,940.12	393,827.64	0.00	(393,827.64)	(393,827.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143353 - Alpha Particle Beams
 Fund: 143353 - Alpha Particle Beams

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB27G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/26/11 - 10/25/14

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,940.12	393,827.64	0.00	(393,827.64)	(393,827.64)
***Total Revenue	0.00	0.00	8,940.12	393,827.64	0.00	(393,827.64)	(393,827.64)

Grant: 143355 - SEAC4RS Leadership
 Fund: 143355 - SEAC4RS Leadership

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB81G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/22/11 - 11/21/14

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,320.05	0.00	(10,320.05)	(10,320.05)
611F60 Faculty NTT Research	0.00	0.00	857.45	36,786.64	1,543.40	(38,330.04)	(38,330.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,248.00	46,248.00	0.00	0.00	0.00	46,248.00	46,248.00
*Total: 61 - Salaries and Wages	46,248.00	46,248.00	857.45	47,106.69	1,543.40	(2,402.09)	(2,402.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.42	0.00	(810.42)	(810.42)
65YF10 Full Fringe Benefit Distr Expe	20,164.00	20,164.00	330.12	16,747.94	594.21	2,821.85	2,821.85
*Total: 65 - Fringe Benefits	20,164.00	20,164.00	330.12	17,558.36	594.21	2,011.43	2,011.43
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,107.73	0.00	(1,107.73)	(1,107.73)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,107.73	0.00	392.27	392.27
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,107.73	0.00	392.27	392.27
**Total Direct Cost Expenditures	67,912.00	67,912.00	1,187.57	65,772.78	2,137.61	1.61	1.61
760300 F&A Expenditures	31,920.00	31,920.00	564.10	31,064.08	0.00	855.92	855.92
*Total: 76 - F&A and Internal Allocations	31,920.00	31,920.00	564.10	31,064.08	0.00	855.92	855.92
**Total Indirect Cost Expenditures	31,920.00	31,920.00	564.10	31,064.08	0.00	855.92	855.92
***Total Expenditures	99,832.00	99,832.00	1,751.67	96,836.86	2,137.61	857.53	857.53
Revenue							
530000 Federal Programs	0.00	0.00	1,751.67	96,836.86	0.00	(96,836.86)	(96,836.86)
*Total: 53 - Sponsored Programs	0.00	0.00	1,751.67	96,836.86	0.00	(96,836.86)	(96,836.86)
***Total Revenue	0.00	0.00	1,751.67	96,836.86	0.00	(96,836.86)	(96,836.86)

Grant: 143356 - SEAC4RS
 Fund: 143356 - SEAC4RS

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB80G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/22/11 - 11/21/14

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,597.87	0.00	(47,597.87)	(47,597.87)
611F60 Faculty NTT Research	0.00	0.00	5,139.23	17,397.26	9,250.61	(26,647.87)	(26,647.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,132.00	63,365.00	0.00	0.00	0.00	57,132.00	63,365.00
613NZ0 Grad Unallocated Budget (Bud Only)	77,208.00	0.00	0.00	0.00	0.00	77,208.00	0.00
615F10 PAT	0.00	0.00	1,152.59	80,992.75	819.44	(81,812.19)	(81,812.19)
615NZ0 PAT Unallocated Budget (Bud Only)	46,379.00	128,400.00	0.00	0.00	0.00	46,379.00	128,400.00
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	294.83	0.00	(294.83)	(294.83)
*Total: 61 - Salaries and Wages	180,719.00	191,765.00	6,291.82	146,387.71	10,070.05	24,261.24	35,307.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,058.95	0.00	(4,058.95)	(4,058.95)
65YF10 Full Fringe Benefit Distr Expe	47,571.00	66,111.00	2,422.37	44,568.15	3,876.96	(874.11)	17,665.89
*Total: 65 - Fringe Benefits	47,571.00	66,111.00	2,422.37	48,627.10	3,876.96	(4,933.06)	13,606.94
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	531.07	0.00	(531.07)	(531.07)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,600.00	4,600.00	0.00	531.07	0.00	4,068.93	4,068.93
7112 Research Supplies	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
711200 Research Supplies	0.00	0.00	55.80	5,599.98	0.00	(5,599.98)	(5,599.98)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.63	0.00	(1,533.63)	(1,533.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	18,602.94	0.00	(18,602.94)	(18,602.94)
717200 Other Professional Services-General	0.00	0.00	0.00	214.61	0.00	(214.61)	(214.61)
Subtotal: Non-Travel Support	63,500.00	63,500.00	55.80	25,951.16	0.00	37,548.84	37,548.84
*Total: 71 - Support (Travel & Non-Travel)	68,100.00	68,100.00	55.80	26,482.23	0.00	41,617.77	41,617.77
721100 Assistantships	44,847.00	0.00	0.00	0.00	0.00	44,847.00	0.00
*Total: 72 - Student and/or Participant Support	44,847.00	0.00	0.00	0.00	0.00	44,847.00	0.00
**Total Direct Cost Expenditures	341,237.00	325,976.00	8,769.99	221,497.04	13,947.01	105,792.95	90,531.95
760300 F&A Expenditures	138,833.00	154,094.00	4,165.74	104,466.31	0.00	34,366.69	49,627.69
*Total: 76 - F&A and Internal Allocations	138,833.00	154,094.00	4,165.74	104,466.31	0.00	34,366.69	49,627.69
**Total Indirect Cost Expenditures	138,833.00	154,094.00	4,165.74	104,466.31	0.00	34,366.69	49,627.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143356 - SEAC4RS
 Fund: 143356 - SEAC4RS

Status: Active
 FMGR: Dobb, Jack E
 Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB80G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/22/11 - 11/21/14

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	480,070.00	480,070.00	12,935.73	325,963.35	13,947.01	140,159.64	140,159.64
Revenue							
530000 Federal Programs	0.00	0.00	12,935.73	325,963.35	0.00	(325,963.35)	(325,963.35)
*Total: 53 - Sponsored Programs	0.00	0.00	12,935.73	325,963.35	0.00	(325,963.35)	(325,963.35)
***Total Revenue	0.00	0.00	12,935.73	325,963.35	0.00	(325,963.35)	(325,963.35)

Grant: 143357 - EPSCoR CAN
 Fund: 143357 - EPSCoR CAN

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX11AQ34A	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/12 - 12/31/15					Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,972.30	0.00	(2,972.30)	(2,972.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,158.87	0.00	(1,158.87)	(1,158.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,763.00	23,763.00	0.00	0.00	0.00	23,763.00	23,763.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,721.00	8,721.00	0.00	0.00	0.00	8,721.00	8,721.00
61SNSH Student Labor	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
*Total: 61 - Salaries and Wages	34,932.00	34,932.00	0.00	6,579.17	0.00	28,352.83	28,352.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	228.86	0.00	(228.86)	(228.86)
65YF10 Full Fringe Benefit Distr Expe	14,356.00	14,356.00	0.00	521.67	0.00	13,834.33	13,834.33
*Total: 65 - Fringe Benefits	14,356.00	14,356.00	0.00	750.53	0.00	13,605.47	13,605.47
**Total Direct Cost Expenditures	49,288.00	49,288.00	0.00	7,329.70	0.00	41,958.30	41,958.30
760300 F&A Expenditures	9,857.00	9,857.00	0.00	1,465.93	0.00	8,391.07	8,391.07
*Total: 76 - F&A and Internal Allocations	9,857.00	9,857.00	0.00	1,465.93	0.00	8,391.07	8,391.07
**Total Indirect Cost Expenditures	9,857.00	9,857.00	0.00	1,465.93	0.00	8,391.07	8,391.07
***Total Expenditures	59,145.00	59,145.00	0.00	8,795.63	0.00	50,349.37	50,349.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,795.63	0.00	(8,795.63)	(8,795.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,795.63	0.00	(8,795.63)	(8,795.63)
***Total Revenue	0.00	0.00	0.00	8,795.63	0.00	(8,795.63)	(8,795.63)

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX11AO97G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/5/11 - 8/4/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,344.78	0.00	(27,344.78)	(27,344.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,000.00	0.00	105,828.76	0.00	(105,828.76)	(15,828.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,673.00	43,673.00	0.00	0.00	0.00	43,673.00	43,673.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,799.85	0.00	(14,799.85)	(14,799.85)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,900.29	0.00	(30,900.29)	(30,900.29)
613NZ0 Grad Unallocated Budget (Bud Only)	68,994.00	68,994.00	0.00	0.00	0.00	68,994.00	68,994.00
615F10 PAT	0.00	(70,000.00)	0.00	0.00	0.00	0.00	(70,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	111,169.00	111,169.00	0.00	0.00	0.00	111,169.00	111,169.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,657.00	16,657.00	0.00	0.00	0.00	36,657.00	16,657.00
*Total: 61 - Salaries and Wages	260,493.00	260,493.00	0.00	178,873.68	0.00	81,619.32	81,619.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,584.49	0.00	(3,584.49)	(3,584.49)
65YF10 Full Fringe Benefit Distr Expe	66,099.00	66,099.00	0.00	48,428.90	0.00	17,670.10	17,670.10
*Total: 65 - Fringe Benefits	66,099.00	66,099.00	0.00	52,013.39	0.00	14,085.61	14,085.61
710 Travel	16,203.00	16,203.00	0.00	0.00	0.00	16,203.00	16,203.00
710100 Out-of-State Travel	0.00	2,000.00	0.00	10,224.72	0.00	(10,224.72)	(8,224.72)
710200 Foreign Travel	0.00	0.00	0.00	2,685.97	0.00	(2,685.97)	(2,685.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,802.44	0.00	(1,802.44)	(1,802.44)
Subtotal: Travel	16,203.00	18,203.00	0.00	14,713.13	0.00	1,489.87	3,489.87
7112 Research Supplies	23,175.00	23,175.00	0.00	0.00	0.00	23,175.00	23,175.00
711200 Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support	23,175.00	21,175.00	0.00	0.00	0.00	23,175.00	21,175.00
*Total: 71 - Support (Travel & Non-Travel)	39,378.00	39,378.00	0.00	14,713.13	0.00	24,664.87	24,664.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
721100 Assistantships	48,614.00	48,614.00	0.00	0.00	0.00	48,614.00	48,614.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,519.25	0.00	(21,519.25)	(21,519.25)
*Total: 72 - Student and/or Participant Support	48,614.00	48,614.00	0.00	25,979.25	0.00	22,634.75	22,634.75
**Total Direct Cost Expenditures	414,584.00	414,584.00	0.00	271,579.45	0.00	143,004.55	143,004.55
760300 F&A Expenditures	183,311.00	183,311.00	0.00	115,676.25	0.00	67,634.75	67,634.75
*Total: 76 - F&A and Internal Allocations	183,311.00	183,311.00	0.00	115,676.25	0.00	67,634.75	67,634.75
**Total Indirect Cost Expenditures	183,311.00	183,311.00	0.00	115,676.25	0.00	67,634.75	67,634.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 FMGR: Lee, Martin A
 Type: Grant

PI Name: Lee, Martin A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO97G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/5/11 - 8/4/15

Fund Information
 Effective Date: 08/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	597,895.00	597,895.00	0.00	387,255.70	0.00	210,639.30	210,639.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)
***Total Revenue	0.00	0.00	0.00	387,255.70	0.00	(387,255.70)	(387,255.70)

Grant: 143360 - Solar Compton Telescope
 Fund: 143360 - Solar Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AB36G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/11 - 11/30/15					Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,168.70	0.00	(18,168.70)	(18,168.70)
611F60	Faculty NTT Research	0.00	0.00	1,769.49	47,682.60	176.95	(47,859.55)	(47,859.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,726.00	138,726.00	0.00	0.00	0.00	158,726.00	138,726.00
615F10	PAT	0.00	20,000.00	387.98	26,199.88	38.80	(26,238.68)	(6,238.68)
61CPHX	Part Time Hourly	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNWS	College Work Study	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,623.00	9,623.00	0.00	0.00	0.00	9,623.00	9,623.00
*Total: 61 - Salaries and Wages		168,349.00	168,349.00	2,157.47	93,883.68	215.75	74,249.57	74,249.57
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,514.43	0.00	(1,514.43)	(1,514.43)
65YF10	Full Fringe Benefit Distr Expe	51,143.00	51,143.00	830.64	33,163.59	83.07	17,896.34	17,896.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
*Total: 65 - Fringe Benefits		51,143.00	51,143.00	830.64	34,729.37	83.07	16,330.56	16,330.56
710	Travel	14,046.00	14,046.00	0.00	0.00	0.00	14,046.00	14,046.00
710000	In-State Travel	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
710100	Out-of-State Travel	0.00	0.00	0.00	5,160.21	0.00	(5,160.21)	(5,160.21)
710200	Foreign Travel	0.00	0.00	0.00	1,743.11	0.00	(1,743.11)	(1,743.11)
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
Subtotal: Travel		14,046.00	14,046.00	0.00	7,706.40	0.00	6,339.60	6,339.60
7112	Research Supplies	10,316.00	10,316.00	0.00	0.00	0.00	10,316.00	10,316.00
711200	Research Supplies	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
714030	Postage-Express Mail	0.00	0.00	0.00	245.29	0.00	(245.29)	(245.29)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.38	0.00	(1,000.38)	(1,000.38)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
Subtotal: Non-Travel Support		10,316.00	10,316.00	0.00	1,952.33	10.00	8,353.67	8,353.67
*Total: 71 - Support (Travel & Non-Travel)		24,362.00	24,362.00	0.00	9,658.73	10.00	14,693.27	14,693.27
740000	Cap Equipment	21,890.00	21,890.00	0.00	0.00	0.00	21,890.00	21,890.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,975.60	0.00	(15,975.60)	(15,975.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143360 - Solar Compton Telescope
 Fund: 143360 - Solar Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB36G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/1/11 - 11/30/15

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	21,890.00	21,890.00	0.00	15,975.60	0.00	5,914.40	5,914.40
**Total Direct Cost Expenditures	265,744.00	265,744.00	2,988.11	154,247.38	308.82	111,187.80	111,187.80
760300 F&A Expenditures	114,700.00	114,700.00	1,419.37	65,312.44	0.00	49,387.56	49,387.56
*Total: 76 - F&A and Internal Allocations	114,700.00	114,700.00	1,419.37	65,312.44	0.00	49,387.56	49,387.56
**Total Indirect Cost Expenditures	114,700.00	114,700.00	1,419.37	65,312.44	0.00	49,387.56	49,387.56
***Total Expenditures	380,444.00	380,444.00	4,407.48	219,559.82	308.82	160,575.36	160,575.36
Revenue							
530000 Federal Programs	0.00	0.00	4,407.48	219,559.82	0.00	(219,559.82)	(219,559.82)
*Total: 53 - Sponsored Programs	0.00	0.00	4,407.48	219,559.82	0.00	(219,559.82)	(219,559.82)
***Total Revenue	0.00	0.00	4,407.48	219,559.82	0.00	(219,559.82)	(219,559.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AD16G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/5/12 - 1/4/15

Fund Information
 Effective Date: 01/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(71.79)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(71.79)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(27.64)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(27.64)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(99.43)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(47.23)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(47.23)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(47.23)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(146.66)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(146.66)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(146.66)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(146.66)	0.00	0.00	0.00	0.00

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AD16G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/5/12 - 1/4/15					Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,604.47	0.00	(14,604.47)	(14,604.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,216.10	0.00	(11,216.10)	(11,216.10)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,976.00	137,976.00	0.00	0.00	0.00	137,976.00	137,976.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,600.10	0.00	(20,600.10)	(20,600.10)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	25,744.19	6,663.44	(32,407.63)	(32,407.63)
613NZ0 Grad Unallocated Budget (Bud Only)	43,351.00	43,351.00	0.00	0.00	0.00	43,351.00	43,351.00
615F10 PAT	0.00	0.00	1,575.39	50,235.42	150.36	(50,385.78)	(50,385.78)
61SNSH Student Labor	0.00	0.00	0.00	4,648.50	0.00	(4,648.50)	(4,648.50)
*Total: 61 - Salaries and Wages	181,327.00	181,327.00	3,400.99	127,886.28	6,813.80	46,626.92	46,626.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,942.77	0.00	(2,942.77)	(2,942.77)
65YF10 Full Fringe Benefit Distr Expe	65,724.00	64,814.00	606.52	28,022.62	57.89	37,643.49	36,733.49
*Total: 65 - Fringe Benefits	65,724.00	64,814.00	606.52	30,965.39	57.89	34,700.72	33,790.72
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710100 Out-of-State Travel	0.00	0.00	0.00	208.90	0.00	(208.90)	(208.90)
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,856.61	0.00	(1,856.61)	(1,856.61)
Subtotal: Travel	7,188.00	7,188.00	0.00	2,570.51	0.00	4,617.49	4,617.49
7112 Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200 Research Supplies	0.00	0.00	0.00	1,309.38	0.00	(1,309.38)	(1,309.38)
713000 Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	142.35	0.00	(142.35)	(142.35)
Subtotal: Non-Travel Support	10,200.00	10,200.00	9.99	1,738.73	0.00	8,461.27	8,461.27
*Total: 71 - Support (Travel & Non-Travel)	17,388.00	17,388.00	9.99	4,309.24	0.00	13,078.76	13,078.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	23,328.00	23,328.00	0.00	0.00	0.00	23,328.00	23,328.00
721155 Asstship-Tuition Waiver	0.00	910.00	5,297.00	18,976.50	0.00	(18,976.50)	(18,066.50)
*Total: 72 - Student and/or Participant Support	23,328.00	24,238.00	6,437.00	23,486.50	0.00	(158.50)	751.50
**Total Direct Cost Expenditures	287,767.00	287,767.00	10,454.50	186,647.41	6,871.69	94,247.90	94,247.90
760300 F&A Expenditures	124,743.00	124,743.00	1,908.29	77,029.80	0.00	47,713.20	47,713.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AD16G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/5/12 - 1/4/15

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	124,743.00	124,743.00	1,908.29	77,029.80	0.00	47,713.20	47,713.20
**Total Indirect Cost Expenditures	124,743.00	124,743.00	1,908.29	77,029.80	0.00	47,713.20	47,713.20
***Total Expenditures	412,510.00	412,510.00	12,362.79	263,677.21	6,871.69	141,961.10	141,961.10
Revenue							
530000 Federal Programs	0.00	0.00	12,362.79	263,677.21	0.00	(263,677.21)	(263,677.21)
*Total: 53 - Sponsored Programs	0.00	0.00	12,362.79	263,677.21	0.00	(263,677.21)	(263,677.21)
***Total Revenue	0.00	0.00	12,362.79	263,677.21	0.00	(263,677.21)	(263,677.21)

Grant: 143362 - Interplanetary Discontinuities
 Fund: 143362 - Interplanetary Discontinuities

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/24/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AH45G	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/12 - 4/30/15					Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,079.51	0.00	(17,079.51)	(17,079.51)
611F60 Faculty NTT Research	0.00	(10,000.00)	0.00	52,749.53	0.00	(52,749.53)	(62,749.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	161,615.00	161,615.00	0.00	0.00	0.00	161,615.00	161,615.00
615F10 PAT	0.00	10,000.00	0.00	7,950.05	0.00	(7,950.05)	2,049.95
*Total: 61 - Salaries and Wages	161,615.00	161,615.00	0.00	77,779.09	0.00	83,835.91	83,835.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,420.50	0.00	(1,420.50)	(1,420.50)
65YF10 Full Fringe Benefit Distr Expe	72,455.00	72,455.00	0.00	27,901.02	0.00	44,553.98	44,553.98
*Total: 65 - Fringe Benefits	72,455.00	72,455.00	0.00	29,321.52	0.00	43,133.48	43,133.48
710 Travel	5,973.00	5,973.00	0.00	0.00	0.00	5,973.00	5,973.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,796.81	0.00	(4,796.81)	(4,796.81)
710200 Foreign Travel	15,312.00	15,312.00	0.00	3,947.56	0.00	11,364.44	11,364.44
710300 Conference Registration Fees	0.00	0.00	0.00	1,457.45	0.00	(1,457.45)	(1,457.45)
Subtotal: Travel	21,285.00	21,285.00	0.00	10,201.82	0.00	11,083.18	11,083.18
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	107.93	0.00	(107.93)	(107.93)
Subtotal: Non-Travel Support	5,550.00	5,550.00	0.00	258.47	0.00	5,291.53	5,291.53
*Total: 71 - Support (Travel & Non-Travel)	26,835.00	26,835.00	0.00	10,460.29	0.00	16,374.71	16,374.71
**Total Direct Cost Expenditures	260,905.00	260,905.00	0.00	117,560.90	0.00	143,344.10	143,344.10
760300 F&A Expenditures	123,369.00	123,369.00	0.00	55,656.90	0.00	67,712.10	67,712.10
*Total: 76 - F&A and Internal Allocations	123,369.00	123,369.00	0.00	55,656.90	0.00	67,712.10	67,712.10
**Total Indirect Cost Expenditures	123,369.00	123,369.00	0.00	55,656.90	0.00	67,712.10	67,712.10
***Total Expenditures	384,274.00	384,274.00	0.00	173,217.80	0.00	211,056.20	211,056.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,217.80	0.00	(173,217.80)	(173,217.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,217.80	0.00	(173,217.80)	(173,217.80)
***Total Revenue	0.00	0.00	0.00	173,217.80	0.00	(173,217.80)	(173,217.80)

Grant: 143364 - Track Imaging Detector
 Fund: 143364 - Track Imaging Detector

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AF64G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 2/10/12 - 2/9/15

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,914.70	0.00	(16,914.70)	(16,914.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,237.83	0.00	(21,237.83)	(21,237.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,516.00	43,516.00	0.00	0.00	0.00	43,516.00	43,516.00
615F10 PAT	0.00	800.00	0.00	742.66	0.00	(742.66)	57.34
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	500.00	0.00	0.00	0.00	3,300.00	500.00
*Total: 61 - Salaries and Wages	46,816.00	44,816.00	0.00	38,895.19	0.00	7,920.81	5,920.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,485.90	0.00	(1,485.90)	(1,485.90)
65YF10 Full Fringe Benefit Distr Expe	9,717.00	11,717.00	0.00	9,897.61	0.00	(180.61)	1,819.39
*Total: 65 - Fringe Benefits	9,717.00	11,717.00	0.00	11,383.51	0.00	(1,666.51)	333.49
710 Travel	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,839.18	0.00	(2,839.18)	(2,839.18)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	6,501.00	6,501.00	0.00	3,314.18	0.00	3,186.82	3,186.82
7112 Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	662.90	0.00	(662.90)	(662.90)
Subtotal: Non-Travel Support	850.00	850.00	0.00	662.90	0.00	187.10	187.10
*Total: 71 - Support (Travel & Non-Travel)	7,351.00	7,351.00	0.00	3,977.08	0.00	3,373.92	3,373.92
**Total Direct Cost Expenditures	63,884.00	63,884.00	0.00	54,255.78	0.00	9,628.22	9,628.22
760300 F&A Expenditures	30,185.00	30,185.00	0.00	25,521.37	0.00	4,663.63	4,663.63
*Total: 76 - F&A and Internal Allocations	30,185.00	30,185.00	0.00	25,521.37	0.00	4,663.63	4,663.63
**Total Indirect Cost Expenditures	30,185.00	30,185.00	0.00	25,521.37	0.00	4,663.63	4,663.63
***Total Expenditures	94,069.00	94,069.00	0.00	79,777.15	0.00	14,291.85	14,291.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,777.15	0.00	(79,777.15)	(79,777.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,777.15	0.00	(79,777.15)	(79,777.15)
***Total Revenue	0.00	0.00	0.00	79,777.15	0.00	(79,777.15)	(79,777.15)

Grant: 143366 - Interaction EP with Solar Wind
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

PI Name:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AB32G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/11 - 10/25/15					Sefa Classification	RESDEV

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,958.38	0.00	(14,958.38)	(14,958.38)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(3,200.00)	0.00	65,229.36	0.00	(65,229.36)	(68,429.36)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,649.00	135,649.00	0.00	0.00	0.00	135,649.00	135,649.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,388.30	0.00	(25,388.30)	(25,388.30)
613N30 Graduate Research Assistant	0.00	5,000.00	1,700.60	33,025.94	6,207.19	(39,233.13)	(34,233.13)
613NZ0 Grad Unallocated Budget (Bud Only)	85,844.00	85,844.00	0.00	0.00	0.00	85,844.00	85,844.00
*Total: 61 - Salaries and Wages	221,493.00	223,293.00	1,700.60	140,351.98	6,207.19	74,933.83	76,733.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,363.82	0.00	(3,363.82)	(3,363.82)
65YF10 Full Fringe Benefit Distr Expe	61,856.00	60,056.00	0.00	30,342.49	0.00	31,513.51	29,713.51
*Total: 65 - Fringe Benefits	61,856.00	60,056.00	0.00	33,706.31	0.00	28,149.69	26,349.69
710 Travel	16,073.00	16,073.00	0.00	0.00	0.00	16,073.00	16,073.00
710200 Foreign Travel	0.00	0.00	0.00	2,802.62	0.00	(2,802.62)	(2,802.62)
710300 Conference Registration Fees	0.00	0.00	0.00	628.62	0.00	(628.62)	(628.62)
Subtotal: Travel	16,073.00	16,073.00	0.00	3,431.24	0.00	12,641.76	12,641.76
7112 Research Supplies	19,526.00	19,526.00	0.00	0.00	0.00	19,526.00	19,526.00
Subtotal: Non-Travel Support	19,526.00	19,526.00	0.00	0.00	0.00	19,526.00	19,526.00
*Total: 71 - Support (Travel & Non-Travel)	35,599.00	35,599.00	0.00	3,431.24	0.00	32,167.76	32,167.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,844.00	25,773.50	0.00	(25,773.50)	(25,773.50)
*Total: 72 - Student and/or Participant Support	44,847.00	44,847.00	7,984.00	29,193.50	0.00	15,653.50	15,653.50
**Total Direct Cost Expenditures	363,795.00	363,795.00	9,684.60	206,683.03	6,207.19	150,904.78	150,904.78
760300 F&A Expenditures	150,195.00	150,195.00	807.78	83,737.85	0.00	66,457.15	66,457.15
*Total: 76 - F&A and Internal Allocations	150,195.00	150,195.00	807.78	83,737.85	0.00	66,457.15	66,457.15
**Total Indirect Cost Expenditures	150,195.00	150,195.00	807.78	83,737.85	0.00	66,457.15	66,457.15
***Total Expenditures	513,990.00	513,990.00	10,492.38	290,420.88	6,207.19	217,361.93	217,361.93
Revenue							
530000 Federal Programs	0.00	0.00	10,492.38	290,420.88	0.00	(290,420.88)	(290,420.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143366 - Interaction EP with Solar Wind
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active
 FMGR: Lee, Martin A
 Type: Grant

PI Name: Lee, Martin A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB32G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/26/11 - 10/25/15

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	10,492.38	290,420.88	0.00	(290,420.88)	(290,420.88)
***Total Revenue	0.00	0.00	10,492.38	290,420.88	0.00	(290,420.88)	(290,420.88)

Grant: 143367 - Constraining Solar Particles
 Fund: 143367 - Constraining Solar Particles

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX12AK10G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/15					Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	349.00	0.00	0.00	0.00	0.00	349.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,441.00	2,301.00	0.00	0.00	0.00	6,441.00	2,301.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,040.00	0.00	4,600.00	0.00	(4,600.00)	(3,560.00)
*Total: 61 - Salaries and Wages	6,441.00	3,690.00	0.00	4,600.00	0.00	1,841.00	(910.00)
65YB10 Base Benefit Distr (fica)	0.00	29.00	0.00	0.00	0.00	0.00	29.00
65YF10 Full Fringe Benefit Distr Expe	541.00	541.00	0.00	0.00	0.00	541.00	541.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.72	0.00	(360.72)	(360.72)
*Total: 65 - Fringe Benefits	541.00	570.00	0.00	360.72	0.00	180.28	209.28
710 Travel	940.00	940.00	0.00	0.00	0.00	940.00	940.00
710100 Out-of-State Travel	0.00	2,300.00	0.00	2,204.22	0.00	(2,204.22)	95.78
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
Subtotal: Travel	940.00	3,240.00	0.00	2,719.22	0.00	(1,779.22)	520.78
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	0.00	422.00	0.00	0.00	0.00	0.00	422.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	250.00	672.00	0.00	305.00	0.00	(55.00)	367.00
*Total: 71 - Support (Travel & Non-Travel)	1,190.00	3,912.00	0.00	3,024.22	0.00	(1,834.22)	887.78
**Total Direct Cost Expenditures	8,172.00	8,172.00	0.00	7,984.94	0.00	187.06	187.06
760300 F&A Expenditures	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
*Total: 76 - F&A and Internal Allocations	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
**Total Indirect Cost Expenditures	3,800.00	3,800.00	0.00	3,792.28	0.00	7.72	7.72
***Total Expenditures	11,972.00	11,972.00	0.00	11,777.22	0.00	194.78	194.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)
***Total Revenue	0.00	0.00	0.00	11,777.22	0.00	(11,777.22)	(11,777.22)

Grant: 143368 - Tropical MoistForest Structure
 Fund: 143368 - Tropical MoistForest Structure

Status: Active
 Type: Contract
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1464279	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/13/12 - 3/30/15					Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,454.54	0.00	(12,454.54)	(12,454.54)
611F60 Faculty NTT Research	0.00	0.00	246.48	246.48	394.38	(640.86)	(640.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,386.00	24,928.00	0.00	0.00	0.00	28,386.00	24,928.00
615F10 PAT	0.00	0.00	0.00	11,776.30	0.00	(11,776.30)	(11,776.30)
*Total: 61 - Salaries and Wages	28,386.00	24,928.00	246.48	24,477.32	394.38	3,514.30	56.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.22	0.00	(1,014.22)	(1,014.22)
65YF10 Full Fringe Benefit Distr Expe	2,458.00	6,694.00	94.90	5,503.91	151.84	(3,197.75)	1,038.25
*Total: 65 - Fringe Benefits	2,458.00	6,694.00	94.90	6,518.13	151.84	(4,211.97)	24.03
710 Travel	1,055.00	0.00	0.00	0.00	0.00	1,055.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	1,055.00	0.00	0.00	130.00	0.00	925.00	(130.00)
7112 Research Supplies	1,926.00	2,159.00	0.00	0.00	0.00	1,926.00	2,159.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	1,926.00	2,159.00	0.00	400.00	0.00	1,526.00	1,759.00
*Total: 71 - Support (Travel & Non-Travel)	2,981.00	2,159.00	0.00	530.00	0.00	2,451.00	1,629.00
**Total Direct Cost Expenditures	33,825.00	33,781.00	341.38	31,525.45	546.22	1,753.33	1,709.33
760300 F&A Expenditures	15,955.00	15,999.00	162.16	14,927.45	0.00	1,027.55	1,071.55
*Total: 76 - F&A and Internal Allocations	15,955.00	15,999.00	162.16	14,927.45	0.00	1,027.55	1,071.55
**Total Indirect Cost Expenditures	15,955.00	15,999.00	162.16	14,927.45	0.00	1,027.55	1,071.55
***Total Expenditures	49,780.00	49,780.00	503.54	46,452.90	546.22	2,780.88	2,780.88
Revenue							
530000 Federal Programs	0.00	0.00	503.54	46,452.90	0.00	(46,452.90)	(46,452.90)
*Total: 53 - Sponsored Programs	0.00	0.00	503.54	46,452.90	0.00	(46,452.90)	(46,452.90)
***Total Revenue	0.00	0.00	503.54	46,452.90	0.00	(46,452.90)	(46,452.90)

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX12AK56G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/12 - 10/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	774.96	26,035.07	0.00	(26,035.07)	(26,035.07)
611F60 Faculty NTT Research	0.00	0.00	1,162.44	11,764.72	5,424.69	(17,189.41)	(17,189.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	86,698.00	86,698.00	0.00	0.00	0.00	86,698.00	86,698.00
611Q90 Post Doc	129,959.00	129,959.00	12,076.61	77,006.23	12,831.40	40,121.37	40,121.37
615F10 PAT	0.00	0.00	0.00	13,732.88	0.00	(13,732.88)	(13,732.88)
615NZ0 PAT Unallocated Budget (Bud Only)	50,674.00	50,674.00	0.00	0.00	0.00	50,674.00	50,674.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.25	0.00	(33.25)	(33.25)
61CPHX Part Time Hourly	0.00	0.00	2,474.00	9,693.75	0.00	(9,693.75)	(9,693.75)
61SNSH Student Labor	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,030.00	30,030.00	0.00	0.00	0.00	30,030.00	30,030.00
*Total: 61 - Salaries and Wages	297,361.00	297,361.00	16,488.01	139,434.90	18,256.09	139,670.01	139,670.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	59.67	2,041.42	0.00	(2,041.42)	(2,041.42)
65YF10 Full Fringe Benefit Distr Expe	87,977.00	87,977.00	3,816.89	34,747.35	5,668.47	47,561.18	47,561.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.50	756.65	0.00	(756.65)	(756.65)
*Total: 65 - Fringe Benefits	87,977.00	87,977.00	4,067.06	37,545.42	5,668.47	44,763.11	44,763.11
710 Travel	26,268.00	32,470.00	0.00	0.00	0.00	26,268.00	32,470.00
710000 In-State Travel	0.00	0.00	0.00	412.73	0.00	(412.73)	(412.73)
710100 Out-of-State Travel	0.00	0.00	1,869.25	23,604.62	0.00	(23,604.62)	(23,604.62)
710300 Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,543.15	0.00	(1,543.15)	(1,543.15)
Subtotal: Travel	26,268.00	32,470.00	1,869.25	26,245.50	0.00	22.50	6,224.50
7112 Research Supplies	66,330.00	60,128.00	0.00	0.00	0.00	66,330.00	60,128.00
711200 Research Supplies	0.00	0.00	291.86	3,882.77	0.00	(3,882.77)	(3,882.77)
714030 Postage-Express Mail	0.00	0.00	0.00	71.09	0.00	(71.09)	(71.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,753.30	0.00	(7,753.30)	(7,753.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.72	0.00	(135.72)	(135.72)
Subtotal: Non-Travel Support	66,330.00	60,128.00	291.86	12,512.68	0.00	53,817.32	47,615.32
*Total: 71 - Support (Travel & Non-Travel)	92,598.00	92,598.00	2,161.11	38,758.18	0.00	53,839.82	53,839.82
**Total Direct Cost Expenditures	477,936.00	477,936.00	22,716.18	215,738.50	23,924.56	238,272.94	238,272.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AK56G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/12 - 10/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	225,652.00	225,652.00	10,790.17	102,325.75	0.00	123,326.25	123,326.25
*Total: 76 - F&A and Internal Allocations	225,652.00	225,652.00	10,790.17	102,325.75	0.00	123,326.25	123,326.25
**Total Indirect Cost Expenditures	225,652.00	225,652.00	10,790.17	102,325.75	0.00	123,326.25	123,326.25
***Total Expenditures	703,588.00	703,588.00	33,506.35	318,064.25	23,924.56	361,599.19	361,599.19
Revenue							
530000 Federal Programs	0.00	0.00	33,506.35	318,064.25	0.00	(318,064.25)	(318,064.25)
*Total: 53 - Sponsored Programs	0.00	0.00	33,506.35	318,064.25	0.00	(318,064.25)	(318,064.25)
***Total Revenue	0.00	0.00	33,506.35	318,064.25	0.00	(318,064.25)	(318,064.25)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/18/201	Approved For Preaward	YES
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,772.92	0.00	(1,772.92)
611F60	Faculty NTT Research	0.00	0.00	4,044.22	9,172.19	481.39	(9,653.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,631.00	11,631.00	0.00	0.00	0.00	11,631.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,100.12	0.00	(15,100.12)
613NZ0	Grad Unallocated Budget (Bud Only)	17,267.00	17,267.00	0.00	0.00	0.00	17,267.00
615F10	PAT	0.00	0.00	0.00	814.03	0.00	(814.03)
615NZ0	PAT Unallocated Budget (Bud Only)	10,445.00	10,445.00	0.00	0.00	0.00	10,445.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,470.00	10,470.00	0.00	0.00	0.00	10,470.00
*Total: 61 - Salaries and Wages		49,813.00	49,813.00	4,044.22	30,654.26	481.39	18,677.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	299.80	0.00	(299.80)
65YF10	Full Fringe Benefit Distr Expe	11,853.00	11,853.00	1,556.99	5,126.54	185.33	6,541.13
*Total: 65 - Fringe Benefits		11,853.00	11,853.00	1,556.99	5,426.34	185.33	6,241.33
710	Travel	222.00	222.00	0.00	0.00	0.00	222.00
710100	Out-of-State Travel	0.00	0.00	0.00	164.76	0.00	(164.76)
Subtotal: Travel		222.00	222.00	0.00	164.76	0.00	57.24
7112	Research Supplies	781.00	781.00	0.00	0.00	0.00	781.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		781.00	781.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)		1,003.00	1,003.00	0.00	164.76	0.00	838.24
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)
721100	Assistantships	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,926.50	0.00	(2,926.50)
*Total: 72 - Student and/or Participant Support		7,840.00	7,840.00	0.00	4,066.50	0.00	3,773.50
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)
*Total: 73 - Subcontracts		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
**Total Direct Cost Expenditures		120,509.00	120,509.00	5,601.21	90,311.86	666.72	29,530.42
***Total Expenditures		120,509.00	120,509.00	5,601.21	90,311.86	666.72	29,530.42

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB27A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

Fund Information
 Effective Date: 10/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,601.21	90,311.86	0.00	(90,311.86)	(90,311.86)
*Total: 53 - Sponsored Programs	0.00	0.00	5,601.21	90,311.86	0.00	(90,311.86)	(90,311.86)
***Total Revenue	0.00	0.00	5,601.21	90,311.86	0.00	(90,311.86)	(90,311.86)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143392 - EPSCoR RID Lessard

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NNX13AB27A CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/18/12 - 10/17/15	Rev Account:	530000	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,677.84	0.00	(4,677.84)	(4,677.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,392.00	25,392.00	0.00	0.00	0.00	25,392.00	25,392.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,423.00	14,423.00	0.00	0.00	0.00	14,423.00	14,423.00
615F10 PAT	0.00	0.00	11,281.70	31,198.50	487.39	(31,685.89)	(31,685.89)
615NZ0 PAT Unallocated Budget (Bud Only)	52,887.00	52,887.00	0.00	0.00	0.00	52,887.00	52,887.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61SNSH Student Labor	0.00	0.00	190.01	3,531.26	0.00	(3,531.26)	(3,531.26)
61SNWS College Work Study	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages	93,542.00	93,542.00	11,471.71	40,411.10	487.39	52,643.51	52,643.51
65YF10 Full Fringe Benefit Distr Expe	36,836.00	36,836.00	4,343.44	14,988.73	187.65	21,659.62	21,659.62
*Total: 65 - Fringe Benefits	36,836.00	36,836.00	4,343.44	14,988.73	187.65	21,659.62	21,659.62
710 Travel	444.00	444.00	0.00	0.00	0.00	444.00	444.00
Subtotal: Travel	444.00	444.00	0.00	0.00	0.00	444.00	444.00
7112 Research Supplies	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
711200 Research Supplies	0.00	0.00	0.00	1,548.38	0.00	(1,548.38)	(1,548.38)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	77.66	0.00	(77.66)	(77.66)
Subtotal: Non-Travel Support	10,538.00	10,538.00	0.00	1,670.04	0.00	8,867.96	8,867.96
*Total: 71 - Support (Travel & Non-Travel)	10,982.00	10,982.00	0.00	1,670.04	0.00	9,311.96	9,311.96
721100 Assistantships	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
*Total: 72 - Student and/or Participant Support	8,079.00	8,079.00	0.00	0.00	0.00	8,079.00	8,079.00
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002 Subcontracts 02	0.00	0.00	3,958.37	15,615.67	34,384.33	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts	100,000.00	100,000.00	3,958.37	15,615.67	34,384.33	50,000.00	50,000.00
**Total Direct Cost Expenditures	249,439.00	249,439.00	19,773.52	72,685.54	35,059.37	141,694.09	141,694.09
***Total Expenditures	249,439.00	249,439.00	19,773.52	72,685.54	35,059.37	141,694.09	141,694.09
Revenue							
530000 Federal Programs	0.00	0.00	19,773.52	72,685.54	0.00	(72,685.54)	(72,685.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143392 - EPSCoR RID Lessard

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB27A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	19,773.52	72,685.54	0.00	(72,685.54)	(72,685.54)
***Total Revenue	0.00	0.00	19,773.52	72,685.54	0.00	(72,685.54)	(72,685.54)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 15C880 - NASA EPSCoR RID Program CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AB27A	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	10/18/12 - 10/17/15						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,211.16	9,283.06	121.12	(9,404.18)	(9,404.18)
611F60 Faculty NTT Research	0.00	0.00	2,702.42	4,990.17	270.24	(5,260.41)	(5,260.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,556.00	51,556.00	0.00	0.00	0.00	51,556.00	51,556.00
615F10 PAT	0.00	0.00	0.00	1,803.17	0.00	(1,803.17)	(1,803.17)
*Total: 61 - Salaries and Wages	51,556.00	51,556.00	3,913.58	16,076.40	391.36	35,088.24	35,088.24
65YF10 Full Fringe Benefit Distr Expe	24,102.00	24,102.00	1,506.74	7,067.44	150.67	16,883.89	16,883.89
*Total: 65 - Fringe Benefits	24,102.00	24,102.00	1,506.74	7,067.44	150.67	16,883.89	16,883.89
**Total Direct Cost Expenditures	75,658.00	75,658.00	5,420.32	23,143.84	542.03	51,972.13	51,972.13
760300 F&A Expenditures	35,826.00	35,826.00	2,574.64	10,953.93	0.00	24,872.07	24,872.07
*Total: 76 - F&A and Internal Allocations	35,826.00	35,826.00	2,574.64	10,953.93	0.00	24,872.07	24,872.07
**Total Indirect Cost Expenditures	35,826.00	35,826.00	2,574.64	10,953.93	0.00	24,872.07	24,872.07
***Total Expenditures	111,484.00	111,484.00	7,994.96	34,097.77	542.03	76,844.20	76,844.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,144.72	0.00	(18,144.72)	(18,144.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,574.64	2,574.64	0.00	(2,574.64)	(2,574.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,439.58	0.00	(5,439.58)	(5,439.58)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
*Total: 5Z - Transfers In	0.00	0.00	2,574.64	28,677.46	0.00	(28,677.46)	(28,677.46)
***Total Revenue	0.00	0.00	2,574.64	28,677.46	0.00	(28,677.46)	(28,677.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143371 - NASA-NIP
 Fund: 143371 - NASA-NIP

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB64G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

Fund Information
 Effective Date: 11/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,484.00	35,484.00	0.00	0.00	0.00	35,484.00	35,484.00
615F10 PAT	0.00	0.00	0.00	23,958.53	0.00	(23,958.53)	(23,958.53)
*Total: 61 - Salaries and Wages	35,484.00	35,484.00	0.00	23,958.53	0.00	11,525.47	11,525.47
65YF10 Full Fringe Benefit Distr Expe	15,932.00	15,932.00	0.00	11,041.81	0.00	4,890.19	4,890.19
*Total: 65 - Fringe Benefits	15,932.00	15,932.00	0.00	11,041.81	0.00	4,890.19	4,890.19
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,020.75	0.00	(4,020.75)	(4,020.75)
710300 Conference Registration Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,685.75	0.00	1,314.25	1,314.25
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	60.00	448.80	0.00	(448.80)	(448.80)
Subtotal: Non-Travel Support	6,000.00	6,000.00	60.00	448.80	0.00	5,551.20	5,551.20
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	60.00	5,134.55	0.00	6,865.45	6,865.45
730001 Subcontracts 01	28,947.00	28,947.00	0.00	0.00	0.00	28,947.00	28,947.00
730002 Subcontracts 02	0.00	0.00	0.00	3,902.96	25,044.04	(28,947.00)	(28,947.00)
*Total: 73 - Subcontracts	28,947.00	28,947.00	0.00	3,902.96	25,044.04	0.00	0.00
**Total Direct Cost Expenditures	92,363.00	92,363.00	60.00	44,037.85	25,044.04	23,281.11	23,281.11
760300 F&A Expenditures	41,625.00	41,625.00	28.50	20,917.96	0.00	20,707.04	20,707.04
*Total: 76 - F&A and Internal Allocations	41,625.00	41,625.00	28.50	20,917.96	0.00	20,707.04	20,707.04
**Total Indirect Cost Expenditures	41,625.00	41,625.00	28.50	20,917.96	0.00	20,707.04	20,707.04
***Total Expenditures	133,988.00	133,988.00	88.50	64,955.81	25,044.04	43,988.15	43,988.15
Revenue							
530000 Federal Programs	0.00	0.00	88.50	64,955.81	0.00	(64,955.81)	(64,955.81)
*Total: 53 - Sponsored Programs	0.00	0.00	88.50	64,955.81	0.00	(64,955.81)	(64,955.81)
***Total Revenue	0.00	0.00	88.50	64,955.81	0.00	(64,955.81)	(64,955.81)

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AB96G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,334.48	0.00	(30,334.48)	(30,334.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,281.03	77,222.29	628.11	(77,850.40)	(77,850.40)
611F60 Faculty NTT Research	0.00	0.00	2,793.98	26,513.41	279.40	(26,792.81)	(26,792.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	310,515.00	246,265.00	0.00	0.00	0.00	310,515.00	246,265.00
613B90 Graduate Summer Appoint-Research	0.00	15,683.00	0.00	28,145.00	0.00	(28,145.00)	(12,462.00)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	51,305.18	15,517.60	(66,822.78)	(66,822.78)
613NZ0 Grad Unallocated Budget (Bud Only)	49,470.00	49,470.00	0.00	0.00	0.00	49,470.00	49,470.00
615F10 PAT	0.00	46,512.00	8,064.26	63,505.00	710.46	(64,215.46)	(17,703.46)
61CPHX Part Time Hourly	0.00	2,055.00	0.00	2,055.00	0.00	(2,055.00)	0.00
61SNSH Student Labor	0.00	0.00	96.75	6,119.36	0.00	(6,119.36)	(6,119.36)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	371,985.00	371,985.00	19,061.62	285,199.72	17,135.57	69,649.71	69,649.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,608.31	0.00	(4,608.31)	(4,608.31)
65YF10 Full Fringe Benefit Distr Expe	122,298.00	119,298.00	6,598.63	74,846.82	622.92	46,828.26	43,828.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.36	0.00	(162.36)	(162.36)
*Total: 65 - Fringe Benefits	122,298.00	119,298.00	6,598.63	79,617.49	622.92	42,057.59	39,057.59
710 Travel	30,622.00	30,622.00	0.00	0.00	0.00	30,622.00	30,622.00
710100 Out-of-State Travel	0.00	8,067.00	8,567.90	22,458.35	0.00	(22,458.35)	(14,391.35)
710200 Foreign Travel	0.00	0.00	0.00	2,583.32	0.00	(2,583.32)	(2,583.32)
710300 Conference Registration Fees	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,444.10	1,849.30	0.00	(1,849.30)	(1,849.30)
Subtotal: Travel	30,622.00	38,689.00	10,012.00	30,203.97	0.00	418.03	8,485.03
7112 Research Supplies	29,525.00	29,525.00	0.00	0.00	0.00	29,525.00	29,525.00
711200 Research Supplies	0.00	(2,600.00)	293.22	10,608.94	0.00	(10,608.94)	(13,208.94)
713000 Printing & Copying-General	0.00	0.00	0.00	480.00	190.00	(670.00)	(670.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.58	0.00	(72.58)	(72.58)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,353.05	0.00	(3,353.05)	(3,353.05)
717200 Other Professional Services-General	0.00	0.00	0.00	11,208.46	0.00	(11,208.46)	(11,208.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	16.58	(16.58)	(16.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.85	25.19	0.00	(25.19)	(25.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	150.45	150.45	0.00	(150.45)	(150.45)
Subtotal: Non-Travel Support	29,525.00	26,925.00	444.52	25,898.67	206.58	3,419.75	819.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AB96G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/13 - 12/31/15					Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	60,147.00	65,614.00	10,456.52	56,102.64	206.58	3,837.78	9,304.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	27,166.00	27,166.00	0.00	0.00	0.00	27,166.00	27,166.00
721155 Asstship-Tuition Waiver	0.00	8,533.00	0.00	18,003.50	0.00	(18,003.50)	(9,470.50)
*Total: 72 - Student and/or Participant Support	27,166.00	35,699.00	0.00	25,983.50	0.00	1,182.50	9,715.50
740000 Cap Equipment	121,905.00	110,905.00	0.00	0.00	0.00	121,905.00	110,905.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	231.19	93,503.33	0.00	(93,503.33)	(93,503.33)
*Total: 74 - Capitalizable Plant and Equipment	121,905.00	110,905.00	231.19	93,503.33	0.00	28,401.67	17,401.67
**Total Direct Cost Expenditures	703,501.00	703,501.00	36,347.96	540,406.68	17,965.07	145,129.25	145,129.25
760300 F&A Expenditures	262,741.00	262,741.00	17,155.49	199,482.16	0.00	63,258.84	63,258.84
*Total: 76 - F&A and Internal Allocations	262,741.00	262,741.00	17,155.49	199,482.16	0.00	63,258.84	63,258.84
**Total Indirect Cost Expenditures	262,741.00	262,741.00	17,155.49	199,482.16	0.00	63,258.84	63,258.84
***Total Expenditures	966,242.00	966,242.00	53,503.45	739,888.84	17,965.07	208,388.09	208,388.09
Revenue							
530000 Federal Programs	0.00	0.00	53,503.45	739,888.84	0.00	(739,888.84)	(739,888.84)
*Total: 53 - Sponsored Programs	0.00	0.00	53,503.45	739,888.84	0.00	(739,888.84)	(739,888.84)
***Total Revenue	0.00	0.00	53,503.45	739,888.84	0.00	(739,888.84)	(739,888.84)

Grant: 143373 - DoSEN
 Fund: 143373 - DoSEN

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AC89G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/13 - 12/31/15					Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,009.02	0.00	(6,009.02)	(6,009.02)
611F60 Faculty NTT Research	0.00	0.00	1,257.26	20,240.98	125.73	(20,366.71)	(20,366.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,871.00	149,604.00	0.00	0.00	0.00	156,871.00	149,604.00
614F10 Academic Administrator	0.00	3,010.00	0.00	3,009.97	0.00	(3,009.97)	0.03
615F10 PAT	0.00	(9,878.00)	169.66	33,721.97	16.97	(33,738.94)	(43,616.94)
615NZ0 PAT Unallocated Budget (Bud Only)	40,709.00	40,709.00	0.00	0.00	0.00	40,709.00	40,709.00
61CPHX Part Time Hourly	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
*Total: 61 - Salaries and Wages	197,580.00	183,580.00	1,426.92	63,116.94	142.70	134,320.36	120,320.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	471.00	0.00	(471.00)	(471.00)
65YF10 Full Fringe Benefit Distr Expe	59,925.00	59,925.00	549.36	25,822.20	54.95	34,047.85	34,047.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
*Total: 65 - Fringe Benefits	59,925.00	59,925.00	549.36	26,303.87	54.95	33,566.18	33,566.18
710 Travel	6,658.00	6,658.00	0.00	0.00	0.00	6,658.00	6,658.00
710100 Out-of-State Travel	0.00	4,000.00	1,220.88	5,943.22	0.00	(5,943.22)	(1,943.22)
Subtotal: Travel	6,658.00	10,658.00	1,220.88	5,943.22	0.00	714.78	4,714.78
7112 Research Supplies	38,513.00	38,513.00	0.00	0.00	0.00	38,513.00	38,513.00
711200 Research Supplies	0.00	10,000.00	28.00	1,477.06	0.00	(1,477.06)	8,522.94
714030 Postage-Express Mail	0.00	0.00	0.00	77.01	0.00	(77.01)	(77.01)
717200 Other Professional Services-General	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.37	0.00	(278.37)	(278.37)
Subtotal: Non-Travel Support	38,513.00	48,513.00	28.00	12,232.44	0.00	26,280.56	36,280.56
*Total: 71 - Support (Travel & Non-Travel)	45,171.00	59,171.00	1,248.88	18,175.66	0.00	26,995.34	40,995.34
740000 Cap Equipment	53,908.00	53,908.00	0.00	0.00	0.00	53,908.00	53,908.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	30,907.52	0.00	(30,907.52)	(30,907.52)
*Total: 74 - Capitalizable Plant and Equipment	53,908.00	53,908.00	0.00	30,907.52	0.00	23,000.48	23,000.48
**Total Direct Cost Expenditures	356,584.00	356,584.00	3,225.16	138,503.99	197.65	217,882.36	217,882.36
760300 F&A Expenditures	143,308.00	143,308.00	1,531.94	50,990.01	0.00	92,317.99	92,317.99
*Total: 76 - F&A and Internal Allocations	143,308.00	143,308.00	1,531.94	50,990.01	0.00	92,317.99	92,317.99
**Total Indirect Cost Expenditures	143,308.00	143,308.00	1,531.94	50,990.01	0.00	92,317.99	92,317.99
***Total Expenditures	499,892.00	499,892.00	4,757.10	189,494.00	197.65	310,200.35	310,200.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143373 - DoSEN
 Fund: 143373 - DoSEN

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date: 01/01/201	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AC89G CFDA #: 43.000	Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/15	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,757.10	189,494.00	0.00	(189,494.00)	(189,494.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,757.10	189,494.00	0.00	(189,494.00)	(189,494.00)
***Total Revenue	0.00	0.00	4,757.10	189,494.00	0.00	(189,494.00)	(189,494.00)

Grant: 143374 - Barrier Layer Dynamics
 Fund: 143374 - Barrier Layer Dynamics

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE19G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,772.81	0.00	(3,772.81)	(3,772.81)
611F60 Faculty NTT Research	0.00	0.00	5,692.60	60,491.76	779.28	(61,271.04)	(61,271.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,244.00	75,244.00	0.00	0.00	0.00	75,244.00	75,244.00
615F10 PAT	0.00	0.00	0.00	32,457.13	0.00	(32,457.13)	(32,457.13)
615NZ0 PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
*Total: 61 - Salaries and Wages	150,695.00	150,695.00	5,692.60	96,721.70	779.28	53,194.02	53,194.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.49	0.00	(329.49)	(329.49)
65YF10 Full Fringe Benefit Distr Expe	67,660.00	67,660.00	2,191.64	42,383.85	300.02	24,976.13	24,976.13
*Total: 65 - Fringe Benefits	67,660.00	67,660.00	2,191.64	42,713.34	300.02	24,646.64	24,646.64
710 Travel	3,248.00	3,248.00	0.00	0.00	0.00	3,248.00	3,248.00
710100 Out-of-State Travel	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710200 Foreign Travel	5,068.00	5,068.00	0.00	2,794.91	0.00	2,273.09	2,273.09
Subtotal: Travel	8,316.00	8,316.00	0.00	3,399.91	0.00	4,916.09	4,916.09
7112 Research Supplies	6,845.00	6,845.00	0.00	0.00	0.00	6,845.00	6,845.00
711200 Research Supplies	0.00	0.00	0.00	1,094.28	0.00	(1,094.28)	(1,094.28)
Subtotal: Non-Travel Support	6,845.00	6,845.00	0.00	1,094.28	0.00	5,750.72	5,750.72
*Total: 71 - Support (Travel & Non-Travel)	15,161.00	15,161.00	0.00	4,494.19	0.00	10,666.81	10,666.81
**Total Direct Cost Expenditures	233,516.00	233,516.00	7,884.24	143,929.23	1,079.30	88,507.47	88,507.47
760300 F&A Expenditures	109,940.00	109,940.00	3,745.00	68,231.03	0.00	41,708.97	41,708.97
*Total: 76 - F&A and Internal Allocations	109,940.00	109,940.00	3,745.00	68,231.03	0.00	41,708.97	41,708.97
**Total Indirect Cost Expenditures	109,940.00	109,940.00	3,745.00	68,231.03	0.00	41,708.97	41,708.97
***Total Expenditures	343,456.00	343,456.00	11,629.24	212,160.26	1,079.30	130,216.44	130,216.44
Revenue							
530000 Federal Programs	0.00	0.00	11,629.24	212,160.26	0.00	(212,160.26)	(212,160.26)
*Total: 53 - Sponsored Programs	0.00	0.00	11,629.24	212,160.26	0.00	(212,160.26)	(212,160.26)
***Total Revenue	0.00	0.00	11,629.24	212,160.26	0.00	(212,160.26)	(212,160.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143375 - Exploiting Ocean Synergies
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE17G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/10/13 - 1/9/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,380.00	28,562.34	190.40	(28,752.74)	(28,752.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,070.00	84,070.00	0.00	0.00	0.00	84,070.00	84,070.00
615F10 PAT	0.00	0.00	0.00	20,596.95	0.00	(20,596.95)	(20,596.95)
*Total: 61 - Salaries and Wages	84,070.00	84,070.00	2,380.00	49,159.29	190.40	34,720.31	34,720.31
65YF10 Full Fringe Benefit Distr Expe	37,663.00	37,663.00	916.30	22,510.81	73.30	15,078.89	15,078.89
*Total: 65 - Fringe Benefits	37,663.00	37,663.00	916.30	22,510.81	73.30	15,078.89	15,078.89
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,271.10	0.00	(1,271.10)	(1,271.10)
710200 Foreign Travel	5,796.00	5,796.00	1,798.05	1,798.05	0.00	3,997.95	3,997.95
710300 Conference Registration Fees	0.00	0.00	524.63	924.63	0.00	(924.63)	(924.63)
Subtotal: Travel	9,196.00	9,196.00	2,322.68	3,993.78	0.00	5,202.22	5,202.22
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Non-Travel Support	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 71 - Support (Travel & Non-Travel)	12,996.00	12,996.00	2,322.68	3,993.78	0.00	9,002.22	9,002.22
**Total Direct Cost Expenditures	134,729.00	134,729.00	5,618.98	75,663.88	263.70	58,801.42	58,801.42
760300 F&A Expenditures	63,835.00	63,835.00	2,669.03	35,940.41	0.00	27,894.59	27,894.59
*Total: 76 - F&A and Internal Allocations	63,835.00	63,835.00	2,669.03	35,940.41	0.00	27,894.59	27,894.59
**Total Indirect Cost Expenditures	63,835.00	63,835.00	2,669.03	35,940.41	0.00	27,894.59	27,894.59
***Total Expenditures	198,564.00	198,564.00	8,288.01	111,604.29	263.70	86,696.01	86,696.01
Revenue							
530000 Federal Programs	0.00	0.00	8,288.01	111,604.29	0.00	(111,604.29)	(111,604.29)
*Total: 53 - Sponsored Programs	0.00	0.00	8,288.01	111,604.29	0.00	(111,604.29)	(111,604.29)
***Total Revenue	0.00	0.00	8,288.01	111,604.29	0.00	(111,604.29)	(111,604.29)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,882.35	0.00	(12,882.35)	(12,882.35)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(22,000.00)	0.00	1,798.22	0.00	(1,798.22)	(23,798.22)
611F60	Faculty NTT Research	0.00	0.00	2,504.22	2,504.22	216.17	(2,720.39)	(2,720.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,041.00	76,041.00	0.00	0.00	0.00	76,041.00	76,041.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,418.34	0.00	(16,418.34)	(16,418.34)
613N30	Graduate Research Assistant	0.00	0.00	797.40	8,546.79	2,910.51	(11,457.30)	(11,457.30)
613NZ0	Grad Unallocated Budget (Bud Only)	29,423.00	29,423.00	0.00	0.00	0.00	29,423.00	29,423.00
615F10	PAT	0.00	22,000.00	0.00	24,538.14	0.00	(24,538.14)	(2,538.14)
*Total: 61 - Salaries and Wages		105,464.00	105,464.00	3,301.62	66,688.06	3,126.68	35,649.26	35,649.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,365.19	0.00	(2,365.19)	(2,365.19)
65YF10	Full Fringe Benefit Distr Expe	36,646.00	36,646.00	964.13	12,959.95	83.23	23,602.82	23,602.82
*Total: 65 - Fringe Benefits		36,646.00	36,646.00	964.13	15,325.14	83.23	21,237.63	21,237.63
710	Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,538.90	0.00	(3,538.90)	(3,538.90)
710300	Conference Registration Fees	0.00	0.00	0.00	807.50	0.00	(807.50)	(807.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
Subtotal: Travel		8,836.00	8,836.00	0.00	4,566.90	0.00	4,269.10	4,269.10
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	0.00	0.00	3,410.29	0.00	(3,410.29)	(3,410.29)
713000	Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	122.37	0.00	(122.37)	(122.37)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support		17,300.00	17,300.00	9.99	3,599.66	4,500.00	9,200.34	9,200.34
*Total: 71 - Support (Travel & Non-Travel)		26,136.00	26,136.00	9.99	8,166.56	4,500.00	13,469.44	13,469.44
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	17,332.00	17,332.00	0.00	0.00	0.00	17,332.00	17,332.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,072.00	6,617.50	0.00	(6,617.50)	(6,617.50)
*Total: 72 - Student and/or Participant Support		17,332.00	17,332.00	2,642.00	8,327.50	0.00	9,004.50	9,004.50
**Total Direct Cost Expenditures		185,578.00	185,578.00	6,917.74	98,507.26	7,709.91	79,360.83	79,360.83
760300	F&A Expenditures	79,702.00	79,702.00	2,030.97	42,778.53	0.00	36,923.47	36,923.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AE23G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/10/13 - 1/9/16

Fund Information
 Effective Date: 01/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	79,702.00	79,702.00	2,030.97	42,778.53	0.00	36,923.47	36,923.47
**Total Indirect Cost Expenditures	79,702.00	79,702.00	2,030.97	42,778.53	0.00	36,923.47	36,923.47
***Total Expenditures	265,280.00	265,280.00	8,948.71	141,285.79	7,709.91	116,284.30	116,284.30
Revenue							
530000 Federal Programs	0.00	0.00	8,948.71	141,285.79	0.00	(141,285.79)	(141,285.79)
*Total: 53 - Sponsored Programs	0.00	0.00	8,948.71	141,285.79	0.00	(141,285.79)	(141,285.79)
***Total Revenue	0.00	0.00	8,948.71	141,285.79	0.00	(141,285.79)	(141,285.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143377 - NASA IPA
 Fund: 143377 - NASA IPA

Status: Active
 Type: Other
 FMGR: Pszenny, Alexander A P

PI Name:	Pszenny, Alexander A P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/28/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/28/13 - 1/27/15			P1	Sefa Classification	OTHER

Org: UZESAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	9,585.44	206,967.79	41,696.66	(248,664.45)	(248,664.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	248,330.00	248,330.00	0.00	0.00	0.00	248,330.00	248,330.00
*Total: 61 - Salaries and Wages		248,330.00	248,330.00	9,585.44	206,967.79	41,696.66	(334.45)	(334.45)
65YF10	Full Fringe Benefit Distr Expe	114,098.00	114,098.00	3,690.40	92,562.26	16,053.21	5,482.53	5,482.53
*Total: 65 - Fringe Benefits		114,098.00	114,098.00	3,690.40	92,562.26	16,053.21	5,482.53	5,482.53
**Total Direct Cost Expenditures		362,428.00	362,428.00	13,275.84	299,530.05	57,749.87	5,148.08	5,148.08
***Total Expenditures		362,428.00	362,428.00	13,275.84	299,530.05	57,749.87	5,148.08	5,148.08
Revenue								
530000	Federal Programs	0.00	0.00	13,275.84	299,530.05	0.00	(299,530.05)	(299,530.05)
*Total: 53 - Sponsored Programs		0.00	0.00	13,275.84	299,530.05	0.00	(299,530.05)	(299,530.05)
***Total Revenue		0.00	0.00	13,275.84	299,530.05	0.00	(299,530.05)	(299,530.05)

Grant: 143378 - Microgravity-Induced Changes
 Fund: 143378 - Microgravity-Induced Changes

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/29/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX13AD35A CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/13 - 1/31/16	Rev Account:	530000	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
615F10 PAT	0.00	0.00	0.00	305.53	0.00	(305.53)	(305.53)
615NZ0 PAT Unallocated Budget (Bud Only)	11,817.00	11,817.00	0.00	0.00	0.00	11,817.00	11,817.00
*Total: 61 - Salaries and Wages	21,917.00	21,917.00	0.00	305.53	0.00	21,611.47	21,611.47
65YF10 Full Fringe Benefit Distr Expe	10,328.00	10,328.00	0.00	141.46	0.00	10,186.54	10,186.54
*Total: 65 - Fringe Benefits	10,328.00	10,328.00	0.00	141.46	0.00	10,186.54	10,186.54
710 Travel	333.00	333.00	0.00	0.00	0.00	333.00	333.00
Subtotal: Travel	333.00	333.00	0.00	0.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)	333.00	333.00	0.00	0.00	0.00	333.00	333.00
730001 Subcontracts 01	704,541.00	704,541.00	0.00	0.00	0.00	704,541.00	704,541.00
730002 Subcontracts 02	0.00	0.00	65,045.21	403,876.49	300,664.51	(704,541.00)	(704,541.00)
*Total: 73 - Subcontracts	704,541.00	704,541.00	65,045.21	403,876.49	300,664.51	0.00	0.00
**Total Direct Cost Expenditures	737,119.00	737,119.00	65,045.21	404,323.48	300,664.51	32,131.01	32,131.01
760300 F&A Expenditures	7,313.00	7,313.00	(4,756.96)	7,313.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	7,313.00	7,313.00	(4,756.96)	7,313.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	7,313.00	7,313.00	(4,756.96)	7,313.00	0.00	0.00	0.00
***Total Expenditures	744,432.00	744,432.00	60,288.25	411,636.48	300,664.51	32,131.01	32,131.01
Revenue							
530000 Federal Programs	0.00	0.00	60,288.25	411,636.48	0.00	(411,636.48)	(411,636.48)
*Total: 53 - Sponsored Programs	0.00	0.00	60,288.25	411,636.48	0.00	(411,636.48)	(411,636.48)
***Total Revenue	0.00	0.00	60,288.25	411,636.48	0.00	(411,636.48)	(411,636.48)

Grant: 143379 - SW Effect on MPS
 Fund: 143379 - SW Effect on MPS

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AF94G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 2/4/13 - 2/3/15

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,255.61	1,255.61	85.05	(1,340.66)	(1,340.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,134.00	21,134.00	0.00	0.00	0.00	41,134.00	21,134.00
615F10 PAT	0.00	20,000.00	(405.06)	17,410.57	0.00	(17,410.57)	2,589.43
*Total: 61 - Salaries and Wages	41,134.00	41,134.00	850.55	18,666.18	85.05	22,382.77	22,382.77
65YF10 Full Fringe Benefit Distr Expe	19,286.00	17,286.00	327.46	8,357.03	32.74	10,896.23	8,896.23
*Total: 65 - Fringe Benefits	19,286.00	17,286.00	327.46	8,357.03	32.74	10,896.23	8,896.23
710 Travel	6,994.00	6,994.00	0.00	0.00	0.00	6,994.00	6,994.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,885.65	0.00	(2,885.65)	(2,885.65)
710200 Foreign Travel	0.00	0.00	482.00	482.00	0.00	(482.00)	(482.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
Subtotal: Travel	6,994.00	6,994.00	482.00	4,375.15	0.00	2,618.85	2,618.85
7112 Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
711200 Research Supplies	0.00	2,000.00	0.00	1,778.95	0.00	(1,778.95)	221.05
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
Subtotal: Non-Travel Support	1,850.00	3,850.00	0.00	2,078.94	0.00	(228.94)	1,771.06
*Total: 71 - Support (Travel & Non-Travel)	8,844.00	10,844.00	482.00	6,454.09	0.00	2,389.91	4,389.91
**Total Direct Cost Expenditures	69,264.00	69,264.00	1,660.01	33,477.30	117.79	35,668.91	35,668.91
760300 F&A Expenditures	32,817.00	32,817.00	788.50	15,853.08	0.00	16,963.92	16,963.92
*Total: 76 - F&A and Internal Allocations	32,817.00	32,817.00	788.50	15,853.08	0.00	16,963.92	16,963.92
**Total Indirect Cost Expenditures	32,817.00	32,817.00	788.50	15,853.08	0.00	16,963.92	16,963.92
***Total Expenditures	102,081.00	102,081.00	2,448.51	49,330.38	117.79	52,632.83	52,632.83
Revenue							
530000 Federal Programs	0.00	0.00	2,448.51	49,330.38	0.00	(49,330.38)	(49,330.38)
*Total: 53 - Sponsored Programs	0.00	0.00	2,448.51	49,330.38	0.00	(49,330.38)	(49,330.38)
***Total Revenue	0.00	0.00	2,448.51	49,330.38	0.00	(49,330.38)	(49,330.38)

Grant: 143380 - Stochastic Heating in CH
 Fund: 143380 - Stochastic Heating in CH

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AF97G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/4/13 - 2/3/16					Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,000.00	0.00	29,333.30	0.00	(29,333.30)	(11,333.30)
611F60 Faculty NTT Research	0.00	0.00	6,706.02	64,062.51	1,269.85	(65,332.36)	(65,332.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,478.00	52,478.00	0.00	0.00	0.00	52,478.00	52,478.00
615F10 PAT	0.00	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
*Total: 61 - Salaries and Wages	177,532.00	177,532.00	6,706.02	93,395.81	1,269.85	82,866.34	82,866.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,279.63	0.00	(2,279.63)	(2,279.63)
65YF10 Full Fringe Benefit Distr Expe	82,423.00	82,423.00	2,581.83	29,041.67	488.89	52,892.44	52,892.44
*Total: 65 - Fringe Benefits	82,423.00	82,423.00	2,581.83	31,321.30	488.89	50,612.81	50,612.81
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,881.12	0.00	(3,881.12)	(3,881.12)
710300 Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel	11,700.00	11,700.00	0.00	4,761.12	0.00	6,938.88	6,938.88
7112 Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	6,590.00	6,590.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
Subtotal: Non-Travel Support	6,590.00	6,590.00	0.00	1,070.00	0.00	5,520.00	5,520.00
*Total: 71 - Support (Travel & Non-Travel)	18,290.00	18,290.00	0.00	5,831.12	0.00	12,458.88	12,458.88
**Total Direct Cost Expenditures	278,245.00	278,245.00	9,287.85	130,548.23	1,758.74	145,938.03	145,938.03
760300 F&A Expenditures	131,755.00	131,755.00	4,411.73	61,956.76	0.00	69,798.24	69,798.24
*Total: 76 - F&A and Internal Allocations	131,755.00	131,755.00	4,411.73	61,956.76	0.00	69,798.24	69,798.24
**Total Indirect Cost Expenditures	131,755.00	131,755.00	4,411.73	61,956.76	0.00	69,798.24	69,798.24
***Total Expenditures	410,000.00	410,000.00	13,699.58	192,504.99	1,758.74	215,736.27	215,736.27
Revenue							
530000 Federal Programs	0.00	0.00	13,699.58	192,504.99	0.00	(192,504.99)	(192,504.99)
*Total: 53 - Sponsored Programs	0.00	0.00	13,699.58	192,504.99	0.00	(192,504.99)	(192,504.99)
***Total Revenue	0.00	0.00	13,699.58	192,504.99	0.00	(192,504.99)	(192,504.99)

Grant: 143381 - Escape of Solar Energetic Ions
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AE80G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/13 - 2/29/16

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,191.10	0.00	(28,191.10)	(28,191.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,936.00	22,974.00	0.00	0.00	0.00	26,936.00	22,974.00
613B90 Graduate Summer Appoint-Research	0.00	3,962.00	0.00	8,944.60	0.00	(8,944.60)	(4,982.60)
*Total: 61 - Salaries and Wages	26,936.00	26,936.00	0.00	37,135.70	0.00	(10,199.70)	(10,199.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,885.98	0.00	(2,885.98)	(2,885.98)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
*Total: 65 - Fringe Benefits	2,288.00	2,288.00	0.00	2,885.98	0.00	(597.98)	(597.98)
710 Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
Subtotal: Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
7112 Research Supplies	305.00	305.00	0.00	0.00	0.00	305.00	305.00
Subtotal: Non-Travel Support	305.00	305.00	0.00	0.00	0.00	305.00	305.00
*Total: 71 - Support (Travel & Non-Travel)	8,581.00	8,581.00	0.00	0.00	0.00	8,581.00	8,581.00
**Total Direct Cost Expenditures	37,805.00	37,805.00	0.00	40,021.68	0.00	(2,216.68)	(2,216.68)
760300 F&A Expenditures	17,897.00	17,897.00	0.00	19,010.34	0.00	(1,113.34)	(1,113.34)
*Total: 76 - F&A and Internal Allocations	17,897.00	17,897.00	0.00	19,010.34	0.00	(1,113.34)	(1,113.34)
**Total Indirect Cost Expenditures	17,897.00	17,897.00	0.00	19,010.34	0.00	(1,113.34)	(1,113.34)
***Total Expenditures	55,702.00	55,702.00	0.00	59,032.02	0.00	(3,330.02)	(3,330.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)
***Total Revenue	0.00	0.00	0.00	59,032.02	0.00	(59,032.02)	(59,032.02)

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AO40G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/13 - 7/31/16					Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,031.01	0.00	(14,031.01)	(14,031.01)
611F60 Faculty NTT Research	0.00	0.00	1,867.68	1,867.68	2,988.29	(4,855.97)	(4,855.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
611Q90 Post Doc	33,750.00	16,530.00	0.00	16,529.79	0.00	17,220.21	0.21
615F10 PAT	0.00	0.00	1,417.05	1,417.05	2,752.77	(4,169.82)	(4,169.82)
*Total: 61 - Salaries and Wages	63,068.00	45,848.00	3,284.73	33,845.53	5,741.06	23,481.41	6,261.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.25	0.00	(1,094.25)	(1,094.25)
65YF10 Full Fringe Benefit Distr Expe	13,237.00	7,429.00	1,264.62	6,316.89	2,210.31	4,709.80	(1,098.20)
*Total: 65 - Fringe Benefits	13,237.00	7,429.00	1,264.62	7,411.14	2,210.31	3,615.55	(2,192.45)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	362.70	0.00	(362.70)	(362.70)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,254.90	0.00	(1,254.90)	(1,254.90)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,617.60	0.00	8,382.40	8,382.40
7112 Research Supplies	4,250.00	1,250.00	0.00	0.00	0.00	4,250.00	1,250.00
711200 Research Supplies	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.27	0.00	(124.27)	(124.27)
Subtotal: Non-Travel Support	4,250.00	1,250.00	0.00	313.59	0.00	3,936.41	936.41
*Total: 71 - Support (Travel & Non-Travel)	14,250.00	11,250.00	0.00	1,931.19	0.00	12,318.81	9,318.81
730001 Subcontracts 01	111,960.00	138,008.00	0.00	0.00	0.00	111,960.00	138,008.00
730002 Subcontracts 02	0.00	0.00	0.00	15,000.00	5,000.00	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	6,555.35	6,555.35	19,346.65	(25,902.00)	(25,902.00)
*Total: 73 - Subcontracts	111,960.00	138,008.00	6,555.35	21,555.35	24,346.65	66,058.00	92,106.00
**Total Direct Cost Expenditures	202,515.00	202,535.00	11,104.70	64,743.21	32,298.02	105,473.77	105,493.77
760300 F&A Expenditures	54,373.00	54,353.00	5,274.73	30,703.92	0.00	23,669.08	23,649.08
*Total: 76 - F&A and Internal Allocations	54,373.00	54,353.00	5,274.73	30,703.92	0.00	23,669.08	23,649.08
**Total Indirect Cost Expenditures	54,373.00	54,353.00	5,274.73	30,703.92	0.00	23,669.08	23,649.08
***Total Expenditures	256,888.00	256,888.00	16,379.43	95,447.13	32,298.02	129,142.85	129,142.85
Revenue							
530000 Federal Programs	0.00	0.00	16,379.43	95,447.13	0.00	(95,447.13)	(95,447.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AO40G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	16,379.43	95,447.13	0.00	(95,447.13)	(95,447.13)
***Total Revenue	0.00	0.00	16,379.43	95,447.13	0.00	(95,447.13)	(95,447.13)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AJ94G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/13 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,590.48	0.00	(10,590.48)	(10,590.48)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.58	28,794.17	156.35	(28,950.52)	(28,950.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,879.00	49,879.00	0.00	0.00	0.00	50,879.00	49,879.00
613B90 Graduate Summer Appoint-Research	0.00	6,334.00	0.00	13,208.78	0.00	(13,208.78)	(6,874.78)
613N30 Graduate Research Assistant	0.00	0.00	1,729.44	5,917.45	6,312.46	(12,229.91)	(12,229.91)
613NZ0 Grad Unallocated Budget (Bud Only)	29,229.00	29,229.00	0.00	0.00	0.00	29,229.00	29,229.00
615F10 PAT	8,102.00	6,102.00	0.00	0.00	0.00	8,102.00	6,102.00
615NZ0 PAT Unallocated Budget (Bud Only)	43,918.00	43,918.00	0.00	0.00	0.00	43,918.00	43,918.00
61CPHX Part Time Hourly	0.00	0.00	(399.98)	3,366.27	0.00	(3,366.27)	(3,366.27)
*Total: 61 - Salaries and Wages	132,128.00	135,462.00	2,893.04	61,877.15	6,468.81	63,782.04	67,116.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,861.15	0.00	(1,861.15)	(1,861.15)
65YF10 Full Fringe Benefit Distr Expe	37,883.00	34,329.00	601.98	13,209.80	60.19	24,613.01	21,059.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(30.80)	262.26	0.00	(262.26)	(262.26)
*Total: 65 - Fringe Benefits	37,883.00	34,329.00	571.18	15,333.21	60.19	22,489.60	18,935.60
710 Travel	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
710100 Out-of-State Travel	0.00	2,000.00	471.05	4,924.56	0.00	(4,924.56)	(2,924.56)
710300 Conference Registration Fees	0.00	0.00	0.00	804.50	0.00	(804.50)	(804.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	643.00	0.00	(643.00)	(643.00)
Subtotal: Travel	2,720.00	4,720.00	471.05	6,372.06	0.00	(3,652.06)	(1,652.06)
7112 Research Supplies	18,240.00	18,240.00	0.00	0.00	0.00	18,240.00	18,240.00
711200 Research Supplies	0.00	1,400.00	0.00	1,062.70	0.00	(1,062.70)	337.30
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	219.49	0.00	(219.49)	(219.49)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	13,122.00	(13,122.00)	(13,122.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
Subtotal: Non-Travel Support	18,240.00	19,640.00	0.00	4,865.63	13,122.00	252.37	1,652.37
*Total: 71 - Support (Travel & Non-Travel)	20,960.00	24,360.00	471.05	11,237.69	13,122.00	(3,399.69)	0.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	27,280.00	27,280.00	0.00	0.00	0.00	27,280.00	27,280.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,315.80	5,963.55	0.00	(5,963.55)	(5,963.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AJ94G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	27,280.00	27,280.00	4,455.80	7,673.55	0.00	19,606.45	19,606.45
740000 Cap Equipment	28,091.00	28,091.00	0.00	0.00	0.00	28,091.00	28,091.00
*Total: 74 - Capitalizable Plant and Equipment	28,091.00	28,091.00	0.00	0.00	0.00	28,091.00	28,091.00
**Total Direct Cost Expenditures	246,342.00	249,522.00	8,391.07	96,121.60	19,651.00	130,569.40	133,749.40
760300 F&A Expenditures	90,630.00	87,450.00	1,869.25	42,003.29	0.00	48,626.71	45,446.71
*Total: 76 - F&A and Internal Allocations	90,630.00	87,450.00	1,869.25	42,003.29	0.00	48,626.71	45,446.71
**Total Indirect Cost Expenditures	90,630.00	87,450.00	1,869.25	42,003.29	0.00	48,626.71	45,446.71
***Total Expenditures	336,972.00	336,972.00	10,260.32	138,124.89	19,651.00	179,196.11	179,196.11
Revenue							
530000 Federal Programs	0.00	0.00	10,260.32	138,124.89	0.00	(138,124.89)	(138,124.89)
*Total: 53 - Sponsored Programs	0.00	0.00	10,260.32	138,124.89	0.00	(138,124.89)	(138,124.89)
***Total Revenue	0.00	0.00	10,260.32	138,124.89	0.00	(138,124.89)	(138,124.89)

Grant: 143384 - CME Evolution in the Corona
 Fund: 143384 - CME Evolution in the Corona

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/31/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AH94G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/13 - 5/30/16					Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,600.55	0.00	(18,600.55)	(18,600.55)
611F60 Faculty NTT Research	0.00	0.00	3,962.06	33,256.51	396.21	(33,652.72)	(33,652.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,028.00	91,028.00	0.00	0.00	0.00	91,028.00	91,028.00
*Total: 61 - Salaries and Wages	91,028.00	91,028.00	3,962.06	51,857.06	396.21	38,774.73	38,774.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
65YF10 Full Fringe Benefit Distr Expe	41,985.00	41,985.00	1,525.38	14,995.99	152.54	26,836.47	26,836.47
*Total: 65 - Fringe Benefits	41,985.00	41,985.00	1,525.38	16,458.51	152.54	25,373.95	25,373.95
710 Travel	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,835.65	0.00	(1,835.65)	(1,835.65)
710200 Foreign Travel	4,369.00	4,369.00	2,175.26	4,973.32	0.00	(604.32)	(604.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,158.49	0.00	(1,158.49)	(1,158.49)
Subtotal: Travel	29,157.00	29,157.00	2,175.26	7,967.46	0.00	21,189.54	21,189.54
7112 Research Supplies	15,835.00	15,835.00	0.00	0.00	0.00	15,835.00	15,835.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	15,835.00	15,835.00	0.00	630.00	0.00	15,205.00	15,205.00
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	44,992.00	2,175.26	8,597.46	0.00	36,394.54	36,394.54
**Total Direct Cost Expenditures	178,005.00	178,005.00	7,662.70	76,913.03	548.75	100,543.22	100,543.22
760300 F&A Expenditures	84,378.00	84,378.00	3,639.79	36,533.69	0.00	47,844.31	47,844.31
*Total: 76 - F&A and Internal Allocations	84,378.00	84,378.00	3,639.79	36,533.69	0.00	47,844.31	47,844.31
**Total Indirect Cost Expenditures	84,378.00	84,378.00	3,639.79	36,533.69	0.00	47,844.31	47,844.31
***Total Expenditures	262,383.00	262,383.00	11,302.49	113,446.72	548.75	148,387.53	148,387.53
Revenue							
530000 Federal Programs	0.00	0.00	11,302.49	113,446.72	0.00	(113,446.72)	(113,446.72)
*Total: 53 - Sponsored Programs	0.00	0.00	11,302.49	113,446.72	0.00	(113,446.72)	(113,446.72)
***Total Revenue	0.00	0.00	11,302.49	113,446.72	0.00	(113,446.72)	(113,446.72)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AI75G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/26/13 - 3/25/18					Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,111.10	0.00	(15,111.10)	(15,111.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,956.60	0.00	(6,956.60)	(6,956.60)
611F60	Faculty NTT Research	0.00	(21,134.00)	0.00	0.00	0.00	0.00	(21,134.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	172,074.00	108,672.00	0.00	0.00	0.00	172,074.00	108,672.00
613N30	Graduate Research Assistant	0.00	0.00	1,141.00	1,141.00	3,331.72	(4,472.72)	(4,472.72)
614F10	Academic Administrator	0.00	0.00	0.00	2,562.52	0.00	(2,562.52)	(2,562.52)
615F10	PAT	0.00	10,500.00	0.00	11,175.44	0.00	(11,175.44)	(675.44)
615NZ0	PAT Unallocated Budget (Bud Only)	29,620.00	29,620.00	0.00	0.00	0.00	29,620.00	29,620.00
61CPHX	Part Time Hourly	0.00	0.00	3,360.00	8,400.00	0.00	(8,400.00)	(8,400.00)
*Total: 61 - Salaries and Wages	201,694.00	127,658.00	4,501.00	45,346.66	3,331.72	153,015.62	78,979.62	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,174.34	0.00	(1,174.34)	(1,174.34)
65YF10	Full Fringe Benefit Distr Expe	54,924.00	40,167.00	0.00	9,558.90	0.00	45,365.10	30,608.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.72	646.80	0.00	(646.80)	(646.80)
*Total: 65 - Fringe Benefits	54,924.00	40,167.00	258.72	11,380.04	0.00	43,543.96	28,786.96	
710	Travel	15,516.00	14,970.00	0.00	0.00	0.00	15,516.00	14,970.00
710100	Out-of-State Travel	0.00	3,000.00	729.20	12,276.80	0.00	(12,276.80)	(9,276.80)
710300	Conference Registration Fees	0.00	0.00	425.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.99	0.00	(110.99)	(110.99)
Subtotal: Travel	15,516.00	17,970.00	1,154.20	13,137.79	0.00	2,378.21	4,832.21	
7112	Research Supplies	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00
711200	Research Supplies	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	6,467.00	42,467.00	0.00	130.18	0.00	6,336.82	42,336.82	
*Total: 71 - Support (Travel & Non-Travel)	21,983.00	60,437.00	1,154.20	13,267.97	0.00	8,715.03	47,169.03	
730001	Subcontracts 01	205,017.00	265,017.00	0.00	0.00	0.00	205,017.00	265,017.00
730002	Subcontracts 02	0.00	0.00	2,465.84	25,392.16	19,607.84	(45,000.00)	(45,000.00)
730003	Subcontracts 03	0.00	0.00	39,996.00	120,018.73	39,998.27	(160,017.00)	(160,017.00)
730004	Subcontracts 04	0.00	0.00	873.79	873.79	29,126.21	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	205,017.00	265,017.00	43,335.63	146,284.68	88,732.32	(30,000.00)	30,000.00	

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AI75G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/26/13 - 3/25/18

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	483,618.00	493,279.00	49,249.55	216,279.35	92,064.04	175,274.61	184,935.61
760300 F&A Expenditures	155,654.00	145,993.00	4,209.17	57,403.03	0.00	98,250.97	88,589.97
*Total: 76 - F&A and Internal Allocations	155,654.00	145,993.00	4,209.17	57,403.03	0.00	98,250.97	88,589.97
**Total Indirect Cost Expenditures	155,654.00	145,993.00	4,209.17	57,403.03	0.00	98,250.97	88,589.97
***Total Expenditures	639,272.00	639,272.00	53,458.72	273,682.38	92,064.04	273,525.58	273,525.58
Revenue							
530000 Federal Programs	0.00	0.00	53,458.72	273,682.38	0.00	(273,682.38)	(273,682.38)
*Total: 53 - Sponsored Programs	0.00	0.00	53,458.72	273,682.38	0.00	(273,682.38)	(273,682.38)
***Total Revenue	0.00	0.00	53,458.72	273,682.38	0.00	(273,682.38)	(273,682.38)

Grant: 143386 - 2013 In situ Aerosol Sampling
 Fund: 143386 - 2013 In situ Aerosol Sampling

Status: Active
 FMGR: Jordan, Carolyn E

Type: Grant

PI Name: Jordan, Carolyn E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AM63G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,695.00	17,695.00	0.00	0.00	0.00	17,695.00	17,695.00
615F10 PAT	0.00	0.00	3,847.87	17,797.86	8,883.53	(26,681.39)	(26,681.39)
615NZ0 PAT Unallocated Budget (Bud Only)	11,560.00	11,641.00	0.00	0.00	0.00	11,560.00	11,641.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,651.25	0.00	(2,651.25)	(2,651.25)
*Total: 61 - Salaries and Wages	29,255.00	29,336.00	3,847.87	20,449.11	8,883.53	(77.64)	3.36
65YF10 Full Fringe Benefit Distr Expe	13,526.00	11,570.00	1,481.45	7,940.22	3,420.16	2,165.62	209.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.32	0.00	(209.32)	(209.32)
*Total: 65 - Fringe Benefits	13,526.00	11,570.00	1,481.45	8,149.54	3,420.16	1,956.30	0.30
710 Travel	2,838.00	2,836.00	0.00	0.00	0.00	2,838.00	2,836.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,836.01	0.00	(2,836.01)	(2,836.01)
Subtotal: Travel	2,838.00	2,836.00	0.00	2,836.01	0.00	1.99	(0.01)
7112 Research Supplies	10,400.00	12,268.00	0.00	0.00	0.00	10,400.00	12,268.00
711200 Research Supplies	0.00	0.00	27.90	5,929.44	0.00	(5,929.44)	(5,929.44)
714030 Postage-Express Mail	0.00	0.00	0.00	63.01	0.00	(63.01)	(63.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,465.07	0.00	(4,465.07)	(4,465.07)
Subtotal: Non-Travel Support	10,400.00	12,268.00	27.90	12,145.02	0.00	(1,745.02)	122.98
*Total: 71 - Support (Travel & Non-Travel)	13,238.00	15,104.00	27.90	14,981.03	0.00	(1,743.03)	122.97
**Total Direct Cost Expenditures	56,019.00	56,010.00	5,357.22	43,579.68	12,303.69	135.63	126.63
760300 F&A Expenditures	26,595.00	26,604.00	2,544.68	20,700.37	0.00	5,894.63	5,903.63
*Total: 76 - F&A and Internal Allocations	26,595.00	26,604.00	2,544.68	20,700.37	0.00	5,894.63	5,903.63
**Total Indirect Cost Expenditures	26,595.00	26,604.00	2,544.68	20,700.37	0.00	5,894.63	5,903.63
***Total Expenditures	82,614.00	82,614.00	7,901.90	64,280.05	12,303.69	6,030.26	6,030.26
Revenue							
530000 Federal Programs	0.00	0.00	7,901.90	64,280.05	0.00	(64,280.05)	(64,280.05)
*Total: 53 - Sponsored Programs	0.00	0.00	7,901.90	64,280.05	0.00	(64,280.05)	(64,280.05)
***Total Revenue	0.00	0.00	7,901.90	64,280.05	0.00	(64,280.05)	(64,280.05)

Grant: 143387 - Enhanced Sea State Bias
 Fund: 143387 - Enhanced Sea State Bias

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1481797 CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,666.43	0.00	(5,666.43)	(5,666.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,504.00	11,504.00	0.00	0.00	0.00	11,504.00	11,504.00
615F10 PAT	0.00	0.00	0.00	17,163.72	0.00	(17,163.72)	(17,163.72)
615NZ0 PAT Unallocated Budget (Bud Only)	23,032.00	23,032.00	0.00	0.00	0.00	23,032.00	23,032.00
*Total: 61 - Salaries and Wages	34,536.00	34,536.00	0.00	22,830.15	0.00	11,705.85	11,705.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
65YF10 Full Fringe Benefit Distr Expe	11,411.00	11,411.00	0.00	7,882.81	0.00	3,528.19	3,528.19
*Total: 65 - Fringe Benefits	11,411.00	11,411.00	0.00	8,321.19	0.00	3,089.81	3,089.81
**Total Direct Cost Expenditures	45,947.00	45,947.00	0.00	31,151.34	0.00	14,795.66	14,795.66
760300 F&A Expenditures	19,053.00	19,053.00	0.00	14,796.81	0.00	4,256.19	4,256.19
*Total: 76 - F&A and Internal Allocations	19,053.00	19,053.00	0.00	14,796.81	0.00	4,256.19	4,256.19
**Total Indirect Cost Expenditures	19,053.00	19,053.00	0.00	14,796.81	0.00	4,256.19	4,256.19
***Total Expenditures	65,000.00	65,000.00	0.00	45,948.15	0.00	19,051.85	19,051.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,948.15	0.00	(45,948.15)	(45,948.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,948.15	0.00	(45,948.15)	(45,948.15)
***Total Revenue	0.00	0.00	0.00	45,948.15	0.00	(45,948.15)	(45,948.15)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AK31G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/13 - 5/15/18					Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,169.99	0.00	(20,169.99)	(20,169.99)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,634.00	59,422.00	0.00	0.00	0.00	68,634.00	59,422.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	16,110.25	0.00	(16,110.25)	(6,898.25)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	8,008.81	0.00	(8,008.81)	0.19
615F10 PAT	0.00	17,017.00	1,440.60	21,464.78	0.00	(21,464.78)	(4,447.78)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: 61 - Salaries and Wages	139,327.00	134,159.50	1,440.60	83,026.19	0.00	56,300.81	51,133.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,805.54	0.00	(2,805.54)	(2,805.54)
65YF10 Full Fringe Benefit Distr Expe	33,333.00	33,333.00	554.64	17,712.89	0.00	15,620.11	15,620.11
*Total: 65 - Fringe Benefits	33,333.00	33,333.00	554.64	20,518.43	0.00	12,814.57	12,814.57
710 Travel	7,705.00	7,705.00	0.00	0.00	0.00	7,705.00	7,705.00
710100 Out-of-State Travel	0.00	722.00	0.00	9,235.50	0.00	(9,235.50)	(8,513.50)
710300 Conference Registration Fees	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
Subtotal: Travel	7,705.00	8,427.00	0.00	10,675.50	0.00	(2,970.50)	(2,248.50)
7112 Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	5,853.00	5,853.00
711200 Research Supplies	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	5,853.00	5,753.00	0.00	130.00	0.00	5,723.00	5,623.00
*Total: 71 - Support (Travel & Non-Travel)	13,558.00	14,180.00	0.00	10,805.50	0.00	2,752.50	3,374.50
721155 Asstship-Tuition Waiver	0.00	4,545.50	0.00	4,545.50	0.00	(4,545.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,545.50	0.00	4,545.50	0.00	(4,545.50)	0.00
**Total Direct Cost Expenditures	186,218.00	186,218.00	1,995.24	118,895.62	0.00	67,322.38	67,322.38
760300 F&A Expenditures	88,259.00	88,259.00	947.74	54,316.29	0.00	33,942.71	33,942.71
*Total: 76 - F&A and Internal Allocations	88,259.00	88,259.00	947.74	54,316.29	0.00	33,942.71	33,942.71
**Total Indirect Cost Expenditures	88,259.00	88,259.00	947.74	54,316.29	0.00	33,942.71	33,942.71
***Total Expenditures	274,477.00	274,477.00	2,942.98	173,211.91	0.00	101,265.09	101,265.09
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,942.98	173,211.91	0.00	(173,211.91)	(173,211.91)
*Total: 53 - Sponsored Programs	0.00	0.00	2,942.98	173,211.91	0.00	(173,211.91)	(173,211.91)
***Total Revenue	0.00	0.00	2,942.98	173,211.91	0.00	(173,211.91)	(173,211.91)

Grant: 143389 - Langrangian Studies GEO-CAPE
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AM38G	Term Date:		IDC Rate Code:	URON10	Budget Controls	23,325.00
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/26/13 - 6/25/15					Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,047.68	0.00	(4,047.68)	(4,047.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,552.95	0.00	(23,552.95)	(23,552.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,325.00	23,325.00	0.00	0.00	0.00	23,325.00	23,325.00
615F10 PAT	0.00	0.00	0.00	13,523.02	0.00	(13,523.02)	(13,523.02)
615NZ0 PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
61SNSH Student Labor	0.00	0.00	847.00	2,914.16	0.00	(2,914.16)	(2,914.16)
61SNWS College Work Study	0.00	0.00	150.38	1,400.26	0.00	(1,400.26)	(1,400.26)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	4,915.00	0.00	0.00	0.00	6,500.00	4,915.00
*Total: 61 - Salaries and Wages	47,625.00	46,040.00	997.38	45,438.07	0.00	2,186.93	601.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	316.94	0.00	(316.94)	(316.94)
65YF10 Full Fringe Benefit Distr Expe	16,100.00	17,685.00	0.00	17,150.06	0.00	(1,050.06)	534.94
*Total: 65 - Fringe Benefits	16,100.00	17,685.00	0.00	17,467.00	0.00	(1,367.00)	218.00
710 Travel	7,000.00	8,927.00	0.00	0.00	0.00	7,000.00	8,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,806.93	0.00	(7,806.93)	(7,806.93)
710300 Conference Registration Fees	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	357.20	0.00	(357.20)	(357.20)
Subtotal: Travel	7,000.00	8,927.00	0.00	8,926.63	0.00	(1,926.63)	0.37
7112 Research Supplies	4,400.00	2,453.00	0.00	0.00	0.00	4,400.00	2,453.00
711200 Research Supplies	0.00	0.00	0.00	451.44	0.00	(451.44)	(451.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,400.00	2,453.00	0.00	451.44	0.00	3,948.56	2,001.56
*Total: 71 - Support (Travel & Non-Travel)	11,400.00	11,380.00	0.00	9,378.07	0.00	2,021.93	2,001.93
**Total Direct Cost Expenditures	75,125.00	75,105.00	997.38	72,283.14	0.00	2,841.86	2,821.86
760300 F&A Expenditures	35,655.00	35,675.00	473.75	34,334.41	0.00	1,320.59	1,340.59
*Total: 76 - F&A and Internal Allocations	35,655.00	35,675.00	473.75	34,334.41	0.00	1,320.59	1,340.59
**Total Indirect Cost Expenditures	35,655.00	35,675.00	473.75	34,334.41	0.00	1,320.59	1,340.59
***Total Expenditures	110,780.00	110,780.00	1,471.13	106,617.55	0.00	4,162.45	4,162.45
Revenue							
530000 Federal Programs	0.00	0.00	1,471.13	106,617.55	0.00	(106,617.55)	(106,617.55)
*Total: 53 - Sponsored Programs	0.00	0.00	1,471.13	106,617.55	0.00	(106,617.55)	(106,617.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143389 - Langrangian Studies GEO-CAPE
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AM38G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/26/13 - 6/25/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,471.13	106,617.55	0.00	(106,617.55)	(106,617.55)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AP52G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/13 - 8/31/15					Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,885.16	0.00	(44,885.16)
611F60	Faculty NTT Research	0.00	50,000.00	791.82	56,301.47	79.18	(56,380.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,541.93	0.00	(3,541.93)
613NZ0	Grad Unallocated Budget (Bud Only)	17,750.00	17,750.00	0.00	0.00	0.00	17,750.00
615F10	PAT	0.00	(50,000.00)	5,201.53	57,350.62	502.73	(57,853.35)
615NZ0	PAT Unallocated Budget (Bud Only)	416,195.00	416,195.00	0.00	0.00	0.00	416,195.00
61CPHX	Part Time Hourly	0.00	0.00	500.00	8,892.50	0.00	(8,892.50)
61SNZ0	Student Labor Unallocated(Bud Only)	42,190.00	42,190.00	0.00	0.00	0.00	42,190.00
*Total: 61 - Salaries and Wages		521,135.00	521,135.00	6,493.35	170,971.68	581.91	349,581.41
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,779.29	0.00	(3,779.29)
65YF10	Full Fringe Benefit Distr Expe	225,799.00	225,799.00	2,307.45	51,217.38	224.03	174,357.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.50	701.52	0.00	(701.52)
*Total: 65 - Fringe Benefits		225,799.00	225,799.00	2,345.95	55,698.19	224.03	169,876.78
710	Travel	20,290.00	20,290.00	0.00	0.00	0.00	20,290.00
710100	Out-of-State Travel	0.00	1,900.00	0.00	10,538.62	0.00	(10,538.62)
710200	Foreign Travel	0.00	0.00	2,216.91	3,542.61	0.00	(3,542.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,939.30	0.00	(1,939.30)
Subtotal: Travel		20,290.00	22,190.00	2,216.91	16,020.53	0.00	4,269.47
7112	Research Supplies	30,817.00	30,817.00	0.00	0.00	0.00	30,817.00
711200	Research Supplies	0.00	(1,900.00)	79.00	204.48	0.00	(204.48)
713000	Printing & Copying-General	0.00	0.00	0.00	260.00	120.00	(380.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)
714000	Postage-General	0.00	0.00	0.00	37.13	50.00	(87.13)
714030	Postage-Express Mail	0.00	0.00	0.00	23.64	0.00	(23.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	39.96	739.56	0.00	(739.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	19.30	(19.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.11	0.00	(6.11)
Subtotal: Non-Travel Support		30,817.00	28,917.00	118.96	4,145.92	189.30	26,481.78
*Total: 71 - Support (Travel & Non-Travel)		51,107.00	51,107.00	2,335.87	20,166.45	189.30	30,751.25
**Total Direct Cost Expenditures		798,041.00	798,041.00	11,175.17	246,836.32	995.24	550,209.44

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP52G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	366,959.00	366,959.00	5,308.20	117,247.29	0.00	249,711.71	249,711.71
*Total: 76 - F&A and Internal Allocations	366,959.00	366,959.00	5,308.20	117,247.29	0.00	249,711.71	249,711.71
**Total Indirect Cost Expenditures	366,959.00	366,959.00	5,308.20	117,247.29	0.00	249,711.71	249,711.71
***Total Expenditures	1,165,000.00	1,165,000.00	16,483.37	364,083.61	995.24	799,921.15	799,921.15
Revenue							
530000 Federal Programs	0.00	0.00	16,483.37	364,083.61	0.00	(364,083.61)	(364,083.61)
*Total: 53 - Sponsored Programs	0.00	0.00	16,483.37	364,083.61	0.00	(364,083.61)	(364,083.61)
***Total Revenue	0.00	0.00	16,483.37	364,083.61	0.00	(364,083.61)	(364,083.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AP52G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	43.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/15	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(174.47)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(174.47)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(67.17)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(67.17)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(241.64)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(114.78)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(114.78)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(114.78)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(356.42)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(356.42)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(356.42)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(356.42)	0.00	0.00	0.00	0.00

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AR45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/12/13 - 9/11/16

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	120.17	120.17	0.00	(120.17)	(120.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,435.00	19,435.00	0.00	0.00	0.00	29,435.00	19,435.00
615F10	PAT	0.00	10,000.00	(120.17)	7,547.05	0.00	(7,547.05)	2,452.95
*Total: 61 - Salaries and Wages		29,435.00	29,435.00	0.00	7,667.22	0.00	21,767.78	21,767.78
65YF10	Full Fringe Benefit Distr Expe	13,187.00	13,187.00	0.00	3,501.11	0.00	9,685.89	9,685.89
*Total: 65 - Fringe Benefits		13,187.00	13,187.00	0.00	3,501.11	0.00	9,685.89	9,685.89
710	Travel	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	4,084.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,512.96	0.00	(1,512.96)	(1,512.96)
710300	Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
Subtotal: Travel		4,084.00	4,084.00	0.00	1,616.71	0.00	2,467.29	2,467.29
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
Subtotal: Non-Travel Support		1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
*Total: 71 - Support (Travel & Non-Travel)		5,609.00	5,609.00	0.00	1,616.71	0.00	3,992.29	3,992.29
722200	Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
*Total: 72 - Student and/or Participant Support		1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
**Total Direct Cost Expenditures		49,756.00	49,756.00	0.00	12,785.04	0.00	36,970.96	36,970.96
760300	F&A Expenditures	23,541.00	23,541.00	0.00	6,072.89	0.00	17,468.11	17,468.11
*Total: 76 - F&A and Internal Allocations		23,541.00	23,541.00	0.00	6,072.89	0.00	17,468.11	17,468.11
**Total Indirect Cost Expenditures		23,541.00	23,541.00	0.00	6,072.89	0.00	17,468.11	17,468.11
***Total Expenditures		73,297.00	73,297.00	0.00	18,857.93	0.00	54,439.07	54,439.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,857.93	0.00	(18,857.93)	(18,857.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,857.93	0.00	(18,857.93)	(18,857.93)
***Total Revenue		0.00	0.00	0.00	18,857.93	0.00	(18,857.93)	(18,857.93)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX13AP39G CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,010.00	29,633.00	0.00	0.00	0.00	32,010.00	29,633.00
613B90 Graduate Summer Appoint-Research	0.00	2,377.00	0.00	5,366.55	0.00	(5,366.55)	(2,989.55)
613N30 Graduate Research Assistant	0.00	0.00	850.30	1,062.88	7,227.55	(8,290.43)	(8,290.43)
615NZ0 PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
*Total: 61 - Salaries and Wages	71,651.00	71,651.00	850.30	6,429.43	7,227.55	57,994.02	57,994.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	417.06	0.00	(417.06)	(417.06)
65YF10 Full Fringe Benefit Distr Expe	30,035.00	30,035.00	0.00	0.00	0.00	30,035.00	30,035.00
*Total: 65 - Fringe Benefits	30,035.00	30,035.00	0.00	417.06	0.00	29,617.94	29,617.94
710 Travel	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
Subtotal: Travel	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
7112 Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
Subtotal: Non-Travel Support	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
*Total: 71 - Support (Travel & Non-Travel)	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	547.00	547.00	0.00	(547.00)	(547.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,117.00	1,117.00	0.00	(1,117.00)	(1,117.00)
**Total Direct Cost Expenditures	108,946.00	108,946.00	1,967.30	7,963.49	7,227.55	93,754.96	93,754.96
760300 F&A Expenditures	51,750.00	51,750.00	403.90	3,252.09	0.00	48,497.91	48,497.91
*Total: 76 - F&A and Internal Allocations	51,750.00	51,750.00	403.90	3,252.09	0.00	48,497.91	48,497.91
**Total Indirect Cost Expenditures	51,750.00	51,750.00	403.90	3,252.09	0.00	48,497.91	48,497.91
***Total Expenditures	160,696.00	160,696.00	2,371.20	11,215.58	7,227.55	142,252.87	142,252.87
Revenue							
530000 Federal Programs	0.00	0.00	2,371.20	11,215.58	0.00	(11,215.58)	(11,215.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,371.20	11,215.58	0.00	(11,215.58)	(11,215.58)
***Total Revenue	0.00	0.00	2,371.20	11,215.58	0.00	(11,215.58)	(11,215.58)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AC03G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/14 - 12/31/16					Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,551.66	0.00	(6,551.66)	(6,551.66)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	787.50	1,792.38	78.75	(1,871.13)	(1,871.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613N30	Graduate Research Assistant	0.00	0.00	1,700.60	2,125.75	6,207.19	(8,332.94)	(8,332.94)
613NZ0	Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10	PAT	0.00	0.00	0.00	173.00	0.00	(173.00)	(173.00)
615NZ0	PAT Unallocated Budget (Bud Only)	47,861.00	47,861.00	0.00	0.00	0.00	47,861.00	47,861.00
*Total: 61 - Salaries and Wages		123,539.00	123,539.00	2,488.10	10,642.79	6,285.94	106,610.27	106,610.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	509.26	0.00	(509.26)	(509.26)
65YF10	Full Fringe Benefit Distr Expe	43,335.00	43,335.00	303.18	835.05	30.32	42,469.63	42,469.63
*Total: 65 - Fringe Benefits		43,335.00	43,335.00	303.18	1,344.31	30.32	41,960.37	41,960.37
710	Travel	8,591.00	8,591.00	0.00	0.00	0.00	8,591.00	8,591.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,272.10	0.00	(1,272.10)	(1,272.10)
710200	Foreign Travel	0.00	0.00	1,864.37	3,397.47	0.00	(3,397.47)	(3,397.47)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		8,591.00	8,591.00	1,864.37	5,069.57	0.00	3,521.43	3,521.43
7112	Research Supplies	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		5,818.00	5,818.00	0.00	65.00	0.00	5,753.00	5,753.00
*Total: 71 - Support (Travel & Non-Travel)		14,409.00	14,409.00	1,864.37	5,134.57	0.00	9,274.43	9,274.43
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	18,253.00	18,253.00	0.00	0.00	0.00	18,253.00	18,253.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,344.00	3,344.00	0.00	(3,344.00)	(3,344.00)
*Total: 72 - Student and/or Participant Support		18,253.00	18,253.00	4,484.00	4,484.00	0.00	13,769.00	13,769.00
**Total Direct Cost Expenditures		199,536.00	199,536.00	9,139.65	21,605.67	6,316.26	171,614.07	171,614.07
760300	F&A Expenditures	86,100.00	86,100.00	2,211.44	8,132.80	0.00	77,967.20	77,967.20
*Total: 76 - F&A and Internal Allocations		86,100.00	86,100.00	2,211.44	8,132.80	0.00	77,967.20	77,967.20
**Total Indirect Cost Expenditures		86,100.00	86,100.00	2,211.44	8,132.80	0.00	77,967.20	77,967.20
***Total Expenditures		285,636.00	285,636.00	11,351.09	29,738.47	6,316.26	249,581.27	249,581.27

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,351.09	29,738.47	0.00	(29,738.47)	(29,738.47)
*Total: 53 - Sponsored Programs	0.00	0.00	11,351.09	29,738.47	0.00	(29,738.47)	(29,738.47)
***Total Revenue	0.00	0.00	11,351.09	29,738.47	0.00	(29,738.47)	(29,738.47)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AC88G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/14 - 1/1/17					Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,344.12	0.00	(3,344.12)	(3,344.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(9,000.00)	0.00	166.92	0.00	(166.92)	(9,166.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,946.00	46,946.00	0.00	0.00	0.00	46,946.00	46,946.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.55	0.00	(5,366.55)	(5,366.55)
613N30	Graduate Research Assistant	0.00	0.00	1,700.60	2,125.75	14,455.10	(16,580.85)	(16,580.85)
613NZ0	Grad Unallocated Budget (Bud Only)	14,519.00	14,519.00	0.00	0.00	0.00	14,519.00	14,519.00
615F10	PAT	0.00	9,000.00	2,355.56	18,592.03	235.56	(18,827.59)	(9,827.59)
61CPHX	Part Time Hourly	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 61 - Salaries and Wages		61,465.00	61,465.00	5,136.16	30,675.37	14,690.66	16,098.97	16,098.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	678.49	0.00	(678.49)	(678.49)
65YF10	Full Fringe Benefit Distr Expe	21,783.00	21,783.00	906.90	8,025.71	90.69	13,666.60	13,666.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.16	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits		21,783.00	21,783.00	990.06	8,787.36	90.69	12,904.95	12,904.95
710	Travel	2,735.00	2,735.00	0.00	0.00	0.00	2,735.00	2,735.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,674.96	0.00	(2,674.96)	(2,674.96)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		2,735.00	2,735.00	0.00	3,074.96	0.00	(339.96)	(339.96)
7112	Research Supplies	2,033.00	2,033.00	0.00	0.00	0.00	2,033.00	2,033.00
713000	Printing & Copying-General	0.00	0.00	0.00	107.59	0.00	(107.59)	(107.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		2,033.00	2,033.00	0.00	172.59	0.00	1,860.41	1,860.41
*Total: 71 - Support (Travel & Non-Travel)		4,768.00	4,768.00	0.00	3,247.55	0.00	1,520.45	1,520.45
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,844.00	6,844.00	0.00	(6,844.00)	(6,844.00)
*Total: 72 - Student and/or Participant Support		8,807.00	8,807.00	7,984.00	7,984.00	0.00	823.00	823.00
**Total Direct Cost Expenditures		96,823.00	96,823.00	14,110.22	50,694.28	14,781.35	31,347.37	31,347.37
760300	F&A Expenditures	41,807.00	41,807.00	2,909.96	20,287.42	0.00	21,519.58	21,519.58
*Total: 76 - F&A and Internal Allocations		41,807.00	41,807.00	2,909.96	20,287.42	0.00	21,519.58	21,519.58
**Total Indirect Cost Expenditures		41,807.00	41,807.00	2,909.96	20,287.42	0.00	21,519.58	21,519.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC88G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

Fund Information
 Effective Date: 01/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	138,630.00	138,630.00	17,020.18	70,981.70	14,781.35	52,866.95	52,866.95
Revenue							
530000 Federal Programs	0.00	0.00	17,020.18	70,981.70	0.00	(70,981.70)	(70,981.70)
*Total: 53 - Sponsored Programs	0.00	0.00	17,020.18	70,981.70	0.00	(70,981.70)	(70,981.70)
***Total Revenue	0.00	0.00	17,020.18	70,981.70	0.00	(70,981.70)	(70,981.70)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AD31G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/14/14 - 1/13/17					Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,553.00	0.00	(20,553.00)	(20,553.00)
611F60 Faculty NTT Research	0.00	0.00	3,734.24	3,734.24	5,974.79	(9,709.03)	(9,709.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,131.00	58,131.00	0.00	0.00	0.00	58,131.00	58,131.00
611Q90 Post Doc	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
615F10 PAT	0.00	0.00	1,417.07	5,361.97	2,752.77	(8,114.74)	(8,114.74)
615NZ0 PAT Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
*Total: 61 - Salaries and Wages	102,089.00	102,089.00	5,151.31	29,649.21	8,727.56	63,712.23	63,712.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,601.09	0.00	(1,601.09)	(1,601.09)
65YF10 Full Fringe Benefit Distr Expe	27,142.00	27,142.00	1,983.25	3,788.25	3,360.11	19,993.64	19,993.64
*Total: 65 - Fringe Benefits	27,142.00	27,142.00	1,983.25	5,389.34	3,360.11	18,392.55	18,392.55
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel	15,000.00	15,000.00	46.00	46.00	0.00	14,954.00	14,954.00
7112 Research Supplies	23,205.00	23,205.00	0.00	0.00	0.00	23,205.00	23,205.00
711200 Research Supplies	0.00	0.00	355.95	355.95	0.00	(355.95)	(355.95)
714030 Postage-Express Mail	0.00	0.00	24.55	24.55	0.00	(24.55)	(24.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
Subtotal: Non-Travel Support	32,205.00	32,205.00	380.50	436.21	0.00	31,768.79	31,768.79
*Total: 71 - Support (Travel & Non-Travel)	47,205.00	47,205.00	426.50	482.21	0.00	46,722.79	46,722.79
730001 Subcontracts 01	239,627.00	239,627.00	0.00	0.00	0.00	239,627.00	239,627.00
730002 Subcontracts 02	0.00	0.00	2,993.60	18,096.22	75,253.78	(93,350.00)	(93,350.00)
730003 Subcontracts 03	0.00	0.00	0.00	40,000.00	40,000.00	(80,000.00)	(80,000.00)
730004 Subcontracts 04	0.00	0.00	24,156.47	24,156.47	41,666.53	(65,823.00)	(65,823.00)
*Total: 73 - Subcontracts	239,627.00	239,627.00	27,150.07	82,252.69	156,920.31	454.00	454.00
**Total Direct Cost Expenditures	416,063.00	416,063.00	34,711.13	117,773.45	169,007.98	129,281.57	129,281.57
760300 F&A Expenditures	119,433.00	119,433.00	16,487.78	48,817.39	0.00	70,615.61	70,615.61
*Total: 76 - F&A and Internal Allocations	119,433.00	119,433.00	16,487.78	48,817.39	0.00	70,615.61	70,615.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AD31G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/14/14 - 1/13/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	119,433.00	119,433.00	16,487.78	48,817.39	0.00	70,615.61	70,615.61
***Total Expenditures	535,496.00	535,496.00	51,198.91	166,590.84	169,007.98	199,897.18	199,897.18
Revenue							
530000 Federal Programs	0.00	0.00	51,198.91	166,590.84	0.00	(166,590.84)	(166,590.84)
*Total: 53 - Sponsored Programs	0.00	0.00	51,198.91	166,590.84	0.00	(166,590.84)	(166,590.84)
***Total Revenue	0.00	0.00	51,198.91	166,590.84	0.00	(166,590.84)	(166,590.84)

Grant: 143397 - Beaufort Sea Riverine Fluxes
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AD75G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/14 - 1/31/16					Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	16,754.53	(16,754.53)	(16,754.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: 61 - Salaries and Wages	8,642.00	8,642.00	0.00	0.00	16,754.53	(8,112.53)	(8,112.53)
65YF10 Full Fringe Benefit Distr Expe	3,962.00	3,962.00	0.00	0.00	6,450.49	(2,488.49)	(2,488.49)
*Total: 65 - Fringe Benefits	3,962.00	3,962.00	0.00	0.00	6,450.49	(2,488.49)	(2,488.49)
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.57	0.00	(1,203.57)	(1,203.57)
710300 Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
Subtotal: Travel	3,900.00	3,900.00	0.00	1,471.07	0.00	2,428.93	2,428.93
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support (Travel & Non-Travel)	3,900.00	3,900.00	0.00	1,506.07	0.00	2,393.93	2,393.93
**Total Direct Cost Expenditures	16,504.00	16,504.00	0.00	1,506.07	23,205.02	(8,207.09)	(8,207.09)
760300 F&A Expenditures	7,839.00	7,839.00	0.00	715.37	0.00	7,123.63	7,123.63
*Total: 76 - F&A and Internal Allocations	7,839.00	7,839.00	0.00	715.37	0.00	7,123.63	7,123.63
**Total Indirect Cost Expenditures	7,839.00	7,839.00	0.00	715.37	0.00	7,123.63	7,123.63
***Total Expenditures	24,343.00	24,343.00	0.00	2,221.44	23,205.02	(1,083.46)	(1,083.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,221.44	0.00	(2,221.44)	(2,221.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,221.44	0.00	(2,221.44)	(2,221.44)
***Total Revenue	0.00	0.00	0.00	2,221.44	0.00	(2,221.44)	(2,221.44)

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AE72G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/27/14 - 2/26/17

Fund Information
 Effective Date: 02/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,639.99	0.00	(10,639.99)	(10,639.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,796.00	11,796.00	0.00	0.00	0.00	11,796.00	11,796.00
615F10 PAT	0.00	0.00	7,676.58	7,676.58	7,734.42	(15,411.00)	(15,411.00)
615NZ0 PAT Unallocated Budget (Bud Only)	10,562.00	10,562.00	0.00	0.00	0.00	10,562.00	10,562.00
*Total: 61 - Salaries and Wages	22,358.00	22,358.00	7,676.58	18,316.57	7,734.42	(3,692.99)	(3,692.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.88	0.00	(826.88)	(826.88)
65YF10 Full Fringe Benefit Distr Expe	10,217.00	10,217.00	2,955.49	2,955.49	2,977.75	4,283.76	4,283.76
*Total: 65 - Fringe Benefits	10,217.00	10,217.00	2,955.49	3,782.37	2,977.75	3,456.88	3,456.88
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	19,143.00	19,143.00	0.00	0.00	0.00	19,143.00	19,143.00
Subtotal: Non-Travel Support	19,143.00	19,143.00	0.00	0.00	0.00	19,143.00	19,143.00
*Total: 71 - Support (Travel & Non-Travel)	21,143.00	21,143.00	0.00	0.00	0.00	21,143.00	21,143.00
730001 Subcontracts 01	268,864.00	268,864.00	0.00	0.00	0.00	268,864.00	268,864.00
730002 Subcontracts 02	0.00	0.00	6,558.77	9,960.57	94,689.43	(104,650.00)	(104,650.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	94,288.00	(94,288.00)	(94,288.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,926.00	(69,926.00)	(69,926.00)
*Total: 73 - Subcontracts	268,864.00	268,864.00	6,558.77	9,960.57	258,903.43	0.00	0.00
**Total Direct Cost Expenditures	322,582.00	322,582.00	17,190.84	32,059.51	269,615.60	20,906.89	20,906.89
760300 F&A Expenditures	61,141.00	61,141.00	8,165.66	15,228.28	0.00	45,912.72	45,912.72
*Total: 76 - F&A and Internal Allocations	61,141.00	61,141.00	8,165.66	15,228.28	0.00	45,912.72	45,912.72
**Total Indirect Cost Expenditures	61,141.00	61,141.00	8,165.66	15,228.28	0.00	45,912.72	45,912.72
***Total Expenditures	383,723.00	383,723.00	25,356.50	47,287.79	269,615.60	66,819.61	66,819.61
Revenue							
530000 Federal Programs	0.00	0.00	25,356.50	47,287.79	0.00	(47,287.79)	(47,287.79)
*Total: 53 - Sponsored Programs	0.00	0.00	25,356.50	47,287.79	0.00	(47,287.79)	(47,287.79)
***Total Revenue	0.00	0.00	25,356.50	47,287.79	0.00	(47,287.79)	(47,287.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NNX14AG13A	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/25/14 - 3/24/19					Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,899.00	36,899.00	0.00	0.00	0.00	36,899.00	36,899.00
615F10 PAT	0.00	0.00	0.00	1,389.77	0.00	(1,389.77)	(1,389.77)
615NZ0 PAT Unallocated Budget (Bud Only)	18,154.00	18,154.00	0.00	0.00	0.00	18,154.00	18,154.00
*Total: 61 - Salaries and Wages	55,053.00	55,053.00	0.00	1,389.77	0.00	53,663.23	53,663.23
65YF10 Full Fringe Benefit Distr Expe	17,084.00	17,084.00	0.00	543.87	0.00	16,540.13	16,540.13
*Total: 65 - Fringe Benefits	17,084.00	17,084.00	0.00	543.87	0.00	16,540.13	16,540.13
710 Travel	4,697.00	4,697.00	0.00	0.00	0.00	4,697.00	4,697.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,283.26	0.00	(4,283.26)	(4,283.26)
Subtotal: Travel	4,697.00	4,697.00	0.00	4,283.26	0.00	413.74	413.74
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	490.00	490.00	0.00	1,010.00	1,010.00
*Total: 71 - Support (Travel & Non-Travel)	6,197.00	6,197.00	490.00	4,773.26	0.00	1,423.74	1,423.74
**Total Direct Cost Expenditures	78,334.00	78,334.00	490.00	6,706.90	0.00	71,627.10	71,627.10
760300 F&A Expenditures	37,209.00	37,209.00	232.75	3,185.77	0.00	34,023.23	34,023.23
*Total: 76 - F&A and Internal Allocations	37,209.00	37,209.00	232.75	3,185.77	0.00	34,023.23	34,023.23
**Total Indirect Cost Expenditures	37,209.00	37,209.00	232.75	3,185.77	0.00	34,023.23	34,023.23
***Total Expenditures	115,543.00	115,543.00	722.75	9,892.67	0.00	105,650.33	105,650.33
Revenue							
530000 Federal Programs	0.00	0.00	722.75	9,892.67	0.00	(9,892.67)	(9,892.67)
*Total: 53 - Sponsored Programs	0.00	0.00	722.75	9,892.67	0.00	(9,892.67)	(9,892.67)
***Total Revenue	0.00	0.00	722.75	9,892.67	0.00	(9,892.67)	(9,892.67)

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 FMGR: Blosier, Peter F
 Type: Grant

PI Name:	Blosier, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AH57G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/14 - 4/30/16					Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Blosier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,919.44	0.00	(28,919.44)	(28,919.44)
611F60 Faculty NTT Research	0.00	0.00	1,257.26	1,257.26	125.73	(1,382.99)	(1,382.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,060.00	71,060.00	0.00	0.00	0.00	71,060.00	71,060.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	2,282.00	15,517.60	(17,799.60)	(17,799.60)
61CPHX Part Time Hourly	0.00	0.00	470.25	4,174.50	0.00	(4,174.50)	(4,174.50)
*Total: 61 - Salaries and Wages	71,060.00	71,060.00	3,553.11	41,883.20	15,643.33	13,533.47	13,533.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,635.76	0.00	(2,635.76)	(2,635.76)
65YF10 Full Fringe Benefit Distr Expe	14,038.00	14,038.00	484.04	484.04	48.41	13,505.55	13,505.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.21	322.11	0.00	(322.11)	(322.11)
*Total: 65 - Fringe Benefits	14,038.00	14,038.00	520.25	3,441.91	48.41	10,547.68	10,547.68
710 Travel	6,114.00	6,114.00	0.00	0.00	0.00	6,114.00	6,114.00
Subtotal: Travel	6,114.00	6,114.00	0.00	0.00	0.00	6,114.00	6,114.00
7112 Research Supplies	30,257.00	30,257.00	0.00	0.00	0.00	30,257.00	30,257.00
711200 Research Supplies	0.00	0.00	414.00	3,010.19	200.00	(3,210.19)	(3,210.19)
Subtotal: Non-Travel Support	30,257.00	30,257.00	414.00	3,010.19	200.00	27,046.81	27,046.81
*Total: 71 - Support (Travel & Non-Travel)	36,371.00	36,371.00	414.00	3,010.19	200.00	33,160.81	33,160.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,094.00	1,094.00	0.00	(1,094.00)	(1,094.00)
**Total Direct Cost Expenditures	121,469.00	121,469.00	5,581.36	49,429.30	15,891.74	56,147.96	56,147.96
760300 F&A Expenditures	57,698.00	57,698.00	2,131.50	22,959.30	0.00	34,738.70	34,738.70
*Total: 76 - F&A and Internal Allocations	57,698.00	57,698.00	2,131.50	22,959.30	0.00	34,738.70	34,738.70
**Total Indirect Cost Expenditures	57,698.00	57,698.00	2,131.50	22,959.30	0.00	34,738.70	34,738.70
***Total Expenditures	179,167.00	179,167.00	7,712.86	72,388.60	15,891.74	90,886.66	90,886.66
Revenue							
530000 Federal Programs	0.00	0.00	7,712.86	72,388.60	0.00	(72,388.60)	(72,388.60)
*Total: 53 - Sponsored Programs	0.00	0.00	7,712.86	72,388.60	0.00	(72,388.60)	(72,388.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AH57G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/14 - 4/30/16

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,712.86	72,388.60	0.00	(72,388.60)	(72,388.60)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/27/14 - 5/26/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,687.70	0.00	(6,687.70)	(6,687.70)
611F60 Faculty NTT Research	0.00	0.00	3,497.42	4,628.83	349.74	(4,978.57)	(4,978.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,066.70	0.00	(10,066.70)	(10,066.70)
613N30 Graduate Research Assistant	0.00	0.00	1,700.60	2,125.75	14,455.10	(16,580.85)	(16,580.85)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	0.00	391.20	5,087.06	0.00	(5,087.06)	(5,087.06)
615NZ0 PAT Unallocated Budget (Bud Only)	108,608.00	108,608.00	0.00	0.00	0.00	108,608.00	108,608.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	166,772.00	166,772.00	5,589.22	28,596.04	14,804.84	123,371.12	123,371.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.26	0.00	(1,297.26)	(1,297.26)
65YF10 Full Fringe Benefit Distr Expe	57,622.00	57,622.00	1,497.11	3,740.69	134.65	53,746.66	53,746.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	57,622.00	57,622.00	1,497.11	5,037.95	134.65	52,449.40	52,449.40
7112 Research Supplies	35,940.00	35,940.00	0.00	0.00	0.00	35,940.00	35,940.00
711200 Research Supplies	0.00	0.00	110.39	3,853.87	0.00	(3,853.87)	(3,853.87)
716000 Maintenance & Repairs-General	0.00	0.00	112.29	112.29	0.00	(112.29)	(112.29)
Subtotal: Non-Travel Support	35,940.00	35,940.00	222.68	3,966.16	0.00	31,973.84	31,973.84
*Total: 71 - Support (Travel & Non-Travel)	35,940.00	35,940.00	222.68	3,966.16	0.00	31,973.84	31,973.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,844.00	6,844.00	0.00	(6,844.00)	(6,844.00)
*Total: 72 - Student and/or Participant Support	16,008.00	16,008.00	7,984.00	7,984.00	0.00	8,024.00	8,024.00
**Total Direct Cost Expenditures	276,342.00	276,342.00	15,293.01	45,584.15	14,939.49	215,818.36	215,818.36
760300 F&A Expenditures	123,658.00	123,658.00	3,471.78	17,860.08	0.00	105,797.92	105,797.92
*Total: 76 - F&A and Internal Allocations	123,658.00	123,658.00	3,471.78	17,860.08	0.00	105,797.92	105,797.92
**Total Indirect Cost Expenditures	123,658.00	123,658.00	3,471.78	17,860.08	0.00	105,797.92	105,797.92
***Total Expenditures	400,000.00	400,000.00	18,764.79	63,444.23	14,939.49	321,616.28	321,616.28
Revenue							
530000 Federal Programs	0.00	0.00	18,764.79	63,444.23	0.00	(63,444.23)	(63,444.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	18,764.79	63,444.23	0.00	(63,444.23)	(63,444.23)
***Total Revenue	0.00	0.00	18,764.79	63,444.23	0.00	(63,444.23)	(63,444.23)

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AI70G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,548.55	13,244.19	0.00	(13,244.19)	(13,244.19)
611F60 Faculty NTT Research	0.00	0.00	2,323.34	2,323.34	10,839.87	(13,163.21)	(13,163.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,839.00	54,839.00	0.00	0.00	0.00	54,839.00	54,839.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,265.00	27,265.00	0.00	0.00	0.00	27,265.00	27,265.00
*Total: 61 - Salaries and Wages	82,104.00	82,104.00	3,871.89	15,567.53	10,839.87	55,696.60	55,696.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	119.24	1,024.01	0.00	(1,024.01)	(1,024.01)
65YF10 Full Fringe Benefit Distr Expe	31,177.00	31,177.00	894.48	894.48	4,173.35	26,109.17	26,109.17
*Total: 65 - Fringe Benefits	31,177.00	31,177.00	1,013.72	1,918.49	4,173.35	25,085.16	25,085.16
710 Travel	4,810.00	4,810.00	0.00	0.00	0.00	4,810.00	4,810.00
Subtotal: Travel	4,810.00	4,810.00	0.00	0.00	0.00	4,810.00	4,810.00
7112 Research Supplies	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
Subtotal: Non-Travel Support	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
*Total: 71 - Support (Travel & Non-Travel)	7,330.00	7,330.00	0.00	0.00	0.00	7,330.00	7,330.00
730001 Subcontracts 01	126,827.00	126,827.00	0.00	0.00	0.00	126,827.00	126,827.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	31,519.00	(31,519.00)	(31,519.00)
*Total: 73 - Subcontracts	126,827.00	126,827.00	0.00	0.00	31,519.00	95,308.00	95,308.00
**Total Direct Cost Expenditures	247,438.00	247,438.00	4,885.61	17,486.02	46,532.22	183,419.76	183,419.76
760300 F&A Expenditures	81,040.00	81,040.00	2,320.66	8,305.87	0.00	72,734.13	72,734.13
*Total: 76 - F&A and Internal Allocations	81,040.00	81,040.00	2,320.66	8,305.87	0.00	72,734.13	72,734.13
**Total Indirect Cost Expenditures	81,040.00	81,040.00	2,320.66	8,305.87	0.00	72,734.13	72,734.13
***Total Expenditures	328,478.00	328,478.00	7,206.27	25,791.89	46,532.22	256,153.89	256,153.89
Revenue							
530000 Federal Programs	0.00	0.00	7,206.27	25,791.89	0.00	(25,791.89)	(25,791.89)
*Total: 53 - Sponsored Programs	0.00	0.00	7,206.27	25,791.89	0.00	(25,791.89)	(25,791.89)
***Total Revenue	0.00	0.00	7,206.27	25,791.89	0.00	(25,791.89)	(25,791.89)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNX14AJ18G	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZES00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/14 - 5/31/17					Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	774.96	4,042.62	0.00	(4,042.62)	(4,042.62)
611F60 Faculty NTT Research	0.00	0.00	1,162.44	1,162.44	5,424.69	(6,587.13)	(6,587.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,012.00	49,012.00	0.00	0.00	0.00	49,012.00	49,012.00
611Q90 Post Doc	19,275.00	19,275.00	0.00	0.00	0.00	19,275.00	19,275.00
615F10 PAT	0.00	0.00	5,040.76	5,040.76	6,340.33	(11,381.09)	(11,381.09)
615NZ0 PAT Unallocated Budget (Bud Only)	28,884.00	28,884.00	0.00	0.00	0.00	28,884.00	28,884.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,889.00	12,889.00	0.00	0.00	0.00	12,889.00	12,889.00
*Total: 61 - Salaries and Wages	110,060.00	110,060.00	6,978.16	10,245.82	11,765.02	88,049.16	88,049.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	59.67	311.27	0.00	(311.27)	(311.27)
65YF10 Full Fringe Benefit Distr Expe	34,673.00	34,673.00	2,388.25	2,388.25	4,529.54	27,755.21	27,755.21
*Total: 65 - Fringe Benefits	34,673.00	34,673.00	2,447.92	2,699.52	4,529.54	27,443.94	27,443.94
710 Travel	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
Subtotal: Travel	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
7112 Research Supplies	5,855.00	5,855.00	0.00	0.00	0.00	5,855.00	5,855.00
Subtotal: Non-Travel Support	5,855.00	5,855.00	0.00	0.00	0.00	5,855.00	5,855.00
*Total: 71 - Support (Travel & Non-Travel)	12,195.00	12,195.00	0.00	0.00	0.00	12,195.00	12,195.00
730001 Subcontracts 01	58,369.00	58,369.00	0.00	0.00	0.00	58,369.00	58,369.00
*Total: 73 - Subcontracts	58,369.00	58,369.00	0.00	0.00	0.00	58,369.00	58,369.00
**Total Direct Cost Expenditures	215,297.00	215,297.00	9,426.08	12,945.34	16,294.56	186,057.10	186,057.10
760300 F&A Expenditures	84,703.00	84,703.00	4,477.39	6,149.05	0.00	78,553.95	78,553.95
*Total: 76 - F&A and Internal Allocations	84,703.00	84,703.00	4,477.39	6,149.05	0.00	78,553.95	78,553.95
**Total Indirect Cost Expenditures	84,703.00	84,703.00	4,477.39	6,149.05	0.00	78,553.95	78,553.95
***Total Expenditures	300,000.00	300,000.00	13,903.47	19,094.39	16,294.56	264,611.05	264,611.05
Revenue							
530000 Federal Programs	0.00	0.00	13,903.47	19,094.39	0.00	(19,094.39)	(19,094.39)
*Total: 53 - Sponsored Programs	0.00	0.00	13,903.47	19,094.39	0.00	(19,094.39)	(19,094.39)
***Total Revenue	0.00	0.00	13,903.47	19,094.39	0.00	(19,094.39)	(19,094.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143406 - Discover AQ Data Analysis
 Fund: 143406 - Discover AQ Data Analysis

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNX14AO88G	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/4/14 - 8/3/15						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	24,007.00	24,007.00	0.00	0.00	0.00	24,007.00	24,007.00
615NZO PAT Unallocated Budget (Bud Only)	9,332.00	9,332.00	0.00	0.00	0.00	9,332.00	9,332.00
*Total: 61 - Salaries and Wages	33,339.00	33,339.00	0.00	0.00	0.00	33,339.00	33,339.00
65YF10 Full Fringe Benefit Distr Expe	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
*Total: 65 - Fringe Benefits	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures	49,574.00	49,574.00	0.00	0.00	0.00	49,574.00	49,574.00
760300 F&A Expenditures	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
*Total: 76 - F&A and Internal Allocations	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
**Total Indirect Cost Expenditures	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
***Total Expenditures	73,123.00	73,123.00	0.00	0.00	0.00	73,123.00	73,123.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/12/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20 Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40 Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10 PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0 PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10 Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0 Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000 Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10 Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100 In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101 Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100 Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102 Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200 Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103 Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)	705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/12/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/89 - 9/30/03							

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comple

Status: Closing - Manual Process
 Type: Contract
 FMGR: Lockwood, John A

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A
 Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR 46	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000 Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages	992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10 Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00 Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel	81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support	133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)	215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211 Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100 Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support	2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300 Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400 Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000 Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment	87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500 Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures	1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7600 Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000 Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603 F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300 F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 147271 - Beowulf Cluster
 Fund: 147271 - Beowulf Cluster

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0420905	Term Date:		IDC Rate Code:	URES0N	46.00	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UZSPRR	46	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/04 - 7/31/07							

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,037.00)	0.00	7,490.37	0.00	(7,490.37)	(11,527.37)
615NZ0 PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
*Total: 61 - Salaries and Wages	13,140.00	9,103.00	0.00	9,014.18	0.00	4,125.82	88.82
65YF10 Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
*Total: 65 - Fringe Benefits	1,117.00	3,154.00	0.00	3,153.52	0.00	(2,036.52)	0.48
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	9,320.00	0.00	21,479.70	0.00	(21,479.70)	(12,159.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000 Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support	15,000.00	24,320.00	0.00	24,434.24	0.00	(9,434.24)	(114.24)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	24,320.00	0.00	24,434.24	0.00	(9,434.24)	(114.24)
740000 Cap Equipment	218,724.00	208,001.00	0.00	207,997.00	0.00	10,727.00	4.00
*Total: 74 - Capitalizable Plant and Equipment	218,724.00	208,001.00	0.00	207,997.00	0.00	10,727.00	4.00
**Total Direct Cost Expenditures	247,981.00	244,578.00	0.00	244,598.94	0.00	3,382.06	(20.94)
760300 F&A Expenditures	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
*Total: 76 - F&A and Internal Allocations	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
**Total Indirect Cost Expenditures	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
***Total Expenditures	261,439.00	261,439.00	0.00	261,435.82	0.00	3.18	3.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)
***Total Revenue	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)

Grant: 147271 - Beowulf Cluster
 Fund: 15C392 - Beowulf Cluster Cost Share

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ATM-0420905 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/04 - 7/31/07

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: 14ZCLR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
*Total: 74 - Capitalizable Plant and Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
**Total Direct Cost Expenditures	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total Revenue	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)

Grant: 147449 - Drilling Support Office
 Fund: 147449 - Drilling Support Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT0841166	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/08 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	175,761.00	175,589.00	0.00	0.00	0.00	175,761.00	175,589.00
613NZ0 Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10 PAT	0.00	0.00	0.00	258,448.14	0.00	(258,448.14)	(258,448.14)
615F1R Retro PAT	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
615NZ0 PAT Unallocated Budget (Bud Only)	82,331.00	82,396.00	0.00	0.00	0.00	82,331.00	82,396.00
61CPHX Part Time Hourly	0.00	0.00	0.00	509.25	0.00	(509.25)	(509.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,426.74	0.00	(1,426.74)	(1,426.74)
61SNZ0 Student Labor Unallocated(Bud Only)	16,381.00	2,878.00	0.00	0.00	0.00	16,381.00	2,878.00
*Total: 61 - Salaries and Wages	274,973.00	261,363.00	0.00	261,362.93	0.00	13,610.07	0.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
65YF10 Full Fringe Benefit Distr Expe	100,603.00	114,445.00	0.00	114,365.39	0.00	(13,762.39)	79.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
*Total: 65 - Fringe Benefits	100,603.00	114,445.00	0.00	114,444.99	0.00	(13,841.99)	0.01
710 Travel	37,017.00	36,850.00	0.00	0.00	0.00	37,017.00	36,850.00
710000 In-State Travel	0.00	0.00	0.00	412.54	0.00	(412.54)	(412.54)
710100 Out-of-State Travel	0.00	0.00	396.11	37,015.87	0.00	(37,015.87)	(37,015.87)
710200 Foreign Travel	11,933.00	11,933.00	0.00	3,378.58	0.00	8,554.42	8,554.42
710300 Conference Registration Fees	0.00	0.00	0.00	3,158.33	0.00	(3,158.33)	(3,158.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel	48,950.00	48,783.00	396.11	44,435.32	0.00	4,514.68	4,347.68
7112 Research Supplies	29,695.00	91,905.00	0.00	0.00	0.00	29,695.00	91,905.00
711200 Research Supplies	0.00	0.00	0.00	71,237.89	0.00	(71,237.89)	(71,237.89)
713000 Printing & Copying-General	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714005 Postage-Campus Mail Services	0.00	0.00	51.55	188.79	58.50	(247.29)	(247.29)
714030 Postage-Express Mail	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,103.00	0.00	(3,103.00)	(3,103.00)
717000 Consulting-General	14,300.00	15,603.00	0.00	0.00	0.00	14,300.00	15,603.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	389.33	0.00	(389.33)	(389.33)
717200 Other Professional Services-General	0.00	0.00	86.00	17,605.60	0.00	(17,605.60)	(17,605.60)

Grant: 147449 - Drilling Support Office
 Fund: 147449 - Drilling Support Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT0841166	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/08 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	12,569.41	0.00	(12,569.41)	(12,569.41)
718000 Telecom-General	0.00	0.00	0.00	6.95	11.27	(18.22)	(18.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.48	114.28	0.00	(114.28)	(114.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,074.71	0.00	(1,074.71)	(1,074.71)
Subtotal: Non-Travel Support	45,159.00	108,672.00	139.03	107,433.39	69.77	(62,344.16)	1,168.84
*Total: 71 - Support (Travel & Non-Travel)	94,109.00	157,455.00	535.14	151,868.71	69.77	(57,829.48)	5,516.52
722200 Participant Support	4,200.00	4,200.00	0.00	4,199.96	0.00	0.04	0.04
*Total: 72 - Student and/or Participant Support	4,200.00	4,200.00	0.00	4,199.96	0.00	0.04	0.04
730001 Subcontracts 01	192,510.00	102,209.00	0.00	0.00	0.00	192,510.00	102,209.00
*Total: 73 - Subcontracts	192,510.00	102,209.00	0.00	0.00	0.00	192,510.00	102,209.00
**Total Direct Cost Expenditures	666,395.00	639,672.00	535.14	531,876.59	69.77	134,448.64	107,725.64
760300 F&A Expenditures	235,747.00	262,470.00	240.82	237,454.47	0.00	(1,707.47)	25,015.53
*Total: 76 - F&A and Internal Allocations	235,747.00	262,470.00	240.82	237,454.47	0.00	(1,707.47)	25,015.53
**Total Indirect Cost Expenditures	235,747.00	262,470.00	240.82	237,454.47	0.00	(1,707.47)	25,015.53
***Total Expenditures	902,142.00	902,142.00	775.96	769,331.06	69.77	132,741.17	132,741.17
Revenue							
530000 Federal Programs	0.00	0.00	775.96	769,331.06	0.00	(769,331.06)	(769,331.06)
*Total: 53 - Sponsored Programs	0.00	0.00	775.96	769,331.06	0.00	(769,331.06)	(769,331.06)
***Total Revenue	0.00	0.00	775.96	769,331.06	0.00	(769,331.06)	(769,331.06)

Grant: 147499 - GEM: Plasma Sheet Instability
 Fund: 147499 - GEM: Plasma Sheet Instability

Status: Closing - BSC/Dept Review
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM0902907	Term Date:		IDC Rate Code:	URON06	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,353.00	0.00	(24,353.00)	(24,353.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,243.00	24,943.00	0.00	0.00	0.00	60,243.00	24,943.00
613B90 Graduate Summer Appoint-Research	0.00	17,000.00	0.00	11,821.82	0.00	(11,821.82)	5,178.18
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,663.67	0.00	(8,663.67)	(8,663.67)
615F10 PAT	0.00	18,815.00	0.00	18,523.23	0.00	(18,523.23)	291.77
615F1R Retro PAT	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
*Total: 61 - Salaries and Wages	60,243.00	60,758.00	0.00	63,482.46	0.00	(3,239.46)	(2,724.46)
65YB10 Base Benefit Distr (fica)	0.00	2,300.00	0.00	2,809.20	0.00	(2,809.20)	(509.20)
65YF10 Full Fringe Benefit Distr Expe	5,105.00	8,605.00	0.00	8,347.78	0.00	(3,242.78)	257.22
*Total: 65 - Fringe Benefits	5,105.00	10,905.00	0.00	11,156.98	0.00	(6,051.98)	(251.98)
710 Travel	22,350.00	12,350.00	0.00	0.00	0.00	22,350.00	12,350.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,935.04	0.00	(7,935.04)	(7,935.04)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,047.41	0.00	(3,047.41)	(3,047.41)
Subtotal: Travel	22,350.00	12,350.00	0.00	12,362.45	0.00	9,987.55	(12.45)
7112 Research Supplies	1,958.00	1,958.00	0.00	0.00	0.00	1,958.00	1,958.00
711200 Research Supplies	0.00	(0.50)	0.00	192.12	0.00	(192.12)	(192.62)
713000 Printing & Copying-General	0.00	0.00	0.00	178.62	0.00	(178.62)	(178.62)
Subtotal: Non-Travel Support	1,958.00	1,957.50	0.00	370.74	0.00	1,587.26	1,586.76
*Total: 71 - Support (Travel & Non-Travel)	24,308.00	14,307.50	0.00	12,733.19	0.00	11,574.81	1,574.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	5,685.50	0.00	4,545.50	0.00	(4,545.50)	1,140.00
*Total: 72 - Student and/or Participant Support	0.00	5,685.50	0.00	5,685.50	0.00	(5,685.50)	0.00
**Total Direct Cost Expenditures	89,656.00	91,656.00	0.00	93,058.13	0.00	(3,402.13)	(1,402.13)
760300 F&A Expenditures	40,344.00	38,344.00	0.00	39,317.66	0.00	1,026.34	(973.66)
*Total: 76 - F&A and Internal Allocations	40,344.00	38,344.00	0.00	39,317.66	0.00	1,026.34	(973.66)
**Total Indirect Cost Expenditures	40,344.00	38,344.00	0.00	39,317.66	0.00	1,026.34	(973.66)
***Total Expenditures	130,000.00	130,000.00	0.00	132,375.79	0.00	(2,375.79)	(2,375.79)
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147499 - GEM: Plasma Sheet Instability
 Fund: 147499 - GEM: Plasma Sheet Instability

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ATM0902907 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/14

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	132,375.79	0.00	(132,375.79)	(132,375.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,375.79	0.00	(132,375.79)	(132,375.79)
***Total Revenue	0.00	0.00	0.00	132,375.79	0.00	(132,375.79)	(132,375.79)

Grant: 147521 - Fitness and Competitiveness
 Fund: 147521 - Fitness and Competitiveness

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	OCE0961344	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/10 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,864.08	0.00	(28,864.08)	(28,864.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,001.06	0.00	(25,001.06)	(25,001.06)
613N30 Graduate Research Assistant	0.00	0.00	1,825.66	49,942.43	15,518.11	(65,460.54)	(65,460.54)
613NZ0 Grad Unallocated Budget (Bud Only)	78,816.00	90,845.00	0.00	0.00	0.00	78,816.00	90,845.00
*Total: 61 - Salaries and Wages	107,297.00	119,326.00	1,825.66	103,807.57	15,518.11	(12,028.68)	0.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,325.14	0.00	(4,325.14)	(4,325.14)
65YF10 Full Fringe Benefit Distr Expe	5,145.00	4,328.00	0.00	0.00	0.00	5,145.00	4,328.00
*Total: 65 - Fringe Benefits	5,145.00	4,328.00	0.00	4,325.14	0.00	819.86	2.86
710 Travel	6,990.00	4,073.00	0.00	0.00	0.00	6,990.00	4,073.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,982.28	0.00	(1,982.28)	(1,982.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel	6,990.00	4,073.00	0.00	3,382.28	0.00	3,607.72	690.72
7112 Research Supplies	13,751.00	2,003.00	0.00	0.00	0.00	13,751.00	2,003.00
711200 Research Supplies	0.00	0.00	0.00	1,003.25	0.00	(1,003.25)	(1,003.25)
713000 Printing & Copying-General	0.00	0.00	0.00	142.03	0.00	(142.03)	(142.03)
713010 Printing & Copying-Publications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
Subtotal: Non-Travel Support	13,751.00	2,003.00	0.00	1,362.78	0.00	12,388.22	640.22
*Total: 71 - Support (Travel & Non-Travel)	20,741.00	6,076.00	0.00	4,745.06	0.00	15,995.94	1,330.94
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,610.00	0.00	(7,610.00)	(7,610.00)
721100 Assistantships	38,993.00	38,993.00	0.00	0.00	0.00	38,993.00	38,993.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	28,233.00	0.00	(28,233.00)	(28,233.00)
*Total: 72 - Student and/or Participant Support	38,993.00	38,993.00	2,234.00	35,843.00	0.00	3,150.00	3,150.00
740000 Cap Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	172,176.00	173,728.00	4,059.66	153,725.77	15,518.11	2,932.12	4,484.12
760300 F&A Expenditures	59,932.00	58,380.00	821.54	50,794.97	0.00	9,137.03	7,585.03
*Total: 76 - F&A and Internal Allocations	59,932.00	58,380.00	821.54	50,794.97	0.00	9,137.03	7,585.03
**Total Indirect Cost Expenditures	59,932.00	58,380.00	821.54	50,794.97	0.00	9,137.03	7,585.03
***Total Expenditures	232,108.00	232,108.00	4,881.20	204,520.74	15,518.11	12,069.15	12,069.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147521 - Fitness and Competitiveness
 Fund: 147521 - Fitness and Competitiveness

Status: Active
 FMGR: Pringle, James M
 Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0961344 CFDA #: 47.050
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/15/10 - 5/31/15

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	4,881.20	204,520.74	0.00	(204,520.74)	(204,520.74)
*Total: 53 - Sponsored Programs		0.00	0.00	4,881.20	204,520.74	0.00	(204,520.74)	(204,520.74)
***Total Revenue		0.00	0.00	4,881.20	204,520.74	0.00	(204,520.74)	(204,520.74)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.000	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	238,284.00	238,284.00	0.00	0.00	0.00	238,284.00	238,284.00
615F10 PAT	0.00	0.00	5,495.68	161,035.83	2,146.75	(163,182.58)	(163,182.58)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	368.03	0.00	(368.03)	(368.03)
*Total: 61 - Salaries and Wages	238,284.00	238,284.00	5,495.68	161,735.86	2,146.75	74,401.39	74,401.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
65YF10 Full Fringe Benefit Distr Expe	104,369.00	104,369.00	2,115.84	72,321.84	826.50	31,220.66	31,220.66
*Total: 65 - Fringe Benefits	104,369.00	104,369.00	2,115.84	72,352.72	826.50	31,189.78	31,189.78
710 Travel	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
710100 Out-of-State Travel	0.00	0.00	708.20	18,805.97	0.00	(18,805.97)	(18,805.97)
710200 Foreign Travel	0.00	0.00	0.00	2,932.20	0.00	(2,932.20)	(2,932.20)
710300 Conference Registration Fees	0.00	0.00	0.00	(9,051.67)	0.00	9,051.67	9,051.67
Subtotal: Travel	32,800.00	32,800.00	708.20	12,686.50	0.00	20,113.50	20,113.50
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	1,967.28	0.00	(1,967.28)	(1,967.28)
713000 Printing & Copying-General	0.00	0.00	1,577.35	4,957.70	0.00	(4,957.70)	(4,957.70)
714005 Postage-Campus Mail Services	0.00	0.00	62.81	673.20	17.19	(690.39)	(690.39)
714030 Postage-Express Mail	0.00	0.00	0.00	114.72	0.00	(114.72)	(114.72)
717000 Consulting-General	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717106 Finl Services-Epayment CC fees	0.00	0.00	299.92	1,180.76	0.00	(1,180.76)	(1,180.76)
717200 Other Professional Services-General	0.00	0.00	0.00	787.00	0.00	(787.00)	(787.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	71.30	(71.30)	(71.30)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.06	170.11	0.00	(170.11)	(170.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.57	0.00	(602.57)	(602.57)
Subtotal: Non-Travel Support	24,000.00	24,000.00	1,940.14	10,500.84	88.49	13,410.67	13,410.67
*Total: 71 - Support (Travel & Non-Travel)	56,800.00	56,800.00	2,648.34	23,187.34	88.49	33,524.17	33,524.17
722200 Participant Support	69,000.00	69,000.00	2,095.68	37,920.73	0.00	31,079.27	31,079.27
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	2,095.68	37,920.73	0.00	31,079.27	31,079.27
730001 Subcontracts 01	114,745.00	144,541.00	0.00	144,540.98	0.00	(29,795.98)	0.02

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	36,660.00	(36,660.00)	(36,660.00)
*Total: 73 - Subcontracts	114,745.00	144,541.00	0.00	144,540.98	36,660.00	(66,455.98)	(36,659.98)
**Total Direct Cost Expenditures	583,198.00	612,994.00	12,355.54	439,737.63	39,721.74	103,738.63	133,534.63
760300 F&A Expenditures	191,004.00	191,004.00	4,616.95	138,274.17	0.00	52,729.83	52,729.83
*Total: 76 - F&A and Internal Allocations	191,004.00	191,004.00	4,616.95	138,274.17	0.00	52,729.83	52,729.83
**Total Indirect Cost Expenditures	191,004.00	191,004.00	4,616.95	138,274.17	0.00	52,729.83	52,729.83
***Total Expenditures	774,202.00	803,998.00	16,972.49	578,011.80	39,721.74	156,468.46	186,264.46
Revenue							
530000 Federal Programs	0.00	0.00	16,972.49	578,011.80	0.00	(578,011.80)	(578,011.80)
*Total: 53 - Sponsored Programs	0.00	0.00	16,972.49	578,011.80	0.00	(578,011.80)	(578,011.80)
***Total Revenue	0.00	0.00	16,972.49	578,011.80	0.00	(578,011.80)	(578,011.80)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	0944266	CFDA #:	47.000	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/10 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,958.00	43,404.00	0.00	0.00	0.00	46,958.00	43,404.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,600.00	13,331.00	0.00	0.00	0.00	21,600.00	13,331.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX Part Time Salary	0.00	0.00	0.00	127,860.74	0.00	(127,860.74)	(127,860.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	147,160.00	123,074.00	0.00	0.00	0.00	147,160.00	123,074.00
*Total: 61 - Salaries and Wages	215,718.00	179,809.00	0.00	138,161.78	0.00	77,556.22	41,647.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
65YF10 Full Fringe Benefit Distr Expe	18,915.00	14,403.00	0.00	0.00	0.00	18,915.00	14,403.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.34	0.00	(10,887.34)	(10,887.34)
*Total: 65 - Fringe Benefits	18,915.00	14,403.00	0.00	10,947.72	0.00	7,967.28	3,455.28
710 Travel	7,434.00	16,930.00	0.00	0.00	0.00	7,434.00	16,930.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,142.52	0.00	(6,142.52)	(6,142.52)
710200 Foreign Travel	7,280.00	7,280.00	0.00	10,928.82	0.00	(3,648.82)	(3,648.82)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,688.58	0.00	(6,688.58)	(6,688.58)
Subtotal: Travel	14,714.00	24,210.00	0.00	24,209.92	0.00	(9,495.92)	0.08
7112 Research Supplies	9,400.00	16,677.00	0.00	0.00	0.00	9,400.00	16,677.00
711200 Research Supplies	0.00	0.00	0.00	6,399.90	0.00	(6,399.90)	(6,399.90)
714030 Postage-Express Mail	0.00	0.00	0.00	4,892.28	0.00	(4,892.28)	(4,892.28)
717200 Other Professional Services-General	0.00	0.00	0.00	4,411.36	0.00	(4,411.36)	(4,411.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.77	0.00	(972.77)	(972.77)
Subtotal: Non-Travel Support	9,400.00	16,677.00	0.00	16,676.31	0.00	(7,276.31)	0.69
*Total: 71 - Support (Travel & Non-Travel)	24,114.00	40,887.00	0.00	40,886.23	0.00	(16,772.23)	0.77
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	258,747.00	235,099.00	0.00	189,995.73	0.00	68,751.27	45,103.27
760300 F&A Expenditures	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13
**Total Indirect Cost Expenditures	67,275.00	61,127.00	0.00	49,398.87	0.00	17,876.13	11,728.13
***Total Expenditures	326,022.00	296,226.00	0.00	239,394.60	0.00	86,627.40	56,831.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	239,394.60	0.00	(239,394.60)	(239,394.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,394.60	0.00	(239,394.60)	(239,394.60)
***Total Revenue	0.00	0.00	0.00	239,394.60	0.00	(239,394.60)	(239,394.60)

Grant: 147536 - Paleoclimate Change
 Fund: 147536 - Paleoclimate Change

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ARC-1021300	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,301.98	0.00	(7,301.98)	(7,301.98)
611F60 Faculty NTT Research	0.00	0.00	0.00	37,358.48	0.00	(37,358.48)	(37,358.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,069.00	47,397.00	0.00	0.00	0.00	42,069.00	47,397.00
615F10 PAT	0.00	0.00	0.00	766.41	0.00	(766.41)	(766.41)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	249.00	0.00	0.00	0.00	0.00	249.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	111.75	0.00	(111.75)	(111.75)
61SNSH Student Labor	0.00	0.00	0.00	1,927.00	0.00	(1,927.00)	(1,927.00)
*Total: 61 - Salaries and Wages	42,069.00	47,646.00	0.00	47,574.12	0.00	(5,505.12)	71.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	676.73	0.00	(676.73)	(676.73)
65YF10 Full Fringe Benefit Distr Expe	13,983.00	17,846.00	0.00	17,213.25	0.00	(3,230.25)	632.75
*Total: 65 - Fringe Benefits	13,983.00	17,846.00	0.00	17,889.98	0.00	(3,906.98)	(43.98)
710 Travel	7,124.00	0.00	0.00	0.00	0.00	7,124.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	7,124.00	0.00	0.00	0.00	0.00	7,124.00	0.00
7112 Research Supplies	3,226.00	845.00	0.00	0.00	0.00	3,226.00	845.00
711200 Research Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	779.60	0.00	(779.60)	(779.60)
Subtotal: Non-Travel Support	3,226.00	845.00	0.00	844.60	0.00	2,381.40	0.40
*Total: 71 - Support (Travel & Non-Travel)	10,350.00	845.00	0.00	844.60	0.00	9,505.40	0.40
**Total Direct Cost Expenditures	66,402.00	66,337.00	0.00	66,308.70	0.00	93.30	28.30
760300 F&A Expenditures	30,873.00	30,938.00	0.00	30,966.18	0.00	(93.18)	(28.18)
*Total: 76 - F&A and Internal Allocations	30,873.00	30,938.00	0.00	30,966.18	0.00	(93.18)	(28.18)
**Total Indirect Cost Expenditures	30,873.00	30,938.00	0.00	30,966.18	0.00	(93.18)	(28.18)
***Total Expenditures	97,275.00	97,275.00	0.00	97,274.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,274.88	0.00	(97,274.88)	(97,274.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,274.88	0.00	(97,274.88)	(97,274.88)
***Total Revenue	0.00	0.00	0.00	97,274.88	0.00	(97,274.88)	(97,274.88)

Grant: 147539 - Clines in Chile: Why?
 Fund: 147539 - Clines in Chile: Why?

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OCE1029602	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,915.78	0.00	(28,915.78)	(28,915.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,481.00	28,916.00	0.00	0.00	0.00	28,481.00	28,916.00
*Total: 61 - Salaries and Wages	28,481.00	28,916.00	0.00	28,915.78	0.00	(434.78)	0.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,515.49	0.00	(2,515.49)	(2,515.49)
65YF10 Full Fringe Benefit Distr Expe	2,450.00	2,515.00	0.00	0.00	0.00	2,450.00	2,515.00
*Total: 65 - Fringe Benefits	2,450.00	2,515.00	0.00	2,515.49	0.00	(65.49)	(0.49)
710 Travel	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
710100 Out-of-State Travel	0.00	0.00	0.00	435.25	0.00	(435.25)	(435.25)
710200 Foreign Travel	1,500.00	1,500.00	0.00	1,500.10	0.00	(0.10)	(0.10)
710300 Conference Registration Fees	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel	6,829.00	6,829.00	0.00	2,017.85	0.00	4,811.15	4,811.15
7112 Research Supplies	12,060.00	11,560.00	0.00	0.00	0.00	12,060.00	11,560.00
711200 Research Supplies	0.00	0.00	0.00	1,010.16	0.00	(1,010.16)	(1,010.16)
713000 Printing & Copying-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
Subtotal: Non-Travel Support	12,060.00	11,560.00	0.00	1,103.21	0.00	10,956.79	10,456.79
*Total: 71 - Support (Travel & Non-Travel)	18,889.00	18,389.00	0.00	3,121.06	0.00	15,767.94	15,267.94
**Total Direct Cost Expenditures	49,820.00	49,820.00	0.00	34,552.33	0.00	15,267.67	15,267.67
760300 F&A Expenditures	23,161.00	23,161.00	0.00	16,180.27	0.00	6,980.73	6,980.73
*Total: 76 - F&A and Internal Allocations	23,161.00	23,161.00	0.00	16,180.27	0.00	6,980.73	6,980.73
**Total Indirect Cost Expenditures	23,161.00	23,161.00	0.00	16,180.27	0.00	6,980.73	6,980.73
***Total Expenditures	72,981.00	72,981.00	0.00	50,732.60	0.00	22,248.40	22,248.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,732.60	0.00	(50,732.60)	(50,732.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,732.60	0.00	(50,732.60)	(50,732.60)
***Total Revenue	0.00	0.00	0.00	50,732.60	0.00	(50,732.60)	(50,732.60)

Grant: 147545 - Interactive Casual Networks
 Fund: 147545 - Interactive Causal Networks

Status: Closing - BSC/Dept Review
 FMGR: Ware, Colin

Type: Grant

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIS1016607	CFDA #:	47.070	Term Date:	IDC Rate Code:	URON06	45.00	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,458.77	0.00	(58,458.77)	(58,458.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,162.00	52,162.00	0.00	0.00	0.00	52,162.00	52,162.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	719.05	0.00	(719.05)	(719.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,511.29	0.00	(7,511.29)	(7,511.29)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,409.00	0.00	(6,409.00)	(6,409.00)
61SNSH Student Labor	0.00	0.00	0.00	1,996.75	0.00	(1,996.75)	(1,996.75)
61SNZ0 Student Labor Unallocated(Bud Only)	33,452.00	33,452.00	0.00	0.00	0.00	33,452.00	33,452.00
*Total: 61 - Salaries and Wages	85,614.00	85,614.00	0.00	81,364.86	0.00	4,249.14	4,249.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,539.36	0.00	(5,539.36)	(5,539.36)
65YF10 Full Fringe Benefit Distr Expe	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.83	0.00	(481.83)	(481.83)
*Total: 65 - Fringe Benefits	7,358.00	7,358.00	0.00	6,021.19	0.00	1,336.81	1,336.81
710100 Out-of-State Travel	0.00	0.00	0.00	1,795.99	0.00	(1,795.99)	(1,795.99)
710200 Foreign Travel	6,666.00	6,666.00	0.00	0.00	0.00	6,666.00	6,666.00
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel	6,666.00	6,666.00	0.00	2,455.99	0.00	4,210.01	4,210.01
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
7112 Research Supplies	2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
711200 Research Supplies	0.00	0.00	0.00	1,286.78	0.00	(1,286.78)	(1,286.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	164.60	0.00	(164.60)	(164.60)
717200 Other Professional Services-General	0.00	0.00	18.00	1,016.54	0.00	(1,016.54)	(1,016.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Non-Travel Support	2,383.00	2,383.00	18.00	2,972.52	0.00	(589.52)	(589.52)
*Total: 71 - Support (Travel & Non-Travel)	9,049.00	9,049.00	18.00	5,428.51	0.00	3,620.49	3,620.49
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,323.50	0.00	(7,323.50)	(7,323.50)
722200 Participant Support	0.00	0.00	0.00	1,113.36	0.00	(1,113.36)	(1,113.36)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,436.86	0.00	(8,436.86)	(8,436.86)
**Total Direct Cost Expenditures	102,021.00	102,021.00	18.00	101,251.42	0.00	769.58	769.58
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	45,910.00	45,910.00	8.10	41,766.51	0.00	4,143.49	4,143.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147545 - Interactive Casual Networks
 Fund: 147545 - Interactive Casual Networks

Status: Closing - BSC/Dept Review
 FMGR: Ware, Colin
 Type: Grant

PI Name: Ware, Colin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1016607 CFDA #: 47.070
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	45,910.00	45,910.00	8.10	41,766.51	0.00	4,143.49	4,143.49
**Total Indirect Cost Expenditures	45,910.00	45,910.00	8.10	41,766.51	0.00	4,143.49	4,143.49
***Total Expenditures	147,931.00	147,931.00	26.10	143,017.93	0.00	4,913.07	4,913.07
Revenue							
530000 Federal Programs	0.00	0.00	26.10	143,017.93	0.00	(143,017.93)	(143,017.93)
*Total: 53 - Sponsored Programs	0.00	0.00	26.10	143,017.93	0.00	(143,017.93)	(143,017.93)
***Total Revenue	0.00	0.00	26.10	143,017.93	0.00	(143,017.93)	(143,017.93)

Grant: 147548 - Cool Robot Greenland
 Fund: 147548 - Cool Robot Greenland

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	ARC0806075	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,384.78	0.00	(12,384.78)	(12,384.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	29,674.48	0.00	(29,674.48)	(29,674.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,496.00	42,060.00	0.00	0.00	0.00	33,496.00	42,060.00
615F10 PAT	0.00	0.00	0.00	14,586.22	0.00	(14,586.22)	(14,586.22)
615NZ0 PAT Unallocated Budget (Bud Only)	14,586.00	14,586.00	0.00	0.00	0.00	14,586.00	14,586.00
*Total: 61 - Salaries and Wages	48,082.00	56,646.00	0.00	56,645.48	0.00	(8,563.48)	0.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,055.80	0.00	(1,055.80)	(1,055.80)
65YF10 Full Fringe Benefit Distr Expe	21,300.00	21,040.00	0.00	19,984.02	0.00	1,315.98	1,055.98
*Total: 65 - Fringe Benefits	21,300.00	21,040.00	0.00	21,039.82	0.00	260.18	0.18
710 Travel	4,000.00	(2,000.00)	0.00	0.00	0.00	4,000.00	(2,000.00)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112 Research Supplies	4,000.00	1,696.00	0.00	0.00	0.00	4,000.00	1,696.00
711200 Research Supplies	0.00	0.00	0.00	1,349.80	0.00	(1,349.80)	(1,349.80)
714030 Postage-Express Mail	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	296.12	0.00	(296.12)	(296.12)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
Subtotal: Non-Travel Support	4,000.00	1,696.00	0.00	1,695.94	0.00	2,304.06	0.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,696.00	0.00	1,695.94	0.00	8,304.06	0.06
740000 Cap Equipment	30,000.00	30,000.00	0.00	18,488.34	0.00	11,511.66	11,511.66
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,511.66	0.00	(11,511.66)	(11,511.66)
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,382.00	109,382.00	0.00	109,381.24	0.00	0.76	0.76
760300 F&A Expenditures	35,721.00	35,721.00	0.00	35,721.53	0.00	(0.53)	(0.53)
*Total: 76 - F&A and Internal Allocations	35,721.00	35,721.00	0.00	35,721.53	0.00	(0.53)	(0.53)
**Total Indirect Cost Expenditures	35,721.00	35,721.00	0.00	35,721.53	0.00	(0.53)	(0.53)
***Total Expenditures	145,103.00	145,103.00	0.00	145,102.77	0.00	0.23	0.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,102.77	0.00	(145,102.77)	(145,102.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147548 - Cool Robot Greenland
 Fund: 147548 - Cool Robot Greenland

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Dobb, Jack E

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC0806075 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,102.77	0.00	(145,102.77)	(145,102.77)
***Total Revenue	0.00	0.00	0.00	145,102.77	0.00	(145,102.77)	(145,102.77)

Grant: 147549 - NSF WSC3: Earth's Third Pole
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EAR1038818	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,058.63	0.00	(44,058.63)	(44,058.63)
611F60 Faculty NTT Research	0.00	0.00	0.00	128,016.76	0.00	(128,016.76)	(128,016.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	226,256.00	211,210.00	0.00	0.00	0.00	226,256.00	211,210.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,758.72	0.00	(27,758.72)	(27,758.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,600.34	0.00	(31,600.34)	(31,600.34)
613NZ0 Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	77,316.00	77,316.00
615F10 PAT	0.00	0.00	0.00	91,738.50	0.00	(91,738.50)	(91,738.50)
615NZ0 PAT Unallocated Budget (Bud Only)	55,861.00	58,449.00	0.00	0.00	0.00	55,861.00	58,449.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,000.04	0.00	(12,000.04)	(12,000.04)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	4,106.00	0.00	(4,106.00)	(4,106.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00
*Total: 61 - Salaries and Wages	396,524.00	384,066.00	0.00	339,615.04	0.00	56,908.96	44,450.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,198.54	0.00	(6,198.54)	(6,198.54)
65YF10 Full Fringe Benefit Distr Expe	99,845.00	129,618.00	0.00	99,393.71	0.00	451.29	30,224.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
*Total: 65 - Fringe Benefits	99,845.00	129,618.00	0.00	106,708.29	0.00	(6,863.29)	22,909.71
710 Travel	17,430.00	24,044.00	0.00	0.00	0.00	17,430.00	24,044.00
710000 In-State Travel	0.00	0.00	0.00	31.62	0.00	(31.62)	(31.62)
710100 Out-of-State Travel	0.00	0.00	0.00	12,138.14	0.00	(12,138.14)	(12,138.14)
710200 Foreign Travel	0.00	0.00	0.00	4,702.49	0.00	(4,702.49)	(4,702.49)
710300 Conference Registration Fees	0.00	0.00	0.00	2,902.26	0.00	(2,902.26)	(2,902.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,268.78	0.00	(4,268.78)	(4,268.78)
Subtotal: Travel	17,430.00	24,044.00	0.00	24,043.29	0.00	(6,613.29)	0.71
7112 Research Supplies	22,500.00	12,136.00	0.00	0.00	0.00	22,500.00	12,136.00
711200 Research Supplies	0.00	0.00	0.00	3,263.22	0.00	(3,263.22)	(3,263.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,447.10	0.00	(2,447.10)	(2,447.10)
717200 Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)

Grant: 147549 - NSF WSC3: Earth's Third Pole
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EAR1038818	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	942.65	0.00	(942.65)	(942.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	22,500.00	12,136.00	0.00	7,020.57	20.00	15,459.43	5,095.43
*Total: 71 - Support (Travel & Non-Travel)	39,930.00	36,180.00	0.00	31,063.86	20.00	8,846.14	5,096.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
721100 Assistantships	41,764.00	20,028.00	0.00	0.00	0.00	41,764.00	20,028.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,837.25	0.00	(15,837.25)	(15,837.25)
*Total: 72 - Student and/or Participant Support	41,764.00	20,028.00	0.00	20,027.25	0.00	21,736.75	0.75
**Total Direct Cost Expenditures	578,063.00	569,892.00	0.00	497,414.44	20.00	80,628.56	72,457.56
760300 F&A Expenditures	249,429.00	257,600.00	0.00	223,172.53	0.00	26,256.47	34,427.47
*Total: 76 - F&A and Internal Allocations	249,429.00	257,600.00	0.00	223,172.53	0.00	26,256.47	34,427.47
**Total Indirect Cost Expenditures	249,429.00	257,600.00	0.00	223,172.53	0.00	26,256.47	34,427.47
***Total Expenditures	827,492.00	827,492.00	0.00	720,586.97	20.00	106,885.03	106,885.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	720,586.97	0.00	(720,586.97)	(720,586.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	720,586.97	0.00	(720,586.97)	(720,586.97)
***Total Revenue	0.00	0.00	0.00	720,586.97	0.00	(720,586.97)	(720,586.97)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1056898	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/15/11 - 1/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,073.36	0.00	(31,073.36)	(31,073.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,875.00	67,644.00	0.00	0.00	0.00	84,875.00	67,644.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	66,566.94	0.00	(66,566.94)	(66,566.94)
613N30	Graduate Research Assistant	0.00	0.00	2,841.60	80,567.29	14,455.10	(95,022.39)	(95,022.39)
613NZ0	Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	15,000.00	0.00	10,045.00	0.00	(10,045.00)	4,955.00
*Total: 61 - Salaries and Wages		259,194.00	256,963.00	2,841.60	188,252.59	14,455.10	56,486.31	54,255.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,299.06	0.00	(8,299.06)	(8,299.06)
65YF10	Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
*Total: 65 - Fringe Benefits		12,109.00	12,109.00	0.00	8,299.06	0.00	3,809.94	3,809.94
710	Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,825.59	0.00	(10,825.59)	(10,825.59)
710200	Foreign Travel	10,833.00	10,833.00	0.00	6,045.83	0.00	4,787.17	4,787.17
710300	Conference Registration Fees	0.00	0.00	0.00	3,262.47	0.00	(3,262.47)	(3,262.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,327.07	0.00	(9,327.07)	(9,327.07)
Subtotal: Travel		27,083.00	27,083.00	0.00	29,460.96	0.00	(2,377.96)	(2,377.96)
7112	Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
711200	Research Supplies	0.00	(11.00)	0.00	0.00	0.00	0.00	(11.00)
713000	Printing & Copying-General	0.00	0.00	0.00	537.52	0.00	(537.52)	(537.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		9,858.00	9,847.00	0.00	627.52	0.00	9,230.48	9,219.48
*Total: 71 - Support (Travel & Non-Travel)		36,941.00	36,930.00	0.00	30,088.48	0.00	6,852.52	6,841.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	11,800.00	0.00	(11,800.00)	(11,800.00)
721100	Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
721155	Asstship-Tuition Waiver	0.00	2,242.00	1,094.00	35,155.25	0.00	(35,155.25)	(32,913.25)
*Total: 72 - Student and/or Participant Support		42,480.00	44,722.00	2,234.00	46,955.25	0.00	(4,475.25)	(2,233.25)
**Total Direct Cost Expenditures		350,724.00	350,724.00	5,075.60	273,595.38	14,455.10	62,673.52	62,673.52
760300	F&A Expenditures	145,162.00	145,162.00	1,349.76	106,454.32	0.00	38,707.68	38,707.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1056898 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 2/15/11 - 1/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/15/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	145,162.00	145,162.00	1,349.76	106,454.32	0.00	38,707.68	38,707.68
**Total Indirect Cost Expenditures	145,162.00	145,162.00	1,349.76	106,454.32	0.00	38,707.68	38,707.68
***Total Expenditures	495,886.00	495,886.00	6,425.36	380,049.70	14,455.10	101,381.20	101,381.20
Revenue							
530000 Federal Programs	0.00	0.00	6,425.36	380,049.70	0.00	(380,049.70)	(380,049.70)
*Total: 53 - Sponsored Programs	0.00	0.00	6,425.36	380,049.70	0.00	(380,049.70)	(380,049.70)
***Total Revenue	0.00	0.00	6,425.36	380,049.70	0.00	(380,049.70)	(380,049.70)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 Type: Grant
 FMGR: Bravar, Ulisse

PI Name:	Bravar, Ulisse	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/11 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	51,900.00	0.00	33,557.50	0.00	(33,557.50)	18,342.50
611F60 Faculty NTT Research	0.00	(8,000.00)	0.00	71,657.61	0.00	(71,657.61)	(79,657.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90 Graduate Summer Appoint-Research	0.00	5,411.00	0.00	26,310.80	0.00	(26,310.80)	(20,899.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0 Grad Unallocated Budget (Bud Only)	85,338.00	28,338.00	0.00	0.00	0.00	85,338.00	28,338.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	146,699.00	139,010.00	0.00	138,963.91	0.00	7,735.09	46.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,938.90	0.00	(4,938.90)	(4,938.90)
65YF10 Full Fringe Benefit Distr Expe	19,254.00	39,254.00	0.00	32,750.71	0.00	(13,496.71)	6,503.29
*Total: 65 - Fringe Benefits	19,254.00	39,254.00	0.00	37,689.61	0.00	(18,435.61)	1,564.39
710 Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,517.16	0.00	(4,517.16)	(4,517.16)
710200 Foreign Travel	5,986.00	5,986.00	0.00	149.43	0.00	5,836.57	5,836.57
710300 Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
Subtotal: Travel	8,979.00	8,979.00	0.00	8,350.71	0.00	628.29	628.29
7112 Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
713000 Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
718000 Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	1,623.00	1,623.00	0.00	494.94	0.00	1,128.06	1,128.06
*Total: 71 - Support (Travel & Non-Travel)	10,602.00	10,602.00	0.00	8,845.65	0.00	1,756.35	1,756.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	43,331.00	35,956.00	0.00	0.00	0.00	43,331.00	35,956.00
721155 Asstship-Tuition Waiver	0.00	(7,311.00)	0.00	6,265.00	0.00	(6,265.00)	(13,576.00)
*Total: 72 - Student and/or Participant Support	43,331.00	28,645.00	0.00	7,270.00	0.00	36,061.00	21,375.00
730001 Subcontracts 01	223,902.00	223,902.00	0.00	0.00	0.00	223,902.00	223,902.00
730002 Subcontracts 02	0.00	0.00	25,835.61	79,388.99	144,512.01	(223,901.00)	(223,901.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 FMGR: Bravar, Ulisse
 Type: Grant

PI Name: Bravar, Ulisse
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGC1061940 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	223,902.00	223,902.00	25,835.61	79,388.99	144,512.01	1.00	1.00
**Total Direct Cost Expenditures	443,788.00	441,413.00	25,835.61	272,158.16	144,512.01	27,117.83	24,742.83
760300 F&A Expenditures	94,216.00	96,591.00	0.00	99,027.79	0.00	(4,811.79)	(2,436.79)
*Total: 76 - F&A and Internal Allocations	94,216.00	96,591.00	0.00	99,027.79	0.00	(4,811.79)	(2,436.79)
**Total Indirect Cost Expenditures	94,216.00	96,591.00	0.00	99,027.79	0.00	(4,811.79)	(2,436.79)
***Total Expenditures	538,004.00	538,004.00	25,835.61	371,185.95	144,512.01	22,306.04	22,306.04
Revenue							
530000 Federal Programs	0.00	0.00	25,835.61	371,185.95	0.00	(371,185.95)	(371,185.95)
*Total: 53 - Sponsored Programs	0.00	0.00	25,835.61	371,185.95	0.00	(371,185.95)	(371,185.95)
***Total Revenue	0.00	0.00	25,835.61	371,185.95	0.00	(371,185.95)	(371,185.95)

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1065074	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/11 - 4/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,173.52	0.00	(16,173.52)	(16,173.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,897.00	25,897.00	0.00	0.00	0.00	25,897.00	25,897.00
615F10 PAT	0.00	0.00	0.00	50,554.83	0.00	(50,554.83)	(50,554.83)
615NZ0 PAT Unallocated Budget (Bud Only)	77,621.00	77,621.00	0.00	0.00	0.00	77,621.00	77,621.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
*Total: 61 - Salaries and Wages	103,518.00	103,518.00	0.00	66,882.35	0.00	36,635.65	36,635.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
65YF10 Full Fringe Benefit Distr Expe	45,133.00	45,133.00	0.00	30,535.04	0.00	14,597.96	14,597.96
*Total: 65 - Fringe Benefits	45,133.00	45,133.00	0.00	30,549.36	0.00	14,583.64	14,583.64
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,829.92	0.00	(2,829.92)	(2,829.92)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
Subtotal: Travel	14,200.00	14,200.00	0.00	3,739.92	0.00	10,460.08	10,460.08
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200 Research Supplies	0.00	0.00	0.00	5,494.71	0.00	(5,494.71)	(5,494.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	11,400.00	11,400.00	0.00	6,800.10	20.00	4,579.90	4,579.90
*Total: 71 - Support (Travel & Non-Travel)	25,600.00	25,600.00	0.00	10,540.02	20.00	15,039.98	15,039.98
**Total Direct Cost Expenditures	174,251.00	174,251.00	0.00	107,971.73	20.00	66,259.27	66,259.27
760300 F&A Expenditures	82,243.00	82,243.00	0.00	50,868.85	0.00	31,374.15	31,374.15
*Total: 76 - F&A and Internal Allocations	82,243.00	82,243.00	0.00	50,868.85	0.00	31,374.15	31,374.15
**Total Indirect Cost Expenditures	82,243.00	82,243.00	0.00	50,868.85	0.00	31,374.15	31,374.15
***Total Expenditures	256,494.00	256,494.00	0.00	158,840.58	20.00	97,633.42	97,633.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	158,840.58	0.00	(158,840.58)	(158,840.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,840.58	0.00	(158,840.58)	(158,840.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065074 CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/15/11 - 4/30/16

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	158,840.58	0.00	(158,840.58)	(158,840.58)

Grant: 147581 - NA Ecosystem Carbon Dynamics
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active
 FMGR: Xiao, Jingfeng

Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1065777	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	171.57	14,510.60	0.00	(14,510.60)	(14,510.60)
611F60 Faculty NTT Research	0.00	0.00	257.36	78,202.27	1,201.00	(79,403.27)	(79,403.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	99,877.00	99,877.00
611Q90 Post Doc	142,181.00	142,181.00	0.00	84,316.08	0.00	57,864.92	57,864.92
615F10 PAT	0.00	0.00	0.00	772.01	0.00	(772.01)	(772.01)
61CPEX Part Time Salary	0.00	0.00	0.00	10,633.86	0.00	(10,633.86)	(10,633.86)
*Total: 61 - Salaries and Wages	242,058.00	242,058.00	428.93	188,434.82	1,201.00	52,422.18	52,422.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.21	1,216.70	0.00	(1,216.70)	(1,216.70)
65YF10 Full Fringe Benefit Distr Expe	83,670.00	83,670.00	99.08	62,751.16	462.39	20,456.45	20,456.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
*Total: 65 - Fringe Benefits	83,670.00	83,670.00	112.29	64,807.92	462.39	18,399.69	18,399.69
710 Travel	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
710100 Out-of-State Travel	0.00	0.00	1,160.99	8,583.50	0.00	(8,583.50)	(8,583.50)
710200 Foreign Travel	0.00	0.00	0.00	2,479.40	0.00	(2,479.40)	(2,479.40)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,840.00	13,840.00	1,160.99	12,012.90	0.00	1,827.10	1,827.10
7112 Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
711200 Research Supplies	0.00	0.00	0.00	2,629.22	0.00	(2,629.22)	(2,629.22)
713000 Printing & Copying-General	0.00	0.00	796.80	2,387.71	0.00	(2,387.71)	(2,387.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,117.90	0.00	(1,117.90)	(1,117.90)
717000 Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	526.20	0.00	(526.20)	(526.20)
Subtotal: Non-Travel Support	15,386.00	15,386.00	796.80	7,661.03	0.00	7,724.97	7,724.97
*Total: 71 - Support (Travel & Non-Travel)	29,226.00	29,226.00	1,957.79	19,673.93	0.00	9,552.07	9,552.07
722200 Participant Support	4,472.00	4,472.00	0.00	952.08	0.00	3,519.92	3,519.92
*Total: 72 - Student and/or Participant Support	4,472.00	4,472.00	0.00	952.08	0.00	3,519.92	3,519.92
**Total Direct Cost Expenditures	359,426.00	359,426.00	2,499.01	273,868.75	1,663.39	83,893.86	83,893.86
760300 F&A Expenditures	166,439.00	166,439.00	1,187.03	128,505.60	0.00	37,933.40	37,933.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147581 - NA Ecosystem Carbon Dynamics
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1065777	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/11 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJX - Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	166,439.00	166,439.00	1,187.03	128,505.60	0.00	37,933.40	37,933.40
**Total Indirect Cost Expenditures	166,439.00	166,439.00	1,187.03	128,505.60	0.00	37,933.40	37,933.40
***Total Expenditures	525,865.00	525,865.00	3,686.04	402,374.35	1,663.39	121,827.26	121,827.26
Revenue							
530000 Federal Programs	0.00	0.00	3,686.04	402,374.35	0.00	(402,374.35)	(402,374.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,686.04	402,374.35	0.00	(402,374.35)	(402,374.35)
***Total Revenue	0.00	0.00	3,686.04	402,374.35	0.00	(402,374.35)	(402,374.35)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ARC1108074	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,813.40	0.00	(12,813.40)	(12,813.40)
611F60	Faculty NTT Research	0.00	0.00	1,156.93	41,797.87	3,146.86	(44,944.73)	(44,944.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,123.00	51,123.00	0.00	0.00	0.00	51,123.00	51,123.00
611Q90	Post Doc	0.00	0.00	3,677.79	15,231.74	3,907.66	(19,139.40)	(19,139.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,724.55	0.00	(2,724.55)	(2,724.55)
613N30	Graduate Research Assistant	0.00	0.00	850.26	1,062.82	7,227.21	(8,290.03)	(8,290.03)
613NZ0	Grad Unallocated Budget (Bud Only)	77,208.00	77,208.00	0.00	0.00	0.00	77,208.00	77,208.00
615F10	PAT	0.00	0.00	0.00	26,089.96	0.00	(26,089.96)	(26,089.96)
615NZ0	PAT Unallocated Budget (Bud Only)	43,026.00	44,060.00	0.00	0.00	0.00	43,026.00	44,060.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,706.00	0.00	(20,706.00)	(20,706.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	159.13	0.00	(159.13)	(159.13)
61SNSH	Student Labor	0.00	0.00	600.00	25,181.25	0.00	(25,181.25)	(25,181.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		178,357.00	179,391.00	6,284.98	146,994.22	14,281.73	17,081.05	18,115.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,265.81	0.00	(1,265.81)	(1,265.81)
65YF10	Full Fringe Benefit Distr Expe	39,479.00	39,945.00	1,471.53	35,269.49	2,301.78	1,907.73	2,373.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,831.56	0.00	(1,831.56)	(1,831.56)
*Total: 65 - Fringe Benefits		39,479.00	39,945.00	1,471.53	38,366.86	2,301.78	(1,189.64)	(723.64)
710	Travel	8,070.00	9,746.00	0.00	0.00	0.00	8,070.00	9,746.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,000.49	0.00	(7,000.49)	(7,000.49)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,952.75	0.00	(2,952.75)	(2,952.75)
Subtotal: Travel		8,070.00	9,746.00	0.00	10,133.24	0.00	(2,063.24)	(387.24)
7112	Research Supplies	7,500.00	6,000.00	0.00	0.00	0.00	7,500.00	6,000.00
711200	Research Supplies	0.00	0.00	16.10	7,628.61	0.00	(7,628.61)	(7,628.61)
713010	Printing & Copying-Publications	0.00	0.00	0.00	533.19	0.00	(533.19)	(533.19)
714030	Postage-Express Mail	0.00	0.00	0.00	222.11	0.00	(222.11)	(222.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,227.00	2,250.00	(14,477.00)	(14,477.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,300.00	22,624.00	0.00	0.00	0.00	24,300.00	22,624.00
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name: Hobbie, Erik A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1108074 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/15/11 - 7/31/15

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	292.48	0.00	(292.48)	(292.48)
Subtotal: Non-Travel Support	31,800.00	28,624.00	16.10	22,328.39	2,250.00	7,221.61	4,045.61
*Total: 71 - Support (Travel & Non-Travel)	39,870.00	38,370.00	16.10	32,461.63	2,250.00	5,158.37	3,658.37
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,464.50	3,010.00	0.00	(3,010.00)	(3,010.00)
*Total: 72 - Student and/or Participant Support	44,847.00	44,847.00	3,034.50	3,580.00	0.00	41,267.00	41,267.00
**Total Direct Cost Expenditures	302,553.00	302,553.00	10,807.11	221,402.71	18,833.51	62,316.78	62,316.78
760300 F&A Expenditures	121,105.00	121,105.00	3,692.01	102,563.68	0.00	18,541.32	18,541.32
*Total: 76 - F&A and Internal Allocations	121,105.00	121,105.00	3,692.01	102,563.68	0.00	18,541.32	18,541.32
**Total Indirect Cost Expenditures	121,105.00	121,105.00	3,692.01	102,563.68	0.00	18,541.32	18,541.32
***Total Expenditures	423,658.00	423,658.00	14,499.12	323,966.39	18,833.51	80,858.10	80,858.10
Revenue							
530000 Federal Programs	0.00	0.00	14,499.12	323,966.39	0.00	(323,966.39)	(323,966.39)
*Total: 53 - Sponsored Programs	0.00	0.00	14,499.12	323,966.39	0.00	(323,966.39)	(323,966.39)
***Total Revenue	0.00	0.00	14,499.12	323,966.39	0.00	(323,966.39)	(323,966.39)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,042.36	0.00	(34,042.36)	(34,042.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,536.00	58,536.00	0.00	0.00	0.00	58,536.00	58,536.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,564.18	0.00	(22,564.18)	(22,564.18)
613NZ0 Grad Unallocated Budget (Bud Only)	19,936.00	19,936.00	0.00	0.00	0.00	19,936.00	19,936.00
615F10 PAT	0.00	0.00	0.00	341.31	0.00	(341.31)	(341.31)
61CPHX Part Time Hourly	0.00	0.00	240.00	2,439.00	0.00	(2,439.00)	(2,439.00)
61SNSH Student Labor	0.00	0.00	0.00	5,992.50	0.00	(5,992.50)	(5,992.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages	81,472.00	78,472.00	240.00	65,379.35	0.00	16,092.65	13,092.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,697.92	0.00	(4,697.92)	(4,697.92)
65YF10 Full Fringe Benefit Distr Expe	18,164.00	18,164.00	0.00	158.01	0.00	18,005.99	18,005.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.48	188.36	0.00	(188.36)	(188.36)
*Total: 65 - Fringe Benefits	18,164.00	18,164.00	18.48	5,044.29	0.00	13,119.71	13,119.71
710 Travel	12,600.00	15,303.00	0.00	0.00	0.00	12,600.00	15,303.00
710000 In-State Travel	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
710100 Out-of-State Travel	0.00	0.00	0.00	10,756.62	0.00	(10,756.62)	(10,756.62)
710200 Foreign Travel	55,862.00	55,862.00	0.00	51,565.94	0.00	4,296.06	4,296.06
710300 Conference Registration Fees	0.00	0.00	0.00	1,302.50	0.00	(1,302.50)	(1,302.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,497.17	0.00	(7,497.17)	(7,497.17)
Subtotal: Travel	68,462.00	71,165.00	0.00	71,165.85	0.00	(2,703.85)	(0.85)
7112 Research Supplies	10,000.00	7,297.00	0.00	0.00	0.00	10,000.00	7,297.00
711200 Research Supplies	0.00	0.00	361.58	4,178.71	0.00	(4,178.71)	(4,178.71)
714030 Postage-Express Mail	0.00	0.00	0.00	1,109.65	0.00	(1,109.65)	(1,109.65)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	3,000.00	825.00	3,825.00	0.00	(3,825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	292.12	21.70	(313.82)	(313.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	925.55	0.00	(925.55)	(925.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	10,000.00	10,297.00	1,186.58	11,461.03	21.70	(1,482.73)	(1,185.73)
*Total: 71 - Support (Travel & Non-Travel)	78,462.00	81,462.00	1,186.58	82,626.88	21.70	(4,186.58)	(1,186.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	293,360.00	261,360.00	1,938.92	230,849.75	0.00	62,510.25	30,510.25
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	293,360.00	261,360.00	1,938.92	230,849.75	0.00	62,510.25	30,510.25
**Total Direct Cost Expenditures	471,458.00	439,458.00	3,383.98	383,900.27	21.70	87,536.03	55,536.03
760300 F&A Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 76 - F&A and Internal Allocations	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Indirect Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	479,458.00	439,458.00	3,383.98	383,900.27	21.70	95,536.03	55,536.03
Revenue							
530000 Federal Programs	0.00	0.00	3,383.98	383,900.27	0.00	(383,900.27)	(383,900.27)
*Total: 53 - Sponsored Programs	0.00	0.00	3,383.98	383,900.27	0.00	(383,900.27)	(383,900.27)
***Total Revenue	0.00	0.00	3,383.98	383,900.27	0.00	(383,900.27)	(383,900.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147600 - Participant Stipends

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2011	IDC Basis Code:	NSFREU	Approved For Preaward	YES		
Sponsor ID:	EAR1063037	CFDA #:	47.000	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/11 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	96,000.00	128,000.00	0.00	59,000.00	0.00	37,000.00	69,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
*Total: 72 - Student and/or Participant Support	96,000.00	128,000.00	0.00	80,600.00	0.00	15,400.00	47,400.00
**Total Direct Cost Expenditures	96,000.00	128,000.00	0.00	80,600.00	0.00	15,400.00	47,400.00
760300 F&A Expenditures	24,000.00	32,000.00	0.00	20,150.00	0.00	3,850.00	11,850.00
*Total: 76 - F&A and Internal Allocations	24,000.00	32,000.00	0.00	20,150.00	0.00	3,850.00	11,850.00
**Total Indirect Cost Expenditures	24,000.00	32,000.00	0.00	20,150.00	0.00	3,850.00	11,850.00
***Total Expenditures	120,000.00	160,000.00	0.00	100,750.00	0.00	19,250.00	59,250.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,750.00	0.00	(100,750.00)	(100,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,750.00	0.00	(100,750.00)	(100,750.00)
***Total Revenue	0.00	0.00	0.00	100,750.00	0.00	(100,750.00)	(100,750.00)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147746 - REU Site Supplement

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	7,257.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,257.02	0.00	(7,257.02)	(7,257.02)
*Total: 61 - Salaries and Wages	7,257.00	7,257.00	0.00	7,257.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	602.00	602.00	0.00	0.00	0.00	602.00	602.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.03	0.00	(562.03)	(562.03)
*Total: 65 - Fringe Benefits	602.00	602.00	0.00	562.03	0.00	39.97	39.97
710 Travel	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
710200 Foreign Travel	5,125.00	5,125.00	0.00	0.00	0.00	5,125.00	5,125.00
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	950.00	2,244.36	0.00	(2,244.36)	(2,244.36)
Subtotal: Travel	9,801.00	9,801.00	950.00	2,314.36	0.00	7,486.64	7,486.64
*Total: 71 - Support (Travel & Non-Travel)	9,801.00	9,801.00	950.00	2,314.36	0.00	7,486.64	7,486.64
722200 Participant Support	23,172.00	23,172.00	1,431.75	7,855.15	0.00	15,316.85	15,316.85
*Total: 72 - Student and/or Participant Support	23,172.00	23,172.00	1,431.75	7,855.15	0.00	15,316.85	15,316.85
**Total Direct Cost Expenditures	40,832.00	40,832.00	2,381.75	17,988.56	0.00	22,843.44	22,843.44
760300 F&A Expenditures	8,124.00	8,124.00	437.00	4,661.36	0.00	3,462.64	3,462.64
*Total: 76 - F&A and Internal Allocations	8,124.00	8,124.00	437.00	4,661.36	0.00	3,462.64	3,462.64
**Total Indirect Cost Expenditures	8,124.00	8,124.00	437.00	4,661.36	0.00	3,462.64	3,462.64
***Total Expenditures	48,956.00	48,956.00	2,818.75	22,649.92	0.00	26,306.08	26,306.08
Revenue							
530000 Federal Programs	0.00	0.00	2,818.75	22,649.92	0.00	(22,649.92)	(22,649.92)
*Total: 53 - Sponsored Programs	0.00	0.00	2,818.75	22,649.92	0.00	(22,649.92)	(22,649.92)
***Total Revenue	0.00	0.00	2,818.75	22,649.92	0.00	(22,649.92)	(22,649.92)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan

Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,650.98	0.00	(4,650.98)	(4,650.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,303.52	0.00	(2,303.52)	(2,303.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	80,867.90	0.00	(80,867.90)	(80,867.90)
613N30	Graduate Research Assistant	0.00	0.00	4,996.00	47,878.60	42,466.00	(90,344.60)	(90,344.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	467,846.00	467,846.00	0.00	0.00	0.00	467,846.00	467,846.00
614F10	Academic Administrator	0.00	0.00	417.48	25,972.25	41.75	(26,014.00)	(26,014.00)
615F10	PAT	0.00	0.00	4,289.51	142,785.33	10,922.34	(153,707.67)	(153,707.67)
615NZ0	PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPHX	Part Time Hourly	0.00	0.00	3,360.00	8,400.00	0.00	(8,400.00)	(8,400.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
*Total: 61 - Salaries and Wages		972,119.00	972,119.00	13,062.99	341,700.72	53,430.09	576,988.19	576,988.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,095.67	0.00	(7,095.67)	(7,095.67)
65YF10	Full Fringe Benefit Distr Expe	163,024.00	163,024.00	1,812.18	79,106.07	4,221.18	79,696.75	79,696.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.72	646.80	0.00	(646.80)	(646.80)
*Total: 65 - Fringe Benefits		163,024.00	163,024.00	2,070.90	86,848.54	4,221.18	71,954.28	71,954.28
710	Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710100	Out-of-State Travel	0.00	0.00	512.70	35,587.24	0.00	(35,587.24)	(35,587.24)
710200	Foreign Travel	0.00	0.00	0.00	3,609.96	0.00	(3,609.96)	(3,609.96)
710300	Conference Registration Fees	0.00	0.00	0.00	2,535.25	0.00	(2,535.25)	(2,535.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,578.37	0.00	(1,578.37)	(1,578.37)
Subtotal: Travel		100,466.00	100,466.00	512.70	43,310.82	0.00	57,155.18	57,155.18
7112	Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200	Research Supplies	0.00	(5.00)	0.00	226.23	0.00	(226.23)	(231.23)
713000	Printing & Copying-General	0.00	0.00	0.00	64.84	0.00	(64.84)	(64.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	32.55	19.79	(52.34)	(52.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.13	13.91	0.00	(13.91)	(13.91)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan

Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.69	0.00	(47.69)	(47.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.95	0.00	(117.95)	(117.95)
Subtotal: Non-Travel Support	31,847.00	31,842.00	0.13	3,128.17	19.79	28,699.04	28,694.04
*Total: 71 - Support (Travel & Non-Travel)	132,313.00	132,308.00	512.83	46,438.99	19.79	85,854.22	85,849.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	9,020.00	0.00	(9,020.00)	(9,020.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,688.00	11,985.00	0.00	(11,985.00)	(11,985.00)
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
*Total: 72 - Student and/or Participant Support	75,571.00	75,571.00	8,968.00	21,005.00	0.00	54,566.00	54,566.00
730001 Subcontracts 01	2,965,290.00	2,965,290.00	0.00	0.00	0.00	2,965,290.00	2,965,290.00
730002 Subcontracts 02	0.00	0.00	2,767.55	88,566.06	2,992.94	(91,559.00)	(91,559.00)
730003 Subcontracts 03	0.00	0.00	38,782.49	150,323.81	135,392.19	(285,716.00)	(285,716.00)
730004 Subcontracts 04	0.00	5.00	2,685.25	55,274.97	1,230.03	(56,505.00)	(56,500.00)
730005 Subcontracts 05	0.00	0.00	14,028.14	250,876.38	156,968.62	(407,845.00)	(407,845.00)
730006 Subcontracts 06	0.00	0.00	18,367.00	820,404.00	36,744.00	(857,148.00)	(857,148.00)
730007 Subcontracts 07	0.00	0.00	3,824.99	141,709.32	4,005.68	(145,715.00)	(145,715.00)
*Total: 73 - Subcontracts	2,965,290.00	2,965,295.00	80,455.42	1,507,154.54	337,333.46	1,120,802.00	1,120,807.00
**Total Direct Cost Expenditures	4,308,317.00	4,308,317.00	105,070.14	2,003,147.79	395,004.52	1,910,164.69	1,910,164.69
760300 F&A Expenditures	691,683.00	691,683.00	7,432.19	294,168.05	0.00	397,514.95	397,514.95
*Total: 76 - F&A and Internal Allocations	691,683.00	691,683.00	7,432.19	294,168.05	0.00	397,514.95	397,514.95
**Total Indirect Cost Expenditures	691,683.00	691,683.00	7,432.19	294,168.05	0.00	397,514.95	397,514.95
***Total Expenditures	5,000,000.00	5,000,000.00	112,502.33	2,297,315.84	395,004.52	2,307,679.64	2,307,679.64
Revenue							
530000 Federal Programs	0.00	0.00	112,502.33	2,297,315.84	0.00	(2,297,315.84)	(2,297,315.84)
*Total: 53 - Sponsored Programs	0.00	0.00	112,502.33	2,297,315.84	0.00	(2,297,315.84)	(2,297,315.84)
***Total Revenue	0.00	0.00	112,502.33	2,297,315.84	0.00	(2,297,315.84)	(2,297,315.84)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ARC1042410	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,076.06	0.00	(5,076.06)	(5,076.06)
611F60 Faculty NTT Research	0.00	0.00	3,160.30	54,029.98	8,637.34	(62,667.32)	(62,667.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,892.00	99,892.00	0.00	0.00	0.00	99,892.00	99,892.00
*Total: 61 - Salaries and Wages	99,892.00	99,892.00	3,160.30	59,106.04	8,637.34	32,148.62	32,148.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.49	0.00	(394.49)	(394.49)
65YF10 Full Fringe Benefit Distr Expe	44,878.00	44,878.00	1,216.72	24,393.08	3,325.38	17,159.54	17,159.54
*Total: 65 - Fringe Benefits	44,878.00	44,878.00	1,216.72	24,787.57	3,325.38	16,765.05	16,765.05
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	52.73	0.00	(52.73)	(52.73)
710100 Out-of-State Travel	0.00	0.00	0.00	8,134.08	0.00	(8,134.08)	(8,134.08)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	10,000.00	10,000.00	0.00	8,246.81	0.00	1,753.19	1,753.19
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	65.34	0.00	(65.34)	(65.34)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	65.34	0.00	9,934.66	9,934.66
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	8,312.15	0.00	11,687.85	11,687.85
730001 Subcontracts 01	156,161.00	156,161.00	0.00	0.00	0.00	156,161.00	156,161.00
730002 Subcontracts 02	0.00	0.00	0.00	75,770.00	80,391.00	(156,161.00)	(156,161.00)
*Total: 73 - Subcontracts	156,161.00	156,161.00	0.00	75,770.00	80,391.00	0.00	0.00
**Total Direct Cost Expenditures	320,931.00	320,931.00	4,377.02	167,975.76	92,353.72	60,601.52	60,601.52
760300 F&A Expenditures	89,469.00	89,469.00	2,079.10	55,187.55	0.00	34,281.45	34,281.45
*Total: 76 - F&A and Internal Allocations	89,469.00	89,469.00	2,079.10	55,187.55	0.00	34,281.45	34,281.45
**Total Indirect Cost Expenditures	89,469.00	89,469.00	2,079.10	55,187.55	0.00	34,281.45	34,281.45
***Total Expenditures	410,400.00	410,400.00	6,456.12	223,163.31	92,353.72	94,882.97	94,882.97
Revenue							
530000 Federal Programs	0.00	0.00	6,456.12	223,163.31	0.00	(223,163.31)	(223,163.31)
*Total: 53 - Sponsored Programs	0.00	0.00	6,456.12	223,163.31	0.00	(223,163.31)	(223,163.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dobb, Jack E
 Type: Grant

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1042410 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,456.12	223,163.31	0.00	(223,163.31)	(223,163.31)

Grant: 147603 - CNH-Analyzing Agents & Aqua
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1114851	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,182.17	0.00	(36,182.17)	(36,182.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,320.35	0.00	(39,320.35)	(39,320.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,126.00	69,126.00	0.00	0.00	0.00	69,126.00	69,126.00
615F10 PAT	0.00	0.00	0.00	45,404.13	0.00	(45,404.13)	(45,404.13)
615NZ0 PAT Unallocated Budget (Bud Only)	85,787.00	85,787.00	0.00	0.00	0.00	85,787.00	85,787.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
61SNZ0 Student Labor Unallocated(Bud Only)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
*Total: 61 - Salaries and Wages	173,458.00	173,458.00	0.00	121,180.85	0.00	52,277.15	52,277.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,038.84	0.00	(3,038.84)	(3,038.84)
65YF10 Full Fringe Benefit Distr Expe	65,195.00	65,195.00	0.00	38,628.55	0.00	26,566.45	26,566.45
*Total: 65 - Fringe Benefits	65,195.00	65,195.00	0.00	41,667.39	0.00	23,527.61	23,527.61
710 Travel	17,958.00	17,958.00	0.00	0.00	0.00	17,958.00	17,958.00
710000 In-State Travel	0.00	0.00	107.91	107.91	0.00	(107.91)	(107.91)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.69	0.00	(1,533.69)	(1,533.69)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	17,958.00	17,958.00	107.91	1,641.60	0.00	16,316.40	16,316.40
7112 Research Supplies	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,404.00	0.00	(1,404.00)	(1,404.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	22,727.00	22,727.00	0.00	1,404.00	20.00	21,303.00	21,303.00
*Total: 71 - Support (Travel & Non-Travel)	40,685.00	40,685.00	107.91	3,045.60	20.00	37,619.40	37,619.40
730001 Subcontracts 01	1,065,074.00	1,065,074.00	0.00	0.00	0.00	1,065,074.00	1,065,074.00
730002 Subcontracts 02	0.00	0.00	0.00	23,198.90	0.00	(23,198.90)	(23,198.90)
730003 Subcontracts 03	0.00	0.00	0.00	408,511.46	87,736.54	(496,248.00)	(496,248.00)
730004 Subcontracts 04	0.00	0.00	27,687.95	31,598.62	404,756.38	(436,355.00)	(436,355.00)
*Total: 73 - Subcontracts	1,065,074.00	1,065,074.00	27,687.95	463,308.98	492,492.92	109,272.10	109,272.10
**Total Direct Cost Expenditures	1,344,412.00	1,344,412.00	27,795.86	629,202.82	492,512.92	222,696.26	222,696.26
760300 F&A Expenditures	154,961.00	154,961.00	10,068.69	112,433.35	0.00	42,527.65	42,527.65
*Total: 76 - F&A and Internal Allocations	154,961.00	154,961.00	10,068.69	112,433.35	0.00	42,527.65	42,527.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147603 - CNH-Analyzing Agents & Aqua
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	BCS1114851	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/11 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	154,961.00	154,961.00	10,068.69	112,433.35	0.00	42,527.65	42,527.65
***Total Expenditures	1,499,373.00	1,499,373.00	37,864.55	741,636.17	492,512.92	265,223.91	265,223.91
Revenue							
530000 Federal Programs	0.00	0.00	37,864.55	741,636.17	0.00	(741,636.17)	(741,636.17)
*Total: 53 - Sponsored Programs	0.00	0.00	37,864.55	741,636.17	0.00	(741,636.17)	(741,636.17)
***Total Revenue	0.00	0.00	37,864.55	741,636.17	0.00	(741,636.17)	(741,636.17)

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE1150574	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/11 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,332.64	0.00	(25,332.64)	(25,332.64)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,517.00	0.00	(3,517.00)	(3,517.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,402.00	41,402.00	0.00	0.00	0.00	41,402.00	41,402.00
615F10 PAT	0.00	0.00	0.00	29,758.20	0.00	(29,758.20)	(29,758.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,387.00	14,387.00	0.00	0.00	0.00	14,387.00	14,387.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	55,789.00	55,789.00	0.00	58,607.84	0.00	(2,818.84)	(2,818.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.04	0.00	(2,189.04)	(2,189.04)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	20,062.71	0.00	15,054.83	0.00	5,104.17	5,007.88
*Total: 65 - Fringe Benefits	20,159.00	20,062.71	0.00	17,243.87	0.00	2,915.13	2,818.84
710 Travel	50,208.00	19,426.36	0.00	0.00	0.00	50,208.00	19,426.36
710100 Out-of-State Travel	0.00	0.00	0.00	16,757.67	0.00	(16,757.67)	(16,757.67)
710300 Conference Registration Fees	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	(669.11)	(669.11)
Subtotal: Travel	50,208.00	19,426.36	0.00	19,426.36	0.00	30,781.64	(0.00)
7112 Research Supplies	9,544.00	(34,352.08)	0.00	0.00	0.00	9,544.00	(34,352.08)
711200 Research Supplies	0.00	0.00	0.00	2,222.51	0.00	(2,222.51)	(2,222.51)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	195.03	0.00	(195.03)	(195.03)
717200 Other Professional Services-General	0.00	0.00	0.00	75,290.38	0.00	(75,290.38)	(75,290.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	112,120.00	112,120.00	0.00	0.00	0.00	112,120.00	112,120.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	121,664.00	77,767.92	0.00	77,767.92	0.00	43,896.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	171,872.00	97,194.28	0.00	97,194.28	0.00	74,677.72	(0.00)
**Total Direct Cost Expenditures	247,820.00	173,045.99	0.00	173,045.99	0.00	74,774.01	(0.00)
760300 F&A Expenditures	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
*Total: 76 - F&A and Internal Allocations	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
**Total Indirect Cost Expenditures	115,884.00	81,063.14	0.00	81,063.14	0.00	34,820.86	0.00
***Total Expenditures	363,704.00	254,109.13	0.00	254,109.13	0.00	109,594.87	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1150574 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 12/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)
***Total Revenue	0.00	0.00	0.00	254,109.13	0.00	(254,109.13)	(254,109.13)

Grant: 147606 - Collaborative Research
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1150574 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	8,529.92	0.00	(8,529.92)	(8,529.92)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	14,164.53	0.00	0.00	0.00	0.00	14,164.53
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages	15,200.00	29,364.53	0.00	8,529.92	0.00	6,670.08	20,834.61
65YF10 Full Fringe Benefit Distr Expe	1,211.00	7,972.00	0.00	3,949.36	0.00	(2,738.36)	4,022.64
*Total: 65 - Fringe Benefits	1,211.00	7,972.00	0.00	3,949.36	0.00	(2,738.36)	4,022.64
710 Travel	20,783.00	21,466.67	0.00	0.00	0.00	20,783.00	21,466.67
710100 Out-of-State Travel	0.00	0.00	0.00	3,233.01	0.00	(3,233.01)	(3,233.01)
710200 Foreign Travel	4,812.00	4,812.00	0.00	2,596.38	0.00	2,215.62	2,215.62
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	25,595.00	26,278.67	0.00	6,089.39	0.00	19,505.61	20,189.28
7112 Research Supplies	3,092.00	(43,506.14)	0.00	0.00	0.00	3,092.00	(43,506.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	912.07	0.00	(912.07)	(912.07)
717000 Consulting-General	0.00	0.00	0.00	(88.95)	0.00	88.95	88.95
717200 Other Professional Services-General	0.00	0.00	0.00	925.81	24,984.00	(25,909.81)	(25,909.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	111,969.00	0.00	44,852.00	0.00	(44,852.00)	67,117.00
Subtotal: Non-Travel Support	3,092.00	68,462.86	0.00	46,600.93	24,984.00	(68,492.93)	(3,122.07)
*Total: 71 - Support (Travel & Non-Travel)	28,687.00	94,741.53	0.00	52,690.32	24,984.00	(48,987.32)	17,067.21
**Total Direct Cost Expenditures	45,098.00	132,078.06	0.00	65,169.60	24,984.00	(45,055.60)	41,924.46
760300 F&A Expenditures	11,725.00	34,339.81	0.00	16,944.12	0.00	(5,219.12)	17,395.69
*Total: 76 - F&A and Internal Allocations	11,725.00	34,339.81	0.00	16,944.12	0.00	(5,219.12)	17,395.69
**Total Indirect Cost Expenditures	11,725.00	34,339.81	0.00	16,944.12	0.00	(5,219.12)	17,395.69
***Total Expenditures	56,823.00	166,417.87	0.00	82,113.72	24,984.00	(50,274.72)	59,320.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,113.72	0.00	(82,113.72)	(82,113.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,113.72	0.00	(82,113.72)	(82,113.72)
***Total Revenue	0.00	0.00	0.00	82,113.72	0.00	(82,113.72)	(82,113.72)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	UOON10	38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,606.17	154,290.32	511.54	(154,801.86)	(154,801.86)
615NZ0 PAT Unallocated Budget (Bud Only)	257,116.00	312,965.00	0.00	0.00	0.00	257,116.00	312,965.00
616F10 Extension Educator	0.00	0.00	0.00	17,934.93	0.00	(17,934.93)	(17,934.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	825.00	53,934.50	0.00	(53,934.50)	(53,934.50)
61SNWS College Work Study	0.00	0.00	0.00	2,208.39	0.00	(2,208.39)	(2,208.39)
61SNZ0 Student Labor Unallocated(Bud Only)	31,689.00	72,617.00	0.00	0.00	0.00	31,689.00	72,617.00
*Total: 61 - Salaries and Wages	288,805.00	385,582.00	3,431.17	234,551.84	511.54	53,741.62	150,518.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	112,438.00	140,757.00	915.39	78,419.76	196.94	33,821.30	62,140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.91	0.00	(492.91)	(492.91)
*Total: 65 - Fringe Benefits	112,438.00	140,757.00	915.39	78,917.24	196.94	33,323.82	61,642.82
710 Travel	3,558.00	4,767.00	0.00	0.00	0.00	3,558.00	4,767.00
710000 In-State Travel	0.00	0.00	0.00	496.26	0.00	(496.26)	(496.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	3,558.00	4,767.00	0.00	1,899.44	0.00	1,658.56	2,867.56
7112 Research Supplies	46,571.00	44,076.00	0.00	0.00	0.00	46,571.00	44,076.00
711200 Research Supplies	0.00	0.00	0.00	6,667.79	0.00	(6,667.79)	(6,667.79)
717200 Other Professional Services-General	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)
Subtotal: Non-Travel Support	46,571.00	44,076.00	0.00	9,061.54	0.00	37,509.46	35,014.46
*Total: 71 - Support (Travel & Non-Travel)	50,129.00	48,843.00	0.00	10,960.98	0.00	39,168.02	37,882.02
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	41,346.97	0.00	(1,346.97)	(1,346.97)
**Total Direct Cost Expenditures	491,372.00	615,182.00	4,346.56	365,777.03	708.48	124,886.49	248,696.49
760300 F&A Expenditures	172,425.00	219,720.00	1,660.40	123,932.25	0.00	48,492.75	95,787.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	172,425.00	219,720.00	1,660.40	123,932.25	0.00	48,492.75	95,787.75
**Total Indirect Cost Expenditures	172,425.00	219,720.00	1,660.40	123,932.25	0.00	48,492.75	95,787.75
***Total Expenditures	663,797.00	834,902.00	6,006.96	489,709.28	708.48	173,379.24	344,484.24
Revenue							
530000 Federal Programs	0.00	0.00	6,006.96	489,709.28	0.00	(489,709.28)	(489,709.28)
*Total: 53 - Sponsored Programs	0.00	0.00	6,006.96	489,709.28	0.00	(489,709.28)	(489,709.28)
***Total Revenue	0.00	0.00	6,006.96	489,709.28	0.00	(489,709.28)	(489,709.28)

Grant: 147607 - EPSCoR
 Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,726.52	0.00	(16,726.52)	(16,726.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	82,835.34	0.00	(82,835.34)	(82,835.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,329.00	81,329.00	0.00	0.00	0.00	81,329.00	81,329.00
611Q90	Post Doc	0.00	0.00	2,011.49	36,066.74	13,678.13	(49,744.87)	(49,744.87)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,986.63	0.00	(17,986.63)	(17,986.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0	Grad Unallocated Budget (Bud Only)	81,890.00	81,890.00	0.00	0.00	0.00	81,890.00	81,890.00
615F10	PAT	0.00	0.00	0.00	194,252.79	0.00	(194,252.79)	(194,252.79)
615NZ0	PAT Unallocated Budget (Bud Only)	369,500.00	369,500.00	0.00	0.00	0.00	369,500.00	369,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	532,719.00	532,719.00	2,011.49	384,794.05	13,678.13	134,246.82	134,246.82	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,847.93	0.00	(2,847.93)	(2,847.93)
65YF10	Full Fringe Benefit Distr Expe	199,377.00	199,377.00	561.21	138,212.04	3,816.20	57,348.76	57,348.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
*Total: 65 - Fringe Benefits	199,377.00	199,377.00	561.21	141,421.16	3,816.20	54,139.64	54,139.64	
710	Travel	17,245.00	17,245.00	0.00	0.00	0.00	17,245.00	17,245.00
710000	In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100	Out-of-State Travel	0.00	0.00	0.00	2,619.96	0.00	(2,619.96)	(2,619.96)
710200	Foreign Travel	0.00	0.00	0.00	2,206.54	0.00	(2,206.54)	(2,206.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
Subtotal: Travel	17,245.00	17,245.00	0.00	9,486.22	0.00	7,758.78	7,758.78	
7112	Research Supplies	27,800.00	23,942.00	0.00	0.00	0.00	27,800.00	23,942.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.54	10.00	(18.54)	(18.54)
714030	Postage-Express Mail	0.00	0.00	79.33	401.10	0.00	(401.10)	(401.10)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	10.43	(10.43)	(10.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.79	27.05	0.00	(27.05)	(27.05)

Grant: 147607 - EPSCoR
 Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	810.65	0.00	(810.65)	(810.65)
Subtotal: Non-Travel Support	27,800.00	23,942.00	83.12	2,747.34	20.43	25,032.23	21,174.23
*Total: 71 - Support (Travel & Non-Travel)	45,045.00	41,187.00	83.12	12,233.56	20.43	32,791.01	28,933.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	48,325.00	48,325.00	0.00	0.00	0.00	48,325.00	48,325.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
*Total: 72 - Student and/or Participant Support	48,325.00	48,325.00	0.00	16,173.75	0.00	32,151.25	32,151.25
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
**Total Direct Cost Expenditures	825,466.00	826,851.00	2,655.82	559,865.34	17,514.76	248,085.90	249,470.90
760300 F&A Expenditures	366,718.00	365,333.00	1,261.51	254,219.65	0.00	112,498.35	111,113.35
*Total: 76 - F&A and Internal Allocations	366,718.00	365,333.00	1,261.51	254,219.65	0.00	112,498.35	111,113.35
**Total Indirect Cost Expenditures	366,718.00	365,333.00	1,261.51	254,219.65	0.00	112,498.35	111,113.35
***Total Expenditures	1,192,184.00	1,192,184.00	3,917.33	814,084.99	17,514.76	360,584.25	360,584.25
Revenue							
530000 Federal Programs	0.00	0.00	3,917.33	814,084.99	0.00	(814,084.99)	(814,084.99)
*Total: 53 - Sponsored Programs	0.00	0.00	3,917.33	814,084.99	0.00	(814,084.99)	(814,084.99)
***Total Revenue	0.00	0.00	3,917.33	814,084.99	0.00	(814,084.99)	(814,084.99)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Martin, Mary E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,071.49	0.00	(37,071.49)	(37,071.49)
611F60 Faculty NTT Research	0.00	0.00	0.00	33,395.24	0.00	(33,395.24)	(33,395.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,421.00	93,173.00	0.00	0.00	0.00	96,421.00	93,173.00
611Q90 Post Doc	64,588.00	113,388.00	11,537.15	63,772.47	12,258.22	(11,442.69)	37,357.31
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	2,466.36	94,999.35	4,192.82	(99,192.17)	(99,192.17)
615NZ0 PAT Unallocated Budget (Bud Only)	206,508.00	293,596.00	0.00	0.00	0.00	206,508.00	293,596.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	156.00	4,309.75	0.00	(4,309.75)	(4,309.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	438.50	19,824.25	0.00	(19,824.25)	(19,824.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,609.00	32,909.00	0.00	0.00	0.00	20,609.00	32,909.00
*Total: 61 - Salaries and Wages	397,993.00	560,977.00	14,598.01	303,040.19	16,451.04	78,501.77	241,485.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,035.63	0.00	(4,035.63)	(4,035.63)
65YF10 Full Fringe Benefit Distr Expe	142,356.00	197,725.00	4,168.44	77,483.20	5,034.28	59,838.52	115,207.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.01	1,231.59	0.00	(1,231.59)	(1,231.59)
*Total: 65 - Fringe Benefits	142,356.00	197,725.00	4,180.45	82,750.42	5,034.28	54,571.30	109,940.30
710 Travel	10,292.00	14,778.00	0.00	0.00	0.00	10,292.00	14,778.00
710000 In-State Travel	0.00	0.00	0.00	4,498.32	0.00	(4,498.32)	(4,498.32)
710100 Out-of-State Travel	0.00	0.00	0.00	2,794.63	0.00	(2,794.63)	(2,794.63)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
Subtotal: Travel	10,292.00	14,778.00	0.00	7,976.87	0.00	2,315.13	6,801.13
7112 Research Supplies	24,300.00	36,300.00	0.00	0.00	0.00	24,300.00	36,300.00
711200 Research Supplies	0.00	0.00	27.54	23,646.01	0.00	(23,646.01)	(23,646.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	85.56	60.00	(145.56)	(145.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Martin, Mary E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	67.34	(67.34)	(67.34)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.95	121.63	0.00	(121.63)	(121.63)
718008 Telecom-Internet Services	0.00	0.00	21.31	292.82	0.00	(292.82)	(292.82)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.18	0.00	(61.18)	(61.18)
Subtotal: Non-Travel Support	24,300.00	36,300.00	91.80	31,303.25	127.34	(7,130.59)	4,869.41
*Total: 71 - Support (Travel & Non-Travel)	34,592.00	51,078.00	91.80	39,280.12	127.34	(4,815.46)	11,670.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
*Total: 72 - Student and/or Participant Support	0.00	8,560.00	0.00	25,789.25	0.00	(25,789.25)	(17,229.25)
740000 Cap Equipment	62,000.00	181,071.71	0.00	182,773.70	0.00	(120,773.70)	(1,701.99)
*Total: 74 - Capitalizable Plant and Equipment	62,000.00	181,071.71	0.00	182,773.70	0.00	(120,773.70)	(1,701.99)
780110 Electricity-PSNH	0.00	0.00	24.54	455.89	0.00	(455.89)	(455.89)
*Total: 78 - Utilities	0.00	0.00	24.54	455.89	0.00	(455.89)	(455.89)
**Total Direct Cost Expenditures	636,941.00	999,411.71	18,894.80	634,089.57	21,612.66	(18,761.23)	343,709.48
760300 F&A Expenditures	270,938.00	382,752.00	8,974.99	201,288.50	0.00	69,649.50	181,463.50
*Total: 76 - F&A and Internal Allocations	270,938.00	382,752.00	8,974.99	201,288.50	0.00	69,649.50	181,463.50
**Total Indirect Cost Expenditures	270,938.00	382,752.00	8,974.99	201,288.50	0.00	69,649.50	181,463.50
***Total Expenditures	907,879.00	1,382,163.71	27,869.79	835,378.07	21,612.66	50,888.27	525,172.98
Revenue							
530000 Federal Programs	0.00	0.00	27,869.79	835,378.07	0.00	(835,378.07)	(835,378.07)
*Total: 53 - Sponsored Programs	0.00	0.00	27,869.79	835,378.07	0.00	(835,378.07)	(835,378.07)
***Total Revenue	0.00	0.00	27,869.79	835,378.07	0.00	(835,378.07)	(835,378.07)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dobb-Terrestrial

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJD - Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,179.41	0.00	(30,179.41)	(30,179.41)
611F60	Faculty NTT Research	0.00	0.00	3,160.30	80,377.85	8,637.34	(89,015.19)	(89,015.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,353.00	160,246.00	0.00	0.00	0.00	116,353.00	160,246.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,646.65	0.00	(28,646.65)	(28,646.65)
613N30	Graduate Research Assistant	0.00	0.00	1,993.60	70,213.18	13,556.48	(83,769.66)	(83,769.66)
613NZ0	Grad Unallocated Budget (Bud Only)	131,920.00	184,981.00	0.00	0.00	0.00	131,920.00	184,981.00
615F10	PAT	0.00	0.00	13,155.58	56,783.80	19,562.14	(76,345.94)	(76,345.94)
615NZ0	PAT Unallocated Budget (Bud Only)	99,620.00	136,862.00	0.00	0.00	0.00	99,620.00	136,862.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH	Student Labor	0.00	0.00	102.50	16,451.50	0.00	(16,451.50)	(16,451.50)
61SNWS	College Work Study	0.00	0.00	0.00	850.30	0.00	(850.30)	(850.30)
61SNZ0	Student Labor Unallocated(Bud Only)	31,227.00	41,836.00	0.00	0.00	0.00	31,227.00	41,836.00
*Total: 61 - Salaries and Wages		379,120.00	523,925.00	18,411.98	321,069.82	41,755.96	16,294.22	161,099.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,898.40	0.00	(4,898.40)	(4,898.40)
65YF10	Full Fringe Benefit Distr Expe	91,902.00	129,199.00	6,281.61	61,309.73	10,856.81	19,735.46	57,032.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
*Total: 65 - Fringe Benefits		91,902.00	129,199.00	6,281.61	69,415.15	10,856.81	11,630.04	48,927.04
710	Travel	15,500.00	19,500.00	0.00	0.00	0.00	15,500.00	19,500.00
710000	In-State Travel	0.00	0.00	0.00	2,023.46	0.00	(2,023.46)	(2,023.46)
710100	Out-of-State Travel	0.00	0.00	1,089.66	13,901.02	0.00	(13,901.02)	(13,901.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,639.00	0.00	(2,639.00)	(2,639.00)
Subtotal: Travel		15,500.00	19,500.00	1,089.66	18,563.48	0.00	(3,063.48)	936.52
7112	Research Supplies	74,616.00	69,009.00	0.00	0.00	0.00	74,616.00	69,009.00
711200	Research Supplies	0.00	0.00	0.00	35,168.21	0.00	(35,168.21)	(35,168.21)
714000	Postage-General	0.00	0.00	0.00	294.28	0.00	(294.28)	(294.28)
714030	Postage-Express Mail	0.00	0.00	0.00	681.71	0.00	(681.71)	(681.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,768.00	0.00	(1,768.00)	(1,768.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.95	183.77	0.00	(183.77)	(183.77)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	21.31	406.50	0.00	(406.50)	(406.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	825.65	0.00	(825.65)	(825.65)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
Subtotal: Non-Travel Support	74,616.00	69,009.00	64.26	42,491.80	0.00	32,124.20	26,517.20
*Total: 71 - Support (Travel & Non-Travel)	90,116.00	88,509.00	1,153.92	61,055.28	0.00	29,060.72	27,453.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	7,107.50	0.00	(7,107.50)	(7,107.50)
721100 Assistantships	75,779.00	107,795.00	0.00	0.00	0.00	75,779.00	107,795.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,938.00	37,092.25	0.00	(37,092.25)	(37,092.25)
*Total: 72 - Student and/or Participant Support	75,779.00	107,795.00	10,218.00	44,199.75	0.00	31,579.25	63,595.25
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
*Total: 74 - Capitalizable Plant and Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
780110 Electricity-PSNH	0.00	0.00	24.54	743.54	0.00	(743.54)	(743.54)
*Total: 78 - Utilities	0.00	0.00	24.54	743.54	0.00	(743.54)	(743.54)
**Total Direct Cost Expenditures	741,124.00	977,964.00	36,090.05	625,011.54	52,612.77	63,499.69	300,339.69
760300 F&A Expenditures	263,840.00	349,741.00	12,289.22	213,167.92	0.00	50,672.08	136,573.08
*Total: 76 - F&A and Internal Allocations	263,840.00	349,741.00	12,289.22	213,167.92	0.00	50,672.08	136,573.08
**Total Indirect Cost Expenditures	263,840.00	349,741.00	12,289.22	213,167.92	0.00	50,672.08	136,573.08
***Total Expenditures	1,004,964.00	1,327,705.00	48,379.27	838,179.46	52,612.77	114,171.77	436,912.77
Revenue							
530000 Federal Programs	0.00	0.00	48,379.27	838,179.46	0.00	(838,179.46)	(838,179.46)
*Total: 53 - Sponsored Programs	0.00	0.00	48,379.27	838,179.46	0.00	(838,179.46)	(838,179.46)
***Total Revenue	0.00	0.00	48,379.27	838,179.46	0.00	(838,179.46)	(838,179.46)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,905.05	0.00	(14,905.05)	(14,905.05)
615F10 PAT	0.00	0.00	0.00	44,934.40	0.00	(44,934.40)	(44,934.40)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,075.00	0.00	(7,075.00)	(7,075.00)
61SNSH Student Labor	0.00	0.00	400.00	8,475.75	0.00	(8,475.75)	(8,475.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
*Total: 61 - Salaries and Wages	92,452.00	140,768.00	400.00	76,071.82	0.00	16,380.18	64,696.18
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	27,078.11	0.00	14,613.89	36,983.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	608.90	0.00	(608.90)	(608.90)
*Total: 65 - Fringe Benefits	41,692.00	64,062.00	0.00	27,687.01	0.00	14,004.99	36,374.99
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,500.00	11,250.00	0.00	494.02	0.00	7,005.98	10,755.98
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,812.50	0.00	(1,812.50)	(1,812.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.29	0.00	(104.29)	(104.29)
Subtotal: Non-Travel Support	8,000.00	12,000.00	0.00	2,066.78	0.00	5,933.22	9,933.22
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	23,250.00	0.00	2,560.80	0.00	12,939.20	20,689.20
**Total Direct Cost Expenditures	149,644.00	228,080.00	400.00	106,319.63	0.00	43,324.37	121,760.37
760300 F&A Expenditures	57,163.00	87,126.00	152.80	40,614.10	0.00	16,548.90	46,511.90
*Total: 76 - F&A and Internal Allocations	57,163.00	87,126.00	152.80	40,614.10	0.00	16,548.90	46,511.90
**Total Indirect Cost Expenditures	57,163.00	87,126.00	152.80	40,614.10	0.00	16,548.90	46,511.90
***Total Expenditures	206,807.00	315,206.00	552.80	146,933.73	0.00	59,873.27	168,272.27
Revenue							
530000 Federal Programs	0.00	0.00	552.80	146,933.73	0.00	(146,933.73)	(146,933.73)
*Total: 53 - Sponsored Programs	0.00	0.00	552.80	146,933.73	0.00	(146,933.73)	(146,933.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/2011	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON10 38.20
Expend End Date:		IDC Dist From Code:	UNHDST 38.2
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	552.80	146,933.73	0.00	(146,933.73)	(146,933.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147639 - Ollinger Flights

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	0.00	(94,501.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05	94,501.05
Subtotal: Non-Travel Support	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
**Total Direct Cost Expenditures	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05	0.00
760300 F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
*Total: 76 - F&A and Internal Allocations	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
**Total Indirect Cost Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66	0.00
***Total Expenditures	376,198.00	296,111.29	0.00	296,111.29	0.00	80,086.71	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)
***Total Revenue	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)	(296,111.29)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,125.12	0.00	(55,125.12)	(55,125.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,934.00	111,904.00	0.00	0.00	0.00	111,934.00	111,904.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,558.68	0.00	(11,558.68)	(11,558.68)
613N30	Graduate Research Assistant	0.00	0.00	1,700.54	10,175.71	6,206.97	(16,382.68)	(16,382.68)
613NZ0	Grad Unallocated Budget (Bud Only)	54,466.00	54,466.00	0.00	0.00	0.00	54,466.00	54,466.00
*Total: 61 - Salaries and Wages		166,400.00	166,370.00	1,700.54	76,859.51	6,206.97	83,333.52	83,303.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	898.29	0.00	(898.29)	(898.29)
65YF10	Full Fringe Benefit Distr Expe	49,082.00	49,082.00	0.00	25,522.96	0.00	23,559.04	23,559.04
*Total: 65 - Fringe Benefits		49,082.00	49,082.00	0.00	26,421.25	0.00	22,660.75	22,660.75
710100	Out-of-State Travel	0.00	0.00	385.91	385.91	0.00	(385.91)	(385.91)
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		0.00	0.00	385.91	450.91	0.00	(450.91)	(450.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	385.91	2,875.63	0.00	(2,875.63)	(2,875.63)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,967.00	9,058.00	0.00	(9,058.00)	(9,058.00)
*Total: 72 - Student and/or Participant Support		20,288.00	20,288.00	6,107.00	10,198.00	0.00	10,090.00	10,090.00
**Total Direct Cost Expenditures		235,770.00	235,740.00	8,193.45	116,354.39	6,206.97	113,208.64	113,178.64
760300	F&A Expenditures	102,339.00	102,339.00	991.07	50,424.20	0.00	51,914.80	51,914.80
*Total: 76 - F&A and Internal Allocations		102,339.00	102,339.00	991.07	50,424.20	0.00	51,914.80	51,914.80
**Total Indirect Cost Expenditures		102,339.00	102,339.00	991.07	50,424.20	0.00	51,914.80	51,914.80
***Total Expenditures		338,109.00	338,079.00	9,184.52	166,778.59	6,206.97	165,123.44	165,093.44
Revenue								
530000	Federal Programs	0.00	0.00	9,184.52	166,778.59	0.00	(166,778.59)	(166,778.59)
*Total: 53 - Sponsored Programs		0.00	0.00	9,184.52	166,778.59	0.00	(166,778.59)	(166,778.59)
***Total Revenue		0.00	0.00	9,184.52	166,778.59	0.00	(166,778.59)	(166,778.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C814 - Wake-Climate Collab - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,543.00	45,543.00	0.00	0.00	0.00	45,543.00	45,543.00
*Total: 61 - Salaries and Wages	45,543.00	45,543.00	0.00	0.00	0.00	45,543.00	45,543.00
65YF10 Full Fringe Benefit Distr Expe	20,677.00	20,677.00	0.00	0.00	0.00	20,677.00	20,677.00
*Total: 65 - Fringe Benefits	20,677.00	20,677.00	0.00	0.00	0.00	20,677.00	20,677.00
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
**Total Direct Cost Expenditures	73,970.00	73,970.00	0.00	0.00	0.00	73,970.00	73,970.00
760300 F&A Expenditures	28,256.00	28,256.00	0.00	0.00	0.00	28,256.00	28,256.00
*Total: 76 - F&A and Internal Allocations	28,256.00	28,256.00	0.00	0.00	0.00	28,256.00	28,256.00
**Total Indirect Cost Expenditures	28,256.00	28,256.00	0.00	0.00	0.00	28,256.00	28,256.00
***Total Expenditures	102,226.00	102,226.00	0.00	0.00	0.00	102,226.00	102,226.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,630.79	0.00	(24,630.79)	(24,630.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
*Total: 61 - Salaries and Wages		33,469.00	33,469.00	0.00	24,630.79	0.00	8,838.21	8,838.21
65YF10	Full Fringe Benefit Distr Expe	14,928.00	14,928.00	0.00	11,222.25	0.00	3,705.75	3,705.75
*Total: 65 - Fringe Benefits		14,928.00	14,928.00	0.00	11,222.25	0.00	3,705.75	3,705.75
**Total Direct Cost Expenditures		48,397.00	48,397.00	0.00	35,853.04	0.00	12,543.96	12,543.96
760300	F&A Expenditures	22,811.00	22,811.00	0.00	16,852.63	0.00	5,958.37	5,958.37
*Total: 76 - F&A and Internal Allocations		22,811.00	22,811.00	0.00	16,852.63	0.00	5,958.37	5,958.37
**Total Indirect Cost Expenditures		22,811.00	22,811.00	0.00	16,852.63	0.00	5,958.37	5,958.37
***Total Expenditures		71,208.00	71,208.00	0.00	52,705.67	0.00	18,502.33	18,502.33
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	52,705.68	0.00	(52,705.68)	(52,705.68)
*Total: 5Z - Transfers In		0.00	0.00	0.00	52,705.68	0.00	(52,705.68)	(52,705.68)
***Total Revenue		0.00	0.00	0.00	52,705.68	0.00	(52,705.68)	(52,705.68)

Grant: 147607 - EPSCoR
 Fund: 15C817 - Ollinger-Terrestrial - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,194.63	0.00	(25,194.63)	(25,194.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
*Total: 61 - Salaries and Wages		25,213.00	25,213.00	0.00	25,194.63	0.00	18.37	18.37
65YF10	Full Fringe Benefit Distr Expe	11,370.00	11,370.00	0.00	11,388.00	0.00	(18.00)	(18.00)
*Total: 65 - Fringe Benefits		11,370.00	11,370.00	0.00	11,388.00	0.00	(18.00)	(18.00)
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200	Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
Subtotal: Non-Travel Support		44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
*Total: 71 - Support (Travel & Non-Travel)		44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
**Total Direct Cost Expenditures		81,083.00	81,083.00	0.00	81,123.07	0.00	(40.07)	(40.07)
760300	F&A Expenditures	38,241.00	38,241.00	0.00	38,260.23	0.00	(19.23)	(19.23)
*Total: 76 - F&A and Internal Allocations		38,241.00	38,241.00	0.00	38,260.23	0.00	(19.23)	(19.23)
**Total Indirect Cost Expenditures		38,241.00	38,241.00	0.00	38,260.23	0.00	(19.23)	(19.23)
***Total Expenditures		119,324.00	119,324.00	0.00	119,383.30	0.00	(59.30)	(59.30)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	119,383.30	0.00	(119,383.30)	(119,383.30)
*Total: 5Z - Transfers In		0.00	0.00	0.00	119,383.30	0.00	(119,383.30)	(119,383.30)
***Total Revenue		0.00	0.00	0.00	119,383.30	0.00	(119,383.30)	(119,383.30)

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,499.26	0.00	(24,499.26)	(24,499.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,735.00	49,735.00	0.00	0.00	0.00	49,735.00	49,735.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,384.68	0.00	(12,384.68)	(12,384.68)
613N30	Graduate Research Assistant	0.00	0.00	2,282.08	10,907.13	0.00	(10,907.13)	(10,907.13)
613NZ0	Grad Unallocated Budget (Bud Only)	46,042.00	46,042.00	0.00	0.00	0.00	46,042.00	46,042.00
*Total: 61 - Salaries and Wages		95,777.00	95,777.00	2,282.08	47,791.07	0.00	47,985.93	47,985.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
65YF10	Full Fringe Benefit Distr Expe	22,766.00	22,766.00	0.00	11,343.14	0.00	11,422.86	11,422.86
*Total: 65 - Fringe Benefits		22,766.00	22,766.00	0.00	12,305.60	0.00	10,460.40	10,460.40
7112	Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 71 - Support (Travel & Non-Travel)		100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	19,060.00	19,060.00	0.00	0.00	0.00	19,060.00	19,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
*Total: 72 - Student and/or Participant Support		19,060.00	19,060.00	0.00	2,981.00	0.00	16,079.00	16,079.00
**Total Direct Cost Expenditures		237,603.00	237,603.00	2,282.08	63,077.67	0.00	174,525.33	174,525.33
760300	F&A Expenditures	103,808.00	103,808.00	1,083.98	28,545.94	0.00	75,262.06	75,262.06
*Total: 76 - F&A and Internal Allocations		103,808.00	103,808.00	1,083.98	28,545.94	0.00	75,262.06	75,262.06
**Total Indirect Cost Expenditures		103,808.00	103,808.00	1,083.98	28,545.94	0.00	75,262.06	75,262.06
***Total Expenditures		341,411.00	341,411.00	3,366.06	91,623.61	0.00	249,787.39	249,787.39
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,456.03	0.00	(41,456.03)	(41,456.03)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	452.55	3,529.89	0.00	(3,529.89)	(3,529.89)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	24,499.26	0.00	(24,499.26)	(24,499.26)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,343.15	0.00	(11,343.15)	(11,343.15)
*Total: 5Z - Transfers In		0.00	0.00	452.55	80,828.33	0.00	(80,828.33)	(80,828.33)
***Total Revenue		0.00	0.00	452.55	80,828.33	0.00	(80,828.33)	(80,828.33)

Grant: 147631 - CI-TEAM Demo-CIDER
 Fund: 147631 - CI-TEAM Demo-CIDER

Status: Closing - BSC/Dept Review
 FMGR: Schloss, Annette L

Type: Grant

PI Name:	Schloss, Annette L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1135545	CFDA #:	47.080	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	7,232.34	0.00	(7,232.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,642.00	30,601.00	0.00	0.00	0.00	34,642.00
615F10	PAT	0.00	0.00	0.00	42,096.63	0.00	(42,096.63)
615NZ0	PAT Unallocated Budget (Bud Only)	5,205.00	6,191.00	0.00	0.00	0.00	5,205.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,634.00	0.00	(4,634.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,371.50	0.00	(16,371.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,444.50	0.00	(8,444.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00
*Total: 61 - Salaries and Wages		82,847.00	79,792.00	0.00	79,791.47	0.00	3,055.53
65YF10	Full Fringe Benefit Distr Expe	20,770.00	24,163.00	0.00	22,402.34	0.00	(1,632.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,756.15	0.00	(1,756.15)
*Total: 65 - Fringe Benefits		20,770.00	24,163.00	0.00	24,158.49	0.00	(3,388.49)
710	Travel	2,800.00	2,427.00	0.00	0.00	0.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	197.29	0.00	(197.29)
710100	Out-of-State Travel	0.00	0.00	0.00	1,091.78	0.00	(1,091.78)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)
Subtotal: Travel		2,800.00	2,427.00	0.00	1,384.07	0.00	1,415.93
7112	Research Supplies	29,200.00	29,959.00	0.00	0.00	0.00	29,200.00
711200	Research Supplies	0.00	0.00	0.00	3,004.79	0.00	(3,004.79)
713000	Printing & Copying-General	0.00	0.00	0.00	83.78	0.00	(83.78)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	336.00	0.00	(336.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,715.00	0.00	(26,715.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.05	0.00	(101.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	37.29	0.00	(37.29)
Subtotal: Non-Travel Support		29,200.00	29,959.00	0.00	30,277.91	0.00	(1,077.91)
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	32,386.00	0.00	31,661.98	0.00	338.02
722200	Participant Support	8,000.00	7,000.00	0.00	592.09	0.00	7,407.91
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)

Grant: 147631 - CI-TEAM Demo-CIDER
 Fund: 147631 - CI-TEAM Demo-CIDER

Status: Closing - BSC/Dept Review
 FMGR: Schloss, Annette L

Type: Grant

PI Name:	Schloss, Annette L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1135545	CFDA #:	47.080	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	8,000.00	7,000.00	0.00	6,992.09	0.00	1,007.91	7.91
730001 Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730002 Subcontracts 02	0.00	0.00	3,997.22	29,974.47	15,025.53	(45,000.00)	(45,000.00)
*Total: 73 - Subcontracts	45,000.00	45,000.00	3,997.22	29,974.47	15,025.53	0.00	0.00
**Total Direct Cost Expenditures	188,617.00	188,341.00	3,997.22	172,578.50	15,025.53	1,012.97	736.97
760300 F&A Expenditures	61,356.00	61,632.00	0.00	61,353.81	0.00	2.19	278.19
*Total: 76 - F&A and Internal Allocations	61,356.00	61,632.00	0.00	61,353.81	0.00	2.19	278.19
**Total Indirect Cost Expenditures	61,356.00	61,632.00	0.00	61,353.81	0.00	2.19	278.19
***Total Expenditures	249,973.00	249,973.00	3,997.22	233,932.31	15,025.53	1,015.16	1,015.16
Revenue							
530000 Federal Programs	0.00	0.00	3,997.22	233,932.31	0.00	(233,932.31)	(233,932.31)
*Total: 53 - Sponsored Programs	0.00	0.00	3,997.22	233,932.31	0.00	(233,932.31)	(233,932.31)
***Total Revenue	0.00	0.00	3,997.22	233,932.31	0.00	(233,932.31)	(233,932.31)

Grant: 147634 - CME-CME Interaction
 Fund: 147634 - CME-CME Interaction

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1239699	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/12 - 11/30/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,769.18	0.00	(5,769.18)	(5,769.18)
611F60 Faculty NTT Research	0.00	0.00	1,981.02	28,467.95	198.10	(28,666.05)	(28,666.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,493.00	43,193.00	0.00	0.00	0.00	58,493.00	43,193.00
615F10 PAT	0.00	15,300.00	0.00	43,869.60	0.00	(43,869.60)	(28,569.60)
615NZ0 PAT Unallocated Budget (Bud Only)	28,592.00	28,592.00	0.00	0.00	0.00	28,592.00	28,592.00
*Total: 61 - Salaries and Wages	87,085.00	87,085.00	1,981.02	78,106.73	198.10	8,780.17	8,780.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	503.84	0.00	(503.84)	(503.84)
65YF10 Full Fringe Benefit Distr Expe	39,143.00	39,143.00	762.70	32,748.53	76.27	6,318.20	6,318.20
*Total: 65 - Fringe Benefits	39,143.00	39,143.00	762.70	33,252.37	76.27	5,814.36	5,814.36
710 Travel	19,441.00	19,441.00	0.00	0.00	0.00	19,441.00	19,441.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,483.59	0.00	(6,483.59)	(6,483.59)
710200 Foreign Travel	8,120.00	8,120.00	1,800.50	8,507.53	0.00	(387.53)	(387.53)
710300 Conference Registration Fees	0.00	0.00	575.52	1,659.72	0.00	(1,659.72)	(1,659.72)
Subtotal: Travel	27,561.00	27,561.00	2,376.02	16,650.84	0.00	10,910.16	10,910.16
7112 Research Supplies	15,102.00	15,102.00	0.00	0.00	0.00	15,102.00	15,102.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	15.00	(15.00)	(15.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.57	0.00	(90.57)	(90.57)
Subtotal: Non-Travel Support	15,102.00	15,102.00	0.00	2,996.10	15.00	12,090.90	12,090.90
*Total: 71 - Support (Travel & Non-Travel)	42,663.00	42,663.00	2,376.02	19,646.94	15.00	23,001.06	23,001.06
**Total Direct Cost Expenditures	168,891.00	168,891.00	5,119.74	131,006.04	289.37	37,595.59	37,595.59
760300 F&A Expenditures	79,525.00	79,525.00	2,431.87	61,659.89	0.00	17,865.11	17,865.11
*Total: 76 - F&A and Internal Allocations	79,525.00	79,525.00	2,431.87	61,659.89	0.00	17,865.11	17,865.11
**Total Indirect Cost Expenditures	79,525.00	79,525.00	2,431.87	61,659.89	0.00	17,865.11	17,865.11
***Total Expenditures	248,416.00	248,416.00	7,551.61	192,665.93	289.37	55,460.70	55,460.70
Revenue							
530000 Federal Programs	0.00	0.00	7,551.61	192,665.93	0.00	(192,665.93)	(192,665.93)
*Total: 53 - Sponsored Programs	0.00	0.00	7,551.61	192,665.93	0.00	(192,665.93)	(192,665.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147634 - CME-CME Interaction
 Fund: 147634 - CME-CME Interaction

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1239699 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/12 - 11/30/14

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,551.61	192,665.93	0.00	(192,665.93)	(192,665.93)

Grant: 147635 - NSF SHINE
 Fund: 147635 - NSF SHINE

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1239704	CFDA #:	47.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/31/12 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,000.00	0.00	10,027.00	0.00	(10,027.00)	973.00
611F60	Faculty NTT Research	0.00	0.00	1,981.02	23,322.99	198.10	(23,521.09)	(23,521.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,316.00	18,316.00	0.00	0.00	0.00	18,316.00	18,316.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,475.42	0.00	(8,475.42)	(8,475.42)
613N30	Graduate Research Assistant	0.00	0.00	850.30	9,113.05	7,227.55	(16,340.60)	(16,340.60)
613NZ0	Grad Unallocated Budget (Bud Only)	69,581.00	69,581.00	0.00	0.00	0.00	69,581.00	69,581.00
615F10	PAT	0.00	22,000.00	0.00	30,726.28	0.00	(30,726.28)	(8,726.28)
615NZ0	PAT Unallocated Budget (Bud Only)	8,760.00	(22,840.00)	0.00	0.00	0.00	8,760.00	(22,840.00)
*Total: 61 - Salaries and Wages		96,657.00	98,057.00	2,831.32	81,664.74	7,425.65	7,566.61	8,966.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,502.36	0.00	(1,502.36)	(1,502.36)
65YF10	Full Fringe Benefit Distr Expe	13,660.00	27,245.00	762.70	24,473.18	76.27	(10,889.45)	2,695.55
*Total: 65 - Fringe Benefits		13,660.00	27,245.00	762.70	25,975.54	76.27	(12,391.81)	1,193.19
710	Travel	10,569.00	10,569.00	0.00	0.00	0.00	10,569.00	10,569.00
710100	Out-of-State Travel	0.00	500.00	0.00	5,375.93	0.00	(5,375.93)	(4,875.93)
710200	Foreign Travel	7,662.00	7,662.00	0.00	10,335.46	0.00	(2,673.46)	(2,673.46)
710300	Conference Registration Fees	0.00	0.00	0.00	2,331.67	0.00	(2,331.67)	(2,331.67)
Subtotal: Travel		18,231.00	18,731.00	0.00	18,043.06	0.00	187.94	687.94
7112	Research Supplies	8,723.00	8,723.00	0.00	0.00	0.00	8,723.00	8,723.00
711200	Research Supplies	0.00	(500.00)	0.00	2,439.00	0.00	(2,439.00)	(2,939.00)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		8,723.00	8,223.00	0.00	3,653.61	0.00	5,069.39	4,569.39
*Total: 71 - Support (Travel & Non-Travel)		26,954.00	26,954.00	0.00	21,696.67	0.00	5,257.33	5,257.33
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	50,256.00	50,256.00	0.00	0.00	0.00	50,256.00	50,256.00
721155	Asstship-Tuition Waiver	0.00	(18,585.00)	0.00	2,763.00	0.00	(2,763.00)	(21,348.00)
*Total: 72 - Student and/or Participant Support		50,256.00	31,671.00	0.00	4,473.00	0.00	45,783.00	27,198.00
**Total Direct Cost Expenditures		187,527.00	183,927.00	3,594.02	133,809.95	7,501.92	46,215.13	42,615.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147635 - NSF SHINE
 Fund: 147635 - NSF SHINE

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1239704	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/31/12 - 2/28/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	64,618.00	68,218.00	1,707.16	61,065.91	0.00	3,552.09	7,152.09
*Total: 76 - F&A and Internal Allocations	64,618.00	68,218.00	1,707.16	61,065.91	0.00	3,552.09	7,152.09
**Total Indirect Cost Expenditures	64,618.00	68,218.00	1,707.16	61,065.91	0.00	3,552.09	7,152.09
***Total Expenditures	252,145.00	252,145.00	5,301.18	194,875.86	7,501.92	49,767.22	49,767.22
Revenue							
530000 Federal Programs	0.00	0.00	5,301.18	194,875.86	0.00	(194,875.86)	(194,875.86)
*Total: 53 - Sponsored Programs	0.00	0.00	5,301.18	194,875.86	0.00	(194,875.86)	(194,875.86)
***Total Revenue	0.00	0.00	5,301.18	194,875.86	0.00	(194,875.86)	(194,875.86)

Grant: 147641 - Asymmetric Mag Reconnection
 Fund: 147641 - Asymmetric Mag Reconnection

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Chen, Li-Jen

PI Name:	Chen, Li-Jen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1202537	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 8/1/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,270.68	0.00	(19,270.68)	(19,270.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	44,097.17	0.00	(44,097.17)	(44,097.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,310.00	105,310.00	0.00	0.00	0.00	105,310.00	105,310.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(410.72)	9,924.61	0.00	(9,924.61)	(9,924.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,675.23	0.00	(16,675.23)	(16,675.23)
613NZ0	Grad Unallocated Budget (Bud Only)	118,131.00	78,131.00	0.00	0.00	0.00	118,131.00	78,131.00
615F10	PAT	0.00	29,000.00	0.00	32,755.37	0.00	(32,755.37)	(3,755.37)
61SNSH	Student Labor	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,046.00	17,046.00	0.00	0.00	0.00	17,046.00	17,046.00
*Total: 61 - Salaries and Wages		240,487.00	221,487.00	(410.72)	122,723.06	0.00	117,763.94	98,763.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	(31.63)	2,282.20	0.00	(2,282.20)	(2,282.20)
65YF10	Full Fringe Benefit Distr Expe	34,197.00	53,197.00	0.00	35,290.53	0.00	(1,093.53)	17,906.47
*Total: 65 - Fringe Benefits		34,197.00	53,197.00	(31.63)	37,572.73	0.00	(3,375.73)	15,624.27
710	Travel	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,706.96	0.00	(5,706.96)	(5,706.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	749.07	0.00	(749.07)	(749.07)
Subtotal: Travel		22,254.00	22,254.00	0.00	7,616.03	0.00	14,637.97	14,637.97
7112	Research Supplies	8,717.00	8,717.00	0.00	0.00	0.00	8,717.00	8,717.00
713000	Printing & Copying-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
Subtotal: Non-Travel Support		8,717.00	8,717.00	0.00	181.50	0.00	8,535.50	8,535.50
*Total: 71 - Support (Travel & Non-Travel)		30,971.00	30,971.00	0.00	7,797.53	0.00	23,173.47	23,173.47
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	75,385.00	75,385.00	0.00	0.00	0.00	75,385.00	75,385.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,136.50	0.00	(7,136.50)	(7,136.50)
*Total: 72 - Student and/or Participant Support		75,385.00	75,385.00	0.00	9,416.50	0.00	65,968.50	65,968.50
**Total Direct Cost Expenditures		381,040.00	381,040.00	(442.35)	177,509.82	0.00	203,530.18	203,530.18
760300	F&A Expenditures	144,695.00	144,695.00	(210.11)	79,719.01	0.00	64,975.99	64,975.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147641 - Asymmetric Mag Reconnection
 Fund: 147641 - Asymmetric Mag Reconnection

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chen, Li-Jen

PI Name: Chen, Li-Jen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1202537 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/12 - 8/1/14

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	144,695.00	144,695.00	(210.11)	79,719.01	0.00	64,975.99	64,975.99
**Total Indirect Cost Expenditures	144,695.00	144,695.00	(210.11)	79,719.01	0.00	64,975.99	64,975.99
***Total Expenditures	525,735.00	525,735.00	(652.46)	257,228.83	0.00	268,506.17	268,506.17
Revenue							
530000 Federal Programs	0.00	0.00	(652.46)	257,228.83	0.00	(257,228.83)	(257,228.83)
*Total: 53 - Sponsored Programs	0.00	0.00	(652.46)	257,228.83	0.00	(257,228.83)	(257,228.83)
***Total Revenue	0.00	0.00	(652.46)	257,228.83	0.00	(257,228.83)	(257,228.83)

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1203863	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/12 - 5/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,038.44	0.00	(14,038.44)	(14,038.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,736.23	0.00	(5,736.23)	(5,736.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,968.00	28,968.00	0.00	0.00	0.00	28,968.00	28,968.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,169.24	0.00	(5,169.24)	(5,169.24)
615F10 PAT	0.00	0.00	0.00	5,694.58	0.00	(5,694.58)	(5,694.58)
615NZ0 PAT Unallocated Budget (Bud Only)	30,767.00	30,767.00	0.00	0.00	0.00	30,767.00	30,767.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
61CPEX Part Time Salary	0.00	0.00	0.00	4,450.01	0.00	(4,450.01)	(4,450.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,760.55	0.00	(1,760.55)	(1,760.55)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	82,735.00	82,735.00	0.00	36,870.37	0.00	45,864.63	45,864.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.93	0.00	(1,589.93)	(1,589.93)
65YF10 Full Fringe Benefit Distr Expe	28,739.00	28,739.00	0.00	5,217.88	0.00	23,521.12	23,521.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.79	0.00	(547.79)	(547.79)
*Total: 65 - Fringe Benefits	28,739.00	28,739.00	0.00	7,355.60	0.00	21,383.40	21,383.40
710 Travel	15,000.00	13,022.00	0.00	0.00	0.00	15,000.00	13,022.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,929.46	0.00	(10,929.46)	(10,929.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	685.90	0.00	(685.90)	(685.90)
Subtotal: Travel	15,000.00	13,022.00	0.00	11,615.36	0.00	3,384.64	1,406.64
7112 Research Supplies	14,000.00	15,978.00	0.00	0.00	0.00	14,000.00	15,978.00
711200 Research Supplies	0.00	0.00	0.00	9,650.95	112.50	(9,763.45)	(9,763.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,872.88	0.00	(1,872.88)	(1,872.88)
717200 Other Professional Services-General	0.00	0.00	2,291.09	2,291.09	1,665.91	(3,957.00)	(3,957.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	384.41	0.00	(384.41)	(384.41)
Subtotal: Non-Travel Support	14,000.00	15,978.00	2,291.09	14,199.33	1,778.41	(1,977.74)	0.26
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	29,000.00	2,291.09	25,814.69	1,778.41	1,406.90	1,406.90
**Total Direct Cost Expenditures	140,474.00	140,474.00	2,291.09	70,040.66	1,778.41	68,654.93	68,654.93
760300 F&A Expenditures	66,587.00	66,587.00	1,088.27	33,064.98	0.00	33,522.02	33,522.02
*Total: 76 - F&A and Internal Allocations	66,587.00	66,587.00	1,088.27	33,064.98	0.00	33,522.02	33,522.02
**Total Indirect Cost Expenditures	66,587.00	66,587.00	1,088.27	33,064.98	0.00	33,522.02	33,522.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P
 Type: Grant

PI Name: Wake, Cameron P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1203863 CFDA #: 47.050
 Resp Org: UZES00
 FRAGRNT Start/End Date: 6/15/12 - 5/31/15

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	207,061.00	207,061.00	3,379.36	103,105.64	1,778.41	102,176.95	102,176.95
Revenue							
530000 Federal Programs	0.00	0.00	3,379.36	103,105.64	0.00	(103,105.64)	(103,105.64)
*Total: 53 - Sponsored Programs	0.00	0.00	3,379.36	103,105.64	0.00	(103,105.64)	(103,105.64)
***Total Revenue	0.00	0.00	3,379.36	103,105.64	0.00	(103,105.64)	(103,105.64)

Grant: 147647 - ULF
 Fund: 147647 - ULF

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT1141987	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,304.88	0.00	(21,304.88)	(21,304.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,612.75	0.00	(14,612.75)	(14,612.75)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	214.43	0.00	(214.43)	(214.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,484.00	39,484.00	0.00	0.00	0.00	39,484.00	39,484.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,840.75	0.00	(14,840.75)	(14,840.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,542.45	0.00	(21,542.45)	(21,542.45)
613NZ0	Grad Unallocated Budget (Bud Only)	28,899.00	28,899.00	0.00	0.00	0.00	28,899.00	28,899.00
615F10	PAT	0.00	5,736.00	0.00	0.00	0.00	0.00	5,736.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
61CPHX	Part Time Hourly	0.00	0.00	342.00	1,716.13	0.00	(1,716.13)	(1,716.13)
61SNSH	Student Labor	0.00	0.00	0.00	10,496.63	0.00	(10,496.63)	(10,496.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,212.02	0.00	(1,212.02)	(1,212.02)
*Total: 61 - Salaries and Wages		79,014.00	84,750.00	342.00	85,940.04	0.00	(6,926.04)	(1,190.04)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,125.41	0.00	(3,125.41)	(3,125.41)
65YF10	Full Fringe Benefit Distr Expe	23,446.00	11,446.00	0.00	6,711.46	0.00	16,734.54	4,734.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.33	136.10	0.00	(136.10)	(136.10)
*Total: 65 - Fringe Benefits		23,446.00	11,446.00	26.33	9,972.97	0.00	13,473.03	1,473.03
710	Travel	3,330.00	3,330.00	0.00	0.00	0.00	3,330.00	3,330.00
710100	Out-of-State Travel	0.00	4,965.00	0.00	5,366.90	0.00	(5,366.90)	(401.90)
710200	Foreign Travel	4,840.00	4,840.00	0.00	7,115.89	0.00	(2,275.89)	(2,275.89)
710300	Conference Registration Fees	0.00	0.00	0.00	2,239.98	0.00	(2,239.98)	(2,239.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,922.88	0.00	(1,922.88)	(1,922.88)
Subtotal: Travel		8,170.00	13,135.00	0.00	16,645.65	0.00	(8,475.65)	(3,510.65)
7112	Research Supplies	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
711200	Research Supplies	0.00	0.00	0.00	9,443.63	0.00	(9,443.63)	(9,443.63)
713000	Printing & Copying-General	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
714030	Postage-Express Mail	0.00	0.00	0.00	251.13	0.00	(251.13)	(251.13)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	140.82	0.00	(140.82)	(140.82)
718008	Telecom-Internet Services	0.00	0.00	0.00	363.88	0.00	(363.88)	(363.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	113.93	0.00	(113.93)	(113.93)

Grant: 147647 - ULF
 Fund: 147647 - ULF

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1141987 CFDA #: 47.078
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	12,770.00	12,770.00	0.00	13,542.39	0.00	(772.39)	(772.39)
*Total: 71 - Support (Travel & Non-Travel)	20,940.00	25,905.00	0.00	30,188.04	0.00	(9,248.04)	(4,283.04)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,379.00	0.00	(3,379.00)	(3,379.00)
721100 Assistantships	15,526.00	15,526.00	0.00	0.00	0.00	15,526.00	15,526.00
721155 Asstship-Tuition Waiver	0.00	1,264.00	0.00	13,410.85	0.00	(13,410.85)	(12,146.85)
*Total: 72 - Student and/or Participant Support	15,526.00	16,790.00	0.00	16,789.85	0.00	(1,263.85)	0.15
780110 Electricity-PSNH	0.00	35.00	0.00	666.71	0.00	(666.71)	(631.71)
*Total: 78 - Utilities	0.00	35.00	0.00	666.71	0.00	(666.71)	(631.71)
**Total Direct Cost Expenditures	138,926.00	138,926.00	368.33	143,557.61	0.00	(4,631.61)	(4,631.61)
760300 F&A Expenditures	58,341.00	58,341.00	174.96	59,712.68	0.00	(1,371.68)	(1,371.68)
*Total: 76 - F&A and Internal Allocations	58,341.00	58,341.00	174.96	59,712.68	0.00	(1,371.68)	(1,371.68)
**Total Indirect Cost Expenditures	58,341.00	58,341.00	174.96	59,712.68	0.00	(1,371.68)	(1,371.68)
***Total Expenditures	197,267.00	197,267.00	543.29	203,270.29	0.00	(6,003.29)	(6,003.29)
Revenue							
530000 Federal Programs	0.00	0.00	543.29	203,270.29	0.00	(203,270.29)	(203,270.29)
*Total: 53 - Sponsored Programs	0.00	0.00	543.29	203,270.29	0.00	(203,270.29)	(203,270.29)
***Total Revenue	0.00	0.00	543.29	203,270.29	0.00	(203,270.29)	(203,270.29)

Grant: 147662 - Community Workshop
 Fund: 147662 - Community Workshop

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT1258007	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,772.00	6,772.00	0.00	0.00	0.00	6,772.00	6,772.00
615F10 PAT	0.00	0.00	0.00	8,667.65	0.00	(8,667.65)	(8,667.65)
615NZ0 PAT Unallocated Budget (Bud Only)	1,678.00	1,678.00	0.00	0.00	0.00	1,678.00	1,678.00
61SNSH Student Labor	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages	8,450.00	8,450.00	0.00	9,627.65	0.00	(1,177.65)	(1,177.65)
65YF10 Full Fringe Benefit Distr Expe	3,829.00	3,829.00	0.00	3,589.25	0.00	239.75	239.75
*Total: 65 - Fringe Benefits	3,829.00	3,829.00	0.00	3,589.25	0.00	239.75	239.75
710000 In-State Travel	0.00	41.00	0.00	40.30	0.00	(40.30)	0.70
710100 Out-of-State Travel	0.00	502.00	0.00	501.87	0.00	(501.87)	0.13
Subtotal: Travel	0.00	543.00	0.00	542.17	0.00	(542.17)	0.83
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
711200 Research Supplies	0.00	6,257.00	0.00	2,710.88	0.00	(2,710.88)	3,546.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,071.97	0.00	(1,071.97)	(1,071.97)
714010 Postage-Off Campus Mail Services	0.00	0.00	135.12	505.70	0.00	(505.70)	(505.70)
717200 Other Professional Services-General	0.00	0.00	1,096.00	2,192.00	0.00	(2,192.00)	(2,192.00)
Subtotal: Non-Travel Support	2,330.00	8,587.00	1,231.12	8,080.55	0.00	(5,750.55)	506.45
*Total: 71 - Support (Travel & Non-Travel)	2,330.00	9,130.00	1,231.12	8,622.72	0.00	(6,292.72)	507.28
722200 Participant Support	29,310.00	19,310.00	0.00	19,309.93	0.00	10,000.07	0.07
*Total: 72 - Student and/or Participant Support	29,310.00	19,310.00	0.00	19,309.93	0.00	10,000.07	0.07
**Total Direct Cost Expenditures	43,919.00	40,719.00	1,231.12	41,149.55	0.00	2,769.45	(430.55)
760300 F&A Expenditures	5,581.00	8,781.00	470.29	8,342.70	0.00	(2,761.70)	438.30
*Total: 76 - F&A and Internal Allocations	5,581.00	8,781.00	470.29	8,342.70	0.00	(2,761.70)	438.30
**Total Indirect Cost Expenditures	5,581.00	8,781.00	470.29	8,342.70	0.00	(2,761.70)	438.30
***Total Expenditures	49,500.00	49,500.00	1,701.41	49,492.25	0.00	7.75	7.75
Revenue							
530000 Federal Programs	0.00	0.00	1,701.41	49,492.25	0.00	(49,492.25)	(49,492.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,701.41	49,492.25	0.00	(49,492.25)	(49,492.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147662 - Community Workshop
 Fund: 147662 - Community Workshop

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1258007 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,701.41	49,492.25	0.00	(49,492.25)	(49,492.25)

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	ARC1204070	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,712.24	0.00	(19,712.24)	(19,712.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	67,917.62	0.00	(67,917.62)	(67,917.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,053.00	87,053.00	0.00	0.00	0.00	87,053.00	87,053.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,840.00	51,840.00	0.00	0.00	0.00	51,840.00	51,840.00
615F10 PAT	0.00	0.00	0.00	687.12	0.00	(687.12)	(687.12)
615NZ0 PAT Unallocated Budget (Bud Only)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: 61 - Salaries and Wages	156,508.00	156,508.00	0.00	88,316.98	0.00	68,191.02	68,191.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,558.21	0.00	(1,558.21)	(1,558.21)
65YF10 Full Fringe Benefit Distr Expe	47,556.00	47,556.00	0.00	31,412.84	0.00	16,143.16	16,143.16
*Total: 65 - Fringe Benefits	47,556.00	47,556.00	0.00	32,971.05	0.00	14,584.95	14,584.95
710 Travel	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,861.65	0.00	(1,861.65)	(1,861.65)
710200 Foreign Travel	28,100.00	28,100.00	0.00	21,193.85	0.00	6,906.15	6,906.15
710300 Conference Registration Fees	0.00	0.00	65.00	1,029.62	0.00	(1,029.62)	(1,029.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,680.84	0.00	(1,680.84)	(1,680.84)
Subtotal: Travel	36,445.00	36,445.00	65.00	25,765.96	0.00	10,679.04	10,679.04
7112 Research Supplies	46,700.00	46,700.00	0.00	0.00	0.00	46,700.00	46,700.00
711200 Research Supplies	0.00	0.00	0.00	11,564.70	0.00	(11,564.70)	(11,564.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,007.00	20,020.00	(30,027.00)	(30,027.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	8,027.00	22,500.00	(30,527.00)	(30,527.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	19.96	(19.96)	(19.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	102,336.00	102,336.00	0.00	32,004.70	42,549.96	27,781.34	27,781.34
*Total: 71 - Support (Travel & Non-Travel)	138,781.00	138,781.00	65.00	57,770.66	42,549.96	38,460.38	38,460.38
721100 Assistantships	34,663.00	34,663.00	0.00	0.00	0.00	34,663.00	34,663.00
*Total: 72 - Student and/or Participant Support	34,663.00	34,663.00	0.00	0.00	0.00	34,663.00	34,663.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1204070 CFDA #: 47.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	377,508.00	377,508.00	65.00	179,058.69	42,549.96	155,899.35	155,899.35
760300 F&A Expenditures	162,388.00	162,388.00	30.88	84,784.13	0.00	77,603.87	77,603.87
*Total: 76 - F&A and Internal Allocations	162,388.00	162,388.00	30.88	84,784.13	0.00	77,603.87	77,603.87
**Total Indirect Cost Expenditures	162,388.00	162,388.00	30.88	84,784.13	0.00	77,603.87	77,603.87
***Total Expenditures	539,896.00	539,896.00	95.88	263,842.82	42,549.96	233,503.22	233,503.22
Revenue							
530000 Federal Programs	0.00	0.00	95.88	263,842.82	0.00	(263,842.82)	(263,842.82)
*Total: 53 - Sponsored Programs	0.00	0.00	95.88	263,842.82	0.00	(263,842.82)	(263,842.82)
***Total Revenue	0.00	0.00	95.88	263,842.82	0.00	(263,842.82)	(263,842.82)

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1146328	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,679.56	0.00	(8,679.56)	(8,679.56)
611F60 Faculty NTT Research	0.00	0.00	1,292.00	29,281.43	3,514.21	(32,795.64)	(32,795.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,253.00	34,253.00	0.00	0.00	0.00	34,253.00	34,253.00
611Q90 Post Doc	0.00	0.00	3,677.81	15,228.43	3,907.66	(19,136.09)	(19,136.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,724.58	0.00	(2,724.58)	(2,724.58)
613N30 Graduate Research Assistant	0.00	0.00	850.26	1,062.83	7,227.21	(8,290.04)	(8,290.04)
613NZ0 Grad Unallocated Budget (Bud Only)	49,793.00	49,793.00	0.00	0.00	0.00	49,793.00	49,793.00
615F10 PAT	0.00	0.00	0.00	1,588.26	0.00	(1,588.26)	(1,588.26)
615NZ0 PAT Unallocated Budget (Bud Only)	28,258.00	28,258.00	0.00	0.00	0.00	28,258.00	28,258.00
61SNSH Student Labor	0.00	0.00	0.00	4,625.75	0.00	(4,625.75)	(4,625.75)
61SNWS College Work Study	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	118,304.00	118,304.00	5,820.07	63,903.34	14,649.08	39,751.58	39,751.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	888.66	0.00	(888.66)	(888.66)
65YF10 Full Fringe Benefit Distr Expe	27,227.00	27,227.00	1,523.53	18,483.32	2,443.21	6,300.47	6,300.47
*Total: 65 - Fringe Benefits	27,227.00	27,227.00	1,523.53	19,371.98	2,443.21	5,411.81	5,411.81
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,256.76	0.00	(3,256.76)	(3,256.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	330.72	0.00	(330.72)	(330.72)
Subtotal: Travel	4,600.00	4,600.00	0.00	3,587.48	0.00	1,012.52	1,012.52
711100 Supplies-General	0.00	0.00	0.00	48.42	0.00	(48.42)	(48.42)
7112 Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
711200 Research Supplies	0.00	0.00	742.72	1,785.58	0.00	(1,785.58)	(1,785.58)
713000 Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,587.25	2,250.00	(8,837.25)	(8,837.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,200.00	21,200.00	0.00	0.00	0.00	21,200.00	21,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.52	0.00	(30.52)	(30.52)
Subtotal: Non-Travel Support	40,400.00	40,400.00	742.72	9,570.58	2,250.00	28,579.42	28,579.42
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	742.72	13,158.06	2,250.00	29,591.94	29,591.94

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 FMGR: Hobbie, Erik A
 Type: Grant

PI Name:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DEB1146328	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	28,948.00	28,948.00	0.00	0.00	0.00	28,948.00	28,948.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,464.50	3,010.00	0.00	(3,010.00)	(3,010.00)
722200 Participant Support	5,754.00	5,754.00	0.00	0.00	0.00	5,754.00	5,754.00
*Total: 72 - Student and/or Participant Support	34,702.00	34,702.00	3,034.50	3,580.00	0.00	31,122.00	31,122.00
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	239,233.00	239,233.00	11,120.82	100,013.38	19,342.29	119,877.33	119,877.33
760300 F&A Expenditures	89,699.00	89,699.00	3,841.01	45,660.89	0.00	44,038.11	44,038.11
*Total: 76 - F&A and Internal Allocations	89,699.00	89,699.00	3,841.01	45,660.89	0.00	44,038.11	44,038.11
**Total Indirect Cost Expenditures	89,699.00	89,699.00	3,841.01	45,660.89	0.00	44,038.11	44,038.11
***Total Expenditures	328,932.00	328,932.00	14,961.83	145,674.27	19,342.29	163,915.44	163,915.44
Revenue							
530000 Federal Programs	0.00	0.00	14,961.83	145,674.27	0.00	(145,674.27)	(145,674.27)
*Total: 53 - Sponsored Programs	0.00	0.00	14,961.83	145,674.27	0.00	(145,674.27)	(145,674.27)
***Total Revenue	0.00	0.00	14,961.83	145,674.27	0.00	(145,674.27)	(145,674.27)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ARC1203876	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	164.68	23,287.89	5,880.98	(29,168.87)	(29,168.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
615F10 PAT	0.00	0.00	3,339.32	17,771.13	2,372.01	(20,143.14)	(20,143.14)
615NZ0 PAT Unallocated Budget (Bud Only)	18,408.00	18,408.00	0.00	0.00	0.00	18,408.00	18,408.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,750.00	0.00	(23,750.00)	(23,750.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
61SNSH Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,589.00	23,589.00	0.00	0.00	0.00	23,589.00	23,589.00
*Total: 61 - Salaries and Wages	71,164.00	71,164.00	3,504.00	70,816.52	8,252.99	(7,905.51)	(7,905.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	462.15	0.00	(462.15)	(462.15)
65YF10 Full Fringe Benefit Distr Expe	24,170.00	24,170.00	1,349.06	18,656.34	3,177.40	2,336.26	2,336.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,040.25	0.00	(2,040.25)	(2,040.25)
*Total: 65 - Fringe Benefits	24,170.00	24,170.00	1,349.06	21,158.74	3,177.40	(166.14)	(166.14)
710 Travel	4,500.00	7,518.00	0.00	0.00	0.00	4,500.00	7,518.00
710000 In-State Travel	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,724.13	0.00	(1,724.13)	(1,724.13)
710200 Foreign Travel	0.00	0.00	0.00	1,833.01	0.00	(1,833.01)	(1,833.01)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,782.43	0.00	(3,782.43)	(3,782.43)
Subtotal: Travel	4,500.00	7,518.00	0.00	7,517.57	0.00	(3,017.57)	0.43
7112 Research Supplies	48,300.00	45,869.00	0.00	0.00	0.00	48,300.00	45,869.00
711200 Research Supplies	0.00	0.00	170.55	29,243.78	0.00	(29,243.78)	(29,243.78)
714030 Postage-Express Mail	0.00	0.00	0.00	284.55	0.00	(284.55)	(284.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,752.91	0.00	(6,752.91)	(6,752.91)
Subtotal: Non-Travel Support	48,300.00	45,869.00	170.55	37,968.74	0.00	10,331.26	7,900.26
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	53,387.00	170.55	45,486.31	0.00	7,313.69	7,900.69
740000 Cap Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
*Total: 74 - Capitalizable Plant and Equipment	150,000.00	149,032.00	0.00	149,031.28	0.00	968.72	0.72
**Total Direct Cost Expenditures	298,134.00	297,753.00	5,023.61	286,492.85	11,430.39	210.76	(170.24)
760300 F&A Expenditures	70,074.00	70,455.00	2,386.26	65,106.50	0.00	4,967.50	5,348.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1203876 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	70,074.00	70,455.00	2,386.26	65,106.50	0.00	4,967.50	5,348.50
**Total Indirect Cost Expenditures	70,074.00	70,455.00	2,386.26	65,106.50	0.00	4,967.50	5,348.50
***Total Expenditures	368,208.00	368,208.00	7,409.87	351,599.35	11,430.39	5,178.26	5,178.26
Revenue							
530000 Federal Programs	0.00	0.00	7,409.87	351,599.35	0.00	(351,599.35)	(351,599.35)
*Total: 53 - Sponsored Programs	0.00	0.00	7,409.87	351,599.35	0.00	(351,599.35)	(351,599.35)
***Total Revenue	0.00	0.00	7,409.87	351,599.35	0.00	(351,599.35)	(351,599.35)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ANT1142646	CFDA #:	47.078	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,832.00	81,832.00	0.00	0.00	0.00	81,832.00	81,832.00
615F10 PAT	0.00	0.00	5,207.68	27,894.29	2,034.25	(29,928.54)	(29,928.54)
615NZ0 PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	117,347.00	117,347.00	5,207.68	27,894.29	2,034.25	87,418.46	87,418.46
65YF10 Full Fringe Benefit Distr Expe	51,848.00	51,848.00	2,004.99	12,349.13	783.18	38,715.69	38,715.69
*Total: 65 - Fringe Benefits	51,848.00	51,848.00	2,004.99	12,349.13	783.18	38,715.69	38,715.69
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,038.51	0.00	(4,038.51)	(4,038.51)
Subtotal: Travel	28,000.00	28,000.00	0.00	4,038.51	0.00	23,961.49	23,961.49
7112 Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200 Research Supplies	0.00	0.00	573.78	6,891.42	0.00	(6,891.42)	(6,891.42)
713000 Printing & Copying-General	0.00	0.00	0.00	8.03	0.00	(8.03)	(8.03)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	13.79	46.21	(60.00)	(60.00)
714030 Postage-Express Mail	0.00	0.00	0.00	62.76	0.00	(62.76)	(62.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,240.50	0.00	(1,240.50)	(1,240.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
Subtotal: Non-Travel Support	7,800.00	7,800.00	573.78	8,634.67	66.21	(900.88)	(900.88)
*Total: 71 - Support (Travel & Non-Travel)	35,800.00	35,800.00	573.78	12,673.18	66.21	23,060.61	23,060.61
722200 Participant Support	20,600.00	20,600.00	0.00	5,972.45	0.00	14,627.55	14,627.55
*Total: 72 - Student and/or Participant Support	20,600.00	20,600.00	0.00	5,972.45	0.00	14,627.55	14,627.55
**Total Direct Cost Expenditures	225,595.00	225,595.00	7,786.45	58,889.05	2,883.64	163,822.31	163,822.31
760300 F&A Expenditures	97,197.00	97,197.00	3,698.55	25,043.50	0.00	72,153.50	72,153.50
*Total: 76 - F&A and Internal Allocations	97,197.00	97,197.00	3,698.55	25,043.50	0.00	72,153.50	72,153.50
**Total Indirect Cost Expenditures	97,197.00	97,197.00	3,698.55	25,043.50	0.00	72,153.50	72,153.50
***Total Expenditures	322,792.00	322,792.00	11,485.00	83,932.55	2,883.64	235,975.81	235,975.81
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,485.00	83,932.55	0.00	(83,932.55)	(83,932.55)
*Total: 53 - Sponsored Programs	0.00	0.00	11,485.00	83,932.55	0.00	(83,932.55)	(83,932.55)
***Total Revenue	0.00	0.00	11,485.00	83,932.55	0.00	(83,932.55)	(83,932.55)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PHY1229408	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	56,448.00	56,448.00	0.00	0.00	0.00	56,448.00	56,448.00
711200 Research Supplies	0.00	0.00	870.30	870.30	0.00	(870.30)	(870.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,115.29	215.00	(12,330.29)	(12,330.29)
Subtotal: Non-Travel Support	56,448.00	56,448.00	870.30	12,985.59	215.00	43,247.41	43,247.41
*Total: 71 - Support (Travel & Non-Travel)	56,448.00	56,448.00	870.30	12,985.59	215.00	43,247.41	43,247.41
740000 Cap Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	451,858.00	451,858.00	0.00	451,857.79	0.00	0.21	0.21
**Total Direct Cost Expenditures	508,306.00	508,306.00	870.30	464,843.38	215.00	43,247.62	43,247.62
760300 F&A Expenditures	26,671.00	26,671.00	413.39	6,141.93	0.00	20,529.07	20,529.07
*Total: 76 - F&A and Internal Allocations	26,671.00	26,671.00	413.39	6,141.93	0.00	20,529.07	20,529.07
**Total Indirect Cost Expenditures	26,671.00	26,671.00	413.39	6,141.93	0.00	20,529.07	20,529.07
***Total Expenditures	534,977.00	534,977.00	1,283.69	470,985.31	215.00	63,776.69	63,776.69
Revenue							
530000 Federal Programs	0.00	0.00	1,283.69	470,985.31	0.00	(470,985.31)	(470,985.31)
*Total: 53 - Sponsored Programs	0.00	0.00	1,283.69	470,985.31	0.00	(470,985.31)	(470,985.31)
***Total Revenue	0.00	0.00	1,283.69	470,985.31	0.00	(470,985.31)	(470,985.31)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PHY1229408	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	43,617.00	43,617.00	0.00	0.00	0.00	43,617.00	43,617.00
711200 Research Supplies	0.00	0.00	0.00	5,423.21	0.00	(5,423.21)	(5,423.21)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,115.34	215.00	(12,330.34)	(12,330.34)
Subtotal: Non-Travel Support	43,617.00	43,617.00	0.00	17,538.55	215.00	25,863.45	25,863.45
*Total: 71 - Support (Travel & Non-Travel)	43,617.00	43,617.00	0.00	17,538.55	215.00	25,863.45	25,863.45
740000 Cap Equipment	165,000.00	165,000.00	0.00	106,569.75	0.00	58,430.25	58,430.25
7404C1 Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
*Total: 74 - Capitalizable Plant and Equipment	165,000.00	165,000.00	0.00	129,569.75	0.00	35,430.25	35,430.25
**Total Direct Cost Expenditures	208,617.00	208,617.00	0.00	147,108.30	215.00	61,293.70	61,293.70
760300 F&A Expenditures	20,659.00	20,659.00	0.00	8,304.60	0.00	12,354.40	12,354.40
*Total: 76 - F&A and Internal Allocations	20,659.00	20,659.00	0.00	8,304.60	0.00	12,354.40	12,354.40
**Total Indirect Cost Expenditures	20,659.00	20,659.00	0.00	8,304.60	0.00	12,354.40	12,354.40
***Total Expenditures	229,276.00	229,276.00	0.00	155,412.90	215.00	73,648.10	73,648.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	216,782.62	0.00	(216,782.62)	(216,782.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	205.98	0.00	(205.98)	(205.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	216,988.60	0.00	(216,988.60)	(216,988.60)
***Total Revenue	0.00	0.00	0.00	216,988.60	0.00	(216,988.60)	(216,988.60)

Grant: 147671 - Dayside FAC Source Regions
 Fund: 147671 - Dayside FAC Source Regions

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1143895	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/12 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
613N30 Graduate Research Assistant	0.00	0.00	3,526.20	20,087.85	12,870.63	(32,958.48)	(32,958.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,091.00	23,091.00	0.00	0.00	0.00	23,091.00	23,091.00
615F10 PAT	0.00	4,005.00	0.00	4,457.46	0.00	(4,457.46)	(452.46)
*Total: 61 - Salaries and Wages	27,881.00	31,886.00	3,526.20	24,545.31	12,870.63	(9,534.94)	(5,529.94)
65YF10 Full Fringe Benefit Distr Expe	398.00	2,108.00	0.00	2,037.60	0.00	(1,639.60)	70.40
*Total: 65 - Fringe Benefits	398.00	2,108.00	0.00	2,037.60	0.00	(1,639.60)	70.40
710 Travel	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
710100 Out-of-State Travel	0.00	(1,931.00)	0.00	2,098.04	0.00	(2,098.04)	(4,029.04)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	8,732.00	6,801.00	0.00	2,498.04	0.00	6,233.96	4,302.96
7112 Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
711200 Research Supplies	0.00	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)
Subtotal: Non-Travel Support	2,851.00	601.00	0.00	0.00	0.00	2,851.00	601.00
*Total: 71 - Support (Travel & Non-Travel)	11,583.00	7,402.00	0.00	2,498.04	0.00	9,084.96	4,903.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	27,069.00	27,069.00	0.00	0.00	0.00	27,069.00	27,069.00
721155 Asstship-Tuition Waiver	0.00	(1,975.00)	0.00	16,232.00	0.00	(16,232.00)	(18,207.00)
*Total: 72 - Student and/or Participant Support	27,069.00	25,094.00	0.00	19,652.00	0.00	7,417.00	5,442.00
**Total Direct Cost Expenditures	66,931.00	66,490.00	3,526.20	48,732.95	12,870.63	5,327.42	4,886.42
760300 F&A Expenditures	18,934.00	19,375.00	1,674.94	13,798.52	0.00	5,135.48	5,576.48
*Total: 76 - F&A and Internal Allocations	18,934.00	19,375.00	1,674.94	13,798.52	0.00	5,135.48	5,576.48
**Total Indirect Cost Expenditures	18,934.00	19,375.00	1,674.94	13,798.52	0.00	5,135.48	5,576.48
***Total Expenditures	85,865.00	85,865.00	5,201.14	62,531.47	12,870.63	10,462.90	10,462.90
Revenue							
530000 Federal Programs	0.00	0.00	5,201.14	62,531.47	0.00	(62,531.47)	(62,531.47)
*Total: 53 - Sponsored Programs	0.00	0.00	5,201.14	62,531.47	0.00	(62,531.47)	(62,531.47)
***Total Revenue	0.00	0.00	5,201.14	62,531.47	0.00	(62,531.47)	(62,531.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147673 - CME
 Fund: 147673 - CME

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1140211 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/15/11 - 11/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,180.00	0.00	7,949.12	0.00	(7,949.12)	(6,769.12)
611F60 Faculty NTT Research	0.00	0.00	(622.14)	21,430.25	0.00	(21,430.25)	(21,430.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,863.00	27,863.00	0.00	0.00	0.00	27,863.00	27,863.00
*Total: 61 - Salaries and Wages	27,863.00	29,043.00	(622.14)	29,379.37	0.00	(1,516.37)	(336.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	612.09	0.00	(612.09)	(612.09)
65YF10 Full Fringe Benefit Distr Expe	12,149.00	10,969.00	(239.47)	9,895.91	0.00	2,253.09	1,073.09
*Total: 65 - Fringe Benefits	12,149.00	10,969.00	(239.47)	10,508.00	0.00	1,641.00	461.00
**Total Direct Cost Expenditures	40,012.00	40,012.00	(861.61)	39,887.37	0.00	124.63	124.63
760300 F&A Expenditures	18,822.00	18,822.00	(409.26)	18,946.51	0.00	(124.51)	(124.51)
*Total: 76 - F&A and Internal Allocations	18,822.00	18,822.00	(409.26)	18,946.51	0.00	(124.51)	(124.51)
**Total Indirect Cost Expenditures	18,822.00	18,822.00	(409.26)	18,946.51	0.00	(124.51)	(124.51)
***Total Expenditures	58,834.00	58,834.00	(1,270.87)	58,833.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	0.00	0.00	(1,270.87)	58,833.88	0.00	(58,833.88)	(58,833.88)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,270.87)	58,833.88	0.00	(58,833.88)	(58,833.88)
***Total Revenue	0.00	0.00	(1,270.87)	58,833.88	0.00	(58,833.88)	(58,833.88)

Grant: 147679 - Microsystis Bloom Algorithms
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1313783 CFDA #: 47.050
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 3/1/13 - 2/29/16

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,297.00	30,297.00	0.00	0.00	0.00	30,297.00	30,297.00
615F10 PAT	0.00	0.00	0.00	23,266.56	0.00	(23,266.56)	(23,266.56)
*Total: 61 - Salaries and Wages	30,297.00	30,297.00	0.00	23,266.56	0.00	7,030.44	7,030.44
65YF10 Full Fringe Benefit Distr Expe	14,232.00	14,232.00	0.00	10,592.99	0.00	3,639.01	3,639.01
*Total: 65 - Fringe Benefits	14,232.00	14,232.00	0.00	10,592.99	0.00	3,639.01	3,639.01
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
730001 Subcontracts 01	177,562.00	177,562.00	0.00	0.00	0.00	177,562.00	177,562.00
730002 Subcontracts 02	0.00	0.00	1,147.27	61,916.48	75,177.52	(137,094.00)	(137,094.00)
730003 Subcontracts 03	0.00	0.00	0.00	13,307.30	27,160.70	(40,468.00)	(40,468.00)
*Total: 73 - Subcontracts	177,562.00	177,562.00	1,147.27	75,223.78	102,338.22	0.00	0.00
**Total Direct Cost Expenditures	222,591.00	222,591.00	1,147.27	109,083.33	102,338.22	11,169.45	11,169.45
760300 F&A Expenditures	44,966.00	44,966.00	0.00	34,147.59	0.00	10,818.41	10,818.41
*Total: 76 - F&A and Internal Allocations	44,966.00	44,966.00	0.00	34,147.59	0.00	10,818.41	10,818.41
**Total Indirect Cost Expenditures	44,966.00	44,966.00	0.00	34,147.59	0.00	10,818.41	10,818.41
***Total Expenditures	267,557.00	267,557.00	1,147.27	143,230.92	102,338.22	21,987.86	21,987.86
Revenue							
530000 Federal Programs	0.00	0.00	1,147.27	143,230.92	0.00	(143,230.92)	(143,230.92)
*Total: 53 - Sponsored Programs	0.00	0.00	1,147.27	143,230.92	0.00	(143,230.92)	(143,230.92)
***Total Revenue	0.00	0.00	1,147.27	143,230.92	0.00	(143,230.92)	(143,230.92)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,327.26	0.00	(21,327.26)	(21,327.26)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,561.65	0.00	(8,561.65)	(8,561.65)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,854.84	0.00	(24,854.84)	(24,854.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,370.00	133,370.00	0.00	0.00	0.00	133,370.00	133,370.00
611Q90	Post Doc	236,962.00	236,962.00	11,034.50	35,344.87	33,965.56	167,651.57	167,651.57
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,019.04	0.00	(10,019.04)	(10,019.04)
615F10	PAT	0.00	0.00	1,847.57	26,135.49	6,993.18	(33,128.67)	(33,128.67)
615NZ0	PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
61CPHX	Part Time Hourly	0.00	0.00	240.00	14,481.90	0.00	(14,481.90)	(14,481.90)
61SNSH	Student Labor	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		436,173.00	436,173.00	13,122.07	147,436.84	40,958.74	247,777.42	247,777.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,478.95	0.00	(2,478.95)	(2,478.95)
65YF10	Full Fringe Benefit Distr Expe	146,074.00	146,074.00	3,789.97	37,622.01	12,168.77	96,283.22	96,283.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.48	1,146.02	0.00	(1,146.02)	(1,146.02)
*Total: 65 - Fringe Benefits		146,074.00	146,074.00	3,808.45	41,246.98	12,168.77	92,658.25	92,658.25
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000	In-State Travel	0.00	0.00	0.00	29.38	0.00	(29.38)	(29.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
710200	Foreign Travel	0.00	0.00	0.00	3,129.27	0.00	(3,129.27)	(3,129.27)
710300	Conference Registration Fees	0.00	0.00	1,300.00	1,880.00	0.00	(1,880.00)	(1,880.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,178.66	0.00	(5,178.66)	(5,178.66)
Subtotal: Travel		45,000.00	45,000.00	1,300.00	20,207.85	0.00	24,792.15	24,792.15
7112	Research Supplies	99,252.00	97,779.00	0.00	0.00	0.00	99,252.00	97,779.00
711200	Research Supplies	0.00	0.00	5,872.82	45,016.81	0.00	(45,016.81)	(45,016.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,427.21	0.00	(1,427.21)	(1,427.21)
714000	Postage-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
714030	Postage-Express Mail	0.00	0.00	0.00	276.34	0.00	(276.34)	(276.34)
717200	Other Professional Services-General	0.00	0.00	154.81	22,407.14	1,950.78	(24,357.92)	(24,357.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/15/13 - 2/29/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	30.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,843.65	0.00	(2,843.65)	(2,843.65)
Subtotal: Non-Travel Support	99,252.00	97,779.00	6,057.63	72,300.55	1,990.78	24,960.67	23,487.67
*Total: 71 - Support (Travel & Non-Travel)	144,252.00	142,779.00	7,357.63	92,508.40	1,990.78	49,752.82	48,279.82
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
730001 Subcontracts 01	511,379.00	511,379.00	0.00	0.00	0.00	511,379.00	511,379.00
730002 Subcontracts 02	0.00	0.00	3,509.73	82,552.96	80,087.04	(162,640.00)	(162,640.00)
730003 Subcontracts 03	0.00	0.00	0.00	107,622.48	107,622.52	(215,245.00)	(215,245.00)
730004 Subcontracts 04	0.00	0.00	23,553.00	86,409.99	47,052.01	(133,462.00)	(133,462.00)
*Total: 73 - Subcontracts	511,379.00	511,379.00	27,062.73	276,585.43	234,761.57	32.00	32.00
780110 Electricity-PSNH	0.00	1,473.00	136.82	2,116.32	0.00	(2,116.32)	(643.32)
*Total: 78 - Utilities	0.00	1,473.00	136.82	2,116.32	0.00	(2,116.32)	(643.32)
**Total Direct Cost Expenditures	1,240,878.00	1,240,878.00	51,487.70	559,893.97	289,879.86	391,104.17	391,104.17
760300 F&A Expenditures	380,042.00	380,042.00	11,601.86	170,039.60	0.00	210,002.40	210,002.40
*Total: 76 - F&A and Internal Allocations	380,042.00	380,042.00	11,601.86	170,039.60	0.00	210,002.40	210,002.40
**Total Indirect Cost Expenditures	380,042.00	380,042.00	11,601.86	170,039.60	0.00	210,002.40	210,002.40
***Total Expenditures	1,620,920.00	1,620,920.00	63,089.56	729,933.57	289,879.86	601,106.57	601,106.57
Revenue							
530000 Federal Programs	0.00	0.00	63,089.56	729,933.57	0.00	(729,933.57)	(729,933.57)
*Total: 53 - Sponsored Programs	0.00	0.00	63,089.56	729,933.57	0.00	(729,933.57)	(729,933.57)
***Total Revenue	0.00	0.00	63,089.56	729,933.57	0.00	(729,933.57)	(729,933.57)

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AGS1303579	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,669.82	0.00	(6,669.82)	(6,669.82)
611NZO Faculty Unallocated Budget(BudOnly)	14,523.00	14,523.00	0.00	0.00	0.00	14,523.00	14,523.00
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	18,382.18	6,663.44	(25,045.62)	(25,045.62)
613NZO Grad Unallocated Budget (Bud Only)	26,644.00	16,544.00	0.00	0.00	0.00	26,644.00	16,544.00
615F10 PAT	0.00	11,900.00	4,667.44	35,836.57	466.74	(36,303.31)	(24,403.31)
615NZO PAT Unallocated Budget (Bud Only)	39,151.00	39,151.00	0.00	0.00	0.00	39,151.00	39,151.00
61SNZO Student Labor Unallocated(Bud Only)	27,075.00	27,075.00	0.00	0.00	0.00	27,075.00	27,075.00
*Total: 61 - Salaries and Wages	107,393.00	109,193.00	6,493.04	60,888.57	7,130.18	39,374.25	41,174.25
65YB10 Base Benefit Distr (fica)	0.00	500.00	0.00	524.33	0.00	(524.33)	(24.33)
65YF10 Full Fringe Benefit Distr Expe	20,762.00	24,962.00	1,796.96	16,228.30	179.69	4,354.01	8,554.01
*Total: 65 - Fringe Benefits	20,762.00	25,462.00	1,796.96	16,752.63	179.69	3,829.68	8,529.68
710 Travel	4,699.00	4,699.00	0.00	0.00	0.00	4,699.00	4,699.00
710100 Out-of-State Travel	0.00	2,841.00	0.00	5,095.69	0.00	(5,095.69)	(2,254.69)
710200 Foreign Travel	2,325.00	2,325.00	0.00	6,659.47	0.00	(4,334.47)	(4,334.47)
710300 Conference Registration Fees	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
Subtotal: Travel	7,024.00	9,865.00	0.00	13,023.13	0.00	(5,999.13)	(3,158.13)
7112 Research Supplies	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	3,680.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	100.00	0.00	3,580.00	3,580.00
*Total: 71 - Support (Travel & Non-Travel)	10,704.00	13,545.00	0.00	13,123.13	0.00	(2,419.13)	421.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	32,848.00	24,548.00	0.00	0.00	0.00	32,848.00	24,548.00
721155 Asstship-Tuition Waiver	0.00	(3,041.00)	1,094.00	3,276.00	0.00	(3,276.00)	(6,317.00)
722200 Participant Support	27,104.00	27,104.00	0.00	0.00	0.00	27,104.00	27,104.00
*Total: 72 - Student and/or Participant Support	59,952.00	48,611.00	2,234.00	6,696.00	0.00	53,256.00	41,915.00
**Total Direct Cost Expenditures	198,811.00	196,811.00	10,524.00	97,460.33	7,309.87	94,040.80	92,040.80
760300 F&A Expenditures	65,852.00	67,852.00	3,937.76	43,113.02	0.00	22,738.98	24,738.98
*Total: 76 - F&A and Internal Allocations	65,852.00	67,852.00	3,937.76	43,113.02	0.00	22,738.98	24,738.98
**Total Indirect Cost Expenditures	65,852.00	67,852.00	3,937.76	43,113.02	0.00	22,738.98	24,738.98
***Total Expenditures	264,663.00	264,663.00	14,461.76	140,573.35	7,309.87	116,779.78	116,779.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AGS1303579	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	14,461.76	140,573.35	0.00	(140,573.35)	(140,573.35)
*Total: 53 - Sponsored Programs	0.00	0.00	14,461.76	140,573.35	0.00	(140,573.35)	(140,573.35)
***Total Revenue	0.00	0.00	14,461.76	140,573.35	0.00	(140,573.35)	(140,573.35)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1202827	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UZSP00	CFDA #:	47.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,767.20	0.00	(11,767.20)	(11,767.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,702.52	0.00	(22,702.52)	(22,702.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,167.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00
613N30 Graduate Research Assistant	0.00	0.00	637.92	14,533.64	2,328.41	(16,862.05)	(16,862.05)
613NZ0 Grad Unallocated Budget (Bud Only)	43,411.00	43,411.00	0.00	0.00	0.00	43,411.00	43,411.00
615F10 PAT	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,639.00	15,639.00	0.00	0.00	0.00	15,639.00	15,639.00
61CPHX Part Time Hourly	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
61SNSH Student Labor	0.00	0.00	486.00	1,830.00	0.00	(1,830.00)	(1,830.00)
*Total: 61 - Salaries and Wages	78,217.00	92,217.00	1,123.92	51,384.36	2,328.41	24,504.23	38,504.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.60	0.00	(929.60)	(929.60)
65YF10 Full Fringe Benefit Distr Expe	17,121.00	17,121.00	0.00	10,511.30	0.00	6,609.70	6,609.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
*Total: 65 - Fringe Benefits	17,121.00	17,121.00	0.00	11,483.33	0.00	5,637.67	5,637.67
710 Travel	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
710100 Out-of-State Travel	0.00	0.00	(250.04)	1,264.99	0.00	(1,264.99)	(1,264.99)
710200 Foreign Travel	16,058.00	16,058.00	0.00	0.00	0.00	16,058.00	16,058.00
710300 Conference Registration Fees	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	939.09	0.00	(939.09)	(939.09)
Subtotal: Travel	20,328.00	20,328.00	(250.04)	2,616.58	0.00	17,711.42	17,711.42
7112 Research Supplies	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
711200 Research Supplies	0.00	(6,000.00)	0.00	967.15	0.00	(967.15)	(6,967.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.95	42.95	0.00	(42.95)	(42.95)
718008 Telecom-Internet Services	0.00	0.00	21.31	42.62	0.00	(42.62)	(42.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	12,770.00	6,770.00	64.26	1,123.34	0.00	11,646.66	5,646.66
*Total: 71 - Support (Travel & Non-Travel)	33,098.00	27,098.00	(185.78)	3,739.92	0.00	29,358.08	23,358.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	456.00	2,166.00	0.00	(2,166.00)	(2,166.00)
721100 Assistantships	32,317.00	32,317.00	0.00	0.00	0.00	32,317.00	32,317.00
721155 Asstship-Tuition Waiver	0.00	(8,000.00)	2,118.80	5,357.55	0.00	(5,357.55)	(13,357.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1202827 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	32,317.00	24,317.00	2,574.80	7,523.55	0.00	24,793.45	16,793.45
780110 Electricity-PSNH	0.00	0.00	24.54	76.83	0.00	(76.83)	(76.83)
*Total: 78 - Utilities	0.00	0.00	24.54	76.83	0.00	(76.83)	(76.83)
**Total Direct Cost Expenditures	160,753.00	160,753.00	3,537.48	74,207.99	2,328.41	84,216.60	84,216.60
760300 F&A Expenditures	60,572.00	60,572.00	457.27	31,675.13	0.00	28,896.87	28,896.87
*Total: 76 - F&A and Internal Allocations	60,572.00	60,572.00	457.27	31,675.13	0.00	28,896.87	28,896.87
**Total Indirect Cost Expenditures	60,572.00	60,572.00	457.27	31,675.13	0.00	28,896.87	28,896.87
***Total Expenditures	221,325.00	221,325.00	3,994.75	105,883.12	2,328.41	113,113.47	113,113.47
Revenue							
530000 Federal Programs	0.00	0.00	3,994.75	105,883.12	0.00	(105,883.12)	(105,883.12)
*Total: 53 - Sponsored Programs	0.00	0.00	3,994.75	105,883.12	0.00	(105,883.12)	(105,883.12)
***Total Revenue	0.00	0.00	3,994.75	105,883.12	0.00	(105,883.12)	(105,883.12)

Grant: 147703 - FIREBIRD II
 Fund: 147703 - FIREBIRD II

Status: Active
 FMGR: Spence, Harlan

Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1339534	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/13 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,486.00	1,070.00	0.00	0.00	0.00	4,486.00	1,070.00
614F10 Academic Administrator	0.00	3,416.00	0.00	4,135.71	0.00	(4,135.71)	(719.71)
615F10 PAT	0.00	(1,195.00)	0.00	15,534.49	0.00	(15,534.49)	(16,729.49)
615NZ0 PAT Unallocated Budget (Bud Only)	15,598.00	15,598.00	0.00	0.00	0.00	15,598.00	15,598.00
*Total: 61 - Salaries and Wages	20,084.00	18,889.00	0.00	19,670.20	0.00	413.80	(781.20)
65YF10 Full Fringe Benefit Distr Expe	9,223.00	9,223.00	0.00	8,908.79	0.00	314.21	314.21
*Total: 65 - Fringe Benefits	9,223.00	9,223.00	0.00	8,908.79	0.00	314.21	314.21
710 Travel	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
710100 Out-of-State Travel	0.00	1,195.00	0.00	7,781.43	0.00	(7,781.43)	(6,586.43)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel	4,587.00	5,782.00	0.00	8,261.43	0.00	(3,674.43)	(2,479.43)
7112 Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
711200 Research Supplies	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714030 Postage-Express Mail	0.00	0.00	0.00	51.10	0.00	(51.10)	(51.10)
Subtotal: Non-Travel Support	243.00	243.00	0.00	118.10	0.00	124.90	124.90
*Total: 71 - Support (Travel & Non-Travel)	4,830.00	6,025.00	0.00	8,379.53	0.00	(3,549.53)	(2,354.53)
740000 Cap Equipment	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	828.27	0.00	(828.27)	(828.27)
*Total: 74 - Capitalizable Plant and Equipment	1,183.00	1,183.00	0.00	828.27	0.00	354.73	354.73
**Total Direct Cost Expenditures	35,320.00	35,320.00	0.00	37,786.79	0.00	(2,466.79)	(2,466.79)
760300 F&A Expenditures	16,143.00	16,143.00	0.00	17,555.28	0.00	(1,412.28)	(1,412.28)
*Total: 76 - F&A and Internal Allocations	16,143.00	16,143.00	0.00	17,555.28	0.00	(1,412.28)	(1,412.28)
**Total Indirect Cost Expenditures	16,143.00	16,143.00	0.00	17,555.28	0.00	(1,412.28)	(1,412.28)
***Total Expenditures	51,463.00	51,463.00	0.00	55,342.07	0.00	(3,879.07)	(3,879.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,342.07	0.00	(55,342.07)	(55,342.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,342.07	0.00	(55,342.07)	(55,342.07)
***Total Revenue	0.00	0.00	0.00	55,342.07	0.00	(55,342.07)	(55,342.07)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1330641	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	24,643.00	24,643.00	0.00	0.00	0.00	24,643.00	24,643.00
615F10 PAT	0.00	0.00	1,929.38	9,688.16	60.35	(9,748.51)	(9,748.51)
615NZ0 PAT Unallocated Budget (Bud Only)	17,643.00	17,643.00	0.00	0.00	0.00	17,643.00	17,643.00
616F10 Extension Educator	0.00	0.00	0.00	5,354.34	0.00	(5,354.34)	(5,354.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	57.82	0.00	(57.82)	(57.82)
61SNZ0 Student Labor Unallocated(Bud Only)	16,549.00	16,549.00	0.00	0.00	0.00	16,549.00	16,549.00
*Total: 61 - Salaries and Wages	151,562.00	151,562.00	1,929.38	15,100.32	60.35	136,401.33	136,401.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	71,992.00	62,176.00	742.80	6,772.59	23.23	65,196.18	55,380.18
*Total: 65 - Fringe Benefits	71,992.00	62,176.00	742.80	6,777.16	23.23	65,191.61	55,375.61
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
Subtotal: Travel	3,000.00	3,000.00	0.00	98.40	0.00	2,901.60	2,901.60
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	98.40	0.00	4,401.60	4,401.60
**Total Direct Cost Expenditures	228,054.00	218,238.00	2,672.18	21,975.88	83.58	205,994.54	196,178.54
760300 F&A Expenditures	87,117.00	83,367.00	1,020.79	8,394.85	0.00	78,722.15	74,972.15
*Total: 76 - F&A and Internal Allocations	87,117.00	83,367.00	1,020.79	8,394.85	0.00	78,722.15	74,972.15
**Total Indirect Cost Expenditures	87,117.00	83,367.00	1,020.79	8,394.85	0.00	78,722.15	74,972.15
***Total Expenditures	315,171.00	301,605.00	3,692.97	30,370.73	83.58	284,716.69	271,150.69
Revenue							
530000 Federal Programs	0.00	0.00	3,692.97	30,370.73	0.00	(30,370.73)	(30,370.73)
*Total: 53 - Sponsored Programs	0.00	0.00	3,692.97	30,370.73	0.00	(30,370.73)	(30,370.73)
***Total Revenue	0.00	0.00	3,692.97	30,370.73	0.00	(30,370.73)	(30,370.73)

Grant: 147717 - 3D RMHD Turbulence
 Fund: 147717 - 3D RMHD Turbulence

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AGS1258998	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/13 - 7/31/16					Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,815.83	0.00	(16,815.83)	(16,815.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,858.00	25,858.00	0.00	0.00	0.00	25,858.00	25,858.00
611Q90 Post Doc	97,338.00	97,338.00	0.00	0.00	0.00	97,338.00	97,338.00
615F10 PAT	0.00	0.00	5,753.26	67,279.72	575.33	(67,855.05)	(67,855.05)
*Total: 61 - Salaries and Wages	123,196.00	123,196.00	5,753.26	84,095.55	575.33	38,525.12	38,525.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,321.94	0.00	(1,321.94)	(1,321.94)
65YF10 Full Fringe Benefit Distr Expe	47,968.00	47,968.00	2,215.00	29,579.85	221.50	18,166.65	18,166.65
*Total: 65 - Fringe Benefits	47,968.00	47,968.00	2,215.00	30,901.79	221.50	16,844.71	16,844.71
710 Travel	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,602.56	0.00	(1,602.56)	(1,602.56)
Subtotal: Travel	7,774.00	7,774.00	0.00	1,602.56	0.00	6,171.44	6,171.44
7112 Research Supplies	4,842.00	4,842.00	0.00	0.00	0.00	4,842.00	4,842.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	4,842.00	4,842.00	0.00	65.00	0.00	4,777.00	4,777.00
*Total: 71 - Support (Travel & Non-Travel)	12,616.00	12,616.00	0.00	1,667.56	0.00	10,948.44	10,948.44
**Total Direct Cost Expenditures	183,780.00	183,780.00	7,968.26	116,664.90	796.83	66,318.27	66,318.27
760300 F&A Expenditures	87,128.00	87,128.00	3,784.92	55,415.77	0.00	31,712.23	31,712.23
*Total: 76 - F&A and Internal Allocations	87,128.00	87,128.00	3,784.92	55,415.77	0.00	31,712.23	31,712.23
**Total Indirect Cost Expenditures	87,128.00	87,128.00	3,784.92	55,415.77	0.00	31,712.23	31,712.23
***Total Expenditures	270,908.00	270,908.00	11,753.18	172,080.67	796.83	98,030.50	98,030.50
Revenue							
530000 Federal Programs	0.00	0.00	11,753.18	172,080.67	0.00	(172,080.67)	(172,080.67)
*Total: 53 - Sponsored Programs	0.00	0.00	11,753.18	172,080.67	0.00	(172,080.67)	(172,080.67)
***Total Revenue	0.00	0.00	11,753.18	172,080.67	0.00	(172,080.67)	(172,080.67)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1247558	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/13 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,593.86	0.00	(32,593.86)	(32,593.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,394.09	0.00	(7,394.09)	(7,394.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,747.84	0.00	(9,747.84)	(9,747.84)
613N30 Graduate Research Assistant	0.00	0.00	340.12	9,906.72	1,241.43	(11,148.15)	(11,148.15)
613NZ0 Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
61SNSH Student Labor	0.00	0.00	0.00	6,370.00	0.00	(6,370.00)	(6,370.00)
*Total: 61 - Salaries and Wages	57,259.00	57,259.00	340.12	66,012.51	1,241.43	(9,994.94)	(9,994.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,301.15	0.00	(3,301.15)	(3,301.15)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	3,423.48	0.00	13,895.52	13,895.52
*Total: 65 - Fringe Benefits	17,319.00	17,319.00	0.00	6,724.63	0.00	10,594.37	10,594.37
710 Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
710100 Out-of-State Travel	0.00	0.00	(250.04)	(250.04)	0.00	250.04	250.04
710400 Student or Non-Emp Travel	0.00	0.00	0.00	964.59	0.00	(964.59)	(964.59)
Subtotal: Travel	8,373.00	8,373.00	(250.04)	714.55	0.00	7,658.45	7,658.45
7112 Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
711200 Research Supplies	0.00	0.00	137.73	2,350.73	0.00	(2,350.73)	(2,350.73)
713000 Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714030 Postage-Express Mail	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
Subtotal: Non-Travel Support	4,485.00	4,485.00	137.73	2,669.74	0.00	1,815.26	1,815.26
*Total: 71 - Support (Travel & Non-Travel)	12,858.00	12,858.00	(112.31)	3,384.29	0.00	9,473.71	9,473.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	228.00	1,368.00	0.00	(1,368.00)	(1,368.00)
721100 Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155 Asstship-Tuition Waiver	0.00	0.00	909.40	1,500.40	0.00	(1,500.40)	(1,500.40)
*Total: 72 - Student and/or Participant Support	12,564.00	12,564.00	1,137.40	2,868.40	0.00	9,695.60	9,695.60
740000 Cap Equipment	17,936.00	17,936.00	0.00	0.00	0.00	17,936.00	17,936.00
*Total: 74 - Capitalizable Plant and Equipment	17,936.00	17,936.00	0.00	0.00	0.00	17,936.00	17,936.00
**Total Direct Cost Expenditures	117,936.00	117,936.00	1,365.21	78,989.83	1,241.43	37,704.74	37,704.74
760300 F&A Expenditures	41,413.00	41,413.00	108.21	36,157.72	0.00	5,255.28	5,255.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1247558 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	41,413.00	41,413.00	108.21	36,157.72	0.00	5,255.28	5,255.28
**Total Indirect Cost Expenditures	41,413.00	41,413.00	108.21	36,157.72	0.00	5,255.28	5,255.28
***Total Expenditures	159,349.00	159,349.00	1,473.42	115,147.55	1,241.43	42,960.02	42,960.02
Revenue							
530000 Federal Programs	0.00	0.00	1,473.42	115,147.55	0.00	(115,147.55)	(115,147.55)
*Total: 53 - Sponsored Programs	0.00	0.00	1,473.42	115,147.55	0.00	(115,147.55)	(115,147.55)
***Total Revenue	0.00	0.00	1,473.42	115,147.55	0.00	(115,147.55)	(115,147.55)

Grant: 147735 - Nitrogen Retention
 Fund: 147735 - Nitrogen Retention

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEB1257959	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	26,789.00	0.00	0.00	0.00	0.00	26,789.00	0.00
615F10 PAT	0.00	0.00	0.00	7,388.88	0.00	(7,388.88)	(7,388.88)
615NZ0 PAT Unallocated Budget (Bud Only)	58,727.00	82,687.00	0.00	0.00	0.00	58,727.00	82,687.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	18,220.00
*Total: 61 - Salaries and Wages	103,736.00	100,907.00	0.00	7,388.88	0.00	96,347.12	93,518.12
65YF10 Full Fringe Benefit Distr Expe	36,213.00	39,042.00	0.00	2,844.70	0.00	33,368.30	36,197.30
*Total: 65 - Fringe Benefits	36,213.00	39,042.00	0.00	2,844.70	0.00	33,368.30	36,197.30
710 Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
Subtotal: Travel	5,702.00	5,702.00	0.00	0.00	0.00	5,702.00	5,702.00
7112 Research Supplies	10,420.00	10,420.00	0.00	0.00	0.00	10,420.00	10,420.00
711200 Research Supplies	0.00	0.00	134.46	134.46	0.00	(134.46)	(134.46)
Subtotal: Non-Travel Support	10,420.00	10,420.00	134.46	134.46	0.00	10,285.54	10,285.54
*Total: 71 - Support (Travel & Non-Travel)	16,122.00	16,122.00	134.46	134.46	0.00	15,987.54	15,987.54
**Total Direct Cost Expenditures	156,071.00	156,071.00	134.46	10,368.04	0.00	145,702.96	145,702.96
760300 F&A Expenditures	74,133.00	74,133.00	63.87	4,924.82	0.00	69,208.18	69,208.18
*Total: 76 - F&A and Internal Allocations	74,133.00	74,133.00	63.87	4,924.82	0.00	69,208.18	69,208.18
**Total Indirect Cost Expenditures	74,133.00	74,133.00	63.87	4,924.82	0.00	69,208.18	69,208.18
***Total Expenditures	230,204.00	230,204.00	198.33	15,292.86	0.00	214,911.14	214,911.14
Revenue							
530000 Federal Programs	0.00	0.00	198.33	15,292.86	0.00	(15,292.86)	(15,292.86)
*Total: 53 - Sponsored Programs	0.00	0.00	198.33	15,292.86	0.00	(15,292.86)	(15,292.86)
***Total Revenue	0.00	0.00	198.33	15,292.86	0.00	(15,292.86)	(15,292.86)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 Type: Grant
 FMGR: Weber, Thomas C

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	61,250.00	(61,250.00)	(61,250.00)
*Total: 73 - Subcontracts	61,250.00	61,250.00	0.00	0.00	61,250.00	0.00	0.00
740000 Cap Equipment	277,147.00	277,147.00	0.00	0.00	0.00	277,147.00	277,147.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,013.70	0.00	(6,013.70)	(6,013.70)
*Total: 74 - Capitalizable Plant and Equipment	277,147.00	277,147.00	0.00	6,013.70	0.00	271,133.30	271,133.30
**Total Direct Cost Expenditures	340,397.00	340,397.00	0.00	6,013.70	61,250.00	273,133.30	273,133.30
760300 F&A Expenditures	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
*Total: 76 - F&A and Internal Allocations	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
**Total Indirect Cost Expenditures	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
***Total Expenditures	353,222.00	353,222.00	0.00	6,013.70	61,250.00	285,958.30	285,958.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,013.70	0.00	(6,013.70)	(6,013.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,013.70	0.00	(6,013.70)	(6,013.70)
***Total Revenue	0.00	0.00	0.00	6,013.70	0.00	(6,013.70)	(6,013.70)

Grant: 147742 - SHINE Workshop Coordination
 Fund: 147742 - SHINE Workshop Coordination

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR1430750	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
CFDA #:	47.000	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/14 - 2/28/15						Sefa Classification	OTHER

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,605.52	0.00	(3,605.52)	(3,605.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
*Total: 61 - Salaries and Wages	4,292.00	4,292.00	0.00	3,605.52	0.00	686.48	686.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.45	0.00	(281.45)	(281.45)
65YF10 Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: 65 - Fringe Benefits	357.00	357.00	0.00	281.45	0.00	75.55	75.55
710 Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
Subtotal: Travel	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
7112 Research Supplies	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	5,400.00	27,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	32,455.00	32,455.00	5,400.00	27,000.00	0.00	5,455.00	5,455.00
*Total: 71 - Support (Travel & Non-Travel)	35,914.00	35,914.00	5,400.00	27,000.00	0.00	8,914.00	8,914.00
722200 Participant Support	163,149.00	163,149.00	29,091.96	128,550.91	0.00	34,598.09	34,598.09
*Total: 72 - Student and/or Participant Support	163,149.00	163,149.00	29,091.96	128,550.91	0.00	34,598.09	34,598.09
**Total Direct Cost Expenditures	203,712.00	203,712.00	34,491.96	159,437.88	0.00	44,274.12	44,274.12
760300 F&A Expenditures	10,546.00	10,546.00	1,404.00	8,030.60	0.00	2,515.40	2,515.40
*Total: 76 - F&A and Internal Allocations	10,546.00	10,546.00	1,404.00	8,030.60	0.00	2,515.40	2,515.40
**Total Indirect Cost Expenditures	10,546.00	10,546.00	1,404.00	8,030.60	0.00	2,515.40	2,515.40
***Total Expenditures	214,258.00	214,258.00	35,895.96	167,468.48	0.00	46,789.52	46,789.52
Revenue							
530000 Federal Programs	0.00	0.00	35,895.96	167,468.48	0.00	(167,468.48)	(167,468.48)
*Total: 53 - Sponsored Programs	0.00	0.00	35,895.96	167,468.48	0.00	(167,468.48)	(167,468.48)
***Total Revenue	0.00	0.00	35,895.96	167,468.48	0.00	(167,468.48)	(167,468.48)

Grant: 147748 - Mapping and Quantifying
 Fund: 147748 - Mapping and Quantifying

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1417789	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.40	0.00	(24,725.40)	(24,725.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,762.00	49,762.00	0.00	0.00	0.00	49,762.00	49,762.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,853.00	51,853.00	0.00	0.00	0.00	51,853.00	51,853.00
615F10 PAT	0.00	0.00	6,321.84	8,007.66	1,053.64	(9,061.30)	(9,061.30)
*Total: 61 - Salaries and Wages	101,615.00	101,615.00	6,321.84	32,733.06	1,053.64	67,828.30	67,828.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,921.51	0.00	(1,921.51)	(1,921.51)
65YF10 Full Fringe Benefit Distr Expe	9,453.00	9,453.00	2,433.90	3,148.69	405.65	5,898.66	5,898.66
*Total: 65 - Fringe Benefits	9,453.00	9,453.00	2,433.90	5,070.20	405.65	3,977.15	3,977.15
710 Travel	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
710100 Out-of-State Travel	0.00	0.00	46.00	2,267.64	0.00	(2,267.64)	(2,267.64)
710200 Foreign Travel	12,789.00	12,789.00	0.00	8,579.67	0.00	4,209.33	4,209.33
Subtotal: Travel	16,815.00	16,815.00	46.00	10,847.31	0.00	5,967.69	5,967.69
7112 Research Supplies	6,965.00	6,965.00	0.00	0.00	0.00	6,965.00	6,965.00
714010 Postage-Off Campus Mail Services	0.00	0.00	398.52	1,291.95	0.00	(1,291.95)	(1,291.95)
715000 Non-Cap Equip-General	0.00	0.00	1,437.95	9,199.50	0.00	(9,199.50)	(9,199.50)
717200 Other Professional Services-General	0.00	0.00	847.00	847.00	0.00	(847.00)	(847.00)
Subtotal: Non-Travel Support	6,965.00	6,965.00	2,683.47	11,338.45	0.00	(4,373.45)	(4,373.45)
*Total: 71 - Support (Travel & Non-Travel)	23,780.00	23,780.00	2,729.47	22,185.76	0.00	1,594.24	1,594.24
721100 Assistantships	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
*Total: 72 - Student and/or Participant Support	42,167.00	42,167.00	0.00	0.00	0.00	42,167.00	42,167.00
740000 Cap Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60
*Total: 74 - Capitalizable Plant and Equipment	49,600.00	49,600.00	0.00	48,481.40	0.00	1,118.60	1,118.60
**Total Direct Cost Expenditures	226,615.00	226,615.00	11,485.21	108,470.42	1,459.29	116,685.29	116,685.29
760300 F&A Expenditures	64,052.00	64,052.00	5,455.50	28,494.77	0.00	35,557.23	35,557.23
*Total: 76 - F&A and Internal Allocations	64,052.00	64,052.00	5,455.50	28,494.77	0.00	35,557.23	35,557.23
**Total Indirect Cost Expenditures	64,052.00	64,052.00	5,455.50	28,494.77	0.00	35,557.23	35,557.23
***Total Expenditures	290,667.00	290,667.00	16,940.71	136,965.19	1,459.29	152,242.52	152,242.52
Revenue							
530000 Federal Programs	0.00	0.00	16,940.71	136,965.19	0.00	(136,965.19)	(136,965.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147748 - Mapping and Quantifying
 Fund: 147748 - Mapping and Quantifying

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1417789 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/2011	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	16,940.71	136,965.19	0.00	(136,965.19)	(136,965.19)
***Total Revenue	0.00	0.00	16,940.71	136,965.19	0.00	(136,965.19)	(136,965.19)

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,963.08	11,203.85	896.31	(12,100.16)	(12,100.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,805.00	47,805.00	0.00	0.00	0.00	47,805.00	47,805.00
615F10 PAT	0.00	0.00	4,775.48	20,295.79	477.55	(20,773.34)	(20,773.34)
*Total: 61 - Salaries and Wages	47,805.00	47,805.00	13,738.56	31,499.64	1,373.86	14,931.50	14,931.50
65YF10 Full Fringe Benefit Distr Expe	21,493.00	21,493.00	5,289.34	12,406.72	528.94	8,557.34	8,557.34
*Total: 65 - Fringe Benefits	21,493.00	21,493.00	5,289.34	12,406.72	528.94	8,557.34	8,557.34
710 Travel	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	2,315.00
Subtotal: Travel	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	2,315.00
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 71 - Support (Travel & Non-Travel)	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
**Total Direct Cost Expenditures	74,313.00	74,313.00	19,027.90	43,906.36	1,902.80	28,503.84	28,503.84
760300 F&A Expenditures	35,299.00	35,299.00	9,038.26	20,855.56	0.00	14,443.44	14,443.44
*Total: 76 - F&A and Internal Allocations	35,299.00	35,299.00	9,038.26	20,855.56	0.00	14,443.44	14,443.44
**Total Indirect Cost Expenditures	35,299.00	35,299.00	9,038.26	20,855.56	0.00	14,443.44	14,443.44
***Total Expenditures	109,612.00	109,612.00	28,066.16	64,761.92	1,902.80	42,947.28	42,947.28
Revenue							
530000 Federal Programs	0.00	0.00	28,066.16	64,761.92	0.00	(64,761.92)	(64,761.92)
*Total: 53 - Sponsored Programs	0.00	0.00	28,066.16	64,761.92	0.00	(64,761.92)	(64,761.92)
***Total Revenue	0.00	0.00	28,066.16	64,761.92	0.00	(64,761.92)	(64,761.92)

Grant: 147751 - Cenozoic Sierra Nevada
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active
 FMGR: Huber, Matthew

Type: Grant

PI Name:	Huber, Matthew	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR1445404	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,251.05	0.00	(12,251.05)	(12,251.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,251.00	12,251.00	0.00	0.00	0.00	12,251.00	12,251.00
611Q90 Post Doc	50,449.00	48,398.00	0.00	33,319.15	0.00	17,129.85	15,078.85
*Total: 61 - Salaries and Wages	62,700.00	60,649.00	0.00	45,570.20	0.00	17,129.80	15,078.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	943.32	0.00	(943.32)	(943.32)
65YF10 Full Fringe Benefit Distr Expe	15,536.00	15,113.00	0.00	9,962.42	0.00	5,573.58	5,150.58
*Total: 65 - Fringe Benefits	15,536.00	15,113.00	0.00	10,905.74	0.00	4,630.26	4,207.26
710 Travel	5,126.00	7,600.00	0.00	0.00	0.00	5,126.00	7,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,174.17	0.00	(4,174.17)	(4,174.17)
710200 Foreign Travel	0.00	0.00	0.00	2,652.86	0.00	(2,652.86)	(2,652.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	5,126.00	7,600.00	0.00	8,149.14	0.00	(3,023.14)	(549.14)
7112 Research Supplies	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,349.49	0.00	(1,349.49)	(1,349.49)
Subtotal: Non-Travel Support	2,002.00	2,002.00	0.00	1,349.49	0.00	652.51	652.51
*Total: 71 - Support (Travel & Non-Travel)	7,128.00	9,602.00	0.00	9,498.63	0.00	(2,370.63)	103.37
**Total Direct Cost Expenditures	85,364.00	85,364.00	0.00	65,974.57	0.00	19,389.43	19,389.43
760300 F&A Expenditures	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
*Total: 76 - F&A and Internal Allocations	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
**Total Indirect Cost Expenditures	40,547.00	40,547.00	0.00	31,337.83	0.00	9,209.17	9,209.17
***Total Expenditures	125,911.00	125,911.00	0.00	97,312.40	0.00	28,598.60	28,598.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)
***Total Revenue	0.00	0.00	0.00	97,312.40	0.00	(97,312.40)	(97,312.40)

Grant: 147752 - Mt. Washington Monitor
 Fund: 147752 - Mt. Washington Monitor

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1442651 CFDA #: 47.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
615F10 PAT	0.00	0.00	0.00	517.17	0.00	(517.17)	(517.17)
61SNZ0 Student Labor Unallocated(Bud Only)	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
*Total: 61 - Salaries and Wages	4,611.00	4,611.00	0.00	517.17	0.00	4,093.83	4,093.83
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	0.00	227.92	0.00	1,128.08	1,128.08
*Total: 65 - Fringe Benefits	1,356.00	1,356.00	0.00	227.92	0.00	1,128.08	1,128.08
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710000 In-State Travel	0.00	0.00	0.00	251.40	0.00	(251.40)	(251.40)
710100 Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
Subtotal: Travel	840.00	840.00	0.00	359.31	0.00	480.69	480.69
7112 Research Supplies	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
717200 Other Professional Services-General	0.00	0.00	1,142.91	2,992.67	5,007.33	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	9,087.00	9,087.00	1,142.91	2,992.67	5,007.33	1,087.00	1,087.00
*Total: 71 - Support (Travel & Non-Travel)	9,927.00	9,927.00	1,142.91	3,351.98	5,007.33	1,567.69	1,567.69
**Total Direct Cost Expenditures	15,894.00	15,894.00	1,142.91	4,097.07	5,007.33	6,789.60	6,789.60
760300 F&A Expenditures	4,132.00	4,132.00	297.16	1,065.25	0.00	3,066.75	3,066.75
*Total: 76 - F&A and Internal Allocations	4,132.00	4,132.00	297.16	1,065.25	0.00	3,066.75	3,066.75
**Total Indirect Cost Expenditures	4,132.00	4,132.00	297.16	1,065.25	0.00	3,066.75	3,066.75
***Total Expenditures	20,026.00	20,026.00	1,440.07	5,162.32	5,007.33	9,856.35	9,856.35
Revenue							
530000 Federal Programs	0.00	0.00	1,440.07	5,162.32	0.00	(5,162.32)	(5,162.32)
*Total: 53 - Sponsored Programs	0.00	0.00	1,440.07	5,162.32	0.00	(5,162.32)	(5,162.32)
***Total Revenue	0.00	0.00	1,440.07	5,162.32	0.00	(5,162.32)	(5,162.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147753 - SHINE: Cyclotron Heating in SW
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1358103	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/14 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,116.00	52,116.00	0.00	0.00	0.00	52,116.00	52,116.00
*Total: 61 - Salaries and Wages	52,116.00	52,116.00	0.00	0.00	0.00	52,116.00	52,116.00
65YF10 Full Fringe Benefit Distr Expe	21,418.00	19,618.00	0.00	0.00	0.00	21,418.00	19,618.00
*Total: 65 - Fringe Benefits	21,418.00	19,618.00	0.00	0.00	0.00	21,418.00	19,618.00
710 Travel	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
710100 Out-of-State Travel	0.00	1,800.00	0.00	2,377.20	0.00	(2,377.20)	(577.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	1,042.00	2,842.00	0.00	2,802.20	0.00	(1,760.20)	39.80
*Total: 71 - Support (Travel & Non-Travel)	1,042.00	2,842.00	0.00	2,802.20	0.00	(1,760.20)	39.80
**Total Direct Cost Expenditures	74,576.00	74,576.00	0.00	2,802.20	0.00	71,773.80	71,773.80
760300 F&A Expenditures	35,424.00	35,424.00	0.00	1,331.05	0.00	34,092.95	34,092.95
*Total: 76 - F&A and Internal Allocations	35,424.00	35,424.00	0.00	1,331.05	0.00	34,092.95	34,092.95
**Total Indirect Cost Expenditures	35,424.00	35,424.00	0.00	1,331.05	0.00	34,092.95	34,092.95
***Total Expenditures	110,000.00	110,000.00	0.00	4,133.25	0.00	105,866.75	105,866.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,133.25	0.00	(4,133.25)	(4,133.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,133.25	0.00	(4,133.25)	(4,133.25)
***Total Revenue	0.00	0.00	0.00	4,133.25	0.00	(4,133.25)	(4,133.25)

Grant: 147763 - WINTER Coarse Aerosol
 Fund: 147763 - WINTER Coarse Aerosol

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1456249 CFDA #: 47.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	23,591.00	23,591.00	0.00	0.00	0.00	23,591.00	23,591.00
615NZO PAT Unallocated Budget (Bud Only)	21,123.00	21,123.00	0.00	0.00	0.00	21,123.00	21,123.00
61SNZO Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	49,714.00	49,714.00	0.00	0.00	0.00	49,714.00	49,714.00
65YF10 Full Fringe Benefit Distr Expe	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 65 - Fringe Benefits	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
710 Travel	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
Subtotal: Travel	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
7112 Research Supplies	25,700.00	25,700.00	0.00	0.00	0.00	25,700.00	25,700.00
711200 Research Supplies	0.00	0.00	907.62	9,297.77	0.00	(9,297.77)	(9,297.77)
Subtotal: Non-Travel Support	25,700.00	25,700.00	907.62	9,297.77	0.00	16,402.23	16,402.23
*Total: 71 - Support (Travel & Non-Travel)	43,424.00	43,424.00	907.62	9,297.77	0.00	34,126.23	34,126.23
**Total Direct Cost Expenditures	110,738.00	110,738.00	907.62	9,297.77	0.00	101,440.23	101,440.23
760300 F&A Expenditures	52,601.00	52,601.00	431.13	4,416.45	0.00	48,184.55	48,184.55
*Total: 76 - F&A and Internal Allocations	52,601.00	52,601.00	431.13	4,416.45	0.00	48,184.55	48,184.55
**Total Indirect Cost Expenditures	52,601.00	52,601.00	431.13	4,416.45	0.00	48,184.55	48,184.55
***Total Expenditures	163,339.00	163,339.00	1,338.75	13,714.22	0.00	149,624.78	149,624.78
Revenue							
530000 Federal Programs	0.00	0.00	1,338.75	13,714.22	0.00	(13,714.22)	(13,714.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,338.75	13,714.22	0.00	(13,714.22)	(13,714.22)
***Total Revenue	0.00	0.00	1,338.75	13,714.22	0.00	(13,714.22)	(13,714.22)

Grant: 147764 - ULF
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,127.18	4,690.77	312.72	(5,003.49)	(5,003.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613N30 Graduate Research Assistant	0.00	0.00	365.12	456.40	1,332.68	(1,789.08)	(1,789.08)
613NZ0 Grad Unallocated Budget (Bud Only)	89,747.00	89,747.00	0.00	0.00	0.00	89,747.00	89,747.00
*Total: 61 - Salaries and Wages	130,331.00	130,331.00	3,492.30	5,147.17	1,645.40	123,538.43	123,538.43
65YF10 Full Fringe Benefit Distr Expe	21,039.00	21,039.00	1,203.96	1,805.94	120.40	19,112.66	19,112.66
*Total: 65 - Fringe Benefits	21,039.00	21,039.00	1,203.96	1,805.94	120.40	19,112.66	19,112.66
710 Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710200 Foreign Travel	0.00	0.00	0.00	3,386.57	0.00	(3,386.57)	(3,386.57)
710400 Student or Non-Emp Travel	0.00	0.00	1,442.30	1,981.85	0.00	(1,981.85)	(1,981.85)
Subtotal: Travel	15,439.00	15,439.00	1,442.30	5,368.42	0.00	10,070.58	10,070.58
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	0.00	1,053.64	1,092.25	0.00	(1,092.25)	(1,092.25)
714000 Postage-General	0.00	0.00	23.76	23.76	26.24	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	13,122.00	(13,122.00)	(13,122.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support	15,182.00	15,182.00	1,077.40	1,183.51	13,148.24	850.25	850.25
*Total: 71 - Support (Travel & Non-Travel)	30,621.00	30,621.00	2,519.70	6,551.93	13,148.24	10,920.83	10,920.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	228.00	228.00	0.00	(228.00)	(228.00)
721100 Assistantships	58,762.00	58,762.00	0.00	0.00	0.00	58,762.00	58,762.00
721155 Asstship-Tuition Waiver	0.00	0.00	218.80	218.80	0.00	(218.80)	(218.80)
*Total: 72 - Student and/or Participant Support	58,762.00	58,762.00	446.80	446.80	0.00	58,315.20	58,315.20
730001 Subcontracts 01	71,436.00	71,436.00	0.00	0.00	0.00	71,436.00	71,436.00
*Total: 73 - Subcontracts	71,436.00	71,436.00	0.00	0.00	0.00	71,436.00	71,436.00
**Total Direct Cost Expenditures	312,189.00	312,189.00	7,662.76	13,951.84	14,914.04	283,323.12	283,323.12
760300 F&A Expenditures	90,945.00	90,945.00	3,427.60	6,414.92	0.00	84,530.08	84,530.08
*Total: 76 - F&A and Internal Allocations	90,945.00	90,945.00	3,427.60	6,414.92	0.00	84,530.08	84,530.08
**Total Indirect Cost Expenditures	90,945.00	90,945.00	3,427.60	6,414.92	0.00	84,530.08	84,530.08
***Total Expenditures	403,134.00	403,134.00	11,090.36	20,366.76	14,914.04	367,853.20	367,853.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147764 - ULF
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1341677 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/14 - 8/31/17

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,090.36	20,366.76	0.00	(20,366.76)	(20,366.76)
*Total: 53 - Sponsored Programs	0.00	0.00	11,090.36	20,366.76	0.00	(20,366.76)	(20,366.76)
***Total Revenue	0.00	0.00	11,090.36	20,366.76	0.00	(20,366.76)	(20,366.76)

Grant: 147765 - Shoals Marine Laboratory
 Fund: 147765 - Shoals Marine Laboratory

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2011	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1418881	CFDA #:	47.074	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	81,404.00	81,404.00	0.00	0.00	0.00	81,404.00	81,404.00
711200 Research Supplies	0.00	0.00	0.00	0.00	5,534.00	(5,534.00)	(5,534.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	2,120.00	(2,120.00)	(2,120.00)
Subtotal: Non-Travel Support	81,404.00	81,404.00	0.00	0.00	7,654.00	73,750.00	73,750.00
*Total: 71 - Support (Travel & Non-Travel)	82,404.00	82,404.00	0.00	0.00	7,654.00	74,750.00	74,750.00
740000 Cap Equipment	82,728.00	82,728.00	0.00	0.00	14,096.00	68,632.00	68,632.00
*Total: 74 - Capitalizable Plant and Equipment	82,728.00	82,728.00	0.00	0.00	14,096.00	68,632.00	68,632.00
**Total Direct Cost Expenditures	165,132.00	165,132.00	0.00	0.00	21,750.00	143,382.00	143,382.00
760300 F&A Expenditures	21,191.00	21,191.00	0.00	0.00	0.00	21,191.00	21,191.00
*Total: 76 - F&A and Internal Allocations	21,191.00	21,191.00	0.00	0.00	0.00	21,191.00	21,191.00
**Total Indirect Cost Expenditures	21,191.00	21,191.00	0.00	0.00	0.00	21,191.00	21,191.00
***Total Expenditures	186,323.00	186,323.00	0.00	0.00	21,750.00	164,573.00	164,573.00

PI Name:	Fund Information	Fund Indirect Cost Information
Sponsor:	Effective Date:	IDC Basis Code:
Sponsor ID:	Term Date:	IDC Rate Code:
Resp Org:	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	Rev Account:	Fund Type Level 2

Org: UZOLMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	139.96	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	139.96	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	139.96	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	139.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	66.48	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	66.48	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	66.48	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	206.44	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	206.44	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	206.44	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	206.44	0.00	0.00	0.00	0.00

Grant: 14B188 - NIR Analysis
 Fund: 14B188 - Nir Analysis

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/31/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UZCXMM	31			
FRAGRNT Start/End Date:	2/17/99 - 12/31/13	Rev Account:	531000	Fund Type Level 2	P1				

Org: UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
*Total: 65 - Fringe Benefits	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
7112 Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1,904.76	1,904.76	0.00	1,535.00	0.00	369.76	369.76
*Total: 71 - Support (Travel & Non-Travel)	1,904.76	1,904.76	0.00	1,535.00	0.00	369.76	369.76
**Total Direct Cost Expenditures	3,949.76	3,949.76	0.00	3,580.94	0.00	368.82	368.82
7603 F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300 F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
*Total: 76 - F&A and Internal Allocations	1,235.16	1,235.16	0.00	1,110.08	0.00	125.08	125.08
**Total Indirect Cost Expenditures	1,235.16	1,235.16	0.00	1,110.08	0.00	125.08	125.08
***Total Expenditures	5,184.92	5,184.92	0.00	4,691.02	0.00	493.90	493.90
Revenue							
5310 Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
*Total: 53 - Sponsored Programs	2,691.00	2,691.00	0.00	4,691.02	0.00	(2,000.02)	(2,000.02)
***Total Revenue	2,691.00	2,691.00	0.00	4,691.02	0.00	(2,000.02)	(2,000.02)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,892.34	0.00	(102,892.34)	(102,892.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: 61 - Salaries and Wages	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: 65 - Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,337.00	5,087.00	0.00	0.00	0.00	5,337.00	5,087.00
710100 Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200 Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel	5,337.00	8,204.00	0.00	8,172.07	0.00	(2,835.07)	31.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,037.00	12,036.00	0.00	0.00	0.00	18,037.00	12,036.00
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,568.82	94.91	(8,663.73)	(8,663.73)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	16.10	(671.30)	(671.30)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.07	124.58	0.00	(124.58)	(124.58)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	18,919.00	21,018.00	0.07	21,540.60	111.01	(2,732.61)	(633.61)
*Total: 71 - Support (Travel & Non-Travel)	24,256.00	29,222.00	0.07	29,712.67	111.01	(5,567.68)	(601.68)
**Total Direct Cost Expenditures	1,286,349.00	1,213,034.00	0.07	1,213,422.41	111.01	72,815.58	(499.42)
760300 F&A Expenditures	542,794.00	552,761.00	0.03	552,160.81	0.00	(9,366.81)	600.19
*Total: 76 - F&A and Internal Allocations	542,794.00	552,761.00	0.03	552,160.81	0.00	(9,366.81)	600.19
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.03	552,160.81	0.00	(9,366.81)	600.19
***Total Expenditures	1,829,143.00	1,765,795.00	0.10	1,765,583.22	111.01	63,448.77	100.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.10	1,765,583.22	0.00	(1,765,583.22)	(1,765,583.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.10	1,765,583.22	0.00	(1,765,583.22)	(1,765,583.22)
***Total Revenue	0.00	0.00	0.10	1,765,583.22	0.00	(1,765,583.22)	(1,765,583.22)

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,469.00	0.00	0.00	0.00	1,498,369.00	1,520,469.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: 61 - Salaries and Wages	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: 65 - Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	13,259.00	0.00	0.00	0.00	13,259.00	13,259.00
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel	13,259.00	11,674.00	0.00	11,649.25	0.00	1,609.75	24.75
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
*Total: 71 - Support (Travel & Non-Travel)	252,630.00	288,911.00	0.00	288,886.24	0.00	(36,256.24)	24.76
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: 73 - Subcontracts	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: 74 - Capitalizable Plant and Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
**Total Direct Cost Expenditures	2,823,624.43	2,800,092.43	0.00	2,800,078.02	0.00	23,546.41	14.41
760300 F&A Expenditures	1,098,036.00	1,173,668.00	0.00	1,173,641.84	0.00	(75,605.84)	26.16
*Total: 76 - F&A and Internal Allocations	1,098,036.00	1,173,668.00	0.00	1,173,641.84	0.00	(75,605.84)	26.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,668.00	0.00	1,173,641.84	0.00	(75,605.84)	26.16
***Total Expenditures	3,921,660.43	3,973,760.43	0.00	3,973,719.86	0.00	(52,059.43)	40.57
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: 61 - Salaries and Wages	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: 65 - Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,761.00	22,831.77	0.00	22,831.77	0.00	929.23	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: 74 - Capitalizable Plant and Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: 76 - F&A and Internal Allocations	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	09/15/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,720.00	0.00	0.00	0.00	255,938.00	237,720.00
*Total: 61 - Salaries and Wages	294,248.00	277,109.00	0.00	277,025.07	0.00	17,222.93	83.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: 65 - Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
Subtotal: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
*Total: 71 - Support (Travel & Non-Travel)	29,327.00	33,532.00	0.00	33,531.06	0.00	(4,204.06)	0.94
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
**Total Direct Cost Expenditures	444,802.00	420,678.00	0.00	420,592.52	0.00	24,209.48	85.48
760300 F&A Expenditures	202,635.00	198,023.00	0.00	197,210.44	0.00	5,424.56	812.56
*Total: 76 - F&A and Internal Allocations	202,635.00	198,023.00	0.00	197,210.44	0.00	5,424.56	812.56
**Total Indirect Cost Expenditures	202,635.00	198,023.00	0.00	197,210.44	0.00	5,424.56	812.56
***Total Expenditures	647,437.00	618,701.00	0.00	617,802.96	0.00	29,634.04	898.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,688.00	0.00	0.00	0.00	464,314.00	476,688.00
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: 61 - Salaries and Wages	466,314.00	464,091.00	0.00	464,090.88	0.00	2,223.12	0.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,113.00	0.00	194,067.87	0.00	(448.87)	45.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: 65 - Fringe Benefits	193,619.00	194,113.00	0.00	194,112.69	0.00	(493.69)	0.31
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
7112 Research Supplies	8,582.00	8,095.00	0.00	0.00	0.00	8,582.00	8,095.00
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support	8,582.00	10,981.00	0.00	10,892.76	0.00	(2,310.76)	88.24
*Total: 71 - Support (Travel & Non-Travel)	8,582.00	12,164.00	0.00	12,022.32	0.00	(3,440.32)	141.68
740000 Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: 74 - Capitalizable Plant and Equipment	19,050.00	55,393.00	0.00	55,392.72	0.00	(36,342.72)	0.28
**Total Direct Cost Expenditures	687,565.00	725,761.00	0.00	725,618.61	0.00	(38,053.61)	142.39
760300 F&A Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
*Total: 76 - F&A and Internal Allocations	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
**Total Indirect Cost Expenditures	318,405.00	302,894.00	0.00	302,893.08	0.00	15,511.92	0.92
***Total Expenditures	1,005,970.00	1,028,655.00	0.00	1,028,511.69	0.00	(22,541.69)	143.31
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management
 Fund: 14B542 - EHIS Ground Processing Algs

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 08/28/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,962.35	0.00	(30,962.35)	(30,962.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: 61 - Salaries and Wages	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: 65 - Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support	959.00	265.00	0.00	234.00	0.00	725.00	31.00
*Total: 71 - Support (Travel & Non-Travel)	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: 76 - F&A and Internal Allocations	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification			RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: 61 - Salaries and Wages	157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: 65 - Fringe Benefits	67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710 Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100 Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
Subtotal: Travel	2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support	3,736.00	3,820.00	0.00	3,801.11	0.00	(65.11)	18.89
*Total: 71 - Support (Travel & Non-Travel)	5,966.00	4,474.00	0.00	4,454.17	0.00	1,511.83	19.83
**Total Direct Cost Expenditures	230,645.00	240,461.00	0.00	240,440.24	0.00	(9,795.24)	20.76
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: 76 - F&A and Internal Allocations	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures	333,970.00	349,940.00	0.00	349,919.07	0.00	(15,949.07)	20.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	08/28/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: 61 - Salaries and Wages	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: 65 - Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710100 Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	258.90	0.00	257.80	0.00	(257.80)	1.10
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: 61 - Salaries and Wages		4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits		2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures		6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300	F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations		3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures		3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures		10,000.05	10,000.05	0.00	10,000.05	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue		0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,534.54	0.00	(29,534.54)	(29,534.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
615F10 PAT	4,000.00	4,005.00	0.00	758.78	0.00	3,241.22	3,246.22
615NZ0 PAT Unallocated Budget (Bud Only)	38,563.32	34,663.32	0.00	0.00	0.00	38,563.32	34,663.32
61CPHX Part Time Hourly	0.00	0.00	0.00	1,141.00	0.00	(1,141.00)	(1,141.00)
*Total: 61 - Salaries and Wages	42,563.32	38,668.32	0.00	38,668.32	0.00	3,895.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	17,247.19	15,175.19	0.00	14,683.87	0.00	2,563.32	491.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
*Total: 65 - Fringe Benefits	17,247.19	15,152.19	0.00	15,152.19	0.00	2,095.00	0.00
**Total Direct Cost Expenditures	59,810.51	53,820.51	0.00	53,820.51	0.00	5,990.00	(0.00)
760300 F&A Expenditures	25,807.13	25,085.13	0.00	25,085.13	0.00	722.00	0.00
*Total: 76 - F&A and Internal Allocations	25,807.13	25,085.13	0.00	25,085.13	0.00	722.00	0.00
**Total Indirect Cost Expenditures	25,807.13	25,085.13	0.00	25,085.13	0.00	722.00	0.00
***Total Expenditures	85,617.64	78,905.64	0.00	78,905.64	0.00	6,712.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	78,905.64	0.00	(78,905.64)	(78,905.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,905.64	0.00	(78,905.64)	(78,905.64)
***Total Revenue	0.00	0.00	0.00	78,905.64	0.00	(78,905.64)	(78,905.64)

Grant: 14B535 - Management
 Fund: 14B808 - Mission Assurance FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,526.00	1,912.00	0.00	14,934.26	0.00	(13,408.26)	(13,022.26)
615NZ0	PAT Unallocated Budget (Bud Only)	13,439.00	12,928.00	0.00	0.00	0.00	13,439.00	12,928.00
*Total: 61 - Salaries and Wages		14,965.00	14,840.00	0.00	14,934.26	0.00	30.74	(94.26)
65YF10	Full Fringe Benefit Distr Expe	6,805.00	6,747.00	0.00	6,783.42	0.00	21.58	(36.42)
*Total: 65 - Fringe Benefits		6,805.00	6,747.00	0.00	6,783.42	0.00	21.58	(36.42)
7112	Research Supplies	51.00	51.00	0.00	0.00	0.00	51.00	51.00
711200	Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support		51.00	11.00	0.00	0.00	0.00	51.00	11.00
*Total: 71 - Support (Travel & Non-Travel)		51.00	11.00	0.00	0.00	0.00	51.00	11.00
**Total Direct Cost Expenditures		21,821.00	21,598.00	0.00	21,717.68	0.00	103.32	(119.68)
760300	F&A Expenditures	10,108.00	10,188.00	0.00	10,249.80	0.00	(141.80)	(61.80)
*Total: 76 - F&A and Internal Allocations		10,108.00	10,188.00	0.00	10,249.80	0.00	(141.80)	(61.80)
**Total Indirect Cost Expenditures		10,108.00	10,188.00	0.00	10,249.80	0.00	(141.80)	(61.80)
***Total Expenditures		31,929.00	31,786.00	0.00	31,967.48	0.00	(38.48)	(181.48)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,967.48	0.00	(31,967.48)	(31,967.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,967.48	0.00	(31,967.48)	(31,967.48)
***Total Revenue		0.00	0.00	0.00	31,967.48	0.00	(31,967.48)	(31,967.48)

Grant: 14B535 - Management
 Fund: 14B809 - Mission Assurance FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,104.66	0.00	(7,847.66)	(7,847.66)
615NZ0 PAT Unallocated Budget (Bud Only)	11,504.00	8,204.00	0.00	0.00	0.00	11,504.00	8,204.00
*Total: 61 - Salaries and Wages	12,761.00	9,461.00	0.00	9,104.66	0.00	3,656.34	356.34
65YF10 Full Fringe Benefit Distr Expe	5,344.00	4,344.00	0.00	4,173.12	0.00	1,170.88	170.88
*Total: 65 - Fringe Benefits	5,344.00	4,344.00	0.00	4,173.12	0.00	1,170.88	170.88
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	18,106.00	13,806.00	0.00	13,277.78	0.00	4,828.22	528.22
760300 F&A Expenditures	8,461.00	6,261.00	0.00	6,283.34	0.00	2,177.66	(22.34)
*Total: 76 - F&A and Internal Allocations	8,461.00	6,261.00	0.00	6,283.34	0.00	2,177.66	(22.34)
**Total Indirect Cost Expenditures	8,461.00	6,261.00	0.00	6,283.34	0.00	2,177.66	(22.34)
***Total Expenditures	26,567.00	20,067.00	0.00	19,561.12	0.00	7,005.88	505.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,561.12	0.00	(19,561.12)	(19,561.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,561.12	0.00	(19,561.12)	(19,561.12)
***Total Revenue	0.00	0.00	0.00	19,561.12	0.00	(19,561.12)	(19,561.12)

Grant: 14B535 - Management
 Fund: 14B810 - Mission Assurance FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,640.00	0.00	0.00	0.00	6,200.00	3,640.00
*Total: 61 - Salaries and Wages	6,525.00	3,365.00	0.00	3,143.53	0.00	3,381.47	221.47
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,603.00	0.00	1,432.58	0.00	1,504.42	170.42
*Total: 65 - Fringe Benefits	2,937.00	1,603.00	0.00	1,432.58	0.00	1,504.42	170.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,833.00	0.00	5,441.11	0.00	4,021.89	391.89
760300 F&A Expenditures	4,446.00	2,749.00	0.00	2,571.75	0.00	1,874.25	177.25
*Total: 76 - F&A and Internal Allocations	4,446.00	2,749.00	0.00	2,571.75	0.00	1,874.25	177.25
**Total Indirect Cost Expenditures	4,446.00	2,749.00	0.00	2,571.75	0.00	1,874.25	177.25
***Total Expenditures	13,909.00	8,582.00	0.00	8,012.86	0.00	5,896.14	569.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,314.00	0.00	0.00	0.00	19,314.00	19,314.00
*Total: 61 - Salaries and Wages	26,141.00	26,168.00	0.00	26,121.34	0.00	19.66	46.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,542.00	0.00	10,209.67	0.00	399.33	332.33
*Total: 65 - Fringe Benefits	10,609.00	10,542.00	0.00	10,540.89	0.00	68.11	1.11
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support	1.00	41.00	0.00	33.59	0.00	(32.59)	7.41
*Total: 71 - Support (Travel & Non-Travel)	1.00	41.00	0.00	33.59	0.00	(32.59)	7.41
**Total Direct Cost Expenditures	36,751.00	36,751.00	0.00	36,695.82	0.00	55.18	55.18
760300 F&A Expenditures	17,130.00	17,329.00	0.00	17,317.56	0.00	(187.56)	11.44
*Total: 76 - F&A and Internal Allocations	17,130.00	17,329.00	0.00	17,317.56	0.00	(187.56)	11.44
**Total Indirect Cost Expenditures	17,130.00	17,329.00	0.00	17,317.56	0.00	(187.56)	11.44
***Total Expenditures	53,881.00	54,080.00	0.00	54,013.38	0.00	(132.38)	66.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management
 Fund: 14B812 - Program Management FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: 61 - Salaries and Wages	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: 65 - Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
Subtotal: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	841.00	841.00	0.00	839.17	0.00	1.83	1.83
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: 76 - F&A and Internal Allocations	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management
 Fund: 14B813 - Program Management FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,230.00	0.00	0.00	0.00	57,610.00	45,230.00
*Total: 61 - Salaries and Wages	57,610.00	42,166.00	0.00	42,165.84	0.00	15,444.16	0.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,974.00	0.00	17,642.01	0.00	1,362.99	331.99
*Total: 65 - Fringe Benefits	19,005.00	17,974.00	0.00	17,973.10	0.00	1,031.90	0.90
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	347.00	(473.00)	0.00	0.00	0.00	347.00	(473.00)
711200 Research Supplies	0.00	0.00	0.00	50.72	0.00	(50.72)	(50.72)
714000 Postage-General	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	347.00	(473.00)	0.00	50.72	20.00	276.28	(543.72)
*Total: 71 - Support (Travel & Non-Travel)	1,347.00	527.00	0.00	50.72	20.00	1,276.28	456.28
**Total Direct Cost Expenditures	77,962.00	60,667.00	0.00	60,189.66	20.00	17,752.34	457.34
760300 F&A Expenditures	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
*Total: 76 - F&A and Internal Allocations	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
**Total Indirect Cost Expenditures	35,431.00	28,562.00	0.00	28,478.67	0.00	6,952.33	83.33
***Total Expenditures	113,393.00	89,229.00	0.00	88,668.33	20.00	24,704.67	540.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	124.58	64,432.36	12.46	(53,044.82)	(53,044.82)
615NZ0 PAT Unallocated Budget (Bud Only)	58,277.00	58,131.71	0.00	0.00	0.00	58,277.00	58,131.71
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	69,677.00	69,531.71	124.58	69,749.05	12.46	(84.51)	(229.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,309.00	29,728.45	47.96	29,402.45	4.80	901.75	321.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: 65 - Fringe Benefits	30,309.00	29,728.45	47.96	29,812.14	4.80	492.06	(88.49)
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
Subtotal: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
*Total: 71 - Support (Travel & Non-Travel)	5,520.00	5,618.00	0.00	5,617.17	0.00	(97.17)	0.83
740000 Cap Equipment	5,028.00	5,639.00	0.00	0.00	0.00	5,028.00	5,639.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	5,639.00	0.00	5,608.78	0.00	(580.78)	30.22
**Total Direct Cost Expenditures	110,534.00	110,517.16	172.54	110,787.14	17.26	(270.40)	(287.24)
760300 F&A Expenditures	51,916.00	49,373.30	81.96	49,516.28	0.00	2,399.72	(142.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	51,916.00	49,373.30	81.96	49,516.28	0.00	2,399.72	(142.98)
**Total Indirect Cost Expenditures	51,916.00	49,373.30	81.96	49,516.28	0.00	2,399.72	(142.98)
***Total Expenditures	162,450.00	159,890.46	254.50	160,303.42	17.26	2,129.32	(430.22)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	254.50	160,303.42	0.00	(160,303.42)	(160,303.42)
*Total: 53 - Sponsored Programs	0.00	0.00	254.50	160,303.42	0.00	(160,303.42)	(160,303.42)
***Total Revenue	0.00	0.00	254.50	160,303.42	0.00	(160,303.42)	(160,303.42)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	118.60	56,696.55	11.86	(49,941.41)	(49,941.41)
615NZ0 PAT Unallocated Budget (Bud Only)	49,641.00	54,497.00	0.00	0.00	0.00	49,641.00	54,497.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	56,408.00	61,264.00	118.60	61,532.36	11.86	(5,136.22)	(280.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	23,978.00	26,128.00	45.66	25,801.05	4.57	(1,827.62)	322.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: 65 - Fringe Benefits	23,978.00	26,128.00	45.66	26,198.84	4.57	(2,225.41)	(75.41)
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
Subtotal: Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
7112 Research Supplies	5,261.00	5,228.14	0.00	0.00	0.00	5,261.00	5,228.14
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,461.00	5,428.14	0.00	5,461.06	0.00	(0.06)	(32.92)
*Total: 71 - Support (Travel & Non-Travel)	5,461.00	5,526.14	0.00	5,558.15	0.00	(97.15)	(32.01)
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: 74 - Capitalizable Plant and Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
**Total Direct Cost Expenditures	90,853.00	98,526.90	164.26	98,898.11	16.43	(8,061.54)	(387.64)
760300 F&A Expenditures	41,285.00	43,776.00	78.02	43,952.56	0.00	(2,667.56)	(176.56)
*Total: 76 - F&A and Internal Allocations	41,285.00	43,776.00	78.02	43,952.56	0.00	(2,667.56)	(176.56)
**Total Indirect Cost Expenditures	41,285.00	43,776.00	78.02	43,952.56	0.00	(2,667.56)	(176.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	132,138.00	142,302.90	242.28	142,850.67	16.43	(10,729.10)	(564.20)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	242.28	142,850.67	0.00	(142,850.67)	(142,850.67)
*Total: 53 - Sponsored Programs	0.00	0.00	242.28	142,850.67	0.00	(142,850.67)	(142,850.67)
***Total Revenue	0.00	0.00	242.28	142,850.67	0.00	(142,850.67)	(142,850.67)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	205.40	66,996.89	20.54	(54,592.43)	(55,659.43)
615NZ0 PAT Unallocated Budget (Bud Only)	60,422.00	63,022.00	0.00	0.00	0.00	60,422.00	63,022.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	72,847.00	74,380.00	205.40	74,757.22	20.54	(1,930.76)	(397.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,376.00	31,307.00	79.08	30,882.02	7.91	(513.93)	417.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: 65 - Fringe Benefits	30,376.00	31,307.00	79.08	31,452.29	7.91	(1,084.20)	(153.20)
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
Subtotal: Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
7112 Research Supplies	4,963.00	5,064.00	0.00	0.00	0.00	4,963.00	5,064.00
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support	5,351.00	6,162.00	0.00	6,171.09	0.00	(820.09)	(9.09)
*Total: 71 - Support (Travel & Non-Travel)	5,351.00	6,710.00	0.00	6,710.06	0.00	(1,359.06)	(0.06)
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: 74 - Capitalizable Plant and Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
**Total Direct Cost Expenditures	114,978.00	120,250.00	284.48	120,772.79	28.45	(5,823.24)	(551.24)
760300 F&A Expenditures	52,550.00	53,016.00	135.12	53,263.85	0.00	(713.85)	(247.85)
*Total: 76 - F&A and Internal Allocations	52,550.00	53,016.00	135.12	53,263.85	0.00	(713.85)	(247.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	52,550.00	53,016.00	135.12	53,263.85	0.00	(713.85)	(247.85)
***Total Expenditures	167,528.00	173,266.00	419.60	174,036.64	28.45	(6,537.09)	(799.09)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	419.60	174,036.64	0.00	(174,036.64)	(174,036.64)
*Total: 53 - Sponsored Programs	0.00	0.00	419.60	174,036.64	0.00	(174,036.64)	(174,036.64)
***Total Revenue	0.00	0.00	419.60	174,036.64	0.00	(174,036.64)	(174,036.64)

Grant: 14B535 - Management
 Fund: 14B817 - Integration & Test FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	2,104.51	36,247.87	115.56	(32,074.43)	(36,209.43)
615NZ0 PAT Unallocated Budget (Bud Only)	37,646.62	33,357.62	0.00	0.00	0.00	37,646.62	33,357.62
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	41,935.62	37,945.62	2,104.51	40,680.93	115.56	1,139.13	(2,850.87)
65YF10 Full Fringe Benefit Distr Expe	16,261.90	16,392.90	810.24	17,228.41	44.49	(1,011.00)	(880.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: 65 - Fringe Benefits	16,261.90	16,392.90	810.24	17,446.45	44.49	(1,229.04)	(1,098.04)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
Subtotal: Travel	800.00	326.00	0.00	296.24	0.00	503.76	29.76
7112 Research Supplies	736.00	355.35	0.00	0.00	0.00	736.00	355.35
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support	736.00	355.35	0.00	385.11	0.00	350.89	(29.76)
*Total: 71 - Support (Travel & Non-Travel)	1,536.00	681.35	0.00	681.35	0.00	854.65	0.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: 74 - Capitalizable Plant and Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
**Total Direct Cost Expenditures	75,849.52	69,089.87	2,914.75	72,878.73	160.05	2,810.74	(3,948.91)
760300 F&A Expenditures	26,105.62	26,133.62	1,384.50	27,934.10	0.00	(1,828.48)	(1,800.48)
*Total: 76 - F&A and Internal Allocations	26,105.62	26,133.62	1,384.50	27,934.10	0.00	(1,828.48)	(1,800.48)
**Total Indirect Cost Expenditures	26,105.62	26,133.62	1,384.50	27,934.10	0.00	(1,828.48)	(1,800.48)
***Total Expenditures	101,955.14	95,223.49	4,299.25	100,812.83	160.05	982.26	(5,749.39)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,299.25	100,812.83	0.00	(100,812.83)	(100,812.83)
*Total: 53 - Sponsored Programs	0.00	0.00	4,299.25	100,812.83	0.00	(100,812.83)	(100,812.83)
***Total Revenue	0.00	0.00	4,299.25	100,812.83	0.00	(100,812.83)	(100,812.83)

Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0	PAT Unallocated Budget (Bud Only)	16,730.00	11,696.00	0.00	0.00	0.00	16,730.00	11,696.00
61CPHX	Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: 61 - Salaries and Wages		21,019.00	14,724.00	0.00	14,697.00	0.00	6,322.00	27.00
65YF10	Full Fringe Benefit Distr Expe	5,284.00	5,740.00	0.00	5,520.99	0.00	(236.99)	219.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: 65 - Fringe Benefits		5,284.00	5,740.00	0.00	5,739.27	0.00	(455.27)	0.73
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
Subtotal: Travel		300.00	298.00	0.00	296.24	0.00	3.76	1.76
7112	Research Supplies	401.00	401.00	0.00	0.00	0.00	401.00	401.00
711200	Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030	Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	63.15	6.39	(69.54)	(69.54)
717200	Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support		401.00	1,216.00	0.00	1,246.15	6.39	(851.54)	(36.54)
*Total: 71 - Support (Travel & Non-Travel)		701.00	1,514.00	0.00	1,542.39	6.39	(847.78)	(34.78)
740000	Cap Equipment	22,003.00	22,707.00	0.00	0.00	0.00	22,003.00	22,707.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: 74 - Capitalizable Plant and Equipment		22,003.00	22,707.00	0.00	22,706.88	0.00	(703.88)	0.12
**Total Direct Cost Expenditures		49,007.00	44,685.00	0.00	44,685.54	6.39	4,315.07	(6.93)
760300	F&A Expenditures	11,649.00	10,432.00	0.00	10,437.35	0.00	1,211.65	(5.35)
*Total: 76 - F&A and Internal Allocations		11,649.00	10,432.00	0.00	10,437.35	0.00	1,211.65	(5.35)
**Total Indirect Cost Expenditures		11,649.00	10,432.00	0.00	10,437.35	0.00	1,211.65	(5.35)
***Total Expenditures		60,656.00	55,117.00	0.00	55,122.89	6.39	5,526.72	(12.28)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	55,122.89	0.00	(55,122.89)	(55,122.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,122.89	0.00	(55,122.89)	(55,122.89)
***Total Revenue	0.00	0.00	0.00	55,122.89	0.00	(55,122.89)	(55,122.89)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	19,538.00	17,661.15	0.00	0.00	0.00	19,538.00	17,661.15
61CPHX Part Time Hourly	0.00	0.00	1,341.00	18,808.32	0.00	(18,808.32)	(18,808.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	32,827.00	30,950.15	1,341.00	32,059.92	0.00	767.08	(1,109.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,980.00	0.00	3,837.90	0.00	2,342.10	2,142.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.25	1,476.32	0.00	(1,476.32)	(1,476.32)
*Total: 65 - Fringe Benefits	6,180.00	5,980.00	103.25	5,703.10	0.00	476.90	276.90
7112 Research Supplies	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
717200 Other Professional Services-General	0.00	0.00	750.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Non-Travel Support	4,401.00	4,401.00	750.00	4,398.55	0.00	2.45	2.45
*Total: 71 - Support (Travel & Non-Travel)	4,401.00	4,401.00	750.00	4,398.55	0.00	2.45	2.45
740000 Cap Equipment	144.00	125.00	0.00	0.00	0.00	144.00	125.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: 74 - Capitalizable Plant and Equipment	144.00	125.00	0.00	124.13	0.00	19.87	0.87
**Total Direct Cost Expenditures	43,552.00	41,456.15	2,194.25	42,285.70	0.00	1,266.30	(829.55)
760300 F&A Expenditures	19,510.00	19,087.00	1,042.28	20,026.76	0.00	(516.76)	(939.76)
*Total: 76 - F&A and Internal Allocations	19,510.00	19,087.00	1,042.28	20,026.76	0.00	(516.76)	(939.76)
**Total Indirect Cost Expenditures	19,510.00	19,087.00	1,042.28	20,026.76	0.00	(516.76)	(939.76)
***Total Expenditures	63,062.00	60,543.15	3,236.53	62,312.46	0.00	749.54	(1,769.31)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,236.53	62,312.46	0.00	(62,312.46)	(62,312.46)
*Total: 53 - Sponsored Programs	0.00	0.00	3,236.53	62,312.46	0.00	(62,312.46)	(62,312.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,236.53	62,312.46	0.00	(62,312.46)	(62,312.46)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX	Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: 61 - Salaries and Wages		5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: 65 - Fringe Benefits		1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112	Research Supplies	729.00	729.00	0.00	0.00	0.00	729.00	729.00
711200	Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support		729.00	529.00	0.00	0.00	0.00	729.00	529.00
*Total: 71 - Support (Travel & Non-Travel)		729.00	529.00	0.00	0.00	0.00	729.00	529.00
**Total Direct Cost Expenditures		7,229.00	7,229.00	0.00	5,169.59	0.00	2,059.41	2,059.41
760300	F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: 76 - F&A and Internal Allocations		2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures		2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures		10,129.00	8,129.00	0.00	7,625.14	0.00	2,503.86	503.86
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue		0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,753.62	0.00	(53,753.62)	(53,753.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	496.02	1,415.84	49.60	(1,465.44)	(1,465.44)
611F60 Faculty NTT Research	0.00	0.00	5,370.52	7,831.80	537.05	(8,368.85)	(8,368.85)
615NZ0 PAT Unallocated Budget (Bud Only)	41,758.00	41,758.00	0.00	0.00	0.00	41,758.00	41,758.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,503.64	0.00	(2,503.64)	(2,503.64)
*Total: 61 - Salaries and Wages	41,758.00	41,758.00	5,866.54	65,504.90	586.65	(24,333.55)	(24,333.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,157.90	0.00	(4,157.90)	(4,157.90)
65YF10 Full Fringe Benefit Distr Expe	4,356.00	4,356.00	2,258.60	3,560.32	225.86	569.82	569.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.79	0.00	(197.79)	(197.79)
*Total: 65 - Fringe Benefits	4,356.00	4,356.00	2,258.60	7,916.01	225.86	(3,785.87)	(3,785.87)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,907.18	0.00	(4,907.18)	(4,907.18)
Subtotal: Travel	0.00	0.00	0.00	4,907.18	0.00	(4,907.18)	(4,907.18)
7112 Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
711200 Research Supplies	0.00	0.00	225.71	1,380.26	0.00	(1,380.26)	(1,380.26)
717200 Other Professional Services-General	0.00	0.00	0.00	3,593.37	1,029.63	(4,623.00)	(4,623.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	10,750.00	10,750.00	225.71	5,038.63	1,029.63	4,681.74	4,681.74
*Total: 71 - Support (Travel & Non-Travel)	10,750.00	10,750.00	225.71	9,945.81	1,029.63	(225.44)	(225.44)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	56,864.00	56,864.00	8,350.85	83,496.65	1,842.14	(28,474.79)	(28,474.79)
760300 F&A Expenditures	30,797.00	30,797.00	3,966.65	39,599.21	0.00	(8,802.21)	(8,802.21)
*Total: 76 - F&A and Internal Allocations	30,797.00	30,797.00	3,966.65	39,599.21	0.00	(8,802.21)	(8,802.21)
**Total Indirect Cost Expenditures	30,797.00	30,797.00	3,966.65	39,599.21	0.00	(8,802.21)	(8,802.21)
***Total Expenditures	87,661.00	87,661.00	12,317.50	123,095.86	1,842.14	(37,277.00)	(37,277.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,317.50	123,095.86	0.00	(123,095.86)	(123,095.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	12,317.50	123,095.86	0.00	(123,095.86)	(123,095.86)
***Total Revenue	0.00	0.00	12,317.50	123,095.86	0.00	(123,095.86)	(123,095.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B618 - NH IRC:IVS Multi-Beam
 Fund: 14B618 - NH IRC:IVS Multi-Beam

Status: Closing - Final Financial Rev
 FMGR: Weber, Thomas C

Type: Cooperative Agreement

PI Name: Weber, Thomas C
 Sponsor: IVS 3D Inc
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 1/1/08 - 12/31/09

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,353.42	0.00	(28,353.42)	(28,353.42)
611Q90 Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	30,590.00	30,590.00
615F10 PAT	0.00	0.00	0.00	5,639.43	0.00	(5,639.43)	(5,639.43)
61SNSH Student Labor	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
61SNWS College Work Study	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
*Total: 61 - Salaries and Wages	30,590.00	30,590.00	0.00	34,944.45	0.00	(4,354.45)	(4,354.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,381.70	0.00	(2,381.70)	(2,381.70)
65YF10 Full Fringe Benefit Distr Expe	8,060.00	8,060.00	0.00	2,379.84	0.00	5,680.16	5,680.16
*Total: 65 - Fringe Benefits	8,060.00	8,060.00	0.00	4,761.54	0.00	3,298.46	3,298.46
710100 Out-of-State Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710200 Foreign Travel	0.00	0.00	0.00	107.05	0.00	(107.05)	(107.05)
Subtotal: Travel	0.00	0.00	0.00	145.05	0.00	(145.05)	(145.05)
7112 Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
Subtotal: Non-Travel Support	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
*Total: 71 - Support (Travel & Non-Travel)	1,416.00	1,416.00	0.00	145.05	0.00	1,270.95	1,270.95
**Total Direct Cost Expenditures	40,066.00	40,066.00	0.00	39,851.04	0.00	214.96	214.96
***Total Expenditures	40,066.00	40,066.00	0.00	39,851.04	0.00	214.96	214.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	39,851.04	0.00	(39,851.04)	(39,851.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,851.04	0.00	(39,851.04)	(39,851.04)
***Total Revenue	0.00	0.00	0.00	39,851.04	0.00	(39,851.04)	(39,851.04)

Grant: 14B755 - Small Satellite Project
 Fund: 14B755 - Small Satellite Project

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,175.53	0.00	(2,175.53)	(2,175.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10 PAT	0.00	0.00	0.00	9,925.17	0.00	(9,925.17)	(9,925.17)
615NZ0 PAT Unallocated Budget (Bud Only)	48,390.00	48,390.00	0.00	0.00	0.00	48,390.00	48,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
*Total: 61 - Salaries and Wages	48,390.00	48,390.00	0.00	22,170.12	0.00	26,219.88	26,219.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10 Full Fringe Benefit Distr Expe	18,864.00	18,864.00	0.00	5,543.81	0.00	13,320.19	13,320.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
*Total: 65 - Fringe Benefits	18,864.00	18,864.00	0.00	6,407.64	0.00	12,456.36	12,456.36
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
Subtotal: Non-Travel Support	3,118.00	3,118.00	0.00	10.03	0.00	3,107.97	3,107.97
*Total: 71 - Support (Travel & Non-Travel)	3,118.00	3,118.00	0.00	10.03	0.00	3,107.97	3,107.97
740000 Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
*Total: 74 - Capitalizable Plant and Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
**Total Direct Cost Expenditures	581,604.00	581,604.00	0.00	535,832.29	0.00	45,771.71	45,771.71
760300 F&A Expenditures	32,723.00	32,723.00	0.00	13,462.30	0.00	19,260.70	19,260.70
*Total: 76 - F&A and Internal Allocations	32,723.00	32,723.00	0.00	13,462.30	0.00	19,260.70	19,260.70
**Total Indirect Cost Expenditures	32,723.00	32,723.00	0.00	13,462.30	0.00	19,260.70	19,260.70
***Total Expenditures	614,327.00	614,327.00	0.00	549,294.59	0.00	65,032.41	65,032.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	549,294.59	0.00	(549,294.59)	(549,294.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549,294.59	0.00	(549,294.59)	(549,294.59)
***Total Revenue	0.00	0.00	0.00	549,294.59	0.00	(549,294.59)	(549,294.59)

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/30/11 - 9/14/15	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	127,243.00	0.00	57,434.50	0.00	(57,434.50)	69,808.50
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,349.72	71,002.17	434.97	(71,437.14)	(71,437.14)
615F10 PAT	0.00	(188,764.00)	0.00	87,967.78	0.00	(87,967.78)	(276,731.78)
615NZ0 PAT Unallocated Budget (Bud Only)	276,732.00	276,732.00	0.00	0.00	0.00	276,732.00	276,732.00
61KBAW OTP - Honor & Recog Awrd	0.00	74.00	0.00	73.25	0.00	(73.25)	0.75
61SNSH Student Labor	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
*Total: 61 - Salaries and Wages	284,252.00	215,305.00	4,349.72	216,477.70	434.97	67,339.33	(1,607.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,927.15	0.00	(4,927.15)	(4,927.15)
65YF10 Full Fringe Benefit Distr Expe	102,397.00	82,951.00	1,674.64	72,166.90	167.46	30,062.64	10,616.64
*Total: 65 - Fringe Benefits	102,397.00	82,951.00	1,674.64	77,094.05	167.46	25,135.49	5,689.49
710 Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100 Out-of-State Travel	0.00	(35,000.00)	0.00	1,184.44	0.00	(1,184.44)	(36,184.44)
Subtotal: Travel	48,270.00	13,270.00	0.00	1,184.44	0.00	47,085.56	12,085.56
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	50,000.00	0.00	2,440.89	0.00	(2,440.89)	47,559.11
714030 Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200 Other Professional Services-General	0.00	0.00	0.00	12,789.38	37,248.62	(50,038.00)	(50,038.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support	3,118.00	53,118.00	0.00	15,388.93	37,258.62	(49,529.55)	470.45
*Total: 71 - Support (Travel & Non-Travel)	51,388.00	66,388.00	0.00	16,573.37	37,258.62	(2,443.99)	12,556.01
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000 Cap Equipment	2,635.00	51,028.00	0.00	6,095.00	0.00	(3,460.00)	44,933.00
*Total: 74 - Capitalizable Plant and Equipment	2,635.00	51,028.00	0.00	6,095.00	0.00	(3,460.00)	44,933.00
**Total Direct Cost Expenditures	450,672.00	425,672.00	6,024.36	316,240.12	37,861.05	96,570.83	71,570.83
760300 F&A Expenditures	208,338.00	208,338.00	2,861.58	145,989.98	0.00	62,348.02	62,348.02
*Total: 76 - F&A and Internal Allocations	208,338.00	208,338.00	2,861.58	145,989.98	0.00	62,348.02	62,348.02
**Total Indirect Cost Expenditures	208,338.00	208,338.00	2,861.58	145,989.98	0.00	62,348.02	62,348.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	659,010.00	634,010.00	8,885.94	462,230.10	37,861.05	158,918.85	133,918.85
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,885.94	470,730.10	0.00	(470,730.10)	(470,730.10)
*Total: 53 - Sponsored Programs	0.00	0.00	8,885.94	470,730.10	0.00	(470,730.10)	(470,730.10)
***Total Revenue	0.00	0.00	8,885.94	470,730.10	0.00	(470,730.10)	(470,730.10)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	21,000.00	0.00	7,172.06	0.00	(7,172.06)	13,827.94
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00
615F10 PAT	0.00	(2,604.00)	0.00	25,282.46	0.00	(25,282.46)	(27,886.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	39,859.00	0.00	0.00	0.00	0.00	39,859.00
61SNSH Student Labor	0.00	32,500.00	555.50	30,968.25	0.00	(30,968.25)	1,531.75
61SNWS College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
*Total: 61 - Salaries and Wages	0.00	102,792.00	555.50	89,007.28	0.00	(89,007.28)	13,784.72
65YB10 Base Benefit Distr (fica)	0.00	979.00	0.00	637.95	0.00	(637.95)	341.05
65YF10 Full Fringe Benefit Distr Expe	0.00	23,438.00	0.00	22,198.33	0.00	(22,198.33)	1,239.67
*Total: 65 - Fringe Benefits	0.00	24,417.00	0.00	22,836.28	0.00	(22,836.28)	1,580.72
7112 Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200 Research Supplies	0.00	(14,703.00)	0.00	3,787.11	0.00	(3,787.11)	(18,490.11)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030 Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
Subtotal: Non-Travel Support	0.00	4,901.00	0.00	3,998.59	0.00	(3,998.59)	902.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,901.00	0.00	3,998.59	0.00	(3,998.59)	902.41
740000 Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
**Total Direct Cost Expenditures	0.00	132,354.00	555.50	115,842.15	0.00	(115,842.15)	16,511.85
760300 F&A Expenditures	0.00	60,895.00	263.86	54,041.23	0.00	(54,041.23)	6,853.77
*Total: 76 - F&A and Internal Allocations	0.00	60,895.00	263.86	54,041.23	0.00	(54,041.23)	6,853.77
**Total Indirect Cost Expenditures	0.00	60,895.00	263.86	54,041.23	0.00	(54,041.23)	6,853.77
***Total Expenditures	0.00	193,249.00	819.36	169,883.38	0.00	(169,883.38)	23,365.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	819.36	169,883.38	0.00	(169,883.38)	(169,883.38)
*Total: 53 - Sponsored Programs	0.00	0.00	819.36	169,883.38	0.00	(169,883.38)	(169,883.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	819.36	169,883.38	0.00	(169,883.38)	(169,883.38)

Grant: 14B772 - Operation of Vibrac Test Equip
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Hamilton Sundstrand
 Sponsor ID: NONE
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/16/11 - 7/25/16

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	956.11	0.00	(956.11)	(956.11)
615NZ0 PAT Unallocated Budget (Bud Only)	1,888.00	957.00	0.00	0.00	0.00	1,888.00	957.00
*Total: 61 - Salaries and Wages	1,888.00	957.00	0.00	956.11	0.00	931.89	0.89
65YF10 Full Fringe Benefit Distr Expe	857.00	435.00	0.00	434.08	0.00	422.92	0.92
*Total: 65 - Fringe Benefits	857.00	435.00	0.00	434.08	0.00	422.92	0.92
710100 Out-of-State Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
Subtotal: Travel	0.00	1,445.00	0.00	1,630.87	0.00	(1,630.87)	(185.87)
7112 Research Supplies	282.00	282.00	0.00	0.00	0.00	282.00	282.00
711200 Research Supplies	0.00	(92.00)	0.00	0.00	0.00	0.00	(92.00)
Subtotal: Non-Travel Support	282.00	190.00	0.00	0.00	0.00	282.00	190.00
*Total: 71 - Support (Travel & Non-Travel)	282.00	1,635.00	0.00	1,630.87	0.00	(1,348.87)	4.13
**Total Direct Cost Expenditures	3,027.00	3,027.00	0.00	3,021.06	0.00	5.94	5.94
760300 F&A Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
*Total: 76 - F&A and Internal Allocations	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
**Total Indirect Cost Expenditures	1,407.00	1,407.00	0.00	1,412.93	0.00	(5.93)	(5.93)
***Total Expenditures	4,434.00	4,434.00	0.00	4,433.99	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)
***Total Revenue	0.00	0.00	0.00	4,433.99	0.00	(4,433.99)	(4,433.99)

Grant: 14B784 - Wave-Particle Int in SW
 Fund: 14B784 - Wave-Particle Int in SW

Status: Active
 Type: Contract
 FMGR: Isenberg, Philip A

PI Name: Isenberg, Philip A
 Sponsor: Solana Scientific Inc
 Sponsor ID: NAS12AB29G
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

CFDA #: 43.000

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,000.00	0.00	13,355.29	0.00	(13,355.29)	(8,355.29)
611F60 Faculty NTT Research	0.00	(1,272.00)	5,992.44	25,788.50	0.00	(25,788.50)	(27,060.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,454.00	27,454.00	0.00	0.00	0.00	27,454.00	27,454.00
615F10 PAT	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,130.00	13,130.00	0.00	0.00	0.00	13,130.00	13,130.00
*Total: 61 - Salaries and Wages	40,584.00	39,312.00	5,992.44	39,143.79	0.00	1,440.21	168.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.43	0.00	(1,106.43)	(1,106.43)
65YF10 Full Fringe Benefit Distr Expe	10,450.00	11,650.00	2,307.08	11,108.01	0.00	(658.01)	541.99
*Total: 65 - Fringe Benefits	10,450.00	11,650.00	2,307.08	12,214.44	0.00	(1,764.44)	(564.44)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	72.00	0.00	1,071.71	0.00	(1,071.71)	(999.71)
Subtotal: Travel	1,500.00	1,572.00	0.00	1,071.71	0.00	428.29	500.29
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,572.00	0.00	1,071.71	0.00	428.29	500.29
**Total Direct Cost Expenditures	52,534.00	52,534.00	8,299.52	52,429.94	0.00	104.06	104.06
760300 F&A Expenditures	24,696.00	24,696.00	3,942.27	24,800.05	0.00	(104.05)	(104.05)
*Total: 76 - F&A and Internal Allocations	24,696.00	24,696.00	3,942.27	24,800.05	0.00	(104.05)	(104.05)
**Total Indirect Cost Expenditures	24,696.00	24,696.00	3,942.27	24,800.05	0.00	(104.05)	(104.05)
***Total Expenditures	77,230.00	77,230.00	12,241.79	77,229.99	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,241.79	77,229.99	0.00	(77,229.99)	(77,229.99)
*Total: 53 - Sponsored Programs	0.00	0.00	12,241.79	77,229.99	0.00	(77,229.99)	(77,229.99)
***Total Revenue	0.00	0.00	12,241.79	77,229.99	0.00	(77,229.99)	(77,229.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B841 - BWSS WWFP Tsk G Climate Change
 Fund: 14B841 - BWSS WWFP Tsk G Climate Change

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ch2M Hill, Inc.	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	426520201201	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 8/31/14	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE
 Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(68.68)	16,453.56	0.00	(16,453.56)	(16,453.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,907.77	0.00	(31,907.77)	(31,907.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,115.00	44,115.00	0.00	0.00	0.00	44,115.00	44,115.00
*Total: 61 - Salaries and Wages	44,115.00	44,115.00	(68.68)	48,361.33	0.00	(4,246.33)	(4,246.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(5.30)	1,289.07	0.00	(1,289.07)	(1,289.07)
65YF10 Full Fringe Benefit Distr Expe	20,140.00	20,140.00	0.00	14,534.59	0.00	5,605.41	5,605.41
*Total: 65 - Fringe Benefits	20,140.00	20,140.00	(5.30)	15,823.66	0.00	4,316.34	4,316.34
**Total Direct Cost Expenditures	64,255.00	64,255.00	(73.98)	64,184.99	0.00	70.01	70.01
760300 F&A Expenditures	30,285.00	30,285.00	(35.14)	30,354.73	0.00	(69.73)	(69.73)
*Total: 76 - F&A and Internal Allocations	30,285.00	30,285.00	(35.14)	30,354.73	0.00	(69.73)	(69.73)
**Total Indirect Cost Expenditures	30,285.00	30,285.00	(35.14)	30,354.73	0.00	(69.73)	(69.73)
***Total Expenditures	94,540.00	94,540.00	(109.12)	94,539.72	0.00	0.28	0.28
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(109.12)	94,539.72	0.00	(94,539.72)	(94,539.72)
*Total: 53 - Sponsored Programs	0.00	0.00	(109.12)	94,539.72	0.00	(94,539.72)	(94,539.72)
***Total Revenue	0.00	0.00	(109.12)	94,539.72	0.00	(94,539.72)	(94,539.72)

Grant: 14B850 - Cambridge Vulnerability
 Fund: 14B850 - Cambridge Vulnerability

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kleinfelder Northeast Inc	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	201003116A	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 6/30/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
	CFDA #: NONE							

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,214.95	0.00	(4,214.95)	(4,214.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,005.14	0.00	(19,005.14)	(19,005.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,262.00	33,262.00	0.00	0.00	0.00	33,262.00	33,262.00
61JBEX Casual - Exempt	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	33,262.00	33,262.00	0.00	23,670.09	0.00	9,591.91	9,591.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	366.90	0.00	(366.90)	(366.90)
65YF10 Full Fringe Benefit Distr Expe	15,147.00	15,147.00	0.00	8,799.43	0.00	6,347.57	6,347.57
*Total: 65 - Fringe Benefits	15,147.00	15,147.00	0.00	9,166.33	0.00	5,980.67	5,980.67
**Total Direct Cost Expenditures	48,409.00	48,409.00	0.00	32,836.42	0.00	15,572.58	15,572.58
760300 F&A Expenditures	12,586.00	12,586.00	0.00	8,537.48	0.00	4,048.52	4,048.52
*Total: 76 - F&A and Internal Allocations	12,586.00	12,586.00	0.00	8,537.48	0.00	4,048.52	4,048.52
**Total Indirect Cost Expenditures	12,586.00	12,586.00	0.00	8,537.48	0.00	4,048.52	4,048.52
***Total Expenditures	60,995.00	60,995.00	0.00	41,373.90	0.00	19,621.10	19,621.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	41,373.90	0.00	(41,373.90)	(41,373.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,373.90	0.00	(41,373.90)	(41,373.90)
***Total Revenue	0.00	0.00	0.00	41,373.90	0.00	(41,373.90)	(41,373.90)

Grant: 14B876 - Visualization, Human Systems
 Fund: 14B876 - Visualization, Human Systems

Status: Active
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin
 Sponsor: Systems & Technology Research
 Sponsor ID: 20131034 CFDA #: 12.910
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/25/13 - 1/29/16

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,545.02	0.00	(14,545.02)	(14,545.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	414.43	8,970.34	0.00	(8,970.34)	(8,970.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,086.00	45,086.00	0.00	0.00	0.00	45,086.00	45,086.00
613N30 Graduate Research Assistant	0.00	0.00	1,320.00	1,650.00	11,220.00	(12,870.00)	(12,870.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61SNSH Student Labor	0.00	0.00	874.50	14,074.50	0.00	(14,074.50)	(14,074.50)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,439.00	32,439.00	0.00	0.00	0.00	32,439.00	32,439.00
*Total: 61 - Salaries and Wages	101,835.00	101,835.00	2,608.93	39,239.86	11,220.00	51,375.14	51,375.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.38	0.00	(1,130.38)	(1,130.38)
65YF10 Full Fringe Benefit Distr Expe	13,487.00	13,487.00	159.55	4,120.91	0.00	9,366.09	9,366.09
*Total: 65 - Fringe Benefits	13,487.00	13,487.00	159.55	5,251.29	0.00	8,235.71	8,235.71
710 Travel	9,484.00	9,484.00	0.00	0.00	0.00	9,484.00	9,484.00
710100 Out-of-State Travel	0.00	0.00	342.40	342.40	0.00	(342.40)	(342.40)
Subtotal: Travel	9,484.00	9,484.00	342.40	342.40	0.00	9,141.60	9,141.60
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112 Research Supplies	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
714010 Postage-Off Campus Mail Services	0.00	0.00	(7.28)	7.28	0.00	(7.28)	(7.28)
717200 Other Professional Services-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Non-Travel Support	1,060.00	1,060.00	(7.28)	239.28	0.00	820.72	820.72
*Total: 71 - Support (Travel & Non-Travel)	10,544.00	10,544.00	335.12	581.68	0.00	9,962.32	9,962.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	19,348.00	19,348.00	0.00	0.00	0.00	19,348.00	19,348.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,326.50	7,326.50	0.00	(7,326.50)	(7,326.50)
*Total: 72 - Student and/or Participant Support	19,348.00	19,348.00	8,466.50	8,466.50	0.00	10,881.50	10,881.50
**Total Direct Cost Expenditures	145,214.00	145,214.00	11,570.10	53,539.33	11,220.00	80,454.67	80,454.67
760300 F&A Expenditures	59,786.00	59,786.00	1,474.20	21,409.60	0.00	38,376.40	38,376.40
*Total: 76 - F&A and Internal Allocations	59,786.00	59,786.00	1,474.20	21,409.60	0.00	38,376.40	38,376.40
**Total Indirect Cost Expenditures	59,786.00	59,786.00	1,474.20	21,409.60	0.00	38,376.40	38,376.40
***Total Expenditures	205,000.00	205,000.00	13,044.30	74,948.93	11,220.00	118,831.07	118,831.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B876 - Visualization, Human Systems
 Fund: 14B876 - Visualization, Human Systems

Status: Active
 FMGR: Ware, Colin
 Type: Contract

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Systems & Technology Research	Effective Date:	10/25/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20131034	CFDA #:	12.910	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Sefa Classification		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/25/13 - 1/29/16	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver		Idc Waiver	NO
									RESDEV

Org: UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,044.30	74,948.93	0.00	(74,948.93)	(74,948.93)
*Total: 53 - Sponsored Programs	0.00	0.00	13,044.30	74,948.93	0.00	(74,948.93)	(74,948.93)
***Total Revenue	0.00	0.00	13,044.30	74,948.93	0.00	(74,948.93)	(74,948.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B879 - Massport Disaster
 Fund: 14B879 - Massport Disaster

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kleinfelder Northeast Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20140056	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 5/31/14	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
	CFDA #: NONE							

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,705.45	0.00	(3,705.45)	(3,705.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
*Total: 61 - Salaries and Wages	3,705.00	3,705.00	0.00	3,705.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	1,715.00	1,715.00	0.00	1,715.40	0.00	(0.40)	(0.40)
*Total: 65 - Fringe Benefits	1,715.00	1,715.00	0.00	1,715.40	0.00	(0.40)	(0.40)
**Total Direct Cost Expenditures	5,420.00	5,420.00	0.00	5,420.85	0.00	(0.85)	(0.85)
760300 F&A Expenditures	1,409.00	1,409.00	0.00	1,409.42	0.00	(0.42)	(0.42)
*Total: 76 - F&A and Internal Allocations	1,409.00	1,409.00	0.00	1,409.42	0.00	(0.42)	(0.42)
**Total Indirect Cost Expenditures	1,409.00	1,409.00	0.00	1,409.42	0.00	(0.42)	(0.42)
***Total Expenditures	6,829.00	6,829.00	0.00	6,830.27	0.00	(1.27)	(1.27)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,830.27	0.00	(6,830.27)	(6,830.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,830.27	0.00	(6,830.27)	(6,830.27)
***Total Revenue	0.00	0.00	0.00	6,830.27	0.00	(6,830.27)	(6,830.27)

Grant: 14B893 - Forest Carbon Monitoring
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active
 FMGR: Palace, Michael W
 Type: Contract

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Applied GeoSolutions LLC	Effective Date:	08/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/14/13 - 8/13/15					Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
615F10 PAT	0.00	0.00	4,556.09	13,111.21	4,840.83	(17,952.04)	(17,952.04)
615NZ0 PAT Unallocated Budget (Bud Only)	31,248.00	31,248.00	0.00	0.00	0.00	31,248.00	31,248.00
*Total: 61 - Salaries and Wages	40,415.00	40,415.00	4,556.09	13,111.21	4,840.83	22,462.96	22,462.96
65YF10 Full Fringe Benefit Distr Expe	14,903.00	14,903.00	1,754.11	5,654.44	1,863.72	7,384.84	7,384.84
*Total: 65 - Fringe Benefits	14,903.00	14,903.00	1,754.11	5,654.44	1,863.72	7,384.84	7,384.84
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	59,818.00	59,818.00	6,310.20	18,765.65	6,704.55	34,347.80	34,347.80
760300 F&A Expenditures	28,413.00	28,413.00	2,997.36	8,913.70	0.00	19,499.30	19,499.30
*Total: 76 - F&A and Internal Allocations	28,413.00	28,413.00	2,997.36	8,913.70	0.00	19,499.30	19,499.30
**Total Indirect Cost Expenditures	28,413.00	28,413.00	2,997.36	8,913.70	0.00	19,499.30	19,499.30
***Total Expenditures	88,231.00	88,231.00	9,307.56	27,679.35	6,704.55	53,847.10	53,847.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,307.56	27,679.35	0.00	(27,679.35)	(27,679.35)
*Total: 53 - Sponsored Programs	0.00	0.00	9,307.56	27,679.35	0.00	(27,679.35)	(27,679.35)
***Total Revenue	0.00	0.00	9,307.56	27,679.35	0.00	(27,679.35)	(27,679.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Active
 Type: Other
 FMGR: Needell, Gerald J

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	08/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,654.30	0.00	(2,654.30)	(2,654.30)
615NZ0 PAT Unallocated Budget (Bud Only)	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	6,534.00
*Total: 61 - Salaries and Wages	6,534.00	6,534.00	0.00	2,654.30	0.00	3,879.70	3,879.70
65YF10 Full Fringe Benefit Distr Expe	2,517.00	2,517.00	0.00	1,169.79	0.00	1,347.21	1,347.21
*Total: 65 - Fringe Benefits	2,517.00	2,517.00	0.00	1,169.79	0.00	1,347.21	1,347.21
710100 Out-of-State Travel	0.00	0.00	0.00	2,356.04	0.00	(2,356.04)	(2,356.04)
Subtotal: Travel	0.00	0.00	0.00	2,356.04	0.00	(2,356.04)	(2,356.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,356.04	0.00	(2,356.04)	(2,356.04)
**Total Direct Cost Expenditures	9,051.00	9,051.00	0.00	6,180.13	0.00	2,870.87	2,870.87
760300 F&A Expenditures	2,353.00	2,353.00	0.00	1,606.83	0.00	746.17	746.17
*Total: 76 - F&A and Internal Allocations	2,353.00	2,353.00	0.00	1,606.83	0.00	746.17	746.17
**Total Indirect Cost Expenditures	2,353.00	2,353.00	0.00	1,606.83	0.00	746.17	746.17
***Total Expenditures	11,404.00	11,404.00	0.00	7,786.96	0.00	3,617.04	3,617.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,786.96	0.00	(7,786.96)	(7,786.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.96	0.00	(7,786.96)	(7,786.96)
***Total Revenue	0.00	0.00	0.00	7,786.96	0.00	(7,786.96)	(7,786.96)

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UINSON 58.50	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UDOMLM 58.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613N20	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615N20	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		227,390.00	227,390.00	0.00	232,001.14	0.00	(4,611.14)	(4,611.14)
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
*Total: 65 - Fringe Benefits		35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		56,500.00	55,879.00	0.00	42,898.51	0.00	13,601.49	12,980.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		1,680.00	1,680.00	0.00	3,486.14	0.00	(1,806.14)	(1,806.14)
*Total: 71 - Support (Travel & Non-Travel)		58,180.00	57,559.00	0.00	46,384.65	0.00	11,795.35	11,174.35
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
*Total: 72 - Student and/or Participant Support		64,190.00	64,190.00	0.00	69,027.00	0.00	(4,837.00)	(4,837.00)
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
*Total: 74 - Capitalizable Plant and Equipment		24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
**Total Direct Cost Expenditures		409,715.59	409,094.59	0.00	406,969.39	0.00	2,746.20	2,125.20

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UINSON 58.50
 IDC Dist From Code: UDOMLM 58.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
*Total: 76 - F&A and Internal Allocations	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
**Total Indirect Cost Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total Expenditures	564,523.59	563,902.59	0.00	563,902.59	0.00	621.00	(0.00)
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total Revenue	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0 Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10 PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
*Total: 61 - Salaries and Wages	207,159.34	207,159.34	0.00	197,960.46	0.00	9,198.88	9,198.88
65YF10 Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
*Total: 65 - Fringe Benefits	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
710100 Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200 Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel	54,250.00	54,250.00	0.00	51,336.57	0.00	2,913.43	2,913.43
711100 Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200 Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	3,540.26	0.00	(2,340.26)	(2,340.26)
*Total: 71 - Support (Travel & Non-Travel)	55,450.00	55,450.00	0.00	54,876.83	0.00	573.17	573.17
721100 Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
*Total: 72 - Student and/or Participant Support	58,945.00	58,945.00	0.00	82,340.00	0.00	(23,395.00)	(23,395.00)
**Total Direct Cost Expenditures	374,207.34	374,207.34	0.00	374,207.34	0.00	0.00	0.00
760300 F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
**Total Indirect Cost Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
***Total Expenditures	500,285.77	500,285.77	0.00	500,285.77	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
***Total Revenue	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10 PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0 PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
*Total: 61 - Salaries and Wages	203,800.86	203,800.86	0.00	202,445.37	0.00	1,355.49	1,355.49
65YF10 Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
*Total: 65 - Fringe Benefits	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
710100 Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	1,540.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	1,593.00	0.00	(153.00)	(153.00)
721100 Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,085.50	0.00	(78,085.50)	(78,085.50)
*Total: 72 - Student and/or Participant Support	68,004.00	68,004.00	0.00	78,085.50	0.00	(10,081.50)	(10,081.50)
**Total Direct Cost Expenditures	311,380.86	311,380.86	0.00	309,961.36	0.00	1,419.50	1,419.50
760300 F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
**Total Indirect Cost Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total Expenditures	432,653.48	432,653.48	0.00	431,233.98	0.00	1,419.50	1,419.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
***Total Revenue	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F023 - Gebco Training
 Fund: 14F046 - 2006 Award Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000 In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100 Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200 Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel	40,118.11	40,118.11	0.00	39,523.06	0.00	595.05	595.05
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	595.05	0.00	(595.05)	(595.05)
*Total: 71 - Support (Travel & Non-Travel)	40,118.11	40,118.11	0.00	40,118.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	0.00	0.00
***Total Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total Revenue	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)

Grant: 14F023 - Gebco Training
 Fund: 14F057 - Gebco Training

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/04 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613N20	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615N20	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
*Total: 61 - Salaries and Wages		219,786.00	219,786.00	0.00	222,910.60	0.00	(3,124.60)	(3,124.60)
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
*Total: 65 - Fringe Benefits		38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
*Total: 72 - Student and/or Participant Support		66,222.00	66,222.00	0.00	63,147.00	0.00	3,075.00	3,075.00
**Total Direct Cost Expenditures		325,898.86	325,898.86	0.00	324,843.48	0.00	1,055.38	1,055.38
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
*Total: 76 - F&A and Internal Allocations		135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
**Total Indirect Cost Expenditures		135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total Expenditures		461,710.86	461,710.86	0.00	461,710.86	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total Revenue		0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)

Grant: 14F023 - Gebco Training
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100 Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200 Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel	38,962.89	38,962.89	0.00	38,362.89	0.00	600.00	600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
***Total Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total Revenue	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)

Grant: 14F023 - Gebco Training
 Fund: 14F066 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100 Out-of-State Travel	0.00	0.00	0.00	27,494.94	0.00	(27,494.94)	(27,494.94)
710200 Foreign Travel	14,828.89	14,828.89	0.00	39,280.93	0.00	(24,452.04)	(24,452.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
Subtotal: Travel	104,562.81	105,183.81	0.00	75,749.63	0.00	28,813.18	29,434.18
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
*Total: 71 - Support (Travel & Non-Travel)	104,562.81	105,183.81	0.00	76,664.63	0.00	27,898.18	28,519.18
**Total Direct Cost Expenditures	104,562.81	105,183.81	0.00	76,664.63	0.00	27,898.18	28,519.18
***Total Expenditures	104,562.81	105,183.81	0.00	76,664.63	0.00	27,898.18	28,519.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)
***Total Revenue	0.00	0.00	0.00	76,664.63	0.00	(76,664.63)	(76,664.63)

Grant: 14F023 - Gebco Training
 Fund: 14F067 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0 Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10 PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
*Total: 61 - Salaries and Wages	225,897.00	225,897.00	0.00	227,139.68	0.00	(1,242.68)	(1,242.68)
65YF10 Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
*Total: 65 - Fringe Benefits	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000 Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
721100 Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
*Total: 72 - Student and/or Participant Support	75,797.49	75,797.49	0.00	83,254.00	0.00	(7,456.51)	(7,456.51)
**Total Direct Cost Expenditures	345,562.49	345,562.49	0.00	348,123.04	0.00	(2,560.55)	(2,560.55)
760300 F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
*Total: 76 - F&A and Internal Allocations	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
**Total Indirect Cost Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total Expenditures	486,649.49	486,649.49	0.00	486,649.49	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
***Total Revenue	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)

Grant: 14F065 - Bangladesh Desktop Study
 Fund: 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bangladesh, Government of	Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/08 - 11/15/08	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
710200	Foreign Travel	0.00	0.00	0.00	2,076.51	0.00	(2,076.51)	(2,076.51)
710300	Conference Registration Fees	0.00	0.00	0.00	247.37	0.00	(247.37)	(247.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
	Subtotal: Travel	0.00	0.00	0.00	17,594.08	0.00	(17,594.08)	(17,594.08)
7112	Research Supplies	90,022.00	26,322.00	0.00	0.00	0.00	90,022.00	26,322.00
711200	Research Supplies	0.00	0.00	0.00	1,525.64	0.00	(1,525.64)	(1,525.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	335.40	0.00	(335.40)	(335.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	112.21	0.00	(112.21)	(112.21)
717000	Consulting-General	1,049.00	64,749.00	0.00	0.00	0.00	1,049.00	64,749.00
717200	Other Professional Services-General	0.00	0.00	0.00	68,501.76	0.00	(68,501.76)	(68,501.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	93.66	0.00	(93.66)	(93.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.03	0.00	(39.03)	(39.03)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal: Non-Travel Support	91,071.00	91,071.00	0.00	70,642.70	0.00	20,428.30	20,428.30
	*Total: 71 - Support (Travel & Non-Travel)	91,071.00	91,071.00	0.00	88,236.78	0.00	2,834.22	2,834.22
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
	*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
	**Total Direct Cost Expenditures	91,071.00	91,071.00	0.00	91,058.48	0.00	12.52	12.52
760300	F&A Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
	*Total: 76 - F&A and Internal Allocations	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
	**Total Indirect Cost Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
	***Total Expenditures	122,218.00	122,218.00	0.00	122,200.52	0.00	17.48	17.48
Revenue								
530220	Non US Government	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
	***Total Revenue	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/08/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC48	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	530220	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613N20	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615N20	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
*Total: 61 - Salaries and Wages		260,916.00	229,634.00	0.00	227,954.38	0.00	32,961.62	1,679.62
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
*Total: 65 - Fringe Benefits		44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
Subtotal: Travel		0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	408.00	0.00	1,032.00	1,032.00
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	4,508.36	0.00	408.00	0.00	1,032.00	4,100.36
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
*Total: 72 - Student and/or Participant Support		76,801.00	76,801.00	0.00	89,178.50	0.00	(12,377.50)	(12,377.50)
**Total Direct Cost Expenditures		383,681.00	352,308.36	0.00	353,885.75	0.00	29,795.25	(1,577.39)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
*Total: 76 - F&A and Internal Allocations		144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
**Total Indirect Cost Expenditures		144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
***Total Expenditures		528,225.00	483,076.36	0.00	483,076.36	0.00	45,148.64	(0.00)
Revenue								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total Revenue		0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel	44,992.00	34,976.58	0.00	34,363.03	0.00	10,628.97	613.55
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
**Total Direct Cost Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
***Total Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total Revenue	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel	49,417.00	55,345.50	0.00	54,892.98	0.00	(5,475.98)	452.52
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
*Total: 71 - Support (Travel & Non-Travel)	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
**Total Direct Cost Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
***Total Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total Revenue	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0 Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10 PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0 PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	199,094.00	230,376.00	0.00	230,872.21	0.00	(31,778.21)	(496.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10 Full Fringe Benefit Distr Expe	38,452.00	41,611.00	0.00	38,133.22	0.00	318.78	3,477.78
*Total: 65 - Fringe Benefits	38,452.00	41,611.00	0.00	38,179.72	0.00	272.28	3,431.28
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100 Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
*Total: 72 - Student and/or Participant Support	102,240.00	93,838.07	0.00	97,690.50	0.00	4,549.50	(3,852.43)
**Total Direct Cost Expenditures	341,226.00	367,265.07	0.00	368,284.43	0.00	(27,058.43)	(1,019.36)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
*Total: 76 - F&A and Internal Allocations	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
**Total Indirect Cost Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total Expenditures	436,821.00	476,636.07	0.00	476,522.07	0.00	(39,701.07)	114.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UDOM00	Expend End Date:	Rev Account:	531110	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	60,690.61	70,111.10	0.00	0.00	0.00	60,690.61	70,111.10
710100 Out-of-State Travel	0.00	0.00	23.00	24,010.65	0.00	(24,010.65)	(24,010.65)
710200 Foreign Travel	0.00	0.00	1,344.24	27,963.98	0.00	(27,963.98)	(27,963.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
Subtotal: Travel	60,690.61	70,111.10	1,367.24	62,643.93	0.00	(1,953.32)	7,467.17
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,382.16	0.00	(1,382.16)	(1,382.16)
*Total: 71 - Support (Travel & Non-Travel)	60,690.61	70,111.10	1,367.24	64,026.09	0.00	(3,335.48)	6,085.01
**Total Direct Cost Expenditures	60,690.61	70,111.10	1,367.24	64,026.09	0.00	(3,335.48)	6,085.01
***Total Expenditures	60,690.61	70,111.10	1,367.24	64,026.09	0.00	(3,335.48)	6,085.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,367.24	64,026.09	0.00	(64,026.09)	(64,026.09)
*Total: 53 - Sponsored Programs	0.00	0.00	1,367.24	64,026.09	0.00	(64,026.09)	(64,026.09)
***Total Revenue	0.00	0.00	1,367.24	64,026.09	0.00	(64,026.09)	(64,026.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613N20	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615N20	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages		235,891.00	235,891.00	0.00	234,078.51	0.00	1,812.49	1,812.49
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
*Total: 65 - Fringe Benefits		43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
Subtotal: Travel		(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		2,703.00	2,703.00	0.00	3,165.04	0.00	(462.04)	(462.04)
*Total: 71 - Support (Travel & Non-Travel)		(4,088.11)	(4,088.11)	0.00	3,165.04	0.00	(7,253.15)	(7,253.15)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
*Total: 72 - Student and/or Participant Support		109,002.00	109,002.00	0.00	107,585.50	0.00	1,416.50	1,416.50
**Total Direct Cost Expenditures		383,816.89	383,816.89	0.00	383,816.89	0.00	(0.00)	(0.00)
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
**Total Indirect Cost Expenditures		110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total Expenditures		494,309.39	494,309.39	0.00	494,309.39	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
***Total Revenue		0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613N20	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615N20	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages		238,891.00	238,891.00	0.00	235,997.31	0.00	2,893.69	2,893.69
65YF10	Full Fringe Benefit Distr Expe	44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
*Total: 65 - Fringe Benefits		44,586.00	44,586.00	0.00	40,000.27	0.00	4,585.73	4,585.73
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
Subtotal: Non-Travel Support		1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
*Total: 71 - Support (Travel & Non-Travel)		1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
*Total: 72 - Student and/or Participant Support		114,966.00	114,966.00	0.00	119,080.90	0.00	(4,114.90)	(4,114.90)
**Total Direct Cost Expenditures		400,172.00	400,172.00	0.00	396,644.17	0.00	3,527.83	3,527.83
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
*Total: 76 - F&A and Internal Allocations		114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
**Total Indirect Cost Expenditures		114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total Expenditures		514,255.00	514,255.00	0.00	507,669.40	0.00	6,585.60	6,585.60
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total Revenue		0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	18,697.00	0.00	(18,697.00)	(18,697.00)
710200 Foreign Travel	43,745.00	43,745.00	0.00	31,677.94	0.00	12,067.06	12,067.06
Subtotal: Travel	55,745.00	55,745.00	0.00	50,542.84	0.00	5,202.16	5,202.16
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
Subtotal: Non-Travel Support	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
*Total: 71 - Support (Travel & Non-Travel)	55,745.00	55,745.00	0.00	50,913.50	0.00	4,831.50	4,831.50
**Total Direct Cost Expenditures	55,745.00	55,745.00	0.00	50,913.50	0.00	4,831.50	4,831.50
***Total Expenditures	55,745.00	55,745.00	0.00	50,913.50	0.00	4,831.50	4,831.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	50,913.50	0.00	(50,913.50)	(50,913.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,913.50	0.00	(50,913.50)	(50,913.50)
***Total Revenue	0.00	0.00	0.00	50,913.50	0.00	(50,913.50)	(50,913.50)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613N20 Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10 PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615N20 PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX Part Time Salary	0.00	0.00	2,660.00	34,447.00	266.00	(34,713.00)	(34,713.00)
61SN20 Student Labor Unallocated(Bud Only)	34,713.00	34,713.00	0.00	0.00	0.00	34,713.00	34,713.00
*Total: 61 - Salaries and Wages	242,421.00	242,421.00	2,660.00	240,870.15	266.00	1,284.85	1,284.85
65YF10 Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	204.82	2,702.69	20.48	(2,723.17)	(2,723.17)
*Total: 65 - Fringe Benefits	33,769.00	33,769.00	204.82	28,281.40	20.48	5,467.12	5,467.12
7112 Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
Subtotal: Non-Travel Support	3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
*Total: 71 - Support (Travel & Non-Travel)	3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
*Total: 72 - Student and/or Participant Support	131,172.00	131,172.00	0.00	117,842.50	0.00	13,329.50	13,329.50
**Total Direct Cost Expenditures	410,770.00	410,770.00	2,864.82	390,196.25	286.48	20,287.27	20,287.27
760300 F&A Expenditures	111,839.00	111,839.00	1,145.92	108,941.54	0.00	2,897.46	2,897.46
*Total: 76 - F&A and Internal Allocations	111,839.00	111,839.00	1,145.92	108,941.54	0.00	2,897.46	2,897.46
**Total Indirect Cost Expenditures	111,839.00	111,839.00	1,145.92	108,941.54	0.00	2,897.46	2,897.46
***Total Expenditures	522,609.00	522,609.00	4,010.74	499,137.79	286.48	23,184.73	23,184.73
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,010.74	499,137.79	0.00	(499,137.79)	(499,137.79)
*Total: 53 - Sponsored Programs	0.00	0.00	4,010.74	499,137.79	0.00	(499,137.79)	(499,137.79)
***Total Revenue	0.00	0.00	4,010.74	499,137.79	0.00	(499,137.79)	(499,137.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 9/30/15	Rev Account:	531110	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	P1	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	5,499.36	7,416.78	0.00	(7,416.78)	(7,416.78)
710200 Foreign Travel	9,000.00	9,000.00	1,727.82	27,455.91	0.00	(18,455.91)	(18,455.91)
Subtotal: Travel	47,391.00	47,391.00	7,227.18	34,872.69	0.00	12,518.31	12,518.31
71C600 Insurance	0.00	0.00	356.00	356.00	0.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	0.00	0.00	356.00	356.00	0.00	(356.00)	(356.00)
*Total: 71 - Support (Travel & Non-Travel)	47,391.00	47,391.00	7,583.18	35,228.69	0.00	12,162.31	12,162.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	47,391.00	47,391.00	7,583.18	35,228.69	0.00	12,162.31	12,162.31
***Total Expenditures	47,391.00	47,391.00	7,583.18	35,228.69	0.00	12,162.31	12,162.31
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	7,583.18	35,228.69	0.00	(35,228.69)	(35,228.69)
*Total: 53 - Sponsored Programs	0.00	0.00	7,583.18	35,228.69	0.00	(35,228.69)	(35,228.69)
***Total Revenue	0.00	0.00	7,583.18	35,228.69	0.00	(35,228.69)	(35,228.69)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1209	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/12 - 6/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	90,001.00	90,001.00	0.00	90,542.09	0.00	(541.09)	(541.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
*Total: 65 - Fringe Benefits	39,476.00	39,476.00	0.00	39,848.39	0.00	(372.39)	(372.39)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	11,430.00	115.00	6,496.01	0.00	4,933.99	4,933.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	115.00	136,886.49	0.00	4,020.51	4,020.51
760300 F&A Expenditures	56,362.00	56,362.00	46.00	54,754.65	0.00	1,607.35	1,607.35
*Total: 76 - F&A and Internal Allocations	56,362.00	56,362.00	46.00	54,754.65	0.00	1,607.35	1,607.35
**Total Indirect Cost Expenditures	56,362.00	56,362.00	46.00	54,754.65	0.00	1,607.35	1,607.35
***Total Expenditures	197,269.00	197,269.00	161.00	191,641.14	0.00	5,627.86	5,627.86
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	161.00	191,641.14	0.00	(191,641.14)	(191,641.14)
*Total: 53 - Sponsored Programs	0.00	0.00	161.00	191,641.14	0.00	(191,641.14)	(191,641.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	161.00	191,641.14	0.00	(191,641.14)	(191,641.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1209	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	953.76	0.00	(953.76)	(953.76)
710200 Foreign Travel	0.00	0.00	0.00	36,291.76	0.00	(36,291.76)	(36,291.76)
Subtotal: Travel	48,000.00	48,000.00	0.00	37,245.52	0.00	10,754.48	10,754.48
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	668.50	0.00	(668.50)	(668.50)
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	37,914.02	0.00	10,085.98	10,085.98
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	37,914.02	0.00	10,085.98	10,085.98
***Total Expenditures	48,000.00	48,000.00	0.00	37,914.02	0.00	10,085.98	10,085.98
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	37,914.02	0.00	(37,914.02)	(37,914.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,914.02	0.00	(37,914.02)	(37,914.02)
***Total Revenue	0.00	0.00	0.00	37,914.02	0.00	(37,914.02)	(37,914.02)

Grant: 14F109 - Air-Sea Gas Exchange
 Fund: 14F109 - Air-Sea Gas Exchange

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	IFREMER Centre de Brest	Effective Date:	10/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20712471	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/11 - 7/31/12	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,472.86	0.00	(10,472.86)	(10,472.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,683.59	0.00	(10,683.59)	(10,683.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,947.00	20,947.00	0.00	0.00	0.00	20,947.00	20,947.00
615F10 PAT	0.00	0.00	0.00	21,326.72	0.00	(21,326.72)	(21,326.72)
615NZ0 PAT Unallocated Budget (Bud Only)	20,102.00	21,537.00	0.00	0.00	0.00	20,102.00	21,537.00
*Total: 61 - Salaries and Wages	41,049.00	42,484.00	0.00	42,483.17	0.00	(1,434.17)	0.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	952.21	0.00	(952.21)	(952.21)
65YF10 Full Fringe Benefit Distr Expe	14,770.00	15,470.00	0.00	14,516.74	0.00	253.26	953.26
*Total: 65 - Fringe Benefits	14,770.00	15,470.00	0.00	15,468.95	0.00	(698.95)	1.05
710 Travel	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
Subtotal: Travel	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures	57,919.00	57,954.00	0.00	57,952.12	0.00	(33.12)	1.88
760300 F&A Expenditures	27,031.00	26,996.00	0.00	26,994.13	0.00	36.87	1.87
*Total: 76 - F&A and Internal Allocations	27,031.00	26,996.00	0.00	26,994.13	0.00	36.87	1.87
**Total Indirect Cost Expenditures	27,031.00	26,996.00	0.00	26,994.13	0.00	36.87	1.87
***Total Expenditures	84,950.00	84,950.00	0.00	84,946.25	0.00	3.75	3.75
Revenue							
530220 Non US Government	0.00	0.00	0.00	84,946.25	0.00	(84,946.25)	(84,946.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,946.25	0.00	(84,946.25)	(84,946.25)
***Total Revenue	0.00	0.00	0.00	84,946.25	0.00	(84,946.25)	(84,946.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	14,952.18	14,952.18	117,822.96	(132,775.14)	(132,775.14)
615F10	PAT	0.00	0.00	5,037.54	12,593.85	49,619.77	(62,213.62)	(62,213.62)
*Total: 61 - Salaries and Wages		0.00	0.00	19,989.72	27,546.03	167,442.73	(194,988.76)	(194,988.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,939.46	4,848.65	19,103.61	(23,952.26)	(23,952.26)
*Total: 65 - Fringe Benefits		0.00	0.00	1,939.46	4,848.65	19,103.61	(23,952.26)	(23,952.26)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	6,840.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721155	Asstship-Tuition Waiver	0.00	0.00	45,874.00	45,874.00	0.00	(45,874.00)	(45,874.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	52,714.00	52,714.00	0.00	(52,714.00)	(52,714.00)
**Total Direct Cost Expenditures		0.00	0.00	74,643.18	85,108.68	186,546.34	(271,655.02)	(271,655.02)
760300	F&A Expenditures	0.00	0.00	8,771.67	12,957.87	0.00	(12,957.87)	(12,957.87)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	8,771.67	12,957.87	0.00	(12,957.87)	(12,957.87)
**Total Indirect Cost Expenditures		0.00	0.00	8,771.67	12,957.87	0.00	(12,957.87)	(12,957.87)
***Total Expenditures		0.00	0.00	83,414.85	98,066.55	186,546.34	(284,612.89)	(284,612.89)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	83,414.85	98,066.55	0.00	(98,066.55)	(98,066.55)
*Total: 53 - Sponsored Programs		0.00	0.00	83,414.85	98,066.55	0.00	(98,066.55)	(98,066.55)
***Total Revenue		0.00	0.00	83,414.85	98,066.55	0.00	(98,066.55)	(98,066.55)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10	PAT	0.00	0.00	0.00	3,526.28	0.00	(3,526.28)	(3,526.28)
615NZ0	PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,192.00	17,192.00	0.00	0.00	0.00	17,192.00	17,192.00
*Total: 61 - Salaries and Wages		240,409.00	240,409.00	0.00	3,526.28	0.00	236,882.72	236,882.72
65YF10	Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	1,357.62	0.00	35,364.38	35,364.38
*Total: 65 - Fringe Benefits		36,722.00	36,722.00	0.00	1,357.62	0.00	35,364.38	35,364.38
7112	Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200	Other Professional Services-General	0.00	0.00	6,222.00	6,222.00	0.00	(6,222.00)	(6,222.00)
Subtotal: Non-Travel Support		6,222.00	6,222.00	6,222.00	6,222.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,222.00	6,222.00	6,222.00	6,222.00	0.00	0.00	0.00
721100	Assistantships	128,604.00	128,604.00	0.00	0.00	0.00	128,604.00	128,604.00
*Total: 72 - Student and/or Participant Support		128,604.00	128,604.00	0.00	0.00	0.00	128,604.00	128,604.00
**Total Direct Cost Expenditures		411,957.00	411,957.00	6,222.00	11,105.90	0.00	400,851.10	400,851.10
760300	F&A Expenditures	113,341.00	113,341.00	2,488.80	4,442.36	0.00	108,898.64	108,898.64
*Total: 76 - F&A and Internal Allocations		113,341.00	113,341.00	2,488.80	4,442.36	0.00	108,898.64	108,898.64
**Total Indirect Cost Expenditures		113,341.00	113,341.00	2,488.80	4,442.36	0.00	108,898.64	108,898.64
***Total Expenditures		525,298.00	525,298.00	8,710.80	15,548.26	0.00	509,749.74	509,749.74
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	8,710.80	15,548.26	0.00	(15,548.26)	(15,548.26)
*Total: 53 - Sponsored Programs		0.00	0.00	8,710.80	15,548.26	0.00	(15,548.26)	(15,548.26)
***Total Revenue		0.00	0.00	8,710.80	15,548.26	0.00	(15,548.26)	(15,548.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 8/30/15	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UZOLLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	74,702.00	44,702.00	0.00	0.00	0.00	74,702.00	44,702.00
710000 In-State Travel	0.00	0.00	158.38	158.38	0.00	(158.38)	(158.38)
710100 Out-of-State Travel	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
710200 Foreign Travel	0.00	0.00	3,776.41	15,048.36	0.00	(15,048.36)	(15,048.36)
Subtotal: Travel	74,702.00	44,702.00	3,934.79	15,746.29	0.00	58,955.71	28,955.71
711200 Research Supplies	0.00	0.00	3,017.80	3,017.80	0.00	(3,017.80)	(3,017.80)
Subtotal: Non-Travel Support	0.00	0.00	3,017.80	3,017.80	0.00	(3,017.80)	(3,017.80)
*Total: 71 - Support (Travel & Non-Travel)	74,702.00	44,702.00	6,952.59	18,764.09	0.00	55,937.91	25,937.91
**Total Direct Cost Expenditures	74,702.00	44,702.00	6,952.59	18,764.09	0.00	55,937.91	25,937.91
***Total Expenditures	74,702.00	44,702.00	6,952.59	18,764.09	0.00	55,937.91	25,937.91
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,952.59	18,764.09	0.00	(18,764.09)	(18,764.09)
*Total: 53 - Sponsored Programs	0.00	0.00	6,952.59	18,764.09	0.00	(18,764.09)	(18,764.09)
***Total Revenue	0.00	0.00	6,952.59	18,764.09	0.00	(18,764.09)	(18,764.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Gebco-Nippon Foundation		Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 8/30/15		Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
Subtotal: Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Expenditures	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

Grant: 14G201 - Sustainable Communities
 Fund: 14G202 - SCRP-Wake

Status: Active
 FMGR: Wake, Cameron P

Type: Contract

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nashua Regional Planning Commission	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
CFDA #:	14.703	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UCCINJ	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/8/12 - 1/31/15						Sefa Classification	OTHER

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,189.00	9,189.00	0.00	0.00	0.00	9,189.00	9,189.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,052.10	0.00	(2,052.10)	(2,052.10)
*Total: 61 - Salaries and Wages	9,189.00	9,189.00	0.00	2,052.10	0.00	7,136.90	7,136.90
65YF10 Full Fringe Benefit Distr Expe	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
*Total: 65 - Fringe Benefits	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
710 Travel	377.00	377.00	0.00	0.00	0.00	377.00	377.00
710000 In-State Travel	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
Subtotal: Travel	377.00	377.00	0.00	40.34	0.00	336.66	336.66
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	377.00	377.00	0.00	40.34	0.00	336.66	336.66
**Total Direct Cost Expenditures	13,703.00	13,703.00	0.00	2,092.44	0.00	11,610.56	11,610.56
760300 F&A Expenditures	3,563.00	3,563.00	0.00	544.01	0.00	3,018.99	3,018.99
*Total: 76 - F&A and Internal Allocations	3,563.00	3,563.00	0.00	544.01	0.00	3,018.99	3,018.99
**Total Indirect Cost Expenditures	3,563.00	3,563.00	0.00	544.01	0.00	3,018.99	3,018.99
***Total Expenditures	17,266.00	17,266.00	0.00	2,636.45	0.00	14,629.55	14,629.55
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,636.45	0.00	(2,636.45)	(2,636.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,636.45	0.00	(2,636.45)	(2,636.45)
***Total Revenue	0.00	0.00	0.00	2,636.45	0.00	(2,636.45)	(2,636.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G201 - Sustainable Communities
 Fund: 14G203 - SCRP-Rubin

Status: Active
 FMGR: Rubin, Fay A
 Type: Contract

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Nashua Regional Planning Commission	Effective Date:	08/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UCCINJ	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/8/12 - 1/31/15	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,011.00	0.00	0.00	0.00	0.00	8,011.00	0.00
*Total: 61 - Salaries and Wages	8,011.00	0.00	0.00	0.00	0.00	8,011.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,614.00	0.00	0.00	0.00	0.00	3,614.00	0.00
*Total: 65 - Fringe Benefits	3,614.00	0.00	0.00	0.00	0.00	3,614.00	0.00
710 Travel	377.00	0.00	0.00	0.00	0.00	377.00	0.00
Subtotal: Travel	377.00	0.00	0.00	0.00	0.00	377.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	377.00	0.00	0.00	0.00	0.00	377.00	0.00
**Total Direct Cost Expenditures	12,002.00	0.00	0.00	0.00	0.00	12,002.00	0.00
760300 F&A Expenditures	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00
*Total: 76 - F&A and Internal Allocations	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00
**Total Indirect Cost Expenditures	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00
***Total Expenditures	15,122.00	0.00	0.00	0.00	0.00	15,122.00	0.00

Grant: 14G201 - Sustainable Communities
 Fund: 14G203 - SCRP-Rubin

Status: Active
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 08/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	8,011.00	0.00	0.00	0.00	0.00	8,011.00
615F10 PAT	0.00	0.00	1,321.21	5,320.95	41.42	(5,362.37)	(5,362.37)
*Total: 61 - Salaries and Wages	0.00	8,011.00	1,321.21	5,320.95	41.42	(5,362.37)	2,648.63
65YF10 Full Fringe Benefit Distr Expe	0.00	3,614.00	508.69	2,334.55	15.95	(2,350.50)	1,263.50
*Total: 65 - Fringe Benefits	0.00	3,614.00	508.69	2,334.55	15.95	(2,350.50)	1,263.50
710 Travel	0.00	377.00	0.00	0.00	0.00	0.00	377.00
710000 In-State Travel	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
Subtotal: Travel	0.00	377.00	0.00	117.25	0.00	(117.25)	259.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	377.00	0.00	117.25	0.00	(117.25)	259.75
**Total Direct Cost Expenditures	0.00	12,002.00	1,829.90	7,772.75	57.37	(7,830.12)	4,171.88
760300 F&A Expenditures	0.00	3,120.00	475.77	2,020.87	0.00	(2,020.87)	1,099.13
*Total: 76 - F&A and Internal Allocations	0.00	3,120.00	475.77	2,020.87	0.00	(2,020.87)	1,099.13
**Total Indirect Cost Expenditures	0.00	3,120.00	475.77	2,020.87	0.00	(2,020.87)	1,099.13
***Total Expenditures	0.00	15,122.00	2,305.67	9,793.62	57.37	(9,850.99)	5,271.01
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,305.67	9,793.62	0.00	(9,793.62)	(9,793.62)
*Total: 53 - Sponsored Programs	0.00	0.00	2,305.67	9,793.62	0.00	(9,793.62)	(9,793.62)
***Total Revenue	0.00	0.00	2,305.67	9,793.62	0.00	(9,793.62)	(9,793.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G201 - Sustainable Communities
 Fund: 15C857 - SCRP-Wake - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
65YF10 Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	945.00	945.00
*Total: 65 - Fringe Benefits	945.00	945.00	0.00	0.00	0.00	945.00	945.00
**Total Direct Cost Expenditures	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
760300 F&A Expenditures	792.00	792.00	0.00	0.00	0.00	792.00	792.00
*Total: 76 - F&A and Internal Allocations	792.00	792.00	0.00	0.00	0.00	792.00	792.00
**Total Indirect Cost Expenditures	792.00	792.00	0.00	0.00	0.00	792.00	792.00
***Total Expenditures	3,837.00	3,837.00	0.00	0.00	0.00	3,837.00	3,837.00

Grant: 14G221 - Northeast Wood Pellet Storage
 Fund: 14G221 - Northeast Wood Pellet Storage

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Jordan, Carolyn E

PI Name:	Jordan, Carolyn E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	32761PO35418	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/13 - 8/31/14	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,563.91	12,524.50	0.00	(12,524.50)	(12,524.50)
615NZ0 PAT Unallocated Budget (Bud Only)	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,646.25	0.00	(1,646.25)	(1,646.25)
*Total: 61 - Salaries and Wages	13,780.00	13,780.00	2,563.91	14,170.75	0.00	(390.75)	(390.75)
65YF10 Full Fringe Benefit Distr Expe	6,350.00	6,350.00	987.10	5,538.88	0.00	811.12	811.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
*Total: 65 - Fringe Benefits	6,350.00	6,350.00	987.10	5,668.79	0.00	681.21	681.21
710 Travel	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
710000 In-State Travel	0.00	0.00	0.00	2,258.35	0.00	(2,258.35)	(2,258.35)
Subtotal: Travel	6,390.00	6,390.00	0.00	2,258.35	0.00	4,131.65	4,131.65
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	4,757.48	0.00	(4,757.48)	(4,757.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	4,759.88	10.00	2,530.12	2,530.12
*Total: 71 - Support (Travel & Non-Travel)	13,690.00	13,690.00	0.00	7,018.23	10.00	6,661.77	6,661.77
**Total Direct Cost Expenditures	33,820.00	33,820.00	3,551.01	26,857.77	10.00	6,952.23	6,952.23
760300 F&A Expenditures	16,037.00	16,037.00	1,686.73	12,757.55	0.00	3,279.45	3,279.45
*Total: 76 - F&A and Internal Allocations	16,037.00	16,037.00	1,686.73	12,757.55	0.00	3,279.45	3,279.45
**Total Indirect Cost Expenditures	16,037.00	16,037.00	1,686.73	12,757.55	0.00	3,279.45	3,279.45
***Total Expenditures	49,857.00	49,857.00	5,237.74	39,615.32	10.00	10,231.68	10,231.68
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,237.74	39,615.32	0.00	(39,615.32)	(39,615.32)
*Total: 53 - Sponsored Programs	0.00	0.00	5,237.74	39,615.32	0.00	(39,615.32)	(39,615.32)
***Total Revenue	0.00	0.00	5,237.74	39,615.32	0.00	(39,615.32)	(39,615.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G221 - Northeast Wood Pellet Storage
 Fund: 15C908 - Northeast Wood Pellet Storage - CS

Status: Closing - Pending Extension of Time
 FMGR: Jordan, Carolyn E
 Type: Contract

PI Name: Jordan, Carolyn E
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 32761PO35418 CFDA #: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/1/13 - 8/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESCJ - PI Carolyn Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
*Total: 61 - Salaries and Wages	1,288.00	1,288.00	0.00	0.00	0.00	1,288.00	1,288.00
65YF10 Full Fringe Benefit Distr Expe	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: 65 - Fringe Benefits	594.00	594.00	0.00	0.00	0.00	594.00	594.00
**Total Direct Cost Expenditures	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
760300 F&A Expenditures	892.00	892.00	0.00	0.00	0.00	892.00	892.00
*Total: 76 - F&A and Internal Allocations	892.00	892.00	0.00	0.00	0.00	892.00	892.00
**Total Indirect Cost Expenditures	892.00	892.00	0.00	0.00	0.00	892.00	892.00
***Total Expenditures	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPRT 46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10 PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0 PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
*Total: 61 - Salaries and Wages	35,736.00	33,236.00	0.00	32,669.18	0.00	3,066.82	566.82
65YF10 Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: 65 - Fringe Benefits	14,372.00	13,372.00	0.00	12,521.90	0.00	1,850.10	850.10
710 Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100 Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110 Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200 Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel	10,310.00	15,210.00	0.00	16,547.42	0.00	(6,237.42)	(1,337.42)
7112 Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200 Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000 Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support	1,910.00	510.00	0.00	589.47	0.00	1,320.53	(79.47)
*Total: 71 - Support (Travel & Non-Travel)	12,220.00	15,720.00	0.00	17,136.89	0.00	(4,916.89)	(1,416.89)
**Total Direct Cost Expenditures	62,328.00	62,328.00	0.00	62,327.97	0.00	0.03	0.03
760300 F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
*Total: 76 - F&A and Internal Allocations	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
**Total Indirect Cost Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total Expenditures	91,000.00	91,000.00	0.00	90,998.84	0.00	1.16	1.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total Revenue	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/24/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	5/3/05 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: 65 - Fringe Benefits		589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support		135,719.00	212,302.00	0.00	212,301.12	0.00	(76,582.12)	0.88

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

Fund Information
 Effective Date: 07/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	206,421.00	269,862.00	0.00	269,649.59	0.00	(63,228.59)	212.41
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
*Total: 73 - Subcontracts	2,410,201.00	2,000,145.19	0.00	1,810,231.08	189,571.93	410,397.99	342.18
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: 74 - Capitalizable Plant and Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
**Total Direct Cost Expenditures	4,736,261.00	4,268,895.19	0.00	4,078,012.20	189,571.93	468,676.87	1,311.06
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: 76 - F&A and Internal Allocations	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,243,255.19	0.00	5,052,372.13	189,571.93	521,870.94	1,311.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N734 - Marine Animal Population IV
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2007620	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,346.75	0.00	78,409.58	0.00	(78,409.58)	(64,062.83)
615NZ0 PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	16,177.17	0.00	(16,177.17)	(16,177.17)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,014.00	0.00	(9,014.00)	(9,014.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH Student Labor	0.00	0.00	0.00	2,802.00	0.00	(2,802.00)	(2,802.00)
*Total: 61 - Salaries and Wages	90,000.00	104,346.75	0.00	107,082.75	0.00	(17,082.75)	(2,736.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
65YF10 Full Fringe Benefit Distr Expe	38,385.00	38,385.00	0.00	32,372.06	0.00	6,012.94	6,012.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,115.45	0.00	(2,115.45)	(2,115.45)
*Total: 65 - Fringe Benefits	38,385.00	38,385.00	0.00	34,544.63	0.00	3,840.37	3,840.37
710 Travel	12,450.00	24,791.53	0.00	0.00	0.00	12,450.00	24,791.53
710100 Out-of-State Travel	0.00	0.00	0.00	575.13	0.00	(575.13)	(575.13)
710200 Foreign Travel	0.00	0.00	0.00	21,003.10	0.00	(21,003.10)	(21,003.10)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,523.30	0.00	(2,523.30)	(2,523.30)
Subtotal: Travel	12,450.00	24,791.53	0.00	24,791.53	0.00	(12,341.53)	(0.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
7112 Research Supplies	79,433.00	46,905.57	0.00	0.00	0.00	79,433.00	46,905.57
711200 Research Supplies	0.00	(20,000.00)	0.00	5,732.80	0.00	(5,732.80)	(25,732.80)
713000 Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	(1,677.41)	(1,677.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,250.80	0.00	(11,250.80)	(11,250.80)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,948.95	0.00	(1,948.95)	(1,948.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	251.34	0.00	(251.34)	(251.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,945.54	0.00	(1,945.54)	(1,945.54)
Subtotal: Non-Travel Support	79,433.00	26,905.57	0.00	29,218.12	0.00	50,214.88	(2,312.55)
*Total: 71 - Support (Travel & Non-Travel)	91,883.00	51,697.10	0.00	54,009.65	0.00	37,873.35	(2,312.55)

Grant: 14N734 - Marine Animal Population IV
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2007620	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
CFDA #:	NONE							

Org: UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	783,975.00	806,975.00	0.00	136,610.00	0.00	647,365.00	670,365.00
730002 Subcontracts 02	0.00	0.00	0.00	312,506.03	0.00	(312,506.03)	(312,506.03)
730003 Subcontracts 03	0.00	0.00	0.00	53,750.02	0.00	(53,750.02)	(53,750.02)
730004 Subcontracts 04	0.00	0.00	0.00	303,480.00	0.00	(303,480.00)	(303,480.00)
*Total: 73 - Subcontracts	783,975.00	806,975.00	0.00	806,346.05	0.00	(22,371.05)	628.95
**Total Direct Cost Expenditures	1,004,243.00	1,001,403.85	0.00	1,001,983.08	0.00	2,259.92	(579.23)
760300 F&A Expenditures	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
*Total: 76 - F&A and Internal Allocations	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
**Total Indirect Cost Expenditures	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
***Total Expenditures	1,050,000.00	1,050,000.00	0.00	1,046,328.63	0.00	3,671.37	3,671.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)
***Total Revenue	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N734 - Marine Animal Population IV
 Fund: 15P079 - Marine Animal Population IV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/01/200	Approved For Preaward	NO
Sponsor ID:	2007620	Term Date:		Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/07 - 12/31/09	Rev Account:		Idc Waiver	NO
			Fund Type Level 2		P1

Org: UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,395.33	0.00	(1,395.33)	(1,395.33)
Subtotal: Travel	0.00	0.00	0.00	1,395.33	0.00	(1,395.33)	(1,395.33)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,401.45	0.00	(1,401.45)	(1,401.45)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
719000 Business Meals-Meetings-Non Travel	12,570.00	12,570.00	0.00	10,735.06	0.00	1,834.94	1,834.94
Subtotal: Non-Travel Support	14,570.00	14,570.00	0.00	12,525.52	0.00	2,044.48	2,044.48
*Total: 71 - Support (Travel & Non-Travel)	14,570.00	14,570.00	0.00	13,920.85	0.00	649.15	649.15
**Total Direct Cost Expenditures	14,570.00	14,570.00	0.00	13,920.85	0.00	649.15	649.15
***Total Expenditures	14,570.00	14,570.00	0.00	13,920.85	0.00	649.15	649.15
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
***Total Revenue	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)
615F10	PAT	0.00	(10,000.00)	5,091.12	1,354,460.91	509.11	(1,354,970.02)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	1,419,538.00	1,394,536.00	0.00	0.00	0.00	1,419,538.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00
*Total: 61 - Salaries and Wages		1,427,438.00	1,392,436.00	5,091.12	1,383,182.72	509.11	43,746.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)
65YF10	Full Fringe Benefit Distr Expe	629,779.00	602,749.00	1,960.08	594,867.99	196.01	34,715.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)
*Total: 65 - Fringe Benefits		629,779.00	602,749.00	1,960.08	596,964.02	196.01	32,618.97
710	Travel	150,263.00	135,263.00	0.00	0.00	0.00	150,263.00
710000	In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)
710100	Out-of-State Travel	0.00	19,589.00	0.00	71,431.65	0.00	(71,431.65)
710200	Foreign Travel	0.00	0.00	0.00	73,648.61	0.00	(73,648.61)
710300	Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)
Subtotal: Travel		150,263.00	154,852.00	0.00	153,448.54	0.00	(3,185.54)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)
7112	Research Supplies	164,350.00	180,350.00	0.00	0.00	0.00	164,350.00
711200	Research Supplies	0.00	10,623.00	0.00	8,094.01	0.00	(8,094.01)
713000	Printing & Copying-General	0.00	0.00	59.13	5,212.35	0.00	(5,212.35)
714000	Postage-General	0.00	0.00	0.00	116.93	49.52	(166.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,029.56	83,696.13	0.00	(83,696.13)
714030	Postage-Express Mail	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	25,394.46	305.51	(25,699.97)
717200	Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	52.70	3,714.69	123.20	(3,837.89)	(3,837.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	525.81	0.00	(525.81)	(525.81)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,580.32	0.00	(20,580.32)	(20,580.32)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support	164,350.00	190,973.00	1,154.99	187,522.24	478.23	(23,650.47)	2,972.53
*Total: 71 - Support (Travel & Non-Travel)	314,613.00	345,825.00	1,154.99	340,970.78	478.23	(26,836.01)	4,375.99
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 72 - Student and/or Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: 73 - Subcontracts	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,330,401.00	2,341,010.00	8,206.19	2,321,117.52	1,183.35	8,100.13	18,709.13
760300 F&A Expenditures	1,101,170.00	1,078,126.00	3,897.94	1,069,186.93	0.00	31,983.07	8,939.07
*Total: 76 - F&A and Internal Allocations	1,101,170.00	1,078,126.00	3,897.94	1,069,186.93	0.00	31,983.07	8,939.07
**Total Indirect Cost Expenditures	1,101,170.00	1,078,126.00	3,897.94	1,069,186.93	0.00	31,983.07	8,939.07
***Total Expenditures	3,431,571.00	3,419,136.00	12,104.13	3,390,304.45	1,183.35	40,083.20	27,648.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,104.13	3,390,304.45	0.00	(3,390,304.45)	(3,390,304.45)
*Total: 53 - Sponsored Programs	0.00	0.00	12,104.13	3,390,304.45	0.00	(3,390,304.45)	(3,390,304.45)
***Total Revenue	0.00	0.00	12,104.13	3,390,304.45	0.00	(3,390,304.45)	(3,390,304.45)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	10,907.04	6,663.44	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	13,000.00	18,200.00	0.00	0.00	0.00	13,000.00	18,200.00
615F10 PAT	0.00	0.00	3,144.97	39,512.20	299.15	(39,811.35)	(39,811.35)
615NZ0 PAT Unallocated Budget (Bud Only)	57,000.00	69,000.00	0.00	0.00	0.00	57,000.00	69,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	91,000.00	108,200.00	4,970.57	89,055.72	6,962.59	(5,018.31)	12,181.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	29,000.00	33,000.00	1,210.83	20,561.59	115.17	8,323.24	12,323.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: 65 - Fringe Benefits	29,000.00	33,000.00	1,210.83	23,301.89	115.17	5,582.94	9,582.94
710 Travel	24,100.00	23,600.00	0.00	0.00	0.00	24,100.00	23,600.00
710100 Out-of-State Travel	0.00	(200.00)	744.20	19,834.31	0.00	(19,834.31)	(20,034.31)
Subtotal: Travel	24,100.00	23,400.00	744.20	19,834.31	0.00	4,265.69	3,565.69
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	500.00	700.00	0.00	600.00	0.00	(100.00)	100.00
*Total: 71 - Support (Travel & Non-Travel)	24,600.00	24,100.00	744.20	20,434.31	0.00	4,165.69	3,665.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,219.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: 72 - Student and/or Participant Support	8,000.00	5,590.00	3,359.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	152,600.00	170,890.00	10,284.60	138,381.92	7,077.76	7,140.32	25,430.32
760300 F&A Expenditures	72,750.00	76,425.00	3,289.67	62,739.37	0.00	10,010.63	13,685.63
*Total: 76 - F&A and Internal Allocations	72,750.00	76,425.00	3,289.67	62,739.37	0.00	10,010.63	13,685.63
**Total Indirect Cost Expenditures	72,750.00	76,425.00	3,289.67	62,739.37	0.00	10,010.63	13,685.63

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	225,350.00	247,315.00	13,574.27	201,121.29	7,077.76	17,150.95	39,115.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,574.27	201,121.29	0.00	(201,121.29)	(201,121.29)
*Total: 53 - Sponsored Programs	0.00	0.00	13,574.27	201,121.29	0.00	(201,121.29)	(201,121.29)
***Total Revenue	0.00	0.00	13,574.27	201,121.29	0.00	(201,121.29)	(201,121.29)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0	Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10	PAT	0.00	(2,000.00)	5,952.60	736,178.84	595.26	(736,774.10)	(738,774.10)
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0	PAT Unallocated Budget (Bud Only)	766,674.00	818,509.00	0.00	0.00	0.00	766,674.00	818,509.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: 61 - Salaries and Wages		772,874.00	820,909.00	5,952.60	816,968.32	595.26	(44,689.58)	3,345.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10	Full Fringe Benefit Distr Expe	307,828.00	333,790.00	2,291.74	326,346.72	229.18	(18,747.90)	7,214.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: 65 - Fringe Benefits		307,828.00	333,790.00	2,291.74	331,326.53	229.18	(23,727.71)	2,234.29
710	Travel	67,452.00	83,795.00	0.00	0.00	0.00	67,452.00	83,795.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	3,644.00	0.00	50,573.24	0.00	(50,573.24)	(46,929.24)
710200	Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		67,452.00	87,439.00	0.00	87,350.30	0.00	(19,898.30)	88.70
7112	Research Supplies	5,084.00	5,993.00	0.00	0.00	0.00	5,084.00	5,993.00
711200	Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	5,084.00	4,993.00	0.00	4,264.91	0.00	819.09	728.09
*Total: 71 - Support (Travel & Non-Travel)	72,536.00	92,432.00	0.00	91,615.21	0.00	(19,079.21)	816.79
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
**Total Direct Cost Expenditures	1,181,011.00	1,247,131.00	8,244.34	1,239,910.06	824.44	(59,723.50)	6,396.50
760300 F&A Expenditures	527,319.00	570,636.00	3,916.06	567,417.72	0.00	(40,098.72)	3,218.28
*Total: 76 - F&A and Internal Allocations	527,319.00	570,636.00	3,916.06	567,417.72	0.00	(40,098.72)	3,218.28
**Total Indirect Cost Expenditures	527,319.00	570,636.00	3,916.06	567,417.72	0.00	(40,098.72)	3,218.28
***Total Expenditures	1,708,330.00	1,817,767.00	12,160.40	1,807,327.78	824.44	(99,822.22)	9,614.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,160.40	1,807,327.78	0.00	(1,807,327.78)	(1,807,327.78)
*Total: 53 - Sponsored Programs	0.00	0.00	12,160.40	1,807,327.78	0.00	(1,807,327.78)	(1,807,327.78)
***Total Revenue	0.00	0.00	12,160.40	1,807,327.78	0.00	(1,807,327.78)	(1,807,327.78)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,372.56	597,198.28	437.25	(597,635.53)	(597,635.53)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	567,683.00	577,030.00	0.00	0.00	0.00	567,683.00	577,030.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: 61 - Salaries and Wages		601,383.00	600,730.00	4,372.56	599,027.89	437.25	1,917.86	1,264.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	249,665.00	266,318.00	1,683.42	264,244.51	168.33	(14,747.84)	1,905.16
*Total: 65 - Fringe Benefits		249,665.00	266,318.00	1,683.42	264,329.10	168.33	(14,832.43)	1,820.57
710	Travel	50,240.00	33,608.00	0.00	0.00	0.00	50,240.00	33,608.00
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		50,240.00	33,608.00	0.00	33,323.18	0.00	16,916.82	284.82
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	283,595.00	180,095.00	0.00	0.00	0.00	283,595.00	180,095.00
711200	Research Supplies	0.00	(50,000.00)	0.00	86,778.01	0.00	(86,778.01)	(136,778.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	2,750.00	42,156.98	0.00	(42,156.98)	(42,156.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		283,595.00	130,095.00	2,750.00	130,038.98	0.00	153,556.02	56.02
*Total: 71 - Support (Travel & Non-Travel)		333,835.00	163,703.00	2,750.00	163,362.16	0.00	170,472.84	340.84
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: 73 - Subcontracts		159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00
**Total Direct Cost Expenditures		1,343,969.00	1,279,837.00	8,805.98	1,275,805.15	605.58	67,558.27	3,426.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	477,612.00	487,078.00	4,182.83	487,069.75	0.00	(9,457.75)	8.25
*Total: 76 - F&A and Internal Allocations	477,612.00	487,078.00	4,182.83	487,069.75	0.00	(9,457.75)	8.25
**Total Indirect Cost Expenditures	477,612.00	487,078.00	4,182.83	487,069.75	0.00	(9,457.75)	8.25
***Total Expenditures	1,821,581.00	1,766,915.00	12,988.81	1,762,874.90	605.58	58,100.52	3,434.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,988.81	1,762,874.90	0.00	(1,762,874.90)	(1,762,874.90)
*Total: 53 - Sponsored Programs	0.00	0.00	12,988.81	1,762,874.90	0.00	(1,762,874.90)	(1,762,874.90)
***Total Revenue	0.00	0.00	12,988.81	1,762,874.90	0.00	(1,762,874.90)	(1,762,874.90)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0 PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages	956,175.00	865,022.63	0.00	865,022.63	0.00	91,152.37	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10 Full Fringe Benefit Distr Expe	388,513.00	375,181.91	0.00	375,050.35	0.00	13,462.65	131.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
*Total: 65 - Fringe Benefits	388,513.00	375,181.91	0.00	375,181.77	0.00	13,331.23	0.14
710 Travel	11,158.00	6,158.00	0.00	0.00	0.00	11,158.00	6,158.00
710000 In-State Travel	0.00	0.00	0.00	650.35	0.00	(650.35)	(650.35)
710100 Out-of-State Travel	0.00	3,534.26	0.00	9,041.91	0.00	(9,041.91)	(5,507.65)
Subtotal: Travel	11,158.00	9,692.26	0.00	9,692.26	0.00	1,465.74	(0.00)
7112 Research Supplies	91,700.00	102,005.00	0.00	0.00	0.00	91,700.00	102,005.00
711200 Research Supplies	0.00	41,502.50	0.00	139,424.79	0.00	(139,424.79)	(97,922.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	91,700.00	143,507.50	0.00	142,102.50	0.00	(50,402.50)	1,405.00
*Total: 71 - Support (Travel & Non-Travel)	102,858.00	153,199.76	0.00	151,794.76	0.00	(48,936.76)	1,405.00
740000 Cap Equipment	2,573,507.00	1,664,203.45	0.00	25,532.04	0.00	2,547,974.96	1,638,671.41
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,638,671.42	0.00	(1,638,671.42)	(1,638,671.42)
*Total: 74 - Capitalizable Plant and Equipment	2,573,507.00	1,664,203.45	0.00	1,664,203.46	0.00	909,303.54	(0.01)
**Total Direct Cost Expenditures	4,021,053.00	3,057,607.75	0.00	3,056,202.62	0.00	964,850.38	1,405.13
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,695,917.00	0.00	3,694,511.87	0.00	953,853.13	1,405.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0	Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10	PAT	0.00	(68,300.00)	28,680.69	2,988,145.42	2,855.22	(2,991,000.64)	(3,059,300.64)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,041,115.00	3,005,647.00	0.00	0.00	0.00	3,041,115.00	3,005,647.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS	College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0	Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: 61 - Salaries and Wages		3,151,815.00	3,048,047.00	28,680.69	3,030,478.55	2,855.22	118,481.23	14,713.23
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10	Full Fringe Benefit Distr Expe	1,341,762.00	1,323,140.00	11,042.07	1,312,190.67	1,099.24	28,472.09	9,850.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: 65 - Fringe Benefits		1,341,762.00	1,323,140.00	11,042.07	1,312,964.66	1,099.24	27,698.10	9,076.10
710	Travel	74,100.00	52,100.00	0.00	0.00	0.00	74,100.00	52,100.00
710000	In-State Travel	0.00	0.00	142.40	2,921.55	0.00	(2,921.55)	(2,921.55)
710100	Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200	Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel		74,100.00	46,600.00	142.40	46,399.48	0.00	27,700.52	200.52
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	328,715.00	255,715.00	0.00	0.00	0.00	328,715.00	255,715.00
711200	Research Supplies	0.00	100,000.00	3,205.61	312,891.46	4,000.00	(316,891.46)	(216,891.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000	Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.59	113.74	0.00	(113.74)	(113.74)
Subtotal: Non-Travel Support		328,715.00	355,715.00	3,242.20	345,664.02	4,000.00	(20,949.02)	6,050.98

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	402,815.00	402,315.00	3,384.60	392,063.50	4,000.00	6,751.50	6,251.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: 72 - Student and/or Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,375,969.00	2,839,969.00	79,621.19	2,790,753.55	49,205.43	(463,989.98)	10.02
*Total: 73 - Subcontracts	2,375,969.00	2,839,969.00	79,621.19	2,790,753.55	49,205.43	(463,989.98)	10.02
740000 Cap Equipment	2,457,632.00	1,698,146.00	0.00	27,834.00	0.00	2,429,798.00	1,670,312.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: 74 - Capitalizable Plant and Equipment	2,457,632.00	1,698,146.00	0.00	1,671,711.09	0.00	785,920.91	26,434.91
**Total Direct Cost Expenditures	9,824,993.00	9,313,707.00	122,728.55	9,200,061.35	57,159.89	567,771.76	56,485.76
760300 F&A Expenditures	2,291,977.00	2,214,533.00	20,475.98	2,187,349.43	0.00	104,627.57	27,183.57
*Total: 76 - F&A and Internal Allocations	2,291,977.00	2,214,533.00	20,475.98	2,187,349.43	0.00	104,627.57	27,183.57
**Total Indirect Cost Expenditures	2,291,977.00	2,214,533.00	20,475.98	2,187,349.43	0.00	104,627.57	27,183.57
***Total Expenditures	12,116,970.00	11,528,240.00	143,204.53	11,387,410.78	57,159.89	672,399.33	83,669.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	143,204.53	11,387,410.78	0.00	(11,387,410.78)	(11,387,410.78)
*Total: 53 - Sponsored Programs	0.00	0.00	143,204.53	11,387,410.78	0.00	(11,387,410.78)	(11,387,410.78)
***Total Revenue	0.00	0.00	143,204.53	11,387,410.78	0.00	(11,387,410.78)	(11,387,410.78)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
730001 Subcontracts 01	2,563,365.00	3,217,935.73	0.00	0.00	0.00	2,563,365.00	3,217,935.73
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	67,391.20	(3,217,935.73)	(3,217,935.73)
*Total: 73 - Subcontracts	2,563,365.00	3,217,935.73	0.00	3,150,544.53	67,391.20	(654,570.73)	0.00
740000 Cap Equipment	1,088,392.00	467,887.55	0.00	0.00	0.00	1,088,392.00	467,887.55
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: 74 - Capitalizable Plant and Equipment	1,088,392.00	467,887.55	0.00	467,364.03	0.00	621,027.97	523.52
**Total Direct Cost Expenditures	3,652,902.00	3,686,080.73	0.00	3,618,166.01	67,391.20	(32,655.21)	523.52
760300 F&A Expenditures	155.00	155.00	0.00	115.85	0.00	39.15	39.15
*Total: 76 - F&A and Internal Allocations	155.00	155.00	0.00	115.85	0.00	39.15	39.15
**Total Indirect Cost Expenditures	155.00	155.00	0.00	115.85	0.00	39.15	39.15
***Total Expenditures	3,653,057.00	3,686,235.73	0.00	3,618,281.86	67,391.20	(32,616.06)	562.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	3,035.00	0.00	3,033.85	0.00	(3,033.85)	1.15
65YF10 Full Fringe Benefit Distr Expe	0.00	1,281.00	0.00	1,280.28	0.00	(1,280.28)	0.72
*Total: 65 - Fringe Benefits	0.00	1,281.00	0.00	1,280.28	0.00	(1,280.28)	0.72
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support	0.00	1,551.00	0.00	1,233.85	0.00	(1,233.85)	317.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,684.00	0.00	5,366.84	0.00	(5,366.84)	317.16
730001 Subcontracts 01	4,781,901.00	5,529,928.00	0.00	0.00	0.00	4,781,901.00	5,529,928.00
730002 Subcontracts 02	0.00	131,604.08	22,320.09	5,329,667.85	331,549.66	(5,661,217.51)	(5,529,613.43)
*Total: 73 - Subcontracts	4,781,901.00	5,661,532.08	22,320.09	5,329,667.85	331,549.66	(879,316.51)	314.57
740000 Cap Equipment	919,000.00	334,100.00	0.00	0.00	0.00	919,000.00	334,100.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	332,136.33	1,596.00	(333,732.33)	(333,732.33)
*Total: 74 - Capitalizable Plant and Equipment	919,000.00	334,100.00	0.00	332,136.33	1,596.00	585,267.67	367.67
**Total Direct Cost Expenditures	5,700,901.00	6,005,632.08	22,320.09	5,671,485.15	333,145.66	(303,729.81)	1,001.27
760300 F&A Expenditures	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
*Total: 76 - F&A and Internal Allocations	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
**Total Indirect Cost Expenditures	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
***Total Expenditures	5,700,901.00	6,010,532.08	22,320.09	5,675,842.05	333,145.66	(308,086.71)	1,544.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,320.09	5,675,842.05	0.00	(5,675,842.05)	(5,675,842.05)
*Total: 53 - Sponsored Programs	0.00	0.00	22,320.09	5,675,842.05	0.00	(5,675,842.05)	(5,675,842.05)
***Total Revenue	0.00	0.00	22,320.09	5,675,842.05	0.00	(5,675,842.05)	(5,675,842.05)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	18,000.00	0.00	0.00	0.00	23,000.00	18,000.00
*Total: 61 - Salaries and Wages	23,000.00	18,000.00	0.00	16,877.89	0.00	6,122.11	1,122.11
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,775.00	0.00	7,646.06	0.00	2,853.94	128.94
*Total: 65 - Fringe Benefits	10,500.00	7,775.00	0.00	7,646.06	0.00	2,853.94	128.94
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,500.00	500.00	0.00	0.00	0.00	5,500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	500.00	0.00	308.37	0.00	5,191.63	191.63
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	500.00	0.00	308.37	0.00	5,191.63	191.63
730001 Subcontracts 01	13,175,816.00	13,915,278.00	0.00	0.00	0.00	13,175,816.00	13,915,278.00
730003 Subcontracts 03	0.00	0.00	61,511.39	13,618,276.82	297,001.18	(13,915,278.00)	(13,915,278.00)
*Total: 73 - Subcontracts	13,175,816.00	13,915,278.00	61,511.39	13,618,276.82	297,001.18	(739,462.00)	0.00
740000 Cap Equipment	842,629.00	394,750.00	0.00	0.00	0.00	842,629.00	394,750.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	394,558.55	150.00	(394,708.55)	(394,708.55)
*Total: 74 - Capitalizable Plant and Equipment	842,629.00	394,750.00	0.00	394,558.55	150.00	447,920.45	41.45
**Total Direct Cost Expenditures	14,057,445.00	14,336,303.00	61,511.39	14,037,667.69	297,151.18	(277,373.87)	1,484.13
760300 F&A Expenditures	16,500.00	11,750.00	0.00	11,580.46	0.00	4,919.54	169.54
*Total: 76 - F&A and Internal Allocations	16,500.00	11,750.00	0.00	11,580.46	0.00	4,919.54	169.54
**Total Indirect Cost Expenditures	16,500.00	11,750.00	0.00	11,580.46	0.00	4,919.54	169.54
***Total Expenditures	14,073,945.00	14,348,053.00	61,511.39	14,049,248.15	297,151.18	(272,454.33)	1,653.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	61,511.39	14,049,248.15	0.00	(14,049,248.15)	(14,049,248.15)
*Total: 53 - Sponsored Programs	0.00	0.00	61,511.39	14,049,248.15	0.00	(14,049,248.15)	(14,049,248.15)
***Total Revenue	0.00	0.00	61,511.39	14,049,248.15	0.00	(14,049,248.15)	(14,049,248.15)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	13.47	458,169.84	0.00	(458,169.84)	(471,169.84)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	425,500.00	0.00	0.00	0.00	452,000.00	425,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		509,000.00	469,500.00	13.47	466,728.80	0.00	42,271.20	2,771.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	208,500.00	5.19	206,998.04	0.00	1.96	1,501.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: 65 - Fringe Benefits		207,000.00	208,500.00	5.19	207,059.23	0.00	(59.23)	1,440.77
710	Travel	0.00	(5,862.00)	0.00	0.00	0.00	0.00	(5,862.00)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
Subtotal: Travel		0.00	4,138.00	0.00	3,657.27	0.00	(3,657.27)	480.73
7112	Research Supplies	32,000.00	20,800.00	0.00	0.00	0.00	32,000.00	20,800.00
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		32,000.00	23,800.00	0.00	23,112.76	0.00	8,887.24	687.24
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	27,938.00	0.00	26,770.03	0.00	5,229.97	1,167.97
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support		3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures		751,500.00	708,028.00	18.66	702,648.06	0.00	48,851.94	5,379.94
760300	F&A Expenditures	328,500.00	328,500.00	8.87	326,641.71	0.00	1,858.29	1,858.29
*Total: 76 - F&A and Internal Allocations		328,500.00	328,500.00	8.87	326,641.71	0.00	1,858.29	1,858.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	328,500.00	328,500.00	8.87	326,641.71	0.00	1,858.29	1,858.29
***Total Expenditures	1,080,000.00	1,036,528.00	27.53	1,029,289.77	0.00	50,710.23	7,238.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	27.53	1,029,289.77	0.00	(1,029,289.77)	(1,029,289.77)
*Total: 53 - Sponsored Programs	0.00	0.00	27.53	1,029,289.77	0.00	(1,029,289.77)	(1,029,289.77)
***Total Revenue	0.00	0.00	27.53	1,029,289.77	0.00	(1,029,289.77)	(1,029,289.77)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,489.00	0.00	0.00	0.00	266,894.00	256,489.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	288,594.00	288,190.00	0.00	288,189.45	0.00	404.55	0.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,153.00	0.00	123,012.70	0.00	(8,631.70)	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: 65 - Fringe Benefits	114,381.00	123,153.00	0.00	123,152.92	0.00	(8,771.92)	0.08
710 Travel	3,000.00	81.00	0.00	0.00	0.00	3,000.00	81.00
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel	3,000.00	81.00	0.00	80.75	0.00	2,919.25	0.25
7112 Research Supplies	135,695.00	124,431.00	0.00	0.00	0.00	135,695.00	124,431.00
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support	135,695.00	124,431.00	0.00	124,427.65	0.00	11,267.35	3.35
*Total: 71 - Support (Travel & Non-Travel)	138,695.00	124,512.00	0.00	124,508.40	0.00	14,186.60	3.60
740000 Cap Equipment	144,628.00	83,964.00	0.00	83,435.77	0.00	61,192.23	528.23
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: 74 - Capitalizable Plant and Equipment	144,628.00	83,964.00	0.00	83,963.55	0.00	60,664.45	0.45
**Total Direct Cost Expenditures	686,298.00	619,819.00	0.00	619,814.32	0.00	66,483.68	4.68
760300 F&A Expenditures	226,776.00	244,086.00	0.00	243,892.50	0.00	(17,116.50)	193.50
*Total: 76 - F&A and Internal Allocations	226,776.00	244,086.00	0.00	243,892.50	0.00	(17,116.50)	193.50
**Total Indirect Cost Expenditures	226,776.00	244,086.00	0.00	243,892.50	0.00	(17,116.50)	193.50
***Total Expenditures	913,074.00	863,905.00	0.00	863,706.82	0.00	49,367.18	198.18
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10 PAT	0.00	(500.00)	18,005.11	395,643.60	1,792.93	(397,436.53)	(397,936.53)
615NZ0 PAT Unallocated Budget (Bud Only)	260,000.00	323,000.00	0.00	0.00	0.00	260,000.00	323,000.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	347,000.00	409,500.00	18,005.11	395,643.60	1,792.93	(50,436.53)	12,063.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	151,000.00	187,000.00	6,931.96	176,351.91	690.28	(26,042.19)	9,957.81
*Total: 65 - Fringe Benefits	151,000.00	187,000.00	6,931.96	176,351.91	690.28	(26,042.19)	9,957.81
710 Travel	85,000.00	105,000.00	0.00	0.00	0.00	85,000.00	105,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	5,000.00	8,761.89	109,920.88	0.00	(109,920.88)	(104,920.88)
Subtotal: Travel	85,000.00	110,000.00	8,761.89	109,920.88	0.00	(24,920.88)	79.12
7112 Research Supplies	27,500.00	7,500.00	0.00	0.00	0.00	27,500.00	7,500.00
711200 Research Supplies	0.00	(4,500.00)	268.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	27,500.00	3,000.00	268.00	2,655.08	0.00	24,844.92	344.92
*Total: 71 - Support (Travel & Non-Travel)	112,500.00	113,000.00	9,029.89	112,575.96	0.00	(75.96)	424.04
740000 Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	605,500.00	709,500.00	33,966.96	684,571.47	2,483.21	(81,554.68)	22,445.32
760300 F&A Expenditures	272,000.00	334,000.00	16,134.33	323,807.65	0.00	(51,807.65)	10,192.35
*Total: 76 - F&A and Internal Allocations	272,000.00	334,000.00	16,134.33	323,807.65	0.00	(51,807.65)	10,192.35
**Total Indirect Cost Expenditures	272,000.00	334,000.00	16,134.33	323,807.65	0.00	(51,807.65)	10,192.35
***Total Expenditures	877,500.00	1,043,500.00	50,101.29	1,008,379.12	2,483.21	(133,362.33)	32,637.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	50,101.29	1,008,379.12	0.00	(1,008,379.12)	(1,008,379.12)
*Total: 53 - Sponsored Programs	0.00	0.00	50,101.29	1,008,379.12	0.00	(1,008,379.12)	(1,008,379.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	50,101.29	1,008,379.12	0.00	(1,008,379.12)	(1,008,379.12)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	775.00	0.00	0.00	0.00	0.00	775.00
710100 Out-of-State Travel	0.00	0.00	774.24	774.24	0.00	(774.24)	(774.24)
Subtotal: Travel	0.00	775.00	774.24	774.24	0.00	(774.24)	0.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	775.00	774.24	774.24	0.00	(774.24)	0.76
740000 Cap Equipment	0.00	0.00	0.00	0.00	5,028.90	(5,028.90)	(5,028.90)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	5,028.90	(5,028.90)	(5,028.90)
**Total Direct Cost Expenditures	0.00	775.00	774.24	774.24	5,028.90	(5,803.14)	(5,028.14)
760300 F&A Expenditures	0.00	370.00	367.76	367.76	0.00	(367.76)	2.24
*Total: 76 - F&A and Internal Allocations	0.00	370.00	367.76	367.76	0.00	(367.76)	2.24
**Total Indirect Cost Expenditures	0.00	370.00	367.76	367.76	0.00	(367.76)	2.24
***Total Expenditures	0.00	1,145.00	1,142.00	1,142.00	5,028.90	(6,170.90)	(5,025.90)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,142.00	1,142.00	0.00	(1,142.00)	(1,142.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,142.00	1,142.00	0.00	(1,142.00)	(1,142.00)
***Total Revenue	0.00	0.00	1,142.00	1,142.00	0.00	(1,142.00)	(1,142.00)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	7,687.86	1,491,848.57	738.50	(1,492,587.07)	(1,400,587.07)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,215,000.00	1,289,725.00	0.00	0.00	0.00	1,215,000.00	1,289,725.00
61CPHX	Part Time Hourly	0.00	0.00	2,800.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages		1,415,250.00	1,581,975.00	10,487.86	1,595,773.02	738.50	(181,261.52)	(14,536.52)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	605,500.00	672,338.00	2,959.82	672,544.54	284.33	(67,328.87)	(490.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.60	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: 65 - Fringe Benefits		605,500.00	672,338.00	3,175.42	675,038.15	284.33	(69,822.48)	(2,984.48)
710	Travel	108,000.00	124,500.00	0.00	0.00	0.00	108,000.00	124,500.00
710000	In-State Travel	0.00	0.00	37.60	4,961.57	0.00	(4,961.57)	(4,961.57)
710100	Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200	Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
Subtotal: Travel		108,000.00	124,500.00	37.60	124,382.41	0.00	(16,382.41)	117.59
7112	Research Supplies	366,000.00	328,911.89	0.00	0.00	0.00	366,000.00	328,911.89
711200	Research Supplies	0.00	55,000.00	43.84	276,942.05	0.00	(276,942.05)	(221,942.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000	Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	366,000.00	383,911.89	43.84	381,145.47	0.00	(15,145.47)	2,766.42
*Total: 71 - Support (Travel & Non-Travel)	474,000.00	508,411.89	81.44	505,527.88	0.00	(31,527.88)	2,884.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,098.00	0.00	0.00	0.00	10,500.00	7,098.00
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: 72 - Student and/or Participant Support	10,500.00	15,898.00	0.00	15,897.63	0.00	(5,397.63)	0.37
730001 Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	1,666.51	(1,220,000.00)	(1,219,983.00)
*Total: 73 - Subcontracts	1,220,000.00	1,220,017.00	0.00	1,218,333.49	1,666.51	0.00	17.00
740000 Cap Equipment	1,280,000.00	1,339,183.00	0.00	28,089.00	0.00	1,251,911.00	1,311,094.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: 74 - Capitalizable Plant and Equipment	1,280,000.00	1,339,183.00	0.00	1,338,476.67	0.00	(58,476.67)	706.33
**Total Direct Cost Expenditures	5,005,250.00	5,337,822.89	13,744.72	5,349,046.84	2,689.34	(346,486.18)	(13,913.29)
760300 F&A Expenditures	1,188,300.00	1,282,054.00	6,528.74	1,288,022.32	0.00	(99,722.32)	(5,968.32)
*Total: 76 - F&A and Internal Allocations	1,188,300.00	1,282,054.00	6,528.74	1,288,022.32	0.00	(99,722.32)	(5,968.32)
**Total Indirect Cost Expenditures	1,188,300.00	1,282,054.00	6,528.74	1,288,022.32	0.00	(99,722.32)	(5,968.32)
***Total Expenditures	6,193,550.00	6,619,876.89	20,273.46	6,637,069.16	2,689.34	(446,208.50)	(19,881.61)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,273.46	6,637,069.16	0.00	(6,637,069.16)	(6,637,069.16)
*Total: 53 - Sponsored Programs	0.00	0.00	20,273.46	6,637,069.16	0.00	(6,637,069.16)	(6,637,069.16)
***Total Revenue	0.00	0.00	20,273.46	6,637,069.16	0.00	(6,637,069.16)	(6,637,069.16)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: 61 - Salaries and Wages	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: 65 - Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000 In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	4,486.27	0.00	4,486.27	0.00	(3,086.27)	(0.00)
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	(0.00)
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: 76 - F&A and Internal Allocations	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	10,315.51	617,961.60	729.30	(618,690.90)	(590,690.90)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	361,502.00	610,187.00	0.00	0.00	0.00	361,502.00	610,187.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		365,502.00	642,187.00	10,315.51	627,390.92	729.30	(262,618.22)	14,066.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	188,000.00	290,896.00	3,971.49	278,529.28	280.78	(90,810.06)	12,085.94
*Total: 65 - Fringe Benefits		188,000.00	290,896.00	3,971.49	279,304.14	280.78	(91,584.92)	11,311.08
710	Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000	In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100	Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200	Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
Subtotal: Travel		35,000.00	49,913.00	0.00	49,624.71	0.00	(14,624.71)	288.29
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		10,500.00	67,664.90	0.00	67,397.01	0.00	(56,897.01)	267.89
*Total: 71 - Support (Travel & Non-Travel)		45,500.00	117,577.90	0.00	117,021.72	0.00	(71,521.72)	556.18
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	419,269.70	3,525.00	(422,794.70)	(422,794.70)
*Total: 74 - Capitalizable Plant and Equipment		293,000.00	429,783.00	0.00	419,269.70	3,525.00	(129,794.70)	6,988.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	892,002.00	1,480,443.90	14,287.00	1,442,986.48	4,535.08	(555,519.56)	32,922.34
760300 F&A Expenditures	289,741.00	476,231.63	6,786.33	479,844.64	0.00	(190,103.64)	(3,613.01)
*Total: 76 - F&A and Internal Allocations	289,741.00	476,231.63	6,786.33	479,844.64	0.00	(190,103.64)	(3,613.01)
**Total Indirect Cost Expenditures	289,741.00	476,231.63	6,786.33	479,844.64	0.00	(190,103.64)	(3,613.01)
***Total Expenditures	1,181,743.00	1,956,675.53	21,073.33	1,922,831.12	4,535.08	(745,623.20)	29,309.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,073.33	1,922,831.12	0.00	(1,922,831.12)	(1,922,831.12)
*Total: 53 - Sponsored Programs	0.00	0.00	21,073.33	1,922,831.12	0.00	(1,922,831.12)	(1,922,831.12)
***Total Revenue	0.00	0.00	21,073.33	1,922,831.12	0.00	(1,922,831.12)	(1,922,831.12)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	351,393.85	0.00	(351,393.85)	(351,393.85)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60	Faculty NTT Research	0.00	0.00	4,525.64	222,870.79	452.57	(223,323.36)	(223,323.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	122,252.91	0.00	(122,252.91)	(122,252.91)
613N30	Graduate Research Assistant	0.00	7,712.00	3,651.20	186,908.81	13,326.88	(200,235.69)	(192,523.69)
613NZ0	Grad Unallocated Budget (Bud Only)	223,565.00	223,565.00	0.00	0.00	0.00	223,565.00	223,565.00
615F10	PAT	63,000.00	16,687.00	2,539.84	323,556.37	253.98	(260,810.35)	(307,123.35)
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0	PAT Unallocated Budget (Bud Only)	1,113,654.00	890,927.00	0.00	0.00	0.00	1,113,654.00	890,927.00
61CPHX	Part Time Hourly	0.00	0.00	418.88	59,580.92	0.00	(59,580.92)	(59,580.92)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	23,105.42	0.00	(23,105.42)	(23,105.42)
61SNZ0	Student Labor Unallocated(Bud Only)	43,492.00	43,492.00	0.00	0.00	0.00	43,492.00	43,492.00
*Total: 61 - Salaries and Wages		1,568,085.00	1,306,757.00	11,135.56	1,296,028.94	14,033.43	258,022.63	(3,305.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39,538.60	0.00	(39,538.60)	(39,538.60)
65YF10	Full Fringe Benefit Distr Expe	506,120.00	317,749.00	2,720.22	242,405.83	272.02	263,442.15	75,071.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.25	4,937.58	0.00	(4,937.58)	(4,937.58)
*Total: 65 - Fringe Benefits		506,120.00	317,749.00	2,752.47	286,882.01	272.02	218,965.97	30,594.97
710	Travel	144,436.00	134,436.00	0.00	0.00	0.00	144,436.00	134,436.00
710000	In-State Travel	0.00	0.00	0.00	360.53	0.00	(360.53)	(360.53)
710100	Out-of-State Travel	0.00	3,395.00	0.00	79,808.63	0.00	(79,808.63)	(76,413.63)
710200	Foreign Travel	5,000.00	5,000.00	0.00	45,772.23	0.00	(40,772.23)	(40,772.23)
710300	Conference Registration Fees	0.00	0.00	0.00	9,843.20	0.00	(9,843.20)	(9,843.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,151.08	0.00	(10,151.08)	(10,151.08)
Subtotal: Travel		149,436.00	142,831.00	0.00	145,935.67	0.00	3,500.33	(3,104.67)
7112	Research Supplies	98,870.00	78,870.00	0.00	0.00	0.00	98,870.00	78,870.00
711200	Research Supplies	0.00	50,695.00	0.00	20,556.91	0.00	(20,556.91)	30,138.09
713000	Printing & Copying-General	0.00	0.00	0.00	1,034.82	0.00	(1,034.82)	(1,034.82)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,975.00	0.00	(7,975.00)	(7,975.00)
714000 Postage-General	0.00	0.00	(6.39)	48.65	20.00	(68.65)	(68.65)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,907.98	0.00	(1,907.98)	(1,907.98)
714030 Postage-Express Mail	0.00	0.00	0.00	682.79	0.00	(682.79)	(682.79)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	1,618.41	0.00	(1,618.41)	(1,618.41)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	34,653.23	0.00	(34,653.23)	(34,653.23)
717200 Other Professional Services-General	0.00	0.00	0.00	48,333.24	0.00	(48,333.24)	(48,333.24)
718000 Telecom-General	0.00	0.00	0.00	823.06	20.00	(843.06)	(843.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	96.05	0.00	(96.05)	(96.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,280.13	0.00	(11,280.13)	(11,280.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,085.43	0.00	(2,085.43)	(2,085.43)
Subtotal: Non-Travel Support	98,870.00	129,565.00	3.60	131,095.70	40.00	(32,265.70)	(1,570.70)
*Total: 71 - Support (Travel & Non-Travel)	248,306.00	272,396.00	3.60	277,031.37	40.00	(28,765.37)	(4,675.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	26,020.00	0.00	(26,020.00)	(26,020.00)
721100 Assistantships	36,934.00	36,934.00	0.00	0.00	0.00	36,934.00	36,934.00
721155 Asstship-Tuition Waiver	0.00	58,052.00	1,094.00	73,433.50	0.00	(73,433.50)	(15,381.50)
*Total: 72 - Student and/or Participant Support	36,934.00	94,986.00	1,094.00	99,453.50	0.00	(62,519.50)	(4,467.50)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,494.00	6,494.00	0.00	5,000.00	0.00	(3,506.00)	1,494.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,494.00	6,494.00	0.00	5,000.00	0.00	(3,506.00)	1,494.00
**Total Direct Cost Expenditures	2,360,939.00	1,998,382.00	14,985.63	1,964,395.82	14,345.45	382,197.73	19,640.73
760300 F&A Expenditures	1,029,752.00	860,199.00	6,598.52	862,110.41	0.00	167,641.59	(1,911.41)
*Total: 76 - F&A and Internal Allocations	1,029,752.00	860,199.00	6,598.52	862,110.41	0.00	167,641.59	(1,911.41)
**Total Indirect Cost Expenditures	1,029,752.00	860,199.00	6,598.52	862,110.41	0.00	167,641.59	(1,911.41)
***Total Expenditures	3,390,691.00	2,858,581.00	21,584.15	2,826,506.23	14,345.45	549,839.32	17,729.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,584.15	2,826,506.23	0.00	(2,826,506.23)	(2,826,506.23)
*Total: 53 - Sponsored Programs	0.00	0.00	21,584.15	2,826,506.23	0.00	(2,826,506.23)	(2,826,506.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/03/200	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	21,584.15	2,826,506.23	0.00	(2,826,506.23)	(2,826,506.23)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,280.54	0.00	(21,280.54)	(21,280.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	51,936.00	0.00	13,218.14	0.00	(13,218.14)	38,717.86
611F60	Faculty NTT Research	0.00	0.00	0.00	34,437.23	0.00	(34,437.23)	(34,437.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30	Graduate Research Assistant	0.00	17,883.00	0.00	28,082.16	0.00	(28,082.16)	(10,199.16)
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	31,000.00	(88,787.00)	7,236.00	353,223.95	723.60	(322,947.55)	(442,734.55)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	307,706.00	430,433.00	0.00	0.00	0.00	307,706.00	430,433.00
61CPHX	Part Time Hourly	0.00	9,520.00	0.00	10,003.50	0.00	(10,003.50)	(483.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	633.00	0.00	632.20	0.00	(632.20)	0.80
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
*Total: 61 - Salaries and Wages		381,506.00	464,418.00	7,236.00	461,290.84	723.60	(80,508.44)	2,403.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,794.24	0.00	(1,794.24)	(1,794.24)
65YF10	Full Fringe Benefit Distr Expe	142,425.00	185,818.00	2,785.86	179,858.92	278.59	(37,712.51)	5,680.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.86	0.00	(880.86)	(880.86)
*Total: 65 - Fringe Benefits		142,425.00	185,818.00	2,785.86	182,534.02	278.59	(40,387.61)	3,005.39
710	Travel	46,075.00	56,075.00	0.00	0.00	0.00	46,075.00	56,075.00
710000	In-State Travel	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
710100	Out-of-State Travel	0.00	19,500.00	0.00	23,290.94	0.00	(23,290.94)	(3,790.94)
710200	Foreign Travel	0.00	0.00	0.00	26,445.22	0.00	(26,445.22)	(26,445.22)
710300	Conference Registration Fees	0.00	0.00	0.00	4,424.01	0.00	(4,424.01)	(4,424.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel		46,075.00	75,575.00	0.00	54,528.27	0.00	(8,453.27)	21,046.73
7112	Research Supplies	17,180.00	37,180.00	0.00	0.00	0.00	17,180.00	37,180.00
711200	Research Supplies	0.00	5,355.00	0.00	6,637.44	0.00	(6,637.44)	(1,282.44)
713000	Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	10,360.00	0.00	(10,360.00)	(10,360.00)
714000	Postage-General	0.00	0.00	0.00	4.63	10.00	(14.63)	(14.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030	Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/23/09 - 9/30/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000 Telecom-General	0.00	0.00	0.00	1,658.35	19.05	(1,677.40)	(1,677.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.98	0.00	(57.98)	(57.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.12	0.00	(821.12)	(821.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
Subtotal: Non-Travel Support	17,180.00	42,535.00	0.00	46,278.06	29.05	(29,127.11)	(3,772.11)
*Total: 71 - Support (Travel & Non-Travel)	63,255.00	118,110.00	0.00	100,806.33	29.05	(37,580.38)	17,274.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155 Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
*Total: 72 - Student and/or Participant Support	0.00	21,552.00	0.00	21,551.50	0.00	(21,551.50)	0.50
730001 Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002 Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
*Total: 73 - Subcontracts	0.00	240,000.00	0.00	239,990.26	0.00	(239,990.26)	9.74
740000 Cap Equipment	21,029.50	17,029.50	0.00	0.00	0.00	21,029.50	17,029.50
*Total: 74 - Capitalizable Plant and Equipment	21,029.50	17,029.50	0.00	0.00	0.00	21,029.50	17,029.50
**Total Direct Cost Expenditures	608,215.50	1,046,927.50	10,021.86	1,006,172.95	1,031.24	(398,988.69)	39,723.31
760300 F&A Expenditures	266,996.50	360,394.50	4,760.38	359,564.61	0.00	(92,568.11)	829.89
*Total: 76 - F&A and Internal Allocations	266,996.50	360,394.50	4,760.38	359,564.61	0.00	(92,568.11)	829.89
**Total Indirect Cost Expenditures	266,996.50	360,394.50	4,760.38	359,564.61	0.00	(92,568.11)	829.89
***Total Expenditures	875,212.00	1,407,322.00	14,782.24	1,365,737.56	1,031.24	(491,556.80)	40,553.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,782.24	1,365,737.56	0.00	(1,365,737.56)	(1,365,737.56)
*Total: 53 - Sponsored Programs	0.00	0.00	14,782.24	1,365,737.56	0.00	(1,365,737.56)	(1,365,737.56)
***Total Revenue	0.00	0.00	14,782.24	1,365,737.56	0.00	(1,365,737.56)	(1,365,737.56)

Grant: 14N961 - EPO for MMS
 Fund: 14N961 - EPO for MMS

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99178JD	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	6/1/09 - 3/31/14	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,984.78	0.00	(30,984.78)	(30,984.78)
611NZO Faculty Unallocated Budget(BudOnly)	28,756.00	28,756.00	0.00	0.00	0.00	28,756.00	28,756.00
613NZO Grad Unallocated Budget (Bud Only)	21,267.00	21,267.00	0.00	0.00	0.00	21,267.00	21,267.00
615F10 PAT	0.00	14,857.00	0.00	17,363.60	0.00	(17,363.60)	(2,506.60)
615NZO PAT Unallocated Budget (Bud Only)	39,932.00	39,932.00	0.00	0.00	0.00	39,932.00	39,932.00
61CPEX Part Time Salary	0.00	8,903.00	0.00	53,022.31	0.00	(53,022.31)	(44,119.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNSH Student Labor	0.00	0.00	0.00	16,351.25	0.00	(16,351.25)	(16,351.25)
*Total: 61 - Salaries and Wages	89,955.00	113,715.00	0.00	118,541.94	0.00	(28,586.94)	(4,826.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,575.52	0.00	(2,575.52)	(2,575.52)
65YF10 Full Fringe Benefit Distr Expe	32,391.00	23,144.00	0.00	7,719.83	0.00	24,671.17	15,424.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,467.55	0.00	(4,467.55)	(4,467.55)
*Total: 65 - Fringe Benefits	32,391.00	23,144.00	0.00	14,762.90	0.00	17,628.10	8,381.10
710 Travel	7,733.00	0.00	0.00	0.00	0.00	7,733.00	0.00
710000 In-State Travel	0.00	0.00	0.00	925.41	0.00	(925.41)	(925.41)
710100 Out-of-State Travel	0.00	3,003.00	0.00	1,338.31	0.00	(1,338.31)	1,664.69
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.13	0.00	(655.13)	(655.13)
Subtotal: Travel	7,733.00	3,003.00	0.00	2,918.85	0.00	4,814.15	84.15
711100 Supplies-General	0.00	0.00	0.00	2,373.44	0.00	(2,373.44)	(2,373.44)
711162 Supplies-Office Supplies	0.00	0.00	0.00	374.49	0.00	(374.49)	(374.49)
7112 Research Supplies	24,471.00	32,204.00	0.00	0.00	0.00	24,471.00	32,204.00
711200 Research Supplies	0.00	(17,516.00)	0.00	9,724.10	0.00	(9,724.10)	(27,240.10)
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.00	0.00	(1,408.00)	(1,408.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.38	0.00	(250.38)	(250.38)
714030 Postage-Express Mail	0.00	0.00	0.00	286.78	0.00	(286.78)	(286.78)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,108.95	0.00	(1,108.95)	(1,108.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,644.38	0.00	(1,644.38)	(1,644.38)
Subtotal: Non-Travel Support	24,471.00	14,688.00	0.00	17,170.52	0.00	7,300.48	(2,482.52)
*Total: 71 - Support (Travel & Non-Travel)	32,204.00	17,691.00	0.00	20,089.37	0.00	12,114.63	(2,398.37)
**Total Direct Cost Expenditures	154,550.00	154,550.00	0.00	153,394.21	0.00	1,155.79	1,155.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N961 - EPO for MMS
 Fund: 14N961 - EPO for MMS

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99178JD CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/1/09 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	70,177.00	70,177.00	0.00	71,332.73	0.00	(1,155.73)	(1,155.73)
*Total: 76 - F&A and Internal Allocations	70,177.00	70,177.00	0.00	71,332.73	0.00	(1,155.73)	(1,155.73)
**Total Indirect Cost Expenditures	70,177.00	70,177.00	0.00	71,332.73	0.00	(1,155.73)	(1,155.73)
***Total Expenditures	224,727.00	224,727.00	0.00	224,726.94	0.00	0.06	0.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	224,726.94	0.00	(224,726.94)	(224,726.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	224,726.94	0.00	(224,726.94)	(224,726.94)
***Total Revenue	0.00	0.00	0.00	224,726.94	0.00	(224,726.94)	(224,726.94)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,969.00	0.00	0.00	0.00	171,833.00	146,969.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: 61 - Salaries and Wages	244,795.00	249,285.00	0.00	249,284.14	0.00	(4,489.14)	0.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,134.00	0.00	95,742.96	0.00	2,697.04	2,391.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: 65 - Fringe Benefits	98,440.00	98,134.00	0.00	98,133.58	0.00	306.42	0.42
710 Travel	51,531.00	47,011.00	0.00	0.00	0.00	51,531.00	47,011.00
710100 Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200 Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
Subtotal: Travel	51,531.00	36,949.00	0.00	36,948.88	0.00	14,582.12	0.12
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
*Total: 71 - Support (Travel & Non-Travel)	109,845.00	58,159.00	0.00	58,157.89	0.00	51,687.11	1.11
**Total Direct Cost Expenditures	453,080.00	405,578.00	0.00	405,575.61	0.00	47,504.39	2.39
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: 76 - F&A and Internal Allocations	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,308.00	0.00	592,305.53	0.00	69,034.47	2.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,866.00	0.00	0.00	0.00	165,776.00	129,866.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		168,976.00	118,263.91	0.00	118,032.82	0.00	50,943.18	231.09
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,334.00	0.00	52,321.22	0.00	23,238.78	12.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: 65 - Fringe Benefits		75,560.00	52,334.00	0.00	52,333.15	0.00	23,226.85	0.85
710	Travel	0.00	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
Subtotal: Travel		5,538.00	1,034.00	0.00	1,033.94	0.00	4,504.06	0.06
7112	Research Supplies	38,500.00	15,529.00	0.00	0.00	0.00	38,500.00	15,529.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		38,500.00	27,529.09	0.00	27,527.58	0.00	10,972.42	1.51
*Total: 71 - Support (Travel & Non-Travel)		44,038.00	28,563.09	0.00	28,561.52	0.00	15,476.48	1.57
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
**Total Direct Cost Expenditures		288,574.00	209,786.00	0.00	209,552.49	0.00	79,021.51	233.51
760300	F&A Expenditures	134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
*Total: 76 - F&A and Internal Allocations		134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87
**Total Indirect Cost Expenditures		134,183.00	92,612.00	0.00	92,502.13	0.00	41,680.87	109.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	422,757.00	302,398.00	0.00	302,054.62	0.00	120,702.38	343.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	23,397.31	0.00	(23,397.31)	(13,997.31)
611F60 Faculty NTT Research	0.00	55,000.00	3,040.08	52,936.33	304.01	(53,240.34)	1,759.66
615F10 PAT	0.00	(47,625.00)	0.00	52,131.58	0.00	(52,131.58)	(99,756.58)
615NZ0 PAT Unallocated Budget (Bud Only)	102,023.00	107,023.00	0.00	0.00	0.00	102,023.00	107,023.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 61 - Salaries and Wages	117,023.00	137,098.00	3,040.08	141,683.97	304.01	(24,964.98)	(4,889.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,889.03	0.00	(1,889.03)	(1,889.03)
65YF10 Full Fringe Benefit Distr Expe	49,474.00	56,751.00	1,170.44	47,628.04	117.04	1,728.92	9,005.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: 65 - Fringe Benefits	49,474.00	56,751.00	1,170.44	50,561.36	117.04	(1,204.40)	6,072.60
710 Travel	34,958.00	34,958.00	0.00	0.00	0.00	34,958.00	34,958.00
710000 In-State Travel	0.00	0.00	58.24	264.62	0.00	(264.62)	(264.62)
710100 Out-of-State Travel	0.00	(21,002.00)	0.00	11,093.25	0.00	(11,093.25)	(32,095.25)
Subtotal: Travel	34,958.00	13,956.00	58.24	11,357.87	0.00	23,600.13	2,598.13
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	1,000.00	0.00	59.97	0.00	(59.97)	940.03
713000 Printing & Copying-General	0.00	0.00	0.27	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	15.42	(28.76)	(28.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.26	44.27	0.00	(44.27)	(44.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
Subtotal: Non-Travel Support	(5,000.00)	3,000.00	1.53	1,943.22	15.42	(6,958.64)	1,041.36
*Total: 71 - Support (Travel & Non-Travel)	29,958.00	16,956.00	59.77	13,301.09	15.42	16,641.49	3,639.49
**Total Direct Cost Expenditures	196,455.00	210,805.00	4,270.29	205,546.42	436.47	(9,527.89)	4,822.11
760300 F&A Expenditures	88,566.00	95,024.00	2,028.39	97,091.34	0.00	(8,525.34)	(2,067.34)
*Total: 76 - F&A and Internal Allocations	88,566.00	95,024.00	2,028.39	97,091.34	0.00	(8,525.34)	(2,067.34)
**Total Indirect Cost Expenditures	88,566.00	95,024.00	2,028.39	97,091.34	0.00	(8,525.34)	(2,067.34)
***Total Expenditures	285,021.00	305,829.00	6,298.68	302,637.76	436.47	(18,053.23)	2,754.77
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,298.68	302,637.76	0.00	(302,637.76)	(302,637.76)
*Total: 53 - Sponsored Programs	0.00	0.00	6,298.68	302,637.76	0.00	(302,637.76)	(302,637.76)
***Total Revenue	0.00	0.00	6,298.68	302,637.76	0.00	(302,637.76)	(302,637.76)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC58 - Solar Orbiter-Science

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	21,633.63	0.00	(21,633.63)	(18,633.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,100.28	15,458.11	110.03	(15,568.14)	(15,568.14)
611F60 Faculty NTT Research	0.00	43,100.00	540.96	15,994.37	54.10	(16,048.47)	27,051.53
615F10 PAT	0.00	(58,400.00)	0.00	44,203.84	0.00	(44,203.84)	(102,603.84)
615NZ0 PAT Unallocated Budget (Bud Only)	119,126.00	119,126.00	0.00	0.00	0.00	119,126.00	119,126.00
*Total: 61 - Salaries and Wages	119,126.00	106,826.00	1,641.24	97,289.95	164.13	21,671.92	9,371.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,849.64	0.00	(1,849.64)	(1,849.64)
65YF10 Full Fringe Benefit Distr Expe	42,136.00	42,136.00	631.86	34,752.63	63.19	7,320.18	7,320.18
*Total: 65 - Fringe Benefits	42,136.00	42,136.00	631.86	36,602.27	63.19	5,470.54	5,470.54
710 Travel	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	8,744.00	6,744.00	0.00	0.00	0.00	8,744.00	6,744.00
7112 Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
Subtotal: Non-Travel Support	657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: 71 - Support (Travel & Non-Travel)	9,401.00	7,401.00	0.00	0.00	0.00	9,401.00	7,401.00
**Total Direct Cost Expenditures	170,663.00	156,363.00	2,273.10	133,892.22	227.32	36,543.46	22,243.46
760300 F&A Expenditures	77,428.00	70,993.00	1,079.72	63,453.72	0.00	13,974.28	7,539.28
*Total: 76 - F&A and Internal Allocations	77,428.00	70,993.00	1,079.72	63,453.72	0.00	13,974.28	7,539.28
**Total Indirect Cost Expenditures	77,428.00	70,993.00	1,079.72	63,453.72	0.00	13,974.28	7,539.28
***Total Expenditures	248,091.00	227,356.00	3,352.82	197,345.94	227.32	50,517.74	29,782.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,352.82	197,345.94	0.00	(197,345.94)	(197,345.94)
*Total: 53 - Sponsored Programs	0.00	0.00	3,352.82	197,345.94	0.00	(197,345.94)	(197,345.94)
***Total Revenue	0.00	0.00	3,352.82	197,345.94	0.00	(197,345.94)	(197,345.94)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC59 - Solar Orbiter-Sys. Engineer

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,494.84	49,512.89	149.48	(49,662.37)	(49,662.37)
615NZ0 PAT Unallocated Budget (Bud Only)	50,392.00	50,392.00	0.00	0.00	0.00	50,392.00	50,392.00
*Total: 61 - Salaries and Wages	50,392.00	50,392.00	1,494.84	49,512.89	149.48	729.63	729.63
65YF10 Full Fringe Benefit Distr Expe	22,565.00	22,565.00	575.52	22,174.91	57.55	332.54	332.54
*Total: 65 - Fringe Benefits	22,565.00	22,565.00	575.52	22,174.91	57.55	332.54	332.54
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
Subtotal: Non-Travel Support	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
*Total: 71 - Support (Travel & Non-Travel)	4,075.00	4,075.00	0.00	67.04	0.00	4,007.96	4,007.96
**Total Direct Cost Expenditures	77,032.00	77,032.00	2,070.36	71,754.84	207.03	5,070.13	5,070.13
760300 F&A Expenditures	36,335.00	36,335.00	983.42	33,928.78	0.00	2,406.22	2,406.22
*Total: 76 - F&A and Internal Allocations	36,335.00	36,335.00	983.42	33,928.78	0.00	2,406.22	2,406.22
**Total Indirect Cost Expenditures	36,335.00	36,335.00	983.42	33,928.78	0.00	2,406.22	2,406.22
***Total Expenditures	113,367.00	113,367.00	3,053.78	105,683.62	207.03	7,476.35	7,476.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,053.78	105,683.62	0.00	(105,683.62)	(105,683.62)
*Total: 53 - Sponsored Programs	0.00	0.00	3,053.78	105,683.62	0.00	(105,683.62)	(105,683.62)
***Total Revenue	0.00	0.00	3,053.78	105,683.62	0.00	(105,683.62)	(105,683.62)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC60 - SO-Non-Recurring Engineering

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: 61 - Salaries and Wages	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: 65 - Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: 76 - F&A and Internal Allocations	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		Idc Waiver	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification			NO
									RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60	Faculty NTT Research	0.00	2,500.00	0.00	2,431.82	0.00	(2,431.82) 68.18
615F10	PAT	0.00	(22,373.00)	23,887.12	510,317.98	2,364.98	(512,682.96) (535,055.96)
615NZ0	PAT Unallocated Budget (Bud Only)	449,688.00	537,462.00	0.00	0.00	0.00	449,688.00 537,462.00
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	2,052.94	0.00	(2,052.94) (640.94)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00 0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75) (2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,040.94	3,040.94	0.00	0.00	0.00	3,040.94 3,040.94
*Total: 61 - Salaries and Wages		452,728.94	530,041.94	23,887.12	525,180.49	2,364.98	(74,816.53) 2,496.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00 0.00
65YF10	Full Fringe Benefit Distr Expe	201,278.06	235,701.06	9,196.54	229,624.75	910.52	(29,257.21) 5,165.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.82	0.00	(164.82) (164.82)
*Total: 65 - Fringe Benefits		201,278.06	235,701.06	9,196.54	229,789.57	910.52	(29,422.03) 5,000.97
710	Travel	3,000.00	12,024.00	0.00	0.00	0.00	3,000.00 12,024.00
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48) (680.48)
710100	Out-of-State Travel	0.00	(3,000.00)	1,798.50	7,058.08	0.00	(7,058.08) (10,058.08)
Subtotal: Travel		3,000.00	9,024.00	1,798.50	7,738.56	0.00	(4,738.56) 1,285.44
7112	Research Supplies	57,211.00	76,599.00	0.00	0.00	0.00	57,211.00 76,599.00
711200	Research Supplies	0.00	33,211.00	17.97	76,504.43	0.00	(76,504.43) (43,293.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	239.24	239.24	0.00	(239.24) (239.24)
714030	Postage-Express Mail	0.00	0.00	9.95	1,621.96	0.00	(1,621.96) (1,621.96)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81) (514.81)
717200	Other Professional Services-General	0.00	0.00	2,750.00	22,218.19	0.00	(22,218.19) (22,218.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80) (3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16) (28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00) (3,180.00)
Subtotal: Non-Travel Support		57,211.00	109,810.00	3,017.16	104,310.59	0.00	(47,099.59) 5,499.41
*Total: 71 - Support (Travel & Non-Travel)		60,211.00	118,834.00	4,815.66	112,049.15	0.00	(51,838.15) 6,784.85
740000	Cap Equipment	371,592.45	371,592.45	0.00	0.00	0.00	371,592.45 371,592.45
740010	Cap Equipment-Flight Parts	0.00	0.00	28,498.96	320,620.00	56,392.18	(377,012.18) (377,012.18)
*Total: 74 - Capitalizable Plant and Equipment		371,592.45	371,592.45	28,498.96	320,620.00	56,392.18	(5,419.73) (5,419.73)
**Total Direct Cost Expenditures		1,085,810.45	1,256,169.45	66,398.28	1,187,639.21	59,667.68	(161,496.44) 8,862.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	338,510.00	417,067.00	18,002.19	410,941.73	0.00	(72,431.73)	6,125.27
*Total: 76 - F&A and Internal Allocations	338,510.00	417,067.00	18,002.19	410,941.73	0.00	(72,431.73)	6,125.27
**Total Indirect Cost Expenditures	338,510.00	417,067.00	18,002.19	410,941.73	0.00	(72,431.73)	6,125.27
***Total Expenditures	1,424,320.45	1,673,236.45	84,400.47	1,598,580.94	59,667.68	(233,928.17)	14,987.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	84,400.47	1,598,580.94	0.00	(1,598,580.94)	(1,598,580.94)
*Total: 53 - Sponsored Programs	0.00	0.00	84,400.47	1,598,580.94	0.00	(1,598,580.94)	(1,598,580.94)
***Total Revenue	0.00	0.00	84,400.47	1,598,580.94	0.00	(1,598,580.94)	(1,598,580.94)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC62 - Solar Orbiter-Quality Assuranc

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,382.36	53,401.58	538.24	(53,939.82)	(53,939.82)
615NZ0 PAT Unallocated Budget (Bud Only)	49,448.00	49,448.00	0.00	0.00	0.00	49,448.00	49,448.00
*Total: 61 - Salaries and Wages	49,448.00	49,448.00	5,382.36	53,401.58	538.24	(4,491.82)	(4,491.82)
65YF10 Full Fringe Benefit Distr Expe	22,428.00	22,428.00	2,072.22	23,516.24	207.22	(1,295.46)	(1,295.46)
*Total: 65 - Fringe Benefits	22,428.00	22,428.00	2,072.22	23,516.24	207.22	(1,295.46)	(1,295.46)
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
Subtotal: Non-Travel Support	433.00	433.00	0.00	432.17	0.00	0.83	0.83
*Total: 71 - Support (Travel & Non-Travel)	433.00	433.00	0.00	432.17	0.00	0.83	0.83
**Total Direct Cost Expenditures	72,309.00	72,309.00	7,454.58	77,349.99	745.46	(5,786.45)	(5,786.45)
760300 F&A Expenditures	34,288.00	34,288.00	3,540.92	36,694.98	0.00	(2,406.98)	(2,406.98)
*Total: 76 - F&A and Internal Allocations	34,288.00	34,288.00	3,540.92	36,694.98	0.00	(2,406.98)	(2,406.98)
**Total Indirect Cost Expenditures	34,288.00	34,288.00	3,540.92	36,694.98	0.00	(2,406.98)	(2,406.98)
***Total Expenditures	106,597.00	106,597.00	10,995.50	114,044.97	745.46	(8,193.43)	(8,193.43)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,995.50	114,044.97	0.00	(114,044.97)	(114,044.97)
*Total: 53 - Sponsored Programs	0.00	0.00	10,995.50	114,044.97	0.00	(114,044.97)	(114,044.97)
***Total Revenue	0.00	0.00	10,995.50	114,044.97	0.00	(114,044.97)	(114,044.97)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC64 - SO-Structural Thermal Model

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/09 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: 61 - Salaries and Wages	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: 65 - Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: 74 - Capitalizable Plant and Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: 76 - F&A and Internal Allocations	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	D99032L CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,727.67	0.00	(6,727.67)	(6,727.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,586.00	0.00	2,396.02	0.00	(2,396.02)	(810.02)
615NZ0 PAT Unallocated Budget (Bud Only)	7,201.82	7,201.82	0.00	0.00	0.00	7,201.82	7,201.82
*Total: 61 - Salaries and Wages	7,201.82	8,787.82	0.00	9,123.69	0.00	(1,921.87)	(335.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
*Total: 65 - Fringe Benefits	633.00	4,114.00	0.00	4,113.10	0.00	(3,480.10)	0.90
710 Travel	13,077.00	5,826.00	0.00	0.00	0.00	13,077.00	5,826.00
710100 Out-of-State Travel	0.00	598.00	0.00	5,890.68	0.00	(5,890.68)	(5,292.68)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	13,077.00	6,424.00	0.00	6,290.68	0.00	6,786.32	133.32
7112 Research Supplies	10,224.00	3,224.00	0.00	0.00	0.00	10,224.00	3,224.00
711200 Research Supplies	0.00	(3,085.00)	0.00	0.00	0.00	0.00	(3,085.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
Subtotal: Non-Travel Support	10,224.00	139.00	0.00	5.82	0.00	10,218.18	133.18
*Total: 71 - Support (Travel & Non-Travel)	23,301.00	6,563.00	0.00	6,296.50	0.00	17,004.50	266.50
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures	35,135.82	19,464.82	0.00	19,533.29	0.00	15,602.53	(68.47)
760300 F&A Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
*Total: 76 - F&A and Internal Allocations	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
**Total Indirect Cost Expenditures	14,477.00	9,199.00	0.00	9,130.53	0.00	5,346.47	68.47
***Total Expenditures	49,612.82	28,663.82	0.00	28,663.82	0.00	20,949.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	28,663.82	0.00	(28,663.82)	(28,663.82)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	D99032L CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/6/10 - 9/29/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.14	0.00	(6,766.14)	(6,766.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,000.00	0.00	12,359.58	0.00	(12,359.58)	7,640.42
611NZ0 Faculty Unallocated Budget(BudOnly)	(14,860.97)	(14,860.97)	0.00	0.00	0.00	(14,860.97)	(14,860.97)
613B90 Graduate Summer Appoint-Research	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615F10 PAT	0.00	(22,100.00)	0.00	3,676.21	0.00	(3,676.21)	(25,776.21)
615NZ0 PAT Unallocated Budget (Bud Only)	45,910.00	45,910.00	0.00	0.00	0.00	45,910.00	45,910.00
*Total: 61 - Salaries and Wages	31,049.03	35,949.03	0.00	22,801.93	0.00	8,247.10	13,147.10
65YB10 Base Benefit Distr (fica)	0.00	300.00	0.00	534.52	0.00	(534.52)	(234.52)
65YF10 Full Fringe Benefit Distr Expe	8,793.23	7,465.23	0.00	7,322.91	0.00	1,470.32	142.32
*Total: 65 - Fringe Benefits	8,793.23	7,765.23	0.00	7,857.43	0.00	935.80	(92.20)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,028.00	0.00	9,772.01	0.00	(9,772.01)	(6,744.01)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	3,028.00	0.00	9,922.01	0.00	(9,922.01)	(6,894.01)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	(6,900.00)	0.00	65.00	0.00	(65.00)	(6,965.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(3,872.00)	0.00	9,987.01	0.00	(9,987.01)	(13,859.01)
**Total Direct Cost Expenditures	39,842.26	39,842.26	0.00	40,646.37	0.00	(804.11)	(804.11)
760300 F&A Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
*Total: 76 - F&A and Internal Allocations	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
**Total Indirect Cost Expenditures	20,028.55	20,028.55	0.00	19,224.44	0.00	804.11	804.11
***Total Expenditures	59,870.81	59,870.81	0.00	59,870.81	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	59,870.81	0.00	(59,870.81)	(59,870.81)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	997.08	997.08	99.71	(1,096.79)	(1,096.79)
615F10 PAT	0.00	0.00	5,639.94	21,637.45	563.99	(22,201.44)	(22,201.44)
615NZ0 PAT Unallocated Budget (Bud Only)	72,411.00	72,411.00	0.00	0.00	0.00	72,411.00	72,411.00
*Total: 61 - Salaries and Wages	72,411.00	72,411.00	6,637.02	22,634.53	663.70	49,112.77	49,112.77
65YF10 Full Fringe Benefit Distr Expe	27,878.00	27,878.00	2,555.26	9,099.69	255.52	18,522.79	18,522.79
*Total: 65 - Fringe Benefits	27,878.00	27,878.00	2,555.26	9,099.69	255.52	18,522.79	18,522.79
710 Travel	15,704.00	15,704.00	0.00	0.00	0.00	15,704.00	15,704.00
710100 Out-of-State Travel	0.00	0.00	1,500.08	1,500.08	0.00	(1,500.08)	(1,500.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,243.17	0.00	(1,243.17)	(1,243.17)
Subtotal: Travel	15,704.00	15,704.00	1,500.08	2,743.25	0.00	12,960.75	12,960.75
7112 Research Supplies	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
Subtotal: Non-Travel Support	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
*Total: 71 - Support (Travel & Non-Travel)	30,473.00	30,473.00	1,500.08	2,743.25	0.00	27,729.75	27,729.75
**Total Direct Cost Expenditures	130,762.00	130,762.00	10,692.36	34,477.47	919.22	95,365.31	95,365.31
760300 F&A Expenditures	58,610.37	58,610.37	5,078.89	16,376.82	0.00	42,233.55	42,233.55
*Total: 76 - F&A and Internal Allocations	58,610.37	58,610.37	5,078.89	16,376.82	0.00	42,233.55	42,233.55
**Total Indirect Cost Expenditures	58,610.37	58,610.37	5,078.89	16,376.82	0.00	42,233.55	42,233.55
***Total Expenditures	189,372.37	189,372.37	15,771.25	50,854.29	919.22	137,598.86	137,598.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,771.25	50,854.29	0.00	(50,854.29)	(50,854.29)
*Total: 53 - Sponsored Programs	0.00	0.00	15,771.25	50,854.29	0.00	(50,854.29)	(50,854.29)
***Total Revenue	0.00	0.00	15,771.25	50,854.29	0.00	(50,854.29)	(50,854.29)

Grant: 14NB06 - Glacier-Ocean Interactions
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Active
 FMGR: Fahnestock, Mark A

Type: Grant

PI Name:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Moore Foundation (Gordon & Betty)	Effective Date:	11/08/201	IDC Basis Code:	TDCQ	Approved For Preaward	NO		
Sponsor ID:	2627	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/8/10 - 2/15/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	20,665.00	20,665.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,733.20	0.00	(30,733.20)	(30,733.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,904.54	0.00	(46,904.54)	(46,904.54)
613NZ0 Grad Unallocated Budget (Bud Only)	48,817.00	56,973.00	0.00	0.00	0.00	48,817.00	56,973.00
*Total: 61 - Salaries and Wages	69,482.00	77,638.00	0.00	77,637.74	0.00	(8,155.74)	0.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,643.49	0.00	(2,643.49)	(2,643.49)
65YF10 Full Fringe Benefit Distr Expe	10,556.00	2,644.00	0.00	0.00	0.00	10,556.00	2,644.00
*Total: 65 - Fringe Benefits	10,556.00	2,644.00	0.00	2,643.49	0.00	7,912.51	0.51
710 Travel	9,249.00	8,051.00	0.00	0.00	0.00	9,249.00	8,051.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,437.03	0.00	(1,437.03)	(1,437.03)
710200 Foreign Travel	9,578.00	9,578.00	0.00	16,161.47	0.00	(6,583.47)	(6,583.47)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	18,827.00	17,629.00	0.00	17,628.50	0.00	1,198.50	0.50
7112 Research Supplies	16,466.00	21,375.00	0.00	0.00	0.00	16,466.00	21,375.00
711200 Research Supplies	0.00	0.00	0.00	17,763.64	0.00	(17,763.64)	(17,763.64)
713000 Printing & Copying-General	0.00	0.00	0.00	141.59	0.00	(141.59)	(141.59)
714000 Postage-General	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,794.40	0.00	(1,794.40)	(1,794.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,672.10	0.00	(1,672.10)	(1,672.10)
718000 Telecom-General	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
Subtotal: Non-Travel Support	16,466.00	21,375.00	0.00	21,402.33	0.00	(4,936.33)	(27.33)
*Total: 71 - Support (Travel & Non-Travel)	35,293.00	39,004.00	0.00	39,030.83	0.00	(3,737.83)	(26.83)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	26,891.00	22,936.00	0.00	0.00	0.00	26,891.00	22,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,645.50	0.00	(20,645.50)	(20,645.50)
*Total: 72 - Student and/or Participant Support	26,891.00	22,936.00	0.00	20,645.50	0.00	6,245.50	2,290.50
740000 Cap Equipment	470,000.00	470,000.00	0.00	470,060.00	0.00	(60.00)	(60.00)
*Total: 74 - Capitalizable Plant and Equipment	470,000.00	470,000.00	0.00	470,060.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	612,222.00	612,222.00	0.00	610,017.56	0.00	2,204.44	2,204.44
760300 F&A Expenditures	17,778.00	17,778.00	0.00	17,494.61	0.00	283.39	283.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB06 - Glacier-Ocean Interactions
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Active
 Type: Grant
 FMGR: Fahnestock, Mark A

PI Name: Fahnestock, Mark A
 Sponsor: Moore Foundation (Gordon & Betty)
 Sponsor ID: 2627 CFDA #: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 11/8/10 - 2/15/15

Fund Information
 Effective Date: 11/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCQ
 IDC Rate Code: ID12P5 12.50
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	17,778.00	17,778.00	0.00	17,494.61	0.00	283.39	283.39
**Total Indirect Cost Expenditures	17,778.00	17,778.00	0.00	17,494.61	0.00	283.39	283.39
***Total Expenditures	630,000.00	630,000.00	0.00	627,512.17	0.00	2,487.83	2,487.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	627,512.17	0.00	(627,512.17)	(627,512.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	627,512.17	0.00	(627,512.17)	(627,512.17)
***Total Revenue	0.00	0.00	0.00	627,512.17	0.00	(627,512.17)	(627,512.17)

Grant: 14NB76 - Phytoplankton Biomass
 Fund: 14NB76 - Phytoplankton Biomass

Status: Active
 FMGR: Feng, Hui

Type: Contract

PI Name: Feng, Hui
 Sponsor: Woods Hole Oceanographic Institution
 Sponsor ID: A100804 CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 2/8/11 - 2/7/15

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPHF - Hui Feng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,755.00	49,755.00	0.00	0.00	0.00	49,755.00	49,755.00
615F10 PAT	0.00	0.00	0.00	49,187.28	0.00	(49,187.28)	(49,187.28)
*Total: 61 - Salaries and Wages	49,755.00	49,755.00	0.00	49,187.28	0.00	567.72	567.72
65YF10 Full Fringe Benefit Distr Expe	21,727.00	21,727.00	0.00	22,447.14	0.00	(720.14)	(720.14)
*Total: 65 - Fringe Benefits	21,727.00	21,727.00	0.00	22,447.14	0.00	(720.14)	(720.14)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,248.35	0.00	(2,248.35)	(2,248.35)
710200 Foreign Travel	0.00	0.00	0.00	2,492.36	0.00	(2,492.36)	(2,492.36)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,740.71	0.00	259.29	259.29
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	0.00	30.99	0.00	(30.99)	(30.99)
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	270.99	0.00	6,229.01	6,229.01
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	5,011.70	0.00	6,488.30	6,488.30
**Total Direct Cost Expenditures	82,982.00	82,982.00	0.00	76,646.12	0.00	6,335.88	6,335.88
760300 F&A Expenditures	38,639.00	38,639.00	0.00	36,162.00	0.00	2,477.00	2,477.00
*Total: 76 - F&A and Internal Allocations	38,639.00	38,639.00	0.00	36,162.00	0.00	2,477.00	2,477.00
**Total Indirect Cost Expenditures	38,639.00	38,639.00	0.00	36,162.00	0.00	2,477.00	2,477.00
***Total Expenditures	121,621.00	121,621.00	0.00	112,808.12	0.00	8,812.88	8,812.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	112,808.12	0.00	(112,808.12)	(112,808.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,808.12	0.00	(112,808.12)	(112,808.12)
***Total Revenue	0.00	0.00	0.00	112,808.12	0.00	(112,808.12)	(112,808.12)

Grant: 14NB82 - UNH - Climate Counts
 Fund: 14NB82 - UNH - Climate Counts

Status: Closing - Final Financial Rev
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: Climate Counts
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/15/11 - 6/20/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,142.05	0.00	(2,142.05)	(2,142.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,777.15	0.00	(15,777.15)	(15,777.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,043.00	24,043.00	0.00	0.00	0.00	24,043.00	24,043.00
615F10 PAT	0.00	0.00	0.00	177,882.24	0.00	(177,882.24)	(177,882.24)
615NZ0 PAT Unallocated Budget (Bud Only)	175,102.00	175,102.00	0.00	0.00	0.00	175,102.00	175,102.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,778.00	3,778.00	0.00	0.00	0.00	3,778.00	3,778.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	549.25	0.00	(549.25)	(549.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
*Total: 61 - Salaries and Wages	202,923.00	202,923.00	0.00	196,362.23	0.00	6,560.77	6,560.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.79	0.00	(242.79)	(242.79)
65YF10 Full Fringe Benefit Distr Expe	91,147.00	91,147.00	0.00	88,066.46	0.00	3,080.54	3,080.54
*Total: 65 - Fringe Benefits	91,147.00	91,147.00	0.00	88,309.25	0.00	2,837.75	2,837.75
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000 In-State Travel	0.00	0.00	0.00	282.16	0.00	(282.16)	(282.16)
710100 Out-of-State Travel	0.00	0.00	0.00	6,432.80	0.00	(6,432.80)	(6,432.80)
Subtotal: Travel	7,500.00	7,500.00	0.00	6,714.96	0.00	785.04	785.04
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	1,723.49	0.00	(1,723.49)	(1,723.49)
713000 Printing & Copying-General	0.00	0.00	0.00	101.51	0.00	(101.51)	(101.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	329.91	0.00	(329.91)	(329.91)
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	2,185.34	0.00	3,314.66	3,314.66
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	8,900.30	0.00	4,099.70	4,099.70
**Total Direct Cost Expenditures	307,070.00	307,070.00	0.00	293,571.78	0.00	13,498.22	13,498.22
***Total Expenditures	307,070.00	307,070.00	0.00	293,571.78	0.00	13,498.22	13,498.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	293,571.78	0.00	(293,571.78)	(293,571.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	293,571.78	0.00	(293,571.78)	(293,571.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB82 - UNH - Climate Counts
 Fund: 14NB82 - UNH - Climate Counts

Status: Closing - Final Financial Rev
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: Climate Counts
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/15/11 - 6/20/14

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	293,571.78	0.00	(293,571.78)	(293,571.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB82 - UNH - Climate Counts
 Fund: 14NE37 - UNH-Climate Counts 2014

Status: Closing - Final Financial Rev
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: Climate Counts
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/15/11 - 6/20/14

CFDA #: NONE

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,136.00	85,136.00	0.00	0.00	0.00	85,136.00	85,136.00
615F10	PAT	0.00	0.00	0.00	33,827.32	0.00	(33,827.32)	(33,827.32)
*Total: 61 - Salaries and Wages		85,136.00	85,136.00	0.00	33,827.32	0.00	51,308.68	51,308.68
65YF10	Full Fringe Benefit Distr Expe	35,882.00	35,882.00	0.00	15,662.08	0.00	20,219.92	20,219.92
*Total: 65 - Fringe Benefits		35,882.00	35,882.00	0.00	15,662.08	0.00	20,219.92	20,219.92
**Total Direct Cost Expenditures		121,018.00	121,018.00	0.00	49,489.40	0.00	71,528.60	71,528.60
760300	F&A Expenditures	12,102.00	12,102.00	0.00	4,948.90	0.00	7,153.10	7,153.10
*Total: 76 - F&A and Internal Allocations		12,102.00	12,102.00	0.00	4,948.90	0.00	7,153.10	7,153.10
**Total Indirect Cost Expenditures		12,102.00	12,102.00	0.00	4,948.90	0.00	7,153.10	7,153.10
***Total Expenditures		133,120.00	133,120.00	0.00	54,438.30	0.00	78,681.70	78,681.70
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,438.30	0.00	(54,438.30)	(54,438.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	54,438.30	0.00	(54,438.30)	(54,438.30)
***Total Revenue		0.00	0.00	0.00	54,438.30	0.00	(54,438.30)	(54,438.30)

Grant: 14NB94 - Fisheries Innovation Fund
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Glass, Christopher

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	26600	CFDA #:	11.454	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 6/30/13	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,198.09	0.00	(9,198.09)	(9,198.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,730.00	83,276.00	0.00	0.00	0.00	84,730.00	83,276.00
611Q90 Post Doc	0.00	0.00	0.00	12,114.92	0.00	(12,114.92)	(12,114.92)
615F10 PAT	0.00	0.00	0.00	61,962.57	0.00	(61,962.57)	(61,962.57)
*Total: 61 - Salaries and Wages	84,730.00	83,276.00	0.00	83,275.58	0.00	1,454.42	0.42
65YF10 Full Fringe Benefit Distr Expe	34,053.00	36,088.00	0.00	36,088.29	0.00	(2,035.29)	(0.29)
*Total: 65 - Fringe Benefits	34,053.00	36,088.00	0.00	36,088.29	0.00	(2,035.29)	(0.29)
710 Travel	2,000.00	3,944.00	0.00	0.00	0.00	2,000.00	3,944.00
710000 In-State Travel	0.00	0.00	0.00	30.54	0.00	(30.54)	(30.54)
710100 Out-of-State Travel	0.00	0.00	0.00	3,867.66	0.00	(3,867.66)	(3,867.66)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	2,000.00	3,944.00	0.00	3,943.20	0.00	(1,943.20)	0.80
7112 Research Supplies	2,804.00	779.00	0.00	0.00	0.00	2,804.00	779.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.15	0.00	(22.15)	(22.15)
717000 Consulting-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
718000 Telecom-General	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	209.39	0.00	(209.39)	(209.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.97	0.00	(385.97)	(385.97)
Subtotal: Non-Travel Support	3,304.00	779.00	0.00	772.30	0.00	2,531.70	6.70
*Total: 71 - Support (Travel & Non-Travel)	5,304.00	4,723.00	0.00	4,715.50	0.00	588.50	7.50
**Total Direct Cost Expenditures	124,087.00	124,087.00	0.00	124,079.37	0.00	7.63	7.63
760300 F&A Expenditures	18,613.00	18,613.00	0.00	18,611.85	0.00	1.15	1.15
*Total: 76 - F&A and Internal Allocations	18,613.00	18,613.00	0.00	18,611.85	0.00	1.15	1.15
**Total Indirect Cost Expenditures	18,613.00	18,613.00	0.00	18,611.85	0.00	1.15	1.15
***Total Expenditures	142,700.00	142,700.00	0.00	142,691.22	0.00	8.78	8.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	142,691.22	0.00	(142,691.22)	(142,691.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,691.22	0.00	(142,691.22)	(142,691.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB94 - Fisheries Innovation Fund
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Glass, Christopher

PI Name: Glass, Christopher
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 26600 CFDA #: 11.454
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/1/11 - 6/30/13

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	142,691.22	0.00	(142,691.22)	(142,691.22)

Grant: 14NC17 - Stellwagen Bank
 Fund: 14NC17 - Stellwagen Bank

Status: Closing - Final Financial Rev
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Marine Sanctuary Foundation	Effective Date:	09/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/6/11 - 10/31/13	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,000.37	0.00	(4,000.37)	(4,000.37)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.37	0.00	(0.37)	(0.37)
65YF10 Full Fringe Benefit Distr Expe	1,810.00	1,810.00	0.00	1,800.18	0.00	9.82	9.82
*Total: 65 - Fringe Benefits	1,810.00	1,810.00	0.00	1,800.18	0.00	9.82	9.82
710 Travel	400.00	0.00	0.00	0.00	0.00	400.00	0.00
710100 Out-of-State Travel	0.00	511.00	0.00	510.51	0.00	(510.51)	0.49
Subtotal: Travel	400.00	511.00	0.00	510.51	0.00	(110.51)	0.49
7112 Research Supplies	9,840.00	3,504.00	0.00	0.00	0.00	9,840.00	3,504.00
711200 Research Supplies	0.00	0.00	0.00	1,127.03	0.00	(1,127.03)	(1,127.03)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.80	0.00	(130.80)	(130.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,231.76	0.00	(2,231.76)	(2,231.76)
Subtotal: Non-Travel Support	9,840.00	3,504.00	0.00	3,489.59	0.00	6,350.41	14.41
*Total: 71 - Support (Travel & Non-Travel)	10,240.00	4,015.00	0.00	4,000.10	0.00	6,239.90	14.90
740000 Cap Equipment	35,812.00	35,812.00	0.00	35,812.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	35,812.00	35,812.00	0.00	35,812.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	51,862.00	45,637.00	0.00	45,612.65	0.00	6,249.35	24.35
760300 F&A Expenditures	6,200.00	4,581.00	0.00	4,603.78	0.00	1,596.22	(22.78)
*Total: 76 - F&A and Internal Allocations	6,200.00	4,581.00	0.00	4,603.78	0.00	1,596.22	(22.78)
**Total Indirect Cost Expenditures	6,200.00	4,581.00	0.00	4,603.78	0.00	1,596.22	(22.78)
***Total Expenditures	58,062.00	50,218.00	0.00	50,216.43	0.00	7,845.57	1.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,216.43	0.00	(50,216.43)	(50,216.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,216.43	0.00	(50,216.43)	(50,216.43)
***Total Revenue	0.00	0.00	0.00	50,216.43	0.00	(50,216.43)	(50,216.43)

Grant: 14NC17 - Stellwagen Bank
 Fund: 14ND38 - Stellwagen Bank Amendment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Marine Sanctuary Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZOP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/11 - 10/31/13						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,057.43	0.00	(4,057.43)	(4,057.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,058.00	4,303.00	0.00	0.00	0.00	4,058.00	4,303.00
615F10 PAT	0.00	0.00	0.00	5,704.28	0.00	(5,704.28)	(5,704.28)
615NZ0 PAT Unallocated Budget (Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
*Total: 61 - Salaries and Wages	9,008.00	9,253.00	0.00	9,761.71	0.00	(753.71)	(508.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
65YF10 Full Fringe Benefit Distr Expe	4,092.00	3,488.00	0.00	2,641.08	0.00	1,450.92	846.92
*Total: 65 - Fringe Benefits	4,092.00	3,488.00	0.00	2,977.23	0.00	1,114.77	510.77
710 Travel	0.00	340.00	0.00	0.00	0.00	0.00	340.00
710000 In-State Travel	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
710100 Out-of-State Travel	0.00	0.00	0.00	306.08	0.00	(306.08)	(306.08)
Subtotal: Travel	0.00	340.00	0.00	339.98	0.00	(339.98)	0.02
7112 Research Supplies	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
711200 Research Supplies	0.00	0.00	0.00	83.79	0.00	(83.79)	(83.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
Subtotal: Non-Travel Support	0.00	6,244.00	0.00	6,243.79	0.00	(6,243.79)	0.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,584.00	0.00	6,583.77	0.00	(6,583.77)	0.23
**Total Direct Cost Expenditures	13,100.00	19,325.00	0.00	19,322.71	0.00	(6,222.71)	2.29
760300 F&A Expenditures	3,406.00	5,025.00	0.00	5,023.95	0.00	(1,617.95)	1.05
*Total: 76 - F&A and Internal Allocations	3,406.00	5,025.00	0.00	5,023.95	0.00	(1,617.95)	1.05
**Total Indirect Cost Expenditures	3,406.00	5,025.00	0.00	5,023.95	0.00	(1,617.95)	1.05
***Total Expenditures	16,506.00	24,350.00	0.00	24,346.66	0.00	(7,840.66)	3.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,346.66	0.00	(24,346.66)	(24,346.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,346.66	0.00	(24,346.66)	(24,346.66)
***Total Revenue	0.00	0.00	0.00	24,346.66	0.00	(24,346.66)	(24,346.66)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,389.16	0.00	(8,389.16)	(8,389.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,002.02	8,961.72	(14,963.74)	(14,963.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,917.00	13,878.00	0.00	0.00	0.00	7,917.00	13,878.00
615F10 PAT	0.00	0.00	0.00	0.00	3,412.36	(3,412.36)	(3,412.36)
615NZ0 PAT Unallocated Budget (Bud Only)	32,301.00	32,301.00	0.00	0.00	0.00	32,301.00	32,301.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,970.05	0.00	(15,970.05)	(15,970.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH Student Labor	0.00	0.00	0.00	3,655.50	0.00	(3,655.50)	(3,655.50)
61SNWS College Work Study	0.00	0.00	0.00	3,901.96	0.00	(3,901.96)	(3,901.96)
*Total: 61 - Salaries and Wages	40,218.00	46,179.00	0.00	41,547.94	12,374.08	(13,704.02)	(7,743.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	713.70	0.00	(713.70)	(713.70)
65YF10 Full Fringe Benefit Distr Expe	14,903.00	17,610.00	0.00	2,724.89	4,764.02	7,414.09	10,121.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,555.64	0.00	(1,555.64)	(1,555.64)
*Total: 65 - Fringe Benefits	14,903.00	17,610.00	0.00	4,994.23	4,764.02	5,144.75	7,851.75
710000 In-State Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	133.81	0.00	(133.81)	(133.81)
7112 Research Supplies	25,904.00	21,165.00	0.00	0.00	0.00	25,904.00	21,165.00
711200 Research Supplies	0.00	0.00	0.00	14,195.85	0.00	(14,195.85)	(14,195.85)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,501.29	0.00	(1,501.29)	(1,501.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,607.22	0.00	(3,607.22)	(3,607.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,785.31	0.00	(1,785.31)	(1,785.31)
Subtotal: Non-Travel Support	25,904.00	21,165.00	0.00	21,139.67	0.00	4,764.33	25.33
*Total: 71 - Support (Travel & Non-Travel)	25,904.00	21,165.00	0.00	21,273.48	0.00	4,630.52	(108.48)
740000 Cap Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00
**Total Direct Cost Expenditures	86,455.00	84,954.00	0.00	67,815.65	17,138.10	1,501.25	0.25
760300 F&A Expenditures	30,952.00	32,453.00	0.00	25,905.58	0.00	5,046.42	6,547.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	30,952.00	32,453.00	0.00	25,905.58	0.00	5,046.42	6,547.42
**Total Indirect Cost Expenditures	30,952.00	32,453.00	0.00	25,905.58	0.00	5,046.42	6,547.42
***Total Expenditures	117,407.00	117,407.00	0.00	93,721.23	17,138.10	6,547.67	6,547.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	93,721.23	0.00	(93,721.23)	(93,721.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,721.23	0.00	(93,721.23)	(93,721.23)
***Total Revenue	0.00	0.00	0.00	93,721.23	0.00	(93,721.23)	(93,721.23)

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A002004	Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,867.67	0.00	(10,867.67)	(10,867.67)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	9,967.00	0.00	(9,967.00)	(9,967.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,003.90	0.00	(9,003.90)	(9,003.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,769.00	73,769.00	0.00	0.00	0.00	73,769.00	73,769.00
613N30 Graduate Research Assistant	0.00	0.00	1,700.52	2,125.65	14,454.42	(16,580.07)	(16,580.07)
615F10 PAT	0.00	0.00	0.00	116,469.55	9,465.41	(125,934.96)	(125,934.96)
615NZ0 PAT Unallocated Budget (Bud Only)	142,076.00	142,076.00	0.00	0.00	0.00	142,076.00	142,076.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages	240,845.00	240,845.00	1,700.52	148,477.77	23,919.83	68,447.40	68,447.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
65YF10 Full Fringe Benefit Distr Expe	78,782.00	78,782.00	0.00	57,370.93	3,644.18	17,766.89	17,766.89
*Total: 65 - Fringe Benefits	78,782.00	78,782.00	0.00	59,098.77	3,644.18	16,039.05	16,039.05
710 Travel	3,873.00	3,873.00	0.00	0.00	0.00	3,873.00	3,873.00
710000 In-State Travel	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
710100 Out-of-State Travel	0.00	0.00	381.70	564.24	0.00	(564.24)	(564.24)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	3,873.00	3,873.00	381.70	1,074.73	0.00	2,798.27	2,798.27
7112 Research Supplies	70,400.00	64,952.00	0.00	0.00	0.00	70,400.00	64,952.00
711200 Research Supplies	0.00	0.00	716.05	35,837.75	5,376.00	(41,213.75)	(41,213.75)
713000 Printing & Copying-General	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	39.82	3,125.04	0.00	(3,125.04)	(3,125.04)
716000 Maintenance & Repairs-General	0.00	0.00	2,386.00	16,728.00	0.00	(16,728.00)	(16,728.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	11,730.48	0.00	(11,730.48)	(11,730.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support	92,400.00	86,952.00	3,141.87	67,531.74	5,376.00	19,492.26	14,044.26
*Total: 71 - Support (Travel & Non-Travel)	96,273.00	90,825.00	3,523.57	68,606.47	5,376.00	22,290.53	16,842.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	5,297.00	5,297.00	0.00	(5,297.00)	(5,297.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	6,437.00	6,437.00	0.00	(6,437.00)	(6,437.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,864.00	0.00	6,863.16	0.00	(6,863.16)	0.84
**Total Direct Cost Expenditures	415,900.00	417,316.00	11,661.09	289,483.17	32,940.01	93,476.82	94,892.82
760300 F&A Expenditures	108,135.00	106,719.00	1,358.25	71,807.38	0.00	36,327.62	34,911.62
*Total: 76 - F&A and Internal Allocations	108,135.00	106,719.00	1,358.25	71,807.38	0.00	36,327.62	34,911.62
**Total Indirect Cost Expenditures	108,135.00	106,719.00	1,358.25	71,807.38	0.00	36,327.62	34,911.62
***Total Expenditures	524,035.00	524,035.00	13,019.34	361,290.55	32,940.01	129,804.44	129,804.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,019.34	361,290.55	0.00	(361,290.55)	(361,290.55)
*Total: 53 - Sponsored Programs	0.00	0.00	13,019.34	361,290.55	0.00	(361,290.55)	(361,290.55)
***Total Revenue	0.00	0.00	13,019.34	361,290.55	0.00	(361,290.55)	(361,290.55)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A002004	Term Date:		IDC Rate Code:	IDC26	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,355.88	0.00	(4,355.88)	(4,355.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
615F10 PAT	0.00	0.00	0.00	6,330.58	0.00	(6,330.58)	(6,330.58)
615NZ0 PAT Unallocated Budget (Bud Only)	4,333.00	4,333.00	0.00	0.00	0.00	4,333.00	4,333.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,200.01	0.00	(7,200.01)	(7,200.01)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	20,450.00	20,450.00	0.00	20,971.47	0.00	(521.47)	(521.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
65YF10 Full Fringe Benefit Distr Expe	6,320.00	6,320.00	0.00	4,893.24	0.00	1,426.76	1,426.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
*Total: 65 - Fringe Benefits	6,320.00	6,320.00	0.00	5,797.04	0.00	522.96	522.96
710 Travel	2,150.00	3,029.00	0.00	0.00	0.00	2,150.00	3,029.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
Subtotal: Travel	2,150.00	3,029.00	0.00	3,062.43	0.00	(912.43)	(33.43)
7112 Research Supplies	9,354.00	8,475.00	0.00	0.00	0.00	9,354.00	8,475.00
711200 Research Supplies	0.00	0.00	0.00	5,579.75	0.00	(5,579.75)	(5,579.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	925.76	0.00	(925.76)	(925.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
Subtotal: Non-Travel Support	9,354.00	8,475.00	0.00	8,095.51	0.00	1,258.49	379.49
*Total: 71 - Support (Travel & Non-Travel)	11,504.00	11,504.00	0.00	11,157.94	0.00	346.06	346.06
**Total Direct Cost Expenditures	38,274.00	38,274.00	0.00	37,926.45	0.00	347.55	347.55
760300 F&A Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
*Total: 76 - F&A and Internal Allocations	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
**Total Indirect Cost Expenditures	9,951.00	9,951.00	0.00	9,860.87	0.00	90.13	90.13
***Total Expenditures	48,225.00	48,225.00	0.00	47,787.32	0.00	437.68	437.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,787.32	0.00	(47,787.32)	(47,787.32)

Grant: 14NC46 - Evaluation and Assessment
 Fund: 14NC46 - Evaluation and Assessment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Beaudoin, Jonathan D

PI Name:	Beaudoin, Jonathan D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Schmidt Ocean Institute	Effective Date:	03/01/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/12 - 8/31/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,743.23	0.00	(11,743.23)	(11,743.23)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,832.16	0.00	(3,832.16)	(3,832.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
615F10 PAT	0.00	0.00	0.00	2,865.14	0.00	(2,865.14)	(2,865.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,130.00	5,130.00	0.00	0.00	0.00	5,130.00	5,130.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 61 - Salaries and Wages	24,116.00	24,116.00	0.00	21,850.53	0.00	2,265.47	2,265.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,366.71	0.00	(1,366.71)	(1,366.71)
65YF10 Full Fringe Benefit Distr Expe	3,986.00	3,986.00	0.00	3,040.58	0.00	945.42	945.42
*Total: 65 - Fringe Benefits	3,986.00	3,986.00	0.00	4,407.29	0.00	(421.29)	(421.29)
710 Travel	8,555.00	8,555.00	0.00	0.00	0.00	8,555.00	8,555.00
710100 Out-of-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710200 Foreign Travel	0.00	0.00	0.00	8,228.27	0.00	(8,228.27)	(8,228.27)
Subtotal: Travel	8,555.00	8,555.00	0.00	8,252.27	0.00	302.73	302.73
7112 Research Supplies	496.00	496.00	0.00	0.00	0.00	496.00	496.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.48	0.00	(20.48)	(20.48)
717200 Other Professional Services-General	0.00	0.00	0.00	2,631.42	0.00	(2,631.42)	(2,631.42)
Subtotal: Non-Travel Support	496.00	496.00	0.00	2,651.90	0.00	(2,155.90)	(2,155.90)
*Total: 71 - Support (Travel & Non-Travel)	9,051.00	9,051.00	0.00	10,904.17	0.00	(1,853.17)	(1,853.17)
730001 Subcontracts 01	180,049.00	180,049.00	0.00	0.00	0.00	180,049.00	180,049.00
730002 Subcontracts 02	0.00	0.00	0.00	180,074.00	0.00	(180,074.00)	(180,074.00)
*Total: 73 - Subcontracts	180,049.00	180,049.00	0.00	180,074.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	217,202.00	217,202.00	0.00	217,235.99	0.00	(33.99)	(33.99)
760300 F&A Expenditures	5,573.00	5,573.00	0.00	5,574.30	0.00	(1.30)	(1.30)
*Total: 76 - F&A and Internal Allocations	5,573.00	5,573.00	0.00	5,574.30	0.00	(1.30)	(1.30)
**Total Indirect Cost Expenditures	5,573.00	5,573.00	0.00	5,574.30	0.00	(1.30)	(1.30)
***Total Expenditures	222,775.00	222,775.00	0.00	222,810.29	0.00	(35.29)	(35.29)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	222,810.29	0.00	(222,810.29)	(222,810.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC46 - Evaluation and Assessment
 Fund: 14NC46 - Evaluation and Assessment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Beaudoin, Jonathan D

PI Name: Beaudoin, Jonathan D
 Sponsor: Schmidt Ocean Institute
 Sponsor ID: NFE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 3/1/12 - 8/31/12
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2011	IDC Basis Code:	MTDCS		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	15.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	222,810.29	0.00	(222,810.29)	(222,810.29)
***Total Revenue	0.00	0.00	0.00	222,810.29	0.00	(222,810.29)	(222,810.29)

Grant: 14ND50 - SOI R-V Falkor
 Fund: 14ND50 - SOI R-V Falkor

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schmidt Ocean Institute	Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/18/13 - 2/17/15	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	15,958.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	13,746.00	0.00	(13,746.00)	(13,746.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
*Total: 61 - Salaries and Wages	41,968.00	41,968.00	0.00	21,066.00	0.00	20,902.00	20,902.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,819.97	0.00	(1,819.97)	(1,819.97)
65YF10 Full Fringe Benefit Distr Expe	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
*Total: 65 - Fringe Benefits	3,490.00	3,490.00	0.00	1,819.97	0.00	1,670.03	1,670.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,890.69	0.00	(2,890.69)	(2,890.69)
710140 Out of state travel-new territories	0.00	0.00	0.00	174.17	0.00	(174.17)	(174.17)
710200 Foreign Travel	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
Subtotal: Travel	8,193.00	8,193.00	0.00	3,064.86	0.00	5,128.14	5,128.14
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
*Total: 71 - Support (Travel & Non-Travel)	8,193.00	8,193.00	0.00	3,075.98	0.00	5,117.02	5,117.02
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	69,651.00	69,651.00	0.00	25,961.95	0.00	43,689.05	43,689.05
760300 F&A Expenditures	13,949.00	13,949.00	0.00	6,750.10	0.00	7,198.90	7,198.90
*Total: 76 - F&A and Internal Allocations	13,949.00	13,949.00	0.00	6,750.10	0.00	7,198.90	7,198.90
**Total Indirect Cost Expenditures	13,949.00	13,949.00	0.00	6,750.10	0.00	7,198.90	7,198.90
***Total Expenditures	83,600.00	83,600.00	0.00	32,712.05	0.00	50,887.95	50,887.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,712.05	0.00	(32,712.05)	(32,712.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,712.05	0.00	(32,712.05)	(32,712.05)
***Total Revenue	0.00	0.00	0.00	32,712.05	0.00	(32,712.05)	(32,712.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14ND54 - Manure-DNDC for US Dairy
 Fund: 14ND54 - Manure-DNDC for US Dairy

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Li, Changsheng

PI Name:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dairy Research Institute	Effective Date:	07/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 12/31/13	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,314.00	46,314.00	0.00	0.00	0.00	46,314.00	46,314.00
611Q90 Post Doc	0.00	0.00	0.00	46,638.36	0.00	(46,638.36)	(46,638.36)
*Total: 61 - Salaries and Wages	46,314.00	46,314.00	0.00	46,638.36	0.00	(324.36)	(324.36)
65YF10 Full Fringe Benefit Distr Expe	14,681.00	14,681.00	0.00	14,344.45	0.00	336.55	336.55
*Total: 65 - Fringe Benefits	14,681.00	14,681.00	0.00	14,344.45	0.00	336.55	336.55
710 Travel	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
Subtotal: Travel	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
*Total: 71 - Support (Travel & Non-Travel)	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
**Total Direct Cost Expenditures	63,636.00	63,636.00	0.00	60,982.81	0.00	2,653.19	2,653.19
760300 F&A Expenditures	6,364.00	6,364.00	0.00	6,098.39	0.00	265.61	265.61
*Total: 76 - F&A and Internal Allocations	6,364.00	6,364.00	0.00	6,098.39	0.00	265.61	265.61
**Total Indirect Cost Expenditures	6,364.00	6,364.00	0.00	6,098.39	0.00	265.61	265.61
***Total Expenditures	70,000.00	70,000.00	0.00	67,081.20	0.00	2,918.80	2,918.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,081.20	0.00	(67,081.20)	(67,081.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,081.20	0.00	(67,081.20)	(67,081.20)
***Total Revenue	0.00	0.00	0.00	67,081.20	0.00	(67,081.20)	(67,081.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14ND82 - Tar Sands Pipeline
 Fund: 14ND82 - Tar Sands Pipeline

Status: Closing - BSC/Dept Review
 FMGR: Palace, Michael W
 Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Wildlife Federation
 Sponsor ID: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/15/13 - 8/15/14
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100 Out-of-State Travel	0.00	0.00	0.00	602.56	0.00	(602.56)	(602.56)
Subtotal: Travel	900.00	900.00	0.00	602.56	0.00	297.44	297.44
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	509.33	0.00	(509.33)	(509.33)
Subtotal: Non-Travel Support	1,100.00	1,100.00	0.00	509.33	0.00	590.67	590.67
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,111.89	0.00	888.11	888.11
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,111.89	0.00	888.11	888.11
***Total Expenditures	2,000.00	2,000.00	0.00	1,111.89	0.00	888.11	888.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)
***Total Revenue	0.00	0.00	0.00	1,111.89	0.00	(1,111.89)	(1,111.89)

Grant: 14ND88 - SwRI Subcontract SEPs ESPs
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: F99054DRC CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/9/13 - 1/8/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,991.75	0.00	(10,991.75)	(10,991.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,322.38	0.00	(8,322.38)	(8,322.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,101.00	19,315.00	0.00	0.00	0.00	20,101.00	19,315.00
613B90 Graduate Summer Appoint-Research	0.00	5,034.00	0.00	5,033.36	0.00	(5,033.36)	0.64
*Total: 61 - Salaries and Wages	20,101.00	24,349.00	0.00	24,347.49	0.00	(4,246.49)	1.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.37	0.00	(1,245.37)	(1,245.37)
65YF10 Full Fringe Benefit Distr Expe	9,382.00	5,134.00	0.00	3,853.26	0.00	5,528.74	1,280.74
*Total: 65 - Fringe Benefits	9,382.00	5,134.00	0.00	5,098.63	0.00	4,283.37	35.37
710 Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
7112 Research Supplies	2,423.00	2,423.00	0.00	0.00	0.00	2,423.00	2,423.00
713000 Printing & Copying-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Subtotal: Non-Travel Support	2,423.00	2,423.00	0.00	34.50	0.00	2,388.50	2,388.50
*Total: 71 - Support (Travel & Non-Travel)	4,453.00	4,453.00	0.00	34.50	0.00	4,418.50	4,418.50
**Total Direct Cost Expenditures	33,936.00	33,936.00	0.00	29,480.62	0.00	4,455.38	4,455.38
760300 F&A Expenditures	16,064.00	16,064.00	0.00	14,003.29	0.00	2,060.71	2,060.71
*Total: 76 - F&A and Internal Allocations	16,064.00	16,064.00	0.00	14,003.29	0.00	2,060.71	2,060.71
**Total Indirect Cost Expenditures	16,064.00	16,064.00	0.00	14,003.29	0.00	2,060.71	2,060.71
***Total Expenditures	50,000.00	50,000.00	0.00	43,483.91	0.00	6,516.09	6,516.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,483.91	0.00	(43,483.91)	(43,483.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,483.91	0.00	(43,483.91)	(43,483.91)
***Total Revenue	0.00	0.00	0.00	43,483.91	0.00	(43,483.91)	(43,483.91)

Grant: 14NE02 - Public Health Program Support
 Fund: 14NE02 - Public Health Program Support

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Wake, Cameron P

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Community Health Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	JSI-CHI16903	CFDA #:	NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,252.35	0.00	(9,252.35)	(9,252.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,953.00	6,953.00	0.00	0.00	0.00	6,953.00	6,953.00
615F10 PAT	0.00	0.00	0.00	329.88	0.00	(329.88)	(329.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,784.00	0.00	(10,784.00)	(10,784.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
*Total: 61 - Salaries and Wages	20,053.00	20,053.00	0.00	20,366.23	0.00	(313.23)	(313.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	729.03	0.00	(729.03)	(729.03)
65YF10 Full Fringe Benefit Distr Expe	1,584.00	1,584.00	0.00	152.74	0.00	1,431.26	1,431.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	849.85	0.00	(849.85)	(849.85)
*Total: 65 - Fringe Benefits	1,584.00	1,584.00	0.00	1,731.62	0.00	(147.62)	(147.62)
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	35.28	0.00	(35.28)	(35.28)
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.96	0.00	(1,047.96)	(1,047.96)
Subtotal: Travel	750.00	750.00	0.00	1,083.24	0.00	(333.24)	(333.24)
7112 Research Supplies	808.00	808.00	0.00	0.00	0.00	808.00	808.00
Subtotal: Non-Travel Support	808.00	808.00	0.00	0.00	0.00	808.00	808.00
*Total: 71 - Support (Travel & Non-Travel)	1,558.00	1,558.00	0.00	1,083.24	0.00	474.76	474.76
**Total Direct Cost Expenditures	23,195.00	23,195.00	0.00	23,181.09	0.00	13.91	13.91
760300 F&A Expenditures	6,031.00	6,031.00	0.00	6,027.06	0.00	3.94	3.94
*Total: 76 - F&A and Internal Allocations	6,031.00	6,031.00	0.00	6,027.06	0.00	3.94	3.94
**Total Indirect Cost Expenditures	6,031.00	6,031.00	0.00	6,027.06	0.00	3.94	3.94
***Total Expenditures	29,226.00	29,226.00	0.00	29,208.15	0.00	17.85	17.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,208.15	0.00	(29,208.15)	(29,208.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,208.15	0.00	(29,208.15)	(29,208.15)
***Total Revenue	0.00	0.00	0.00	29,208.15	0.00	(29,208.15)	(29,208.15)

Grant: 14NE24 - Racetrack Magnetometer
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	F99090VT	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/15/13 - 12/14/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.54	0.00	(5,366.54)	(5,366.54)
613N30 Graduate Research Assistant	0.00	0.00	850.30	9,112.97	3,103.59	(12,216.56)	(12,216.56)
613N20 Grad Unallocated Budget (Bud Only)	20,258.00	20,258.00	0.00	0.00	0.00	20,258.00	20,258.00
*Total: 61 - Salaries and Wages	20,258.00	20,258.00	850.30	14,479.51	3,103.59	2,674.90	2,674.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	417.06	0.00	(417.06)	(417.06)
65YF10 Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
*Total: 65 - Fringe Benefits	655.00	655.00	0.00	417.06	0.00	237.94	237.94
710300 Conference Registration Fees	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
711200 Research Supplies	0.00	0.00	0.00	14,170.50	0.00	(14,170.50)	(14,170.50)
717200 Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Non-Travel Support	16,080.00	16,080.00	0.00	14,236.50	0.00	1,843.50	1,843.50
*Total: 71 - Support (Travel & Non-Travel)	16,080.00	16,080.00	(75.00)	14,236.50	0.00	1,843.50	1,843.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	13,057.00	13,057.00	0.00	0.00	0.00	13,057.00	13,057.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,318.25	0.00	(4,318.25)	(4,318.25)
*Total: 72 - Student and/or Participant Support	13,057.00	13,057.00	0.00	4,888.25	0.00	8,168.75	8,168.75
**Total Direct Cost Expenditures	50,050.00	50,050.00	775.30	34,021.32	3,103.59	12,925.09	12,925.09
760300 F&A Expenditures	17,558.00	17,558.00	368.28	13,838.18	0.00	3,719.82	3,719.82
*Total: 76 - F&A and Internal Allocations	17,558.00	17,558.00	368.28	13,838.18	0.00	3,719.82	3,719.82
**Total Indirect Cost Expenditures	17,558.00	17,558.00	368.28	13,838.18	0.00	3,719.82	3,719.82
***Total Expenditures	67,608.00	67,608.00	1,143.58	47,859.50	3,103.59	16,644.91	16,644.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,143.58	47,859.50	0.00	(47,859.50)	(47,859.50)
*Total: 53 - Sponsored Programs	0.00	0.00	1,143.58	47,859.50	0.00	(47,859.50)	(47,859.50)
***Total Revenue	0.00	0.00	1,143.58	47,859.50	0.00	(47,859.50)	(47,859.50)

Grant: 14NE41 - ASIRI-Bay of Bengal
 Fund: 14NE41 - ASIRI-Bay of Bengal

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A101084	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/13 - 10/31/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,374.00	0.00	(6,374.00)	(6,374.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
61SNSH Student Labor	0.00	0.00	0.00	3,166.34	0.00	(3,166.34)	(3,166.34)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	7,374.00	7,374.00	0.00	9,540.34	0.00	(2,166.34)	(2,166.34)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	2,951.16	0.00	78.84	78.84
*Total: 65 - Fringe Benefits	3,030.00	3,030.00	0.00	2,951.16	0.00	78.84	78.84
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710100 Out-of-State Travel	0.00	0.00	0.00	122.44	0.00	(122.44)	(122.44)
710200 Foreign Travel	0.00	0.00	0.00	741.39	0.00	(741.39)	(741.39)
Subtotal: Travel	550.00	550.00	0.00	863.83	0.00	(313.83)	(313.83)
7112 Research Supplies	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
711200 Research Supplies	0.00	0.00	0.00	442.89	0.00	(442.89)	(442.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
Subtotal: Non-Travel Support	4,450.00	4,450.00	0.00	2,049.09	0.00	2,400.91	2,400.91
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,912.92	0.00	2,087.08	2,087.08
**Total Direct Cost Expenditures	15,404.00	15,404.00	0.00	15,404.42	0.00	(0.42)	(0.42)
760300 F&A Expenditures	7,317.00	7,317.00	0.00	7,317.09	0.00	(0.09)	(0.09)
*Total: 76 - F&A and Internal Allocations	7,317.00	7,317.00	0.00	7,317.09	0.00	(0.09)	(0.09)
**Total Indirect Cost Expenditures	7,317.00	7,317.00	0.00	7,317.09	0.00	(0.09)	(0.09)
***Total Expenditures	22,721.00	22,721.00	0.00	22,721.51	0.00	(0.51)	(0.51)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,721.51	0.00	(22,721.51)	(22,721.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,721.51	0.00	(22,721.51)	(22,721.51)
***Total Revenue	0.00	0.00	0.00	22,721.51	0.00	(22,721.51)	(22,721.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE42 - IS SE Test Support
 Fund: 14NE42 - IS SE Test Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 1415FC0025 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/20/13 - 10/31/14

Fund Information
 Effective Date: 10/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,279.12	106,022.95	327.91	(106,350.86)	(106,350.86)
615NZ0 PAT Unallocated Budget (Bud Only)	109,484.00	109,484.00	0.00	0.00	0.00	109,484.00	109,484.00
*Total: 61 - Salaries and Wages	109,484.00	109,484.00	3,279.12	106,022.95	327.91	3,133.14	3,133.14
65YF10 Full Fringe Benefit Distr Expe	48,700.00	48,700.00	1,262.46	47,460.99	126.25	1,112.76	1,112.76
*Total: 65 - Fringe Benefits	48,700.00	48,700.00	1,262.46	47,460.99	126.25	1,112.76	1,112.76
710 Travel	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
710100 Out-of-State Travel	0.00	0.00	960.40	49,543.91	0.00	(49,543.91)	(49,543.91)
710300 Conference Registration Fees	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal: Travel	57,000.00	57,000.00	1,035.40	49,543.91	0.00	7,456.09	7,456.09
*Total: 71 - Support (Travel & Non-Travel)	57,000.00	57,000.00	1,035.40	49,543.91	0.00	7,456.09	7,456.09
**Total Direct Cost Expenditures	215,184.00	215,184.00	5,576.98	203,027.85	454.16	11,701.99	11,701.99
760300 F&A Expenditures	97,226.00	97,226.00	2,649.04	96,438.18	0.00	787.82	787.82
*Total: 76 - F&A and Internal Allocations	97,226.00	97,226.00	2,649.04	96,438.18	0.00	787.82	787.82
**Total Indirect Cost Expenditures	97,226.00	97,226.00	2,649.04	96,438.18	0.00	787.82	787.82
***Total Expenditures	312,410.00	312,410.00	8,226.02	299,466.03	454.16	12,489.81	12,489.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,226.02	299,466.03	0.00	(299,466.03)	(299,466.03)
*Total: 53 - Sponsored Programs	0.00	0.00	8,226.02	299,466.03	0.00	(299,466.03)	(299,466.03)
***Total Revenue	0.00	0.00	8,226.02	299,466.03	0.00	(299,466.03)	(299,466.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE61 - NERACOOS Sandy 2013
 Fund: 14NE61 - NERACOOS Sandy 2013

Status: Active
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	04/29/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A0034	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	7,035.00
*Total: 61 - Salaries and Wages	7,035.00	7,035.00	0.00	0.00	0.00	7,035.00	7,035.00
65YF10 Full Fringe Benefit Distr Expe	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
*Total: 65 - Fringe Benefits	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
**Total Direct Cost Expenditures	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
760300 F&A Expenditures	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
*Total: 76 - F&A and Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
**Total Indirect Cost Expenditures	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total Expenditures	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE73 - Arctic-GRO
 Fund: 14NE73 - Arctic-GRO

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I
 Sponsor: Woods Hole Research Center Inc
 Sponsor ID: WHRCMG091705 CFDA #: 47.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,158.33	0.00	(5,158.33)	(5,158.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,368.00	7,368.00	0.00	0.00	0.00	7,368.00	7,368.00
*Total: 61 - Salaries and Wages	7,368.00	7,368.00	0.00	5,158.33	0.00	2,209.67	2,209.67
65YF10 Full Fringe Benefit Distr Expe	3,411.00	3,411.00	0.00	2,388.30	0.00	1,022.70	1,022.70
*Total: 65 - Fringe Benefits	3,411.00	3,411.00	0.00	2,388.30	0.00	1,022.70	1,022.70
**Total Direct Cost Expenditures	10,779.00	10,779.00	0.00	7,546.63	0.00	3,232.37	3,232.37
760300 F&A Expenditures	5,121.00	5,121.00	0.00	3,584.67	0.00	1,536.33	1,536.33
*Total: 76 - F&A and Internal Allocations	5,121.00	5,121.00	0.00	3,584.67	0.00	1,536.33	1,536.33
**Total Indirect Cost Expenditures	5,121.00	5,121.00	0.00	3,584.67	0.00	1,536.33	1,536.33
***Total Expenditures	15,900.00	15,900.00	0.00	11,131.30	0.00	4,768.70	4,768.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,131.30	0.00	(11,131.30)	(11,131.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,131.30	0.00	(11,131.30)	(11,131.30)
***Total Revenue	0.00	0.00	0.00	11,131.30	0.00	(11,131.30)	(11,131.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE89 - GSE Harness Fabrication
 Fund: 14NE89 - GSE Harness Fabrication

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	G61446J	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/24/14 - 8/4/14	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,140.48	0.00	(1,140.48)	(1,140.48)
615NZ0 PAT Unallocated Budget (Bud Only)	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: 61 - Salaries and Wages	1,140.00	1,140.00	0.00	1,140.48	0.00	(0.48)	(0.48)
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	439.12	0.00	0.88	0.88
*Total: 65 - Fringe Benefits	440.00	440.00	0.00	439.12	0.00	0.88	0.88
**Total Direct Cost Expenditures	1,580.00	1,580.00	0.00	1,579.60	0.00	0.40	0.40
760300 F&A Expenditures	750.00	750.00	0.00	750.31	0.00	(0.31)	(0.31)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.31	0.00	(0.31)	(0.31)
***Total Expenditures	2,330.00	2,330.00	0.00	2,329.91	0.00	0.09	0.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,329.91	0.00	(2,329.91)	(2,329.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,329.91	0.00	(2,329.91)	(2,329.91)
***Total Revenue	0.00	0.00	0.00	2,329.91	0.00	(2,329.91)	(2,329.91)

Grant: 14NE99 - NeC: New England Groundfish
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NE Fishery Management Council	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PGRM1403	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/14 - 12/31/14						Sefa Classification	OTHER

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	700.17	700.17	4,761.15	(5,461.32)	(5,461.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,583.00	29,583.00	0.00	0.00	0.00	29,583.00	29,583.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages	35,833.00	35,833.00	700.17	700.17	4,761.15	30,371.68	30,371.68
65YF10 Full Fringe Benefit Distr Expe	14,262.00	14,262.00	269.57	269.57	1,833.04	12,159.39	12,159.39
*Total: 65 - Fringe Benefits	14,262.00	14,262.00	269.57	269.57	1,833.04	12,159.39	12,159.39
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	685,080.00	685,080.00	0.00	0.00	0.00	685,080.00	685,080.00
*Total: 73 - Subcontracts	685,080.00	685,080.00	0.00	0.00	0.00	685,080.00	685,080.00
**Total Direct Cost Expenditures	740,175.00	740,175.00	969.74	969.74	6,594.19	732,611.07	732,611.07
760300 F&A Expenditures	59,825.00	59,825.00	252.13	252.13	0.00	59,572.87	59,572.87
*Total: 76 - F&A and Internal Allocations	59,825.00	59,825.00	252.13	252.13	0.00	59,572.87	59,572.87
**Total Indirect Cost Expenditures	59,825.00	59,825.00	252.13	252.13	0.00	59,572.87	59,572.87
***Total Expenditures	800,000.00	800,000.00	1,221.87	1,221.87	6,594.19	792,183.94	792,183.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,221.87	1,221.87	0.00	(1,221.87)	(1,221.87)
*Total: 53 - Sponsored Programs	0.00	0.00	1,221.87	1,221.87	0.00	(1,221.87)	(1,221.87)
***Total Revenue	0.00	0.00	1,221.87	1,221.87	0.00	(1,221.87)	(1,221.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF01 - Redwood FPGA Support
 Fund: 14NF01 - Redwood FPGA Support

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	G61481J	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/4/14 - 9/30/14					Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
615F10	PAT	0.00	0.00	2,042.92	2,042.92	204.29	(2,247.21)	(2,247.21)
*Total: 61 - Salaries and Wages		15,500.00	15,500.00	2,042.92	2,042.92	204.29	13,252.79	13,252.79
65YF10	Full Fringe Benefit Distr Expe	5,968.00	5,968.00	786.52	786.52	78.65	5,102.83	5,102.83
*Total: 65 - Fringe Benefits		5,968.00	5,968.00	786.52	786.52	78.65	5,102.83	5,102.83
**Total Direct Cost Expenditures		21,468.00	21,468.00	2,829.44	2,829.44	282.94	18,355.62	18,355.62
760300	F&A Expenditures	10,197.00	10,197.00	1,343.98	1,343.98	0.00	8,853.02	8,853.02
*Total: 76 - F&A and Internal Allocations		10,197.00	10,197.00	1,343.98	1,343.98	0.00	8,853.02	8,853.02
**Total Indirect Cost Expenditures		10,197.00	10,197.00	1,343.98	1,343.98	0.00	8,853.02	8,853.02
***Total Expenditures		31,665.00	31,665.00	4,173.42	4,173.42	282.94	27,208.64	27,208.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,173.42	4,173.42	0.00	(4,173.42)	(4,173.42)
*Total: 53 - Sponsored Programs		0.00	0.00	4,173.42	4,173.42	0.00	(4,173.42)	(4,173.42)
***Total Revenue		0.00	0.00	4,173.42	4,173.42	0.00	(4,173.42)	(4,173.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF02 - HEP Detector Technology Dev.
 Fund: 14NF02 - HEP Detector Technology Dev.

Status: Active
 Type: Other
 FMGR: Bloser, Peter F

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G61479J	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/28/14 - 11/28/14	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	926.94	926.94	92.69	(1,019.63)	(1,019.63)
615NZ0	PAT Unallocated Budget (Bud Only)	8,029.00	8,029.00	0.00	0.00	0.00	8,029.00	8,029.00
*Total: 61 - Salaries and Wages		8,029.00	8,029.00	926.94	926.94	92.69	7,009.37	7,009.37
65YF10	Full Fringe Benefit Distr Expe	3,091.00	3,091.00	356.86	356.86	35.69	2,698.45	2,698.45
*Total: 65 - Fringe Benefits		3,091.00	3,091.00	356.86	356.86	35.69	2,698.45	2,698.45
**Total Direct Cost Expenditures		11,120.00	11,120.00	1,283.80	1,283.80	128.38	9,707.82	9,707.82
760300	F&A Expenditures	5,283.00	5,283.00	609.80	609.80	0.00	4,673.20	4,673.20
*Total: 76 - F&A and Internal Allocations		5,283.00	5,283.00	609.80	609.80	0.00	4,673.20	4,673.20
**Total Indirect Cost Expenditures		5,283.00	5,283.00	609.80	609.80	0.00	4,673.20	4,673.20
***Total Expenditures		16,403.00	16,403.00	1,893.60	1,893.60	128.38	14,381.02	14,381.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,893.60	1,893.60	0.00	(1,893.60)	(1,893.60)
*Total: 53 - Sponsored Programs		0.00	0.00	1,893.60	1,893.60	0.00	(1,893.60)	(1,893.60)
***Total Revenue		0.00	0.00	1,893.60	1,893.60	0.00	(1,893.60)	(1,893.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF04 - Chandra Observation of a TDE
 Fund: 14NF04 - Chandra Observation of a TDE

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DD3146066A	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/29/14 - 3/31/15	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
*Total: 65 - Fringe Benefits	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
710 Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
Subtotal: Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
**Total Direct Cost Expenditures	10,170.00	10,170.00	0.00	0.00	0.00	10,170.00	10,170.00
760300 F&A Expenditures	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: 76 - F&A and Internal Allocations	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
**Total Indirect Cost Expenditures	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NF05 - Chandra Observation of an IMBH
 Fund: 14NF05 - Chandra Observation of an IMBH

Status: Active
 Type: Other
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	09/16/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	GO415087X	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/16/14 - 9/15/16	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPDL - PI Dacheng Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YF10 Full Fringe Benefit Distr Expe	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 65 - Fringe Benefits	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
710 Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
Subtotal: Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
**Total Direct Cost Expenditures	29,218.00	29,218.00	0.00	0.00	0.00	29,218.00	29,218.00
760300 F&A Expenditures	13,879.00	13,879.00	0.00	0.00	0.00	13,879.00	13,879.00
*Total: 76 - F&A and Internal Allocations	13,879.00	13,879.00	0.00	0.00	0.00	13,879.00	13,879.00
**Total Indirect Cost Expenditures	13,879.00	13,879.00	0.00	0.00	0.00	13,879.00	13,879.00
***Total Expenditures	43,097.00	43,097.00	0.00	0.00	0.00	43,097.00	43,097.00

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/14						Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,718.00	0.00	72,496.06	0.00	(72,496.06)	(66,778.06)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90	Graduate Summer Appoint-Research	0.00	15,483.00	0.00	24,897.30	0.00	(24,897.30)	(9,414.30)
613N30	Graduate Research Assistant	0.00	35,550.00	0.00	36,218.70	0.00	(36,218.70)	(668.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	10,958.65	10,958.65	0.00	0.00	0.00	10,958.65	10,958.65
615F10	PAT	0.00	(127,042.00)	0.00	357,316.10	0.00	(357,316.10)	(484,358.10)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	489,011.00	489,011.00	0.00	0.00	0.00	489,011.00	489,011.00
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	0.00	21,055.25	0.00	(21,055.25)	(6,429.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages		513,243.65	532,927.65	0.00	535,378.08	0.00	(22,134.43)	(2,450.43)
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	8,171.77	0.00	(8,171.77)	(3,929.77)
65YF10	Full Fringe Benefit Distr Expe	195,200.79	160,643.79	0.00	156,481.79	0.00	38,719.00	4,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
*Total: 65 - Fringe Benefits		195,200.79	164,885.79	0.00	165,959.85	0.00	29,240.94	(1,074.06)
710	Travel	88,989.00	88,989.00	0.00	0.00	0.00	88,989.00	88,989.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	46,293.00	0.00	83,259.61	0.00	(83,259.61)	(36,966.61)
710200	Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300	Conference Registration Fees	0.00	0.00	0.00	16,918.37	0.00	(16,918.37)	(16,918.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,417.28	0.00	(9,417.28)	(9,417.28)
Subtotal: Travel		88,989.00	135,282.00	0.00	127,764.99	0.00	(38,775.99)	7,517.01
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	78,339.56	78,339.56	0.00	0.00	0.00	78,339.56	78,339.56
711200	Research Supplies	0.00	(38,819.00)	0.00	24,533.10	0.00	(24,533.10)	(63,352.10)
713000	Printing & Copying-General	0.00	0.00	0.00	242.21	0.00	(242.21)	(242.21)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON06	45.00	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/14						Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	10,192.00	0.00	(10,192.00)	(10,192.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	78,339.56	39,520.56	0.00	45,321.95	0.00	33,017.61	(5,801.39)
*Total: 71 - Support (Travel & Non-Travel)	167,328.56	174,802.56	0.00	173,086.94	0.00	(5,758.38)	1,715.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
721100 Assistantships	16,724.00	16,724.00	0.00	0.00	0.00	16,724.00	16,724.00
721155 Asstship-Tuition Waiver	0.00	7,346.00	0.00	17,737.00	0.00	(17,737.00)	(10,391.00)
*Total: 72 - Student and/or Participant Support	16,724.00	24,070.00	0.00	21,867.00	0.00	(5,143.00)	2,203.00
**Total Direct Cost Expenditures	892,497.00	896,686.00	0.00	896,291.87	0.00	(3,794.87)	394.13
760300 F&A Expenditures	396,271.00	392,082.00	0.00	393,491.05	0.00	2,779.95	(1,409.05)
*Total: 76 - F&A and Internal Allocations	396,271.00	392,082.00	0.00	393,491.05	0.00	2,779.95	(1,409.05)
**Total Indirect Cost Expenditures	396,271.00	392,082.00	0.00	393,491.05	0.00	2,779.95	(1,409.05)
***Total Expenditures	1,288,768.00	1,288,768.00	0.00	1,289,782.92	0.00	(1,014.92)	(1,014.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,289,782.92	0.00	(1,289,782.92)	(1,289,782.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,289,782.92	0.00	(1,289,782.92)	(1,289,782.92)
***Total Revenue	0.00	0.00	0.00	1,289,782.92	0.00	(1,289,782.92)	(1,289,782.92)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10 PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0 PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
*Total: 61 - Salaries and Wages	223,990.00	165,702.86	0.00	165,702.84	0.00	58,287.16	0.02
65YF10 Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	86,697.00	67,200.47	0.00	67,200.47	0.00	19,496.53	0.00
710 Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100 Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110 Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	27,049.00	21,683.20	0.00	21,683.20	0.00	5,365.80	0.00
7112 Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200 Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000 Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000 Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support	18,620.00	26,751.47	0.00	26,751.49	0.00	(8,131.49)	(0.02)
*Total: 71 - Support (Travel & Non-Travel)	45,669.00	48,434.67	0.00	48,434.69	0.00	(2,765.69)	(0.02)
740000 Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
*Total: 74 - Capitalizable Plant and Equipment	52,776.00	30,401.00	0.00	30,400.96	0.00	22,375.04	0.04
**Total Direct Cost Expenditures	409,132.00	311,739.00	0.00	311,738.96	0.00	97,393.04	0.04
760300 F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
*Total: 76 - F&A and Internal Allocations	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
**Total Indirect Cost Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total Expenditures	569,493.00	438,341.10	0.00	438,341.09	0.00	131,151.91	0.01
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/06 - 10/15/15

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total Revenue	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U659 - RBSP Project Smith

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	10/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/06 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10 PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
*Total: 61 - Salaries and Wages	19,375.00	24,183.00	0.00	24,182.46	0.00	(4,807.46)	0.54
65YF10 Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
*Total: 65 - Fringe Benefits	7,109.00	5,917.00	0.00	5,916.55	0.00	1,192.45	0.45
710 Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100 Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110 Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel	4,804.00	1,876.40	0.00	2,155.39	0.00	2,648.61	(278.99)
7112 Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200 Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support	1,246.00	278.00	0.00	0.00	0.00	1,246.00	278.00
*Total: 71 - Support (Travel & Non-Travel)	6,050.00	2,154.40	0.00	2,155.39	0.00	3,894.61	(0.99)
**Total Direct Cost Expenditures	32,534.00	32,254.40	0.00	32,254.40	0.00	279.60	0.00
760300 F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
*Total: 76 - F&A and Internal Allocations	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
**Total Indirect Cost Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total Expenditures	47,175.00	46,768.85	0.00	46,768.85	0.00	406.15	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total Revenue	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U708 - EMFISIS Operations

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,740.00	6,199.97	168,952.86	612.77	(169,565.63)	(159,825.63)
615NZ0 PAT Unallocated Budget (Bud Only)	124,500.00	153,700.00	0.00	0.00	0.00	124,500.00	153,700.00
*Total: 61 - Salaries and Wages	124,500.00	163,440.00	6,199.97	168,952.86	612.77	(45,065.63)	(6,125.63)
65YF10 Full Fringe Benefit Distr Expe	56,700.00	75,280.00	2,387.00	75,748.41	235.91	(19,284.32)	(704.32)
*Total: 65 - Fringe Benefits	56,700.00	75,280.00	2,387.00	75,748.41	235.91	(19,284.32)	(704.32)
710 Travel	3,400.00	4,300.00	0.00	0.00	0.00	3,400.00	4,300.00
710100 Out-of-State Travel	0.00	1,600.00	0.00	2,924.56	0.00	(2,924.56)	(1,324.56)
Subtotal: Travel	3,400.00	5,900.00	0.00	2,924.56	0.00	475.44	2,975.44
7112 Research Supplies	12,600.00	5,900.00	0.00	0.00	0.00	12,600.00	5,900.00
711200 Research Supplies	0.00	1,060.00	0.00	363.82	0.00	(363.82)	696.18
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,731.23	110.04	(3,841.27)	(3,841.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,600.00	6,960.00	0.00	4,095.05	110.04	8,394.91	2,754.91
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	12,860.00	0.00	7,019.61	110.04	8,870.35	5,730.35
**Total Direct Cost Expenditures	197,200.00	251,580.00	8,586.97	251,720.88	958.72	(55,479.60)	(1,099.60)
760300 F&A Expenditures	94,112.00	118,844.00	4,078.81	119,139.62	0.00	(25,027.62)	(295.62)
*Total: 76 - F&A and Internal Allocations	94,112.00	118,844.00	4,078.81	119,139.62	0.00	(25,027.62)	(295.62)
**Total Indirect Cost Expenditures	94,112.00	118,844.00	4,078.81	119,139.62	0.00	(25,027.62)	(295.62)
***Total Expenditures	291,312.00	370,424.00	12,665.78	370,860.50	958.72	(80,507.22)	(1,395.22)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,665.78	370,860.50	0.00	(370,860.50)	(370,860.50)
*Total: 53 - Sponsored Programs	0.00	0.00	12,665.78	370,860.50	0.00	(370,860.50)	(370,860.50)
***Total Revenue	0.00	0.00	12,665.78	370,860.50	0.00	(370,860.50)	(370,860.50)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,686.44	0.00	(19,686.44)	(19,686.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,810.01	0.00	(29,810.01)	(29,810.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,934.27	0.00	(13,934.27)	(13,934.27)
613N30 Graduate Research Assistant	0.00	0.00	1,252.92	24,642.92	4,573.16	(29,216.08)	(29,216.08)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00
615F10 PAT	0.00	(589.00)	0.00	26,514.55	0.00	(26,514.55)	(27,103.55)
615NZ0 PAT Unallocated Budget (Bud Only)	103,500.00	122,500.00	0.00	0.00	0.00	103,500.00	122,500.00
*Total: 61 - Salaries and Wages	103,500.00	129,311.00	1,252.92	114,588.19	4,573.16	(15,661.35)	10,149.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,631.37	0.00	(2,631.37)	(2,631.37)
65YF10 Full Fringe Benefit Distr Expe	26,968.00	30,268.00	0.00	25,497.50	0.00	1,470.50	4,770.50
*Total: 65 - Fringe Benefits	26,968.00	30,268.00	0.00	28,128.87	0.00	(1,160.87)	2,139.13
710 Travel	6,687.00	8,252.79	0.00	0.00	0.00	6,687.00	8,252.79
710100 Out-of-State Travel	0.00	0.00	0.00	3,422.06	0.00	(3,422.06)	(3,422.06)
710300 Conference Registration Fees	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,778.45	0.00	(2,778.45)	(2,778.45)
Subtotal: Travel	6,687.00	8,252.79	0.00	6,723.01	0.00	(36.01)	1,529.78
7112 Research Supplies	1,100.00	1,600.00	0.00	0.00	0.00	1,100.00	1,600.00
711200 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000 Printing & Copying-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	1,100.00	1,900.00	0.00	530.50	0.00	569.50	1,369.50
*Total: 71 - Support (Travel & Non-Travel)	7,787.00	10,152.79	0.00	7,253.51	0.00	533.49	2,899.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	3,623.00	0.00	(3,623.00)	(3,623.00)
721100 Assistantships	2,000.00	9,000.00	0.00	0.00	0.00	2,000.00	9,000.00
721155 Asstship-Tuition Waiver	0.00	289.00	547.00	7,469.68	0.00	(7,469.68)	(7,180.68)
*Total: 72 - Student and/or Participant Support	2,000.00	9,289.00	1,117.00	11,092.68	0.00	(9,092.68)	(1,803.68)
**Total Direct Cost Expenditures	140,255.00	179,020.79	2,369.92	161,063.25	4,573.16	(25,381.41)	13,384.38
760300 F&A Expenditures	65,276.00	77,004.00	595.14	70,853.03	0.00	(5,577.03)	6,150.97
*Total: 76 - F&A and Internal Allocations	65,276.00	77,004.00	595.14	70,853.03	0.00	(5,577.03)	6,150.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	65,276.00	77,004.00	595.14	70,853.03	0.00	(5,577.03)	6,150.97
***Total Expenditures	205,531.00	256,024.79	2,965.06	231,916.28	4,573.16	(30,958.44)	19,535.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,965.06	231,916.28	0.00	(231,916.28)	(231,916.28)
*Total: 53 - Sponsored Programs	0.00	0.00	2,965.06	231,916.28	0.00	(231,916.28)	(231,916.28)
***Total Revenue	0.00	0.00	2,965.06	231,916.28	0.00	(231,916.28)	(231,916.28)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,982.30	0.00	(64,982.30)	(64,982.30)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,000.00	0.00	42,976.41	0.00	(42,976.41)	(39,976.41)
611F60 Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,011.29	0.00	(2,011.29)	(2,011.29)
615F10 PAT	0.00	5,907.00	0.00	18,863.35	0.00	(18,863.35)	(12,956.35)
615NZ0 PAT Unallocated Budget (Bud Only)	110,005.00	133,519.00	0.00	0.00	0.00	110,005.00	133,519.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 61 - Salaries and Wages	110,005.00	142,426.00	0.00	142,425.85	0.00	(32,420.85)	0.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,529.89	0.00	(5,529.89)	(5,529.89)
65YF10 Full Fringe Benefit Distr Expe	47,402.00	37,776.48	0.00	31,964.54	0.00	15,437.46	5,811.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
*Total: 65 - Fringe Benefits	47,402.00	37,776.48	0.00	37,776.48	0.00	9,625.52	0.00
710 Travel	29,000.00	22,311.00	0.00	0.00	0.00	29,000.00	22,311.00
710100 Out-of-State Travel	0.00	(18,842.00)	0.00	3,468.88	0.00	(3,468.88)	(22,310.88)
Subtotal: Travel	29,000.00	3,469.00	0.00	3,468.88	0.00	25,531.12	0.12
7112 Research Supplies	0.00	(105.00)	0.00	0.00	0.00	0.00	(105.00)
711200 Research Supplies	0.00	305.00	0.00	0.00	0.00	0.00	305.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	3,669.00	0.00	3,668.88	0.00	25,331.12	0.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
721155 Asstship-Tuition Waiver	0.00	3,965.00	0.00	3,419.50	0.00	(3,419.50)	545.50
*Total: 72 - Student and/or Participant Support	0.00	3,965.00	0.00	3,964.50	0.00	(3,964.50)	0.50
**Total Direct Cost Expenditures	186,407.00	187,836.48	0.00	187,835.71	0.00	(1,428.71)	0.77
760300 F&A Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
*Total: 76 - F&A and Internal Allocations	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	85,135.00	84,572.51	0.00	84,572.51	0.00	562.49	0.00
***Total Expenditures	271,542.00	272,408.99	0.00	272,408.22	0.00	(866.22)	0.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)
***Total Revenue	0.00	0.00	0.00	272,408.22	0.00	(272,408.22)	(272,408.22)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U711 - EMFISIS Spacecraft I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	112,158.22	0.00	(112,158.22)	(112,158.22)
615NZ0 PAT Unallocated Budget (Bud Only)	(37,731.82)	112,724.18	0.00	0.00	0.00	(37,731.82)	112,724.18
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	565.85	0.00	(565.85)	(565.85)
*Total: 61 - Salaries and Wages	(37,731.82)	112,724.18	0.00	112,724.07	0.00	(150,455.89)	0.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	(16,060.29)	50,856.71	0.00	50,803.58	0.00	(66,863.87)	53.13
*Total: 65 - Fringe Benefits	(16,060.29)	50,856.71	0.00	50,856.20	0.00	(66,916.49)	0.51
710 Travel	(8,147.00)	7,357.00	0.00	0.00	0.00	(8,147.00)	7,357.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
Subtotal: Travel	(8,147.00)	7,357.00	0.00	7,356.40	0.00	(15,503.40)	0.60
7112 Research Supplies	(2,970.81)	1,935.19	0.00	0.00	0.00	(2,970.81)	1,935.19
711200 Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,459.50	0.00	(1,459.50)	(1,459.50)
718000 Telecom-General	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
Subtotal: Non-Travel Support	(2,970.81)	1,935.19	0.00	1,935.08	0.00	(4,905.89)	0.11
*Total: 71 - Support (Travel & Non-Travel)	(11,117.81)	9,292.19	0.00	9,291.48	0.00	(20,409.29)	0.71
**Total Direct Cost Expenditures	(64,909.92)	172,873.08	0.00	172,871.75	0.00	(237,781.67)	1.33
760300 F&A Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
*Total: 76 - F&A and Internal Allocations	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
**Total Indirect Cost Expenditures	(29,258.08)	80,276.92	0.00	80,276.77	0.00	(109,534.85)	0.15
***Total Expenditures	(94,168.00)	253,150.00	0.00	253,148.52	0.00	(347,316.52)	1.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)
***Total Revenue	0.00	0.00	0.00	253,148.52	0.00	(253,148.52)	(253,148.52)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,650.00	0.00	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0 PAT Unallocated Budget (Bud Only)	220,000.00	185,069.00	0.00	0.00	0.00	220,000.00	185,069.00
*Total: 61 - Salaries and Wages	220,000.00	192,719.00	0.00	192,718.09	0.00	27,281.91	0.91
65YF10 Full Fringe Benefit Distr Expe	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
*Total: 65 - Fringe Benefits	97,680.00	85,529.00	0.00	85,528.83	0.00	12,151.17	0.17
710 Travel	25,000.00	26,372.00	0.00	0.00	0.00	25,000.00	26,372.00
710100 Out-of-State Travel	0.00	0.00	0.00	26,371.84	0.00	(26,371.84)	(26,371.84)
Subtotal: Travel	25,000.00	26,372.00	0.00	26,371.84	0.00	(1,371.84)	0.16
7112 Research Supplies	33,000.00	31,810.00	0.00	0.00	0.00	33,000.00	31,810.00
711200 Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030 Postage-Express Mail	0.00	0.00	0.00	9.15	0.00	(9.15)	(9.15)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,086.77	0.00	(3,086.77)	(3,086.77)
717200 Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000 Telecom-General	0.00	0.00	0.00	25.85	0.00	(25.85)	(25.85)
Subtotal: Non-Travel Support	33,000.00	22,607.00	0.00	22,606.96	0.00	10,393.04	0.04
*Total: 71 - Support (Travel & Non-Travel)	58,000.00	48,979.00	0.00	48,978.80	0.00	9,021.20	0.20
740000 Cap Equipment	0.00	7,095.00	0.00	0.00	0.00	0.00	7,095.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	0.00	(7,095.00)	(7,095.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,095.00	0.00	7,095.00	0.00	(7,095.00)	0.00
**Total Direct Cost Expenditures	375,680.00	334,322.00	0.00	334,320.72	0.00	41,359.28	1.28
760300 F&A Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
*Total: 76 - F&A and Internal Allocations	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
**Total Indirect Cost Expenditures	172,813.00	150,346.00	0.00	150,345.56	0.00	22,467.44	0.44
***Total Expenditures	548,493.00	484,668.00	0.00	484,666.28	0.00	63,826.72	1.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	484,666.28	0.00	(484,666.28)	(484,666.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U713 - CDPU-MM Hardware GSE

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0 PAT Unallocated Budget (Bud Only)	91,405.70	69,505.70	0.00	0.00	0.00	91,405.70	69,505.70
*Total: 61 - Salaries and Wages	91,405.70	69,505.70	0.00	69,505.69	0.00	21,900.01	0.01
65YF10 Full Fringe Benefit Distr Expe	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
*Total: 65 - Fringe Benefits	39,717.50	29,643.50	0.00	29,643.50	0.00	10,074.00	0.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
Subtotal: Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112 Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	(1,200.00)
711200 Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	131,123.20	99,149.20	0.00	99,149.19	0.00	31,974.01	0.01
760300 F&A Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
*Total: 76 - F&A and Internal Allocations	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
**Total Indirect Cost Expenditures	59,364.80	44,975.80	0.00	44,975.80	0.00	14,389.00	0.00
***Total Expenditures	190,488.00	144,125.00	0.00	144,124.99	0.00	46,363.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)
***Total Revenue	0.00	0.00	0.00	144,124.99	0.00	(144,124.99)	(144,124.99)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0	PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
*Total: 61 - Salaries and Wages		210,000.00	124,819.00	0.00	124,818.90	0.00	85,181.10	0.10
65YF10	Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
*Total: 65 - Fringe Benefits		91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
710	Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		25,000.00	12,553.00	0.00	12,552.62	0.00	12,447.38	0.38
7112	Research Supplies	49,410.00	13,230.00	0.00	0.00	0.00	49,410.00	13,230.00
711200	Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200	Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000	Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
Subtotal: Non-Travel Support		49,410.00	12,668.00	0.00	12,668.47	0.00	36,741.53	(0.47)
*Total: 71 - Support (Travel & Non-Travel)		74,410.00	25,221.00	0.00	25,221.09	0.00	49,188.91	(0.09)
740000	Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
*Total: 74 - Capitalizable Plant and Equipment		123,657.00	13,061.00	0.00	13,060.53	0.00	110,596.47	0.47
**Total Direct Cost Expenditures		500,047.00	215,826.00	0.00	215,825.46	0.00	284,221.54	0.54
760300	F&A Expenditures	169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
*Total: 76 - F&A and Internal Allocations		169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
**Total Indirect Cost Expenditures		169,112.00	91,233.00	0.00	91,232.73	0.00	77,879.27	0.27
***Total Expenditures		669,159.00	307,059.00	0.00	307,058.19	0.00	362,100.81	0.81
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0 PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
*Total: 61 - Salaries and Wages	205,633.00	228,761.00	0.00	228,760.15	0.00	(23,127.15)	0.85
65YF10 Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
*Total: 65 - Fringe Benefits	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
710 Travel	15,000.00	20,975.00	0.00	0.00	0.00	15,000.00	20,975.00
710100 Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
Subtotal: Travel	15,000.00	22,568.00	0.00	22,567.53	0.00	(7,567.53)	0.47
7112 Research Supplies	32,992.00	39,280.00	0.00	0.00	0.00	32,992.00	39,280.00
711200 Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000 Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000 Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
Subtotal: Non-Travel Support	32,992.00	32,651.00	0.00	32,650.47	0.00	341.53	0.53
*Total: 71 - Support (Travel & Non-Travel)	47,992.00	55,219.00	0.00	55,218.00	0.00	(7,226.00)	1.00
740000 Cap Equipment	19,457.00	252,725.40	0.00	0.00	0.00	19,457.00	252,725.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
*Total: 74 - Capitalizable Plant and Equipment	19,457.00	252,725.40	0.00	252,724.90	0.00	(233,267.90)	0.50
**Total Direct Cost Expenditures	356,980.00	631,358.40	0.00	631,355.95	0.00	(274,375.95)	2.45
760300 F&A Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
*Total: 76 - F&A and Internal Allocations	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
**Total Indirect Cost Expenditures	151,763.00	170,384.00	0.00	170,383.99	0.00	(18,620.99)	0.01
***Total Expenditures	508,743.00	801,742.40	0.00	801,739.94	0.00	(292,996.94)	2.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0 PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
*Total: 61 - Salaries and Wages	211,621.00	94,467.53	0.00	94,467.54	0.00	117,153.46	(0.01)
65YF10 Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
*Total: 65 - Fringe Benefits	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
710 Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000 In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100 Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel	17,417.00	10,459.77	0.00	10,459.77	0.00	6,957.23	0.00
7112 Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200 Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000 Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000 Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support	26,928.00	20,323.85	0.00	20,323.85	0.00	6,604.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,345.00	30,783.62	0.00	30,783.62	0.00	13,561.38	0.00
740000 Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
*Total: 74 - Capitalizable Plant and Equipment	33,010.00	111,667.52	0.00	111,667.52	0.00	(78,657.52)	0.00
**Total Direct Cost Expenditures	370,763.00	275,521.30	0.00	275,521.31	0.00	95,241.69	(0.01)
760300 F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
*Total: 76 - F&A and Internal Allocations	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
**Total Indirect Cost Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
***Total Expenditures	522,751.00	349,255.50	0.00	349,255.50	0.00	173,495.50	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	03/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,000.00	0.00	64,369.13	0.00	(64,369.13)	(57,369.13)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60 Faculty NTT Research	0.00	0.00	3,426.92	210,193.96	342.69	(210,536.65)	(210,536.65)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,588.41	0.00	(13,588.41)	(13,588.41)
613N30 Graduate Research Assistant	0.00	0.00	1,307.58	20,878.91	4,772.67	(25,651.58)	(25,651.58)
615F10 PAT	0.00	11,296.00	0.00	61,249.77	0.00	(61,249.77)	(49,953.77)
615NZ0 PAT Unallocated Budget (Bud Only)	277,556.15	358,805.15	0.00	0.00	0.00	277,556.15	358,805.15
61CPHX Part Time Hourly	0.00	0.00	0.00	3,291.75	0.00	(3,291.75)	(3,291.75)
61SNSH Student Labor	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
*Total: 61 - Salaries and Wages	277,556.15	377,101.15	4,734.50	377,227.34	5,115.36	(104,786.55)	(5,241.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,403.97	0.00	(6,403.97)	(6,403.97)
65YF10 Full Fringe Benefit Distr Expe	102,212.00	131,476.00	1,319.36	121,585.67	131.94	(19,505.61)	9,758.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.06	0.00	(263.06)	(263.06)
*Total: 65 - Fringe Benefits	102,212.00	131,476.00	1,319.36	128,252.70	131.94	(26,172.64)	3,091.36
710 Travel	41,061.00	54,261.00	0.00	0.00	0.00	41,061.00	54,261.00
710100 Out-of-State Travel	0.00	(24,143.00)	0.00	25,809.82	0.00	(25,809.82)	(49,952.82)
710300 Conference Registration Fees	0.00	0.00	215.00	392.50	0.00	(392.50)	(392.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	719.26	0.00	(719.26)	(719.26)
Subtotal: Travel	41,061.00	30,118.00	215.00	26,921.58	0.00	14,139.42	3,196.42
7112 Research Supplies	16,005.00	16,985.00	0.00	0.00	0.00	16,005.00	16,985.00
711200 Research Supplies	0.00	(9,240.00)	0.00	4,416.36	0.00	(4,416.36)	(13,656.36)
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	16,005.00	7,745.00	0.00	4,951.36	0.00	11,053.64	2,793.64
*Total: 71 - Support (Travel & Non-Travel)	57,066.00	37,863.00	215.00	31,872.94	0.00	25,193.06	5,990.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	3,142.00	0.00	(3,142.00)	(3,142.00)
721100 Assistantships	5,300.00	10,300.00	0.00	0.00	0.00	5,300.00	10,300.00
721155 Asstship-Tuition Waiver	0.00	6,800.00	2,648.50	12,986.32	0.00	(12,986.32)	(6,186.32)
*Total: 72 - Student and/or Participant Support	5,300.00	17,100.00	3,218.50	16,128.32	0.00	(10,828.32)	971.68
740000 Cap Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	13,539.00	7,736.00	0.00	7,736.00	0.00	5,803.00	0.00
**Total Direct Cost Expenditures	455,673.15	571,276.15	9,487.36	561,217.30	5,247.30	(110,791.45)	4,811.55
760300 F&A Expenditures	173,456.00	261,628.15	2,977.70	251,355.40	0.00	(77,899.40)	10,272.75
*Total: 76 - F&A and Internal Allocations	173,456.00	261,628.15	2,977.70	251,355.40	0.00	(77,899.40)	10,272.75
**Total Indirect Cost Expenditures	173,456.00	261,628.15	2,977.70	251,355.40	0.00	(77,899.40)	10,272.75
***Total Expenditures	629,129.15	832,904.30	12,465.06	812,572.70	5,247.30	(188,690.85)	15,084.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,465.06	812,572.70	0.00	(812,572.70)	(812,572.70)
*Total: 53 - Sponsored Programs	0.00	0.00	12,465.06	812,572.70	0.00	(812,572.70)	(812,572.70)
***Total Revenue	0.00	0.00	12,465.06	812,572.70	0.00	(812,572.70)	(812,572.70)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	09/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000556126	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/08 - 10/15/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,926.22	0.00	(62,926.22)	(62,926.22)
615NZ0 PAT Unallocated Budget (Bud Only)	85,000.00	62,926.22	0.00	0.00	0.00	85,000.00	62,926.22
*Total: 61 - Salaries and Wages	85,000.00	62,926.22	0.00	62,926.22	0.00	22,073.78	0.00
65YF10 Full Fringe Benefit Distr Expe	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
*Total: 65 - Fringe Benefits	37,740.00	28,394.51	0.00	28,394.51	0.00	9,345.49	0.00
710 Travel	10,440.00	9,134.20	0.00	0.00	0.00	10,440.00	9,134.20
710100 Out-of-State Travel	0.00	(2,500.00)	0.00	6,634.20	0.00	(6,634.20)	(9,134.20)
Subtotal: Travel	10,440.00	6,634.20	0.00	6,634.20	0.00	3,805.80	0.00
7112 Research Supplies	0.00	(169.72)	0.00	0.00	0.00	0.00	(169.72)
711200 Research Supplies	0.00	2,500.00	0.00	653.59	0.00	(653.59)	1,846.41
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
718000 Telecom-General	0.00	0.00	0.00	300.26	0.00	(300.26)	(300.26)
Subtotal: Non-Travel Support	0.00	2,330.28	0.00	2,330.28	0.00	(2,330.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,440.00	8,964.48	0.00	8,964.48	0.00	1,475.52	0.00
**Total Direct Cost Expenditures	133,180.00	100,285.21	0.00	100,285.21	0.00	32,894.79	(0.00)
760300 F&A Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
*Total: 76 - F&A and Internal Allocations	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
**Total Indirect Cost Expenditures	61,303.00	46,974.01	0.00	46,974.01	0.00	14,328.99	0.00
***Total Expenditures	194,483.00	147,259.22	0.00	147,259.22	0.00	47,223.78	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)
***Total Revenue	0.00	0.00	0.00	147,259.22	0.00	(147,259.22)	(147,259.22)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	10/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	26,828.30	0.00	(26,828.30)	(26,828.30)
615F10 PAT	0.00	55,654.00	0.00	82,363.58	0.00	(82,363.58)	(26,709.58)
615NZ0 PAT Unallocated Budget (Bud Only)	175,077.00	53,774.29	0.00	0.00	0.00	175,077.00	53,774.29
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
*Total: 61 - Salaries and Wages	175,077.00	109,428.29	0.00	109,428.28	0.00	65,648.72	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
65YF10 Full Fringe Benefit Distr Expe	77,925.00	48,807.35	0.00	48,785.36	0.00	29,139.64	21.99
*Total: 65 - Fringe Benefits	77,925.00	48,807.35	0.00	48,807.35	0.00	29,117.65	0.00
710 Travel	102,155.00	92,967.00	0.00	0.00	0.00	102,155.00	92,967.00
710100 Out-of-State Travel	0.00	(21,812.00)	0.00	48,863.80	0.00	(48,863.80)	(70,675.80)
710300 Conference Registration Fees	0.00	0.00	0.00	594.16	0.00	(594.16)	(594.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	21,696.67	0.00	(21,696.67)	(21,696.67)
Subtotal: Travel	102,155.00	71,155.00	0.00	71,154.63	0.00	31,000.37	0.37
7112 Research Supplies	113,942.00	94,050.46	0.00	0.00	0.00	113,942.00	94,050.46
711200 Research Supplies	0.00	(52,891.00)	0.00	141.51	0.00	(141.51)	(53,032.51)
713000 Printing & Copying-General	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
714030 Postage-Express Mail	0.00	0.00	0.00	88.38	0.00	(88.38)	(88.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,825.12	0.00	(1,825.12)	(1,825.12)
718000 Telecom-General	0.00	0.00	0.00	28,281.39	0.00	(28,281.39)	(28,281.39)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.01	0.00	(15.01)	(15.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,593.52	0.00	(10,593.52)	(10,593.52)
Subtotal: Non-Travel Support	113,942.00	41,159.46	0.00	41,159.83	0.00	72,782.17	(0.37)
*Total: 71 - Support (Travel & Non-Travel)	216,097.00	112,314.46	0.00	112,314.46	0.00	103,782.54	0.00
721100 Assistantships	0.00	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)
721155 Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	159,472.00	370,778.16	0.00	0.00	0.00	159,472.00	370,778.16
730003 Subcontracts 03	0.00	0.00	0.00	370,770.10	0.00	(370,770.10)	(370,770.10)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	159,472.00	370,778.16	0.00	370,770.10	0.00	(211,298.10)	8.06
740000 Cap Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,451,298.00	0.00	0.00	0.00	0.00	1,451,298.00	0.00
**Total Direct Cost Expenditures	2,079,869.00	641,328.26	0.00	641,320.19	0.00	1,438,548.81	8.07
760300 F&A Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
*Total: 76 - F&A and Internal Allocations	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
**Total Indirect Cost Expenditures	227,441.00	135,398.79	0.00	135,406.86	0.00	92,034.14	(8.07)
***Total Expenditures	2,307,310.00	776,727.05	0.00	776,727.05	0.00	1,530,582.95	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)
***Total Revenue	0.00	0.00	0.00	776,727.05	0.00	(776,727.05)	(776,727.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	10/05/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMG - PI Michael Golightly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
*Total: 76 - F&A and Internal Allocations	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
**Total Indirect Cost Expenditures	0.00	(8.06)	0.00	(8.07)	0.00	8.07	0.01
***Total Expenditures	0.00	(8.06)	0.00	(8.06)	0.00	8.06	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
***Total Revenue	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Active
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	967399	CFDA #: 43.000	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	74,373.76	0.00	(74,373.76)	(74,373.76)
615F1R Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0 PAT Unallocated Budget (Bud Only)	204,485.00	74,462.21	0.00	0.00	0.00	204,485.00	74,462.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages	204,485.00	74,462.21	0.00	74,462.21	0.00	130,022.79	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
65YF10 Full Fringe Benefit Distr Expe	90,559.00	32,761.67	0.00	32,755.70	0.00	57,803.30	5.97
*Total: 65 - Fringe Benefits	90,559.00	32,761.67	0.00	32,761.67	0.00	57,797.33	0.00
710 Travel	27,070.00	24,891.00	0.00	0.00	0.00	27,070.00	24,891.00
710100 Out-of-State Travel	0.00	(6,000.00)	0.00	18,095.94	0.00	(18,095.94)	(24,095.94)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel	27,070.00	18,891.00	0.00	18,890.94	0.00	8,179.06	0.06
7112 Research Supplies	(300.00)	(500.54)	0.00	0.00	0.00	(300.00)	(500.54)
711200 Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030 Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	(300.00)	5,499.46	0.00	5,499.52	0.00	(5,799.52)	(0.06)
*Total: 71 - Support (Travel & Non-Travel)	26,770.00	24,390.46	0.00	24,390.46	0.00	2,379.54	0.00
730001 Subcontracts 01	87,125.00	16,109.95	0.00	0.00	0.00	87,125.00	16,109.95
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
*Total: 73 - Subcontracts	87,125.00	16,109.95	0.00	16,109.95	0.00	71,015.05	0.00
740000 Cap Equipment	0.00	14,948.40	0.00	0.00	0.00	0.00	14,948.40
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,948.40	0.00	14,948.40	0.00	(14,948.40)	0.00
**Total Direct Cost Expenditures	408,939.00	162,672.69	0.00	162,672.69	0.00	246,266.31	0.00
760300 F&A Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
*Total: 76 - F&A and Internal Allocations	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
**Total Indirect Cost Expenditures	147,859.00	60,736.24	0.00	60,736.24	0.00	87,122.76	0.00
***Total Expenditures	556,798.00	223,408.93	0.00	223,408.93	0.00	333,389.07	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	04/01/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)
***Total Revenue	0.00	0.00	0.00	223,408.93	0.00	(223,408.93)	(223,408.93)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,676.66	0.00	(21,676.66)	(21,676.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,317.51	0.00	(37,317.51)	(37,317.51)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,278.61	0.00	(34,278.61)	(34,278.61)
613N30 Graduate Research Assistant	0.00	3,000.00	0.00	71,867.91	0.00	(71,867.91)	(68,867.91)
613NZ0 Grad Unallocated Budget (Bud Only)	208,823.00	208,823.00	0.00	0.00	0.00	208,823.00	208,823.00
614F10 Academic Administrator	0.00	0.00	0.00	113,680.69	0.00	(113,680.69)	(113,680.69)
615F10 PAT	0.00	(16,648.00)	0.00	206,669.62	0.00	(206,669.62)	(223,317.62)
615NZ0 PAT Unallocated Budget (Bud Only)	608,195.00	297,667.65	0.00	0.00	0.00	608,195.00	297,667.65
61CPHX Part Time Hourly	0.00	0.00	0.00	5,404.00	0.00	(5,404.00)	(5,404.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,110.15	0.00	(1,110.15)	(1,110.15)
61SNZ0 Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
*Total: 61 - Salaries and Wages	831,507.00	492,842.65	0.00	492,842.65	0.00	338,664.35	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,105.30	0.00	(5,105.30)	(5,105.30)
65YF10 Full Fringe Benefit Distr Expe	290,470.00	167,042.23	0.00	161,455.00	0.00	129,015.00	5,587.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.93	0.00	(481.93)	(481.93)
*Total: 65 - Fringe Benefits	290,470.00	167,042.23	0.00	167,042.23	0.00	123,427.77	0.00
710 Travel	118,499.00	76,922.00	0.00	0.00	0.00	118,499.00	76,922.00
710100 Out-of-State Travel	0.00	17,396.00	0.00	67,012.10	0.00	(67,012.10)	(49,616.10)
710200 Foreign Travel	0.00	0.00	0.00	7,741.67	0.00	(7,741.67)	(7,741.67)
710300 Conference Registration Fees	0.00	0.00	0.00	5,756.58	0.00	(5,756.58)	(5,756.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,806.95	0.00	(13,806.95)	(13,806.95)
Subtotal: Travel	118,499.00	94,318.00	0.00	94,317.30	0.00	24,181.70	0.70
7112 Research Supplies	59,951.00	16,030.49	0.00	0.00	0.00	59,951.00	16,030.49
711200 Research Supplies	0.00	(1,400.00)	0.00	10,257.26	0.00	(10,257.26)	(11,657.26)
713000 Printing & Copying-General	0.00	0.00	0.00	389.71	0.00	(389.71)	(389.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
714030 Postage-Express Mail	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.20	0.00	(447.20)	(447.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	59,951.00	14,630.49	0.00	14,631.19	0.00	45,319.81	(0.70)
*Total: 71 - Support (Travel & Non-Travel)	178,450.00	108,948.49	0.00	108,948.49	0.00	69,501.51	(0.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,577.30	0.00	(11,577.30)	(11,577.30)
721100 Assistantships	76,204.00	53,053.97	0.00	0.00	0.00	76,204.00	53,053.97
721155 Asstship-Tuition Waiver	0.00	3,406.00	0.00	44,882.67	0.00	(44,882.67)	(41,476.67)
*Total: 72 - Student and/or Participant Support	76,204.00	56,459.97	0.00	56,459.97	0.00	19,744.03	0.00
730001 Subcontracts 01	176,651.00	135,903.69	0.00	0.00	0.00	176,651.00	135,903.69
730004 Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)
730007 Subcontracts 07	0.00	0.00	0.00	119,656.69	0.00	(119,656.69)	(119,656.69)
*Total: 73 - Subcontracts	176,651.00	135,903.69	0.00	135,903.69	0.00	40,747.31	0.00
740000 Cap Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	121,759.00	0.00	0.00	0.00	0.00	121,759.00	0.00
**Total Direct Cost Expenditures	1,675,041.00	961,197.03	0.00	961,197.03	0.00	713,843.97	0.00
760300 F&A Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
*Total: 76 - F&A and Internal Allocations	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
**Total Indirect Cost Expenditures	547,083.00	376,098.57	0.00	376,098.57	0.00	170,984.43	0.00
***Total Expenditures	2,222,124.00	1,337,295.60	0.00	1,337,295.60	0.00	884,828.40	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)
***Total Revenue	0.00	0.00	0.00	1,337,295.60	0.00	(1,337,295.60)	(1,337,295.60)

Grant: 14U817 - Management
 Fund: 14U820 - Perf Assurance

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	18,905.00	38,905.00	0.00	0.00	0.00	18,905.00	38,905.00
710100 Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200 Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	38,257.69	0.00	(38,257.69)	(38,257.69)
Subtotal: Travel	34,693.00	38,258.00	0.00	38,257.69	0.00	(3,564.69)	0.31
7112 Research Supplies	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
Subtotal: Non-Travel Support	0.00	(0.31)	0.00	0.00	0.00	0.00	(0.31)
*Total: 71 - Support (Travel & Non-Travel)	34,693.00	38,257.69	0.00	38,257.69	0.00	(3,564.69)	0.00
730001 Subcontracts 01	83,719.00	153,506.01	0.00	0.00	0.00	83,719.00	153,506.01
730003 Subcontracts 03	0.00	0.00	0.00	16,109.95	0.00	(16,109.95)	(16,109.95)
730005 Subcontracts 05	0.00	0.00	0.00	137,396.06	0.00	(137,396.06)	(137,396.06)
*Total: 73 - Subcontracts	83,719.00	153,506.01	0.00	153,506.01	0.00	(69,787.01)	0.00
**Total Direct Cost Expenditures	118,412.00	191,763.70	0.00	191,763.70	0.00	(73,351.70)	0.00
760300 F&A Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
*Total: 76 - F&A and Internal Allocations	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
**Total Indirect Cost Expenditures	10,384.00	29,507.68	0.00	29,507.68	0.00	(19,123.68)	0.00
***Total Expenditures	128,796.00	221,271.38	0.00	221,271.38	0.00	(92,475.38)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)
***Total Revenue	0.00	0.00	0.00	221,271.38	0.00	(221,271.38)	(221,271.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U821 - SWRI Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	3,113,934.00	3,387,723.48	0.00	0.00	0.00	3,113,934.00	3,387,723.48
730006 Subcontracts 06	0.00	0.00	0.00	3,387,723.48	0.00	(3,387,723.48)	(3,387,723.48)
*Total: 73 - Subcontracts	3,113,934.00	3,387,723.48	0.00	3,387,723.48	0.00	(273,789.48)	0.00
**Total Direct Cost Expenditures	3,113,934.00	3,387,723.48	0.00	3,387,723.48	0.00	(273,789.48)	0.00
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total Expenditures	3,125,434.00	3,399,223.48	0.00	3,399,223.48	0.00	(273,789.48)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)
***Total Revenue	0.00	0.00	0.00	3,399,223.48	0.00	(3,399,223.48)	(3,399,223.48)

Grant: 14U817 - Management
 Fund: 14U822 - Aerospace Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	5,304,971.00	8,748,555.55	0.00	0.00	0.00	5,304,971.00	8,748,555.55
730004 Subcontracts 04	0.00	0.00	0.00	8,748,555.55	0.00	(8,748,555.55)	(8,748,555.55)
*Total: 73 - Subcontracts	5,304,971.00	8,748,555.55	0.00	8,748,555.55	0.00	(3,443,584.55)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,304,971.00	8,748,555.55	0.00	8,748,555.55	0.00	(3,443,584.55)	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	5,316,221.00	8,759,805.55	0.00	8,759,805.55	0.00	(3,443,584.55)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)
***Total Revenue	0.00	0.00	0.00	8,759,805.55	0.00	(8,759,805.55)	(8,759,805.55)

Grant: 14U817 - Management
 Fund: 14U823 - Colorado-Lasp Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	4,492,819.00	5,428,427.16	0.00	0.00	0.00	4,492,819.00	5,428,427.16
730002 Subcontracts 02	0.00	0.00	0.00	5,428,427.16	0.00	(5,428,427.16)	(5,428,427.16)
*Total: 73 - Subcontracts	4,492,819.00	5,428,427.16	0.00	5,428,427.16	0.00	(935,608.16)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,492,819.00	5,428,427.16	0.00	5,428,427.16	0.00	(935,608.16)	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	4,504,069.00	5,439,677.16	0.00	5,439,677.16	0.00	(935,608.16)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)
***Total Revenue	0.00	0.00	0.00	5,439,677.16	0.00	(5,439,677.16)	(5,439,677.16)

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	967399	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,449.00	0.00	19,694.45	0.00	(19,694.45)	(13,245.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	63,610.00	3,460.00	60,278.09	346.00	(60,624.09)	2,985.91
611F60 Faculty NTT Research	0.00	0.00	10,691.57	10,691.57	811.10	(11,502.67)	(11,502.67)
613B90 Graduate Summer Appoint-Research	0.00	5,240.00	0.00	31,266.64	0.00	(31,266.64)	(26,026.64)
613N30 Graduate Research Assistant	0.00	42,407.00	1,825.60	65,797.61	15,517.60	(81,315.21)	(38,908.21)
613NZ0 Grad Unallocated Budget (Bud Only)	47,136.00	47,136.00	0.00	0.00	0.00	47,136.00	47,136.00
614F10 Academic Administrator	0.00	33,768.00	8,358.62	45,895.63	835.86	(46,731.49)	(12,963.49)
615F10 PAT	0.00	(298,709.00)	27.87	215,019.57	137.45	(215,157.02)	(513,866.02)
615NZ0 PAT Unallocated Budget (Bud Only)	337,385.00	517,097.00	0.00	0.00	0.00	337,385.00	517,097.00
61CPHX Part Time Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
*Total: 61 - Salaries and Wages	384,521.00	418,678.00	24,363.66	450,323.56	17,648.01	(83,450.57)	(49,293.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,137.06	0.00	(4,137.06)	(4,137.06)
65YF10 Full Fringe Benefit Distr Expe	124,077.00	139,302.00	8,677.14	148,184.28	820.22	(24,927.50)	(9,702.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.72	0.00	(132.72)	(132.72)
*Total: 65 - Fringe Benefits	124,077.00	139,302.00	8,677.14	152,454.06	820.22	(29,197.28)	(13,972.28)
710 Travel	40,000.00	50,000.00	0.00	0.00	0.00	40,000.00	50,000.00
710100 Out-of-State Travel	0.00	10,032.00	4,446.92	52,068.16	0.00	(52,068.16)	(42,036.16)
710200 Foreign Travel	0.00	0.00	4,792.90	6,601.49	0.00	(6,601.49)	(6,601.49)
710300 Conference Registration Fees	0.00	0.00	0.00	3,713.92	0.00	(3,713.92)	(3,713.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,094.40	0.00	(3,094.40)	(3,094.40)
Subtotal: Travel	40,000.00	60,032.00	9,239.82	65,477.97	0.00	(25,477.97)	(5,445.97)
7112 Research Supplies	8,157.00	12,157.00	0.00	0.00	0.00	8,157.00	12,157.00
711200 Research Supplies	0.00	1,920.00	0.00	66.46	0.00	(66.46)	1,853.54
713000 Printing & Copying-General	0.00	0.00	120.00	1,143.46	0.00	(1,143.46)	(1,143.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
714030 Postage-Express Mail	0.00	0.00	0.00	277.49	0.00	(277.49)	(277.49)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	(10.30)	(5.80)	20.00	(14.20)	(14.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	34.18	0.00	(34.18)	(34.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,985.89	0.00	(7,985.89)	(7,985.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	664.91	0.00	(664.91)	(664.91)
Subtotal: Non-Travel Support	8,157.00	14,077.00	109.70	14,891.59	20.00	(6,754.59)	(834.59)

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	48,157.00	74,109.00	9,349.52	80,369.56	20.00	(32,232.56)	(6,280.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	8,970.00	0.00	(8,970.00)	(8,970.00)
721100 Assistantships	39,130.00	39,130.00	0.00	0.00	0.00	39,130.00	39,130.00
721155 Asstship-Tuition Waiver	0.00	(6,600.00)	1,094.00	19,611.62	0.00	(19,611.62)	(26,211.62)
*Total: 72 - Student and/or Participant Support	39,130.00	32,530.00	2,234.00	28,581.62	0.00	10,548.38	3,948.38
730001 Subcontracts 01	2,857,640.00	3,697,672.38	0.00	0.00	0.00	2,857,640.00	3,697,672.38
730002 Subcontracts 02	0.00	0.00	55,491.36	800,365.92	61,765.92	(862,131.84)	(862,131.84)
730004 Subcontracts 04	0.00	0.00	0.00	1,342,362.60	10,540.85	(1,352,903.45)	(1,352,903.45)
730006 Subcontracts 06	0.00	0.00	105,596.62	359,104.13	31,657.39	(390,761.52)	(390,761.52)
730007 Subcontracts 07	0.00	0.00	0.00	160,102.08	27,073.88	(187,175.96)	(187,175.96)
730008 Subcontracts 08	0.00	0.00	11,036.27	262,737.71	40,512.29	(303,250.00)	(303,250.00)
730009 Subcontracts 09	0.00	0.00	43,781.39	73,405.02	226,594.98	(300,000.00)	(300,000.00)
*Total: 73 - Subcontracts	2,857,640.00	3,697,672.38	215,905.64	2,998,077.46	398,145.31	(538,582.77)	301,449.61
**Total Direct Cost Expenditures	3,453,525.00	4,362,291.38	260,529.96	3,709,806.26	416,633.54	(672,914.80)	235,851.58
760300 F&A Expenditures	271,054.00	303,077.00	20,135.40	346,762.39	0.00	(75,708.39)	(43,685.39)
*Total: 76 - F&A and Internal Allocations	271,054.00	303,077.00	20,135.40	346,762.39	0.00	(75,708.39)	(43,685.39)
**Total Indirect Cost Expenditures	271,054.00	303,077.00	20,135.40	346,762.39	0.00	(75,708.39)	(43,685.39)
***Total Expenditures	3,724,579.00	4,665,368.38	280,665.36	4,056,568.65	416,633.54	(748,623.19)	192,166.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	280,665.36	4,056,568.65	0.00	(4,056,568.65)	(4,056,568.65)
*Total: 53 - Sponsored Programs	0.00	0.00	280,665.36	4,056,568.65	0.00	(4,056,568.65)	(4,056,568.65)
***Total Revenue	0.00	0.00	280,665.36	4,056,568.65	0.00	(4,056,568.65)	(4,056,568.65)

Grant: 14U817 - Management
 Fund: 14U826 - 422 I - T Integration - Test

Status: Active
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Johns Hopkins University	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	967399	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 10/30/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10	PAT	0.00	0.00	0.00	68,526.90	0.00	(68,526.90)	(68,526.90)
615NZ0	PAT Unallocated Budget (Bud Only)	274,169.00	57,530.15	0.00	0.00	0.00	274,169.00	57,530.15
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	223.25	0.00	(223.25)	(223.25)
*Total: 61 - Salaries and Wages		285,389.00	68,750.15	0.00	68,750.15	0.00	216,638.85	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.76	0.00	(20.76)	(20.76)
65YF10	Full Fringe Benefit Distr Expe	126,997.00	31,082.48	0.00	31,061.72	0.00	95,935.28	20.76
*Total: 65 - Fringe Benefits		126,997.00	31,082.48	0.00	31,082.48	0.00	95,914.52	0.00
710	Travel	21,770.00	16,878.95	0.00	0.00	0.00	21,770.00	16,878.95
710100	Out-of-State Travel	0.00	(3,500.00)	0.00	13,378.95	0.00	(13,378.95)	(16,878.95)
Subtotal: Travel		21,770.00	13,378.95	0.00	13,378.95	0.00	8,391.05	0.00
7112	Research Supplies	301.00	72.71	0.00	0.00	0.00	301.00	72.71
711200	Research Supplies	0.00	500.00	0.00	349.90	0.00	(349.90)	150.10
718000	Telecom-General	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
Subtotal: Non-Travel Support		301.00	572.71	0.00	572.71	0.00	(271.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)		22,071.00	13,951.66	0.00	13,951.66	0.00	8,119.34	(0.00)
**Total Direct Cost Expenditures		434,457.00	113,784.29	0.00	113,784.29	0.00	320,672.71	0.00
760300	F&A Expenditures	242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
*Total: 76 - F&A and Internal Allocations		242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
**Total Indirect Cost Expenditures		242,216.00	52,873.27	0.00	52,873.27	0.00	189,342.73	0.00
***Total Expenditures		676,673.00	166,657.56	0.00	166,657.56	0.00	510,015.44	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)
***Total Revenue		0.00	0.00	0.00	166,657.56	0.00	(166,657.56)	(166,657.56)

Grant: 14U830 - Nation's Water Quality
 Fund: 14U830 - Nation's Water Quality

Status: Closing - BSC/Dept Review
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 49229B CFDA #: 66.509
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,081.44	0.00	(12,081.44)	(12,081.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,904.50	0.00	(14,904.50)	(14,904.50)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,819.10	0.00	(4,819.10)	(4,819.10)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	96.40	0.00	(96.40)	(96.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,799.00	61,854.00	0.00	0.00	0.00	64,799.00	61,854.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,841.33	0.00	(9,841.33)	(9,841.33)
613NZ0 Grad Unallocated Budget (Bud Only)	58,896.00	58,896.00	0.00	0.00	0.00	58,896.00	58,896.00
615F10 PAT	0.00	0.00	0.00	85,276.13	0.00	(85,276.13)	(85,276.13)
615NZ0 PAT Unallocated Budget (Bud Only)	14,993.00	16,878.00	0.00	0.00	0.00	14,993.00	16,878.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
*Total: 61 - Salaries and Wages	138,688.00	137,628.00	0.00	137,461.70	0.00	1,226.30	166.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.10	0.00	(1,074.10)	(1,074.10)
65YF10 Full Fringe Benefit Distr Expe	36,547.00	49,300.00	0.00	47,217.15	0.00	(10,670.15)	2,082.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
*Total: 65 - Fringe Benefits	36,547.00	49,300.00	0.00	49,184.58	0.00	(12,637.58)	115.42
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,444.23	0.00	(3,444.23)	(3,444.23)
710300 Conference Registration Fees	0.00	0.00	0.00	866.67	0.00	(866.67)	(866.67)
Subtotal: Travel	6,000.00	6,000.00	0.00	4,310.90	0.00	1,689.10	1,689.10
7112 Research Supplies	8,477.00	6,812.00	0.00	0.00	0.00	8,477.00	6,812.00
711200 Research Supplies	0.00	0.00	0.00	419.64	0.00	(419.64)	(419.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,232.00	0.00	(4,232.00)	(4,232.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
Subtotal: Non-Travel Support	8,477.00	6,812.00	0.00	8,740.52	0.00	(263.52)	(1,928.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U830 - Nation's Water Quality
 Fund: 14U830 - Nation's Water Quality

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 49229B CFDA #: 66.509
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	14,477.00	12,812.00	0.00	13,051.42	0.00	1,425.58	(239.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	24,445.00	7,315.00	0.00	0.00	0.00	24,445.00	7,315.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,310.00	0.00	(6,310.00)	(6,310.00)
*Total: 72 - Student and/or Participant Support	24,445.00	7,315.00	0.00	7,315.00	0.00	17,130.00	0.00
**Total Direct Cost Expenditures	214,157.00	207,055.00	0.00	207,012.70	0.00	7,144.30	42.30
760300 F&A Expenditures	85,843.00	92,945.00	0.00	92,986.72	0.00	(7,143.72)	(41.72)
*Total: 76 - F&A and Internal Allocations	85,843.00	92,945.00	0.00	92,986.72	0.00	(7,143.72)	(41.72)
**Total Indirect Cost Expenditures	85,843.00	92,945.00	0.00	92,986.72	0.00	(7,143.72)	(41.72)
***Total Expenditures	300,000.00	300,000.00	0.00	299,999.42	0.00	0.58	0.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	299,999.42	0.00	(299,999.42)	(299,999.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,999.42	0.00	(299,999.42)	(299,999.42)
***Total Revenue	0.00	0.00	0.00	299,999.42	0.00	(299,999.42)	(299,999.42)

Grant: 14U867 - Human-Forest Dynamics
 Fund: 14U867 - Human-Forest Dynamics

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maryland	Effective Date:	05/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	Z657801	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Froking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,685.20	0.00	(13,685.20)	(13,685.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,391.34	0.00	(27,391.34)	(27,391.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,414.00	41,433.00	0.00	0.00	0.00	37,414.00	41,433.00
615F10 PAT	0.00	0.00	0.00	345.12	0.00	(345.12)	(345.12)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: 61 - Salaries and Wages	37,414.00	41,433.00	0.00	41,447.66	0.00	(4,033.66)	(14.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,144.35	0.00	(1,144.35)	(1,144.35)
65YF10 Full Fringe Benefit Distr Expe	8,920.00	13,699.00	0.00	12,519.18	0.00	(3,599.18)	1,179.82
*Total: 65 - Fringe Benefits	8,920.00	13,699.00	0.00	13,663.53	0.00	(4,743.53)	35.47
710 Travel	1,947.00	2,054.00	0.00	0.00	0.00	1,947.00	2,054.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.49	0.00	(1,581.49)	(1,581.49)
710200 Foreign Travel	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
Subtotal: Travel	3,972.00	2,054.00	0.00	2,053.49	0.00	1,918.51	0.51
7112 Research Supplies	3,241.00	700.00	0.00	0.00	0.00	3,241.00	700.00
711200 Research Supplies	0.00	0.00	0.00	199.98	0.00	(199.98)	(199.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	3,241.00	700.00	0.00	699.98	0.00	2,541.02	0.02
*Total: 71 - Support (Travel & Non-Travel)	7,213.00	2,754.00	0.00	2,753.47	0.00	4,459.53	0.53
740000 Cap Equipment	4,435.00	0.00	0.00	0.00	0.00	4,435.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,435.00	0.00	0.00	0.00	0.00	4,435.00	0.00
**Total Direct Cost Expenditures	57,982.00	57,886.00	0.00	57,864.66	0.00	117.34	21.34
760300 F&A Expenditures	27,018.00	27,114.00	0.00	27,134.16	0.00	(116.16)	(20.16)
*Total: 76 - F&A and Internal Allocations	27,018.00	27,114.00	0.00	27,134.16	0.00	(116.16)	(20.16)
**Total Indirect Cost Expenditures	27,018.00	27,114.00	0.00	27,134.16	0.00	(116.16)	(20.16)
***Total Expenditures	85,000.00	85,000.00	0.00	84,998.82	0.00	1.18	1.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,998.82	0.00	(84,998.82)	(84,998.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,998.82	0.00	(84,998.82)	(84,998.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U867 - Human-Forest Dynamics
 Fund: 14U867 - Human-Forest Dynamics

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: University of Maryland
 Sponsor ID: Z657801 CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	84,998.82	0.00	(84,998.82)	(84,998.82)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	12/21/2011	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	499879Q	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10 Academic Administrator	0.00	0.00	0.00	41,011.63	0.00	(41,011.63)	(41,011.63)
615F10 PAT	0.00	(3,000.00)	0.00	14,825.47	0.00	(14,825.47)	(17,825.47)
615NZ0 PAT Unallocated Budget (Bud Only)	50,575.00	50,575.00	0.00	0.00	0.00	50,575.00	50,575.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
*Total: 61 - Salaries and Wages	109,934.00	106,934.00	0.00	65,678.20	0.00	44,255.80	41,255.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10 Full Fringe Benefit Distr Expe	38,289.00	41,289.00	0.00	24,772.88	0.00	13,516.12	16,516.12
*Total: 65 - Fringe Benefits	38,289.00	41,289.00	0.00	24,774.94	0.00	13,514.06	16,514.06
710 Travel	27,832.00	27,832.00	0.00	0.00	0.00	27,832.00	27,832.00
710100 Out-of-State Travel	0.00	(6,100.00)	978.00	23,066.16	0.00	(23,066.16)	(29,166.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Travel	27,832.00	21,732.00	978.00	23,208.16	0.00	4,623.84	(1,476.16)
7112 Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200 Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030 Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	1,964.00	9,564.00	0.00	8,250.16	10.00	(6,296.16)	1,303.84
*Total: 71 - Support (Travel & Non-Travel)	29,796.00	31,296.00	978.00	31,458.32	10.00	(1,672.32)	(172.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100 Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155 Asstship-Tuition Waiver	0.00	(1,500.00)	0.00	5,158.40	0.00	(5,158.40)	(6,658.40)
*Total: 72 - Student and/or Participant Support	12,976.00	11,476.00	0.00	6,714.80	0.00	6,261.20	4,761.20
**Total Direct Cost Expenditures	190,995.00	190,995.00	978.00	128,626.26	10.00	62,358.74	62,358.74
760300 F&A Expenditures	83,222.00	83,222.00	464.55	57,097.66	0.00	26,124.34	26,124.34
*Total: 76 - F&A and Internal Allocations	83,222.00	83,222.00	464.55	57,097.66	0.00	26,124.34	26,124.34
**Total Indirect Cost Expenditures	83,222.00	83,222.00	464.55	57,097.66	0.00	26,124.34	26,124.34
***Total Expenditures	274,217.00	274,217.00	1,442.55	185,723.92	10.00	88,483.08	88,483.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 499879Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/21/10 - 2/23/18

Fund Information
 Effective Date: 12/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,442.55	185,723.92	0.00	(185,723.92)	(185,723.92)
*Total: 53 - Sponsored Programs	0.00	0.00	1,442.55	185,723.92	0.00	(185,723.92)	(185,723.92)
***Total Revenue	0.00	0.00	1,442.55	185,723.92	0.00	(185,723.92)	(185,723.92)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/10 - 6/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,234.65	0.00	(24,234.65)	(24,234.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,655.00	27,655.00	0.00	0.00	0.00	27,655.00	27,655.00
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	37,982.00	39,869.47	0.00	39,868.65	0.00	(1,886.65)	0.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,281.92	0.00	(2,281.92)	(2,281.92)
65YF10 Full Fringe Benefit Distr Expe	11,948.00	7,662.53	0.00	5,380.15	0.00	6,567.85	2,282.38
*Total: 65 - Fringe Benefits	11,948.00	7,662.53	0.00	7,662.07	0.00	4,285.93	0.46
710 Travel	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	4,155.03	0.00	(4,155.03)	(1,577.03)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	11,181.00	13,759.00	0.00	13,758.47	0.00	(2,577.47)	0.53
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support	307.00	68.00	0.00	12.98	0.00	294.02	55.02
*Total: 71 - Support (Travel & Non-Travel)	11,488.00	13,827.00	0.00	13,771.45	0.00	(2,283.45)	55.55
**Total Direct Cost Expenditures	61,418.00	61,359.00	0.00	61,302.17	0.00	115.83	56.83
760300 F&A Expenditures	28,663.00	28,722.00	0.00	28,721.53	0.00	(58.53)	0.47
*Total: 76 - F&A and Internal Allocations	28,663.00	28,722.00	0.00	28,721.53	0.00	(58.53)	0.47
**Total Indirect Cost Expenditures	28,663.00	28,722.00	0.00	28,721.53	0.00	(58.53)	0.47
***Total Expenditures	90,081.00	90,081.00	0.00	90,023.70	0.00	57.30	57.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	90,023.70	0.00	(90,023.70)	(90,023.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,023.70	0.00	(90,023.70)	(90,023.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Contract

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 6/30/15

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	90,023.70	0.00	(90,023.70)	(90,023.70)

Grant: 14U882 - Major Forest Disturbance
 Fund: 14U882 - Major Forest Disturbance

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maryland	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	Z658001	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,207.45	0.00	(11,207.45)	(11,207.45)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,843.46	0.00	(23,843.46)	(23,843.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,398.00	58,772.00	0.00	0.00	0.00	55,398.00	58,772.00
615F10 PAT	0.00	0.00	0.00	23,682.56	0.00	(23,682.56)	(23,682.56)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
*Total: 61 - Salaries and Wages	55,398.00	58,772.00	0.00	58,771.97	0.00	(3,373.97)	0.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	987.12	0.00	(987.12)	(987.12)
65YF10 Full Fringe Benefit Distr Expe	21,711.00	22,392.00	0.00	21,404.64	0.00	306.36	987.36
*Total: 65 - Fringe Benefits	21,711.00	22,392.00	0.00	22,391.76	0.00	(680.76)	0.24
710 Travel	1,038.00	691.00	0.00	0.00	0.00	1,038.00	691.00
Subtotal: Travel	1,038.00	691.00	0.00	0.00	0.00	1,038.00	691.00
7112 Research Supplies	6,300.00	2,301.00	0.00	0.00	0.00	6,300.00	2,301.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
Subtotal: Non-Travel Support	6,300.00	2,301.00	0.00	2,992.00	0.00	3,308.00	(691.00)
*Total: 71 - Support (Travel & Non-Travel)	7,338.00	2,992.00	0.00	2,992.00	0.00	4,346.00	0.00
**Total Direct Cost Expenditures	84,447.00	84,156.00	0.00	84,155.73	0.00	291.27	0.27
760300 F&A Expenditures	39,195.00	39,486.00	0.00	39,485.22	0.00	(290.22)	0.78
*Total: 76 - F&A and Internal Allocations	39,195.00	39,486.00	0.00	39,485.22	0.00	(290.22)	0.78
**Total Indirect Cost Expenditures	39,195.00	39,486.00	0.00	39,485.22	0.00	(290.22)	0.78
***Total Expenditures	123,642.00	123,642.00	0.00	123,640.95	0.00	1.05	1.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	123,640.95	0.00	(123,640.95)	(123,640.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,640.95	0.00	(123,640.95)	(123,640.95)
***Total Revenue	0.00	0.00	0.00	123,640.95	0.00	(123,640.95)	(123,640.95)

Grant: 14U912 - No East Corridor 21st Century
 Fund: 14U912 - No East Corridor 21st Century

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 40B42A CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/1/11 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,116.88	0.00	(5,116.88)	(5,116.88)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,048.81	0.00	(10,048.81)	(10,048.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,829.00	30,829.00	0.00	0.00	0.00	30,829.00	30,829.00
615F10 PAT	0.00	0.00	0.00	70,450.65	0.00	(70,450.65)	(70,450.65)
615NZ0 PAT Unallocated Budget (Bud Only)	99,160.00	99,160.00	0.00	0.00	0.00	99,160.00	99,160.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
61SNSH Student Labor	0.00	0.00	0.00	807.50	0.00	(807.50)	(807.50)
*Total: 61 - Salaries and Wages	129,989.00	129,989.00	0.00	86,511.59	0.00	43,477.41	43,477.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.06	0.00	(432.06)	(432.06)
65YF10 Full Fringe Benefit Distr Expe	56,761.00	56,761.00	0.00	36,793.13	0.00	19,967.87	19,967.87
*Total: 65 - Fringe Benefits	56,761.00	56,761.00	0.00	37,225.19	0.00	19,535.81	19,535.81
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,660.59	0.00	(6,660.59)	(6,660.59)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	7,200.59	0.00	299.41	299.41
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,190.95	0.00	5,809.05	5,809.05
*Total: 71 - Support (Travel & Non-Travel)	17,500.00	17,500.00	0.00	11,391.54	0.00	6,108.46	6,108.46
**Total Direct Cost Expenditures	204,250.00	204,250.00	0.00	135,128.32	0.00	69,121.68	69,121.68
760300 F&A Expenditures	95,750.00	95,750.00	0.00	63,825.09	0.00	31,924.91	31,924.91
*Total: 76 - F&A and Internal Allocations	95,750.00	95,750.00	0.00	63,825.09	0.00	31,924.91	31,924.91
**Total Indirect Cost Expenditures	95,750.00	95,750.00	0.00	63,825.09	0.00	31,924.91	31,924.91
***Total Expenditures	300,000.00	300,000.00	0.00	198,953.41	0.00	101,046.59	101,046.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U912 - No East Corridor 21st Century
 Fund: 14U912 - No East Corridor 21st Century

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 40B42A CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/1/11 - 4/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2011	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	198,953.41	0.00	(198,953.41)	(198,953.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,953.41	0.00	(198,953.41)	(198,953.41)
***Total Revenue	0.00	0.00	0.00	198,953.41	0.00	(198,953.41)	(198,953.41)

Grant: 14U926 - Climate Change-Northern Ecosys
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: Princeton University
 Sponsor ID: 00001962
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

CFDA #: 10.310

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,835.38	0.00	(15,835.38)	(15,835.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,305.00	59,932.00	0.00	0.00	0.00	60,305.00	59,932.00
615F10 PAT	0.00	0.00	0.00	515.72	0.00	(515.72)	(515.72)
*Total: 61 - Salaries and Wages	60,305.00	59,932.00	0.00	43,068.71	0.00	17,236.29	16,863.29
65YB10 Base Benefit Distr (fica)	0.00	373.00	0.00	1,306.26	0.00	(1,306.26)	(933.26)
65YF10 Full Fringe Benefit Distr Expe	15,529.00	15,529.00	0.00	12,461.75	0.00	3,067.25	3,067.25
*Total: 65 - Fringe Benefits	15,529.00	15,902.00	0.00	13,768.01	0.00	1,760.99	2,133.99
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	343.04	0.00	(343.04)	(343.04)
Subtotal: Travel	3,000.00	3,000.00	0.00	543.04	0.00	2,456.96	2,456.96
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3.43	0.00	(3.43)	(3.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	503.43	0.00	5,496.57	5,496.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	1,046.47	0.00	7,953.53	7,953.53
**Total Direct Cost Expenditures	84,834.00	84,834.00	0.00	57,883.19	0.00	26,950.81	26,950.81
760300 F&A Expenditures	23,928.00	23,928.00	0.00	16,325.88	0.00	7,602.12	7,602.12
*Total: 76 - F&A and Internal Allocations	23,928.00	23,928.00	0.00	16,325.88	0.00	7,602.12	7,602.12
**Total Indirect Cost Expenditures	23,928.00	23,928.00	0.00	16,325.88	0.00	7,602.12	7,602.12
***Total Expenditures	108,762.00	108,762.00	0.00	74,209.07	0.00	34,552.93	34,552.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	74,209.07	0.00	(74,209.07)	(74,209.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,209.07	0.00	(74,209.07)	(74,209.07)
***Total Revenue	0.00	0.00	0.00	74,209.07	0.00	(74,209.07)	(74,209.07)

Grant: 14U932 - RUI: Ombrotrophic Bog
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mt. Holyoke College	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	01GD8191	Term Date:		IDC Rate Code:	IDC45	Budget Controls	NSF
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.53	0.00	(15,837.53)	(15,837.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,690.44	0.00	(16,690.44)	(16,690.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,766.00	79,766.00	0.00	0.00	0.00	79,766.00	79,766.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: 61 - Salaries and Wages	79,766.00	79,766.00	0.00	34,349.57	0.00	45,416.43	45,416.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,440.95	0.00	(1,440.95)	(1,440.95)
65YF10 Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	7,571.79	0.00	12,968.21	12,968.21
*Total: 65 - Fringe Benefits	20,540.00	20,540.00	0.00	9,012.74	0.00	11,527.26	11,527.26
710 Travel	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
710000 In-State Travel	0.00	0.00	0.00	45.77	0.00	(45.77)	(45.77)
710200 Foreign Travel	0.00	0.00	0.00	794.84	0.00	(794.84)	(794.84)
Subtotal: Travel	4,429.00	4,429.00	0.00	840.61	0.00	3,588.39	3,588.39
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
*Total: 71 - Support (Travel & Non-Travel)	9,429.00	9,429.00	0.00	2,040.61	0.00	7,388.39	7,388.39
**Total Direct Cost Expenditures	109,735.00	109,735.00	0.00	45,402.92	0.00	64,332.08	64,332.08
760300 F&A Expenditures	49,381.00	49,381.00	0.00	20,431.34	0.00	28,949.66	28,949.66
*Total: 76 - F&A and Internal Allocations	49,381.00	49,381.00	0.00	20,431.34	0.00	28,949.66	28,949.66
**Total Indirect Cost Expenditures	49,381.00	49,381.00	0.00	20,431.34	0.00	28,949.66	28,949.66
***Total Expenditures	159,116.00	159,116.00	0.00	65,834.26	0.00	93,281.74	93,281.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	65,834.26	0.00	(65,834.26)	(65,834.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,834.26	0.00	(65,834.26)	(65,834.26)
***Total Revenue	0.00	0.00	0.00	65,834.26	0.00	(65,834.26)	(65,834.26)

Grant: 14U941 - Mountain Glaciers & Ice Caps
 Fund: 14U941 - Mountain Glaciers & Ice Caps

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UAF120032	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/11 - 7/28/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,939.59	0.00	(24,939.59)	(24,939.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	50,915.30	0.00	(50,915.30)	(50,915.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,705.00	90,410.00	0.00	0.00	0.00	73,705.00	90,410.00
615F10 PAT	0.00	0.00	0.00	54,325.49	0.00	(54,325.49)	(54,325.49)
615NZ0 PAT Unallocated Budget (Bud Only)	38,781.00	39,771.00	0.00	0.00	0.00	38,781.00	39,771.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	112,486.00	130,181.00	0.00	130,180.38	0.00	(17,694.38)	0.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,126.91	0.00	(2,126.91)	(2,126.91)
65YF10 Full Fringe Benefit Distr Expe	47,786.00	50,417.00	0.00	48,092.60	0.00	(306.60)	2,324.40
*Total: 65 - Fringe Benefits	47,786.00	50,417.00	0.00	50,219.51	0.00	(2,433.51)	197.49
710 Travel	13,909.00	7,124.00	0.00	0.00	0.00	13,909.00	7,124.00
710000 In-State Travel	0.00	0.00	0.00	1,335.78	0.00	(1,335.78)	(1,335.78)
710100 Out-of-State Travel	0.00	0.00	0.00	1,800.49	0.00	(1,800.49)	(1,800.49)
710200 Foreign Travel	0.00	0.00	0.00	2,799.40	0.00	(2,799.40)	(2,799.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,187.38	0.00	(1,187.38)	(1,187.38)
Subtotal: Travel	13,909.00	7,124.00	0.00	7,123.05	0.00	6,785.95	0.95
7112 Research Supplies	15,313.00	1,594.00	0.00	0.00	0.00	15,313.00	1,594.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,313.00	1,594.00	0.00	1,779.99	0.00	13,533.01	(185.99)
*Total: 71 - Support (Travel & Non-Travel)	29,222.00	8,718.00	0.00	8,903.04	0.00	20,318.96	(185.04)
**Total Direct Cost Expenditures	189,494.00	189,316.00	0.00	189,302.93	0.00	191.07	13.07
760300 F&A Expenditures	89,192.00	89,370.00	0.00	89,362.12	0.00	(170.12)	7.88
*Total: 76 - F&A and Internal Allocations	89,192.00	89,370.00	0.00	89,362.12	0.00	(170.12)	7.88
**Total Indirect Cost Expenditures	89,192.00	89,370.00	0.00	89,362.12	0.00	(170.12)	7.88
***Total Expenditures	278,686.00	278,686.00	0.00	278,665.05	0.00	20.95	20.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	278,665.05	0.00	(278,665.05)	(278,665.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U941 - Mountain Glaciers & Ice Caps
 Fund: 14U941 - Mountain Glaciers & Ice Caps

Status: Closing - Final Financial Rev
 FMGR: Lammers, Richard B
 Type: Contract

PI Name: Lammers, Richard B
 Sponsor: University of Alaska
 Sponsor ID: UAF120032
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/15/11 - 7/28/14

CFDA #: 43.000

Fund Information

Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	278,665.05	0.00	(278,665.05)	(278,665.05)
***Total Revenue	0.00	0.00	0.00	278,665.05	0.00	(278,665.05)	(278,665.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U953 - Hubbard Brook
 Fund: 14U953 - Hubbard Brook

Status: Active
 Type: Contract
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

Fund Information
 Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,663.15	0.00	(1,663.15)	(1,663.15)
615F10 PAT	0.00	0.00	0.00	19,592.33	0.00	(19,592.33)	(19,592.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,183.00	40,183.00	0.00	0.00	0.00	40,183.00	40,183.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,587.00	11,587.00	0.00	0.00	0.00	11,587.00	11,587.00
*Total: 61 - Salaries and Wages	51,770.00	51,770.00	0.00	21,255.48	0.00	30,514.52	30,514.52
65YF10 Full Fringe Benefit Distr Expe	18,234.00	18,234.00	0.00	9,322.44	0.00	8,911.56	8,911.56
*Total: 65 - Fringe Benefits	18,234.00	18,234.00	0.00	9,322.44	0.00	8,911.56	8,911.56
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710100 Out-of-State Travel	0.00	0.00	0.00	136.17	0.00	(136.17)	(136.17)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,190.25	0.00	4,809.75	4,809.75
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	261.22	0.00	(261.22)	(261.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	461.22	0.00	3,138.78	3,138.78
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	9,600.00	0.00	1,651.47	0.00	7,948.53	7,948.53
**Total Direct Cost Expenditures	79,604.00	79,604.00	0.00	32,229.39	0.00	47,374.61	47,374.61
760300 F&A Expenditures	37,396.00	37,396.00	0.00	15,306.23	0.00	22,089.77	22,089.77
*Total: 76 - F&A and Internal Allocations	37,396.00	37,396.00	0.00	15,306.23	0.00	22,089.77	22,089.77
**Total Indirect Cost Expenditures	37,396.00	37,396.00	0.00	15,306.23	0.00	22,089.77	22,089.77
***Total Expenditures	117,000.00	117,000.00	0.00	47,535.62	0.00	69,464.38	69,464.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	47,535.62	0.00	(47,535.62)	(47,535.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,535.62	0.00	(47,535.62)	(47,535.62)
***Total Revenue	0.00	0.00	0.00	47,535.62	0.00	(47,535.62)	(47,535.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U953 - Hubbard Brook
 Fund: 14U971 - Supplement-On

Status: Active
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

Fund Information

Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,687.07	0.00	(8,687.07)	(8,687.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,337.02	0.00	(6,337.02)	(6,337.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,731.00	12,731.00	0.00	0.00	0.00	12,731.00	12,731.00
*Total: 61 - Salaries and Wages	12,731.00	12,731.00	0.00	15,024.09	0.00	(2,293.09)	(2,293.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	674.86	0.00	(674.86)	(674.86)
65YF10 Full Fringe Benefit Distr Expe	5,833.00	5,833.00	0.00	2,851.67	0.00	2,981.33	2,981.33
*Total: 65 - Fringe Benefits	5,833.00	5,833.00	0.00	3,526.53	0.00	2,306.47	2,306.47
**Total Direct Cost Expenditures	18,564.00	18,564.00	0.00	18,550.62	0.00	13.38	13.38
760300 F&A Expenditures	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
*Total: 76 - F&A and Internal Allocations	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
**Total Indirect Cost Expenditures	8,734.00	8,734.00	0.00	8,765.59	0.00	(31.59)	(31.59)
***Total Expenditures	27,298.00	27,298.00	0.00	27,316.21	0.00	(18.21)	(18.21)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)
***Total Revenue	0.00	0.00	0.00	27,316.21	0.00	(27,316.21)	(27,316.21)

Grant: 14U953 - Hubbard Brook
 Fund: 14U972 - Supplement-Off

Status: Active
 Type: Contract
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cornell University	Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	614689775	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/11 - 1/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,572.85	0.00	(16,572.85)	(16,572.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,882.29	0.00	(79,882.29)	(79,882.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,425.00	150,425.00	0.00	0.00	0.00	150,425.00	150,425.00
615F10 PAT	0.00	0.00	0.00	2,808.78	0.00	(2,808.78)	(2,808.78)
615NZ0 PAT Unallocated Budget (Bud Only)	20,383.00	20,383.00	0.00	0.00	0.00	20,383.00	20,383.00
61CPHX Part Time Hourly	0.00	0.00	22.50	21,458.75	0.00	(21,458.75)	(21,458.75)
61SNSH Student Labor	0.00	0.00	10.65	4,851.62	0.00	(4,851.62)	(4,851.62)
61SNWS College Work Study	0.00	0.00	0.00	2,297.24	0.00	(2,297.24)	(2,297.24)
61SNZ0 Student Labor Unallocated(Bud Only)	8,137.00	8,137.00	0.00	0.00	0.00	8,137.00	8,137.00
*Total: 61 - Salaries and Wages	178,945.00	178,945.00	33.15	127,871.53	0.00	51,073.47	51,073.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,323.54	0.00	(1,323.54)	(1,323.54)
65YF10 Full Fringe Benefit Distr Expe	73,862.00	73,862.00	0.00	37,747.59	0.00	36,114.41	36,114.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.73	1,824.24	0.00	(1,824.24)	(1,824.24)
*Total: 65 - Fringe Benefits	73,862.00	73,862.00	1.73	40,895.37	0.00	32,966.63	32,966.63
710 Travel	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	7,392.00
710000 In-State Travel	0.00	0.00	0.00	648.37	0.00	(648.37)	(648.37)
710100 Out-of-State Travel	0.00	0.00	0.00	863.36	0.00	(863.36)	(863.36)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	7,392.00	7,392.00	0.00	1,721.73	0.00	5,670.27	5,670.27
7112 Research Supplies	9,609.00	9,609.00	0.00	0.00	0.00	9,609.00	9,609.00
711200 Research Supplies	0.00	0.00	0.00	316.78	0.00	(316.78)	(316.78)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
714030 Postage-Express Mail	0.00	0.00	0.00	54.48	0.00	(54.48)	(54.48)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,357.50	0.00	(2,357.50)	(2,357.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	18.76	(18.76)	(18.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.78	26.45	0.00	(26.45)	(26.45)
Subtotal: Non-Travel Support	9,609.00	9,609.00	2.78	2,955.21	38.76	6,615.03	6,615.03
*Total: 71 - Support (Travel & Non-Travel)	17,001.00	17,001.00	2.78	4,676.94	38.76	12,285.30	12,285.30
**Total Direct Cost Expenditures	269,808.00	269,808.00	37.66	173,443.84	38.76	96,325.40	96,325.40
760300 F&A Expenditures	79,435.00	79,435.00	9.79	45,095.52	0.00	34,339.48	34,339.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U953 - Hubbard Brook
 Fund: 14U972 - Supplement-Off

Status: Active
 FMGR: Martin, Mary E
 Type: Contract

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/03/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	79,435.00	79,435.00	9.79	45,095.52	0.00	34,339.48	34,339.48
**Total Indirect Cost Expenditures	79,435.00	79,435.00	9.79	45,095.52	0.00	34,339.48	34,339.48
***Total Expenditures	349,243.00	349,243.00	47.45	218,539.36	38.76	130,664.88	130,664.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	47.45	218,539.36	0.00	(218,539.36)	(218,539.36)
*Total: 53 - Sponsored Programs	0.00	0.00	47.45	218,539.36	0.00	(218,539.36)	(218,539.36)
***Total Revenue	0.00	0.00	47.45	218,539.36	0.00	(218,539.36)	(218,539.36)

Grant: 14U962 - Coastal EnvJustice Communities
 Fund: 14U962 - Coastal EnvJustice Communities

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Kirshen, Paul H

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts at Boston	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	S2012000016493	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/12 - 8/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	578.01	30,517.68	0.00	(30,517.68)	(30,517.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,525.46	0.00	(6,525.46)	(6,525.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,729.00	31,729.00	0.00	0.00	0.00	31,729.00	31,729.00
61JBEX Casual - Exempt	0.00	0.00	412.50	412.50	0.00	(412.50)	(412.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	32,929.00	32,929.00	990.51	37,455.64	0.00	(4,526.64)	(4,526.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	76.27	2,503.62	0.00	(2,503.62)	(2,503.62)
65YF10 Full Fringe Benefit Distr Expe	10,294.00	10,294.00	0.00	3,021.28	0.00	7,272.72	7,272.72
*Total: 65 - Fringe Benefits	10,294.00	10,294.00	76.27	5,524.90	0.00	4,769.10	4,769.10
710100 Out-of-State Travel	0.00	0.00	805.40	850.20	0.00	(850.20)	(850.20)
Subtotal: Travel	0.00	0.00	805.40	850.20	0.00	(850.20)	(850.20)
7112 Research Supplies	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,877.97	0.00	(1,877.97)	(1,877.97)
Subtotal: Non-Travel Support	7,194.00	7,194.00	0.00	6,762.97	0.00	431.03	431.03
*Total: 71 - Support (Travel & Non-Travel)	7,194.00	7,194.00	805.40	7,613.17	0.00	(419.17)	(419.17)
**Total Direct Cost Expenditures	50,417.00	50,417.00	1,872.18	50,593.71	0.00	(176.71)	(176.71)
760300 F&A Expenditures	21,583.00	21,583.00	889.28	23,984.76	0.00	(2,401.76)	(2,401.76)
*Total: 76 - F&A and Internal Allocations	21,583.00	21,583.00	889.28	23,984.76	0.00	(2,401.76)	(2,401.76)
**Total Indirect Cost Expenditures	21,583.00	21,583.00	889.28	23,984.76	0.00	(2,401.76)	(2,401.76)
***Total Expenditures	72,000.00	72,000.00	2,761.46	74,578.47	0.00	(2,578.47)	(2,578.47)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,761.46	74,578.47	0.00	(74,578.47)	(74,578.47)
*Total: 53 - Sponsored Programs	0.00	0.00	2,761.46	74,578.47	0.00	(74,578.47)	(74,578.47)
***Total Revenue	0.00	0.00	2,761.46	74,578.47	0.00	(74,578.47)	(74,578.47)

Grant: 14U977 - Beacon
 Fund: 14U977 - Beacon

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Tennessee	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A120848S002	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 3/31/15	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,059.04	0.00	(5,059.04)	(5,059.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	4,267.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,366.56	0.00	(5,366.56)	(5,366.56)
613N30 Graduate Research Assistant	0.00	0.00	1,141.00	17,241.18	0.00	(17,241.18)	(17,241.18)
613NZ0 Grad Unallocated Budget (Bud Only)	26,561.00	22,561.00	0.00	0.00	0.00	26,561.00	22,561.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,500.00	0.00	1,267.50	0.00	(1,267.50)	232.50
*Total: 61 - Salaries and Wages	30,828.00	28,328.00	1,141.00	28,934.28	0.00	1,893.72	(606.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	810.21	0.00	(810.21)	(810.21)
65YF10 Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
*Total: 65 - Fringe Benefits	1,186.00	1,186.00	0.00	810.21	0.00	375.79	375.79
710 Travel	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
710100 Out-of-State Travel	0.00	2,500.00	0.00	1,308.01	0.00	(1,308.01)	1,191.99
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,528.37	0.00	(2,528.37)	(2,528.37)
Subtotal: Travel	1,820.00	4,320.00	0.00	4,236.38	0.00	(2,416.38)	83.62
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	250.00	250.00	0.00	114.00	0.00	136.00	136.00
*Total: 71 - Support (Travel & Non-Travel)	2,070.00	4,570.00	0.00	4,350.38	0.00	(2,280.38)	219.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,082.00	0.00	(6,082.00)	(6,082.00)
*Total: 72 - Student and/or Participant Support	13,915.00	13,915.00	0.00	8,362.00	0.00	5,553.00	5,553.00
**Total Direct Cost Expenditures	47,999.00	47,999.00	1,141.00	42,456.87	0.00	5,542.13	5,542.13
760300 F&A Expenditures	15,892.00	15,892.00	506.89	15,954.95	0.00	(62.95)	(62.95)
*Total: 76 - F&A and Internal Allocations	15,892.00	15,892.00	506.89	15,954.95	0.00	(62.95)	(62.95)
**Total Indirect Cost Expenditures	15,892.00	15,892.00	506.89	15,954.95	0.00	(62.95)	(62.95)
***Total Expenditures	63,891.00	63,891.00	1,647.89	58,411.82	0.00	5,479.18	5,479.18

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U977 - Beacon
 Fund: 14U977 - Beacon

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Contract

PI Name: Germaschewski, Kai K
 Sponsor: University of Tennessee
 Sponsor ID: A120848S002 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/12 - 3/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	1,647.89	58,411.82	0.00	(58,411.82)	(58,411.82)
*Total: 53 - Sponsored Programs	0.00	0.00	1,647.89	58,411.82	0.00	(58,411.82)	(58,411.82)
***Total Revenue	0.00	0.00	1,647.89	58,411.82	0.00	(58,411.82)	(58,411.82)

Grant: 14U981 - Aerial Imagery of Bluefin Tuna
 Fund: 14U981 - Aerial Imagery of Bluefin Tuna

Status: Active
 Type: Contract
 FMGR: Rzhanov, Yuri

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	11/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	13007139A00	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
CFDA #:	11.472	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/12 - 10/31/14						Sefa Classification	RESDEV

Org: UDOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,148.67	0.00	(10,148.67)	(10,148.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,231.00	10,231.00	0.00	0.00	0.00	10,231.00	10,231.00
*Total: 61 - Salaries and Wages	10,231.00	10,231.00	0.00	10,148.67	0.00	82.33	82.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	858.13	0.00	(858.13)	(858.13)
65YF10 Full Fringe Benefit Distr Expe	880.00	880.00	0.00	0.00	0.00	880.00	880.00
*Total: 65 - Fringe Benefits	880.00	880.00	0.00	858.13	0.00	21.87	21.87
7112 Research Supplies	571.00	571.00	0.00	0.00	0.00	571.00	571.00
717200 Other Professional Services-General	0.00	0.00	0.00	478.94	0.00	(478.94)	(478.94)
Subtotal: Non-Travel Support	571.00	571.00	0.00	478.94	0.00	92.06	92.06
*Total: 71 - Support (Travel & Non-Travel)	571.00	571.00	0.00	478.94	0.00	92.06	92.06
**Total Direct Cost Expenditures	11,682.00	11,682.00	0.00	11,485.74	0.00	196.26	196.26
760300 F&A Expenditures	2,921.00	2,921.00	0.00	2,871.45	0.00	49.55	49.55
*Total: 76 - F&A and Internal Allocations	2,921.00	2,921.00	0.00	2,871.45	0.00	49.55	49.55
**Total Indirect Cost Expenditures	2,921.00	2,921.00	0.00	2,871.45	0.00	49.55	49.55
***Total Expenditures	14,603.00	14,603.00	0.00	14,357.19	0.00	245.81	245.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,357.19	0.00	(14,357.19)	(14,357.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,357.19	0.00	(14,357.19)	(14,357.19)
***Total Revenue	0.00	0.00	0.00	14,357.19	0.00	(14,357.19)	(14,357.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U989 - IceBridge Science Team Project
 Fund: 14U989 - IceBridge Science Team Project

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UAF130031	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/12 - 6/27/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,951.00	662.00	0.00	0.00	0.00	1,951.00	662.00
615F10 PAT	0.00	0.00	0.00	13,261.93	0.00	(13,261.93)	(13,261.93)
615NZ0 PAT Unallocated Budget (Bud Only)	11,341.00	12,604.00	0.00	0.00	0.00	11,341.00	12,604.00
*Total: 61 - Salaries and Wages	13,292.00	13,266.00	0.00	13,261.93	0.00	30.07	4.07
65YF10 Full Fringe Benefit Distr Expe	6,001.00	5,989.00	0.00	5,986.88	0.00	14.12	2.12
*Total: 65 - Fringe Benefits	6,001.00	5,989.00	0.00	5,986.88	0.00	14.12	2.12
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,293.00	19,255.00	0.00	19,248.81	0.00	44.19	6.19
760300 F&A Expenditures	9,012.00	9,050.00	0.00	9,056.25	0.00	(44.25)	(6.25)
*Total: 76 - F&A and Internal Allocations	9,012.00	9,050.00	0.00	9,056.25	0.00	(44.25)	(6.25)
**Total Indirect Cost Expenditures	9,012.00	9,050.00	0.00	9,056.25	0.00	(44.25)	(6.25)
***Total Expenditures	28,305.00	28,305.00	0.00	28,305.06	0.00	(0.06)	(0.06)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,305.06	0.00	(28,305.06)	(28,305.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,305.06	0.00	(28,305.06)	(28,305.06)
***Total Revenue	0.00	0.00	0.00	28,305.06	0.00	(28,305.06)	(28,305.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U997 - In-Stream Nitrogen Processing
 Fund: 14U997 - In-Stream Nitrogen Processing

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mineau, Madeleine M

PI Name:	Mineau, Madeleine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Maine	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	UMS887	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/14	Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZESMN - Madeleine Mineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
615F10 PAT	0.00	0.00	0.00	22,027.47	0.00	(22,027.47)	(22,027.47)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,599.00	0.00	(4,599.00)	(4,599.00)
61SNSH Student Labor	0.00	0.00	0.00	1,377.50	0.00	(1,377.50)	(1,377.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	36,856.00	36,856.00	0.00	28,003.97	0.00	8,852.03	8,852.03
65YF10 Full Fringe Benefit Distr Expe	14,978.00	14,978.00	0.00	10,071.30	0.00	4,906.70	4,906.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.32	0.00	(363.32)	(363.32)
*Total: 65 - Fringe Benefits	14,978.00	14,978.00	0.00	10,434.62	0.00	4,543.38	4,543.38
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
710000 In-State Travel	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
710100 Out-of-State Travel	0.00	0.00	0.00	3,393.63	0.00	(3,393.63)	(3,393.63)
710300 Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel	6,200.00	6,200.00	0.00	3,853.58	0.00	2,346.42	2,346.42
7112 Research Supplies	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
711200 Research Supplies	0.00	0.00	0.00	5,137.41	0.00	(5,137.41)	(5,137.41)
717200 Other Professional Services-General	0.00	0.00	0.00	3,292.00	0.00	(3,292.00)	(3,292.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support	20,182.00	20,182.00	0.00	8,429.41	0.00	11,752.59	11,752.59
*Total: 71 - Support (Travel & Non-Travel)	26,382.00	26,382.00	0.00	12,282.99	0.00	14,099.01	14,099.01
**Total Direct Cost Expenditures	78,216.00	78,216.00	0.00	50,721.58	0.00	27,494.42	27,494.42
***Total Expenditures	78,216.00	78,216.00	0.00	50,721.58	0.00	27,494.42	27,494.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	50,721.58	0.00	(50,721.58)	(50,721.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,721.58	0.00	(50,721.58)	(50,721.58)
***Total Revenue	0.00	0.00	0.00	50,721.58	0.00	(50,721.58)	(50,721.58)

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Not Fully Executed
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A
 Sponsor: Iowa State University
 Sponsor ID: 4012125A
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/12 - 12/31/14

CFDA #: 81.000

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,558.50	0.00	(6,558.50)	(6,558.50)
611F60 Faculty NTT Research	0.00	0.00	1,156.93	17,933.99	3,146.86	(21,080.85)	(21,080.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,182.00	25,182.00	0.00	0.00	0.00	25,182.00	25,182.00
611Q90 Post Doc	42,151.00	42,151.00	3,678.90	15,229.53	3,908.83	23,012.64	23,012.64
615F10 PAT	0.00	0.00	0.00	691.45	0.00	(691.45)	(691.45)
615NZ0 PAT Unallocated Budget (Bud Only)	13,037.00	13,037.00	0.00	0.00	0.00	13,037.00	13,037.00
61CPHX Part Time Hourly	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
*Total: 61 - Salaries and Wages	95,770.00	95,770.00	4,835.83	41,283.47	7,055.69	47,430.84	47,430.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.03	0.00	(516.03)	(516.03)
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	1,471.85	12,885.36	2,302.10	13,620.54	13,620.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
*Total: 65 - Fringe Benefits	28,808.00	28,808.00	1,471.85	13,470.11	2,302.10	13,035.79	13,035.79
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,615.96	0.00	(3,615.96)	(3,615.96)
Subtotal: Travel	4,500.00	4,500.00	0.00	3,615.96	0.00	884.04	884.04
7112 Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200 Research Supplies	0.00	0.00	0.00	1,254.92	0.00	(1,254.92)	(1,254.92)
714030 Postage-Express Mail	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,372.00	35.00	(6,407.00)	(6,407.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.53	0.00	(30.53)	(30.53)
Subtotal: Non-Travel Support	22,940.00	22,940.00	0.00	8,322.47	35.00	14,582.53	14,582.53
*Total: 71 - Support (Travel & Non-Travel)	27,440.00	27,440.00	0.00	11,938.43	35.00	15,466.57	15,466.57
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 74 - Capitalizable Plant and Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	164,018.00	164,018.00	6,307.68	66,692.01	9,392.79	87,933.20	87,933.20
760300 F&A Expenditures	71,795.00	71,795.00	2,996.13	31,595.10	0.00	40,199.90	40,199.90
*Total: 76 - F&A and Internal Allocations	71,795.00	71,795.00	2,996.13	31,595.10	0.00	40,199.90	40,199.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Not Fully Executed
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A
 Sponsor: Iowa State University
 Sponsor ID: 4012125A
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/12 - 12/31/14

CFDA #: 81.000

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,795.00	71,795.00	2,996.13	31,595.10	0.00	40,199.90	40,199.90
***Total Expenditures	235,813.00	235,813.00	9,303.81	98,287.11	9,392.79	128,133.10	128,133.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,303.81	98,287.11	0.00	(98,287.11)	(98,287.11)
*Total: 53 - Sponsored Programs	0.00	0.00	9,303.81	98,287.11	0.00	(98,287.11)	(98,287.11)
***Total Revenue	0.00	0.00	9,303.81	98,287.11	0.00	(98,287.11)	(98,287.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Active
 FMGR: Ollinger, Scott V
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

CFDA #: 47.074

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,588.00	12,984.00	0.00	0.00	0.00	6,588.00	12,984.00
611Q90	Post Doc	15,000.00	26,250.00	0.00	0.00	0.00	15,000.00	26,250.00
*Total: 61 - Salaries and Wages		21,588.00	39,234.00	0.00	0.00	0.00	21,588.00	39,234.00
65YF10	Full Fringe Benefit Distr Expe	5,322.00	9,438.00	0.00	0.00	0.00	5,322.00	9,438.00
*Total: 65 - Fringe Benefits		5,322.00	9,438.00	0.00	0.00	0.00	5,322.00	9,438.00
**Total Direct Cost Expenditures		26,910.00	48,672.00	0.00	0.00	0.00	26,910.00	48,672.00
760300	F&A Expenditures	12,782.00	23,038.00	0.00	0.00	0.00	12,782.00	23,038.00
*Total: 76 - F&A and Internal Allocations		12,782.00	23,038.00	0.00	0.00	0.00	12,782.00	23,038.00
**Total Indirect Cost Expenditures		12,782.00	23,038.00	0.00	0.00	0.00	12,782.00	23,038.00
***Total Expenditures		39,692.00	71,710.00	0.00	0.00	0.00	39,692.00	71,710.00

Grant: 14UA14 - Coastal Ocean Circulation
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 4941
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/11/13 - 2/11/17

CFDA #: 43.001

Fund Information
 Effective Date: 02/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,688.93	0.00	(5,688.93)	(5,688.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,067.82	0.00	(26,067.82)	(26,067.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
615F10 PAT	0.00	0.00	0.00	10,976.70	0.00	(10,976.70)	(10,976.70)
615NZ0 PAT Unallocated Budget (Bud Only)	40,271.00	52,641.00	0.00	0.00	0.00	40,271.00	52,641.00
*Total: 61 - Salaries and Wages	84,071.00	96,441.00	0.00	42,733.45	0.00	41,337.55	53,707.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	449.43	0.00	(449.43)	(449.43)
65YF10 Full Fringe Benefit Distr Expe	29,736.00	35,463.00	0.00	17,137.98	0.00	12,598.02	18,325.02
*Total: 65 - Fringe Benefits	29,736.00	35,463.00	0.00	17,587.41	0.00	12,148.59	17,875.59
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,271.08	0.00	(1,271.08)	(1,271.08)
710200 Foreign Travel	5,796.00	5,796.00	611.10	611.10	0.00	5,184.90	5,184.90
710300 Conference Registration Fees	0.00	0.00	90.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel	9,196.00	9,196.00	701.10	2,372.18	0.00	6,823.82	6,823.82
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,270.00	0.00	0.00	0.00	0.00	18,270.00	0.00
Subtotal: Non-Travel Support	22,070.00	3,800.00	0.00	0.00	0.00	22,070.00	3,800.00
*Total: 71 - Support (Travel & Non-Travel)	31,266.00	12,996.00	701.10	2,372.18	0.00	28,893.82	10,623.82
**Total Direct Cost Expenditures	145,073.00	144,900.00	701.10	62,693.04	0.00	82,379.96	82,206.96
760300 F&A Expenditures	68,736.00	68,909.00	333.04	29,778.69	0.00	38,957.31	39,130.31
*Total: 76 - F&A and Internal Allocations	68,736.00	68,909.00	333.04	29,778.69	0.00	38,957.31	39,130.31
**Total Indirect Cost Expenditures	68,736.00	68,909.00	333.04	29,778.69	0.00	38,957.31	39,130.31
***Total Expenditures	213,809.00	213,809.00	1,034.14	92,471.73	0.00	121,337.27	121,337.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,034.14	92,471.73	0.00	(92,471.73)	(92,471.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,034.14	92,471.73	0.00	(92,471.73)	(92,471.73)
***Total Revenue	0.00	0.00	1,034.14	92,471.73	0.00	(92,471.73)	(92,471.73)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	44A1093999	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/13 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,179.70	0.00	(24,179.70)	(24,179.70)
611F60 Faculty NTT Research	0.00	0.00	3,425.68	46,294.45	342.57	(46,637.02)	(46,637.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,689.00	39,689.00	0.00	0.00	0.00	39,689.00	39,689.00
615F10 PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,332.00	38,332.00	0.00	0.00	0.00	38,332.00	38,332.00
61CPHX Part Time Hourly	0.00	0.00	50.00	5,469.00	0.00	(5,469.00)	(5,469.00)
61SNSH Student Labor	0.00	0.00	0.00	10,995.25	0.00	(10,995.25)	(10,995.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,758.00	16,758.00	0.00	0.00	0.00	16,758.00	16,758.00
*Total: 61 - Salaries and Wages	94,779.00	97,079.00	3,475.68	86,938.40	342.57	7,498.03	9,798.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,896.06	0.00	(1,896.06)	(1,896.06)
65YF10 Full Fringe Benefit Distr Expe	44,120.00	37,820.00	1,318.88	21,044.62	131.89	22,943.49	16,643.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.85	426.66	0.00	(426.66)	(426.66)
*Total: 65 - Fringe Benefits	44,120.00	37,820.00	1,322.73	23,367.34	131.89	20,620.77	14,320.77
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	6,326.00	0.00	5,643.91	0.00	(5,643.91)	682.09
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
Subtotal: Travel	2,000.00	8,326.00	0.00	6,531.25	0.00	(4,531.25)	1,794.75
7112 Research Supplies	11,044.00	11,044.00	0.00	0.00	0.00	11,044.00	11,044.00
711200 Research Supplies	0.00	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
Subtotal: Non-Travel Support	11,044.00	8,718.00	0.00	4,425.00	0.00	6,619.00	4,293.00
*Total: 71 - Support (Travel & Non-Travel)	13,044.00	17,044.00	0.00	10,956.25	0.00	2,087.75	6,087.75
**Total Direct Cost Expenditures	151,943.00	151,943.00	4,798.41	121,261.99	474.46	30,206.55	30,206.55
760300 F&A Expenditures	72,058.00	72,058.00	2,279.24	57,591.20	0.00	14,466.80	14,466.80
*Total: 76 - F&A and Internal Allocations	72,058.00	72,058.00	2,279.24	57,591.20	0.00	14,466.80	14,466.80
**Total Indirect Cost Expenditures	72,058.00	72,058.00	2,279.24	57,591.20	0.00	14,466.80	14,466.80
***Total Expenditures	224,001.00	224,001.00	7,077.65	178,853.19	474.46	44,673.35	44,673.35

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: 44A1093999 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	7,077.65	178,853.19	0.00	(178,853.19)	(178,853.19)
*Total: 53 - Sponsored Programs	0.00	0.00	7,077.65	178,853.19	0.00	(178,853.19)	(178,853.19)
***Total Revenue	0.00	0.00	7,077.65	178,853.19	0.00	(178,853.19)	(178,853.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA30 - Ocean Color Merged ESDRs
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Active
 FMGR: Moore, Timothy S

Type: Contract

PI Name: Moore, Timothy S
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1400 CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 5/15/13 - 5/14/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,482.00	12,482.00	0.00	0.00	0.00	12,482.00	12,482.00
615F10	PAT	0.00	0.00	0.00	12,481.92	0.00	(12,481.92)	(12,481.92)
61SNZ0	Student Labor Unallocated(Bud Only)	12,856.00	12,856.00	0.00	0.00	0.00	12,856.00	12,856.00
*Total: 61 - Salaries and Wages		25,338.00	25,338.00	0.00	12,481.92	0.00	12,856.08	12,856.08
65YF10	Full Fringe Benefit Distr Expe	11,959.00	11,959.00	0.00	5,779.15	0.00	6,179.85	6,179.85
*Total: 65 - Fringe Benefits		11,959.00	11,959.00	0.00	5,779.15	0.00	6,179.85	6,179.85
**Total Direct Cost Expenditures		37,297.00	37,297.00	0.00	18,261.07	0.00	19,035.93	19,035.93
760300	F&A Expenditures	17,694.00	17,694.00	0.00	8,674.03	0.00	9,019.97	9,019.97
*Total: 76 - F&A and Internal Allocations		17,694.00	17,694.00	0.00	8,674.03	0.00	9,019.97	9,019.97
**Total Indirect Cost Expenditures		17,694.00	17,694.00	0.00	8,674.03	0.00	9,019.97	9,019.97
***Total Expenditures		54,991.00	54,991.00	0.00	26,935.10	0.00	28,055.90	28,055.90
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	26,935.10	0.00	(26,935.10)	(26,935.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,935.10	0.00	(26,935.10)	(26,935.10)
***Total Revenue		0.00	0.00	0.00	26,935.10	0.00	(26,935.10)	(26,935.10)

Grant: 14UA41 - Integrated Assessment Model
 Fund: 14UA41 - Integrated Assessment Model

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Pennsylvania State University	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4954UNHSU105B	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/13 - 7/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,522.36	0.00	(10,522.36)	(10,522.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,954.00	20,954.00	0.00	0.00	0.00	20,954.00	20,954.00
615F10 PAT	0.00	0.00	0.00	2,095.62	0.00	(2,095.62)	(2,095.62)
615NZ0 PAT Unallocated Budget (Bud Only)	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
*Total: 61 - Salaries and Wages	23,052.00	23,052.00	0.00	12,617.98	0.00	10,434.02	10,434.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	820.20	0.00	(820.20)	(820.20)
65YF10 Full Fringe Benefit Distr Expe	6,619.00	6,619.00	0.00	955.41	0.00	5,663.59	5,663.59
*Total: 65 - Fringe Benefits	6,619.00	6,619.00	0.00	1,775.61	0.00	4,843.39	4,843.39
710 Travel	965.00	965.00	0.00	0.00	0.00	965.00	965.00
Subtotal: Travel	965.00	965.00	0.00	0.00	0.00	965.00	965.00
*Total: 71 - Support (Travel & Non-Travel)	965.00	965.00	0.00	0.00	0.00	965.00	965.00
**Total Direct Cost Expenditures	30,636.00	30,636.00	0.00	14,393.59	0.00	16,242.41	16,242.41
760300 F&A Expenditures	14,552.00	14,552.00	0.00	6,836.94	0.00	7,715.06	7,715.06
*Total: 76 - F&A and Internal Allocations	14,552.00	14,552.00	0.00	6,836.94	0.00	7,715.06	7,715.06
**Total Indirect Cost Expenditures	14,552.00	14,552.00	0.00	6,836.94	0.00	7,715.06	7,715.06
***Total Expenditures	45,188.00	45,188.00	0.00	21,230.53	0.00	23,957.47	23,957.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,230.53	0.00	(21,230.53)	(21,230.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,230.53	0.00	(21,230.53)	(21,230.53)
***Total Revenue	0.00	0.00	0.00	21,230.53	0.00	(21,230.53)	(21,230.53)

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Closing - BSC/Dept Review
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Massachusetts Institute of Technology	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	571000	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,384.00	9,384.00	0.00	0.00	0.00	9,384.00	9,384.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,067.06	0.00	(10,067.06)	(10,067.06)
613N30 Graduate Research Assistant	0.00	0.00	5,853.70	9,744.57	159.49	(9,904.06)	(9,904.06)
613NZ0 Grad Unallocated Budget (Bud Only)	25,167.00	25,167.00	0.00	0.00	0.00	25,167.00	25,167.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	115.43	0.00	(115.43)	(115.43)
61SNSH Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 61 - Salaries and Wages	34,551.00	34,551.00	5,853.70	23,227.06	159.49	11,164.45	11,164.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
65YF10 Full Fringe Benefit Distr Expe	5,109.00	5,109.00	0.00	0.00	0.00	5,109.00	5,109.00
*Total: 65 - Fringe Benefits	5,109.00	5,109.00	0.00	782.36	0.00	4,326.64	4,326.64
710 Travel	570.00	570.00	0.00	0.00	0.00	570.00	570.00
Subtotal: Travel	570.00	570.00	0.00	0.00	0.00	570.00	570.00
7112 Research Supplies	845.00	845.00	0.00	0.00	0.00	845.00	845.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,758.68	0.00	(3,758.68)	(3,758.68)
717200 Other Professional Services-General	0.00	0.00	0.00	774.23	0.00	(774.23)	(774.23)
Subtotal: Non-Travel Support	845.00	845.00	0.00	4,589.60	0.00	(3,744.60)	(3,744.60)
*Total: 71 - Support (Travel & Non-Travel)	1,415.00	1,415.00	0.00	4,589.60	0.00	(3,174.60)	(3,174.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,225.00	18,225.00	0.00	0.00	0.00	18,225.00	18,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,326.50	14,650.00	0.00	(14,650.00)	(14,650.00)
*Total: 72 - Student and/or Participant Support	18,225.00	18,225.00	8,466.50	15,790.00	0.00	2,435.00	2,435.00
**Total Direct Cost Expenditures	59,300.00	59,300.00	14,320.20	44,389.02	159.49	14,751.49	14,751.49
760300 F&A Expenditures	19,510.00	19,510.00	2,780.52	13,584.51	0.00	5,925.49	5,925.49
*Total: 76 - F&A and Internal Allocations	19,510.00	19,510.00	2,780.52	13,584.51	0.00	5,925.49	5,925.49
**Total Indirect Cost Expenditures	19,510.00	19,510.00	2,780.52	13,584.51	0.00	5,925.49	5,925.49
***Total Expenditures	78,810.00	78,810.00	17,100.72	57,973.53	159.49	20,676.98	20,676.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,100.72	57,973.53	0.00	(57,973.53)	(57,973.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Closing - BSC/Dept Review
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	17,100.72	57,973.53	0.00	(57,973.53)	(57,973.53)
***Total Revenue	0.00	0.00	17,100.72	57,973.53	0.00	(57,973.53)	(57,973.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA43 - Fate of Methane
 Fund: 15C943 - Fate of Methane-Cost Share

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Weber, Thomas C

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,384.00	9,384.00	0.00	0.00	0.00	9,384.00	9,384.00
*Total: 61 - Salaries and Wages		9,384.00	9,384.00	0.00	9,384.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,303.00	4,303.00	0.00	4,344.89	0.00	(41.89)	(41.89)
*Total: 65 - Fringe Benefits		4,303.00	4,303.00	0.00	4,344.89	0.00	(41.89)	(41.89)
**Total Direct Cost Expenditures		13,687.00	13,687.00	0.00	13,728.89	0.00	(41.89)	(41.89)
760300	F&A Expenditures	6,502.00	6,502.00	0.00	6,521.22	0.00	(19.22)	(19.22)
*Total: 76 - F&A and Internal Allocations		6,502.00	6,502.00	0.00	6,521.22	0.00	(19.22)	(19.22)
**Total Indirect Cost Expenditures		6,502.00	6,502.00	0.00	6,521.22	0.00	(19.22)	(19.22)
***Total Expenditures		20,189.00	20,189.00	0.00	20,250.11	0.00	(61.11)	(61.11)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,521.32	0.00	(6,521.32)	(6,521.32)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,344.79	0.00	(4,344.79)	(4,344.79)
*Total: 5Z - Transfers In		0.00	0.00	0.00	20,250.11	0.00	(20,250.11)	(20,250.11)
***Total Revenue		0.00	0.00	0.00	20,250.11	0.00	(20,250.11)	(20,250.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 Type: Contract
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1376	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/14	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,840.00	61,840.00	0.00	0.00	0.00	61,840.00	61,840.00
615F10 PAT	0.00	0.00	14,942.27	56,552.42	5,836.83	(62,389.25)	(62,389.25)
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages	62,140.00	62,140.00	14,942.27	56,552.42	5,836.83	(249.25)	(249.25)
65YF10 Full Fringe Benefit Distr Expe	28,285.00	28,285.00	5,752.77	24,907.26	2,247.18	1,130.56	1,130.56
*Total: 65 - Fringe Benefits	28,285.00	28,285.00	5,752.77	24,907.26	2,247.18	1,130.56	1,130.56
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
**Total Direct Cost Expenditures	93,725.00	93,725.00	20,695.04	81,459.68	8,084.01	4,181.31	4,181.31
760300 F&A Expenditures	44,519.00	44,519.00	9,830.14	38,693.40	0.00	5,825.60	5,825.60
*Total: 76 - F&A and Internal Allocations	44,519.00	44,519.00	9,830.14	38,693.40	0.00	5,825.60	5,825.60
**Total Indirect Cost Expenditures	44,519.00	44,519.00	9,830.14	38,693.40	0.00	5,825.60	5,825.60
***Total Expenditures	138,244.00	138,244.00	30,525.18	120,153.08	8,084.01	10,006.91	10,006.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,525.18	120,153.08	0.00	(120,153.08)	(120,153.08)
*Total: 53 - Sponsored Programs	0.00	0.00	30,525.18	120,153.08	0.00	(120,153.08)	(120,153.08)
***Total Revenue	0.00	0.00	30,525.18	120,153.08	0.00	(120,153.08)	(120,153.08)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 FMGR: Li, Changsheng

Type: Contract

PI Name: Li, Changsheng
 Sponsor: University of Arizona
 Sponsor ID: 161154
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

CFDA #: 81.049

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(3,186.00)	6,093.88	0.00	(6,093.88)	(6,093.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	92,916.00	92,916.00	0.00	0.00	0.00	92,916.00	92,916.00
611Q90 Post Doc	70,380.00	70,380.00	0.00	7,601.12	0.00	62,778.88	62,778.88
*Total: 61 - Salaries and Wages	163,296.00	163,296.00	(3,186.00)	13,695.00	0.00	149,601.00	149,601.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(245.31)	477.47	0.00	(477.47)	(477.47)
65YF10 Full Fringe Benefit Distr Expe	46,503.00	46,503.00	0.00	2,258.25	0.00	44,244.75	44,244.75
*Total: 65 - Fringe Benefits	46,503.00	46,503.00	(245.31)	2,735.72	0.00	43,767.28	43,767.28
710 Travel	29,160.00	29,160.00	0.00	0.00	0.00	29,160.00	29,160.00
710200 Foreign Travel	0.00	0.00	0.00	8,248.43	0.00	(8,248.43)	(8,248.43)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	29,160.00	29,160.00	0.00	8,313.43	0.00	20,846.57	20,846.57
7112 Research Supplies	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
711200 Research Supplies	0.00	0.00	805.00	27,985.88	0.00	(27,985.88)	(27,985.88)
Subtotal: Non-Travel Support	29,300.00	29,300.00	805.00	27,985.88	0.00	1,314.12	1,314.12
*Total: 71 - Support (Travel & Non-Travel)	58,460.00	58,460.00	805.00	36,299.31	0.00	22,160.69	22,160.69
**Total Direct Cost Expenditures	268,259.00	268,259.00	(2,626.31)	52,730.03	0.00	215,528.97	215,528.97
760300 F&A Expenditures	127,424.00	127,424.00	(1,247.49)	25,046.78	0.00	102,377.22	102,377.22
*Total: 76 - F&A and Internal Allocations	127,424.00	127,424.00	(1,247.49)	25,046.78	0.00	102,377.22	102,377.22
**Total Indirect Cost Expenditures	127,424.00	127,424.00	(1,247.49)	25,046.78	0.00	102,377.22	102,377.22
***Total Expenditures	395,683.00	395,683.00	(3,873.80)	77,776.81	0.00	317,906.19	317,906.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(3,873.80)	77,776.81	0.00	(77,776.81)	(77,776.81)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,873.80)	77,776.81	0.00	(77,776.81)	(77,776.81)
***Total Revenue	0.00	0.00	(3,873.80)	77,776.81	0.00	(77,776.81)	(77,776.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA54 - GeoCamera Software
 Fund: 14UA54 - GeoCamera Software

Status: Active
 FMGR: Arsenault, Roland J

Type: Contract

PI Name: Arsenault, Roland J
 Sponsor: University of California at San Diego
 Sponsor ID: PO90821704 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/14 - 12/31/14

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMRA - Roland Arsenault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	762.71	0.00	(762.71)	(762.71)
615NZ0 PAT Unallocated Budget (Bud Only)	3,224.00	3,224.00	0.00	0.00	0.00	3,224.00	3,224.00
*Total: 61 - Salaries and Wages	3,224.00	3,224.00	0.00	762.71	0.00	2,461.29	2,461.29
65YF10 Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	353.14	0.00	950.86	950.86
*Total: 65 - Fringe Benefits	1,304.00	1,304.00	0.00	353.14	0.00	950.86	950.86
**Total Direct Cost Expenditures	4,528.00	4,528.00	0.00	1,115.85	0.00	3,412.15	3,412.15
760300 F&A Expenditures	2,151.00	2,151.00	0.00	530.03	0.00	1,620.97	1,620.97
*Total: 76 - F&A and Internal Allocations	2,151.00	2,151.00	0.00	530.03	0.00	1,620.97	1,620.97
**Total Indirect Cost Expenditures	2,151.00	2,151.00	0.00	530.03	0.00	1,620.97	1,620.97
***Total Expenditures	6,679.00	6,679.00	0.00	1,645.88	0.00	5,033.12	5,033.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,645.88	0.00	(1,645.88)	(1,645.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,645.88	0.00	(1,645.88)	(1,645.88)
***Total Revenue	0.00	0.00	0.00	1,645.88	0.00	(1,645.88)	(1,645.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA62 - IceBridge Science Team Project
 Fund: 14UA62 - IceBridge Science Team Project

Status: Active
 Type: Contract
 FMGR: Milliman, Thomas Edward

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UAF140105	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/14 - 10/31/14	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,945.20	0.00	(3,945.20)	(3,945.20)
615NZ0 PAT Unallocated Budget (Bud Only)	11,835.00	11,835.00	0.00	0.00	0.00	11,835.00	11,835.00
*Total: 61 - Salaries and Wages	11,835.00	11,835.00	0.00	3,945.20	0.00	7,889.80	7,889.80
65YF10 Full Fringe Benefit Distr Expe	5,409.00	5,409.00	0.00	1,775.35	0.00	3,633.65	3,633.65
*Total: 65 - Fringe Benefits	5,409.00	5,409.00	0.00	1,775.35	0.00	3,633.65	3,633.65
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	18,244.00	18,244.00	0.00	5,720.55	0.00	12,523.45	12,523.45
760300 F&A Expenditures	8,666.00	8,666.00	0.00	2,717.29	0.00	5,948.71	5,948.71
*Total: 76 - F&A and Internal Allocations	8,666.00	8,666.00	0.00	2,717.29	0.00	5,948.71	5,948.71
**Total Indirect Cost Expenditures	8,666.00	8,666.00	0.00	2,717.29	0.00	5,948.71	5,948.71
***Total Expenditures	26,910.00	26,910.00	0.00	8,437.84	0.00	18,472.16	18,472.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,437.84	0.00	(8,437.84)	(8,437.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,437.84	0.00	(8,437.84)	(8,437.84)
***Total Revenue	0.00	0.00	0.00	8,437.84	0.00	(8,437.84)	(8,437.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA64 - UNH-CCOM Technical Serv. UAF
 Fund: 14UA64 - UNH-CCOM Technical Serv. UAF

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Alaska		Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UAF140012	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/14 - 8/30/14		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	11,792.00	11,792.00	0.00	(11,792.00)	(11,792.00)
61CPEX Part Time Salary	0.00	0.00	10,318.00	10,318.00	0.00	(10,318.00)	(10,318.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,954.00	30,954.00	0.00	0.00	0.00	30,954.00	30,954.00
*Total: 61 - Salaries and Wages	30,954.00	30,954.00	22,110.00	22,110.00	0.00	8,844.00	8,844.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	907.98	907.98	0.00	(907.98)	(907.98)
65YF10 Full Fringe Benefit Distr Expe	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	794.49	794.49	0.00	(794.49)	(794.49)
*Total: 65 - Fringe Benefits	2,389.00	2,389.00	1,702.47	1,702.47	0.00	686.53	686.53
710 Travel	312.00	312.00	0.00	0.00	0.00	312.00	312.00
710100 Out-of-State Travel	0.00	0.00	259.84	259.84	0.00	(259.84)	(259.84)
Subtotal: Travel	312.00	312.00	259.84	259.84	0.00	52.16	52.16
*Total: 71 - Support (Travel & Non-Travel)	312.00	312.00	259.84	259.84	0.00	52.16	52.16
**Total Direct Cost Expenditures	33,655.00	33,655.00	24,072.31	24,072.31	0.00	9,582.69	9,582.69
760300 F&A Expenditures	8,750.00	8,750.00	6,258.80	6,258.80	0.00	2,491.20	2,491.20
*Total: 76 - F&A and Internal Allocations	8,750.00	8,750.00	6,258.80	6,258.80	0.00	2,491.20	2,491.20
**Total Indirect Cost Expenditures	8,750.00	8,750.00	6,258.80	6,258.80	0.00	2,491.20	2,491.20
***Total Expenditures	42,405.00	42,405.00	30,331.11	30,331.11	0.00	12,073.89	12,073.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,331.11	30,331.11	0.00	(30,331.11)	(30,331.11)
*Total: 53 - Sponsored Programs	0.00	0.00	30,331.11	30,331.11	0.00	(30,331.11)	(30,331.11)
***Total Revenue	0.00	0.00	30,331.11	30,331.11	0.00	(30,331.11)	(30,331.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA69 - NARF-Net
 Fund: 14UA69 - NARF-Net

Status: Active
 FMGR: Chambers, Michael D

Type: Contract

PI Name: Chambers, Michael D
 Sponsor: University of Connecticut
 Sponsor ID: 55414 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
65YF10 Full Fringe Benefit Distr Expe	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
*Total: 65 - Fringe Benefits	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	109.20	109.20	0.00	(109.20)	(109.20)
Subtotal: Non-Travel Support	7,000.00	7,000.00	109.20	109.20	0.00	6,890.80	6,890.80
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	109.20	109.20	0.00	6,890.80	6,890.80
**Total Direct Cost Expenditures	27,482.00	27,482.00	109.20	109.20	0.00	27,372.80	27,372.80
760300 F&A Expenditures	7,145.00	7,145.00	28.39	28.39	0.00	7,116.61	7,116.61
*Total: 76 - F&A and Internal Allocations	7,145.00	7,145.00	28.39	28.39	0.00	7,116.61	7,116.61
**Total Indirect Cost Expenditures	7,145.00	7,145.00	28.39	28.39	0.00	7,116.61	7,116.61
***Total Expenditures	34,627.00	34,627.00	137.59	137.59	0.00	34,489.41	34,489.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	137.59	137.59	0.00	(137.59)	(137.59)
*Total: 53 - Sponsored Programs	0.00	0.00	137.59	137.59	0.00	(137.59)	(137.59)
***Total Revenue	0.00	0.00	137.59	137.59	0.00	(137.59)	(137.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA69 - NARF-Net
 Fund: 15C971 - NARF-Net Cost Share

Status: Active
 FMGR: Chambers, Michael D

Type: Contract

PI Name: Chambers, Michael D
 Sponsor: University of Connecticut
 Sponsor ID: 55414 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
65YF10	Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
*Total: 65 - Fringe Benefits		655.00	655.00	0.00	0.00	0.00	655.00	655.00
**Total Direct Cost Expenditures		4,155.00	4,155.00	0.00	0.00	0.00	4,155.00	4,155.00
760300	F&A Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 76 - F&A and Internal Allocations		1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
**Total Indirect Cost Expenditures		1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total Expenditures		5,235.00	5,235.00	0.00	0.00	0.00	5,235.00	5,235.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Active
 FMGR: Lessard, Marc R

Type: Contract

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: 1458
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/14 - 4/7/15

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,657.44	0.00	(9,657.44)	(9,657.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,563.60	1,563.60	156.36	(1,719.96)	(1,719.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
613N30 Graduate Research Assistant	0.00	0.00	1,410.48	1,763.10	5,148.26	(6,911.36)	(6,911.36)
*Total: 61 - Salaries and Wages	27,505.00	27,505.00	2,974.08	12,984.14	5,304.62	9,216.24	9,216.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	743.62	0.00	(743.62)	(743.62)
65YF10 Full Fringe Benefit Distr Expe	6,373.00	6,373.00	601.98	601.98	60.20	5,710.82	5,710.82
*Total: 65 - Fringe Benefits	6,373.00	6,373.00	601.98	1,345.60	60.20	4,967.20	4,967.20
710 Travel	3,890.00	3,890.00	0.00	0.00	0.00	3,890.00	3,890.00
Subtotal: Travel	3,890.00	3,890.00	0.00	0.00	0.00	3,890.00	3,890.00
7112 Research Supplies	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
711200 Research Supplies	0.00	0.00	0.00	95.14	0.00	(95.14)	(95.14)
Subtotal: Non-Travel Support	1,883.00	1,883.00	0.00	95.14	0.00	1,787.86	1,787.86
*Total: 71 - Support (Travel & Non-Travel)	5,773.00	5,773.00	0.00	95.14	0.00	5,677.86	5,677.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	912.00	912.00	0.00	(912.00)	(912.00)
721100 Assistantships	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,256.40	2,256.40	0.00	(2,256.40)	(2,256.40)
*Total: 72 - Student and/or Participant Support	8,499.00	8,499.00	3,168.40	3,168.40	0.00	5,330.60	5,330.60
730001 Subcontracts 01	14,458.00	14,458.00	0.00	0.00	0.00	14,458.00	14,458.00
*Total: 73 - Subcontracts	14,458.00	14,458.00	0.00	0.00	0.00	14,458.00	14,458.00
**Total Direct Cost Expenditures	62,608.00	62,608.00	6,744.46	17,593.28	5,364.82	39,649.90	39,649.90
760300 F&A Expenditures	21,437.00	21,437.00	1,698.64	6,851.83	0.00	14,585.17	14,585.17
*Total: 76 - F&A and Internal Allocations	21,437.00	21,437.00	1,698.64	6,851.83	0.00	14,585.17	14,585.17
**Total Indirect Cost Expenditures	21,437.00	21,437.00	1,698.64	6,851.83	0.00	14,585.17	14,585.17
***Total Expenditures	84,045.00	84,045.00	8,443.10	24,445.11	5,364.82	54,235.07	54,235.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,443.10	24,445.11	0.00	(24,445.11)	(24,445.11)
*Total: 53 - Sponsored Programs	0.00	0.00	8,443.10	24,445.11	0.00	(24,445.11)	(24,445.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Active
 FMGR: Lessard, Marc R
 Type: Contract

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: 1458
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/14 - 4/7/15

CFDA #: 43.001

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,443.10	24,445.11	0.00	(24,445.11)	(24,445.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA73 - Seafloor Methane Deposits
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Columbia University
 Sponsor ID: PG005242
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/14 - 3/31/15

CFDA #: NONE

Fund Information

Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver YES

Org: UZMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
*Total: 74 - Capitalizable Plant and Equipment	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
**Total Direct Cost Expenditures	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
760300 F&A Expenditures	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
*Total: 76 - F&A and Internal Allocations	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
**Total Indirect Cost Expenditures	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
***Total Expenditures	46,250.00	46,250.00	0.00	0.00	0.00	46,250.00	46,250.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA78 - Aerial Imagery of Bluefin Tuna
 Fund: 14UA78 - Aerial Imagery of Bluefin Tuna

Status: Active
 Type: Contract
 FMGR: Rzhanov, Yuri

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	15008371A00	CFDA #:	11.472	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,316.00	11,316.00	0.00	0.00	0.00	11,316.00	11,316.00
*Total: 61 - Salaries and Wages	11,316.00	11,316.00	0.00	0.00	0.00	11,316.00	11,316.00
65YF10 Full Fringe Benefit Distr Expe	939.00	939.00	0.00	0.00	0.00	939.00	939.00
*Total: 65 - Fringe Benefits	939.00	939.00	0.00	0.00	0.00	939.00	939.00
7112 Research Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
717200 Other Professional Services-General	0.00	0.00	423.50	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support	431.00	431.00	423.50	423.50	0.00	7.50	7.50
*Total: 71 - Support (Travel & Non-Travel)	431.00	431.00	423.50	423.50	0.00	7.50	7.50
**Total Direct Cost Expenditures	12,686.00	12,686.00	423.50	423.50	0.00	12,262.50	12,262.50
760300 F&A Expenditures	3,172.00	3,172.00	105.87	105.87	0.00	3,066.13	3,066.13
*Total: 76 - F&A and Internal Allocations	3,172.00	3,172.00	105.87	105.87	0.00	3,066.13	3,066.13
**Total Indirect Cost Expenditures	3,172.00	3,172.00	105.87	105.87	0.00	3,066.13	3,066.13
***Total Expenditures	15,858.00	15,858.00	529.37	529.37	0.00	15,328.63	15,328.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	529.37	529.37	0.00	(529.37)	(529.37)
*Total: 53 - Sponsored Programs	0.00	0.00	529.37	529.37	0.00	(529.37)	(529.37)
***Total Revenue	0.00	0.00	529.37	529.37	0.00	(529.37)	(529.37)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Bushold, Karen

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,698.72)	0.00	33,974.40	(33,974.40)	(33,974.40)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	2,843.44	8,938.45	69,148.36	(5,891.81)	(3,939.01)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	51,892.30	84,502.54	996,251.04	(1,080,753.58)	(1,080,753.58)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	(35,711.13)	11,581.32	131,434.84	(143,016.16)	(143,016.16)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	64,791.18	65,429.27	(40,228.20)	255,081.72	1,652,803.87	(1,843,094.41)	(1,842,456.32)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	5,016.49	5,066.39	0.00	0.00	0.00	5,016.49	5,066.39
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		142,002.67	144,643.46	(22,902.31)	360,104.13	2,883,612.51	(3,101,713.97)	(3,099,073.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	(130.80)	0.00	2,616.03	(2,616.03)	(2,616.03)
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(4,378.06)	137,412.55	1,083,178.56	(1,158,525.82)	(1,157,415.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		62,065.29	63,175.25	(4,508.86)	137,412.55	1,085,794.59	(1,161,141.85)	(1,160,031.89)
**Total Direct Cost Expenditures		204,067.96	207,818.71	(27,411.17)	497,516.68	3,969,407.10	(4,262,855.82)	(4,259,105.07)
***Total Expenditures		204,067.96	207,818.71	(27,411.17)	497,516.68	3,969,407.10	(4,262,855.82)	(4,259,105.07)
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
***Total Revenue		0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	30,907.17	40,678.80	649,334.41	330,310.52	529,465.11
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	(1,981.03)	0.06	866,503.63	585,256.31	614,024.19
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	37,356.35	(37,356.35)	(37,356.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10 PAT	5,761,302.25	6,088,822.24	(24,055.90)	12,149.28	2,076,889.92	3,672,263.05	3,999,783.04
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	8,440,670.98	8,998,682.98	4,870.24	54,828.52	3,630,084.31	4,755,758.15	5,313,770.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	1,875.05	20,338.88	1,393,622.68	2,313,360.86	2,543,404.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,727,322.42	3,957,365.80	1,875.05	20,492.88	1,393,622.68	2,313,206.86	2,543,250.24
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	6,745.29	75,321.40	5,023,706.99	7,068,965.01	7,857,020.39
***Total Expenditures	12,167,993.40	12,956,048.78	6,745.29	75,321.40	5,023,706.99	7,068,965.01	7,857,020.39
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total Revenue	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)

Grant: 166160 - Mercury Monitoring
 Fund: 166160 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name: Talbot, Robert W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP09H000355 CFDA #: 66.000
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,678.67	0.00	(11,678.67)	(11,678.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615F10 PAT	0.00	0.00	0.00	3,813.12	0.00	(3,813.12)	(3,813.12)
615NZ0 PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	3,812.00	0.00	0.00	0.00	5,000.00	3,812.00
*Total: 61 - Salaries and Wages	57,530.00	15,492.00	0.00	15,491.79	0.00	42,038.21	0.21
65YF10 Full Fringe Benefit Distr Expe	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
*Total: 65 - Fringe Benefits	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,631.89	0.00	(4,631.89)	(4,631.89)
713000 Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030 Postage-Express Mail	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
Subtotal: Non-Travel Support	23,000.00	8,000.00	0.00	4,869.99	0.00	18,130.01	3,130.01
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	8,000.00	0.00	4,869.99	0.00	21,130.01	3,130.01
**Total Direct Cost Expenditures	105,383.00	29,866.00	0.00	26,735.83	0.00	78,647.17	3,130.17
760300 F&A Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
*Total: 76 - F&A and Internal Allocations	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
**Total Indirect Cost Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
***Total Expenditures	152,805.00	43,305.00	0.00	38,777.15	0.00	114,027.85	4,527.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
***Total Revenue	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)

Grant: 166160 - Mercury Monitoring
 Fund: 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name: Talbot, Robert W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP09H000355 CFDA #: 66.000
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	52,234.34	0.00	(52,234.34)	(52,234.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,280.00	83,130.00	0.00	0.00	0.00	42,280.00	83,130.00
615F10 PAT	0.00	0.00	0.00	30,320.70	0.00	(30,320.70)	(30,320.70)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
*Total: 61 - Salaries and Wages	42,280.00	83,130.00	0.00	82,979.78	0.00	(40,699.78)	150.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
65YF10 Full Fringe Benefit Distr Expe	18,519.00	35,186.00	0.00	35,328.29	0.00	(16,809.29)	(142.29)
*Total: 65 - Fringe Benefits	18,519.00	35,186.00	0.00	35,337.85	0.00	(16,818.85)	(151.85)
710 Travel	3,105.00	6,105.00	0.00	0.00	0.00	3,105.00	6,105.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	(2,007.52)	(2,007.52)
Subtotal: Travel	3,105.00	6,105.00	0.00	2,007.52	0.00	1,097.48	4,097.48
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,525.00	30,525.00	0.00	0.00	0.00	15,525.00	30,525.00
711200 Research Supplies	0.00	0.00	0.00	24,610.22	0.00	(24,610.22)	(24,610.22)
717200 Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
Subtotal: Non-Travel Support	15,525.00	30,525.00	0.00	25,648.22	0.00	(10,123.22)	4,876.78
*Total: 71 - Support (Travel & Non-Travel)	18,630.00	36,630.00	0.00	27,655.74	0.00	(9,025.74)	8,974.26
**Total Direct Cost Expenditures	79,429.00	154,946.00	0.00	145,973.37	0.00	(66,544.37)	8,972.63
760300 F&A Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
*Total: 76 - F&A and Internal Allocations	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
**Total Indirect Cost Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
***Total Expenditures	115,172.00	224,672.00	0.00	212,133.66	0.00	(96,961.66)	12,538.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
***Total Revenue	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)

Grant: 166160 - Mercury Monitoring
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Talbot, Robert W

PI Name:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EP09H000355	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	66.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCC00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/4/08 - 12/3/11					Sefa Classification	RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,834.02	0.00	(4,834.02)	(4,834.02)
615F10 PAT	0.00	0.00	0.00	12,877.82	0.00	(12,877.82)	(12,877.82)
615NZ0 PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
61CPHX Part Time Hourly	0.00	2,504.00	0.00	4,462.50	0.00	(4,462.50)	(1,958.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
*Total: 61 - Salaries and Wages	20,900.00	23,404.00	0.00	22,276.84	0.00	(1,376.84)	1,127.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	459.08	0.00	(459.08)	(459.08)
65YF10 Full Fringe Benefit Distr Expe	9,211.00	6,707.00	0.00	5,769.14	0.00	3,441.86	937.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.79	0.00	(373.79)	(373.79)
*Total: 65 - Fringe Benefits	9,211.00	6,707.00	0.00	6,602.01	0.00	2,608.99	104.99
710 Travel	1,500.00	1,355.00	0.00	0.00	0.00	1,500.00	1,355.00
710100 Out-of-State Travel	0.00	0.00	0.00	483.87	0.00	(483.87)	(483.87)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	1,500.00	1,355.00	0.00	678.87	0.00	821.13	676.13
7112 Research Supplies	7,000.00	6,899.00	0.00	0.00	0.00	7,000.00	6,899.00
711200 Research Supplies	0.00	0.00	0.00	1,936.94	0.00	(1,936.94)	(1,936.94)
717200 Other Professional Services-General	0.00	0.00	0.00	4,962.00	0.00	(4,962.00)	(4,962.00)
Subtotal: Non-Travel Support	7,000.00	6,899.00	0.00	6,898.94	0.00	101.06	0.06
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,254.00	0.00	7,577.81	0.00	922.19	676.19
780110 Electricity-PSNH	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
*Total: 78 - Utilities	0.00	229.00	0.00	502.87	0.00	(502.87)	(273.87)
**Total Direct Cost Expenditures	38,611.00	38,594.00	0.00	36,959.53	0.00	1,651.47	1,634.47
760300 F&A Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
*Total: 76 - F&A and Internal Allocations	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
**Total Indirect Cost Expenditures	17,842.00	17,859.00	0.00	17,098.74	0.00	743.26	760.26
***Total Expenditures	56,453.00	56,453.00	0.00	54,058.27	0.00	2,394.73	2,394.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166160 - Mercury Monitoring
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Talbot, Robert W

PI Name: Talbot, Robert W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP09H000355 CFDA #: 66.000
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	54,058.27	0.00	(54,058.27)	(54,058.27)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166191 - Impervious Surface Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 05/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
615F10 PAT	0.00	0.00	0.00	2,866.14	0.00	(2,866.14)	(2,866.14)
*Total: 61 - Salaries and Wages	2,894.00	2,894.00	0.00	2,866.14	0.00	27.86	27.86
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
*Total: 65 - Fringe Benefits	1,273.00	1,273.00	0.00	1,301.25	0.00	(28.25)	(28.25)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.39	0.00	(0.39)	(0.39)
760300 F&A Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
*Total: 76 - F&A and Internal Allocations	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
**Total Indirect Cost Expenditures	833.00	833.00	0.00	833.50	0.00	(0.50)	(0.50)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.89	0.00	(0.89)	(0.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)
***Total Revenue	0.00	0.00	0.00	5,000.89	0.00	(5,000.89)	(5,000.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166224 - High Resolution Surface Map

Status: Active
 Type: Grant
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711150	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/10 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,130.00	12,130.00	0.00	0.00	0.00	12,130.00	12,130.00
61SNSH Student Labor	0.00	0.00	621.50	621.50	0.00	(621.50)	(621.50)
*Total: 61 - Salaries and Wages	12,130.00	12,130.00	621.50	621.50	0.00	11,508.50	11,508.50
65YF10 Full Fringe Benefit Distr Expe	4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
*Total: 65 - Fringe Benefits	4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
7112 Research Supplies	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
Subtotal: Non-Travel Support	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
*Total: 71 - Support (Travel & Non-Travel)	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
**Total Direct Cost Expenditures	20,833.00	20,833.00	621.50	621.50	0.00	20,211.50	20,211.50
760300 F&A Expenditures	4,167.00	4,167.00	124.30	124.30	0.00	4,042.70	4,042.70
*Total: 76 - F&A and Internal Allocations	4,167.00	4,167.00	124.30	124.30	0.00	4,042.70	4,042.70
**Total Indirect Cost Expenditures	4,167.00	4,167.00	124.30	124.30	0.00	4,042.70	4,042.70
***Total Expenditures	25,000.00	25,000.00	745.80	745.80	0.00	24,254.20	24,254.20
Revenue							
530000 Federal Programs	0.00	0.00	745.80	745.80	0.00	(745.80)	(745.80)
*Total: 53 - Sponsored Programs	0.00	0.00	745.80	745.80	0.00	(745.80)	(745.80)
***Total Revenue	0.00	0.00	745.80	745.80	0.00	(745.80)	(745.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166206 - PREP Year 17
 Fund: 15C914 - PREP Year 17 CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/14

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	12,595.00
615F10	PAT	0.00	0.00	0.00	3,502.09	0.00	(3,502.09)	(3,502.09)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		16,095.00	16,095.00	0.00	3,502.09	0.00	12,592.91	12,592.91
65YF10	Full Fringe Benefit Distr Expe	7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
*Total: 65 - Fringe Benefits		7,452.00	7,452.00	0.00	1,621.43	0.00	5,830.57	5,830.57
**Total Direct Cost Expenditures		23,547.00	23,547.00	0.00	5,123.52	0.00	18,423.48	18,423.48
760300	F&A Expenditures	11,648.00	11,648.00	0.00	0.00	0.00	11,648.00	11,648.00
*Total: 76 - F&A and Internal Allocations		11,648.00	11,648.00	0.00	0.00	0.00	11,648.00	11,648.00
**Total Indirect Cost Expenditures		11,648.00	11,648.00	0.00	0.00	0.00	11,648.00	11,648.00
***Total Expenditures		35,195.00	35,195.00	0.00	5,123.52	0.00	30,071.48	30,071.48
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)
***Total Revenue		0.00	0.00	0.00	5,123.52	0.00	(5,123.52)	(5,123.52)

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166210 - 2013 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE99171117	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 12/31/14	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZO Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	10,999.95	0.00	(10,999.95)	(10,999.95)
615NZO PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,910.00	0.00	(4,910.00)	(4,910.00)
61SNZO Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 61 - Salaries and Wages	14,800.00	14,800.00	0.00	15,909.95	0.00	(1,109.95)	(1,109.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,092.96	0.00	300.04	300.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.89	0.00	(387.89)	(387.89)
*Total: 65 - Fringe Benefits	5,393.00	5,393.00	0.00	5,480.85	0.00	(87.85)	(87.85)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
711200 Research Supplies	0.00	0.00	0.00	6,278.00	0.00	(6,278.00)	(6,278.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	6,975.00	6,975.00	0.00	6,278.00	0.00	697.00	697.00
*Total: 71 - Support (Travel & Non-Travel)	7,475.00	7,475.00	0.00	6,278.00	0.00	1,197.00	1,197.00
**Total Direct Cost Expenditures	27,668.00	27,668.00	0.00	27,668.80	0.00	(0.80)	(0.80)
760300 F&A Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
*Total: 76 - F&A and Internal Allocations	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
**Total Indirect Cost Expenditures	5,532.00	5,532.00	0.00	5,533.86	0.00	(1.86)	(1.86)
***Total Expenditures	33,200.00	33,200.00	0.00	33,202.66	0.00	(2.66)	(2.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)
***Total Revenue	0.00	0.00	0.00	33,202.66	0.00	(33,202.66)	(33,202.66)

Grant: 166214 - PREP Year 18
 Fund: 166214 - PREP Year 18

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,477.08	92,219.27	1,133.87	(93,353.14)	(93,353.14)
615NZ0 PAT Unallocated Budget (Bud Only)	190,901.00	190,901.00	0.00	0.00	0.00	190,901.00	190,901.00
61JBEX Casual - Exempt	0.00	0.00	68.98	220.74	0.00	(220.74)	(220.74)
61SNSH Student Labor	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
*Total: 61 - Salaries and Wages	190,901.00	190,901.00	2,546.06	92,577.51	1,133.87	97,189.62	97,189.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.32	17.02	0.00	(17.02)	(17.02)
65YF10 Full Fringe Benefit Distr Expe	87,509.00	87,509.00	953.68	42,267.58	436.54	44,804.88	44,804.88
*Total: 65 - Fringe Benefits	87,509.00	87,509.00	959.00	42,284.60	436.54	44,787.86	44,787.86
710 Travel	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
710000 In-State Travel	0.00	0.00	161.28	418.00	0.00	(418.00)	(418.00)
710100 Out-of-State Travel	0.00	0.00	257.65	447.41	0.00	(447.41)	(447.41)
Subtotal: Travel	2,938.00	2,938.00	418.93	865.41	0.00	2,072.59	2,072.59
7112 Research Supplies	5,792.00	5,792.00	0.00	0.00	0.00	5,792.00	5,792.00
711200 Research Supplies	0.00	0.00	0.00	244.20	0.00	(244.20)	(244.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,500.00	6,500.00	0.00	387.32	14,612.68	(8,500.00)	(8,500.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	5,379.00	1,167.50	(6,546.50)	(6,546.50)
718000 Telecom-General	0.00	0.00	0.00	13.06	0.00	(13.06)	(13.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	12,292.00	12,292.00	0.00	6,223.58	15,780.18	(9,711.76)	(9,711.76)
*Total: 71 - Support (Travel & Non-Travel)	15,230.00	15,230.00	418.93	7,088.99	15,780.18	(7,639.17)	(7,639.17)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	293,640.00	293,640.00	3,923.99	141,951.10	17,350.59	134,338.31	134,338.31
760300 F&A Expenditures	58,728.00	58,728.00	784.77	28,390.25	0.00	30,337.75	30,337.75
*Total: 76 - F&A and Internal Allocations	58,728.00	58,728.00	784.77	28,390.25	0.00	30,337.75	30,337.75
**Total Indirect Cost Expenditures	58,728.00	58,728.00	784.77	28,390.25	0.00	30,337.75	30,337.75
***Total Expenditures	352,368.00	352,368.00	4,708.76	170,341.35	17,350.59	164,676.06	164,676.06
Revenue							
530000 Federal Programs	0.00	0.00	4,708.76	170,341.35	0.00	(170,341.35)	(170,341.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166214 - PREP Year 18
 Fund: 166214 - PREP Year 18

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,708.76	170,341.35	0.00	(170,341.35)	(170,341.35)
***Total Revenue	0.00	0.00	4,708.76	170,341.35	0.00	(170,341.35)	(170,341.35)

Grant: 166214 - PREP Year 18
 Fund: 166215 - PREP YR 18 External Subs

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
730001	Subcontracts 01	65,290.00	65,290.00	0.00	0.00	0.00	65,290.00	65,290.00
730002	Subcontracts 02	0.00	0.00	0.00	32,749.17	27,250.83	(60,000.00)	(60,000.00)
*Total: 73 - Subcontracts		65,290.00	65,290.00	0.00	32,749.17	27,250.83	5,290.00	5,290.00
**Total Direct Cost Expenditures		65,290.00	65,290.00	0.00	37,681.17	27,250.83	358.00	358.00
760300	F&A Expenditures	6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
*Total: 76 - F&A and Internal Allocations		6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
**Total Indirect Cost Expenditures		6,058.00	6,058.00	0.00	5,986.40	0.00	71.60	71.60
***Total Expenditures		71,348.00	71,348.00	0.00	43,667.57	27,250.83	429.60	429.60
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,667.57	0.00	(43,667.57)	(43,667.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,667.57	0.00	(43,667.57)	(43,667.57)
***Total Revenue		0.00	0.00	0.00	43,667.57	0.00	(43,667.57)	(43,667.57)

Grant: 166214 - PREP Year 18
 Fund: 166222 - 2014 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	99171118	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: 61 - Salaries and Wages	15,460.00	15,460.00	0.00	0.00	0.00	15,460.00	15,460.00
65YF10 Full Fringe Benefit Distr Expe	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
*Total: 65 - Fringe Benefits	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
711200 Research Supplies	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	36.96	36.96	0.00	(36.96)	(36.96)
Subtotal: Non-Travel Support	6,975.00	6,975.00	2,036.96	2,036.96	0.00	4,938.04	4,938.04
*Total: 71 - Support (Travel & Non-Travel)	7,475.00	7,475.00	2,036.96	2,036.96	0.00	5,438.04	5,438.04
**Total Direct Cost Expenditures	27,667.00	27,667.00	2,036.96	2,036.96	0.00	25,630.04	25,630.04
760300 F&A Expenditures	5,533.00	5,533.00	407.39	407.39	0.00	5,125.61	5,125.61
*Total: 76 - F&A and Internal Allocations	5,533.00	5,533.00	407.39	407.39	0.00	5,125.61	5,125.61
**Total Indirect Cost Expenditures	5,533.00	5,533.00	407.39	407.39	0.00	5,125.61	5,125.61
***Total Expenditures	33,200.00	33,200.00	2,444.35	2,444.35	0.00	30,755.65	30,755.65
Revenue							
530000 Federal Programs	0.00	0.00	2,444.35	2,444.35	0.00	(2,444.35)	(2,444.35)
*Total: 53 - Sponsored Programs	0.00	0.00	2,444.35	2,444.35	0.00	(2,444.35)	(2,444.35)
***Total Revenue	0.00	0.00	2,444.35	2,444.35	0.00	(2,444.35)	(2,444.35)

Grant: 181033 - CICART
 Fund: 15C521 - CICART - CS

Status: Active
 Type: Grant
 FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEFG0207ER46372 CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	14ZCLR 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,549.28	0.00	(26,549.28)	(26,549.28)
611F60 Faculty NTT Research	0.00	7,135.03	0.00	31,840.27	0.00	(31,840.27)	(24,705.24)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	94,335.37	0.00	(94,335.37)	(94,335.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,226.45	0.00	(127,226.45)	(127,226.45)
613NZ0 Grad Unallocated Budget (Bud Only)	171,296.00	171,296.00	0.00	0.00	0.00	171,296.00	171,296.00
615F10 PAT	0.00	36,151.55	0.00	425,670.03	0.00	(425,670.03)	(389,518.48)
615F1R Retro PAT	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
615NZ0 PAT Unallocated Budget (Bud Only)	496,230.00	496,230.00	0.00	0.00	0.00	496,230.00	496,230.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	667,526.00	710,812.58	0.00	710,812.58	0.00	(43,286.58)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,214.25	0.00	(10,214.25)	(10,214.25)
65YF10 Full Fringe Benefit Distr Expe	215,033.00	210,156.32	0.00	199,611.51	0.00	15,421.49	10,544.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.56	0.00	(330.56)	(330.56)
*Total: 65 - Fringe Benefits	215,033.00	210,156.32	0.00	210,156.32	0.00	4,876.68	(0.00)
710 Travel	23,959.00	23,959.00	0.00	0.00	0.00	23,959.00	23,959.00
710100 Out-of-State Travel	0.00	23,006.74	0.00	18,670.22	0.00	(18,670.22)	4,336.52
710200 Foreign Travel	0.00	3,000.00	0.00	5,260.30	0.00	(5,260.30)	(2,260.30)
710300 Conference Registration Fees	0.00	0.00	0.00	1,939.00	0.00	(1,939.00)	(1,939.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,832.08	0.00	(4,832.08)	(4,832.08)
Subtotal: Travel	23,959.00	49,965.74	0.00	30,701.60	0.00	(6,742.60)	19,264.14
711100 Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112 Research Supplies	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
711200 Research Supplies	0.00	(16,452.06)	0.00	1,658.34	0.00	(1,658.34)	(18,110.40)
713000 Printing & Copying-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	8,217.32	0.00	(8,217.32)	(8,217.32)
714000 Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030 Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000 Telecom-General	0.00	0.00	0.00	239.29	0.00	(239.29)	(239.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,019.34	0.00	(5,019.34)	(5,019.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181033 - CICART
 Fund: 15C521 - CICART - CS

Status: Active
 FMGR: Bhattacharjee, Amitava

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0207ER46372 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/07 - 6/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	34,239.00	17,786.94	0.00	16,637.94	0.00	17,601.06	1,149.00
*Total: 71 - Support (Travel & Non-Travel)	58,198.00	67,752.68	0.00	47,339.54	0.00	10,858.46	20,413.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,394.00	0.00	(14,394.00)	(14,394.00)
721100 Assistantships	81,642.00	27,313.50	0.00	0.00	0.00	81,642.00	27,313.50
721155 Asstship-Tuition Waiver	0.00	10,997.00	0.00	23,916.50	0.00	(23,916.50)	(12,919.50)
*Total: 72 - Student and/or Participant Support	81,642.00	38,310.50	0.00	38,310.50	0.00	43,331.50	0.00
740000 Cap Equipment	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,027,427.00	1,027,032.08	0.00	1,006,618.94	0.00	20,808.06	20,413.14
760300 F&A Expenditures	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
*Total: 76 - F&A and Internal Allocations	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
**Total Indirect Cost Expenditures	444,530.00	444,924.92	0.00	435,739.01	0.00	8,790.99	9,185.91
***Total Expenditures	1,471,957.00	1,471,957.00	0.00	1,442,357.95	0.00	29,599.05	29,599.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,441,865.94	0.00	(1,441,865.94)	(1,441,865.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	152.69	0.00	(152.69)	(152.69)
811087 NMT In-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,442,018.63	0.00	(1,442,018.63)	(1,442,018.63)
***Total Revenue	0.00	0.00	0.00	1,442,018.63	0.00	(1,442,018.63)	(1,442,018.63)

Grant: 181033 - CICART
 Fund: 181033 - CICART

Status: Active
 Type: Grant
 FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEFG0207ER46372 CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	188,419.50	0.00	(188,419.50)	(188,419.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241,494.63	0.00	(241,494.63)	(241,494.63)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	166,241.06	0.00	(166,241.06)	(166,241.06)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,141.85	0.00	(2,141.85)	(2,141.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	346,378.00	346,378.00	0.00	0.00	0.00	346,378.00	346,378.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	121,750.22	0.00	(121,750.22)	(121,750.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	183,964.47	0.00	(183,964.47)	(183,964.47)
613NZ0 Grad Unallocated Budget (Bud Only)	378,922.00	378,922.00	0.00	0.00	0.00	378,922.00	378,922.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10 PAT	0.00	(22,765.81)	0.00	449,145.03	0.00	(449,145.03)	(471,910.84)
615F1R Retro PAT	0.00	0.00	0.00	135.62	0.00	(135.62)	(135.62)
615NZ0 PAT Unallocated Budget (Bud Only)	705,238.00	705,238.00	0.00	0.00	0.00	705,238.00	705,238.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	(11,633.93)	(11,633.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,820.10	0.00	(1,820.10)	(1,820.10)
*Total: 61 - Salaries and Wages	1,430,538.00	1,407,772.19	0.00	1,407,772.19	0.00	22,765.81	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26,161.01	0.00	(26,161.01)	(26,161.01)
65YF10 Full Fringe Benefit Distr Expe	343,011.00	404,616.84	0.00	374,239.57	0.00	(31,228.57)	30,377.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.33	0.00	(4,216.33)	(4,216.33)
*Total: 65 - Fringe Benefits	343,011.00	404,616.84	0.00	404,616.91	0.00	(61,605.91)	(0.07)
710 Travel	65,471.00	65,471.00	0.00	0.00	0.00	65,471.00	65,471.00
710100 Out-of-State Travel	0.00	54,681.05	0.00	82,489.50	0.00	(82,489.50)	(27,808.45)
710200 Foreign Travel	6,480.00	6,480.00	0.00	8,875.59	0.00	(2,395.59)	(2,395.59)
710300 Conference Registration Fees	0.00	0.00	0.00	16,547.47	0.00	(16,547.47)	(16,547.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18,719.49	0.00	(18,719.49)	(18,719.49)
Subtotal: Travel	71,951.00	126,632.05	0.00	126,632.05	0.00	(54,681.05)	0.00
7112 Research Supplies	25,139.00	25,139.00	0.00	0.00	0.00	25,139.00	25,139.00
711200 Research Supplies	0.00	(16,291.30)	0.00	3,134.96	0.00	(3,134.96)	(19,426.26)
713000 Printing & Copying-General	0.00	0.00	0.00	433.24	0.00	(433.24)	(433.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,415.88	0.00	(4,415.88)	(4,415.88)

Grant: 181033 - CICART
 Fund: 181033 - CICART

Status: Active
 Type: Grant
 FMGR: Bhattacharjee, Amitava

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DEFG0207ER46372	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/07 - 6/30/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.07	0.00	(145.07)	(145.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
Subtotal: Non-Travel Support	25,139.00	8,847.70	0.00	8,847.70	0.00	16,291.30	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	97,090.00	135,479.75	0.00	135,479.75	0.00	(38,389.75)	(0.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	21,858.00	0.00	(21,858.00)	(21,858.00)
721100 Assistantships	194,102.00	194,102.00	0.00	0.00	0.00	194,102.00	194,102.00
721155 Asstship-Tuition Waiver	0.00	(100,734.74)	0.00	71,509.25	0.00	(71,509.25)	(172,243.99)
*Total: 72 - Student and/or Participant Support	194,102.00	93,367.26	0.00	93,367.25	0.00	100,734.75	0.01
730001 Subcontracts 01	1,159,998.00	1,159,998.00	0.00	1,109,537.40	50,459.41	1.19	1.19
*Total: 73 - Subcontracts	1,159,998.00	1,159,998.00	0.00	1,109,537.40	50,459.41	1.19	1.19
**Total Direct Cost Expenditures	3,224,739.00	3,201,234.04	0.00	3,150,773.50	50,459.41	23,506.09	1.13
760300 F&A Expenditures	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
*Total: 76 - F&A and Internal Allocations	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
**Total Indirect Cost Expenditures	864,285.00	887,789.96	0.00	887,791.18	0.00	(23,506.18)	(1.22)
***Total Expenditures	4,089,024.00	4,089,024.00	0.00	4,038,564.68	50,459.41	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,038,564.68	0.00	(4,038,564.68)	(4,038,564.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,038,564.68	0.00	(4,038,564.68)	(4,038,564.68)
***Total Revenue	0.00	0.00	0.00	4,038,564.68	0.00	(4,038,564.68)	(4,038,564.68)

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0006670	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/11 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,155.08	0.00	(51,155.08)	(51,155.08)
611F60 Faculty NTT Research	0.00	(66,200.00)	0.00	0.00	0.00	0.00	(66,200.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,013.00	152,013.00	0.00	0.00	0.00	157,013.00	152,013.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,233.70	0.00	(33,233.70)	(33,233.70)
613N30 Graduate Research Assistant	0.00	0.00	1,825.60	47,850.82	15,517.60	(63,368.42)	(63,368.42)
613NZ0 Grad Unallocated Budget (Bud Only)	110,843.00	110,843.00	0.00	0.00	0.00	110,843.00	110,843.00
615F10 PAT	0.00	71,200.00	1,540.17	78,583.44	0.00	(78,583.44)	(7,383.44)
*Total: 61 - Salaries and Wages	267,856.00	267,856.00	3,365.77	210,823.04	15,517.60	41,515.36	41,515.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,956.41	0.00	(6,956.41)	(6,956.41)
65YF10 Full Fringe Benefit Distr Expe	54,348.00	54,348.00	592.96	35,589.40	0.00	18,758.60	18,758.60
*Total: 65 - Fringe Benefits	54,348.00	54,348.00	592.96	42,545.81	0.00	11,802.19	11,802.19
710 Travel	17,501.00	17,501.00	0.00	0.00	0.00	17,501.00	17,501.00
710100 Out-of-State Travel	0.00	0.00	808.93	13,293.43	0.00	(13,293.43)	(13,293.43)
710200 Foreign Travel	8,549.00	8,549.00	0.00	0.00	0.00	8,549.00	8,549.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,486.00	0.00	(3,486.00)	(3,486.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,241.60	0.00	(3,241.60)	(3,241.60)
Subtotal: Travel	26,050.00	26,050.00	808.93	20,021.03	0.00	6,028.97	6,028.97
7112 Research Supplies	16,375.00	16,375.00	0.00	0.00	0.00	16,375.00	16,375.00
713000 Printing & Copying-General	0.00	0.00	0.00	96.18	0.00	(96.18)	(96.18)
Subtotal: Non-Travel Support	16,375.00	16,375.00	0.00	96.18	0.00	16,278.82	16,278.82
*Total: 71 - Support (Travel & Non-Travel)	42,425.00	42,425.00	808.93	20,117.21	0.00	22,307.79	22,307.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,740.00	0.00	(6,740.00)	(6,740.00)
721100 Assistantships	63,103.00	63,103.00	0.00	0.00	0.00	63,103.00	63,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,094.00	12,205.50	0.00	(12,205.50)	(12,205.50)
*Total: 72 - Student and/or Participant Support	63,103.00	63,103.00	2,234.00	18,945.50	0.00	44,157.50	44,157.50
**Total Direct Cost Expenditures	427,732.00	427,732.00	7,001.66	292,431.56	15,517.60	119,782.84	119,782.84
760300 F&A Expenditures	172,268.00	172,268.00	2,264.64	129,319.91	0.00	42,948.09	42,948.09
*Total: 76 - F&A and Internal Allocations	172,268.00	172,268.00	2,264.64	129,319.91	0.00	42,948.09	42,948.09
**Total Indirect Cost Expenditures	172,268.00	172,268.00	2,264.64	129,319.91	0.00	42,948.09	42,948.09
***Total Expenditures	600,000.00	600,000.00	9,266.30	421,751.47	15,517.60	162,730.93	162,730.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/2011	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DESC0006670	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/11 - 7/14/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,266.30	421,751.47	0.00	(421,751.47)	(421,751.47)
*Total: 53 - Sponsored Programs	0.00	0.00	9,266.30	421,751.47	0.00	(421,751.47)	(421,751.47)
***Total Revenue	0.00	0.00	9,266.30	421,751.47	0.00	(421,751.47)	(421,751.47)

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Fox, William R

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DESC7168	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #:	81.049	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/15	Expend End Date:		Rev Account:	530000	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,905.66	0.00	(8,905.66)	(8,905.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,427.00	99,427.00	0.00	0.00	0.00	99,427.00	99,427.00
613NZ0 Grad Unallocated Budget (Bud Only)	80,642.00	80,642.00	0.00	0.00	0.00	80,642.00	80,642.00
615F10 PAT	0.00	(17,000.00)	0.00	90,571.67	0.00	(90,571.67)	(107,571.67)
*Total: 61 - Salaries and Wages	180,069.00	163,069.00	0.00	99,477.33	0.00	80,591.67	63,591.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	792.60	0.00	(792.60)	(792.60)
65YF10 Full Fringe Benefit Distr Expe	30,430.00	46,430.00	0.00	41,001.26	0.00	(10,571.26)	5,428.74
*Total: 65 - Fringe Benefits	30,430.00	46,430.00	0.00	41,793.86	0.00	(11,363.86)	4,636.14
710 Travel	13,275.00	13,275.00	0.00	0.00	0.00	13,275.00	13,275.00
710100 Out-of-State Travel	0.00	4,813.00	0.00	10,616.58	0.00	(10,616.58)	(5,803.58)
710200 Foreign Travel	0.00	0.00	0.00	3,258.82	0.00	(3,258.82)	(3,258.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.54	0.00	(1,830.54)	(1,830.54)
Subtotal: Travel	13,275.00	18,088.00	0.00	15,705.94	0.00	(2,430.94)	2,382.06
7112 Research Supplies	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
711200 Research Supplies	0.00	(3,813.00)	0.00	0.00	0.00	0.00	(3,813.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.27	0.00	(74.27)	(74.27)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	0.00	0.00	103.07	0.00	(103.07)	(103.07)
Subtotal: Non-Travel Support	10,680.00	6,867.00	0.00	1,427.34	0.00	9,252.66	5,439.66
*Total: 71 - Support (Travel & Non-Travel)	23,955.00	24,955.00	0.00	17,133.28	0.00	6,821.72	7,821.72
721100 Assistantships	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
*Total: 72 - Student and/or Participant Support	44,847.00	44,847.00	0.00	0.00	0.00	44,847.00	44,847.00
**Total Direct Cost Expenditures	279,301.00	279,301.00	0.00	158,404.47	0.00	120,896.53	120,896.53
760300 F&A Expenditures	110,238.00	110,238.00	0.00	74,377.31	0.00	35,860.69	35,860.69
*Total: 76 - F&A and Internal Allocations	110,238.00	110,238.00	0.00	74,377.31	0.00	35,860.69	35,860.69
**Total Indirect Cost Expenditures	110,238.00	110,238.00	0.00	74,377.31	0.00	35,860.69	35,860.69
***Total Expenditures	389,539.00	389,539.00	0.00	232,781.78	0.00	156,757.22	156,757.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Fox, William R
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC7168 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPWF - PI William Fox

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)
***Total Revenue	0.00	0.00	0.00	232,781.78	0.00	(232,781.78)	(232,781.78)

Grant: 181048 - Dynamo & Magnetorotational
 Fund: 181048 - Dynamo & Magnetorotational

Status: Closing - OSR/Central Off Review
 FMGR: Ebrahimi, Fatemeh

Type: Grant

PI Name: Ebrahimi, Fatemeh
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0008320 CFDA #: 81.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/12 - 7/31/14

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFE - PI Fatemeh Ebrahimi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,173.00	0.00	0.00	0.00	0.00	22,173.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,160.00	0.00	0.00	0.00	0.00	25,160.00	0.00
*Total: 61 - Salaries and Wages	47,333.00	0.00	0.00	0.00	0.00	47,333.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,873.00	0.00	0.00	0.00	0.00	10,873.00	0.00
*Total: 65 - Fringe Benefits	10,873.00	0.00	0.00	0.00	0.00	10,873.00	0.00
710 Travel	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
Subtotal: Travel	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
7112 Research Supplies	2,617.00	0.00	0.00	0.00	0.00	2,617.00	0.00
Subtotal: Non-Travel Support	2,617.00	0.00	0.00	0.00	0.00	2,617.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,017.00	0.00	0.00	0.00	0.00	6,017.00	0.00
721100 Assistantships	15,593.00	0.00	0.00	0.00	0.00	15,593.00	0.00
*Total: 72 - Student and/or Participant Support	15,593.00	0.00	0.00	0.00	0.00	15,593.00	0.00
730001 Subcontracts 01	0.00	104,125.00	0.00	0.00	0.00	0.00	104,125.00
730002 Subcontracts 02	0.00	0.00	0.00	102,938.00	0.00	(102,938.00)	(102,938.00)
*Total: 73 - Subcontracts	0.00	104,125.00	0.00	102,938.00	0.00	(102,938.00)	1,187.00
**Total Direct Cost Expenditures	79,816.00	104,125.00	0.00	102,938.00	0.00	(23,122.00)	1,187.00
760300 F&A Expenditures	30,184.00	5,875.00	0.00	5,875.00	0.00	24,309.00	0.00
*Total: 76 - F&A and Internal Allocations	30,184.00	5,875.00	0.00	5,875.00	0.00	24,309.00	0.00
**Total Indirect Cost Expenditures	30,184.00	5,875.00	0.00	5,875.00	0.00	24,309.00	0.00
***Total Expenditures	110,000.00	110,000.00	0.00	108,813.00	0.00	1,187.00	1,187.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,813.00	0.00	(108,813.00)	(108,813.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,813.00	0.00	(108,813.00)	(108,813.00)
***Total Revenue	0.00	0.00	0.00	108,813.00	0.00	(108,813.00)	(108,813.00)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	11/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/12 - 8/14/14	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,289.00	54,289.00	0.00	0.00	0.00	54,289.00	54,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
*Total: 61 - Salaries and Wages	64,353.00	8,647.00	0.00	12,235.19	0.00	52,117.81	(3,588.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	980.56	0.00	(980.56)	(980.56)
65YF10 Full Fringe Benefit Distr Expe	20,340.00	2,832.00	0.00	0.00	0.00	20,340.00	2,832.00
*Total: 65 - Fringe Benefits	20,340.00	2,832.00	0.00	980.56	0.00	19,359.44	1,851.44
710 Travel	8,048.00	8,048.00	0.00	0.00	0.00	8,048.00	8,048.00
710100 Out-of-State Travel	0.00	(7,466.00)	0.00	581.26	0.00	(581.26)	(8,047.26)
Subtotal: Travel	8,048.00	582.00	0.00	581.26	0.00	7,466.74	0.74
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
Subtotal: Non-Travel Support	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,658.00	582.00	0.00	581.26	0.00	14,076.74	0.74
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	24,964.06	(78,693.00)	(78,693.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	115,635.94	17,624.06	(133,260.00)	(1.00)
*Total: 73 - Subcontracts	101,490.00	234,749.00	0.00	184,174.13	42,588.12	(125,272.25)	7,986.75
**Total Direct Cost Expenditures	200,841.00	246,810.00	0.00	197,971.14	42,588.12	(39,718.26)	6,250.74
760300 F&A Expenditures	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
*Total: 76 - F&A and Internal Allocations	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
**Total Indirect Cost Expenditures	69,159.00	23,190.00	0.00	31,167.34	0.00	37,991.66	(7,977.34)
***Total Expenditures	270,000.00	270,000.00	0.00	229,138.48	42,588.12	(1,726.60)	(1,726.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,138.48	0.00	(229,138.48)	(229,138.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,138.48	0.00	(229,138.48)	(229,138.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0008655 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/15/12 - 8/14/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/15/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON10 47.50
Expend End Date:		IDC Dist From Code:	UNHDST 47.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	229,138.48	0.00	(229,138.48)	(229,138.48)

Grant: 181058 - Plasma Spectrometer
 Fund: 181058 - Plasma Spectrometer

Status: Closing - BSC/Dept Review
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 2366961 CFDA #: 81.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/13/13 - 9/30/14

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,136.74	0.00	(5,136.74)	(5,136.74)
611NZO Faculty Unallocated Budget(BudOnly)	5,357.69	5,357.69	0.00	0.00	0.00	5,357.69	5,357.69
613NZO Grad Unallocated Budget (Bud Only)	10,264.00	10,264.00	0.00	0.00	0.00	10,264.00	10,264.00
615F10 PAT	0.00	0.00	2,342.92	4,231.83	234.29	(4,466.12)	(4,466.12)
61SNSH Student Labor	0.00	0.00	54.00	2,931.75	0.00	(2,931.75)	(2,931.75)
61SNWS College Work Study	0.00	0.00	0.00	418.50	0.00	(418.50)	(418.50)
61SNZ0 Student Labor Unallocated(Bud Only)	453.00	453.00	0.00	0.00	0.00	453.00	453.00
*Total: 61 - Salaries and Wages	16,074.69	16,074.69	2,396.92	12,718.82	234.29	3,121.58	3,121.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
65YF10 Full Fringe Benefit Distr Expe	1,501.98	1,501.98	902.02	1,738.57	90.20	(326.79)	(326.79)
*Total: 65 - Fringe Benefits	1,501.98	1,501.98	902.02	2,137.75	90.20	(725.97)	(725.97)
710 Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,699.44	0.00	(1,699.44)	(1,699.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	1,464.00	1,464.00	0.00	1,954.44	0.00	(490.44)	(490.44)
7112 Research Supplies	310.00	310.00	0.00	0.00	0.00	310.00	310.00
Subtotal: Non-Travel Support	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: 71 - Support (Travel & Non-Travel)	1,774.00	1,774.00	0.00	1,954.44	0.00	(180.44)	(180.44)
721100 Assistantships	4,866.00	4,866.00	0.00	0.00	0.00	4,866.00	4,866.00
*Total: 72 - Student and/or Participant Support	4,866.00	4,866.00	0.00	0.00	0.00	4,866.00	4,866.00
**Total Direct Cost Expenditures	24,216.67	24,216.67	3,298.94	16,811.01	324.49	7,081.17	7,081.17
760300 F&A Expenditures	9,191.07	9,191.07	1,566.99	7,985.21	0.00	1,205.86	1,205.86
*Total: 76 - F&A and Internal Allocations	9,191.07	9,191.07	1,566.99	7,985.21	0.00	1,205.86	1,205.86
**Total Indirect Cost Expenditures	9,191.07	9,191.07	1,566.99	7,985.21	0.00	1,205.86	1,205.86
***Total Expenditures	33,407.74	33,407.74	4,865.93	24,796.22	324.49	8,287.03	8,287.03
Revenue							
530000 Federal Programs	0.00	0.00	4,865.93	24,796.22	0.00	(24,796.22)	(24,796.22)
*Total: 53 - Sponsored Programs	0.00	0.00	4,865.93	24,796.22	0.00	(24,796.22)	(24,796.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181058 - Plasma Spectrometer
 Fund: 181058 - Plasma Spectrometer

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 2366961 CFDA #: 81.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/13/13 - 9/30/14

Fund Information
 Effective Date: 09/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,865.93	24,796.22	0.00	(24,796.22)	(24,796.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC0012438	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/14 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,414.00	33,414.00	0.00	0.00	0.00	33,414.00	33,414.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,326.00	26,326.00	0.00	0.00	0.00	26,326.00	26,326.00
*Total: 61 - Salaries and Wages	59,740.00	59,740.00	0.00	0.00	0.00	59,740.00	59,740.00
65YF10 Full Fringe Benefit Distr Expe	9,011.00	9,011.00	0.00	0.00	0.00	9,011.00	9,011.00
*Total: 65 - Fringe Benefits	9,011.00	9,011.00	0.00	0.00	0.00	9,011.00	9,011.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	1,376.00	1,376.00	0.00	0.00	0.00	1,376.00	1,376.00
Subtotal: Travel	4,376.00	4,376.00	0.00	0.00	0.00	4,376.00	4,376.00
7112 Research Supplies	4,839.00	4,839.00	0.00	0.00	0.00	4,839.00	4,839.00
717200 Other Professional Services-General	0.00	0.00	741.13	741.13	0.00	(741.13)	(741.13)
Subtotal: Non-Travel Support	4,839.00	4,839.00	741.13	741.13	0.00	4,097.87	4,097.87
*Total: 71 - Support (Travel & Non-Travel)	9,215.00	9,215.00	741.13	741.13	0.00	8,473.87	8,473.87
**Total Direct Cost Expenditures	77,966.00	77,966.00	741.13	741.13	0.00	77,224.87	77,224.87
760300 F&A Expenditures	37,034.00	37,034.00	352.04	352.04	0.00	36,681.96	36,681.96
*Total: 76 - F&A and Internal Allocations	37,034.00	37,034.00	352.04	352.04	0.00	36,681.96	36,681.96
**Total Indirect Cost Expenditures	37,034.00	37,034.00	352.04	352.04	0.00	36,681.96	36,681.96
***Total Expenditures	115,000.00	115,000.00	1,093.17	1,093.17	0.00	113,906.83	113,906.83
Revenue							
530000 Federal Programs	0.00	0.00	1,093.17	1,093.17	0.00	(1,093.17)	(1,093.17)
*Total: 53 - Sponsored Programs	0.00	0.00	1,093.17	1,093.17	0.00	(1,093.17)	(1,093.17)
***Total Revenue	0.00	0.00	1,093.17	1,093.17	0.00	(1,093.17)	(1,093.17)

Grant: 193261 - Micro-cystis Blooms
 Fund: 193261 - Micro-cystis Blooms

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name: Moore, Timothy S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01ES02192901 CFDA #: 93.113
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/24/12 - 7/31/15

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,720.00	17,720.00	0.00	0.00	0.00	17,720.00	17,720.00
615F10 PAT	0.00	0.00	0.00	16,689.62	0.00	(16,689.62)	(16,689.62)
615NZ0 PAT Unallocated Budget (Bud Only)	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 61 - Salaries and Wages	25,880.00	25,880.00	0.00	16,689.62	0.00	9,190.38	9,190.38
65YF10 Full Fringe Benefit Distr Expe	12,165.00	12,165.00	0.00	7,613.45	0.00	4,551.55	4,551.55
*Total: 65 - Fringe Benefits	12,165.00	12,165.00	0.00	7,613.45	0.00	4,551.55	4,551.55
730001 Subcontracts 01	130,301.00	130,301.00	0.00	0.00	0.00	130,301.00	130,301.00
730002 Subcontracts 02	0.00	0.00	1,024.25	25,554.17	74,406.83	(99,961.00)	(99,961.00)
730003 Subcontracts 03	0.00	0.00	962.61	12,938.75	17,401.25	(30,340.00)	(30,340.00)
*Total: 73 - Subcontracts	130,301.00	130,301.00	1,986.86	38,492.92	91,808.08	0.00	0.00
**Total Direct Cost Expenditures	168,346.00	168,346.00	1,986.86	62,795.99	91,808.08	13,741.93	13,741.93
760300 F&A Expenditures	18,025.00	18,025.00	0.00	11,483.33	0.00	6,541.67	6,541.67
*Total: 76 - F&A and Internal Allocations	18,025.00	18,025.00	0.00	11,483.33	0.00	6,541.67	6,541.67
**Total Indirect Cost Expenditures	18,025.00	18,025.00	0.00	11,483.33	0.00	6,541.67	6,541.67
***Total Expenditures	186,371.00	186,371.00	1,986.86	74,279.32	91,808.08	20,283.60	20,283.60
Revenue							
530000 Federal Programs	0.00	0.00	1,986.86	74,279.32	0.00	(74,279.32)	(74,279.32)
*Total: 53 - Sponsored Programs	0.00	0.00	1,986.86	74,279.32	0.00	(74,279.32)	(74,279.32)
***Total Revenue	0.00	0.00	1,986.86	74,279.32	0.00	(74,279.32)	(74,279.32)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916 CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON10 38.20	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 12/31/15	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10 PAT	0.00	1,035.00	818.15	57,577.03	0.00	(57,577.03)	(56,542.03)
615NZ0 PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
*Total: 61 - Salaries and Wages	63,491.00	63,290.00	818.15	59,752.03	0.00	3,738.97	3,537.97
65YF10 Full Fringe Benefit Distr Expe	27,716.00	27,608.00	314.98	26,218.68	0.00	1,497.32	1,389.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
*Total: 65 - Fringe Benefits	27,716.00	27,608.00	314.98	26,342.52	0.00	1,373.48	1,265.48
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000 Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	43.08	10.00	(53.08)	(53.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
Subtotal: Non-Travel Support	4,250.00	2,750.00	0.00	2,662.81	20.00	1,567.19	67.19
*Total: 71 - Support (Travel & Non-Travel)	4,250.00	2,750.00	0.00	2,662.81	20.00	1,567.19	67.19
730001 Subcontracts 01	489,106.00	491,606.00	0.00	318,279.43	7,162.57	163,664.00	166,164.00
730002 Subcontracts 02	0.00	0.00	0.00	138,461.22	4,502.78	(142,964.00)	(142,964.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,810.94	16,389.06	(23,200.00)	(23,200.00)
*Total: 73 - Subcontracts	489,106.00	491,606.00	0.00	463,551.59	28,054.41	(2,500.00)	0.00
**Total Direct Cost Expenditures	584,563.00	585,254.00	1,133.13	552,308.95	28,074.41	4,179.64	4,870.64
760300 F&A Expenditures	64,427.00	63,736.00	432.86	55,607.13	0.00	8,819.87	8,128.87
*Total: 76 - F&A and Internal Allocations	64,427.00	63,736.00	432.86	55,607.13	0.00	8,819.87	8,128.87
**Total Indirect Cost Expenditures	64,427.00	63,736.00	432.86	55,607.13	0.00	8,819.87	8,128.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 12/31/15

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	648,990.00	648,990.00	1,565.99	607,916.08	28,074.41	12,999.51	12,999.51
Revenue							
530000 Federal Programs	0.00	0.00	1,565.99	607,916.08	0.00	(607,916.08)	(607,916.08)
*Total: 53 - Sponsored Programs	0.00	0.00	1,565.99	607,916.08	0.00	(607,916.08)	(607,916.08)
***Total Revenue	0.00	0.00	1,565.99	607,916.08	0.00	(607,916.08)	(607,916.08)

Grant: 197005 - NH Coastal Risk Map
 Fund: 197005 - NH Coastal Risk Map

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 2011445521RB901241
 Sponsor ID: 00D CFDA #: 97.045
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/13/11 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON10 38.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 38.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10 PAT	0.00	0.00	2,601.41	7,789.45	0.00	(7,789.45)	(7,789.45)
615NZ0 PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,268.75	0.00	(4,268.75)	(4,268.75)
*Total: 61 - Salaries and Wages	40,132.00	28,957.00	2,601.41	12,058.20	0.00	28,073.80	16,898.80
65YF10 Full Fringe Benefit Distr Expe	18,037.00	12,863.00	1,001.54	3,384.32	0.00	14,652.68	9,478.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
*Total: 65 - Fringe Benefits	18,037.00	12,863.00	1,001.54	3,721.57	0.00	14,315.43	9,141.43
7112 Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200 Research Supplies	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support	934.00	934.00	0.00	889.39	0.00	44.61	44.61
*Total: 71 - Support (Travel & Non-Travel)	934.00	934.00	0.00	889.39	0.00	44.61	44.61
730001 Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002 Subcontracts 02	0.00	0.00	0.00	365.09	19,634.91	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	77,479.00	0.00	(77,479.00)	(77,479.00)
*Total: 73 - Subcontracts	81,130.00	97,479.00	0.00	77,844.09	19,634.91	(16,349.00)	0.00
**Total Direct Cost Expenditures	140,233.00	140,233.00	3,602.95	94,513.25	19,634.91	26,084.84	26,084.84
760300 F&A Expenditures	39,767.00	39,767.00	1,376.31	16,057.05	0.00	23,709.95	23,709.95
*Total: 76 - F&A and Internal Allocations	39,767.00	39,767.00	1,376.31	16,057.05	0.00	23,709.95	23,709.95
**Total Indirect Cost Expenditures	39,767.00	39,767.00	1,376.31	16,057.05	0.00	23,709.95	23,709.95
***Total Expenditures	180,000.00	180,000.00	4,979.26	110,570.30	19,634.91	49,794.79	49,794.79
Revenue							
530000 Federal Programs	0.00	0.00	4,979.26	110,570.30	0.00	(110,570.30)	(110,570.30)
*Total: 53 - Sponsored Programs	0.00	0.00	4,979.26	110,570.30	0.00	(110,570.30)	(110,570.30)
***Total Revenue	0.00	0.00	4,979.26	110,570.30	0.00	(110,570.30)	(110,570.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z012 - Atlantic White Dolphin Bycatch
 Fund: 15C546 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Marine Mammal Commission	Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	14ZCLR 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/07 - 7/1/09	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES		

Org: UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,507.30	0.00	5,566.30	0.00	(5,566.30)	(3,059.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
*Total: 61 - Salaries and Wages	3,059.00	5,566.30	0.00	5,566.30	0.00	(2,507.30)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,306.00	2,271.08	0.00	2,271.07	0.00	(965.07)	0.01
*Total: 65 - Fringe Benefits	1,306.00	2,271.08	0.00	2,271.07	0.00	(965.07)	0.01
710 Travel	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
Subtotal: Travel	3,200.00	0.00	0.00	413.09	0.00	2,786.91	(413.09)
7112 Research Supplies	800.00	527.62	0.00	0.00	0.00	800.00	527.62
713000 Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support	800.00	527.62	0.00	115.00	0.00	685.00	412.62
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	527.62	0.00	528.09	0.00	3,471.91	(0.47)
**Total Direct Cost Expenditures	8,365.00	8,365.00	0.00	8,365.46	0.00	(0.46)	(0.46)
760300 F&A Expenditures	837.00	837.00	0.00	836.54	0.00	0.46	0.46
*Total: 76 - F&A and Internal Allocations	837.00	837.00	0.00	836.54	0.00	0.46	0.46
**Total Indirect Cost Expenditures	837.00	837.00	0.00	836.54	0.00	0.46	0.46
***Total Expenditures	9,202.00	9,202.00	0.00	9,202.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)
***Total Revenue	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z012 - Atlantic White Dolphin Bycatch
 Fund: 19Z012 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

PI Name:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Mammal Commission	Effective Date:	06/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/07 - 7/1/09	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES

Org: UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,060.26	0.00	(28,060.26)	(28,060.26)
615NZ0 PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	27,516.00	27,516.00
*Total: 61 - Salaries and Wages	27,516.00	27,516.00	0.00	28,060.26	0.00	(544.26)	(544.26)
65YF10 Full Fringe Benefit Distr Expe	11,746.00	11,746.00	0.00	11,483.75	0.00	262.25	262.25
*Total: 65 - Fringe Benefits	11,746.00	11,746.00	0.00	11,483.75	0.00	262.25	262.25
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.21	0.00	(1,274.21)	(1,274.21)
Subtotal: Travel	1,300.00	1,300.00	0.00	1,274.21	0.00	25.79	25.79
7112 Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
Subtotal: Non-Travel Support	243.00	243.00	0.00	0.00	0.00	243.00	243.00
*Total: 71 - Support (Travel & Non-Travel)	1,543.00	1,543.00	0.00	1,274.21	0.00	268.79	268.79
**Total Direct Cost Expenditures	40,805.00	40,805.00	0.00	40,818.22	0.00	(13.22)	(13.22)
760300 F&A Expenditures	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
*Total: 76 - F&A and Internal Allocations	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
**Total Indirect Cost Expenditures	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
***Total Expenditures	44,900.00	44,900.00	0.00	44,900.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)
***Total Revenue	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z015 - PLACE
 Fund: 15C953 - PLACE - CS

Status: Active
 FMGR: Routhier, Michael Rene
 Type: Grant

PI Name: Thompson, Thelma B
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: LG0513035013 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

Fund Information
 Effective Date: 03/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,826.60	0.00	(2,826.60)	(2,826.60)
615NZ0 PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages	25,100.00	25,100.00	0.00	2,826.60	0.00	22,273.40	22,273.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,296.20	0.00	(1,296.20)	(1,296.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,296.20	0.00	(1,296.20)	(1,296.20)
**Total Direct Cost Expenditures	25,100.00	25,100.00	0.00	4,122.80	0.00	20,977.20	20,977.20
760300 F&A Expenditures	3,765.00	3,765.00	0.00	618.44	0.00	3,146.56	3,146.56
*Total: 76 - F&A and Internal Allocations	3,765.00	3,765.00	0.00	618.44	0.00	3,146.56	3,146.56
**Total Indirect Cost Expenditures	3,765.00	3,765.00	0.00	618.44	0.00	3,146.56	3,146.56
***Total Expenditures	28,865.00	28,865.00	0.00	4,741.24	0.00	24,123.76	24,123.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,753.72	0.00	(4,753.72)	(4,753.72)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,753.72	0.00	(4,753.72)	(4,753.72)
***Total Revenue	0.00	0.00	0.00	4,753.72	0.00	(4,753.72)	(4,753.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z015 - PLACE
 Fund: 19Z016 - PLACE

Status: Active
 Type: Grant
 FMGR: Routhier, Michael Rene

PI Name:	Thompson, Thelma B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/13 - 10/31/16	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	16,919.55	19,746.15	44,442.02	(64,188.17)	(64,188.17)
615NZ0 PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
*Total: 61 - Salaries and Wages	189,731.00	189,731.00	16,919.55	20,201.15	44,442.02	125,087.83	125,087.83
65YF10 Full Fringe Benefit Distr Expe	80,303.00	80,303.00	6,602.03	7,898.23	17,110.18	55,294.59	55,294.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
*Total: 65 - Fringe Benefits	80,303.00	80,303.00	6,602.03	7,934.17	17,110.18	55,258.65	55,258.65
**Total Direct Cost Expenditures	270,034.00	270,034.00	23,521.58	28,135.32	61,552.20	180,346.48	180,346.48
760300 F&A Expenditures	40,505.00	40,505.00	3,528.23	4,220.31	0.00	36,284.69	36,284.69
*Total: 76 - F&A and Internal Allocations	40,505.00	40,505.00	3,528.23	4,220.31	0.00	36,284.69	36,284.69
**Total Indirect Cost Expenditures	40,505.00	40,505.00	3,528.23	4,220.31	0.00	36,284.69	36,284.69
***Total Expenditures	310,539.00	310,539.00	27,049.81	32,355.63	61,552.20	216,631.17	216,631.17
Revenue							
530000 Federal Programs	0.00	0.00	27,049.81	32,355.63	0.00	(32,355.63)	(32,355.63)
*Total: 53 - Sponsored Programs	0.00	0.00	27,049.81	32,355.63	0.00	(32,355.63)	(32,355.63)
***Total Revenue	0.00	0.00	27,049.81	32,355.63	0.00	(32,355.63)	(32,355.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCBD00 - Board Relations

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
 Type: Cooperative Agreement
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: 57 - Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCBD00 - Board Relations

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Active
 Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Active
 Type: Grant
 FMGR: Fleegeer, Mary Ellen

PI Name:	Fleegeer, Mary Ellen	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO	
Sponsor:	NHHEAF	Effective Date:	08/08/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/03 - 5/15/04	Rev Account:		Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: 53 - Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
 Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: 61 - Salaries and Wages	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: 65 - Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	24,232.72	0.00	24,232.72	0.00	2,591.28	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N005 - Department of Resources and Economic
 Fund: 94N005 - USNH DRED Grant

Status: Active
 Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 07/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N005 - Department of Resources and Economic
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Active
 Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
Subtotal: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
Subtotal: Non-Travel Support	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: 5Z - Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 07/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
Subtotal: Travel		679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
Subtotal: Non-Travel Support		229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		230,613.46	230,613.46	0.00	230,613.46	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: 7Z - Transfers Out		1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
Revenue								
530000	Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active
 FMGR: Cookson, Matthew
 Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 07/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Active
 FMGR: Legere, Nancy L
 Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
Subtotal: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: 5Z - Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Active
 Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID: CFDA #:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: 65 - Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: 7Z - Transfers Out	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: 53 - Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Active
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Active
 Type: Grant
 FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: 65 - Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
Subtotal: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,129.27	7,834.00	0.00	7,834.00	0.00	8,295.27	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YCH500 - Finance & Administration

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Awaiting Final Payment Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12
 CFDA #:

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

Expenditures

717200 Other Professional Services-General

Subtotal: Non-Travel Support

*Total: 71 - Support (Travel & Non-Travel)

**Total Direct Cost Expenditures

***Total Expenditures

Revenue

531000 US Corporate Grants & Contracts

*Total: 53 - Sponsored Programs

***Total Revenue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.06	0.00	(1,498.06)	(1,498.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,498.06	0.00	(1,498.06)	(1,498.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,582.06)	0.00	3,580,582.06	3,580,582.06
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,744.91)	0.00	25,590,744.91	25,590,744.91
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,192.82	0.00	(9,192.82)	(9,192.82)
***Total Revenue		0.00	0.00	0.00	(37,355,492.97)	0.00	37,355,492.97	37,355,492.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
*Total: 61 - Salaries and Wages	0.00	1,700.28	0.00	0.00	0.00	0.00	1,700.28
65YF10 Full Fringe Benefit Distr Expe	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
*Total: 65 - Fringe Benefits	0.00	1,413.78	0.00	0.00	0.00	0.00	1,413.78
**Total Direct Cost Expenditures	0.00	3,114.06	0.00	0.00	0.00	0.00	3,114.06
***Total Expenditures	0.00	3,114.06	0.00	0.00	0.00	0.00	3,114.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(52,500.00)	0.00	0.00	0.00	0.00	(52,500.00)
*Total: 61 - Salaries and Wages	0.00	(52,500.00)	0.00	0.00	0.00	0.00	(52,500.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,212.50)	0.00	0.00	0.00	0.00	(20,212.50)
*Total: 65 - Fringe Benefits	0.00	(20,212.50)	0.00	0.00	0.00	0.00	(20,212.50)
**Total Direct Cost Expenditures	0.00	(72,712.50)	0.00	0.00	0.00	0.00	(72,712.50)
***Total Expenditures	0.00	(72,712.50)	0.00	0.00	0.00	0.00	(72,712.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(201.71)	0.00	0.00	0.00	0.00	(201.71)
*Total: 61 - Salaries and Wages	0.00	(201.71)	0.00	0.00	0.00	0.00	(201.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.39)	0.00	0.00	0.00	0.00	(93.39)
*Total: 65 - Fringe Benefits	0.00	(93.39)	0.00	0.00	0.00	0.00	(93.39)
**Total Direct Cost Expenditures	0.00	(295.10)	0.00	0.00	0.00	0.00	(295.10)
***Total Expenditures	0.00	(295.10)	0.00	0.00	0.00	0.00	(295.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: 61 - Salaries and Wages	0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: 65 - Fringe Benefits	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: 61 - Salaries and Wages	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: 65 - Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/8/03 - 1/8/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: 61 - Salaries and Wages	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: 65 - Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

615F10 PAT

***Total: 61 - Salaries and Wages**

65YF10 Full Fringe Benefit Distr Expe

***Total: 65 - Fringe Benefits**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: 61 - Salaries and Wages	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: 65 - Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: 61 - Salaries and Wages	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: 65 - Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14NC82 - Multimedia Learning
 Fund: 14NC82 - Multimedia Learning

Status: Active
 FMGR: Benassi, Victor A
 Type: Grant

PI Name:	Benassi, Victor A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	03/14/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/15	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(555.69)	0.00	0.00	0.00	0.00	(555.69)
*Total: 61 - Salaries and Wages	0.00	(555.69)	0.00	0.00	0.00	0.00	(555.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	(250.06)	0.00	0.00	0.00	0.00	(250.06)
*Total: 65 - Fringe Benefits	0.00	(250.06)	0.00	0.00	0.00	0.00	(250.06)
**Total Direct Cost Expenditures	0.00	(805.75)	0.00	0.00	0.00	0.00	(805.75)
***Total Expenditures	0.00	(805.75)	0.00	0.00	0.00	0.00	(805.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: 61 - Salaries and Wages	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: 65 - Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: 61 - Salaries and Wages	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: 65 - Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: 61 - Salaries and Wages	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: 65 - Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: 61 - Salaries and Wages	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: 65 - Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10	PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: 61 - Salaries and Wages		0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: 65 - Fringe Benefits		0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures		0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures		0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: 61 - Salaries and Wages	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: 65 - Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: 61 - Salaries and Wages	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: 65 - Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: 61 - Salaries and Wages	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: 65 - Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: 61 - Salaries and Wages	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: 61 - Salaries and Wages	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 61 - Salaries and Wages	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: 61 - Salaries and Wages	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49
 CFDA #: NONE

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584077 - Job Locator 07/08 - 06/09

Status: Active
 FMGR: Miller, Patricia Anne
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
*Total: 61 - Salaries and Wages	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
*Total: 65 - Fringe Benefits	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
**Total Direct Cost Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05
***Total Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: 61 - Salaries and Wages	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: 65 - Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
*Total: 61 - Salaries and Wages	0.00	(226.00)	0.00	0.00	0.00	0.00	(226.00)
**Total Direct Cost Expenditures	0.00	(226.00)	0.00	0.00	0.00	0.00	(226.00)
***Total Expenditures	0.00	(226.00)	0.00	0.00	0.00	0.00	(226.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
*Total: 61 - Salaries and Wages	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
*Total: 65 - Fringe Benefits	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
**Total Direct Cost Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)
***Total Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
*Total: 61 - Salaries and Wages	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
*Total: 65 - Fringe Benefits	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
**Total Direct Cost Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)
***Total Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,065.13)	0.00	0.00	0.00	0.00	(3,065.13)
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
*Total: 61 - Salaries and Wages	0.00	(14,352.63)	0.00	0.00	0.00	0.00	(14,352.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
*Total: 65 - Fringe Benefits	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
**Total Direct Cost Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)
***Total Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 FMGR: Shawney, Lisa L
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

CFDA #:

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
*Total: 61 - Salaries and Wages	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
*Total: 65 - Fringe Benefits	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
**Total Direct Cost Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)
***Total Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00